

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan
New Delhi, dated 26th February, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 75th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 8.2.2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla - 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Souda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar, Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

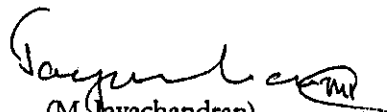
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary (LSG) Government of Punjab Room No.603, 6 th Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh; Room No.825, 8 th floor, Bapu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
- ✓ 17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


 (M. Jayachandran)
 Deputy Director (BSUP)

**MINUTES OF THE 75th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 8th February, 2010

The 75th Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 8th February, 2010 (at 3.30 PM in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan). The list of participants is at Annexure - I.

2.1. Welcoming the Chairperson and the participants, the Mission Director and Joint Secretary (JNNURM) informed that proposals for release of 3rd and 4th installments under BSUP and 2nd installment under IHSDP must be received from State Governments failing which they would not be processed. He also informed that the deadline for submission of Quarterly/Monthly Progress Reports Online is 31.3.2010. Every State/UT must indicate the name of the Nodal Officer responsible for Online Reporting and must have an MIS Team headed by the MIS expert under PMU. The Mission Director (JNNURM) asked Director (JNNURM) to compile the list of officers in charge of MIS/e-Governance/Reporting at the State level for BSUP and IHSDP and ensure that they are trained properly. He also asked OSD (JNNURM) to compile the list experts under PMUs and PIUs and ensure that they are imparted training in various aspects relating to JNNURM, RAY, Slum-free City Planning, Project Management, Monitoring, Concurrent Evaluation etc.

2.2 Mission Director & Joint Secretary (JNNURM) informed regarding the progress towards formulation of Rajiv Awas Yojana aimed at slum-free

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India and that preparatory activities need to be undertaken in a vigorous way. He said that the Centre will provide financial assistance for various preparatory activities, including GIS Mapping of slums. The States should come up with detailed proposals for the same for consideration by the CSMC under BSUP. The preparatory activities will be coordinated by Director (NBO) & OSD (JNNURM).

2.3. Referring to the implementation of the BSUP and IHSDP projects, MD & Joint Secretary reiterated important points emphasised by the Chairperson in the earlier meetings of CSMC/CSC (Annexure-II). He said that ULBs and implementation agencies should ensure that all project beneficiaries have individual water connection and toilets. All the colonies developed under BSUP and IHSDP should provide for greenery – with plantation being done in a professional manner. Suitable proposals may be sent under CDN for innovative-led initiatives such as greening of community open spaces not covered under proposals for development under BSUP and IHSDP projects.

3. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new IHSDP projects received from:-

- i. Uttarakhand (6 projects);
- ii. Madhya Pradesh (2 projects)
- iii. West Bengal (25 projects)

(b) Proposals for 2nd and final instalment of ACA received from:

- i. West Bengal (3 projects)
- ii. Tamil Nadu (21 projects)
- iii. Andhra Pradesh (3 projects)
- iv. Maharashtra (2 projects)

Brief details of the proposals are at Annexure-III.

5. Proposals for new IHSDP projects:

Uttarakhand

5.1. Representative of the State of Uttarakhand made a presentation on the proposals seeking approval to 6 new IHSDP projects at (i) Mahuadabra), (ii) Kashipur, (iii) Lalkuan (iv) Mahuakhera Ganj, (v) Dineshpur and (vi) Pithaurgarh Nagar. The Committee observed the following:-

- SLCC approval for all the projects should be furnished
- The State/ULB should adopt a whole slum approach rather than selecting scattered houses for rehabilitation;
- The estimates and other specifications of the projects should be signed by the authorized, competent authority in the State/ULB;
- The ULB/implementing agency should make sewerage system available in a planned way wherever septic tanks have been provisioned duly tapping resources under UIDSSMT/other programmes;
- Where housing component has not been taken up (for those who have pucca houses) the ULB should ensure that adequate infrastructure components such as individual water supply connection, sanitation, including individual toilets, etc., are provided;
- The State should ensure that share of the beneficiaries is finalized before projects are proposed for sanction.
- If need be the share of State/ULB should be increased. The State/ULB should also arrange for soft loan at differential rate of interest (DRI) to the beneficiaries so that they are in a better position to contribute towards the construction of houses;
- The State should provide ward-wise list of beneficiaries in all the projects and demonstrate the adoption of whole slum approach; and
- The State/ULB should ensure that the lands vacated on completion of the slum rehabilitation project are put to proper use. The ULB should ensure that such lands are not further encroached upon.

5.2. The representative of the State informed that, while preparing the project the ULB has ensured that no "kucha" houses are left-out. Where houses are "pucca" in nature, infrastructure components have been proposed. It is on account of the peculiar nature of the living conditions in the hilly state that somewhat scattered type projects have been prepared. On completion of these projects the concerned wards will be slum-free. Regarding provision of septic tanks proposed, the representative of the State informed that State *Payal* Nigam is in favour of septic tank, as bio-digesters are not be feasible on account of scattered projects and the nature of the hilly terrain. Since no sewerage system is presently available, septic tanks have been proposed. However, the ULB will provide sewerage system over a period of time which need to be connected to the septic tanks. The ULB is providing infrastructure components such as water supply and sanitation facilities to all the houses (for the proposed new houses as well as existing "pucca" houses). Wherever drinking water scheme has been started with individual water connection, such component has not been included in the proposed project. Regarding the proposed amount of beneficiary contribution, the representative of the State informed that the small urban local bodies in the State do not have adequate resources. He also informed that the EMI of beneficiary contribution is not more than 15% of their monthly earning. The State would arrange for DRÍ loan and the State/ULB would pay the beneficiary contribution upfront and recover the same later.

5.3. The representative of the State requested the Committee to approve terrain specific components incorporated in the DPR for strengthening work.

5.4. The appraisal agency (BMTPC) informed that SLSC approval has been obtained for all the 6 projects.

5.5. After detailed discussion and taking into consideration the comments of the appraisal agency, the Committee approved the proposal seeking approval to 6 IHSDP projects, subject to the following:-

- i. The estimates and other specifications of the project should be signed by the authorized, competent authority in the State/ULB. The appraisal agency should ensure this;
- ii. The ULB/implementing agency should take steps to provide sewerage system connectivity to the septic tanks proposed;
- iii. Where housing component has not been taken up (for those who have pucca houses) the ULB should ensure that adequate infrastructure components such as individual water supply connection, sanitation including individual toilets, etc., are provided; and
- iv. Ward-wise beneficiary list in all the projects should be provided within 1 month. The State/ULB should put the list of beneficiaries on the State website.

Abstracts of the components approved are at Statement-I to VI of Annexure-IV.

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation/decision by the Committee)

Madhya Pradesh (2 projects)

5.6. Representative of the State of Madhya Pradesh made a presentation on the proposal seeking approval to 2 new IHSDP projects at (i) Harrai, and (ii) Chandameta. The committee observed the following:-

- Layout plan needs to be approved by the Competent Authority with detailed area statements especially for Parks / Open spaces;
- The State/ULB should conduct biometric identification of the beneficiaries as early as possible;

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- Executive Summary / Detailed Estimates / BoQ as per the layout plan should be duly authenticated by competent Authority. The appraisal agency should ensure this;
- The State /ULB should consider higher share in order to reduce the amount of beneficiary contribution.

5.7. The appraisal agency (HUDCO) informed that executive summary, detailed estimates and BoQs ~~have been~~ signed by the competent authority have been received.

5.8. After detailed discussion and taking into account the comments of the appraisal agency, the Committee approved the proposals, subject to the following:-

- i. The State/ULB should furnish layout plans for all the components signed by the competent authority in the State;
- ii. All the cost estimates must be authenticated by the technical competent authorities;
- iii. The State may consider increasing its share in order to reduce the amount of beneficiary contribution; and
- iv. Bio-metric identification of the beneficiaries should be conducted.

The list of beneficiaries should be put on the State website.

Abstracts of the approved components are at Statement-VII and VIII of Annexure-IV. Release of 1st instalment of ACA will be made on receipt of information from HUDCO that layout plans have been approved and signed by the competent authority in the State.

(Action: JNNURM Directorate to recommend release of ACA on receipt of information that layout plans have been approved and signed by the competent authority in the State; State to take action on the observations/decision by the Committee)

West Bengal (25 projects)

5.9. The representative of the State of West Bengal made a presentation on the proposals seeking approval to 25 new IHSDP projects at:-

- i. Alipurduar (PH-II),
- ii. Birnagar (Ph-II)
- iii. Contai (Ph-II)
- iv. Dainhat (Ph-II)
- v. Egra (Ph-II),
- vi. Ghatal (PH-II)
- vii. Gobardanga (Ph-II)
- viii. Kandi (Ph-II)
- ix. Krishnanagar (PH-II)
- x. Memari (Ph-II)
- xi. Midnapore (Ph-II)
- xii. Nabadwip (PH-II)
- xiii. Panskura (Ph-II)
- xiv. Taherpur (PH-II)
- xv. Tarakeswar (PH-II)
- xvi. Tufanganj (PH-II)
- xvii. Ashokenagar - Kalyangarh (PH-II)
- xviii. Baduria (Ph-II)
- xix. Balurghat (Ph-II)
- xx. Bankura (PH-II)
- xxi. Basirhat (PH-II)
- xxii. Dalkhola (PH-II)
- xxiii. Haldibari (PH-II)
- xxiv. Jalpaiguri (PH-II)
- xxv. Raiganj (Ph-II)

5.10. He informed that these projects have been prepared based on the State's decision to divert allocation of ACA available under BSUP to IHSDP following discussion by the Minister with Secretary (HUPA) in Kolkata and approval of proposal by Minister for Housing. He also informed that the

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project proposals will be considered within the diversion of Rs.250 crore ACA from BSUP to IHSDP sought by the State Government and approved by the competent authority. However, the State would reconcile with the JNNURM Directorate the amount of ACA available under BSUP and IHSDP taking into account the diversion earlier approved and the diversion approved now. The diversion approved would also cover the requirement of enhanced Central share on account of upward revision in the unit cost of houses under IHSDP approved w.e.f. 1.4.2008.

(Action: State Government in
consultation with JNNURM
Directorate)

5.11. The Committee further observed the following:-

- The proposals under IHSDP do not cover the entire slum dwellers in the slums. The ULB is proposing to take up fixed number of DUs in each project, whereas total number of DUs to be covered in those slums is actually much more. Thus, a whole slum approach is not adopted. This will defeat the objective that after development, the slums would be denotified. The State intends to provide housing and infrastructure to the remaining slum dwellers through State programme;
- There are "pucca" houses not covered either under IHSDP or the State programme. The State should certify that "pucca" houses not covered under any of the said schemes are having minimum built up area, 2 rooms, individual toilet, kitchen, water connection and sanitation facility;
- The State should give layout plan for all houses giving breakup of total houses, "pucca" houses not required to be covered, houses proposed to be included under IHSDP, houses proposed to be covered under State programme, giving breakup for financial resources available for each category - Central, State and ULB.

- The State has not proposed Water supply and Sewerage in the project. It has been indicated that required quantity of water supply as per norms will be provided to the beneficiaries after implementation of the water supply scheme under UIDSSMT; underground piped sewerage scheme for the whole town will be implemented under UIDSSMT and the present scheme shall be integrated with the same;
- The State/ULB should submit authenticated Executive Summary/Estimates/BoQs as per the State PWD Code or authenticated by the authority delegated for the same. The appraisal agency should ensure this; and
- The State/ULB should undertake biometric identification of all the beneficiaries, publish them widely and put the same in the website..

5.12. The appraisal agency (HUDCO) informed that the State has submitted authenticated Executive Summary, Estimates and BoQs as per the State PWD code.

5.13. After detailed discussion and taking into consideration the comments of the appraisal agency (HUDCO), the Committee approved the 25 new IHSDP projects subject to the following:-

- i. The State/ULB should adopt a whole slum approach and the development should cover all houses in a slum;
- ii. The State should furnish a certificate that the remaining slum dwellers (who have not been covered in the slums being taken up in each of the 25 IHSDP projects) would be covered under the State Government programme. The State should also submit details of the action plan to cover the remaining slum dwellers showing the availability of State fund for the same in order that with the implementation of IHSDP and State programme together these slums can be de-notified. The list of beneficiaries proposed to be covered and IHSDP and State programme in each of the slums should be furnished;

all the approved? how many - 100% - 100% - 100% - 100%

1. The State should certify that "pucca" houses not covered under either

2. The State should certify that water supply and sewerage would be

iii. The State should certify that "pucca" houses not covered under either IHSDP or State programme are having toilets and water connections;

iv. The State should certify that water supply and sewerage would be provided under UIDSSMT and that sanitation facility will be provided in all the projects;

v. Bio-metric identification of the beneficiaries should be conducted. The list of beneficiaries should be put on the State website.

Abstracts of the approved components are at Statement- IX to XXXIII of Annexure-IV. Release of first instalment of ACA is subject compliance of conditions listed at para 5.13 (i) to (iv) and furnishing of layout plans and certificates that a whole slum approach is adopted and there is no pick and choose programme.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA on receipt of information about the compliance to the decisions of the Committee; State to take action on the observation/decision by the Committee)

6. Proposals for 2nd and final instalment of ACA

Andhra-Pradesh (3 projects)

6.1. The representative of the State of Andhra Pradesh made a presentation on the proposal seeking release of 2nd and final instalment of ACA for 3 projects. The Committee observed the following:-

- TPIM report along with comments of SLNA has not been furnished;

- Though the project is for infrastructure components, the State should furnish details of beneficiaries covered (with sub-details of SC/ST/BC/minorities, etc.) and houses undertaken under Indiramma programme... The list of people who have benefited through the infrastructure component should also be put on the website of the State; and
- The State should furnish detailed status of implementation of 3 pro-poor reforms. The ULBs should enhance the fund earmarked for basic services for the poor by earmarking in both revenue and capital budgets.

6.2. The Committee decided that the State should: (i) take corrective action if required on the basis of TPIM report for all the projects as and when these are obtained, (ii) furnish list of beneficiaries with sub-details of SC/ST/BC/minorities, etc. The State/ULB must complete the reforms within the Mission period and indicate milestones. The Committee also decided that any escalation in the cost should be borne by the State/ULB. Accordingly, the Committee approved the proposal. Details of the approval are at Annexure-V (Col. A, B and C).

**(Action: JNNURM Directorate to recommend
release of ACA; State to take action on the
observations/decisions by the Committee)**

Maharashtra (2 projects)

6.3. The representative of the State of Maharashtra made a presentation on the proposal seeking release of 2nd and final instalment of ACA for two projects. The Committee observed the following:-

- Shortfall in States share (against Rs.21.20 lakh in the project at Sawantwadi, share released is Rs.15.20 lakh only) should be released;
- TPIM report with comments of SLNA should be furnished; and

- State has not furnished original UCs for the projects

6.4. The Committee decided that the State should take corrective action if required on the basis of TPIM report for all the projects as and when these are obtained. Any escalation in the cost should be borne by the State/ULB. The Committee approved the proposals with release subject to State releasing its matching share and furnishing original UCs for the two projects. Details of the approval are at Annexure-V (Col. D & E).

(Action: JNNURM Directorate to recommend release of ACA upon State releasing full State share for the project at Swantwadi and submitting original UCs for the two projects; State to take action on the observations/decisions by the Committee)

Tamil Nadu (21 projects)

6.5. The representative of the State of Tamil Nadu made a presentation on the proposal seeking release of 2nd and final instalment of ACA for 21 IHSDP projects. The Committee observed the following:

- TPIM report along with comments of SLNA should be furnished for all the 21 projects;
- In two projects work for all the DUs approved has not started (at Thirupur Municipality, work order has been issued for only 1583 DUs out of 2060 DUs and at Thiruvannamalai work has started in 699 DUs out of 832 DUs)
- State/ULB share utilisation in the project at Inam Karur should improve (presently only 35.66% only);
- Original UCs for 11 projects – at (i) Velur, (ii) Lakkampatti, (iii) Kungalur, (iv) Veeraganur, (v) Dharpuram, (vi) Seerapalli, (vii) Gangavelli, (viii) Chidambaram, (ix) Inam Karur (x) Vaniyambadi, and (xi) Udumalpet – should be furnished;
- Shortfall in State share (against Rs.18.06 lakh, share released is Rs.17.86 lakh) in the project at Vaniyambadi should be released

6.6. The representative of the State informed that TPIM report is ready for 19 projects. The State will submit soon the TPIM report along with comments of SLNA for all the 21 projects. He said that the marginal shortfall in the State share at Vaniyambadi would be released. He also informed that original UCs for all the remaining 11 projects are ready, and will be submitted.

6.7. The Committee decided that the State should take corrective action if required on the basis of TPIM report for all the projects as and when these are obtained and report the same. Any escalation in the cost should be borne by the State/ULB. Accordingly, the Committee approved the proposal for release of 2nd and final instalment of ACA for 21 IHSDP projects in Tamil Nadu subject to that the TPIM/Independent Quality Test reports are received. Details of the approval are at Annexure-V (Col. F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y and Z). Release of ACA for 11 projects at (i) Velur, (ii) Lakkampatti, (iii) Kungalur, (iv) Veeraganur, (v) Dharapuram, (vi) Seerapalli, (vii) Gangavelli, (viii) Chidambaram, (ix) Inam Karur (x) Vaniyambadi, and (xi) Udumalpet will be subject to State furnishing original UCs.

(Action: JNNURM Directorate to recommend release of ACA for 10 projects – for the remaining 11 projects after receipt of original UCs; State to take action on the observations/decisions by the Committee)

West Bengal (3 projects)

6.8. The representative of the State of West Bengal made a presentation on the proposals seeking 2nd and final instalment of ACA for 3 IHSDP projects. The Committee observed the following:-

- The State has not furnished detailed status report on implementation of the 3 pro-poor reforms; and
- TPIM report along with comments of SLNA has not been furnished.

6.9. The Committee decided that the State should take corrective action if required on the basis of TPIM report for all the projects as and when these are obtained. The State/ULB must complete the reforms within the Mission period. The Committee also decided that any escalation in the cost should be borne by the State/ULB. Accordingly the Committee approved the proposal subject to that the TPIM/Independent Quality Test reports are received.. Details of approval are at Annexure-V (Col. AA, AB, & AC).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observations/decisions of the Committee)

7. The meeting ended with a vote of thanks to the Chair.

**LIST OF PARTICIPANTS IN THE 75th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 8.2.2010**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, MoHUPA
6. Shri Lalit Kapur, Director, Ministry of Environment & Forests,
7. Shri Deena Nath, Deputy Director, Department of Expenditure.
8. Dr Umang Kochhar, National Consultant for Urban Health, MoHFW
9. Ms Kusum Bhardwaj, Under Secretary, Urban Health, MoHFW
10. Shri A.K Sharma, Statistical Officer (JPC), NBO, Ministry of HUPA
11. Shri M.K Das, Commissioner, Vadodra Municipal Corporation, Vadodara
12. Shri Brahmabhatt D.H, Municipal Commissioner, Rajkot
13. Shri Mahendra P Dave, Consultant, Dondaicha, Maharashtra
14. Shri Ajit S Bankar, Deputy CE, MHADA, Mumbai, Maharashtra
15. Ms Sonal Mishra, ACEO, GUDM, Gujarat
16. Shri Vijay Anadkat, Team Leader, GUDM, Gujarat
17. Shri Zakir Khan, Consultant, Raipur, Chhatisgarh
18. Shri Ashok Khare, Commissioner, UADD, Madhya Pradesh
19. Shri M. M Garg, City Engineer, Municipal Corporation, Bhopal
20. Shri P.K Belhar, Consultant, Jabalpur, Madhya Pradesh
21. Shri Heeralal, CMO, Nagar Panchayat, Harri, Madhya Pradesh
22. Shri P.K Soni, Consultant, Madhya Pradesh
23. Shri B Kalai Maran, CEO, Puducherry Slum Clearance Board, Puducherry
24. Shri R S Krishnan, APO, Directorate of Municipal Administration, Government of
Tamil Nadu, Ezhilagam, Chepauk, Chennai -5
25. Ms Z. Mahabooba, Directorate of Municipal Administration, Government of Tamil
Nadu
26. Shri M. Zacharaiah, APUFIDC, Hyderabad
27. Shri Nitin Nawekar, Chief Officer, Sawantwadi Municipal Council, Maharashtra
28. Shri T.S Palav, Sawantwadi Municipal Council, Maharashtra
29. Shri Nagesh Deshpande, Consultant, Sawantwadi Municipal Council, Maharashtra
30. Ms Chhanda Sircar, Director, SUDA, Government of West Bengal
31. Ms Srabani Sengupta, PMU, KMDA & SUDA, West Bengal
32. Shri Kausik Das, Chief EngineerE, Municipal Affairs Department, Government of West
Bengal
33. Shri Biswajit Das, TUO, SUDA, West Bengal
34. Shri Mitra, Special Officer, Municipal Affairs Department, West Bengal
35. Shri Anup Wadhawan, Principal Secretary, Urban Development, Government of
Uttarakhand
36. Shri Dinsesh Sharma, Nigam Abhiyanta, Dehradun
37. Shri Ravi Pandey, Ex. Engineer, Nagar Nigam, Dehradun
38. Shri J. S Rathi, Urban Development, Uttarakhand
39. Shri Y.N Rajwanshi, PWD, Dehradun, Uttarakhand
40. Shri Sanjiv Mehrotra, E.O, ULB, Uttarakhand
41. Shri Vichitra Singh Pawar, E.O, ULB, Uttarakhand
42. Shri Umesh Awasthi, J.E, ULB, Uttarakhand

43. Shri N. B Pañdey, Nagar Palika, Pithoragarh
44. Dr D. Subramaniam, Executive Director, HUDCO, Kolkata
45. Dr A. P. Tiwari, Assistant, Chief, HUDCO, New Delhi
46. Ms Ritabrata Ghosh, Deputy Chief, HUDCO R.O, Kolkata
47. Shri V. Srikanth Reddy, Deputy Executive Engineer, Public Health Engineering Department, Andhra Pradesh
48. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
49. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
50. Ms Alka Aggarwal, ACP, HUDCO, Bhopal
51. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
52. Shri C. N. Jha, Development Officer, BMTPC, New Delhi
53. Capt S. Mukhopadhyay, BMTPC, New Delhi
54. M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed, must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.

- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban-poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies, must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;

- Willingness of beneficiaries to pay for their contribution.
- Housing design - two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms - Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts - for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries - details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks - water supply, sewerage, storm drainage, roads etc. - ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;

- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the

Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee / Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.

- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present, in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development

Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary
A.	Kharagpur/ West Bengal	Request of approval of 2 nd Installment-IHSDP scheme for the town of Kharagpur/ west Bengal				1.7078	<ul style="list-style-type: none"> ➤ The project was approved in 13th CSC meeting held on 27.04.2007 ➤ The total Project Cost is Rs 4.6703 Cr and Central Share is 3.4156 Cr. ➤ The 2nd Installment sought is 5.1101Cr. and recommended for release is 1.7078Cr. ➤ The utilisation of Centre share & state Share is 79%. ➤ Sanctioned and Tender floated for 272 houses. work order issued and work started in 132 houses. 40 nos. more than 50% complete. 22 nos. of DU are 25% to 50% complete. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved ➤ Earmarking of at least 20-25% of developed land in housing projects – Target year 2011-12 ➤ Beneficiaries has been identified. ➤ Biometric identification of beneficiaries is in progress through a Socio-Economic Survey.
B.	Kharagpur/	Request of				1.4736	<ul style="list-style-type: none"> ➤ The project was approved in 13th CSC meeting

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BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	West Bengal	approval of 2 nd Installment-IHSDP scheme for the town of Kharagpur(Ph-II) West Bengal				<p>held on 27.04.2007</p> <ul style="list-style-type: none"> ➤ The total Project Cost is Rs 4.0206 Cr and Central Share is 2.9470 Cr. ➤ The 2nd Installment sought 5.1101 Crores and recommended for release is 1.4736 Cr. ➤ The utilisation of Centre share + state Share is 79%. ➤ Sanctioned and Tender floated for 232 house. Work order issued and work started in 182 houses. ➤ 42 houses are fully completed, 40 houses are completed more than 50%. ➤ Earmarking of at least 20-25% of developed land in housing projects -Target year is 2011-12. ➤ Beneficiaries has been identified. ➤ Biometric identification of beneficiaries in progress. 	03
C.	Kharagpur/ West Bengal;	Request of approval of 2 nd Installment-IHSDP scheme for the town of Kharagpur(Ph-III) West Bengal		1.9287		<p>The project was approved in 13th CSC meeting held on 27.04.2007.</p> <ul style="list-style-type: none"> ➤ The total Project Cost is Rs 5.3172 Cr and Central Share is Rs. 13.8573 Cr. ➤ The 2nd Installment sought 5.1101 Crores and recommended for release 1.9287 Cr. ➤ The utilisation of Centre share & state Share is 79%. 	04

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BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Thiruvanamalai/Tamil Nadu	Request of approval of 2 nd Installment; - IHSDP Scheme for the Town of Thiruvanamalai, Tamil Nadu	2.9291	<ul style="list-style-type: none"> > complete and 523 DU are upto 25% complete.. > Constitution of Basic services to the urban poor fund proposed to be created in the year 2010-11.. > The beneficiary identification is completed and biometric identification- Photo ID has been issued. > TPIMA was instituted and PMU/PIUs established and functional. > The project was approved in 45th CSC meeting held on 24.12.2008 > The total Project Cost is Rs 8.7597 Cr and Central Share is 5.8583Cr. > The 2nd Installment recommended for release is 2.9291 Cr. > The utilisation of Centre share is 71% and state Share is 89%, > 832 houses were sanctioned. 196 nos. more than 50% complete. 250 nos. of DU are 25 to 50% complete and 148 DU are upto 25% complete > 105 houses are fully completed and occupied. > The beneficiary identification and biometric identification of beneficiaries - A photo ID card has been issued. 	08 to 09
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

F.	Cumbum/ Tamil Nadu	Request of approval of 2 nd Installment- Construction of 325 houses for Cumbum Municipality, Theni, Tamil Nadu	1.6690	<p>TPIMA was instituted and PMU/PIUs established and functional.</p> <p>The project was approved in 50th CSC meeting held on 28.01.2009</p> <p>The total Project Cost is Rs5.1870 Cr and Centre Share is 3.3380 Cr.</p> <p>The 2nd Installment recommended for release is 1.6690 Cr.</p> <p>The utilisation of Centre share is 71% & state Share is 91%.</p> <p>325 houses were sanctioned. 149 nos. more than 50% complete and 36 DU are upto 25% complete.</p> <p>15 houses are fully completed and occupied.</p> <p>Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</p> <p>Earmarking of at least 20-25% of developed land in housing projects to be achieved-2011-12.</p> <p>The beneficiary identification has been completed. and Photo ID Cards has been Issued to individual beneficiaries.</p> <p>TPIMA was instituted and PMU/PIUs established and functional.</p>
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

G.	P. N. Patty/ Tamil Nadu	Request of approval of 2 nd installment- Construction of 88 new houses in P.N.Patty Town Panchayat,salem District,Tamil Nadu	0.5052	<ul style="list-style-type: none"> ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs1.6150 Cr and Central Share is 1.0104 Cr. ➤ The 1st Installment of Rs.0.5052 Cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5052Cr. ➤ The utilisation of Centre share is 91% & state Share is 90%. ➤ 88 houses were sanctioned and work started in all the sanctioned houses. 12 houses more than 50% complete and 16 DU are 25%-50% complete. ➤ 50 houses are fully completed out of which 10 are occupied. ➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects- Housing Board earmarks 40% of developed plots for EWS & LIG.CMDA development rules contemplates at least 10% EWS Govt. Examining to issue orders to private agencies to provide 20-25% of developed land
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to
13

24/10/09

**BRIEF SUMMARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

H.	Thedavoor/ Tamil Nadu	Request of approval of 2 nd Installment- Construction of 115 new houses in Thedavoor Town Panchayat, salem District, Tamil Nadu	0.7342	<ul style="list-style-type: none"> ➤ in all housing projects with the system of cross. ➤ The beneficiary identification has been completed and Photo ID Cards has been Issued to individual beneficiaries. ➤ TPIMA was instituted and PMU/PIUs established and functional. ➤ The project was approved in 47th CSC meeting held on 05.01.2009 ➤ The total Project Cost is Rs.2.2955 Cr and Central Share is 1.4684 Cr. ➤ The 1st Installment of Rs.0.7342 Cr. has already been released. ➤ The 2nd Installment recommended for release is 0.7342Cr. ➤ The utilisation of Centre share is 75% & state Share is 80%. ➤ 115 houses were sanctioned and work started in all the sanctioned houses. 20 houses more than 50% complete and 60 DU are 25%-50% complete. ➤ 5 houses are fully completed but not occupied. ➤ Internal earmarking of BSUP Funds -30% of total revenue targeted in year 1. ➤ Earmarking of at least 20-25% of developed land in housing projects according to master plan 	14 to 15
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

<p>full occupied by the Urban poor which works out of 20% of the developed land. The beneficiary identification has been completed and Photo ID Cards has been Issued to individual beneficiaries. TPIMA was instituted and PMU/PIUs established and functional.</p>								<p>16 to 17</p>
<p>The project was approved in 50th CSC meeting held on 28.01.2009</p>	0.4956							
<p>The total Project Cost is Rs.1.5670 Cr and Central Share is 0.9912 Cr.</p>								
<p>The 1st Installment of Rs.0.4956 Cr. has already been released.</p>								
<p>The 2nd Installment recommended for release is 0.4956Cr.</p>								
<p>The utilisation of Centre share is 110% & state Share is 110%.</p>								
<p>82 houses were sanctioned and work started in all the sanctioned houses. 67 houses more than 50% complete and 5 DU are 25%-50% complete.</p>								
<p>5 houses are fully completed and occupied.</p>								
<p>Internal earmarking of BSUP Funds -30% of total revenue targeted in year 1.</p>								
<p>Earmarking of at least 20-25% of developed land in housing projects- according to master plan.</p>								

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ full occupied by the Urban poor which works out of 20% of the developed land. ➤ The beneficiary identification has been completed and Photo ID Cards has been Issued to individual beneficiaries. ➤ TPIMA was instituted and PMU/PIUs established and functional. 	
J.	Thanthoni/ Tamil Nadu	Request of approval of 2 nd Installment- Construction of 200 new houses and providing Infrastructure facilities for Thanthoni, Tamil Nadu				1.4040	<ul style="list-style-type: none"> ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs. 4.1000 Cr and Central Share is 2.8480 Cr. ➤ The 1st Installment of Rs.1.4240 Cr. has already been released. ➤ The 2nd Installment recommended for release is 1.4040 Cr. ➤ The utilisation of Centre share is 84% & state Share is 76%. ➤ 200 houses were sanctioned and work started in all the sanctioned houses. 108 houses more than 50% complete and 25 DU are 25%-50% complete. ➤ 47 houses are fully completed but not occupied. ➤ Internal earmarking of BSUP Funds:-30% of total revenue targeted in Year 1. 	13

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.4494	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects- Housing Board earmark more than 20-25% of the developed plots to EWS and LG section. TNSCB earmark 100% of the developed lands for EWS & LG. ➤ The beneficiary identification has been completed and Photo ID Cards has been Issued to individual beneficiaries. ➤ TPIMA was instituted and PMU/PIUs established and functional. 	
K.	Karakudi/ Tamil Nadu	Request of approval of 2 nd Installment- Construction of 195 new houses for Karakudi Municipality, Sivaganga, Tamil Nadu					<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSC meeting held on 203.02.2009 ➤ The total Project Cost is Rs. 4.1500 Cr and Central Share is 2.8988 Cr. ➤ The 1st Installment of Rs.1.4494 Cr. has already been released. ➤ The 2nd Installment recommended for release is 1.4494 Cr. ➤ The utilisation of Centre share is 80% & state Share is 71%. ➤ 195 houses were sanctioned and work started in 139houses. 16 houses more than 50% complete and 18 houses are 25%-50% complete. ➤ Earmarking of at least 20-25% of developed land in housing projects-Tamil Nadu Housing Board 	19 to 20

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>earmarks 40% of the developed plots to EWS and UG . KMDA development rules contemplates 10% provision for EWS.</p> <p>➤ The beneficiary identification has been completed and Photo ID Cards has been Issued to individual beneficiaries.</p> <p>➤ TPIMA was instituted and PMU/PIUs established and functional.</p> <p>➤ The project was approved in 52nd CSC meeting held on 03.02.2009</p> <p>➤ The total Project Cost is Rs. 4,6330 Cr and Central Share is 3,0022 Cr.</p> <p>➤ The 1st Installment of Rs.1,5011 Cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 1,5011Cr.</p> <p>➤ The utilisation of Centre share is 71% & state Share is 89%,</p> <p>➤ 326 houses were sanctioned and work started in 217houses. 84 houses more than 50% complete and 30houses are 25%-50% complete.</p> <p>➤ 75 houses are fully completed and occupied.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects-Housing Board earmarks 40% of the developed plots to EWS and UG</p>	
L	Bodinayakanur Tamil Nadu	Request of approval of 2 nd Installment- Construction of 326 new houses for Bodinayakanur Municipality, Theni, Tamil Nadu				1.5011	<p>➤ The project was approved in 52nd CSC meeting held on 03.02.2009</p> <p>➤ The total Project Cost is Rs. 4,6330 Cr and Central Share is 3,0022 Cr.</p> <p>➤ The 1st Installment of Rs.1,5011 Cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 1,5011Cr.</p> <p>➤ The utilisation of Centre share is 71% & state Share is 89%,</p> <p>➤ 326 houses were sanctioned and work started in 217houses. 84 houses more than 50% complete and 30houses are 25%-50% complete.</p> <p>➤ 75 houses are fully completed and occupied.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects-Housing Board earmarks 40% of the developed plots to EWS and UG</p>	21

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>CMDA development rules contemplate at least 10% EWS.</p> <ul style="list-style-type: none"> ➤ The beneficiary identification has been completed and Photo ID Cards has been Issued to individual beneficiaries. ➤ TP/MA was instituted and PMU/PJUs established and functional.
M.	Thiruchengode /Tamil Nadu	Request of approval of 2 nd Installment- Construction of 422 new houses in Thiruchengode Municipality, Salem, Tamil Nadu				3.0906	<ul style="list-style-type: none"> ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs. 8,8659 Cr and Central Share is 6.1812Cr. ➤ The 1st Installment of Rs.3.0906 Cr. has already been released. ➤ The 2nd Installment recommended for release is 3.0906 Cr. ➤ The utilisation of Centre share is 72% & state Share is 79%. ➤ 422 houses were sanctioned and work started in all houses. 257 houses more than 50% complete and 104 houses are 25%-50% complete. ➤ 10 houses are fully completed but not occupied. ➤ Earmarking of at least 20-25% of developed land in housing projects-Housing Board earmarks 100% of the developed plots to EWS and UG. ➤ TNSCB has earmarked developed lands mostly

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.6105	<ul style="list-style-type: none"> ➤ for EWS & IIG. ➤ The beneficiary identification has been completed and Photo ID Cards has been Issued to individual beneficiaries. ➤ TPIMA was instituted and PMU/PIUs established and functional. ➤ The project was approved in 27th CSC meeting held on 27.12.2007 ➤ The total Project Cost is Rs. 1.5261 Cr* and Central Share is 1.2209Cr. ➤ The 1st Installment of Rs.0.6104 Cr. has already been released. ➤ The 2nd Installment recommended for release is 0.6105 Cr. ➤ The utilisation of Centre share & state Share is 100%. ➤ No. TPIM/ independent quality report with SLINA Comments has been furnished. ➤ TPIMA was instituted and PMU/PIUs established and functional. ➤ No- commitment regarding reforms which are under progress and not achieved yet. ➤ Internal earmarking of funds for services to Urban Poor implemented. 	23/02/25
N.	Kavali/ Andhra Pradesh	Request of approval of 2 nd Installment- IHSDP Project for provision of infrastructure facilities at Cirjanapalem slum(Ice Factory)at Kavali Phase- I, Nellore Dist., Andhra Pradesh						

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.7309	<ul style="list-style-type: none"> ➤ The project was approved in 27th CSC meeting held on 27.12.2007 ➤ The total Project Cost is Rs. 4.3272Cr and Central Share is 3.4618Cr. ➤ The 1st Installment of Rs.1.7307 Cr. has already been released. ➤ The 2nd Installment recommended for release is 1.7309 Cr. ➤ The utilisation of Centre share & state Share is 100%. ➤ No. TPM/ independent quality report with SLNA Comments has been furnished. ➤ TPIMA was instituted and PMU/PIUs established and functional. ➤ No. commitment regarding reforms which are under progress and not achieved yet. ➤ Internal earmarking of funds for services to Urban Poor implemented. 	20 to 27
O.	Kavali/ Andhra Pradesh	Request of approval of 2 nd installment- IHSDP Project for provision of Infrastructure facilities at Satellite township; Budamagunta layout for relocating 680 houses of Kavali Municipality at Kavali Phase-II, Nellore Dist., Andhra Pradesh						

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②

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

P.	Buvangiri/ Andhra, Pradesh	Request of approval of 2nd Installment- Implementation of IHSDP Scheme (Infrastructure)at Buvangiri, Andhra Pradesh				4.4416	<ul style="list-style-type: none"> ➤ The project was approved in 21st CSC meeting held on 29.10.2007 ➤ The total Project Cost is Rs. 11.1040Cr and Central Share is 8.8832Cr. ➤ The 1st Installment of Rs.4.4416 Cr. has already been released. ➤ The 2nd Installment recommended for release is 4.4416Cr. ➤ The utilisation of Centre share is 94% & state Share is 74%. ➤ No. TPM/ independent quality report with SLNA Comments has been furnished. ➤ TPIMA was instituted and PMU/PIUs established and functional. ➤ No commitment regarding reforms which are under progress and not achieved yet. ➤ Internal earmarking of funds for services to Urban Poor implemented. ➤ The reform will be completed by 2010-11. 	28 to 29
		Total				33.5862		

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②

City/State Khargapur/West Bengal

Project Title: IHSDP Scheme for the town of Khargapur Ph-I, West Bengal

IHSDP 2nd Installment

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 th CSC/27.04.2007				
2	Total Project Cost	467.03	Other Expenses (Incentives & SWM):-			40.08
3	Central Share	341.56				
4	State/ULB Share (Including beneficiaries & other members)	41.88				
5	Beneficiary Share	43.51				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	170.78	170.78	135.17	79%	79%
7	State+ULB Share	20.94	20.94	16.57	79%	79%
8	Beneficiary cont.	10.47	32.00	25.33	242%	79%
9	TOTAL:-	202.19	223.72	177.07	88%	79%
10	Amount Sought (Rs.)	511.01 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	170.78 Lakh				

Physical Progress

Sl.	Progress Parameter	Housing (Nos)	Concrete Road	Drain	Water Supply	Community Toilet	Street light	Waste Bin
1	Sanctioned	272	27511 Sqm	6528.00 M	1249 M	48 Nos.	29 Nos.	94 Nos.
2	Tender Floated	272	27511.00	6528.00	1249.00	Tender procedure completed work order to be issued	Quotation has be invited from WBSEDCL	Tender procedure completed work order to be issued
3	Work Order issued	182	27511.00	6528.00	1249.00			
4	Work Started	182	9182.31	2296.22	1612.80			
5	Upto 25% Completed	78	102.60	362.80	806.40			
6	25-50% Completed	22	414.32	193.96	403.20			
7	More than 50% completed	40	2522.48	123.30	403.20			
8	Fully Completed	42	6142.91	1610.16	—			
9	Occupied	—	—	—	—			

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	State Government Order No. 1349/MA/C/10/35-61/07 dt 26.10.07 has been issued in this regard
	(b) Constitution of Basic Services to Urban Poor Fund	2008-09 : earmarked-39% & spent 38% 2009-09 : earmarked-38% & spent 12% till Sep '09
2	Basic Services to Urban Poor	Achievement in Housing-49%, Potable water supply-83%, sanitation-52%, SWM-89%, Primary Education-87%, Health Care - 95%, Social Security- Universal coverage of eligible beneficiaries (Target year 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Target year 2011-12 (For all public sector as well as Joint Venture housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector a suitable legislation would be enacted by the State Govt. ULBs to follow State Policy)

