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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

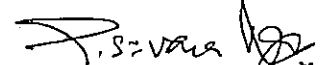
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 24th March, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 105th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th March, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004


The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 105th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 10th March 2011

The 105th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 10th March 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects sanctioned under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Mission Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were

1/66



requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries reside in the houses. She instructed that all the preparatory activities like detailed estimation, floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being completed. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released fully unless it is demonstrated that action has

2/66



been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. She cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. She requested States/UTs to report to the Ministry on the post-project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new BSUP projects received from

- i. **Jharkhand:** (2 BSUP projects – 1 each at Dhanbad (Ph. V); Adityapur, Jamshedpur).
- ii. **Delhi:** (3 BSUP projects – 1 each at Sultanpuri (Site No.A-3) & Dwarka (Sector 16-B, Ph.II), Bhalaswa Pocket-II, Jahangirpuri)
- iii. **Uttar Pradesh:** (1 BSUP project – construction of 426 DUs with infrastructure facility at Kidwai Nagar, Meerut)
- iv. **Arunachal Pradesh:** (1 BSUP project for Construction of 144 DUs at Nirjuli, Banderdeva, Itanagar).

(b) Proposal for ex-post facto approval of BSUP project received from

- i. **Andhra Pradesh:** (1 BSUP project for construction of 4550 DUs and provision of Infrastructure facility at GHMC area Hyderabad).
- ii. **Karnataka:** (2 BSUP projects – 1 each at Bengaluru (Phase.I) and Bengaluru (Ph.II).

(c) Proposal for 2nd installment of ACA received from

3/66



- i. **Karnataka:** (1 BSUP project at Veerbhadra Nagara (256 DU), Bengaluru.
- ii. **Andhra Pradesh:** {(2 BSUP projects – 1 each at Gollapudi Vijayawada (Ph.I); Gollapudi, Vijayawada (Ph.(II))}

(d) Proposal for 3rd installment of ACA received from

- i. **Uttar Pradesh:** (2 BSUP project – 1 each at Chak Malhauri Distt Lucknow; Construction of 852 DUs at Meerut)
- ii. **Karnataka:** (2 BSUP projects – 1 each at Bengaluru (Phase.I) and Bengaluru (Ph.II).

(e) Proposal for 4th & final installment of ACA received from

- i. **Uttar Pradesh:** (1 BSUP project in 5 slums Meerut).
- ii. **Andhra Pradesh:** (1 BSUP project for Construction of 4550 DUs and provision of Infrastructure facility in GHMC area Hyderabad).

(f) Special Agenda

- i. Payment of Charges for analysis of TPIMA Reports.

Brief details of the agenda are at Annexure-III.

5. Proposal for new BSUP projects received from

Jharkhand

5.1 The representative of the State of Jharkhand made a presentation seeking approval to 2 BSUP projects at Dhanbad (Ph. V) and Adityapur Jamshedpur.

5.2 The Committee observed the following:-

- i. The beneficiary contribution is on higher side. State needs to take the willingness of the beneficiaries after due consultative process.
- ii. State/ULB has to formulate an appropriate structure for ensuring proper maintenance of common area and assets after completion.
- iii. The DPRs provide bio-digesters for sewerage disposal.
- iv. SLNA has to furnish duly authenticated DPR containing administrative & technical check-list counter signed by SLNA, certificates/undertakings required, building design drawings, layout plans and cost estimate duly signed by the competent

4 / 66

authority as per delegation of power contained in the State PWD Code within a month's time to the appraisal agency, i.e. HUDCO.

5.3 With regard to the project at Adityapur, the Committee requested the State to furnish a certificate in a month's time that the elections of the municipality have been conducted and the elected body is in place.

5.4 With regard to bio-digesters for sewerage disposal, the Committee observed that the bio-digester technology by and large is not proving to be successful unless carefully designed. Therefore, the Committee requested the State to have a relook at proposals for the successful implementation of the project. In case the State intends to go for bio-digester technology, the Committee advised the State to get the work done by the expert consultants in the technology; otherwise the Committee advised the State to switch to septic tanks.

5.5 With regard to beneficiary contribution, the State representative stated that the beneficiaries would be provided with soft loans. He further stated that since the projects are in-situ, the labour components of the beneficiaries would also be taken into account. He also assured compliance to the other observations of the Committee.

5.6 After detailed deliberations and after taking into account the comments of the appraisal agency, namely HUDCO, the Committee approved 2 new BSUP projects and recommended release of 1st installment of ACA. The State has to take action to complete the projects in 12 months. The Committee also required the State to review each of the non-started projects under BSUP and IHSDP and submit proposals for alteration/modification/cancellation/replacement by other projects as early as possible.

Abstracts of the approved components are at Statements I & II of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for 2 new BSUP projects; State to take action on the observation/decision of the Committee)

Delhi

5.7 The representative of the State of Delhi made a presentation seeking approval for 3 new BSUP projects - 1 each at Sultanpuri (Site No.A-3) & Dwarka (Sector 16-B, Ph.II), Bhalaswa Pocket-II, Jahangirpuri. He

5/65

informed that the State is making effort to implement projects as per JNNURM guidelines.

5.8 The BSUP project at Bhalaswa Pocket II, Jahangirpuri was earlier considered and deferred by the Committee in its 102nd meeting held on 22nd February 2011 since the State could not give any assurance on whole-slum approach and the beneficiaries had not been identified.

5.9 The Committee observed the following:-

- i. SLSC approval has not been furnished.
- ii. Drawings/estimates are not vetted by SLNA.
- iii. The SLNA has to adopt appropriate planning and execution strategy to complete the project within 12 months.
- iv. DUSIB needs to ensure adequate physical and social infrastructure to beneficiaries as per Master Plan Delhi 2021 provisions.
- v. Necessary sanctions from local body / concerned departments as per bye-laws, Master Plan Delhi 2021, fire safety norms, environment clearance etc. need to be taken by the State as applicable for the project.
- vi. Though the State has informed that they have identified the jhuggi families for relocation purpose, list of beneficiaries alongwith livelihood detail and criteria for selection/allotment has not been finalized.

5.10 The representative of the State informed that State has decided 2007 as the year of cut-off date for identification and allotment of DUs to the beneficiaries based on the insistence of the Ministry and the list of the beneficiaries for these projects are under preparation which will be furnished within 6 months. He further assured that the State would take whole-slum approach by accommodating the eligible beneficiaries within the cut-off date and also finding alternate solution for those not found to be eligible and that the list of slums to be accommodated in the projects sanctioned would be furnished in 2 months. He also informed that Chief Engineer of SLNA is the competent authority to sign on the drawings, layouts, technical and administrative check-lists, which was accepted by the Committee.

5.11 With regard to SLSC approval, the State representative informed that the SLSC approval of the projects will be furnished soon.

5.12 The Committee advised the representative of the State to include left-over beneficiaries in other schemes or through rental housing so as to

6/66

achieve slum-free city. The Committee suggested that the idea mooted by GNCTD for "holding areas" may be operationalised:

5.13 The representative of the State assured that the observations of the Committee would be fully complied with before seeking 2nd installment of ACA in respect of these 3 BSUP projects.

5.14 After detailed deliberations and after taking into account the comments of the appraisal agency, namely BMTPC, the Committee approved 3 new BSUP projects subject to receipt of SLSC approval. The Committee also approved release of 1st installment of ACA subject to receipt of SLSC approval. The State Government would ensure that the sanctioned projects are completed within 12 months.

Abstracts of the approved components are at Statements III to V of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st installment of ACA on receipt of SLSC approval; State to take action on the observation/decision of the Committee)

Uttar Pradesh

5.15 The representative of the State of Uttar Pradesh made a presentation on 1 new BSUP project, namely Construction of 426 DUs with infrastructure facility at Kidwai Nagar, Meerut. He, however, expressed the inability to complete the project in 12 months with ACA in 4 installments and requested for dropping the proposal.

5.16 The Committee observed that the proposal is incomplete in several aspects. The Committee, therefore, deferred the proposal and requested the State to furnish a revised proposal, complete in all respects for the next CSMC Meeting.

(Action: State to take action on the observation/decision of the Committee)

Arunachal Pradesh

5.17 The representative of the State of Arunachal Pradesh made a presentation seeking approval to 1 BSUP project for construction of 144 DUs at Nirjuli, Banderdeva Itanagar.

