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No.N-11026/1/2012/BSUP/JNNURM-Vol. X (FTS 5551)

Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 9<sup>th</sup> May 2012

OFFICE MEMORANDUM

**Subject:-** Minutes of the 131<sup>st</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28<sup>th</sup> March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 131<sup>st</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28<sup>th</sup> March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

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Rs. 25.00/2  
Rs. 25.00/2

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.

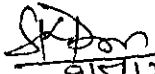
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

**Copy to:**

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA

6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
19. The CMD, HPL, Jangpura, New Delhi- 110014
20. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
22. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

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MINUTES OF THE 131<sup>st</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE  
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28<sup>th</sup> March 2012

The 131<sup>st</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation. The meeting was held on 28<sup>th</sup> March 2012 at 12.00 to 1.30 p.m. (for North-eastern States and Special Category States) and at 3.30 p.m. for other States in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM completed its 7-year period, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. He further stated that the States/UTs will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further

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instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. State Govt was also directed to furnish Utilisation Certificate duly signed by the Competent Authority in respect of 4<sup>th</sup> and final instalment for BSUP and 2<sup>nd</sup> & final instalment for IHSDP projects as per provision of GFRs. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

#### **I Andhra Pradesh**

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S.P.M.

i. Proposal for following new project against dropping of 2 IHSDP projects at Tirupati  
BSUP project of Housing Development of Vikruthamala layout for construction of 1800 DUs at Tirupati.

ii. Proposal for revision of project

1 Revised Project for construction of 544 DUs along with infrastructure facilities in Paradesipalem Sy No 179 of GVMC area.

II Arunachal Pradesh

Proposal for New project

1 BUSP project : Detailed Project Report for "BSUP housing scheme for construction of 96 DUs at Nirjuli, Phase II".

III Delhi

i. Proposal for New project

1 BSUP project : Slum Relocation project – EWS housing at Khanjawala.

ii. Proposal for (i) dropping of 1 BSUP project at Samaspur; and (ii) curtailment of 1 BSUP project at Khanjhawala, Ghogha and Bapraula

IV Himachal Pradesh

Capacity Building Programme under JNNURM

V Maharashtra

Proposal for revision of projects

Revised proposal for BSUP JNNURM scheme for Rehabilitation of slum on Ecologically fragile & vitally required public purpose land at (i) Hadapsar, (ii) Warje Pune for Pune Municipal Corporation.

VI Madhya Pradesh

Proposal for revision of project

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S. P. M.



Revised DPR of houses for Urban poor at Scheme No 134 & Scheme No 78-I and 155 (revised locations) at Indore.

**VII Manipur**

**Proposal for DPR preparation charges**

**5 IHSDP projects and 1 BSUP project of Manipur.**

**VIII Puducherry**

**Proposal for 4<sup>th</sup> installment of ACA**

**1 BSUP project – construction of 168 Multi-storeyed tenements at Kuruchikuppam, Puducherry.**

**IX Punjab**

**Proposal for new projects**

**2 BSUP projects:**

- i. Slum relocation project (896 DUs) under BSUP at Ludhiana.**
- ii. Slum relocation project (1328 DUs) under BSUP at Amritsar.**

**X Tripura**

**Proposal for new project**

**Implementation of BSUP scheme at "Bhagat Singh colony Ward-9, Mouza- Ramnagar" for construction of 256 DUs.**

**XI West Bengal**

**i. Proposal for new projects**

**5 BSUP projects:**

- (i) BSUP project for Ultadanga under Kolkata Improvement Trust for 1000 DUs.**
- (ii) BSUP project for construction of 799 DUs (In-situ) in 5 slums of Bhatpara Municipality (Ph.IV), Kolkata.**
- (iii) BSUP project for construction of 1031 DUs (in-situ) in 7 slums of Kanchrapara Municipality, (Ph.III).**
- (iv) BSUP scheme at 113 Upen Banerjee Road Ward No 132, Kolkata.**
- (v) BSUP scheme at 16-20 Pyare Mohan Road, Ward No 82, Kolkata.**

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SKP

- ii. Proposal for revision of projects  
6 BSUP projects: 1 each at Hawrah (Ph.I), Halisahar (Ph.I), South Dum Dum (Ph.I), Panhati Ph.I, Barakpore Ph.II and Bidhannagar Ph.II.
- iii. Proposal for Cancellation of 1 BSUP scheme at Kolkata (Konnagar Relocation)

**XII Proposal for release of 2<sup>nd</sup> & subsequent installments for PMU/PIU**

Odisha, Chhatisgarh, Jharkhand and Assam.