Conditions by CSC:

7 numbers of general conditions were imposed for which state has assured compliance

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through a Socio-economic Survey
iv.	Whether TPIMA instituted :-	Work order issued - yet to start field level functioning
v.	Quality:-	No TPIM/Independent quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes, from november 2009

20/11/09

City/State : Kharagpur/West Bengal

Project Title: IHSDP Scheme for the town of Kharagpur Ph-II, West Bengal

IHSDP 2nd Installment

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 th CSC/27.04.2007			
2	Total Project Cost	402.06	Other Expenses (incentives & SWM):-		33.69
3	Central Share	294.70			
4	State/ULB Share (Excluding beneficiaries & other expenses)	36.56			
5	Beneficiary Share	37.11			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	147.35	147.34	116.62	79% 79%
7	State+ULB Share	18.28	18.28	14.47	79% 79%
8	Beneficiary cont.	9.14	32.00	25.33	277% 79%
9	TOTAL-	174.77	197.62	156.42	90% 79%
10	Amount Sought (Rs.)	511.01 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	147.36 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Concrete Road	Drain	Water Supply	Street light	SWM
1	Sanctioned	232	24197 Sqm	6187 M	1580 M	29 Nos.	82 Nos.
2	Tender Floated	232	23500.64	6187.00	1580.00	Quotation has be invited from WBSEDCL	Tender procedure completed work order to be issued.
3	Work Order issued	182	23500.64	6187.00	1580.00		
4	Work Started	182	8076.20	2176.33	1508.00		
5	Upto-25% Completed	78	90.24	343.89	---		
6	25-50% Completed	22	364.41	183.85	---		
7	More than 50% completed	40	2218.62	122.56	---		
8	Fully Completed	42	5402.93	1526.03	1508.00		
9	Occupied	---	---	---	---		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	State Government Order No. 1249/MA/C/10/35-61/07 dt 26.10.07 has been issued in this regard 2008-09 : earmarked-39% & spent 38% 2008-09 : earmarked-38% & spent 12% till Sep '09
2	Basic Services to Urban Poor	Achievement in Housing-49%, Potable water supply-83%, sanitation-52%, SWM-85%, Primary Education-87%, Health Care -95%, Social Security - Universal coverage of eligible beneficiaries (Target year 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Target year 2011-12 (For all public sector as well as Joint Venture housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector a suitable legislation would be enacted by the State Govt. ULBs to follow State Policy)

Conditions by CSC:

7 numbers of general conditions were imposed for which state has assured compliance

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through a Socio-economic Survey
iv.	Whether TPIMA instituted :-	Work order issued - yet to start field level functioning
v.	Quality:-	No TPIM/Independent quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes, from november 2009

45/163
- 03 -

City/State : Kharagpur West Bengal

Project Title: JHSDP Scheme for the town of Kharagpur Ph-III, West Bengal
Financial Assessment:

JHSDP 2nd Installment

(Rs. Lakhs)

1	CSC Approval	13 th CSC/27.04.2007				
2	Total Project Cost	531.72	Other Expenses (Incentives & SWM):-		49.56	
3	Central Share	385.73				
4	State/ULB Share <small>(Includes beneficiaries & other expenses)</small>	47.47				
5	Beneficiary Share	48.96				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	192.86	192.86	152.65	79%	79%
7	State+ULB Share	23.74	23.73	18.78	79%	79%
8	Beneficiary cont.	11.87	34.40	27.23	229%	79%
9	TOTAL:-	228.46	250.99	198.66	87%	79%
10	Amount Sought (Rs.)	511.01 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	192.87 Lakh-				

Physical Progress

Sl.	Progress Parameter	Housing (Nos)	Concrete Road	Drain	Water Supply	Community Toilet	Street Light	Waste Bin
1	Sanctioned	306	30090 Sqm	7478.27 M	1780 M	3 Nos.	93 Nos.	106 Nos.
2	Tender floated	215	29224.06	7478.27	1780.00	Tender procedure completed work order to be issued	Quotation has to be invited from - WBSEDCL	Tender procedure completed work order to be issued
3	Work Order issued	196	29224.06	7478.27	1780.00			
4	Work Started	182	10043.11	2630.53	1060.42			
5	Up to 25% Completed	81	112.22	415.62	530.21			
6	25-50% Completed	24	453.16	222.20	265.11			
7	More than 50% completed	45	2758.95	148.13	265.11			
8	Fully Completed	46	6718.78	1844.38	---			
9	Occupied	---	---	---	---			

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	State Government Order No. 1249/MA/C/10/33-61/07 dt 26.10.07 has been issued in this regard 2008-09 : earmarked-39% & spent 38% 2008-09 : earmarked-38% & spent 12% till Sep '09
2	Basic Services to Urban Poor	Achievement in Housing-49%, Potable water supply-83%, sanitation-52%, SWM-83%, Primary Education-87%, Health Care - 95%, Social Security - Universal coverage of eligible beneficiaries (Target year 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects -	Target year 2011-12 (For all public sector as well as Joint Venture housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector a suitable legislation would be enacted by the State Govt. ULBs to follow State Policy)

Conditions by CSC:

7 numbers of general conditions were imposed for which state has assured compliance

Other Aspects:

i.	Whether Beneficiaries identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress through a Socio-economic Survey
iv.	Whether TPIMA instituted :-	Work order issued - yet to start field level functioning
v.	Quality:-	No TPIM/independent quality report with SUNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes, from november 2009

20/11/09

-04-

City/State: Thirupur/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of houses and infrastructure facilities for Thirupur Municipality.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13th CSC/27.04.2007				
2	Total Project Cost	2067.54				
3	Central Share	1582.99				
4	State Share	484.55				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	791.50	791.50	560.43	71%	71%
6	State+ULB Share	242.28	248.64	193.45	80%	78%
7	TOTAL:-	1033.77	1040.13	753.88	73%	72%
8	Amount Sought 2nd Instal. (Rs.)--	791.49	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	791.49	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2060	65 Nos.
2	Tender Floated		1
3	Work Order Issued	1583	48
4	Work Started	1017	48
5	Upto 25% Completed	523	1
6	25-50% Completed	40	2
7	More than 50% completed	58	2
8	Fully Completed	396	43
9	Occupied	396	

*Work Order has been issued for only 1583 out of 2060 Dus

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	7.06% of total revenue allotted in year 2009-10, Proposed to be created in the year 2010-2011.
2	Basic Services to Urban Poor	Access to piped water supply, community toilets, storm water drains, street lighting, Healthcare facilities to a level of 80% of poor households covered.
3	Earmarking of at least 20-25% of developed land in housing projects	According to MasterPlan, Out of 7059 Hectares of developed land, 470.50 hectares of land occupied by urban poor in which 73 hectares of land has been developed.

Conditions

CSMC Conditions:

7 numbers of general conditions were imposed for which state has assured compliance

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIM has been appointed.
v.	Quality:-	No quality report with SLNA's comments submitted
vi.	Whether PMU/PIUs established & functional :-	Yes.

**Detailed Status of 3 Pro-Poor Reforms at Annexure -I

2/5/15

-06-

City/State: Thiruvanamalai/Tamil Nadu

and Installment

Project Title: IHSDP Scheme for the town of Thiruvanamalai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	45th /24.12.2008				
2	Total Project Cost	875.97				
3	Central Share	585.83				
4	State Share	290.14				
		Due	Released	Utilized	%age Utilized vs-a-vis	
					Due	Released
5	Central Share	292.92	292.92	208.00	71%	71%
6	State+ULB Share	145.07	151.91	134.47	93%	89%
7	TOTAL-	437.99	444.83	342.47	78%	77%
8	Amount Sought 2nd Instal. (Rs.)	292.91	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	292.91	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	832	12
2	Tender Floated		12
3	Work Order issued	832	11
4	Work Started	699	11
5	Upto 25% Completed	148	1
6	25-50% Completed	250	10
7	More than 50% completed	196	10
8	Fully Completed	105	
9	Occupied	105	

** Work has not started on 133 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	27% of total revenue targetted in year 1. Details of 2007-08 to 2008-10 attached. Proposed to create in the year 2010-11.
2	Basic Services to Urban Poor	Attached in the Annexure -I.
3	Earmarking of at least 20-25% of developed land in housing projects	Housing Board earmarks 40% of the developed plots for EWS & LG. OMDA development rules contemplates atleast 10% EWS Govt. Examining to issue orders to private Agencies to provide 20% of developed land of EWS and LG for all housing projects.

CSC Conditions:

	No Conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIM has been appointed.
v.	Quality:-	No quality report with SLNA's comments submitted
vi.	Whether PMU/PRUs established & functional :-	Yes

Detailed Status of 3 Pro-Poor Reforms at Annexure -I

28/13

-08-

City/State: Cumbum/Tamil Nadu

IHSDP 2nd installment

Project Title: Construction of 325 New Houses for Cumbum Municipality, Theni, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/ 28.01.2009				
2	Total Project Cost	518.70				
3	Central Share	333.80				
4	State Share	184.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	166.90	166.90	118.50	71%	71%
6	State+ULB Share	92.45	95.60	86.61	94%	91%
7	TOTAL:-	259.35	262.50	205.11	79%	78%
8	Amount Sought 2nd Instal. (Rs.)	166.90	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	166.90	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	325	24
2	Tender Floated	---	24
3	Work Order Issued	325	24
4	Work Started	209	24
5	Upto 25% Completed	36	3
6	25-50% Completed	9	2
7	More than 50% completed	149	2
8	Fully Completed	15	17
9	Occupied	15	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	2007-08 Rs.0.728 Cr. 26.18 %, details in Annexure - I.
2	Basic Services to Urban Poor	Attached in the Annexure -I.
3	Earmarking of at least 20-25% of developed land in housing	To be achieved. 2011-12.

CSC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA Instituted :-	TPIM has been appointed .
v.	Quality:-	No quality report with STNA's comments submitted
vi.	Whether PMU/PIUs established & functional :-	Yes.

Detailed Status of 3 Pro-Poor Reforms at Annexure -I

2.5/10/13
1/10-

City/State : P.N. Patti/Tamil Nadu

IHSOP 2nd Installment

Project Title: Construction of 88 New houses in P.N. Patti Town Panchayat, Salem District., Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009				
2	Total Project Cost	161.50				
3	Central Share	101.04				
4	State Share	60.46				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	50.52	50.52	45.98	91%	91%
6	State+ULB Share	30.23	43.11	38.90	129%	90%
7	TOTAL:-	80.75	93.63	84.88	105%	91%
8	Amount Sought 2nd Instal. (Rs.)	50.52	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	50.52	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	88	13
2	Tender Floated		5.06.09
3	Work Order Issued	88	15.06.09
4	Work Started	88	20.06.09
5	Upto 25% Completed	0	
6	25-50% Completed	16	35%
7	More than 50% completed	12	
8	Fully Completed	50	2
9	Occupied	10	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Revised Budget has been submitted to council for acceptance. State Govt. has issued order to earmark 25% of annual revenue to UPA programmes.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	All amenities will be provided in a phased manner. State Govt. has issued necessary instructions to provide all basic services to Urban Poor.
3	Earmarking of at least 20-25% of developed land in housing projects	Housing Board earmarks 40% of the developed plots for EWS & LG. CMDA development rules contemplates atleast 10% EWS Govt. Examining to issue orders to private Agencies to provide 20-25% of developed land in all housing projects with the system of cross

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPM/A instituted :-	TPM has been appointed.
v.	Quality:-	No quality report with SLNA's comments submitted
vi.	Whether PMU/PLUs established & functional :-	Yes.

Detailed Status of 3 Pro-Poor Reforms at Annexure -I

25/5/15 -12-

Project Title: Construction of 115 New Houses in Thedavoor Town Panchayat, Salem District.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	47th CSC/ 05.01.2009				
2	Total Project Cost	229.55				
3	Central Share	146.84				
4	State Share (Excl. Beneficiary)	68.91				
5	Beneficiary Share	13.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	73.42	73.42	54.96	75%	75%
7	State Share	34.46	34.45	27.56	80%	80%
8	Beneficiary Contribution		6.80	6.80		
9	TOTAL:-	107.88	114.67	89.32	83%	78%
10	Amount Sought 2nd Instal. (Rs.)	73.42	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	73.42	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	115	15
2	Tender Floated	---	15-06-2009
3	Work Order Issued	115	15-06-2009
4	Work Started	115	15-06-2009
5	Upto 25% Completed	30	---
6	25-50% Completed	60	---
7	More than 50% completed	20	20%
8	Fully Completed	5	80%
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	30% of total revenue targetted in year 1. Proposed to create in the year 2009-2010.
2	Basic Services to Urban Poor	ULB has taken all efforts and commitment to reach service delivery 100% as per the MOA resolution in this regard will be adopted by the ULB.
3	Earmarking of at least 20-25% of developed land in housing projects	According to the master plan full occupied by the Urban poor which works out of 20% of the developed area.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been Issued to beneficiaries.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No quality reports with SLNA's comments.
vi.	Whether PMU/PIUs established & functional :-	Yes

* Detailed Status of 3 Pro-Poor Reforms attached - Annexure-I

25/11/09
121-

City/State: Karuppur / Tamil Nadu

IHSDP 2nd instalment

Project Title: Construction of 82 New Houses and providing infrastructure facilities to the slums in Karuppur Town

Panchayat, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th / 28.01.2009				
2	Total Project Cost	156.70				
3	Central Share	99.12				
4	State Share	57.58				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	49.56	49.56	49.56	100%	100%
6	State Share	28.79	41.09	45.22	157%	110%
7	TOTAL-	78.35	90.65	94.78	121%	105%
8	Amount Sought 2nd instal. (Rs.)	49.56	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	49.56	Lakhs			

** Excess fund utilization has been met through ULB's own fund.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	82	11
2	Tender Floated		5/6/2009
3	Work Order Issued	82	11.06.09
4	Work Started	82	16.06.09
5	Upto 25% Completed	10%	
6	25-50% Completed	5	36%
7	More than 50% completed	67	
8	Fully Completed	5	5
9	Occupied	5	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	30% of total revenue targeted in year 1. Proposed to create in the year 2009-2010.
2	Basic Services to Urban Poor	ULB has taken all efforts and commitment to reach service delivery 100% as per the MOA resolution in this regard will be adopted by the ULB.
3	Earmarking of at least 20-25% of developed land in housing projects	According to the master plan full occupied by the Urban poor which works out of 10% of the developed area.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to beneficiaries.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No quality reports with SLNA's comments submitted.
vi.	Whether PMU/PIUs established & functional :-	Yes

* Detailed Status of 3 Pro-Poor Reforms attached - Annexure-I

25/1/09

76

City /State: Thanthoni/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of 200 New Houses and providing infrastructure facilities for Thanthoni Municipality, Kaur, Tamil Nadu.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/ 28.1.2009				
2	Total Project Cost	410.00				
3	Central Share	284.80				
4	State Share	125.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	142.40	142.40	119.00	84%	84%
6	State+ULB Share	62.60	64.46	48.96	78%	76%
7	TOTAL:-	205.00	206.86	167.96	82%	81%
8	Amount Sought 2nd Instal. (Rs.)	142.40	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	140.40	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	200	29
2	Tender Floated		29
3	Work Order Issued	200	28
4	Work Started	200	27
5	Upto 25% Completed	20	5
6	25-50% Completed	25	7
7	More than 50% completed	108	6
8	Fully Completed	47	9
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I
2	Basic Services to Urban Poor	Details in Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Housing Board earmark more than 20-25% of the developed plots to EWS and IIG section TNSCB earmark 100% of the developed lands for EWS and IIG.

CSC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIM has been appointed.
v.	Quality:-	No quality report with SLNA's comments submitted
vi.	Whether PMU/PIUs established & functional :-	Yes.

25/10/20

-18-

City/State: Karakkudi, Tamil Nadu

IHSDP 2nd instalment

Project Title: Construction of 195 New houses by Karakkudi Municipality, Sivaganga, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52nd CSC/03-02-2009				
2	Total Project Cost	415.00				
3	Central Share	289.88				
4	State Share	66.62				
5	Beneficiary Share	58.50				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	144.94	144.94	116.20	80%	80%
7	State+ULB Share	33.31	33.31	23.58	71%	71%
8	Beneficiary Contribution		10.20	10.20		
9	TOTAL:-	178.25	188.45	149.98	84%	80%
10	Amount Sought 2nd Instal. (Rs.)	144.94	Lakhs			
11	Recommended release as 2 nd Instalment (Rs.)	144.94	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	195	39
2	Tender Floated		39
3	Work Order Issued	195	39
4	Work Started	139	22
5	Upto 25% Completed	105	3
6	25-50% Completed	18	1
7	More than 50% completed	16	7
8	Fully Completed	0	11
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I.
2	Basic Services to Urban Poor	Details at Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects.	Tamil Nadu Housing Board earmarks 40% of the developed plots for EWS & LG. KMDA development role contemplates 10% provision for EWS.

**Detailed Status of 3 Pro-poor Reforms is at Annexure - I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Photo ID Card has been issued.
iv.	Whether TPMA instituted :-	Yes
v.	Quality:-	TPM has been appointed quality inspection.
vi.	Whether PMU/PIUs established & functional :-	Yes PIU has been established and functional

22/5/19

Project Title: Construction of 326 New Houses for Bodinayakanur Municipality, Theni, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52nd CSC/03.02.2009				
2	Total Project Cost	463.30				
3	Central Share	300.22				
4	State Share	163.08				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	150.11	150.11	106.57	71%	71%
6	State+ULB Share	81.54	89.34	79.89	98%	89%
7	TOTAL:-	231.65	239.45	186.46	80%	78%
8	Amount Sought 2nd Instal. (Rs.)	150.11	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	150.11	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	326	31
2	Tender Floated	—	31
3	Work Order Issued	326	31
4	Work Started	217	31
5	Upto 25% Completed	28	16
6	25-50% Completed	30	5
7	More than 50% completed	84	6
8	Fully Completed	75	4
9	Occupied..	75	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Revised Budget has been submitted to council for acceptance. State Govt. has issued order to earmark 25% of annual revenue to UPA programmers.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	All amenities will be proved in a phased matter. State Govt. has issued necessary instructions to provide all Basic Services to Urban Poor.
3	Earmarking of at least 20-25% of developed land in housing projects	Housing Board earmarks 40% of the developed plots for EWS & LG. CMDA development rules contemplates atleast 10% EWS Govt. Examining to issue orders to private Agencies to provide 20-25% of developed land in all housing projects with the system of cross

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIM has been appointed.
v.	Quality:-	No quality report with SLNA's comments submitted
vi.	Whether PMU/PIUs established & functional :-	Yes.

25/10/13
-21-

City/State: Tiruchengode / Tamil Nadu

IHSDP 2nd installment

Project Title: Construction of 422 New houses in Tiruchengode Municipality, Salem, Tamilnadu

(Rs. Lakhs)

1	CSC Approval	50thCSC/28.1.2009				
2	Total Project Cost	886.59				
3	Central Share	818.12				
4	State Share	141.87				
5	Beneficiary Share	126.60				
Financial Assessment:		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	309.06	309.06	222.52	72%	72%
7	State+ULB Share	70.94	70.93	55.94	79%	79%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	380.00	379.99	278.46	73%	73%
10	Amount Sought 2nd Instal. (Rs.)	309.06	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	309.06	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	422	58
2	Tender Floated	—	58
3	Work Order Issued	422	58
4	Work Started	422	58
5	Upto 25% Completed	51	10
6	25-50% Completed	104	22
7	More than 50% completed	257	16
8	Fully Completed	10	10
9	Occupied	0	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	2007-08 Total Budget - 808.04 Lakhs for Urban Poor - Rs. 80.31 Lakhs. 2009-08 Total Budget Rs. 175.85 lakhs for Urban Poor - 52.68 Lakhs and 2009-10 Total Budget Rs. 217.00 lakhs and for Urban Poor Rs. 65.80 lakhs.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Attached in the Annexure 4.
3	Earmarking of at least 20-25% of developed land in housing projects	Housing Board earmarks 100% of the developed plots for EWS & LIG. TNSCB has earmarked developed lands mostly for EWS and LIG.