7/66

5.18 The Committee observed the following:-

- i. The land belongs to private parties who gave their consent for selling land to the State.
- ii. Beneficiaries include both tribals and non-tribals.
- iii. The State has to formulate a clear-cut policy on settlement of non-tribals.
- iv. List of beneficiaries has not been authenticated by the competent authority.
- v. Certificate regarding whole-slum approach has to be furnished.
- vi. Project duration needs to be reduced to 12 months.
- vii. Cost of borewell not included.
- viii. Drawings not on appropriate scale.
- ix. Socio-economic survey has not been done.
- x. For water supply, provision has been for construction of underground reservoir with rain-water harvesting.
- xi. Strategy to avoid re-encroachment needs to be furnished.

5.19 With regard to land ownership, the State representative informed that the land is in possession of the ULB. He further assured compliance to the other observations of the Committee.

5.20 Keeping in view the observations of the Committee at para 5.18, the approved the proposal in principle and requested the State to furnish compliance to the observations of the Committee at para 5.18 for consideration of the Committee for release of 1st installment of ACA.

(Action: State to take action on the observation/decision of the Committee)

6. Proposal for ex-post facto approval of BSUP project received from

Andhra Pradesh

6.1 The representative of the State of Andhra Pradesh made a presentation seeking ex-post facto approval for the modified project namely 4550 DUs and provision of infrastructural facilities in GHMC area Hyderabad.

6.2 The CSMC in its 31st meeting held on 13th Feb. 2008 approved construction of 4550 DUs and provision of infrastructure facilities at a cost of Rs. 120.33 crores. In its place, the State has furnished modified DPR and

8/66

requested for ex post-facto approval of the Committee for this modified DPR.

6.3 The Committee observed that there is no clarity for reduction of number of in-situ locations from 20 to 2 in the modified DPR. Though the State representative informed that the other in-situ locations were covered in other JNNURM projects, the State representative could not furnish the exact details.

6.4 The Committee further observed that the State of Andhra Pradesh has modified the locations in several BSUP projects. In order to assess the requirement for such changes in locations, the Committee directed the appraisal agency BMTPC to prepare a report in respect of BSUP projects in Andhra Pradesh comparing original DPR with Modified DPR covering details of in-situ/relocation sites, ownership, land use pattern, reasons for relocation, nature of changes etc. The Committee also suggested that the Municipal Commissioner, Hyderabad/State Secretary should attend the CSMC meeting rather than sending junior officers who are not able to explain regarding the implementation of reforms, action taken for occupation of houses constructed, facilities provided in relocation projects etc.

6.5 The Committee, therefore, deferred the proposal seeking ex post-facto approval for 1 modified DPR for construction 4550 DUs in Hyderabad and requested the State to submit proposals with requisite clarifications.

(Action: Appraisal Agency/State Government to take action on the observations of the Committee at para 6.3 & 6.4).

Karnataka

6.6 The representative of the State of Karnataka made a presentation seeking ex-post facto approval for the 2 modified DPRs namely, (i) Revised DPR – Rehabilitation of 28 selected slums in Bangalore city under BSUP of JNNURM (Ph.I); (ii) Revised DPR – Rehabilitation of 16 selected slums in Bangalore city under BSUP of JNNURM (Ph.II). The projects were approved in the 6th and 24th CSMC meetings held on 28.11.2006 and 28.11.2007 respectively. The proposal seeking ex-post facto approval for the modified DPRs for these 2 projects were earlier considered and deferred by the Committee in its 103rd meeting held on 25.2.2011. The Committee advised the appraisal agency BMTPC to conduct a comparative study to

9/66

assess the actual reduction/increase in cost of DUs/over-all infrastructure components as per SOR of the original DPRs.

6.7 The Committee observed the following:

- i. In Bangalore Ph-I project, there is an increase in the project cost from Rs. 189.17 crore to Rs. 261.17 crores and the cost of DU has been increased from Rs. 1 lakh to Rs. 1.80 lakh. However, there is a reduction in the overall infrastructure cost.
- ii. Additional cost in the project would be borne by the State Government and the beneficiaries. However, the beneficiary contribution should be limited to a reasonable amount and the State should ensure this.
- iii. Number of DUs, however, remain unchanged in both the projects
- iv. Carpet area has been increased to 25 Sq.mt. or more in both the projects.
- v. The locations of the projects have been changed in both the projects.
- vi. There is no change in Central Share in both the projects.
- vii. The reasons for modification of DPRs are local problems such as non-availability of land at some of the sites, problematic sites viz. poor sub-soil, water table at shallow depths, land disputes, reluctance of some beneficiaries to shift in some cases, etc.

6.8 The Committee also observed that

- i. State has to furnish formal SLSC approval to the modified DPRs.
- ii. State has to clarify regarding the change in the list of beneficiaries and adoption of whole-slum approach.
- iii. State has to ensure that the enhanced project cost and cost escalation, if any, would be borne by the State/ULB and there should be clarity on financing of extra costs.

6.9 The State representative informed that there is some change in the list of the beneficiaries but the State/ULB has ensured that whole-slum approach would be adopted to rehabilitate the slum dwellers. SLNA also informed that the project cost has increased considerably and the entire escalation is to be borne by the State/ULB without any increase in Central share. He further informed that there is slight reduction in the infrastructure cost, if computed at the SOR of the year in which project was sanctioned, but there is an increase in the carpet area of the houses, resulting in net increase in the project cost even at the SOR of the year in which the project was sanctioned.

10 / 66



6.10 After detailed deliberations and after taking into account the comments of the appraisal agency BMTPC, the Committee approved 2 modified DPRs i.e. (i) Revised DPR – Rehabilitation of 28 selected slums in Bangalore city under BSUP of JNNURM (Ph.I); (ii) Revised DPR – Rehabilitation of 16 selected slums in Bangalore city under BSUP of JNNURM (Ph.II) subject to the observations of the Committee at para 6.8.

Abstracts of the approved components of the modified DPRs are at Annexure IV (Statement VI & VII).

(Action: JNNURM Directorate to note the revised DPRs; State Government to take action on the observations of the Committee at para 6.10).

7. Proposal for 2nd installment of ACA received from

Karnataka

7.1 The representative of the State of Karnataka made a presentation seeking approval for 2nd installment of ACA for 1 BSUP project at Veerbhadra Nagara (256 DU), Bengaluru.

7.2 The Committee observed that the original Utiliation Certificate has not been furnished by the SLNA. The State representative assured compliance to the observations of the Committee.

7.3 After detailed deliberations, the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project at Veerbhadra Nagara (256 DU), Bengaluru subject to SLNA furnishing original Utilisation Certificate.

Details of the approved components are at Annexure-V (Col A).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 1 BSUP project on receipt of original Utilisation Certificate; State to take action on the decision/observations of the Committee).

Andhra Pradesh

7.4 The representative of the State of Andhra Pradesh made a presentation seeking approval of 2 BSUP projects – 1 each at Gollapudi Vijayawada (Ph.I); Gollapudi, Vijayawada (Ph.II).

7.5 The Committee observed the following:

- i. State has to furnish complete Utilisation Certificates together with worksheets.
- ii. TPIMA report has not been submitted.

7.6 The State representative assured compliance to the observations of the Committee.

7.7 After detailed deliberations, the Committee approved the proposal seeking 2nd installment of ACA for 2 BSUP projects – 1 each at Gollapudi Vijayawada (Ph.I); Gollapudi, Vijayawada (Ph.II) subject to SLNA furnishing complete Utilisation Certificates together with worksheets. The Committee also advised the State to furnish TPIMA report together with SLNA comments before seeking 3rd installment of ACA.

Details of the approved components are at Annexure-V (Col B & C).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 2 BSUP projects on receipt of complete Utilisation Certificates together with worksheets; State to take action on the decision/observations of the Committee).

8. Proposal for 3rd installment of ACA received from

Uttar Pradesh

8.1 The representative of the State of Uttar Pradesh made a presentation on the proposals seeking 3rd installment of ACA for 2 BSUP projects – 1 each at Chak Malhauri Distt. Lucknow; Construction of 852 DUs at Meerut.

8.2 The Committee observed the following:

- i. In respect of project at Meerut,
 - a) Work of 537 DUs has not yet started
 - b) Progress of infrastructure work is very poor.
 - c) Though the overall quality of construction is reported to be satisfactory, the SLNA need to get mud phuska as roof treatment for the houses which were taken up in the DPRs.

12 / 55

- ii. In respect of project at Lucknow,
 - a) The TPIMA report along with the comments of the SLNA has not been received and analysed by the appraisal agency.
 - b) There is a minor short release of proportionate State share of Rs. 0.63 lakh.

8.3 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcement mechanism to keep the inventory of reserved land and for effective implementation of the key reform.

8.4 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads of ULBs and also for creation of non-lapsable BSUP Fund. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP/urban poverty alleviation/shelter for the urban poor. Further, the State was requested to furnish municipal finance data for all major cities for 10 years, indicating how the municipal finances have improved since the launch of JNNURM and how funding for the poor has increased over the years.

