

① AO (HFA)

MOST IMMEDIATE

② Mon-Coll ~~BNDal~~ 27/1/17



③ MIS-HFA ~~Ac~~ -
Government of India
F.No.G-20011/7/2014/RAY /JNNURM (FTS-10774)
Ministry of Housing and Urban Poverty Alleviation
[HFA-II]

Nirman Bhawan, New Delhi.
Dated: 25th January, 2017

27/1/17
The Pr. Secretary (Housing),
Department of Housing,
Govt. of Karnataka, Secretariat Sachivalaya-II,
Room No. 213, 2nd Floor, Vikasa Saudha,
Dr. B.R.Ambedkar Road,
Bengaluru-560001.

Subject: 'On account' payment of Additional Central Assistance(ACA) for RAY project subsumed in Pradhan Mantri Awas Yojana-(Urban) Mission for the financial year 2016-17(Adjustment)- reg.

Sir,

The undersigned is directed to convey the Sanction of the President of India to the adjustment of Rs. 5,96,36,000/- (Rupees Five Crore Ninety Six Lakh Thirty Six Thousand Only) to the State Government of Karnataka being ACA (Grant) for Creation of Capital assets for the following RAY project subsumed in Pradhan Mantri Awas Yojana (Urban) Mission for State's Annual Plan FY 2016-2017.

Karnataka(22nd CSMC-RAY) :

(Rs. in lak)

Name of Project	Total Project Cost	Central Share existing (75:25)	Central Share released as 1 st installment (as per 75:25 pattern)	2 nd installment recommended by the 22 nd CSMC	Total ACA as per revised funding pattern of 60:40	80% of total ACA (as per revised funding pattern of 60:40) (80% of Col.6)	2 nd instt. Of ACA to recommended for release(Col. 7-4)	Recommended for release after deduction A & OE Charges	Excess ACA available with the State to be adjusted	Effective ACA release
1	2	3	4	5	6	7	8	9	10	11
Construction of 851(GF) DUs at 4 selected slum (In-situ development including infrastructure in Kolar City, Karnataka under RAY	3710.25	2655.04	1021.17	1021.17	2124.03	1699.23	678.06	596.36	3404.69#	Nil
Total for Karnataka (1 RAY Project)							678.06	596.36		Nil

Excess ACA available with the State Government due to cancellation of non-starter projects is Rs. **3404.69 lakhs**. The ACA approved in the 22nd meeting under RAY shall be adjusted against the unutilized funds.

3. Based on decision of CSMC in its 22nd meetings held on 27th May, 2016 and on the recommendations made by MoHUPA, the amount of ACA is being **adjusted** subject to the following conditions:

- This project shall be completed by March, 2017 as per commitment.
- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s)
- The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

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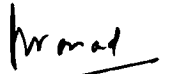
- (iv) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of RAY and Pradhan Mantri Awas Yojana (PMAY)(Urban) Mission as well.
- (v) Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR – 2005 as provided in the scheme guidelines. .
- (vi) The funds may be utilized for the purpose for which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.
- (vii) Interest on unutilized ACA shall be charged from the date of released of the ACA till date of its final adjustment/recovery from the State concerned.
- (viii) The State should prepare and submit a video documentary on the success story of the beneficiaries benefited in the project.
- (ix) Transfer of fund to different entities may be made through electronic mode using PMFS / DBT, as applicable.

4. The State Government should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amount would be recovered from the State Government with interest for the period.

5. This issues with the concurrence of the Finance Division vide their **Diary No. 316/IFD/16** dated **04/08/2016**.

6. This sanction has been registered at **Sl. No. 30** in the Sanction Register of HFA Mission Directorate (HFA-III Section) of the Ministry of HUPA for the year 2016-17.

Yours faithfully,



(**Jagdish Prasad**)

Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) PAO, M/o UD
- 2) Accountant General (A&E), Karnataka
- 3) Niti Ayog, SP Divn./ FR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Budget Division M/o HUPA
- 6) Director, IFD, HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
- 8) DS(HFA-2/3), MoHUPA
- 9) PMU(MIS), HFA Directorate of place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief(MIS), HFA Directorate
- 11) Sanction folder



(**Jagdish Prasad**)

Under Secretary to the Government of India