CSC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIM has been appointed.
v.	Quality:-	No quality report with SLNA's comments submitted
vi.	Whether PMU/PIUs established & functional :-	Yes

Detailed Status of 3 Pro-Poor Reforms at Annexure -I

2/5/13
-22-

City/State : Kavali, Ph-i/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at Girijanapalem Slum (Ice Factory) at Kavali Phase-I, Nellore Dist, AP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	152.61				
3	Central Share	122.09				
4	State Share	30.52				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	61.04	61.04	61.04	100.00%	100.00%
6	State Share	15.26	15.26	15.19	99.54%	99.54%
7	TOTAL:-	76.30	76.30	76.23	99.91%	99.91%
8	Amount Sought (Rs.)	61.04 Lakhs				
9	Recommended release as 2 nd installment (Rs.)	61.05 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	Yes (One)
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Sanctioned		Yes
5	Upto 25% Completed		---
6	25-50% Completed		---
7	More than 50% completed		Yes
8	Fully Completed		---
9	Occupied		---

*** Physical progress not much accessible from the details furnished

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Sl.	Conditions	Compliance
1	All those projects where project cost exceeds Rs. 15 crores, it would be revised to bring it down to Rs. 15 crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months	---
3	Detailed socio economic survey to be completed in all states and bio-metric details of the beneficiaries would be put up on the website within 1 month	---

Other Aspects:

I.	Whether Beneficiaries Identified:-	Not reported (It is Infrastructure project)
II.	Whether list of beneficiaries published on the state website :-	---
III.	Whether Biometric identification of beneficiaries completed :-	Being done for beneficiaries of housing projects
IV.	Whether TPIMA Instituted :-	Yes
V.	Quality:-	No Quality report with SLNA comments has been furnished with UC
VI.	Whether PMU/PIUs established & functional :-	Yes

COMMENTS:-

- (A) Quality :- No TPIM/Independent quality report with SLNA's comments has been furnished.
 (B) Reforms :- No commitment regarding reforms which are under progress & not achieved yet.

Handwritten signature and date: 24/10/15

City/State: Kavali, Ph-II/Andhra Pradesh

Project: IHSDP Project for provision of infrastructure facilities at Satellite township; Budamagunta layout for relocating 680 houses of Kavali Municipality at Kavali, Nellore Dist, AP.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 th CSC/27.12.2007-				
2	Total Project Cost	432.72				
3	Central Share	346.18				
4	State Share	86.54				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	173.09	173.09	173.09	100.00%	100.00%
6	State Share	43.27	43.28	43.28	100.02%	100.00%
7	TOTAL-	216.36	216.37	216.37	100.00%	100.00%
8	Amount Sought (Rs.)	216.37 Lakhs				
9	Recommended release as 2 nd Installment (Rs.)	173.09 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	Yes (One)
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Sanctioned		Yes
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		Yes
8	Fully Completed		
9	Occupied		

** Physical progress not much accessible from the details furnished

Reform Status:

1	(a) Internal earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Sl.	Conditions	Compliance
1	All those projects where project cost exceeds Rs. 15 crores, it would be revised to bring it down to Rs. 15 crores or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months	
3	Detailed socio economic survey to be completed in all states and bio-metric details of the beneficiaries would be put up on the website within 1 month	

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported (It is infrastructure project)
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	Being done for beneficiaries of housing projects
iv.	Whether TPMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments has been furnished with UC
vi.	Whether PMU/PIUs established & functional :-	Yes

COMMENTS:-

- (A) Quality :- No TPIM/Independent quality report with SLNA's comments has been furnished.
 (B) Reforms :- No commitment regarding reforms which are under progress & not achieved yet.

12/05/15
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City/State : Buvangiri/Andhra Pradesh

2nd Installment

Project Title: Implementation of IHSDP Scheme (Infrastructure) at Buvangiri, Andhra Pradesh.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	21 st CSC/29.10.2007				
2	Total Project Cost	1110.40				
3	Central Share	888.32				
4	State Share	222.08				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	444.16	444.16	417.51	94.00%	94.00%
6	State+ULB Share	111.04	111.04	82.17	74.00%	74.00%
7	TOTAL:-	555.20	555.20	499.68	90.00%	90.00%
8	Amount Sought (Rs.)	447.57 Lakh				
9	Recommended release as 2 nd Installment (Rs.)	444.16 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	12.05.2008
2	Tender Floated		16.06.2008
3	Work Order issued		29.08.2008
4	Work Sanctioned		19.01.2009
5	Upto 25% Completed		---
6	25-50% Completed		12.08.2009
7	More than 50% completed		16.11.2009
8	Fully Completed		---
9	Occupied		---

** Physical progress not much accessible from the details furnished

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Sl.	Conditions	Compliance
1	The State agency will furnish a certificate giving exact number of houses, for which infrastructure facilities are to be provided, construction under different schemes such as VAMBAY, State scheme, HUDCO EWS scheme.	Not furnished
2	In accordance with the outcome of the socio economic survey, multipurpose community centres should have space for workshop, informal sector markets, pen for animals, etc. A study area could also be provided in such centres. Proper convergence of health, education and social security should be ensured.	Multi purpose community facility centre is there in sanctioned statement
3	Linkage with city-wide infrastructure should be ensured.	Not furnished
4	Work of the components proposed under various programmes should be completed within a reasonable period (the maximum period could be 24 months)	---

Other Aspects:

i.	Whether beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Being done for beneficiaries of housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments has been furnished with UC
vi.	Whether PMU/PIUs established & functional :-	Yes

COMMENTS:-

- (A) Quality :- No TPIM/Independent quality report with SLNA's comments has been furnished.
- (B) Reforms :- No commitment regarding reforms which are under progress & not achieved yet.

29/10/09

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No.	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Install-ment	Brief Summary	Page No.
A.	Chandameta Town Panchayat, Madhya Pradesh	IHSDP Proposal for the Chandameta town panchayat, Dist. Chhindwara, Madhya Pradesh	6.76	4.29	2.47	2.14	<p align="center">Brief Summary</p> <ul style="list-style-type: none"> > SLCC has approved the project. MOA submitted. > Elected local body in existence. > The ratio of Housing to infrastructure is 52%; 48% of total project cost. > Projects envisage integrated development of 3 slums (i.e. Sharmshah ghat (ward-7), near police station (ward-9) & near urdu school (ward-10)). > RCC frame single storey 212DU's (carpet area of 24.3 sq.mtr.) on In-situ basis on two sites. Per dwelling unit cost is Rs. 1.65 lakhs. > The land given on patra to beneficiaries and will be allotted as per guidelines. > Water Supply, RCC drains, C.C. Roads etc. are proposed under infrastructure and 2 livelihood Centers and 2 Community Centre. > The cost estimates are based on MPPWD SOR w.e.f. 15.6.09 	01 to 23

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B.	Harrai Town Madhya Pradesh	IHSDP Proposal for the town of Harrai Dist. Chhindwara, Madhya Pradesh	3.39	1.98	1.41	0.99	<p>➤ The project duration is 12 months.</p> <p>➤ SLCC has approved the project. MoA submitted.</p> <p>➤ Elected local body in existence.</p> <p>➤ The ratio of Housing to infrastructure is 68%: 32% of total project cost.</p> <p>➤ Project envisage integrated development of 2 slums {i.e., Telephone exchange are (ward-3) & Ayodhya Basti (ward-15)} out of total 6 slums.</p> <p>➤ RCC frame single storey 139 DU's (carpet area of 24.3 sq.mtr.) on in-situ basis on two sites. Per dwelling unit cost is Rs. 1.65 lakhs.</p> <p>➤ The land given on patta to beneficiaries and will be allotted as per guidelines.</p> <p>➤ Water Supply, RCC drains, C.C. Roads etc. are proposed under infrastructure and 2 livelihood Centers and 2 Community Centre.</p> <p>➤ The cost estimates are based on MPPWD SOR w.e.f. 15.6.09.</p> <p>➤ The project duration is 12 months.</p>	24 to 43
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

		(Rs. In Crores)	
C.	Dondalcha-Varwade/maharashtra	Request of approval of 2 nd Installment-IHSDP scheme for the town of Dondalcha Varwade, Dist. Dhule, Maharashtra	5.7155
		<ul style="list-style-type: none"> ➤ The project was approved in 31st CSC meeting held on 13.02.2008 ➤ The total Project Cost is Rs 16.7671 Cr and Central Share is 11.4310 Cr. ➤ The 1st installment of Rs. 5.7155 has already been released. ➤ The 2nd Installment sought is 8.4897Cr. and recommended for release is 5.7155Cr. ➤ The utilisation of Centre share is 71% & state Share is 72%. ➤ 1050 houses were sanctioned. Tender floated, work order issued and work started in all the sanctioned houses. ➤ 241 houses are 25% to 50% complete while 713 houses completed up to 25%. 96 houses are fully completed and occupied. ➤ Internal earmarking of Funds for urban is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects -10% land have been earmarked. However Council has taken resolution for 25% land reservation for EWS housing in every residential layout on 05.11.09(Target year -2010-11. ➤ Beneficiaries has been identified. 	44 to 46

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Sawantwadi/ Maharashtra	Request of approval of 2 nd Installment-IHSDP scheme at Sawantwadi, Sindhudurg Dist., Maharashtra	0.4032	<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is in progress. ➤ Quality is satisfactory & as per the specifications laid down in the sanctioned Projects(As per SLNA's report on test certificates) 	
				<ul style="list-style-type: none"> ➤ The project was approved in 32nd CSC meeting held on 27.02.2008 ➤ The total Project Cost is Rs 1.3440 Cr and Central Share is 0.8065 Cr. ➤ The 1st installment of Rs. 0.4033 has already been released. ➤ The 2nd Installment sought is 0.4033 Cr. and recommended for release is 0.4032Cr. ➤ The utilisation of Centre share is 71% & state Share is 72%. ➤ 62 houses were sanctioned. Tender floated, work order issued and work started in all the sanctioned houses. ➤ All the sanctioned houses are completed more than 50% ➤ Internal earmarking of Funds for urban -12.50% of Municipal Budget is earmarked for Urban Poor. ➤ Earmarking of at least 20-25% of developed land 	47

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IHSDP 2nd Installment

City/State : Dondaicha-Varwade/Maharashtra

Project Title: IHSDP Scheme for the Town of Dondaicha Varwade, Dist. Dhule, Maharashtra

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	31 st CSC/13.02.2008				
2	Total Project Cost	1676.71	Other Expenses (Consultancy):-			79.84
3	Central Share	1143.10				
4	State/ULB Share (Excluding beneficiaries)	200.23				
5	Beneficiary Share	253.54				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	571.55	571.55	405.00	71%	71%
7	State+ULB Share	100.12	100.12	72.00	72%	72%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	671.67	671.67	477.00	71%	71%
10	Amount Sought (Rs.)	848.97 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	571.55 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1050	All as per DPR
2	Tender Floated	1050	All
3	Work Order Issued	1050	All
4	Work Started	1050	WS, SEW, ELE, ROAD
5	Upto 25% Completed	713	WS, SEW
6	25-50% Completed	241	---
7	More than 50% completed	---	---
8	Fully Completed	96	---
9	Occupied	96	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved (2.86 Cr out of 12.08 Cr budget i.e. 24% fund earmarked in 2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Details at annexure-I
3	Earmarking of at least 20-25% of developed land in housing projects	30 hectare (10%) of land have been earmarked. (However council has taken resolution for 25% land reservation for EWS housing in every residential layout on 05-11-09) Target year - 2010-11

Conditions imposed by CSC:

No Condition	
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Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	In Progress
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	Satisfactory & as per the specifications laid down in the sanctioned projects (As per SLNA's report on test certificates)
vi.	Whether PMU/PIUs established & functional :-	No

** Detailed status of 3 pro-poor reforms annexure-I

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City/State : Sawantwadi/Maharashtra

IHSDP 2nd Installment

Project Title: IHSDP Scheme at Sawantwadi, Sindhudurg Dist. Maharashtra.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	32 nd CSC/27.02.2008				
2	Total Project Cost	134.40	Other Expenses (A& OE):-		6.40	
3	Central Share	80.65				
4	State Share (Excl. beneficiaries)	42.39				
5	Beneficiary Share	4.96				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	40.33	40.33	40.33	100%	100%
7	State+ULB Share	21.20	15.20	15.20	72%	100%
8	Beneficiary Contribution		0.00	0.00		
9	TOTAL:-	61.52	55.53	55.53	90%	100%
10	Amount Sought (Rs.)	40.33 Lakh				
11	Recommended release as 2 nd instalment (Rs.)	40.32 Lakh				

** Short release in State share of Rs. 6.00 Lakh (Due to no ULB share release)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. in Lakh)
1	Sanctioned	62	51.22
2	Tender Floated	62	54.01
3	Work Order Issued	62	54.01
4	Work Started	62	5.46
5	Upto 25% Completed	---	10% work completed
6	25-50% Completed	---	---
7	More than 50% completed	62	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	12.50% of Municipal Budget is earmarked for Urban Poor			
	(b) Constitution of Basic Services to Urban Poor Fund				
		Service	Commitment 2009-10	Status (Achievement)	Gap
2	Basic Services to Urban Poor	Security of Tenure	20%	0%	20%
		Housing	20%	80%	0%
		Water Supply	20%	100%	0%
		Sanitation	20%	90%	0%
		SWM	20%	100%	0%
		Education	20%	100%	0%
		Health	20%	100%	0%
		Social Security	20%	50%	0%
3	Earmarking of at least 20-25% of developed land in housing projects	0.40 Hector land is in possession with ULB & 3.55 Hector of private land is earmarked for Urban Poor.			

Conditions imposed by CSC:

No Condition

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No (Development of website is in progress)
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	Quality of work is satisfactory (As per SLNA's report on test certificates)
vi.	Whether PMU/PIUs established & functional :-	Yes

20/09/13

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Krishnanagar Nadia West Bengal	IHSDP Scheme for the town of Krishnanagar (Ph-II), Nadia, West Bengal	6.34	4.70	1.64	2.35	<ul style="list-style-type: none"> > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 55%: 45% of total project cost. > Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. > Proper Lay out map of all 15 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Beneficiaries list duly certified by the concerned ULB have been submitted. > The per DU cost is Rs.1,16,000 while GOI share has been proposed Rs. 0.80 Lakh and Beneficiaries share is Rs. 16,000. > PWD SOR May, 2008 has been considered in preparation of estimates. > Agency has conducted necessary survey and identified the slums for development after 	01 to 14

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP),**

(Rs. In Crores)

<p>B.</p>	<p>Panskura/ West Bengal</p>	<p>IHSDP Scheme for the town of Panskura (Ph-II), West Bengal</p>	<p>6.38</p>	<p>4.72</p>	<p>1.66</p>	<p>2.36</p>	<p>assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 55%: 45% of total project cost. > Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. > Proper Lay out map of all 15 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. > Beneficiaries list duly certified by the concerned ULB have been submitted. > The per DU cost is Rs.1,16,000 while GOI share has been proposed Rs. 0.80 Lakh and Beneficiaries share is Rs. 16,000. > PWD SOR May,2008 has been considered in preparation of estimates. > Agency has conducted necessary survey and identified the slums for development after</p>	<p>15 to 27</p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

C.	Ghatal/ Paschim Medinipur West Bengal	IHSDP Scheme for the town of Ghatal (Ph-II), Paschim Medinipur West Bengal	6.38	4.72	1.66	2.36	<p>assessing the deficiency in housing and infrastructure facilities.</p> <ul style="list-style-type: none"> ➤ The duration of the project is 18 months. ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 55%: 45% of total project cost. ➤ Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 15 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000 while GOI share has been proposed Rs. 0.80 Lakh and Beneficiaries share is Rs. 16,000. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. ➤ PWD SOR May,2008 has been considered in 	28 to 41
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. in Crores)

D.	Tufangang, Coochbehar, West Bengal	IHSDP Scheme for the town of Tufangang (Ph-II) Coochbehar West Bengal.	6.38	4.71	1.67	2.36	<ul style="list-style-type: none"> ➤ preparation of estimates. ➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. ➤ The duration of the project is 18 months. ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 55%: 45% of total project cost. ➤ Agency has proposed to construct 300 houses in 12 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 12 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1.16lac. while GOI share has been proposed Rs. 0.80 Lac. and 	42 to 55
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Alipurduar/ Jalpaiguri West Bengal	IHSDP Scheme for the town of Alipurduar/ Jalpaiguri West Bengal	6.42	4.75	1.67	2.38	<p>Beneficiaries share is Rs.0.16 lac..</p> <ul style="list-style-type: none"> ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. ➤ PWD SOR May,2008 has been considered in preparation of estimates. ➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. ➤ The duration of the project is 18 months. 	<p>SLCC has approved the project. MOA has been signed.</p> <p>Elected body is in existence.</p> <p>The ratio of Housing to infrastructure is 54%: 46% of total project cost.</p> <p>Agency has proposed to construct 300 houses in 15 slums with the built up area of 25 Sq Mt.</p> <p>Proper Lay out map of all 12 Slums have been submitted by the agency.</p> <p>SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries.</p>	56 to 68
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCT
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary
A.	Midnapore/ West Bengal	IHSDP Scheme for the town of Midnapore (Ph-II), West Bengal	6.43	4.76	1.67	2.38	<ul style="list-style-type: none"> ➤ SLCC has approved the project. M signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure: 46% of total project cost. ➤ Agency has proposed 300 nos of h 15 slums with the built up area of 2 ➤ Proper Lay out map of all 15 Slu been submitted by the agency. ➤ SUDA in consultation with Municip has identified beneficiaries and for project. ➤ Beneficiaries list duly certified concerned ULB have been submitted ➤ The per DU cost is Rs.1,16,000/-w share has been proposed Rs. 0.80 Beneficiaries share is Rs. 16,000/-. ➤ PWD SOR May,2008 has been consi preparation of estimates. ➤ Agency has conducted necessary su identified the slums for developme

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)


B.	Gobardanga/ West Bengal	IHSDP Scheme for the town of Gobardanga (Ph-II), West Bengal	6.43	4.76	1.67	2.38	<p>assessing the deficiency in housing and infrastructure facilities.</p> <p>The duration of the project is 18 months.</p> <p>SLCC has approved the project. MOA has been signed.</p> <p>Elected body is in existence.</p> <p>The ratio of Housing to infrastructure is 54%: 46% of total project cost.</p> <p>Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt.</p> <p>Proper Lay out map of all 15 Slums have been submitted by the agency.</p> <p>SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries.</p> <p>Beneficiaries list duly certified by the concerned ULB have been submitted.</p> <p>The per DU cost is Rs.1,16,000 while GOI share has been proposed Rs. 0.80 Lakh and Beneficiaries share is Rs. 16,000.</p> <p>PWD SOR May, 2008 has been considered in preparation of estimates.</p> <p>Agency has conducted necessary survey and identified the slums for development after</p>	14 to 25
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Tarakeswar /Hoogly West Bengal	IHSDP Scheme for the town of Tarakeswar (Ph-I), Hoogly, West Bengal	5.84	4.29	1.55	2.15	<p>assessing the deficiency in housing and infrastructure facilities.</p> <ul style="list-style-type: none"> ➤ The duration of the project is 18 months. ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 60%: 40% of total project cost. ➤ Agency has proposed 300 nos of houses in 13 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 13 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. ➤ PWD SOR May,2008 has been considered in 	26 to 38
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)**

SI. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Kandi/ West Bengal	IHSDP Scheme for the town of Kandi (Ph-II), West Bengal	6.40	4.74	1.66	2.37	<ul style="list-style-type: none"> > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 54% of total project cost. > Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. which includes 2 rooms, Kitchen, Separate WC & bath Room with independent access from both the rooms and verandah. > Proper Lay out map of all 15 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Beneficiaries list duly certified by the concerned ULB have been submitted. > The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs.16,000/-. > PWD SOR May, 2008 has been considered in 	01 to 13