8.5 The State representative assured compliance to the observations of the Committee and requested for release of 3rd installment of ACA for expediting the work. He also assured that the minor short release of State share would be released soon.

8.6 After detailed discussions the Committee approved the proposals seeking 3rd installment of ACA for the BSUP projects at Meerut & Chak Malhauri Distt Lucknow.

With regard to release of 3rd installment of ACA for Chak Malhauri Distt Lucknow project, the Committee directed the Mission Directorate to put up the matter on file along with analysis of the TPIMA report for seeking the approval of the Chairperson of the Committee.

Details of the approved components are at Annexure-VI (Col A & B).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 1 BSUP project at Meerut;
Mission Directorate to process the proposal of 3rd installment of ACA for 1 BSUP project at Lucknow on file as per the observations at para 8.6; State to take action on the observations of the Committee).

Karnataka

8.7 The representative of the Government of Karnataka made a presentation seeking 3rd installment of ACA for 2 BSUP projects – 1 each at Bengaluru (Phase.I) and Bengaluru (Ph.II).

8.8 The Committee observed the following:

- i. Conditions of the Committee at Para 6.10 while approving the modified DPRs need to be fulfilled
- ii. The short release of proportionate State share of Rs. 198.05 lakh in Bengaluru (Ph.II) needs to be released
- iii. TPIMA report along with SLNA comments together with an undertaking for rectification of the deficiencies, if any pointed by the TPIM, need to be furnished

8.9. With regard to Bengaluru (Ph.I), the Committee noted that the project cost has been revised upwards without any change in Central share and the upward revision is due to cost escalation and additionality. Therefore, the State Government is entitled for 3rd installment of ACA based on utilization of original Central and State shares. The Committee, however, advised the State to bear the pro-rata cost escalation as reflected in the revised project cost before seeking 4th and final installment of ACA.

8.10 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories.

14 / 66

In this regard, the Committee advised the State to put in place a proper enforcement mechanism to keep the inventory of reserved land and for effective implementation of the key reform.

8.11 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads of ULBs and also for the creation of non-lapsable BSUP fund. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP.

8.12 The State representative assured compliance to the observations of the Committee.

8.13 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 2 BSUP projects – 1 each at Bengaluru (Ph.I) and Bengaluru (Ph.II) subject to fulfillment of conditions of the Committee at Para 8.8.

The Committee directed the Mission Directorate to put up the matter of release of 3rd installment of ACA on file along with analysis of the TPIMA report for seeking the approval of the Chairperson of the Committee after receipt of compliance from the State.

Details of the approved components are at Annexure-VI (Col C & D).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 2 BSUP projects after taking approval on file as mentioned in Para 8.13; State to take action on the observations of the Committee).

9 Proposal for 4th & final installment of ACA received from

Uttar Pradesh

9.1 The representative of the State of Uttar Pradesh made a presentation on the proposals seeking 4th and final installment of ACA for 1 BSUP project at Meerut (5 slums).

9.2 The Committee observed that the overall physical progress and quality are reported to be satisfactory. However, the progress of infrastructure works is slow. The Committee advised the State to ensure independent quality checks and rectify the minor defects, if any pointed out

by the TPIMA. The Committee further stated that there should not be any compromise in quality as well as quantity while meeting the cost escalation in the project. The State was advised to conduct a project-by-project review, estimate the funding required to complete all the infrastructure works as approved by CSMC and assure from the State Government side that adequate funding would be available to complete all the infrastructure works.

9.3 The State representative assured compliance to the observations of the Committee.

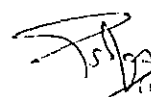
9.4 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 1 BSUP project at Meerut (5 slums) subject to SLNA furnishing an undertaking stating that (i) works for the project are under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSMC, (iii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the works are checked by competent technical agencies and certified to be satisfactory with respect to relevant Standards and specifications and as per conditions of the Contract Agreement, (vi) proper remedial measures/rectification will be taken on the comments of the TPIM agency on quality of execution and (vii) the 3 pro-poor reforms are on track and shall be completed within the Mission period with legislative measures. Details of the approved components are at Annexure-VII (Col A)

(Action: JNNURM Directorate to recommend release of 4th and final installment of ACA for 1 BSUP project subject to State furnishing compliance as per Para 9.4; State to take action on the observations of the Committee).

Andhra Pradesh

9.5 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 4th & final installment of ACA for 1

16 / 66



BSUP project for Construction of 4550 DUs and provision of Infrastructure facility at GHMC area Hyderabad.

9.6 Since the Committee deferred the proposals seeking ex-post-facto approval for the modified DPR of this Project, it also deferred the proposals seeking 4th installment of ACA for this project and advised the State to resubmit proposal along with compliance to the observations of the Committee at Para 6.5 and after releasing proportionate State share as per the revised project cost.

(Action: State to take action on the observations of the Committee).

10 Payment of charges for analysis of TPIMA reports

10.1 The Director (JNNURM) made a presentation on the proposal for payment of charges for analysis of TPIMA reports by the monitoring agencies i.e. HUDCO and BMTPC. He informed that there are 30 agencies empanelled for TPIM work for BSUP and IHSDP projects. The TPIMA reports along with SLNA's comments received in the JNNURM Directorate are being analysed by the appraisal and monitoring agencies: HUDCO and BMTPC for consideration by the CSMC while approving 3rd and 4th installments of ACA for BSUP and 2nd installment of ACA for IHSDP projects. He stated that the appraisal agencies have claimed Rs. 12,000/- per report for analysis work.

10.2 The Committee observed that the proposal is in accordance with the JNNURM guidelines. It held detailed deliberations on the proposal and considered the workload involved in the examination of TPIMA reports running into volumes and the need to assist the CSMC in dealing with release of installments under BSUP and IHSDP based on presentation of TPIMA findings, SLNA's action thereon and checking as to whether the TPIMA concerns have been addressed adequately. The Committee however approved a moderate sum of Rs. 8000/- per TPIMA report for analytical work and directed the Mission Directorate to obtain approval of the Internal Finance Division and the Competent Authority for meeting the expenditure from out of 1% JNNURM funds available with the Mission Directorate.

(Action: JNNURM Directorate to seek approval from the IFD & the Competent Authority and communicate the decision to the Appraisal & Monitoring agencies HUDCO & BMTPC).

11. The meeting ended with vote of thanks to the Chair.

17 / 66



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 105th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 10.3.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri R P Meena, US, MoUD, New Delhi
6. Shri P. K Duria, Town & Country Planner, TCPO, New Delhi
7. Shri Deepak Mohanty, AS, H&UD Deptt., Govt. of Orissa
8. Shri Sunil Kumar, Director, Municipal Administration, Govt. of Jharkhand
9. Shri K P Singh, C.E, DUSIB, Delhi
10. Shri Shivendra Kumar, DUSIB, Delhi
11. Shri N H Sharma, EE, DUSIB, Delhi
12. Shri Shailender Dania, EE, DUSIB, Delhi
13. Shri T S Grover, EE, DUSIB, Delhi
14. Shri P S Gulati, AE, DUSIB, Delhi
15. Shri Jeet Ram, Architect, DUSIB, Delhi
16. Shri Chintamani, Director, SUDA, U.P
17. Shri Vinod Kr. Kanojia, SUDA, U.P
18. Ms Sarika Jain Agarwal, Architect, UIDE, Meerut, U.P
19. Shri I P Gupta, Consultant, Patna, Bihar
20. Shri Chandra Nath Jha, Special Secretary, UD&HD, Bihar
21. Ms Putul Devi, Jamui Nagar Parishad, Bihar
22. Dr M.S Raghavendra, UC, APUFIDC, Hyderabad, A.P
23. Shri G. Yohan, C.E, Vijayawada Municipal Corporation, A.P
24. Dr P Pandurangarao, ENC, GHMC, Hyderabad, A.P
25. Shri K Palaniappan, APIDCOL, Itanagar, Arunachal Pradesh
26. Shri Raman Uppal, Astd. Engg., Director Local Bodies, Jammu, J&K
27. Shri Nitesh Choudhary, Consultant, RUDIFCO; SLNA, Rajasthan
28. Shri Arun Uyas, AEN, Municipal Council, Pali, Rajasthan
29. Shri Subhash Bansal, AEN, Municipal Council, Hanumangarh, Rajasthan
30. Shri Ram Prasad Meena, JE, Municipal Council, Pratapgarh, Rajasthan
31. Shri Taneram Meghwal, EE, Municipal Council, Barmer, Rajasthan
32. Shri Reshamram Hooda, EE, Municipal Council, Pali, Rajasthan
33. Shri Biswajit Das, TUO, SUDA, West Bengal
34. Shri M. N Pradhan, Director, SUDA, West Bengal
35. Shri C N Jha, D.O, BMTPC, New Delhi
36. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
37. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
38. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
39. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
40. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
41. Shri A K Mohapatra, RC, HUDCO, Bhubneshwar
42. Shri D L Srivastava, RC, HUDCO, J&K
43. Shri Ravinder Tikku, AO, HUDCO, J&K
44. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
45. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi
46. Shri G. Srinivasa Rao, Under Secretary (JNNURM), MoHUPA, New Delhi.

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

19/66

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

20 / 66

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for

21 / 66



development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

23 / 66



infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

24 / 66



- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

25 / 66



- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such

appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community

27 / 66



Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the

CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be

attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

30 / 66

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The

States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

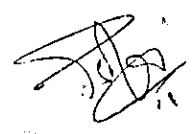
- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without

the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

166



BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 4 th Install - ments	Brief Summary	Page No.
A.	Lucknow/Uttar Pradesh	Proposal for Sanction of 3rd Installment : - BSUP Scheme for the town of Chak Malhauri, Distt. Lucknow, Uttar Pradesh				1.4888	<ul style="list-style-type: none">➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009, 2nd installment in 85th meeting 05.05.2010.➤ The total project cost is Rs 12.5648 cr. with the Central Share is Rs 5.9552 Cr..➤ Total amount for 1st + 2nd Installments of Rs.2.9776 Cr. have already been released.➤ 3rd Installment of Rs. 1.4888 Cr. recommended for release.➤ The Utilisation of Centre Share is 100% and state share is 99.62%.➤ 336 DUs have been sanctioned . Tender floated ,work order issued & work started in all the sanctioned DUs. 226 DUs have been completed more than 50%, 32 DUs 25-50% completed and 30 DUs completed up to 25%.➤ Internal earmarking of fund for urban Poor is under progress.➤ Beneficiaries have been identified.➤ List of beneficiaries published on the State web Site has not been reported.	01 to 07

105th CS&MC meeting , dated : 10.03.2011 (Agenda Brief)

34/66

Page 1 of 2

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > Biometric identification of beneficiaries is under Process. > TPIMA hasnot been reported. > Quality – Observations of BMTPC on analysis of TPIM reports will be placed in CSMC > PMU/ PIUs established & functional > Data uploded on IPOMS : Physical & Financial Up to Nov.,2010 	
	Total			1.4888		

105th CS&MC meeting, dated : 10.03.2011 (Agenda Brief)

35/66



City/State : Lucknow (Chak Malhauri)/ Uttar Pradesh

Project Title: BSUP Scheme for the Town of CHAK MALHAURI, Distt. LUCKNOW, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 85 th CSMC/05.05.2010			
2	Total Project Cost	1256.48	Others (A&OE, DPR Charges):-		65.50
3	Central Share	595.52			
4	State Share	527.51			
5	Beneficiary Share	67.95			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	297.76	297.76	297.76	100.00% 100.00%
7	State Share	263.76	263.12	262.12	99.38% 99.62%
8	Beneficiary Share	33.98	0.00	0.00	0.00% 0.00%
9	TOTAL:-	595.49	560.88	559.88	94.02% 99.82%
10	Amount Sought (₹)	148.88 Lakh			
11	Recommended release as 3 rd Installment (₹)	148.88 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	336	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	30	Yes
6	25-50% Completed	32	No
7	More than 50% completed	226	No
8	Fully Completed	Nil	No
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	---
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : November-2010

36/66

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 4th Installments	Brief Summary	Page No.
A.	Bengaluru/ Karnataka	Proposal for Sanction of 2 nd Installment :- Scheme of Basic Services for Urban Poor(BSUP) at Veerbhadra Nagara slum area for the const.of 256 DUs in Bengaluru, Karnataka				1.3454	<ul style="list-style-type: none"> ➤ The project had been approved in 52nd CS&MC meeting held on 30.0.2009. ➤ The total project cost is Rs 11.8394 cr. with the Central Share is Rs 5.3815 Cr.. ➤ Total amount for 1st Installments of Rs. 1.3454 Cr. have already been released. ➤ 2nd Installment of Rs. 1.3454 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 78%. ➤ 256 DUs have been sanctioned . Tender floated ,work order issued & work started in all the sanctioned DUs. ➤ 32 DUs fully completed. 48 DUs have been completed more than 50%, 64 DUs 25-50% completed and 112 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor is achieved. ➤ Beneficiaries have been identified. ➤ The List of beneficiaries is uploaded in the web Site of KSDB is under progress. ➤ Biometric identification of beneficiaries is under Progress. 	01 to 04

105th CS&MC meeting, dated : 10.03.2011 (Supple.Agenda Brief)

Page 1 of 8

37/66



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B.	Dhanbad/ Jharkhand	Basic Services for Urban Poor at Dhanbad(Ph- V), Distt. Dhanbad, Jharkhand.	25.95	12.36	13.59	3.09	<ul style="list-style-type: none"> ➤ TPIMA is in progress ➤ Quality – Observations of BMTPC on analysis of TPIM reports will be placed in CSMC ➤ PMU/ PIUs established & functional ➤ Data not uploaded on IPOMS. ➤ CDP has been approved and MOA has been signed. ➤ SLCC has approved the project. ➤ Elected Body is in place. ➤ Ratio of Housing and Infrastructure is 55 : 45 ➤ 658 new houses are to be constructed. The housing units will be G+1/G+2/G+3 storeyed group housing. with the Carpet area of 26.15 Sq. Mts and built up area 30.22 Sqm. Cluster with 4 DUs per floor and a service core has been proposed and Cluster with 2 DUs per floor and a service core has been proposed. ➤ In this Scheme 7 slums have been considered. These slums are those where the land is belonging to the Govt. ➤ The Agency has certified that after completion of all the development works in the selected slums and const. of new houses in lieu of Kutcha houses, the slum will be de-notified i.e. declared as slum free area. ➤ Total Cost per DU for G+1 is Rs. 2,21,422/-, G+2 is Rs.2,02,754/- and G=3 is Rs. 1,98,315/- and Central Share 	<p>05 to 19</p>
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105th CS&MC meeting, dated : 10.03.2011 (Supple. Agenda Brief)

Page 2 of 8 

38 / 66

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ is 50%and beneficiary share is 10%. ➤ SOR adopted is North Chhota Nagpur SOR 2010. ➤ The duration of project is 12 months. 		
C.	Vijaywada/ Andhra Pradesh	<p>Proposal for Sanction of 2nd Installment :- Housing & Infrastructural facilities for 3200 housing units in 100 blocks for the poor at Gollapudi, Jakampudi Village in Vijaywada Municipal Corporation, under JNNURM Ph-I, Andhra Pradesh</p>			12.2470	<ul style="list-style-type: none"> ➤ The project had been approved in 60th CS&MC meeting held on 21.02.2009. ➤ The total project cost is Rs 97.9761 cr. with the Central Share is Rs 48.9881 Cr.. ➤ Total amount for 1st Installments of Rs. 12.2470 Cr. have already been released. ➤ 2nd Installment of Rs. 12.2470 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 70%. ➤ 3200 DUs have been sanctioned but no detail of, Physical Progress has been indicated. ➤ Internal earmarking of fund for urban Poor is under progress. ➤ BSUP fund has been created & functional. ➤ Earmarking of at least 20-25% of developed land in housing projects :- 267.52 Acres of land has been allotted for Urban Poor Housing Colonies. ➤ Beneficiaries identification not reported. ➤ The List of beneficiaries is uploaded in the web Site not reported. 	20 to 22

105th CS&MC meeting, dated : 10.03.2011 (Supple.Agenda Brief)

Page 3 of 8



39/66

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

									<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA is not reported ➤ Quality – not reported. ➤ PMU/ PIUs established & functional: not reported. ➤ Data uploaded on IPOMS : Physical up to December, 2010 	
D. Vijaywada/ Andhra Pradesh	Proposal for Sanction of 2nd Installment :- Housing & Infrastructural facilities for 3200 housing units in 100 blocks for the poor at Gollapudi, Jakampudi Village in Vijaywada Municipal Corporation under JNNURM Ph-II Andhra Pradesh							12.2460	<ul style="list-style-type: none"> ➤ The project had been approved in 60th CS&MC meeting held on 21.02.2009. ➤ The total project cost is Rs 97.9679 cr. with the Central Share is Rs 48.9840 Cr.. ➤ Total amount for 1st Installments of Rs. 12.2460 Cr. have already been released. ➤ 2nd Installment of Rs. 12.2460 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 70%. ➤ 3200 DUs have been sanctioned but no detail of Physical Progress has been indicated. ➤ No detail of ReformStatus is given ➤ Beneficiaries identification not reported. ➤ The List of beneficiaries is uploaded in the web Site not reported. 	23