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>preparation of estimate for dwelling units, drainage, concrete road, bituminous road etc while SOR February 2009 for community centre</p> <ul style="list-style-type: none"> > Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. 									
<p>B.</p>	<p>Egra/West Bengal</p>	<p>6.43</p>	<p>4.76</p>	<p>1.67</p>	<p>2.38</p>	<p>IHSDP Scheme for the town of Egra (Ph-II), West Bengal</p>	<ul style="list-style-type: none"> > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 55%: 45% of total project cost. > Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. > Proper Lay out map of all 15 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. > Beneficiaries list, duly certified by the concerned ULB have been submitted. > The per DU cost is Rs.1,16,000/- while GOI 	<p>14 to 26</p>	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Memari/West Bengal	IHSDP Scheme for the town of Memari (Ph-II), West Bengal	6.12.	4.51	1.61	2.26	<p>share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-.</p> <ul style="list-style-type: none"> > PWD SOR May, 2008 has been considered in preparation of estimates expect for street for current market rate has been adopted; > Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. 	<ul style="list-style-type: none"> > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 57%: 43% of total project cost. > Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. > Proper Lay out map of all 15 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. > Beneficiaries list duly certified by the concerned ULB have been submitted. 	27 to 39
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

							<ul style="list-style-type: none"> > The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is ₹: 16,000/-. > Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. > PWD SOR May,2008 has been considered in preparation of estimates. > Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. 	<ul style="list-style-type: none"> > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 51%: 49% of total project cost. > Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. > Proper Lay out map of all 15 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the 	40 to 54
D.	Nabadwip/ west Bengal	IHSDP Scheme for the town of Nabadwip (Ph-II), West Bengal	6.76	5.02	1.74	2.51			

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

E.	Taher pur/ west Bengal	IHSDP Scheme for the town of Tahepur Notified area Authority (Ph- II), West Bengal	6.39	4.72	1.67	2.36	<p>beneficiaries.</p> <ul style="list-style-type: none"> ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. ➤ PWD SOR May,2008 has been considered in preparation of estimates expect for street for current market rate has been adopted. ➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. ➤ The duration of the project is 18 months. 	<p>55 to 67</p>
<ul style="list-style-type: none"> ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 54.50%: 45.50% of total project cost. ➤ Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 15 Slums have been submitted by the agency. ➤ SUDA In consultation with Municipal body has identified beneficiaries and formulated 								

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Si. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Birnagar/ West Bengal	IHSDP Scheme for the town of Birnagar (Ph-II), West Bengal	6.49	4.80	1.69	2.40	<ul style="list-style-type: none"> ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 55%: 45% of total project cost. ➤ Agency has proposed 305 nos of houses in 15 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 14 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000/-while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. ➤ PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate. ➤ Agency has conducted necessary survey and 	01 to 13

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>B.</p>	<p>Contal/ West Bengal</p>	<p>IHSDP Scheme for the town of Contal(Ph-II), West Bengal</p>	<p>6.38</p>	<p>4.72</p>	<p>1.66</p>	<p>2.36</p>	<p>Identified the slums for development after assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 55%: 45% of total project cost. > Agency has proposed 300 nos of houses in 14 slums with the built up area of.25 Sq Mt. > Proper Lay out map of all 14 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. > Beneficiaries list duly certified by the concerned ULB have been submitted. > The per DU cost is Rs.1,16,000 while GOI share has been proposed Rs. 0.80 Lakh and Beneficiaries share is Rs. 16,000. > PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate.</p>	<p>14 to 26</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Dainhat West Bengal	IHSDP Scheme for the town of Dainhat (Ph-II), West Bengal	5.84	4.29	1.55	2.15	<ul style="list-style-type: none"> ➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. ➤ The duration of the project is 18 months. ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 56%: 44% of total project cost. ➤ Agency has proposed 300 nos of houses in 13 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 13 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries 	27 to 38
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	share.						
	<ul style="list-style-type: none"> > PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate. > Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. 						
Total		18.71	13.81	4.90	6.91		

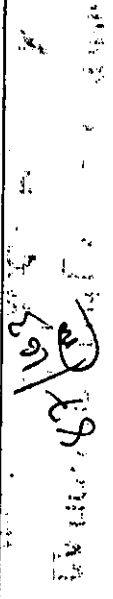
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Velur/Tamil Nadu	Request of approval of 2 nd Installment - Construction of 86 new houses of Velur Town Panchayat, Namakkal Tamil Nadu				0.4094	<ul style="list-style-type: none"> ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs 1.3675 Cr and Central Share is 0.8188 Cr. ➤ The 1st Installment of centre share of Rs.0.4094cr. has already been released. ➤ The 2nd Installment recommended for release is 0.4094 Cr. ➤ The utilisation of Centre share is 75% and state Share is 71%. ➤ 86 houses were sanctioned. Work order issued and work started in all the sanctioned houses. 31 nos of DUs more than 50% complete. 42 nos. of DU are 25 to 50% complete. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved ➤ Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plot earmarked for EWS & LIG. ➤ Beneficiaries has been identified and Photo ID 	01 to 03

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BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

B.	Lakkampatti Tamil Nadu	Request of approval of 2 nd Installment- Construction of 86 new houses and providing infrastructure facilities for Lakkampatti Town Panchayat, Erode, Ta mil Nadu	0.4454	<p>cards has been issued to individual beneficiaries.</p> <p>TPIMA instituted and PMU/PIU established & functional.</p> <ul style="list-style-type: none"> ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs:1.4375 Cr and Central Share is 0.8908 Cr. ➤ The 1st Installment of centre share of Rs0.4454cr. has already been released. ➤ The 2nd Installment recommended for release is 0.4454 Cr. ➤ The utilisation of Centre share is 70% and state Share is 72%. ➤ 81 houses were sanctioned & Work order issued in all the sanctioned houses and work started in 71 houses. 32 nos of DUs more than 50% complete; 31 nos. of DU are 25 to 50% complete while 4 is fully completed. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved ➤ Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. 	04 to 05
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BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Kugalur/ Tamil Nadu	Request of approval of 2 nd Installment- Construction of 65 new houses and providing infrastructure facilities for Kungalur Town Panchayat, Erode, Tamil Nadu	0.4108	<ul style="list-style-type: none"> ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ TPIMA instituted and PMU/PIU established & functional. ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs 1.2870 Cr and Central Share is 0.8216 Cr. ➤ The 1st Installment of centre share of Rs.0.4108cr. has already been released. ➤ The 2nd Installment recommended for release is 0.4108Cr. ➤ The utilisation of Centre share is 70% and state Share is 71%. ➤ 65 houses were sanctioned & Work order issued in all the sanctioned houses and work started in 64 houses. 33 nos of DUs more than 50% complete. 9 nos. of DU are 25 to 50% complete while 22 Dus up to 25% completed. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. 	06 to 07
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BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

D.	Veeraganur Salem/ Tamil Nadu	Request of approval of 2 nd Installment- Construction of 231 new houses in veeragnur,salem, Tamil Nadu.	1.1309	<ul style="list-style-type: none"> ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ TPIMA instituted and PMU/PIU established & functional. ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs 3.7513 Cr and Central Share is 2.2618 Cr. ➤ The 1st Installment of centre share of Rs.1.1309cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1309 Cr. ➤ The utilisation of Centre share is 75% and state Share is 75%. ➤ 231houses were sanctioned ,Work order issued and work started in all the sanctioned houses . 154 nos of DUs more than 50% complete. 32 nos. of DU are 25 to 50% complete while 35 DUs up to 25% completed. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved. ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ TPIMA instituted and PMU/PIU established & 	08 to 09
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

E.	Dharapuram Erode/Tamil Nadu	Request of approval of 2 nd Installment- Construction of 188 new houses and providing infrastructure facilities for Dharapuram municipality, Erode, Tamil Nadu	1.2356	<p>functional.</p> <ul style="list-style-type: none"> ➤ The project was approved in 50th CSC meeting held on 28.01.2009 ➤ The total Project Cost is Rs 3.5966 Cr and Central Share is 2.4712 Cr. ➤ The 1st Installment of centre share of Rs.1.2356 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.2356 Cr. ➤ The utilisation of Centre share is 72.09% and state Share is 71.57%, ➤ 188houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 161 . ➤ 52 nos of DUs more than 50% complete. 37 nos. of DU are 25 to 50% complete while 70 DUs up to 25% completed. 2 DUs are fully completed. ➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ TPIMA instituted and PMU/PIU established & 	10 to 11
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BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

F.	Seerapalli, NamaKKal / Tamil Nadu	Request of approval of 2 nd Installment:- IHSDP Scheme for Seerapalli, Distt. Namakkal, Tamil Nadu	0.6721	functional. <ul style="list-style-type: none"> ➤ The project was approved in 46th CSC meeting held on 29.12.2008 ➤ The total Project Cost is Rs 2.1641 Cr and Central Share is 1.3441 Cr. ➤ The 1st Installment of centre share of Rs.0.6720 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.6721 Cr. ➤ The utilisation of Centre share is 78.87% and state Share is 78.84%. ➤ 188houses were sanctioned, Work order issued and work started in all the sanctioned houses. 43 nos of DUs more than 50% complete. 25 nos. of DU are 25 to 50% complete while 23 DUs up to 25% completed. 1 DU is fully completed. ➤ Internal earmarking of Funds for urban is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ No quality report with SLNA's comments. ➤ TPIMA instituted and PMU/PTU established & 	12 to 13
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	functional.										
G.	Gangavelli/ Salem/Tamil Nadu	Request of approval of 2 nd Installment:- IHSDP Scheme for Gangavelli, Distt. Salem, Tamil Nadu	0.8406							<ul style="list-style-type: none"> ➤ The project was approved in 46th CSC meeting held on 29.12.2008 ➤ The total Project Cost is Rs 2.6615 Cr and Central Share is 1.6812Cr. ➤ The 1st Installment of centre share of Rs.0.8406 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.8406 Cr. ➤ The utilisation of Centre share and state Share is 71%. ➤ 140 houses were sanctioned, Work order issued and work started in all the sanctioned houses . 80 nos of DUs more than 50% complete. 55. nos. of DU are 25 to 50% complete .5 DU is fully completed. ➤ Internal earmarking of Funds for urban is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. ➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries. ➤ No quality report with SLNA's comments. ➤ TPJMA instituted and PMU/PIU established & 	14 to 15



BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

H.	Chidambaram/ Tamil Nady	Request of approval of 2 nd Installment- Construction of houses and providing Infrastructure facilities for Chidambaram municipality, Tamil Nadu	1.6696	functional . > The project was approved in 13 th CSC meeting held on 27.04.2007. > The total Project Cost is Rs 4.1740 Cr and Central Share is 3.3392 Cr. > The 1 st Installment of centre share of Rs.1.6696 cr. has already been released. > The 2 nd Installment recommended for release is 1.6696 Cr. > The utilisation of Centre share is: 83% and state Share is 100%. > 392 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 354 houses . 96 nos of DUs more than 50% complete. 35 nos. of DU are 25 to 50% complete and 56 DUs up to 25% completed. 101 DU are fully completed & occupied. > Internal earmarking of Funds for urban is achieved. > Earmarking of at least 20-25% of developed land in housing projects -CMDA development rules contemplates at list 10% for EWS. Govt Examining to issue the orders to private agencies to provide 20 to 25% of developed land in all housing project. > Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.
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16
to
17

21/1/07
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

<p>I. Inam Karur/Tamil Nadu</p>	<p>Request of approval of 2nd Installment- Construction of houses and providing infrastructure facilities for Inam Karur municipality, Tamil Nadu</p>	<p>1.7412</p>	<p>> The Quality is certified to be compliance with the standard. > TPIMA instituted and PMU/PIU established & functional. > The project was approved in 50th CSC meeting held on 28.01.2009 > The total Project Cost is Rs 5.0010 Cr and Central Share is 3,4824 Cr. > The 1st installment of centre share of Rs.1.7412 cr. has already been released. > The 2nd Installment recommended for release is 1.7412 Cr. > The utilisation of Centre share is 85% and state Share is 36%, > 240 houses were sanctioned ,Work order issued and work started in all the sanctioned houses in 119 nos of DUs more than 50% complete. 36 nos. of DU are 25 to 50% complete while 5 DUs up to 25% completed. 80 DUs are fully completed out of which 30 have been occupied. > Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &LLIG. > Beneficiaries has been identified and Photo ID</p>
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18 to 19

163
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BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

J.	Vaniyambadi/ Vellore/ Tamil Nadu	Request of approval of 2 nd Installment- Construction of 105 new houses in Vaniyambadi Municipality, Vellore, Tamil Nadu	0.7854	<ul style="list-style-type: none"> ➤ cards has been issued to individual beneficiaries. ➤ No quality report with SLNA's comments. ➤ TPIMA instituted and PMU/PIU established & functional. ➤ The project was approved in 52nd CSC meeting held on 03.02.2009 ➤ The total Project Cost is Rs 2.2470 Cr and Central Share is 1.5708 Cr. ➤ The 1st Installment of centre share of Rs.0.7854 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.7854 Cr. ➤ The utilisation of Centre share is 71% and state Share is 96%. ➤ 105houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 100 houses . 61 nos of DUs more than 50% complete. 21 nos. of DU are 25 to 50% complete while 4 DUs up to 25% completed. 7 DUs are fully completed and occupied. ➤ Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &LIG. ➤ Beneficiaries has been identified and Photo ID 	20 to 21
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26/11/23
[Signature]

BRIEF SUMMARY SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>K.</p> <p>Udumalpet/Coimbatore/ Tamil Nadu</p>	<p>Request of approval of 2nd Installment- Construction of houses and providing infrastructure facilities for Udumalpet municipality, Coimbatore Tamil Nadu</p>	<p>0.9520</p>	<p>cards has been issued to individual beneficiaries.</p> <ul style="list-style-type: none"> ➤ No quality report with SLNA's comments. ➤ TPIMA instituted and PMU/PIU established & functional. ➤ The project was approved in 52nd CSC meeting held on 03.02.2009 ➤ The total Project Cost is Rs 2.8120 Cr and Central Share is 1.9040 Cr. ➤ The 1st Installment of centre share of Rs.0.0.9520 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.9520 Cr. ➤ The utilisation of Centre share is 70.30% and state Share is 70.28%, ➤ 160houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 132 houses . 66 nos of DUs more than 50% complete. 20 nos. of DU are 25 to 50% complete while 44 DUs up to 25% completed. 2 DUs are fully completed and occupied. ➤ Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS & LIG. ➤ Beneficiaries has been identified and Photo ID 	<p align="right">22 to 23</p>
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74th CSC meeting , dated : 08.02.2010 (Supple.Agenda VI - Brief)

Page 11 of 12

Project Title: Construction of 86 New houses for Velur Town Panchayat, Namakkal, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009				
2	Total Project Cost	136.75	Beneficiary Share :-			25.80
3	Central Share	81.88				
4	State Share	29.07				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	40.94	40.94	30.79	75.21%	75.21%
6	State+ULB Share	14.54	14.54	10.26	70.59%	70.56%
7	Beneficiary Contribution		22.80	22.80		100.00%
8	TOTAL:-	55.48	78.28	63.85	115.10%	81.57%
9	Amount Sought 2nd Instal. (Rs.)	40.94	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	40.94	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	86	6
2	Tender Floated		05.06.2009
3	Work Order Issued	86	09.06.2009
4	Work Started	86	11.06.2009
5	Upto 25% Completed	10	
6	25-50% Completed	42	2
7	More than 50% completed	31	1
8	Fully Completed	3	3
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified	Yes
ii.	Whether list of beneficiaries published on the state website	Yes
iii.	Whether Biometric Identification of beneficiaries completed	Photo ID card has been issued to individual beneficiaries
iv.	Whether TP/IMA Instituted	Yes
v.	Quality	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional	Yes

9/16/09
 (3) 3 -02-

City/State : Lakkampatti/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of 81 Houses and providing infrastructure facilities for Lakkampatti Town Panchayat, Erode, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009			
2	Total Project Cost	143.75	Beneficiary Share :-		24.80
3	Central Share :-	89.08			
4	State Share	29.87			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share :-	44.54	44.54	31.18	70.00% 70.00%
6	State+ULB Share :-	14.94	14.94	10.81	72.38% 72.36%
7	Beneficiary Contribution		18.30	18.30	100.00%
8	TOTAL:-	59.48	77.78	60.29	101.37% 77.51%
9	Amount Sought 2nd Instal. (Rs.)	44.54	Lakhs		
10	Recommended release as 2 nd Installment (Rs.)	44.54	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	81	10
2	Tender Floated	—	10.06.09
3	Work Order Issued	81	06.07.09
4	Work Started	77	10.07.09
5	Upto 25% Completed	10	2
6	25-50% Completed	31	1
7	More than 50% completed	32	1
8	Fully Completed	4	6
9	Occupied	—	—

Reform Status:

1	(a) Internal earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CBMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No quality report with SUNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes.

200/163-04-

City/State : Kugalur/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of 65 Houses and providing infrastructure facilities for Kugalur Town Panchayat, Erode, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009				
2	Total Project Cost	128.70	Beneficiary Share :-			19.50
3	Central Share	82.16				
4	State Share	27.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	41.08	41.08	28.67	69.79%	69.79%
6	State+ULB Share	13.52	13.52	9.56	70.71%	70.71%
7	Beneficiary Contribution		12.60	12.60		100.00%
8	TOTAL:	54.60	67.20	50.83	93.10%	75.64%
9	Amount Sought 2nd Instal. (Rs.)	40.95	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	41.08	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	65	5
2	Tender Floated	---	19.06.09
3	Work Order Issued	65	03.07.09
4	Work Started	64	10.07.09
5	Upto 25% Completed	22	1
6	25-50% Completed	9	1
7	More than 50% completed	33	2
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether beneficiaries identified:	Yes
ii.	Whether list of beneficiaries published on the state website	
iii.	Whether biometric identification of beneficiaries completed	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted	Yes
v.	Quality:	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional	Yes

10/10/13 -06-

City/State : Veeraganur Town, Salem/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of 231 New houses in Veeraganur Town Panchayat, Salem District, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009				
2	Total Project Cost	375.13	Beneficiary Share :-			27.72
3	Central Share	226.18				
4	State Share	121.23				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	113.09	113.09	84.81	74.99%	74.99%
6	State+ULB Share	60.62	60.61	45.47	75.01%	75.02%
7	Beneficiary Contribution		27.72	23.52		84.85%
8	TOTAL	173.71	201.42	153.80	88.54%	76.36%
9	Amount Sought 2nd Instal. (Rs.)	113.09	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	113.09	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	231	16
2	Tender Floated		05.06.09
3	Work Order Issued	231	15.06.09
4	Work Started	231	15.06.09
5	Upto 25% Completed	35	
6	25-50% Completed	32	
7	More than 50% completed	154	20%
8	Fully Completed	3	80%
9	Occupied	7	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified	Yes
ii.	Whether list of beneficiaries published on the state website	Yes
iii.	Whether Biometric Identification of beneficiaries completed	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPMA instituted	Yes
v.	Quality	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional	Yes

2/2/09 - 08

City/State : Dharapuram/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of 188 New houses and providing Infrastructure facilities for Dharapuram Municipality, Erode, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009			
2	Total Project Cost	359.66	Beneficiary Share :-		56.40
3	Central Share	247.12			
4	State Share	56.14			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	123.56	123.56	89.08	72.09% 72.09%
6	State+ULB Share	28.07	28.07	20.09	71.57% 71.57%
7	Beneficiary Contribution		8.28	8.28	100.00%
8	TOTAL:-	151.63	159.91	117.45	77.46% 73.45%
9	Amount Sought 2nd Instal. (Rs.)	123.56	Lakhs		
10	Recommended release as 2 nd Installment (Rs.)	123.56	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	188	14 Works
2	Tender Floated	—	14
3	Work Order Issued	188	14
4	Work Started	161	11
5	Upto 25% Completed	70	6
6	25-50% Completed	37	2
7	More than 50% completed	52	—
8	Fully Completed	2	3
9	Occupied	—	—

Reform Status:

1	(a) Internal B earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website:-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA Instituted	TPIMA proposal has been approved by CSMC & SLSC
v.	Quality:-	No quality report with SLNA's comments.
vi.	Whether PMU/PIUs established & functional :-	Yes