105th CS&MC meeting, dated : 10.03.2011 (Supple.Agenda Brief)

40/66



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA is not reported ➤ Quality – not reported. ➤ PMU/ PIUs established & functional not reported. ➤ Data uploaded on IPOMS : Physical up to December,2010 	
E.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment :- Implementation of BSUP at Meerut for Const. of 852 DUs at Meerut, Distt. Meerut, Uttar Pradesh		3.5903	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CS&MC meeting held on 24.02.2009. ➤ The total project cost is Rs 30.4459 cr. with the Central Share is Rs 14.3613 Cr. ➤ Total amount for 1st +2nd Installments of Rs. 7.1806 Cr. have already been released. ➤ 3rd Installment of Rs. 3.5903 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 75%. ➤ 852 DUs have been sanctioned Tender floated , work order issued of all the sanctioned DUs. Work started in 295 DUs. 194 DUs fully completed and occupied. 19 DUs completed more than 50%. 13 DUs completed 25-50% and 69 DUs completed up to 25%. ➤ Beneficiaries identification not reported. ➤ The List of beneficiaries is uploaded in the web Site not 	<p align="right">24 to 30</p>

41/65



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>reported.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA is not reported ➤ Quality – Observation of BMTPC on analysis of TPIM report. The quality of construction is found to be satisfactory. ➤ PMU/ PIUs established & functional . ➤ Data uploaded on IPOMS : Physical & Financial up to July,2010 	
<p>F.</p>	<p>Meerut/ Uttar Pradesh</p>	<p>Proposal for Sanction of 4th Installment :- Integrated Upgradation & Housing Project for the Urban Poor in 5 slums (Tarapuri, Shyam Nagar, Zakir Colony, Jaibhim Nagar & Lakhipura) in Meerut , Uttar Pradesh</p>			<p>3.7314</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 8th CS&MC meeting held on 24.12.2006, 2nd installment approved in 39th CS&MC meetin on 14.08.2008 and 3rd Installment in 67th meeting on 12.08.2009.. ➤ The total project cost is Rs 32.8357 cr. with the Central Share is Rs 14.9253 Cr.. ➤ Total amount for 1st +2nd +3rd Installments of Rs. 11.1939Cr. have already been released. ➤ 4th Installment of Rs. 3.7314 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 91%. ➤ 2000 DUs have been sanctioned Tender floated , work order issued and Work started of all the sanctioned DUs. 1900 DUs fully completed and occupied. 35 DUs 	<p align="center">31 to 41</p>

105th CS&MC meeting , dated : 10.03.2011 (Supple.Agenda Brief)



42/46

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ completed more than 50%, 35 DUs completed 25-50% and 30 DUs completed up to 25%. ➤ Internal earmarking is under progress. ➤ Beneficiaries identification not reported. ➤ The List of beneficiaries is uploaded in the web Site not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA is not reported ➤ Quality – Observation of BMTPC on analysis of TPIM report. The quality of construction is found to be satisfactory. ➤ PMU/ PIUs established & functional . ➤ Data uploaded on IPOMS : Physical Jan.2011 & Financial up to Dec,2010 	
G.	Delhi/ Delhi	Observation of CSMC meeting held on 22 nd Feb, 2011 on the project for Const. of 7400 DUs at Bhalswa, Delhi					<ul style="list-style-type: none"> ➤ 	42 To 43
H.	Itanagar/	BSUP housing	11.68	10.52	1.16	2.63	<ul style="list-style-type: none"> ➤ CDP has been approved and MOA has been signed. 	

105th CS&MC meeting, dated : 10.03.2011 (Supple. Agenda Brief)



43/66

MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

44	to	50	<p>Arunachal Pradesh</p> <p>Scheme for const. of 144 DUs at Nirjuli, Banderdeva, Itanagar, Arunachal Pradesh</p>	<p>> SLCC approval has not been furnished.</p> <p>> Elected Body is in place.</p> <p>> Ratio of Housing and Infrastructure is 57 : 43</p> <p>> It is proposed to construct 144 DUs in G+3 RCC structure with the carpet area of 25.38 Sq. Mt. Each DU consist Two rooms, Kitchen (Open Kitchen with One room), separate bath and WC.</p> <p>> Total Cost per DU is Rs. 4,54,423/- Central Share is Rs.4,08981/-, State Share Rs.25,442/- and Beneficiary Share is Rs. 20,000,-</p> <p>> SOR adopted is Arunachal Pradesh PWD SOR 2007 .</p> <p>> The duration of project is 12 months.</p>	37.63	22.88	14.75	38.8801
			<p>Total</p>					



44 / 66

City/State : Bengaluru/ Karnataka

Project Title: Scheme of Basic Services for Urban Poor (BSUP) at Veerbhadra Nagara Slum area for the construction of 256 Dus in Bengaluru.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	52 nd CSMC/30.01.2009			
2	Total Project Cost	1183.94	Other Expenses :- (A&OE and DPR Prep.)		107.63
3	Central Share	538.15			
4	State Share	438.25			
5	Beneficiaries Share	99.91			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	134.54	134.54	189.40	70% 78%
7	State+ULB Share	109.56	109.56		
8	Beneficiaries Share	24.98	0.00		
9	TOTAL:-	269.08	244.10	189.40	70% 78%
10	Amount Sought (₹)	134.54 Lakh			
11	Recommended release as 2 nd Instalment (₹)	134.54 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	256	
2	Tender Floated	256	
3	Work Order Issued	256	
4	Work Started	256	
5	Upto 25% Completed	112	
6	25-50% Completed	64	
7	More than 50% completed	48	
8	Fully Completed	32	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The List of Beneficiaries is uploaded in the website of KSDB (www.ksdb.org.in) is under Progress.
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	Observations of BMTPC on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	No

45/16

City/State : Vijaywada/Andhra Pradesh

Project Title: Housing and Infrastructural facilities for 3200 housing units in 100 blocks for the poor at Gollapudi, Jakampudi Village in Vijaywada Municipal Corporation (Andhra Pradesh) under JnNURM Ph-II.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009				
2	Total Project Cost	9796.79				
3	Central Share	4898.40				
4	State Share	1959.36				
5	ULB Share	2170.83				
6	Beneficiaries Share	768.21				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	1224.60	1224.63	857.24	70%	70%
8	State Share	489.84	489.85	342.90	70%	70%
9	ULB Share	542.71	516.32	516.32	95%	100%
10	Beneficiaries Share	192.05	0.00	0.00	0%	0%
	TOTAL:-	2449.20	2230.80	1716.46	70%	77%
11	Amount Sought (₹)	Lakh				
12	Recommended release as 2 nd Instalment (₹)	1224.60 Lakh				

Actual GOI Released ₹ 1224.60 Lakhs Dated : 14.07.2009

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned		
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	<i>Srinivas</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : December-2010

-23-46/65

Srinivas

City/State : Vijaywada/Andhra Pradesh

Project Title: Housing and Infrastructural facilities for 3200 housing units in 100 blocks for the poor at Gollapudi, Jakampudi Village in Vijaywada Municipal Corporation (Andhra Pradesh) under JnNURM Ph-I.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009				
2	Total Project Cost	9797.61				
3	Central Share	4898.81				
4	State Share	1959.77				
5	ULB Share	2170.83				
6	Beneficiaries Share	768.21				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	1224.70	1224.75	857.33	70%	70%
8	State Share	489.94	489.90	342.93	70%	70%
9	ULB Share	542.71	514.46	516.24	95%	100%
10	Beneficiaries Share	192.05	0.00	0.00	0%	0%
	TOTAL:-	2449.41	2229.11	1716.50	70%	77%
11	Amount Sought (₹)	Lakh				
12	Recommended release as 2 nd Instalment (₹)	1224.70 Lakh				

Actual GOI Released ₹ 1224.70 Lakhs Dated : 14.07.2009

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned		
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Answer - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : December-2010