105/163
2/10

City/State : Seerapalli/Tamil Nadu

IHSDP 2nd Installment

Project Title: IHSDP Scheme for Seerapalli, Distt. Namakkal, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	46th CSC/29.12.2008				
2	Total Project Cost	216.41	Beneficiary Share :-			36.30
3	Central Share	134.41				
4	State Share	45.70				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	67.20	67.20	53.00	78.87%	78.87%
6	State+ULB Share	22.85	33.74	26.60	116.41%	78.84%
7	Beneficiary Contribution	18.15	20.70	20.70	114.05%	100.00%
8	TOTAL:-	108.20	121.64	100.30	92.70%	82.46%
9	Amount Sought 2nd Instal. (Rs.)	67.20	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	67.21	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	121	7 Nos.
2	Tender Floated		05.06.09
3	Work Order Issued	121	05.06.09
4	Work Started	121	11.06.09
5	Upto 25% Completed	23	
6	25-50% Completed	25	
7	More than 50% completed	43	
8	Fully Completed	1	
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified	Yes
ii.	Whether list of beneficiaries published on the state website	Yes
iii.	Whether Biometric Identification of beneficiaries completed	Photo ID card has been issued to individual beneficiaries
iv.	Whether TPIMA Instituted	Yes
v.	Quality	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional	Yes

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City/State : Gangavelli/Tamil Nadu

IHSDP 2nd Installment

Project Title: IHSDP Scheme for Gangavelli, Distt. Salem, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval.	46th CSC/29.12.2008			
2	Total Project Cost	266.15	Beneficiary Share :-		42.00
3	Central Share	168.12			
4	State Share	56.03			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	84.06	84.06	59.68	71.00% 71.00%
6	State+ULB.Share	28.02	40.61	28.83	102.92% 71.00%
7	Beneficiary Contribution	21.00	16.80	13.44	64.00% 80.00%
8	TOTAL:	133.08	141.47	101.96	76.61% 72.07%
9	Amount Sought 2nd Instal. (Rs.)	166.96	Lakhs		
10	Recommended release as 2 nd Installment (Rs.)	84.06	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	140	10 Nos.
2	Tender Floated		05.06.09
3	Work Order Issued	140	15.06.09
4	Work Started	140	16.06.09
5	Upto 25% Completed		1
6	25-50% Completed	55	
7	More than 50% completed	80	7
8	Fully Completed	5	2
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website:-	Yes
iii.	Whether Biometric Identification of beneficiaries completed:-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA Instituted:-	Yes
v.	Quality:-	No quality report with SLNA's comments.
vi.	Whether PMU/PIUs established & functional:-	Yes

25/10/13 - 14

City/State : Chidambaram/Tamil Nadu

HSDP 2nd Installment

Project Title: Construction of houses and Infrastructure facilities for Chidambaram Municipality.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13th CSC/27.04.2007				
2	Total Project Cost	417.40	Beneficiary Share :-		31.36	
3	Central Share :-	333.92				
4	State Share	52.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	166.96	166.96	139.34	83%	83%
6	State+ULB Share	26.06	26.06	26.06	100%	100%
7	Beneficiary Contribution		19.36	19.36		
8	TOTAL	193.02	212.98	184.76	96%	87%
9	Amount Sought 2nd Instal. (Rs.)	166.96	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	166.96	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	392	19 Nos.
2	Tender Floated		9
3	Work Order Issued	392	9
4	Work Started	354	9
5	Upto 25% Completed	56	—
6	25-50% Completed	35	1
7	More than 50% completed	96	—
8	Fully Completed	101	8
9	Occupied	101	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

7 numbers of general conditions were imposed for which state has assured compliance.
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Other Aspects:

i.	Whether Beneficiaries Identified	Yes
ii.	Whether list of beneficiaries published on the state website	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPMA instituted	TPMA proposal has been approved by CSMC & SLSC
v.	Quality	The quality is certified to be in compliance with the standard (As per certificate submitted ULB counter signed by SINA)
vi.	Whether PMU/PIUs established & functional	Yes

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City/State Inam Karur/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of 240 Houses and Providing Infrastructure facilities for Inam Karur Municipality, Karur

Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th CSC/28.01.2009				
2	Total Project Cost	500.10	Beneficiary Share :-		72.00	
3	Central Share	348.24				
4	State Share	79.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	174.12	174.12	148.26	85.15% 85.15%	
6	State+ULB Share	39.93	39.93	14.24	35.66% 35.66%	
7	Beneficiary Contribution	36.00	24.00	24.00	66.67% 100.00%	
8	TOTAL	250.05	238.05	186.50	74.59% 78.34%	
9	Amount Sought 2nd Instal. (Rs.)	174.12	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	174.12	Lakhs			

** State share utilization is 35.66% Although total utilization is 74.59% of Due (Gol + State share)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	240	27 Works
2	Tender Floated		2
3	Work Order issued	240	25
4	Work Started	240	16
5	Upto 25% Completed	5	2
6	25-50% Completed	36	4
7	More than 50% completed	119	
8	Fully Completed	80	3
9	Occupied	30	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:	Yes
ii.	Whether list of beneficiaries published on the state website:	No (List published on the Notice board)
iii.	Whether Biometric Identification of beneficiaries completed:	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TP/MA instituted:	Yes
v.	Quality:	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional:	Yes

10/11/13
20/1/13
-X-

Project Title: Construction of 105 New houses in Vaniyambadi Municipality, Vellore, Tamilnadu.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval:	52nd CSC/03.02.2009				
2	Total Project Cost	224.70	Beneficiary Share :-			31.50
3	Central Share	157.08				
4	State Share	36.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	78.54	78.54	55.61	70.80%	70.80%
6	State+ULB Share	18.06	17.86	17.11	94.74%	95.80%
7	Beneficiary Contribution	15.75	16.74	14.74	93.59%	88.05%
8	TOTAL	112.35	113.14	87.46	77.85%	77.30%
9	Amount Sought 2nd Instal. (Rs.)	78.54	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	78.54	Lakhs			

** Short release of 0.20 Lakh in State+ULB share release

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	105	15 Works
2	Tender Floated	105	15
3	Work Order Issued	105	15
4	Work Started	100	11
5	Upto 25% Completed	4	4
6	25-50% Completed	21	3
7	More than 50% completed	61	4
8	Fully Completed	7	—
9	Occupied	7	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified	Yes
ii.	Whether list of beneficiaries published on the state website	Yes
iii.	Whether Biometric Identification of beneficiaries completed	Photo ID card has been issued to individual beneficiaries
iv.	Whether TPIMA instituted	Yes
v.	Quality	No quality report with SLNA's comments
vi.	Whether PMU/PKJs established & functional	Yes

Handwritten signature and date: 22/5/20

City/State : Udumalpet/Tamil Nadu.

IHSDP 2nd Installment

Project Title: Construction of 160 New houses and providing infrastructure facility for Udumalpet Municipality, Coimbatore, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52nd CSC/03.02.2009				
2	Total Project Cost	281.20	Beneficiary Share :-			48.00
3	Central Share	190.40				
4	State Share	42.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	95.20	95.20	66.93	70.30%	70.30%
6	State+ULB Share	21.40	21.40	15.04	70.28%	70.28%
7	Beneficiary Contribution		7.18	7.18		100.00%
8	TOTAL	116.60	123.78	89.15	76.46%	72.02%
9	Amount Sought 2nd Instal. (Rs.)	95.20	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	95.20	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	160	10 Works
2	Tender Floated		9
3	Work Order Issued	160	9
4	Work Started	132	9
5	Upto.25% Completed	44	4
6	25-50% Completed	20	2
7	More than 50% completed	66	1
8	Fully Completed		2
9	Occupied	2	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified	Yes
ii.	Whether list of beneficiaries published on the state website	Yes
iii.	Whether Biometric Identification of beneficiaries completed	Photo ID card has been Issued to individual beneficiaries.
iv.	Whether TPIMA Instituted	Yes
v.	Quality	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional	Yes

20/06/22

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Balurgat/ West Bengal	IHSDP Scheme for the town of Balurgat (Ph-II), West Bengal	6.42	4.78	1.64	2.39	<ul style="list-style-type: none"> ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 54%: 46% of total project cost. ➤ Agency has proposed 300 nos of houses in 9 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 9 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000/-while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. ➤ PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate has been considered. 	01 to 13

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8/10

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs: In Crores)

B.	Basirhat/ 24-parganas (North) West Bengal	IHSDP Scheme for the town of Basirhat (Ph-II), 24-parganas(North) West Bengal	6.38	4.72	1.66	2.36	<p>➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities.</p> <p>➤ The duration of the project is 18 months.</p> <p>➤ SLCC has approved the project. MOA has been signed.</p> <p>➤ Elected body is in existence.</p> <p>➤ The ratio of Housing to infrastructure is 55%: 45% of total project cost.</p> <p>➤ Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt.</p> <p>➤ Proper Lay out map of all 15 Slums have been submitted by the agency.</p> <p>➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries.</p> <p>➤ Beneficiaries list duly certified by the concerned ULB have been submitted.</p> <p>➤ The per DU cost is Rs.1,16,000 while GOI share has been proposed Rs. 0.80 Lakh and Beneficiaries share is Rs. 16,000.</p> <p>➤ PWD SOR May,2008 has been considered in preparation of estimates. except Street light</p>	14 to 26
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11/16/09

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Dalkhola/ Uttar Dinajpur, West Bengal	IHSDP Scheme for the town of Dalkhola(Ph-II)/ Uttar Dinajpur, West Bengal	6.39	4.73	1.66	2.37	<p>for which current market rate has been considered.</p> <ul style="list-style-type: none"> ➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. ➤ The duration of the project is 18 months. ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 60%: 40% of total project cost. ➤ Agency has proposed 300 nos of houses in 14 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 14 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. 	27 to 41
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>➤ PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate has been considered.</p> <p>➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities.</p> <p>➤ The duration of the project is 18 months.</p>									
<p>➤ SLCC has approved the project. MOA has been signed.</p> <p>➤ Elected body is in existence.</p> <p>➤ The ratio of Housing to infrastructure is 57%: 43% of total project cost.</p> <p>➤ Agency has proposed 300 nos of houses in 12 slums with the built up area of 25 Sq. Mt.</p> <p>➤ Proper Lay out map of all 12 Slums have been submitted by the agency</p> <p>➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries.</p> <p>➤ Beneficiaries list duly certified by the concerned ULB have been submitted.</p> <p>➤ The per DU cost is Rs.1,16,000/- while GOI</p>	2.25	1.61	4.49	6.10	IHSDP Scheme for the town of Haldibari (Ph -II), Coochbehar, West Bengal	Haldibari, Coochbehar, West Bengal			42 to 55

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>E.</p>	<p>Jalpaiguri/ West Bengal</p>	<p>IHSDP Scheme for the town of Jalpaiguri(Ph-II), Jalpaiguri West Bengal</p>	<p>6.45</p>	<p>4.78</p>	<p>1.67</p>	<p>2.39</p>	<p>share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-.</p> <ul style="list-style-type: none"> ➤ PWD SOR, May, 2008 has been considered in preparation of estimates. ➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. ➤ The duration of the project is 18 months. ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 54%: 46% of total project cost. ➤ Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 15 Slums have been submitted by the agency except Street light for which current market rate has been considered. ➤ SUDA in consultation with Municipal. body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. ➤ Beneficiaries list duly certified by the 	<p>56 To 70</p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

F.	Raiganj/West Bengal	IHSDP Scheme for the town of Raiganj(Ph-II) West Bengal	6.44	4.76	1.68	2.38	<p>concerned ULB have been submitted.</p> <ul style="list-style-type: none"> > The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. > PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate has been considered. > Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. 	<ul style="list-style-type: none"> > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 54%: 46% of total project cost. > Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. > Proper Lay out map of all 15 Slums have been submitted by the agency except Street light for which current market rate has been considered. > SUDA in consultation with Municipal body <p align="right">71 to 82</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

SI. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Ashokenagar -Kalyangarh/ West Bengal	IHSDP Scheme for the town of Ashokenagar - Kalyangarh (Ph-II)/ West Bengal	6.30	4.66	1.64	2.33	<ul style="list-style-type: none"> ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 55% of total project cost. ➤ Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 9 Slums have been submitted by the agency. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000/-while GOI share has been proposed Rs. 0:80 Lac. and Beneficiaries share is Rs. 16,000/-. ➤ PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate has been considered. ➤ Agency has conducted necessary survey and identified the slums for development after assessing the deficiency in housing and 	01 to 14

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01/6

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B.	Baduria/West Bengal	IHSDP Scheme for the town of Baduria(Ph-II)/West Bengal	6.48	4.80	1.68	2.40	<p>infrastructure facilities.</p> <ul style="list-style-type: none"> ➤ The duration of the project is 18 months. ➤ SLCC has approved the project. MOA has been signed. ➤ Elected body is in existence. ➤ The ratio of Housing to infrastructure is 54%: 46% of total project cost. ➤ Agency has proposed 300 nos of houses in 15 slums with the built up area of 25 Sq Mt. ➤ Proper Lay out map of all 15 Slums have been submitted by the agency. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. ➤ Beneficiaries list duly certified by the concerned ULB have been submitted. ➤ The per DU cost is Rs.1,16,000 while GOI share has been proposed Rs. 0.80 Lakh and Beneficiaries share is Rs. 16,000. ➤ PWD SOR May,2008 has been considered in preparation of estimates. except Street light for which current market rate has been considered. ➤ Agency has conducted necessary survey and 	15 to 26
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12/11/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>C.</p>	<p>Bankura West Bengal</p>	<p>IHSDP Scheme for the town of Bankura (Ph-II) / Bankura, West Bengal</p>	<p>6.23</p>	<p>4.60</p>	<p>1.63</p>	<p>2.30</p>	<p>identified the slums for development after assessing the deficiency in housing and infrastructure facilities. > The duration of the project is 18 months. > SLCC has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 56%: 44% of total project cost. > Agency has proposed 300 nos of houses in 14 slums with the built up area of 25 Sq Mt. > Proper Lay out map of all 14 Slums have been submitted by the agency. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. Title of land is with the beneficiaries. > Beneficiaries list duly certified by the concerned ULB have been submitted. > The per DU cost is Rs.1,16,000/- while GOI share has been proposed Rs. 0.80 Lac. and Beneficiaries share is Rs. 16,000/-. > PWD SOR May,2008 has been considered in preparation of estimates except Street light for which current market rate has been</p>	<p>27 to 41</p>
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119/167
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

SI. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Mahuadabra/ Uttarakhand	Detailed Project report of Construction of Dwelling Units and Infrastructure works for Dwellers Under IHSDP at Mahuadabra Nagar Panchayat, Distt. Udham Singh Nagar, Uttarakhand	9.25	5.59	3.66	2.80	<ul style="list-style-type: none"> > CDP has been approved and MOA has been signed. > SLCC approval has been accorded for the proposal however, there is minor change in project cost during appraisal of proposal has approved the project. MOA has been signed. > Elected body is in existence. > The ratio of Housing to infrastructure is 56%: 44% of total project cost. > The per DU cost is Rs.1,56,044/-while GOI share has been proposed Rs.1,01,250/- and Beneficiaries share is Rs. 15,604/-. > The proposed scheme is insitu rehabilitation scheme for 266 identified beneficiaries (in terms of new Dus) from 7 wards. With regard to infrastructure, road/ pavement, storm water and electrification has been proposed in all seven wards. > Estimates have been worked out as per PWD SOR 2009, Udham Singh Nagar with latest 	01 to 05

10/10

12/1/07

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B.	Kashipur/ Uttarakhand	Detailed Project report of Construction of Dwelling Units and Infrastructure works for Dwellers Under IHSDP at Kashipur Nagar Panchayat, Distt. Udham Singh Nagar, Uttarakhand	11.96	6.97	4.99	3.49	<p>market rates.</p> <ul style="list-style-type: none"> > Govt. Schemes like Pension Scheme, training programme for women etc, already exists. > The duration of project is 18 months. > CDP has been approved and MOA has been signed. > SLCC approval has been accorded for the proposal however, there is minor change in project cost during appraisal of proposal has approved the project Elected body is in existence. > The ratio of Housing to infrastructure is 70%: 30% of total project cost. > The per DU cost is Rs.1,56,044/- while GOI share has been proposed Rs.1,01,250/- and Beneficiaries share is Rs. 15,604/-. > The proposed scheme is insitu rehabilitation scheme for 428 selected households (in terms of new Dus) from 3 wards. With regard to infrastructure, road/pavement, storm water and electrification and water supply provision has been kept for entire households in all the 3 wards. > Estimates have been worked out as per 	06 to 10
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Lalkuan/ Uttarakand	Detailed Project report of Construction of Dwelling Units and Infrastructure works for Dwellers Under IHSDP at Lalkuan Nagar Panchayat, Distt. Nainital, Uttarakand	3.59	2.40	1.19	1.20	<p>PWD SOR 2009, Udham Singh Nagar with latest market rates.</p> <ul style="list-style-type: none"> ➤ The plinth area of DU proposed is 27.39 Sq. Mt. ➤ Govt. Schemes like Penson Scheme, training programme for women etc, already exists. ➤ The duration of project is 18 months. <p>➤ CDP has been approved and MOA has been signed.</p> <p>➤ SLCC approval has been accorded for the proposal however, there is minor change in project cost during appraisal of proposal has approved the project.</p> <p>➤ Elected body is in existence.</p> <p>➤ The ratio of Housing to infrastructure is 49%: 51% of total project cost.</p> <p>➤ The per DU cost is Rs.1,44,150/-while GOI share has been proposed Rs.1,01,250/- and Beneficiaries share is Rs. 14,415/-.</p> <p>➤ The proposed scheme is relocation scheme for 100 identified beneficiaries.</p> <p>➤ The Project comprises for new housing (lii nos), road, water supply, sewerage, external electrification, community Centre etc.</p>	11 to 15
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

D.	Mahuakhera Ganj/ Uttarakand	Detailed Project report of Construction of Dwelling Units and Infrastructure works for Dwellers Under IHSDP at Mahuakhera ganj Nagar Panchayat, Distt. Udham Singh Nagar, Uttarakand	11.87	6.93	4.94	3.47	<ul style="list-style-type: none"> ➤ Estimates have been worked out as per PWD SOR 2009, Naintal with latest market rates. ➤ The plinth area of DU proposed is 25.29 Sq. Mt. ➤ List of beneficiaries has been included ➤ The duration of project is 18 months. ➤ CDP has been approved and MOA has been signed. ➤ SLCC approval has been accorded for the proposal however, there is minor change in project cost during appraisal of proposal has approved the project. ➤ Elected Local body is in existence. ➤ The ratio of Housing to infrastructure is 66% : 34% of total project cost. ➤ The per DU cost is Rs.1,5604/-while GOI share has been proposed Rs.1,01,250/- and Beneficiaries share is Rs. 15,604/-. ➤ The proposed scheme is insitu rehabilitation scheme for 403 identified beneficiaries (in terms of new Dus) from 7 wards. With regard to proposed in all the seven wards(wherever it was indicated deficient) water supply & Sanitation 	16 to 20
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs: In Crores)

								<p>provision has been kept for some additional households also lacking in these facilities apart from 403 identified beneficiaries (in terms of new DUs)</p> <p>➤ Estimates have been worked out as per PWD SOR 2009, Udham Nagar with latest market rates.</p> <p>➤ The plinth area of DU proposed is 25.29 Sq. Mt.</p> <p>➤ List of beneficiaries has been included</p> <p>➤ The duration of project is 18 months.</p>	
<p>E.</p> <p>Dineshpur/ Uttarkhand</p>	<p>Detailed Project report of Construction of Dwelling Units and Infrastructure works for Dwellers Under IHSDP at Dineshpur Nagar Panchayat, Distt. Udham Singh Nagar, Uttarakhand</p>	<p>11.78</p>	<p>6.99</p>	<p>4.79</p>	<p>3.50</p>	<p>➤ CDP has been approved and MOA has been signed.</p> <p>➤ SLCC approval has been accorded for the proposal however, there is minor change in project cost during appraisal of proposal has approved the project.</p> <p>➤ Elected Local body is in existence.</p> <p>➤ The ratio of Housing to infrastructure is 64% : 36% of total project cost.</p> <p>➤ The per DU cost is Rs. 1,56,044/- while GOI share has been proposed Rs.1,01,250/- and Beneficiaries share is Rs. 15,604/-.</p> <p>➤ The proposed scheme is insitu rehabilitation scheme for 387 identified</p>	<p>21 to 25</p>		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