- 47 / 66

JST

City/State : Meerut/ Uttar Pradesh

Project Title: Implementation of BSUP at Meerut for const. of 852 Dus at Meerut, Distt. Meerut, UP.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	61 st CSMC/24.02.2009 2 nd instl. - 83 rd CSMC/30.03.2010				
2	Total Project Cost	3044.59	Others (A&OE, IEC Charges):-	172.34		
3	Central Share	1436.13				
4	State Share	1290.88				
5	Beneficiary Share	145.24				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1st + 2nd Instal.)	718.06	718.06	1020.00	74.81%	75.36%
7	State Share (1st + 2nd Instal.)	645.44	635.44			
8	Beneficiary Share (1st + 2nd Instal.)	72.62	0.00			
	TOTAL:-	1436.12	1353.50	1020.00	71.02%	75.36%
9	Amount Sought (₹)	359.03 Lakh				
10	Recommended release as 3 rd Installment (₹)	359.03 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	852	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	295	---
5	Upto 25% Completed	69	---
6	25-50% Completed	13	---
7	More than 50% completed	19	---
8	Fully Completed	194	---
9	Occupied	194	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I <i>Already Enclosed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	---
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports at Annexure-II I
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : July-2010

-25-48/66

City/State : Meerut/ Uttar Pradesh

Project Title: Integrated Upgradation & Housing Project for the urban poor in 5 slums (Tarapuri, Shyam Nagar, Zakir Colony, Jaibhim Nagar & Lakhapura) in Meerut under BSUP.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 2 nd instl. - 39 th CSMC/14.08.2008 3 rd instl. - 67 th CSMC/12.08.2009			
2	Total Project Cost	3283.57	Others (A&OE, IEC Charges):-		298.50
3	Central Share	1492.53			
4	State Share	1120.53			
5	Beneficiary Share	372.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1st + 2nd + 3rd instal.)	1119.39	1119.39	1896.00	84.69% 91.38%
7	State Share (1st + 2nd + 3rd instal.)	840.40	955.53		
7	Beneficiary Share (1st + 2nd + 3rd instal.)	279.00	0.00		
9	TOTAL:-	2238.79	2074.92	1896.00	84.69% 91.38%
10	Amount Sought (₹)	373.13 Lakh			
11	Recommended release as 4 th Installment (₹)	373.14 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2000	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	30	Yes
6	25-50% Completed	35	Nil
7	More than 50% completed	35	Nil
8	Fully Completed	1900	Nil
9	Occupied	1900	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Condition imposed for releasing 3rd Installment was complied
--

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	----
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Jan-2011 & Financial : Dec-2010

Central Sanctioning & Monitoring Committee (CSMC)

HUNDRED- FIFTH

(10.03.2011)

BASIC SERVICES TO THE URBAN POOR(BSUP)

Table Agenda

Sl.No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist install. (25% of Central Share)	No. of dwelling units proposed	Page No.
A.	Kidwai Nagar/Meerut /Uttar pradesh	Implementation of BSUP Project for construction of 119 Dus with infrastructure facilities at Kidwai Nagar-Meerut, Uttar Pradesh	24.69	10.21	14.48	2.55	119	1
B.	Special Agenda	Special Agenda for the CSMC Meeting ; Payment for analysis of TPIM Report						2
C.	Jamshedpur/ Jharkhand	Basic services for the Urban Poor at Jamshedpur(AdityaPur), Distt. Singhbhum, Jharkand	39.77	18.94	20.83	4.73	952	3 to 18
D.	Hydeabad/ Andhra Pradesh	Revised BSUP Project for construction of 4550 Dus and provision of Infrastructural facilities in GHMC area and Ranga Reddy District, by Greater Hyderabad Municipal Corporation, Andhra Pradesh	122.84	60.17	62.67	15.04	4550	19 to 37

50/66

E. Hyderabad/ Andhra Pradesh	Proposal for sanction of 4th Installment : BSUP Project for construction of 4550 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad, Andhra Pradesh	120.33	60.17	60.16	15.04	4550	38 to 47
F. Delhi/ Delhi	Construction of 980 (G+4) Five storied EWS houses for slum Dwellers at Sector 16 B Ph-II Dwarka.	50.69	23.42	27.27	5.86	980	48 to 53
G. Delhi/ Delhi	Construction of 980 (G+4) Five storied EWS houses for slum Dwellers at Site No. A-3 Sultanpuri, Delhi	58.44	27.94	30.50	6.99	1180	54-58
		416.76	200.85	215.91	50.21	12331	

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51/66

B

SPECIAL AGENDA FOR THE CSMC MEETING
PAYMENT FOR ANALYSIS OF TPIM REPORT

To ensure quality implementation of projects under JNNURM (BSUP and IHSDP) 30 agencies have been empanelled as State Level TPIM Agencies. 2 agencies at the Central level have been named as Central TPIM Agencies. These agencies will be visiting more than 1400 projects with multiple site visits and give the Ministry and State Governments the feedback regarding quality of implementation of projects apart from looking into the processes followed for sanction, execution and quality assurance of works. Already more than 500 reports have been received and the same are being examined by HUDCO and BMTPC. These organizations have already put up a large number of manpower to examine the TPIM Reports which run into 100s of pages. Examining the TPIM reports cannot be entrusted to private agencies as these are valuable documents and there is possibility of vested interest if the same are examined by private agencies. Therefore, approval of CSMC is requested for entrusting the reports for examination to HUDCO and BMTPC who have been the appraising agencies. As regards fees for examining the reports is concerned, it is ascertained that the manpower requirement would cost the agencies about Rs. 10,000/- per report. In fact, HUDCO and BMTPC have asked for sanction of Rs. 12,000/- per report on an average basis. After due examination of the cost involved by the Mission Directorate, it is proposed that CSMC may sanction Rs. 8,000/- for examination of the report which may be paid from out of the 1% JNNURM funds available with the Ministry.

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Central Sanctioning & Monitoring Committee
(HUNDRED-FIFTH MEETING)
(10.03.2011)
BASIC SERVICES TO URBAN POOR

TABLE AGENDA II

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	1st & 2nd installment (50% of Central Share) already released	3rd installment recommendation ended for release	No. of dwelling units proposed	Page No.
A	Bangalore/ Karnataka	Proposal for sanction of 3rd. Installment: Rehabilitation of selected slums in Bangalore City, Karnataka	189.17	90.09	99.08	45.04	22.52	11603	01 to 06
B.	Bangalore/ Karnataka	Proposal for sanction of 3rd Installment: BSU P Scheme for Basic Service for Urban Poor covering 16 slums areas in Bangalouru City, Karnataka	124.28	56.49	67.69	28.24	14.12	3151	07 to 09

53/66



C.	Bangalore/ Karnataka	REVISED DPR for rehabilitation of 28 selected slums in Bangalore City under BSUP of JNNURM Ph-1	261.17	90.09	171.08				11603	10 to 16
D.	Bangalore/ Karnataka	REVISED DPR for rehabilitation of 28 selected slums in Bangalore City under BSUP of JNNURM Ph-2	124.28	56.49	67.79				3151	17 to 22
		Total	698.89	293.16	405.64	73.28	36.64	29508		

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54/66

City/State : Bangalore/Karnataka

Project Title: Rehabilitation of selected slums in Bengaluru City

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006 2 nd insal. - 7 th CSMC/11.11.2009				
2	Total Project Cost	18917.40				
3	Central Share	9008.70				
4	State Share	8366.70				
5	Beneficiary Share	1542.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	4504.35	4504.34	4504.34	100%	100%
7	State Share (1 st + 2 nd instal.)	4183.35	6458.18	6458.18	154%	100%
8	Beneficiary Share (1 st + 2 nd instal.)	771.00	0.00	0.00	0%	0%
	TOTAL:-	9458.70	10962.52	10962.52	116%	100%
9	Amount Sought (₹)	2252.17	Lakh			
10	Recommended release as 3 rd Instalment (₹)	2252.17	Lakh			

Excess Fund Released & Utilized by the State

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply (M)	Sewerage (M)	Strom Water Drains (M)	Roads (Sqmt)	Ohters
1	Sanctioned	11603	12187	13447	12747	51978	Electrification, Community Centre, Common Space, O&M, Primary Health Care has been started
2	Tender Floated	11603	12187	13447	12747	51978	
3	Work Order Issued	11603	12187	13447	12747	51978	
4	Work Started	10373	Work has been started				
5	Upto 25% Completed	2039					
6	25-50% Completed	2183					
7	More than 50% completed	1812					
8	Fully Completed	4339					
9	Occupied	----	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as reported is at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiary uploaded on the website of KSCB (www.kscb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Appointed
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes

City/State : Bangalore/Karnataka

Project Title: BSUP Scheme for Basic Service for Urban Poor covering 16 slums areas in Bengaluru,
Phase-II

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	24 th CSMC/28.11.2007 2 nd insal. - 72 nd CSMC/25.11.2009				
2	Total Project Cost	12427.72	Other (IEC& AOE):-		1129.79	
3	Central Share	5648.97				
4	State Share	4861.21				
5	Beneficiary Share	787.75				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd instal.)	2824.48	5057.04	3792.78	72%	75%
7	State Share (1 st + 2 nd instal.)	2430.61				
8	Beneficiary Share (1 st + 2 nd instal.)	393.88	0.00	0.00	0%	0%
	TOTAL:-	5648.96	5057.04	3792.78	96%	72%
9	Amount Sought (₹)	1412.24	Lakh			
10	Recommended release as 3 rd Instalment (₹)	1412.24	Lakh			

Note :- Short release of ₹ 198.05 Lakh against State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply (M)	Sewerage (M)	Strom Water Drains (M)	Roads (Sqmt)	Ohters
1	Sanctioned	3151	8545	5586	7020	11553	Electrifications, Community Centre, Common Space, O&M, Primary Health Care, has been started, and Site Clearance 75 % Complete
2	Tender Floated	3151	8545	5586	7020	11553	
3	Work Order Issued	3151	8545	5586	7020	11553	
4	Work Started	2489	Work Under Progress				
5	Upto 25% Completed	1565					
6	25-50% Completed	300					
7	More than 50% completed	128					
8	Fully Completed	496					
9	Occupied	112	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	The list of beneficiary uploaded on the website of KSCB (www.kscb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Appointed
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	(Rs in lacs)				
				Total Project Cost	Central Share	State Share	25 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Jharkhand	Dhanbad, Phase-V	Basic Services for the Urban Poor at Dhanbad, Phase-V district Dhanbad, Jharkhand					
STATEMENT - I								
Details of State Share				(Rs in lacs)				
1)	State grant			1,099.19				
2)	ULB share							
3)	Beneficiaries share			136.31				
4)	Other charges			123.55				
	Total State Share			1,359.05				
Per DU Finance for G+1				(Rs.)				
1)	Central share			110.711				
2)	State grant			88.569				
3)	ULB share							
4)	Beneficiaries share			22.142				
	Total			221.422				
Per DU Finance for G+2				(Rs.)				
1)	Central share			101.377				
2)	State grant			81.102				
3)	ULB share							
4)	Beneficiaries share			20.275				
	Total			202.754				
Per DU Finance for G+3				(Rs.)				
1)	Central share			99.157				
2)	State grant			79.327				
3)	ULB share							
4)	Beneficiaries share			19.831				
	Total			198.315				
Sub Total (A)				1,363.08	681.54	681.54	170.39	
Sub Total (B)				1,107.92	553.96	553.96	138.49	
Sub Total (C)				2471.00	1235.50	1235.50	308.88	
Total Project Cost (A+B+C)				2,594.55	1,235.50	1,235.50	308.88	
Project Cost (A+B)				2,471.00	1,235.50	1,235.50	308.88	
Project Cost (A+B+C)				2,594.55	1,235.50	1,235.50	308.88	
Project Cost (A+B)				2,471.00	1,235.50	1,235.50	308.88	
Project Cost (A+B+C)				2,594.55	1,235.50	1,235.50	308.88	

57/66

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jharkhand	Jamshedpur, Phase-II (Adityapur)	Basic Services for the Urban Poor at Jamshedpur, Phase-II (Adityapur), district East Singhbhum, Jharkhand				
	STATEMENT - II		A	2185.61	1092.81	1092.81	273.20
	Details of State Share (Rs in lacs)		Sub Total (A)	2185.61	1092.81	1092.81	273.20
1)	State grant		1. Roads and Pathways	214.53	107.27	107.27	26.82
2)	ULB share		2. Development of Green Areas	80.76	40.38	40.38	10.10
3)	Beneficiaries share		3. Water Supply	83.83	41.92	41.92	10.48
4)	Other charges		4. Sewerage	131.10	65.55	65.55	16.39
	Total State Share		5. Storm Water Drains	82.83	41.42	41.42	10.35
	Per DU Finance (Rs.)		6. Community Spaces	184.85	92.43	92.43	23.11
1)	Central share		7. Electrification	46.19	23.10	23.10	5.77
2)	State grant		8. Livelihood Centre	133.98	66.99	66.99	16.75
3)	ULB share		9. Staircase & Corridor	415.64	207.82	207.82	51.96
4)	Beneficiaries share		10. Rickshaw Stand	25.61	12.81	12.81	3.20
	Total		11. Local Carriage of Materials	202.36	101.18	101.18	25.30
			Sub Total (B)	1,601.68	800.84	800.84	200.21
			Project Cost (A+B)	3787.29	1893.65	1893.65	473.41
			1. IEC, Capacity Building (@3%)	113.62	0.00	113.62	0.00
			2. DPR Preparation Cost (@2%)	75.75	0.00	75.75	0.00
			Sub Total (C)	189.36	0.00	189.36	0.00
			Total Project Cost (A+B+C)	3976.66	1893.65	2083.01	473.41

58/66

(Rs. in lakh)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Delhi	Delhi	Relocation project for construction of 1180 units @ Rs.3,72,087/unit with G+4 storey, Carpet area 25.00 Sqm which includes two rooms, kitchen, W/C, bathroom and balcony. DUs proposed under upgradation (Nil) Sub Total (A)	4390.63	2195.32	2195.32	548.83
			Water supply	4390.63	2195.32	2195.32	548.83
			Sewerage	308.950	154.48	154.48	38.62
			Storm water Drainage / CC Pavements BT Roads	108.680	54.34	54.34	13.59
			Solid Waste Management	137.730	68.87	68.87	17.22
			External Electrification	4.000	2.00	2.00	0.50
			Common Space (stair case)	147.500	73.75	73.75	18.44
			Community Facilities complexes	284.400	142.20	142.20	35.55
			Parks incl. horticulture & development	91.550	45.78	45.78	11.44
			Sub Total (B)	62.630	31.32	31.32	7.83
			Contingencies @ 3%	1145.44	572.72	572.72	143.18
			Labour Cess @ 1%	153.980	0.000	153.980	0.00
			Quality Assurance & DPR preparation @ 2%	51.330	25.665	25.665	6.42
			Sub Total (C)	102.660	0.000	102.660	0.00
			Project Cost (A+B+C)	307.97	25.67	282.31	6.42
				5844.04	2793.70	3050.34	698.43

59/66

Annexure IV to the minutes of 105th meeting of CSMC(BSUP) dt 10.3.2011						
(Rs in lakhs)						
Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Delhi	Delhi	Detailed Project Report for "Construction of 980 (G+ 4) Five storied EWS houses For Slum Dwellers at Sector 16-B Ph-II Dwarka"	3780.00	1890.00	472.50
			Relocation project for construction of 980 units @ Rs.3,85,713/unit with G+4 story, Carpet area 25.00 Sqm which includes two rooms, kitchen, WC, bathroom and balcony.			
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00
			Sub Total (A)	3780.00	1890.00	472.50
1)		(Rs. in lacs)	Water supply	193.630	96.82	24.20
2)		588.00	Sewerage	82.280	41.14	10.29
3)		0.00	Storm water Drains	19.920	9.96	2.49
		2727.51	BT Roads	47.000	23.50	5.88
			CC Pavements	54.450	27.23	6.81
			External Electrification	132.300	66.15	16.54
1)		192,856.00	Common Space (stair case)	236.230	118.12	29.53
2)		132,857.00	Community Facilities	146.560	0.00	0.00
3)		0.00	Horticulture operations	3.610	1.81	0.45
4)		60,000.00	Peripheral boundary wall	66.610	33.31	8.33
		385,713.00	Rain water harvesting	9.800	4.90	1.23
			Solid waste management	10.000	5.00	1.25
			Sub Total (B)	1002.39	427.92	106.98
			Contingencies @ 3%	143.470	0.00	0.00
			Labour Cess @ 1%	47.820	23.91	5.98
			Quality Assurance & DPR preparation @ 2%	95.650	0.00	0.00
			Sub Total (C)	286.94	23.91	5.98
			Project Cost (A+B+C)	5069.33	2341.83	585.46