F.	Pithauragarh /Uttarakhand	Detailed Project report of Construction of Dwelling Units and Infrastructure works for Dwellers Under IHSDP at Pithauragarh Nagar Pallka, Distt. Pithauragarh , Uttarakhand	10.96	6.26	4.70	3.13	<ul style="list-style-type: none"> ➤ beneficiaries (in terms of new Dus) from 3 wards. With regard to infrastructure, road/pavement, storm water and electrification and water supply provision. has been kept for some additional households also lacking in these facilities apart from 387 identified beneficiaries (in term of new DUs) ➤ Estimates have been worked out as per PWD SOR 2009 , Udham Nagar with latest market rates. ➤ The plinth area of DU proposed is 25.29 Sq. Mt. ➤ List of beneficiaries has been included ➤ The duration of project is 18 months. ➤ CDP has been approved and MOA has been signed. ➤ SLCC approval has been accorded for the proposal however, there is minor change in project cost during appraisal of proposal has approved the project. ➤ Elected Local body is in existence. ➤ The ratio of Housing to infrastructure is 46% : 34% of total project cost. ➤ The per DU cost is Rs:2,04,607/-while GOI share has been proposed Rs.1,01,250/- to
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Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
1.	Uttarakhand	Pithaugarh Nagar	Construction of Dwelling Units and Infrastructure Works for Dwellers under IHSDP At Pithaugarh Nagar Palika, Distt. Pithaugarh				
	STATEMENT-I		In-situ-Construction of 200 Housing Units @Rs.2,04,606/ per unit. Single storied, carpet area 22.78 sq.m with 2 rooms, kitchen, WC and bath. The land/patta is in the name of the beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period	409.21	202.50	206.71	101.25
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			Sub Total (A)	409.21	202.50	206.71	101.25
			i) Roads and pavements	150.54	135.49	15.05	67.74
			ii) Storm water drains	270.18	243.16	27.02	121.58
			iii) External electrification works	20.44	18.40	2.04	9.20
			iv) Community Center	29.69	26.72	2.97	13.36
			Sub Total (B)	470.85	423.77	47.09	211.88
			IEC@ 4% (A+B)	35.20	0.00	35.20	0.00
			Consistency of project preparation @ 4% on (A+B)	35.20	0.00	35.20	0.00
			Add 4.04% Service Tax on (A+B)	35.55	0.00	35.55	0.00
			Centages/ Supervision charges @12.5% on (A+B)	110.01	0.00	110.01	0.00
			Sub Total (C)	215.96	0.00	215.96	0.00
			Project Cost (A+B+C)	1096.02	626.27	469.76	313.13

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Sl No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
2.	Uttarakhand	Mahuakhera Ganj	Construction Of Dwelling Units And Infrastructure Works For Dwellers Under IHSDP At Mahuakhera Ganj Nagar Panchayat Dist. Udham Singh Nagar In-situ-Construction of 403 Housing Units @Rs.1,56,044/ per unit, Single storied, carpet area 22.78 sq.m with 2rooms,kitchen,WC and bath.The land/patta is in the name of the beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period	628.86	408.04	220.82	204.02
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			Sub Total (A)	628.86	408.04	220.82	204.02
1)		(Rs. in lacs)	i) Roads and pavements	44.71	40.24	4.47	20.12
2)			ii) Storm water drains	51.55	46.40	5.16	23.20
3)			iii) Sewerage System	45.28	40.75	4.53	20.38
			iv) Water Supply & distribution system	129.34	116.41	12.93	58.20
			v) External electrification works	21.85	19.67	2.19	9.83
1)		(Rs.)	vi) Livelihood Center	23.15	20.84	2.32	10.42
2)			vii) Soil testing	0.35	0.32	0.04	0.16
3)			viii) Earth Filling	7.96	0.00	7.96	0.00
4)				324.19	284.61	39.58	142.30
			Sub Total (B)				
			EC @ 4% (A+B)	38.12	0.00	38.12	0.00
			Consilutancy of project preparation @ 4% on (A+B)	38.12	0.00	38.12	0.00
			Add 4.04% Service Tax on (A+B)	38.50	0.00	38.50	0.00
			Centage/ Supervision charges @12.5% on (A+B)	119.13	0.00	119.13	0.00
			Sub Total (C)	233.87	0.00	233.87	0.00
			Project Cost (A+B+C)	1186.92	692.64	494.28	346.32

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(16)

Sl No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (Rs in lakh) (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
3.	Uttarakhand	Mahudabra	Construction Of Dwelling Units And Infrastructure Works For Dwellers Under IHSDP at Mahudabra Nagar Panchayat Distt. Udhham Singh Nagar	-			
			In-situ-Construction of 266 Housing Units @Rs.1,56,044/ per unit, Single storied, carpet area 22.78 sq.m with 2rooms,kitchen,WC and bath.The land/patta is in the name of the beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period	415.08	269.33	145.76	134.66
			DU's proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			Sub Total (A)	415.08	269.33	145.76	134.66
			i)Roads and pavements	110.16	99.14	11.02	49.57
			ii)Storm water drains	50.08	45.07	5.01	22.54
			iii)Sewerage System	39.33	35.40	3.93	17.70
			iv)Water Supply & distribution system	81.60	73.44	8.16	36.72
			v)External electrification works	17.33	15.60	1.73	7.80
			vi)Livelihood Center	23.15	20.84	2.32	10.42
			vii)Soil testing	0.35	0.32	0.04	0.16
			viii)Earth Filling	5.26	0.00	5.26	0.00
				327.26	289.80	37.46	144.90
			Sub Total (B)				
			IEC@ 4% (A+B)	29.69	0.00	29.69	0.00
			Consultancy of project preparation @ 4% on (A+B)	29.69	0.00	29.69	0.00
			Add 4.04% Service Tax (A+B)	29.99	0.00	29.99	0.00
			Centages/ Supervision charges @12.5% on (A+B)	92.79	0.00	92.79	0.00
			Sub Total (C)	182.17	0.00	182.17	0.00
			Project Cost (A+B+C)	924.51	559.13	363.39	279.56

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Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Uttarakhand	Lalkuan	Construction of Dwelling Units and Infrastructure Works For Dwellers Under IHSDP At Lalkuan Nagar Panchayat Dist. Nainital.				
	STATEMENT-IV		Relocation-Construction of 100 Housing Units @Rs.1,44,150/ per unit.	144.15	101.25	42.90	50.63
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			Sub Total (A)	144.15	101.25	42.90	50.63
			i) Roads and pavements	15.69	14.12	1.57	7.06
			ii) Storm water drains	6.31	5.68	0.63	2.84
			iii) Staircase, roofing	63.27	56.94	6.33	28.47
			iv) Sewerage System	10.57	9.51	1.06	4.76
			v) Water Supply & distribution system	12.24	11.02	1.22	5.51
			vi) External electrification works	9.65	8.69	0.97	4.34
			vii) Boundary wall and main gates	8.26	7.43	0.83	3.72
			viii) Livelihood Center	22.90	20.61	2.29	10.31
			ix) Development of park	4.35	3.92	0.44	1.96
			x) Earth Levelling	0.50	0.45	0.05	0.23
			Sub Total (B)	153.74	138.37	15.37	69.18
			IEC @ 4% (A+B)	11.92	0.00	11.92	0.00
			Contingency of project preparation @ 4% on (A+B)	11.92	0.00	11.92	0.00
			Contingent/ Supervision charges @ 12.5% on (A+B)	37.24	0.00	37.24	0.00
			Sub Total (C)	61.08	0.00	61.08	0.00
			Project Cost (A+B+C)	358.97	239.62	119.35	119.81

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Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			1st instalment of Central share (50%)
				Total Project Cost	Central Share	State Share	
5.	Uttarakhand	Kashipur	Construction Of Dwelling Units And Infrastructure Works For Dwellers Under IHSDP At Kashipur Nagar Palika, Distt. Udham Singh Nagar				
	STATEMENT-V		In-situ-Construction of 428 Housing Units @Rs.1,56,044/ per unit.	667.87	433.35	234.52	216.68
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			Sub Total (A)	667.87	433.35	234.52	216.68
1)	State Share	(Rs. in lacs)	i)Roads and pavements	38.06	34.25	3.81	17.13
2)	ULB share	NIL	ii)Storm water drains	59.06	53.15	5.91	26.58
3)	Beneficiaries share	66.79	iii)Sewerage System	43.63	39.27	4.36	19.63
	Total State Share	499.51	iv)Water Supply & distribution system	107.48	96.73	10.75	48.37
	Per DU Finance	(Rs.)	v)External electrification works	20.29	18.26	2.03	9.13
1)	Central share	101250.00	vi)Wellhood Center/Community centre	23.15	20.84	2.32	10.42
2)	State share	39189.60	vii)Soil testing	1.05	0.95	0.11	0.47
3)	ULB share	NIL	Sub Total (B)	292.72	263.45	29.27	131.72
	Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy EMI by ULB for a period of 5 years)	15604.40	IEC@ 4% (A+B)	38.42	0.00	38.42	0.00
4)		156044.00	Contsultancy of project preparation @ 4% on (A+B)	38.42	0.00	38.42	0.00
			Add 4.04% Service Tax (A+B)	38.81	0.00	38.81	0.00
			Centages/ Supervision charges @12.5% on (A+B)	120.07	0.00	120.07	0.00
			Sub Total (C)	235.72	0.00	235.72	0.00
			Project Cost (A+B+C)	1196.31	696.80	499.51	348.40

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(M)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				1st instalment of Central share (50%)
				Total Project Cost	Central Share	State Share		
6.	Uttarakhand	Dinshpur	Construction of Dwelling Units and Infrastructure Works for Dwellers Under IHSDP at Dinshpur Nagar Panchayat Distt. Udham Singh Nagar.					
			In-situ-Construction of 387 Housing Units @Rs.1,56,044/ per unit, Single storied, carpet area 22.78 sqm with 2 rooms, kitchen, WC and bath. The land/patta is in the name of the beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period	603.88	391.84	212.04	195.92	
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00	
			Sub Total (A)	603.88	391.84	212.04	195.92	
			i) Roads and pavements	49.65	44.69	4.97	22.34	
			ii) Storm water drains	63.10	56.79	6.31	28.40	
			iii) Sewerage System	42.46	38.21	4.25	19.11	
			iv) Water Supply & distribution system	114.69	103.22	11.47	51.61	
			v) External electrification works	22.71	20.44	2.27	10.22	
			vi) Livelihood Center/Community centre	48.76	43.88	4.88	21.94	
			vii) Soil testing	0.35	0.32	0.04	0.16	
			Sub Total (B)	341.72	307.55	34.17	153.77	
			IEC@ 4% (A+B)	37.82	0.00	37.82	0.00	
			Consultancy of project preparation @ 4% on (A+B)	37.82	0.00	37.82	0.00	
			Add 4.04% Service Tax (A+B)	38.20	0.00	38.20	0.00	
			Centage/ Supervision charges @12.5% on (A+B)	118.20	0.00	118.20	0.00	
			Sub Total (C)	232.04	0.00	232.04	0.00	
			Project Cost (A+B+C)	1177.64	699.39	478.25	349.69	
			Total for 6 projects in Uttarakhand	5940.37	3513.83	2426.54	1756.92	

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Sl. No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
7.	Madhya Pradesh	Harrai	IHS DP proposal for the town of Harrai, District- Chhindwara (M.P.)				
			A	230.18	111.20	118.98	155.60
			Insitu - Construction of new 139 Dwelling units @ Rs.165,600/- per DU having built-up area 31.5 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and W.C. House will be allotted in the name of female head of the family or in the joint name of husband and wife.				
			B	230.18	111.20	118.98	55.60
1)	Details of State Share	(Rs in lacs)	Sub Total (A)	16.20	12.96	3.24	6.48
2)	State grant	24.78	1. Construction of C.C.Road	11.49	9.19	2.30	4.60
3)	ULB share	74.27	2. Construction of Drain	2.49	1.99	0.50	1.00
	Beneficiaries share	41.70	3. Water Supply pipeline	2.60	2.08	0.52	1.04
	Total State Share	140.75	4. Open Area/ Playground Development	47.41	37.93	9.48	18.96
	Per new DU Finance (Insitu)	(Rs.)	5. Community centre				
1)	Central share	80,000	6. Improving street lighting (Installation of new poles etc.)	3.83	3.06	0.77	1.53
2)	State grant	10,000	7. Construction of septic tank	0.79	0.63	0.16	0.31
3)	ULB share	45,600	8. Bore well	2.15	1.72	0.43	0.86
4)	Beneficiaries share	30,000	9. Sewer line	9.76	7.81	1.95	3.90
	Total	165,600	10. Livelihood centre	12.11	9.69	2.42	4.85
			Sub Total (B)	108.82	87.06	21.76	43.53
			Project Total (A+B)	339.00	198.26	140.75	99.13

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Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
8.	Madhya Pradesh	Chandameta	IHSDP proposal for the town of Chandameta, District-Chhindwara (M.P.)	351.07	169.60	181.47	84.80
			Instnu - Construction of new 212 Dwelling units @ Rs.165,600/- per DU having built-up area 31.5 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. House will be allotted in the name of female head of the family or in the joint name of husband and wife.				
			A				
			Sub Total (A)	351.07	169.60	181.47	84.80
			B				
			1) CC Roads and Culverts	126.12	100.89	25.22	50.45
			2) Sewer Line and Septic tank	36.89	29.52	7.38	14.76
			3) Drain (R.C.C)	60.80	48.64	12.16	24.32
			4) Water supply (Pipeline)	7.41	5.93	1.48	2.96
			5) Tube well	3.22	2.58	0.64	1.29
			6) Electrification	20.73	16.58	4.15	8.29
			7) Transformers	4.50	3.60	0.90	1.80
			8) Solid Waste Management	0.38	0.00	0.38	0.00
			9) Community Centre	47.41	37.93	9.48	18.96
			10) Livelihood Centre	12.11	9.69	2.42	4.85
			11) Parks & Open Spaces	5.53	4.43	1.11	2.21
			Sub Total (B)	325.10	259.78	65.32	129.89
			Project Total (A+B)	676.17	429.38	246.79	214.69
			Total for Madhya Pradesh (2 projects)	1015.17	627.63	387.54	313.82

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Sl No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9.	West Bengal	Alipurduar (PH-II)	IHSDP Scheme for the Town of Alipurduar (PH-II), Jalpaiguri, West Bengal				
			In-situ - Construction of 300 nos. of new dwelling units in 15 nos. of slums (@ Rs.1,16,000.00 per DU) single-storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage with plinth area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	348.00	240.00	108.00	120.00
			STATEMENT-IX				
			Details of State Share				
		(Rs in lacs)					
1)		104.05	Sub Total (A)	348.00	240.00	108.00	120.00
2)		14.68	B	80.00	64.00	16.00	32.00
3)		48.00	1. Roads & Pathways	119.99	95.99	24.00	48.00
		166.73	2. Sewerage & Drainage	60.75	48.60	12.15	24.30
		(Rs.)	3. Street Light	32.92	26.34	6.58	13.17
			4. Community Centre	293.66	234.93	58.73	117.47
			Sub Total (B)				
			Project Total (A+B)	641.66	474.93	166.73	237.47
1)		80,000					
2)		20,000					
3)							
4)		16,000					
		116,000					
			Total				

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Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
10.	West Bengal	Birmagar (Ph-II)	IHSDP Scheme for the town of Birmagar (Ph-II), Nadia, West Bengal	353.80	244.00	109.80	122.00
			A New Insitu - Construction of 305 new Dwelling units in-14 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq_mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			B 1. Drainage 2. Road 3. Guard Wall 4. Street Light 5. Community Centre				
			Details of State Share (Rs in lacs)				
1)		105.28		353.80	244.00	109.80	122.00
2)		14.74		34.90	27.92	6.98	13.96
3)		48.80		144.59	115.67	28.92	57.84
		168.82		77.10	61.68	15.42	30.84
		(Rs.)		21.90	17.52	4.38	8.76
				16.58	13.26	3.32	6.63
			Per new DU Finance (Insitu)				
1)		80,000		295.07	236.05	59.02	118.03
2)		20,000		648.87	480.05	168.82	240.03
3)							
4)		16,000					
		Total					
		116,000					

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Sl No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	(Rs in lakh)			
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
11.	West Bengal	Contai (Ph-II)	IHSDP Scheme for the town of Contai (Ph-II), Purba Medinipur, West Bengal				
			A	348.00	240.00	108.00	120.00
			New Insitu - Construction of 300 new Dwelling units in 14 shams (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
				348.00	240.00	108.00	120.00
			Sub Total (A)	348.00	240.00	108.00	120.00
			B	48.06	38.45	9.61	19.23
			1. Drainage	190.20	152.16	38.04	76.08
			2. Road	33.63	26.90	6.73	13.45
			3. Guard Wall	18.05	14.44	3.61	7.22
			4. Community Centre	289.94	231.95	57.99	115.98
			Sub Total (B)	289.94	231.95	57.99	115.98
			Project Total (A+B)	637.94	471.95	165.99	235.98
			1) Central share				
			2) State grant				
			3) ULB share				
			4) Beneficiaries share				
			Total				

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Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
13.	West Bengal	Egra (Ph-II)	IHSDP Scheme for the town of Egra (Ph-ID), East Medinipur, West Bengal	348.00	240.00	108.00	120.00
			A New Insitu - Construction of 300 new Dwelling units in 15 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			-STATEMENT-XIII				
			Details of State Share (Rs in lacs)	348.00	240.00	108.00	120.00
1)			State grant	81.88	65.50	16.38	32.75
2)			ULB share	81.90	65.52	16.38	32.76
3)			Beneficiaries share	27.32	21.86	5.46	10.93
			Total State Share	81.90	65.52	16.38	32.76
			Per new DU Finance (Insitu) (Rs.)	16.94	13.55	3.39	6.78
1)			Central share				
2)			State grant	289.94	231.95	57.99	115.98
3)			ULB share	637.94	471.95	165.99	235.98
4)			Beneficiaries share				
			Total				

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Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
16.	West Bengal	Kandi (Ph-II)	IHSDP Scheme for the town of Kandi (Ph-II), Murshidabad, West Bengal	348.00	240.00	108.00	120.00
		A	New Insitu - Construction of 300 new Dwelling units in 15 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq.mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			STATEMENT-XVI				
			Details of State Share (Rs in lacs)	Sub Total (A)	240.00	108.00	120.00
1)			State grant	57.59	46.07	11.52	23.04
2)			ULB share	172.40	137.92	34.48	68.96
3)			Beneficiaries share	13.05	10.44	2.61	5.22
			Total State Share	33.07	26.46	6.61	13.23
			Per new DU Finance (Rs.)	16.21	12.97	3.24	6.49
1)			Central share	292.32	233.86	58.46	116.93
2)			State grant	640.32	473.86	166.46	236.93
3)			ULB share				
4)			Beneficiaries share				
			Total				

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Sl No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
17.	West Bengal	Krishnanagar (PH-II)	IHSDP Scheme for the Town of Krishnanagar (PH-II), Nadia, West Bengal	348.00	240.00	108.00	120.00
STATEMENT-XVII							
Details of State Share (Rs in lacs)							
1)	State grant	103.19	A	348.00	240.00	108.00	120.00
2)	ULB share	14.39	B	13.80	11.04	2.76	5.52
3)	Beneficiaries share	48.00		38.00	30.40	7.60	15.20
	Total State Share	165.58		191.22	152.98	38.24	76.49
	Per new DU Finance (Rs.)			11.73	9.38	2.35	4.69
1)	Central share	80,000		33.17	26.54	6.63	13.27
2)	State grant	20,000		287.92	230.34	57.58	115.17
3)	ULB share	-		635.92	470.34	165.58	235.17
4)	Beneficiaries share	16,000					
	Total	116,000					