60/66

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share(25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Delhi	Delhi	Detailed Project Report for "Construction of 7400 Nos. Dwelling Units (G+4) EWS houses under JNNURM at Pkt-II Bhasaswa, Jahangir Puri, Delhi"				
	STATEMENT-V						
			Relocation project for construction of 7400 Dwelling units @ Rs.3,90,000 DU with G+4 RCC frame structure having carpet area of 25.00 Sqm with one living room, one multipurpose room, kitchen, WC, bathroom, balcony.				
			DUs proposed under upgradation (Nil)	28847.00	14423.50	14423.50	3605.88
				0.00	0.00	0.00	0.00
			Details of State Share				
			(Rs. in lacs)				
			1) State share	28847.00	14423.50	14423.50	3605.88
			2) Beneficiaries	1790.42	895.21	895.21	223.80
			3) ULB share	795.66	397.83	397.83	99.46
			Total State Share	387.38	193.69	193.69	48.42
				376.84	188.42	188.42	47.11
				277.31	138.66	138.66	34.66
			Per DU Finance	35.00	17.50	17.50	4.38
			1) Central share	925.00	462.50	462.50	115.63
			2) State share	148.58	74.29	74.29	18.57
			3) ULB share	267.34	133.67	133.67	33.42
			4) Beneficiary share	271.31	135.66	135.66	33.91
			Total	213.83	106.92	106.92	26.73
				215.24	0.00	215.24	0.00
				5703.91	2744.34	2959.58	686.08
				1050.690	0.00	1050.69	0.00
			Contingencies @ 3%	360.740	180.37	180.37	45.09
			Labour Cess @ 1%	721.470	0.00	721.47	0.00
			Quality Assurance & DPR preparation @ 2%	2132.90	180.37	1952.53	45.09
				36683.81	17348.21	19335.61	4337.05
			Sub Total (A)				
			Sub Total (B)				
			Sub Total (C)				
			Project Cost (A+B+C)				

61/66

Sl No.	Name of the State		BSUP Project / Components	Total Project Cost	Central Share	State Share	1st installment of Central share(25%)
1	2		4	5	6	7	(8)
1	Karnataka	Bangalore	BSUP-Scheme of Basic service for Urban Poor covering 28 slum areas in Bengaluru, Phase-I	20885.40	7251.90	13633.50	1812.98
			Both in-situ & relocation sites, construction of 11603 DUs at 28 locations @ Rs. 1.80 Lakhs/ Unit with GF (3289 nos), G+1 (208 nos), G+2 (210 nos) & G+3 (7896 nos). The carpet area for single storied & G+1, G+2 & G+3 conventional (6018 Nos) is 25 sqmt. Monolithic (G+3)- 1878 nos - 27.88 sqmt. DUs comprise of 2 rooms, kitchen and separate bath & WC. Land possession certificate has been submitted by KSDB. The security of tenure has been proposed to be provided to beneficiaries preferably women.				
			Sub Total (A)	20885.40	7251.90	13633.50	1812.98
1)	State Share	14082.59	i) Water supply	592.94	296.47	296.47	74.12
2)	ULB Share	0.00	ii) Road & Culverts	611.63	305.82	305.82	76.45
3)	Beneficiaries Construction (only for Dus)	2125.94	iii) Storm Water Drains & RSD	220.81	110.41	110.41	27.60
	Sub Total	16208.53	iv) Sewerage system	538.04	269.02	269.02	67.26
	IEC and A & OE	900.00	v) External electrification	275.69	137.85	137.85	34.46
	Total State Share	17108.53	vi) Common areas in housing blocks like staircases, balcony & Sump etc.	1809.72	495.75	1313.97	123.94
	Per DU Finance	(Rs)	ix) Community centre (6 nos)	283.00	141.50	141.50	35.38
1)	Central Share	62500.00	SUB TOTAL (B)	4331.83	1756.81	2575.03	439.20
2)	State Share	99500.00	TOTAL OF (A+B)	25217.23	9008.71	16208.53	2252.18
3)	ULB Share	0.00	IEC & Community Participation	450.00	0.00	450.00	0.00
4)	Beneficiaries Construction (only for Dus)	18000.00	A & OE Expenses	450.00	0.00	450.00	0.00
	Total	180000.00	Total Project Cost of (A + B + C)	26117.23	9008.71	17108.53	2252.18

62/66

Annexure IV to Rule
 105B of 105B CSWC dh.10.3.

Sl No.	Name of the State	BSUP Project / Components	Total Project Cost	Central Share	State Share	1st installment of Central share(25%)
1	2 Karnataka	4 BSUP-Scheme of Basic service for Urban Poor covering 16 slum areas in Bengaluru, Phase-II	5 7877.50	6 3938.75	7 3938.75	8 984.69
A Both in-situ & relocation sites, construction of 3151 DUs at 9 locations @ Rs. 2.5 Lakhs/ Unit with GF (663 nos), G+3 (2308 nos) & G+4 (180 nos). The carpet area for single storied is 25 sqmt, G+3 conventional (624 Nos - 26.07 sqmt & Monolithic -1684 nos - 27.88 sqmt) & G+4 is 27.88 sqmt. DUs comprise of 2 rooms, kitchen and separate bath & WC. Land possession certificate has been submitted by KSDB. The security of tenure has been proposed to be provided to beneficiaries preferably women.						
Sub Total (A)			7877.50	3938.75	3938.75	984.69
B i) Water supply ii) Road & Culverts iii) Storm Water Drains iv) Sewerage system v) External electrification vi) Common areas in housing blocks like staircases, balcony & Sump etc. vii) Retaining Walls/ Compound Wall viii) Site clearance ix) Community centre & Primary health centre / workshop (16 nos)						
Sub Total (B)			3420.43	1710.22	1710.22	427.55
TOTAL OF (A+B)			11297.93	5648.97	5648.97	1412.24
C IEC & A & OE @ 10% Of PC			1129.79	0.00	1129.79	0.00
Total Project Cost of (A + B + C)			12427.72	5648.97	6778.76	1412.24
Details of State Share						
1)	State Share		4861.22			
2)	ULB Share		0.00			
3)	Beneficiaries Construction (only for Dus)		787.75			
Sub Total			5648.97			
IEC and A & OE			1129.79			
Total State Share			6778.76			
Per DU Finance (Rs)						
1)	Central Share		125000.00			
2)	State Share		1000000.00			
3)	ULB Share		0.00			
4)	Beneficiaries Construction (only for Dus)		250000.00			
Total			2500000.00			

63/63

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		₹ in Lakh)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved:	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	KARNATAKA	Bengaluru	1183.94	538.15	438.25	134.54	104.00	77%	109.56	85.40	78%	134.54	25%
		TOTAL FOR KARNATAKA (1 PROJECT)											
B	ANDHRA PRADESH	Vijayawada	9797.61	4898.81	1959.77	1224.70	857.33	70%	489.90	342.93	70%	1224.70	25%
C		Vijayawada	9796.79	4898.40	1959.36	1224.60	857.24	70%	489.85	342.90	70%	1224.60	25%
		TOTAL FOR ANDHRA PRADESH (2 PROJECTS)											
		GRAND TOTAL :-											
				9797.21		2449.30						2449.30	
				10335.36		2583.84						2583.84	

64/66

ANNEXURE-VI
to the minutes of 105th CSMC (BSUP) dated 10-03-2011

Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
A	Meerut	Implementation of BSUP at Meerut for const. of 852 DUs at Meerut, Distt. Meerut, U.P.	3044.59	1436.13	1290.88	359.03	359.03	718.06	575.00	80%	635.44	445.00	70%	359.03	25%
B	Lucknow (Chak Malhauri)	BSUP Scheme for the Town of CHAK MALHAURI, Distt. LUCKNOW, UP	1256.48	595.52	527.51	148.88	148.88	297.76	297.76	100%	263.12	262.12	100%	148.88	25%
TOTAL FOR UTTAR PRADESH (2 PROJECTS)															
C	Bangalore	Rehabilitation of selected slums in Bengaluru City	18917.40	9008.70	8366.70	2252.17	2252.17	4504.34	4504.34	100%	6458.18	6458.18	100%	2252.17	25%
D	Bangalore	BSUP Scheme for Basic Service for Urban Poor covering 16 slums areas in Bengaluru, Phase-II	12427.72	5648.97	4861.21	1412.24	1412.24	2824.48	2024.48	72%	2232.56	1768.30	79%	1412.24	25%
TOTAL FOR KARNATAKA (2 PROJECTS)															
GRAND TOTAL :-															

(₹ In Lakh)

2

[Signature]

Name of the State		Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	Amount of State Share released	Amount of State share utilized	% of utilisation	% of utilisation	Amount recomended for release as 4th instalment of ACA	% of amount recomended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Total							
A	UTTAR PRADESH	Meerut	Integrated Upgradation & Housing Project for the urban poor in 5 slums (Tarapuri, Shyam Nagar, Zakir Colony, Jaibhim Nagar & Lakhipura) in Meerut under BSUP.	3283.57	1492.53	1120.53	373.13	373.13	373.13	1119.39	1119.39	955.53	776.61	81%	373.14	25%	
		TOTAL FOR UTTAR PRADESH (1 PROJECT)						373.13	373.13	1119.39					373.14		

6

66/66