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Sl No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
18.	West Bengal	Memari (Ph-II)	IHSDP Scheme for the town of Memari (Ph-II), Burdwan, West Bengal	348.00	240.00	108.00	120.00
		A	New Insitu - Construction of 300 new Dwelling units in 15 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
		B					
			Details of State Share (Rs in lacs)	348.00	240.00	108.00	120.00
1)			State grant	120.53	96.42	24.11	48.21
2)			ULB share	112.61	90.09	22.52	45.05
3)			Beneficiaries share	14.07	11.26	2.81	5.63
			Total State Share	169.31	13.54	3.39	6.77
			Per new DU Finance (Rs.)	264.14	211.31	52.83	105.66
1)			Central share	80,000			
2)			State grant	20,000			
3)			ULB share				
4)			Beneficiaries share	16,000			
			Total	116,000			
			Sub Total (A)	348.00	240.00	108.00	120.00
			Sub Total (B)	169.31	13.54	3.39	6.77
			Project Total (A+B)	612.14	451.31	160.83	225.66

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Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	In instalment of Central share (50%) (8)
19	West Bengal	Midnapore (Ph-II)	IHSDP Scheme for the town of Midnapore (Ph-II), Paschim Medinipore, West Bengal	348.00	240.00	108.00	120.00
STATEMENT-XIX							
				A			
				New Insitu - Construction of 300 new Dwelling units in 15 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.			
				B			
1)	Details of State Share		(Rs in lacs)				
2)	State grant		104.23				
3)	ULB share		14.73				
4)	Beneficiaries share		48.00				
5)	Total State Share		166.96				
				Per new DU Finance (Rs.)			
1)	Central share		80,000				
2)	State grant		20,000				
3)	ULB share		-				
4)	Beneficiaries share		16,000				
Total				116,000			
				Sub Total (A)			
				Sub Total (B)			
				Project Total (A+B)			
				120.00			
				94.55			
				74.96			
				1.16			
				1.02			
				6.24			
				117.92			
				237.92			

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A

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
21.	West Bengal	Panskura (Ph-II)	IHSDP Scheme for the town of Panskura (Ph-II), East Medinipur, West Bengal				
			A New Insitu - Construction of 300 new Dwelling units in 15 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	348.00	240.00	108.00	120.00
			B Sub Total (A)	348.00	240.00	108.00	120.00
			1. Drainage	76.55	61.24	15.31	30.62
			2. Road	147.97	118.38	29.59	59.19
			3. Street Light	12.24	9.79	2.45	4.90
			4. Guard Wall	36.86	29.49	7.37	14.75
			5. Community Centre	16.39	13.11	3.28	6.56
			Sub Total (B)	290.01	232.01	58.00	116.01
			Project Total (A+B)	638.01	472.01	166.00	236.01
			Total				
			Total				

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Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
22.	West Bengal	Taherpur (PH-II)	IHSDP Scheme for the town of Taherpur Notified Area Authority (PH-II), Nadia, West Bengal	348.00	240.00	108.00	120.00
			In-situ - Construction of 300 nos. of new dwelling units in 15 nos. of slums (@ Rs.1,16,000.00 per DU) single-storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage with plinth area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			STATEMENT-XXII				
			Details of State Share (Rs in lacs)				
1)			State grant	103.58			120.00
2)			ULB share	14.53			54.39
3)			Beneficiaries share	48.00			31.12
			Total State Share	166.11			16.21
			Per new DU Finance (Rs.)				
1)			Central share	80,000			7.54
2)			State grant	20,000			116.21
3)			ULB share				236.21
4)			Beneficiaries share	16,000			
			Total	116,000			
			Sub Total (A)	348.00	240.00	108.00	120.00
			1. Roads & Pathways	135.96	108.77	27.19	54.39
			2. Sewerage & Drainage	77.80	62.24	15.56	31.12
			3. Guard Wall	40.53	32.42	8.11	16.21
			4. Street Light	17.40	13.92	3.48	6.96
			5. Community Centre	18.84	15.07	3.77	7.54
			Sub Total (B)	290.53	232.42	58.11	116.21
			Project Total (A+B)	638.53	472.42	166.11	236.21

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Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (80%) (8)
23.	West Bengal	Tarakeswar (PH-II)	IHSDP Scheme for the Town of Tarakeswar (PH-II), Hooghly, West Bengal				
			A In-situ - Construction of 300 nos. of new dwelling units in 13 nos. of slums (@ Rs.1,16,000.00 per DU) single-storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage with plinth area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	348.00	240.00	108.00	120.00
			STATEMENT-XXIII				
			Details of State Share (Rs in lacs)	348.00	240.00	108.00	120.00
1)			State grant	49.83	39.86	9.97	19.93
2)			ULB share	81.44	65.15	16.29	32.58
3)			Beneficiaries share	80.26	64.21	16.05	32.11
			Total State Share	8.01	6.41	1.60	3.21
			Per new DU Finance (Rs.)	116.37	13.10	3.27	6.55
1)			Central share	235.91	188.73	47.18	94.37
2)			State grant	583.91	428.73	155.18	214.37
3)			ULB share				
4)			Beneficiaries share				
			Total				
			Sub Total (A)				
			Sub Total (B)				
			Project Total (A+B)				

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(2)

Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
24.	West Bengal	Tufanganj (PH-II)	IHSDP Scheme for the Town of Tufanganj (PH-II), Cooch behar, West Bengal	348.00	240.00	108.00	120.00
			In-situ - Construction of 300 nos. of new dwelling units in 12 nos. of slums (@ Rs.1,16,000.00 per DU) single-storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage with plinth area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			STATEMENT-XXIV				
			Details of State Share (Rs in lacs)				
1)			State grant	103.41			
2)			ULB share	14.45			
3)			Beneficiaries share	48.00			
			Total State Share	165.86			
			Per new DU Finance (Rs.)				
1)			Central share	80,000			
2)			State grant	20,000			
3)			ULB share				
4)			Beneficiaries share	16,000			
			Total	116,000			
			Sub Total (A)	348.00	240.00	108.00	120.00
			1. Sewerage & Drainage	195.11	156.09	39.02	78.05
			2. Road & Pathways	35.51	28.41	7.10	14.21
			3. Guard Wall	41.11	32.89	8.22	16.45
			4. Community Centre	17.60	14.08	3.52	7.04
			Sub Total (B)	289.33	231.47	57.86	115.74
			Project Total (A+B)	637.33	471.47	165.86	235.74

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Sl No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
25.	West Bengal	Ashokenagar - Kalyangarh (PH-II)	IHSDP Scheme for the town of Ashokenagar - Kalyangarh (PH-II), 24-Parganas (North), West Bengal				
			A	348.00	240.00	108.00	120.00
			In-situ - Construction of 300 nos. of new dwelling units in 15 nos. of slums (@ Rs.1,16,000.00 per DU) single-storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage with plinth area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			B				
			1. Roads & Pathways	163.30	130.64	32.66	65.32
			2. Sewerage & Drainage	85.60	68.48	17.12	34.24
			3. Community Centre	33.64	26.91	6.73	13.46
			Sub Total (A)	348.00	240.00	108.00	120.00
			Sub Total (B)	282.54	226.03	56.51	113.02
			Project Total (A+B)	630.54	466.03	164.51	233.02
			Per new DU Finance (Rs.)				
			1) Central share	80,000			
			2) State grant	20,000			
			3) ULB share				
			Beneficiaries share	16,000			
			Total	116,000			

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(M)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
26.	West Bengal	Baduria (Ph-II)	IHSDP Scheme for the town of Baduria (Ph-II), North 24 Paraganas, West Bengal				
			A New Insitu - Construction of 300 new Dwelling units in 15 slums (@ Rs.1,16,000.00 per DU) single storied house. with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	348.00	240.00	108.00	120.00
			B 1. Road 2. Community Centre	348.00 280.92 18.74	240.00 224.74 14.99	108.00 56.18 3.75	120.00 112.37 7.50
			Total State Share	647.66	479.73	167.93	239.87
			Per new DU Finance				
			1) Central share				
			2) State grant				
			3) ULB share				
			4) Beneficiaries share				
			Total				

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(M)

STATEMENT-XXVI

Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl. No. (1)	Name of the State / UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
27.	West Bengal	Balurghat (Ph-II)	IHSDP Scheme for the town of Balurghat (Ph-II), Dakshin Dinajpur, West Bengal	348.00	240.00	108.00	120.00
			A New Insitu - Construction of 300 new Dwelling units in 9 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			B				
			1. Drainage	100.90	80.72	20.18	40.36
			2. Road	160.65	128.52	32.13	64.26
			3. Street Light	19.50	15.60	3.90	7.80
			4. Community Centre	16.21	12.97	3.24	6.49
			Sub Total (A)	348.00	240.00	108.00	120.00
			Sub Total (B)	297.26	237.81	59.45	118.91
			Project Total (A+B)	645.26	477.81	167.45	238.91
			Details of State Share (Rs in lacs)				
			1) State grant	104.60			
			2) ULB share	14.85			
			3) Beneficiaries share	48.00			
			Total State Share	167.45			
			Per new DU Finance (Rs.)				
			1) Central share	80,000			
			2) State grant	20,000			
			3) ULB share				
			4) Beneficiaries share	16,000			
			Total	116,000			

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Annexure-IV
to the Minutes of 75th CSC (8.2.2010)

Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50 %) (8)
28.	West Bengal	Bankura(PH-II)	IHSDP Scheme for the Town of Bankura(PH-II), Bankura, West Bengal				
		A	In-situ - Construction of 300 nos. of new dwelling units in 15 nos. of slums (@ Rs.1,16,000.00 per DU) single-storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage with plinth area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	348.00	240.00	108.00	120.00
			STATEMENT-XXVIII				
			Details of State Share (Rs in lacs)				
			1) State grant	71.30	57.04	14.26	28.52
			2) ULB share	102.58	82.06	20.52	41.03
			3) Beneficiaries share	62.78	50.22	12.56	25.11
			Total State Share	22.39	17.91	4.48	8.96
			Per new DU Finance (Rs.)	16.09	12.87	3.22	6.44
			1) Central share	80,000			
			2) State grant	20,000	220.10	55.04	110.05
			3) ULB share		460.10	163.04	230.05
			4) Beneficiaries share	16,000			
			Total				
				348.00	240.00	108.00	120.00
			Sub Total (A)				
		B	1. Water Supply Distribution Line	71.30	57.04	14.26	28.52
			2. Sewerage & Drainage	102.58	82.06	20.52	41.03
			3. Road & Pathways	62.78	50.22	12.56	25.11
			4. Street Light	22.39	17.91	4.48	8.96
			5. Community Centre	16.09	12.87	3.22	6.44
			Sub Total (B)	275.14	220.10	55.04	110.05
			Project Total (A+B)	623.14	460.10	163.04	230.05

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Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
29	West Bengal	Basirhat (PH-II)	IHSDP Scheme for the Town of Basirhat (PH-II), 24 Parganas (North), West Bengal	348.00	240.00	108.00	120.00
			A In-situ - Construction of 300 nos. of new dwelling units in 15 nos. of slums (@ Rs.1,16,000.00 per DU) single-storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage with plinth area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
			STATEMENT-XXIX				
			Details of State Share (Rs in lacs)				
1)			State grant	348.00	240.00	108.00	120.00
2)			ULB share	56.99	45.59	11.40	22.80
3)			Beneficiaries share	145.11	116.09	29.02	58.05
			Total State Share	87.92	70.34	17.58	35.17
			Per new DU Finance (Rs.)	290.02	232.02	58.00	116.01
1)			Central share	638.02	472.02	166.00	236.01
2)			State grant				
3)			ULB share				
4)			Beneficiaries share				
			Total				
			Sub Total (A)				
			1. Water Supply Distribution Line				
			2. Sewerage & Drainage				
			3. Road & Pathways				
			Sub Total (B)				
			Project Total (A+B)				

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(12)

Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (80%) (8)
33.	West Bengal	Raiganj (Ph-II)	IHSDP Scheme for the town of Raiganj (Ph-II), Uttar Dinajpur, West Bengal	348.00	240.00	108.00	120.00
STATEMENT-XXXIII							
A							
New Insitu - Construction of 300 new Dwelling units in 15 slums (@ Rs.1,16,000.00 per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with built up area of 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.							
Sub Total (A)				348.00	240.00	-108.00	-120.00
B							
1. Drainage				138.58	110.86	27.72	55.43
2. Road				130.55	104.44	26.11	52.22
3. Street Light				10.20	8.16	-2.04	4.08
4. Community Centre				16.20	12.96	3.24	6.48
Sub Total (B)				295.53	236.42	59.11	118.21
Project Total (A+B)				643.53	476.42	167.11	238.21
Total for West Bengal (25 projects)				15897.16	11757.07	4140.09	5878.54
Grand Total (3 States/33 projects)							
Uttarakhand (6 projects)				5940.37	3513.83	2426.54	1756.92
Madhya Pradesh (2 projects)				1015.17	627.63	387.54	313.82
West Bengal (25 projects)				15897.16	11757.07	4140.09	5878.54
Grand Total (3 States/33 projects)				22852.70	15898.54	6954.17	7949.27

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Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 2nd/final instalment of ACA	% of amount recommended to the total Central share approved
ANDHRA PRADESH		A	Ruvangiri Implementation of IHSDP Scheme (Infrastructure) at buvangiri, Andhra Pradesh.	1110.40	888.32	222.08	444.16	417.51	94%	111.04	82.17	74%	444.16	50%
ANDHRA PRADESH		B	Kavali, Ph-I IHSDP Project for provision of infrastructure facilities at Girijanapalem Slum (Ice Factory) at Kavali Phase-I, Nellore Dist, AP	152.61	122.09	30.52	61.04	61.04	100%	15.26	15.19	100%	61.05	50%
ANDHRA PRADESH		C	Kavali, Ph-II IHSDP Project for provision of infrastructure facilities at Satellite township; Budamagunia layout for relocating 680 houses of Kavali Municipality at Kavali, Nellore Dist, AP.	432.72	346.18	86.54	173.09	173.09	100%	43.28	43.28	100%	173.09	50%
		TOTAL FOR ANDHRA PRADESH (3 PROJECTS)			1356.59		678.29						678.30	
MAHARASHTRA		D	Dondaicha-Varwade IHSDP Scheme for the Town of Dondaicha Varwade, Dist Dhule, Maharashtra	1676.71	1143.10	453.77	571.55	405.00	71%	100.12	72.00	72%	571.55	50%
MAHARASHTRA		E	Sawantwadi IHSDP Scheme at Sawantwadi, Sindhudurg Dist. Maharashtra.	134.40	80.65	47.35	40.33	40.33	100%	15.20	15.20	100%	40.32	50%
		TOTAL FOR MAHARASHTRA (2 PROJECTS)			1223.75		611.88						611.87	
TAMIL NADU		F	Karaikudi Construction of 195 New houses for Karaikudi Municipality, Sivaganga, Tamilnadu	415.00	289.88	125.12	144.94	116.20	80%	43.51	33.78	78%	144.94	50%
TAMIL NADU		G	Bodinayakanur Construction of 326 New Houses for Bodinayakanur Municipality, Theni, Tamil Nadu	463.30	300.22	163.08	150.11	106.57	71%	89.34	79.89	89%	150.11	50%
TAMIL NADU		II	Theedavoor, Salem Construction of 115 New Houses in Theedavoor Town Panchayat, Salem District.	229.55	146.84	82.71	73.42	54.96	75%	41.25	34.36	83%	73.42	50%
TAMIL NADU		I	Karuppur Construction of 82 New Houses and providing infrastructure facilities to the slums in Karuppur Town Panchayat, Tamilnadu	156.70	99.12	57.58	49.56	49.56	100%	41.09	45.22	110%	49.56	50%

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Name of the State	Name of the Town/VULB	Name of the project	Total Project Cost	Total Central share Approved	Total Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% of utilization	Amount recommended for release as 2nd final instalment of ACA	% of amount recommended to the total Central share approved
J	P.N. Patti	Construction of 88 New houses in P.N. Patti Town Panchayat, Salem District, Tamil Nadu	161.50	101.04	60.46	50.52	45.98	91%	43.11	38.90	90%	50.52	50%
K	Tiruchengode	Construction of 422 New houses in Tiruchengode Municipality, Salem, Tamilnadu	886.59	618.12	268.47	309.06	222.52	72%	70.93	55.94	79%	309.06	50%
L	Cumbum	Construction of 325 New Houses for Cumbum Municipality, Theni, Tamilnadu	518.70	333.80	184.90	166.90	118.50	71%	95.60	86.61	91%	166.90	50%
M	Thiruvanamalai	IHSDP Scheme for the town of Thiruvanamalai, Tamil Nadu	875.97	585.83	290.14	292.92	208.00	71%	151.91	134.47	89%	292.91	50%
N	Thirupur	Construction of houses and infrastructure facilities for Thirupur Municipality.	2067.54	1582.99	484.55	791.50	560.43	71%	248.64	193.45	78%	791.50	50%
O	Thanthoni	Construction of 200 New Houses and providing infrastructure facilities for Thanthoni Municipality, Kaur, Tamil Nadu	410.00	284.80	125.20	142.41	119.00	84%	64.46	48.96	76%	142.39	50%
P	Chidambaram	Construction of houses and infrastructure facilities for Chidambaram Municipality.	417.40	333.92	83.48	166.96	139.34	83%	45.42	45.42	100%	166.96	50%
Q	Gangavelli	IHSDP Scheme for Gangavelli, Distt. Salem, Tamil Nadu	266.15	168.12	98.03	84.06	59.68	71%	57.41	42.27	74%	84.06	50%
R	Secrapalli	IHSDP Scheme for Secrapalli, Distt. Namakkal, Tamil Nadu	216.41	134.41	82.00	67.20	51.00	79%	54.44	47.30	87%	67.21	50%
S	Dharapuram	Construction of 188 New houses and providing infrastructure facilities for Dharapuram Municipality, Erode, Tamilnadu	359.66	247.12	112.54	123.56	89.08	72%	36.35	28.37	78%	123.56	50%
T	Veeraganur Town, Salem	Construction of 231 New houses in Veeraganur Town Panchayat, Salem District, Tamilnadu	375.13	226.18	148.95	113.09	84.81	75%	88.33	68.99	78%	113.09	50%

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		(Rs. In Lakhs)											
Name of the State	Name of the Town/UJLB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recomen-ded for release as 2nd/final instalment of ACA	% of amount recomen-ded to the total Central share approved
U	Kugalur	Construction of 65 Houses and providing infrastructure facilities for Kungalur Town Panchayat, Erode, Tamilnadu	128.70	82.16	46.54	41.08	28.67	70%	26.12	22.16	85%	41.08	50%
V	Lakkampatti	Construction of 81 Houses and providing infrastructure facilities for Lakkampatti Town Panchayat, Erode, Tamilnadu	143.75	89.08	54.67	44.54	31.18	70%	33.24	29.11	88%	44.54	50%
W	Velur	Construction of 86 New houses for Velur Town Panchayat, Namakkal, Tamilnadu	136.75	81.88	54.87	40.94	30.79	75%	37.34	33.06	89%	40.94	50%
X	Inam Karur	Construction of 240 Houses and Providing infrastructure facilities for Inam Karur Municipality, Karur Tamilnadu	500.10	348.24	151.86	174.12	148.26	85%	63.93	38.24	60%	174.12	50%
Y	Vaniyanbadi	Construction of 105 New houses in Vaniyanbadi Municipality, Vellore, Tamilnadu	224.70	157.08	67.62	78.54	55.61	71%	34.60	31.85	92%	78.54	50%
Z	Udumalpet	Construction of 160 New houses and providing infrastructure facility for Udumalpet Municipality, Coimbatore, Tamilnadu	281.20	190.40	90.80	95.20	66.93	70%	28.58	22.22	78%	95.20	50%
TOTAL FOR TAMIL NADU (21 PROJECTS)				6401.23		3200.63						3200.60	
AA	Kharagpur	IHSDP Scheme for the town of Kharagpur Ph-I, West Bengal	467.03	341.56	85.39	170.78	135.17	79%	52.94	41.90	79%	170.78	50%
AB	Kharagpur	IHSDP Scheme for the town of Kharagpur Ph-II, West Bengal	402.06	294.70	73.67	147.34	116.62	79%	50.28	39.80	79%	147.36	50%
AC	Kharagpur	IHSDP Scheme for the town of Kharagpur Ph-III, West Bengal	531.72	385.73	96.43	192.86	152.65	79%	58.13	46.01	79%	192.87	50%
TOTAL FOR WEST BENGAL (3 PROJECTS)				1021.99		510.98						511.01	
GRAND TOTAL				10003.56		5001.78						5001.78	

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