Brief details of the agenda are at Annexure-II.

**6. Andhra Pradesh**

6.1 The representative of State Govt. made a presentation on (i) 1 new BSUP project at Vikruthamala, Tirupati against dropping of 2 IHSDP projects at Tirupati and (ii) 1 revised project at Vishakhapatnam.

6.2 Proposal for New project against dropping of 2 IHSDP projects at Tirupati: Housing Development with infrastructure at Vikruthamala layout at Tirupati for construction of 1800 dwelling Units.

6.2.1 The State representative informed the Committee that 3 projects for 7056 (2136+1560+3360) housing units were sanctioned in 59<sup>th</sup> CSC meeting held on 21.02.2009. However CSC observed while approving the project that though Tirupati is now a Mission City, approval of City Development Plan (CDP) is yet to be confirmed. In the absence of confirmation of approval of CDP, the proposals are being treated as IHSDP Projects and as and when the status of CDP is confirmed, the releases will be readjusted accordingly. Out of the three projects, project of 3360 DUs has started and the same has been converted to BSUP project with revised GOI share which was approved in the 122<sup>nd</sup> CSMC meeting held on 20.01.2012. The other two projects (2136+1560) were not grounded due to Hon'ble High Court Stay Orders are in force on the proposed site at Daminedu. Therefore, it was proposed to drop these 2 IHSDP projects, namely Tirupati(Ph-II) and Tirupati(Ph-III) approved in the 59<sup>th</sup> CSC meeting held on 21.2.2009. Against this, the State has identified land which is 8 km from the city and proposed 1 new project for construction of 1800 dwelling units.

6.2.2 The Appraisal Agency, BMTPC, informed the Committee as follows:

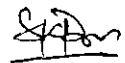
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- 1) Commissioner, Municipal Corporation, Tirupati has certified that the houses proposed under this JNNURM scheme are on the periphery of Corporation limits, which falls in Yerpedu Rural Mandal.
- 2) As mentioned in the DPR, the proposed land use as per the Tirupati Development Authority plan is cattle-grazing. The land is completely barren and now handed over to APSHCL for the explicit purpose of development for the BSUP program.
- 3) The distance of relocation is not evident from the DPR. ULB needs to ensure consent of beneficiaries and adopt whole slum approach for relocation. ULB needs to ensure adequate transportation to the relocated beneficiaries for the livelihood linkages.
- 4) Required sanctions from local body / concerned Departments as per bye-laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project.
- 5) NOC needs to be obtained from the airport authority due to the existence of airport near the site.
- 6) DPR was earlier submitted for 2520 DUs. However it was reduced to 1800 DUs by the State. Therefore, State needs to submit certified copy of the DPR duly signed by SLNA and ULB with complete layout drawings for 1800 DUs within one month of the approval.
- 7) Finalized DPRs of the new project may be furnished through appraisal agency BMTPC within one month.
- 8) The project duration proposed is 18 months.

6.2.3 It was informed that the SLSC has approved the proposal with a project cost of Rs. 7302.75 lakhs with GoI share of Rs. 5681.41 lakhs. The Committee observed that balance ACA available for the State may not be sufficient for the proposed ACA required for the project. The State representative assured that in case the balance ACA is less than the proposed ACA for the project, the additional amount will be borne by the State.

6.2.4 The State representative assured to comply with the observations of the appraisal agency. Subject to availability of Central ACA and in view of the commitment of the State, the Committee approved the new project and cancelled 2 IHSDP projects at Tirupathi (Ph.II) and Tirupathi (Ph.III) subject to SLCC approval.



### 6.3 Proposal for revision of project

**Revised Project for construction of 544 DUs along with infrastructure facilities in Paradesipalem Sy. No 179 of GVMC area, Vishakhapatnam.**

6.3.1 The revised project was appraised by BMTPC. The Committee noted the following:

- i. Original DPR was proposed for construction of 544 DUs at Paradesipalem SyNo.179 along with 4 other Projects in GVMC area with a plinth area of 25 Sqm and Carpet area of 21.80 Sqm per DU as per the then existing guidelines (no stipulation of minimum carpet area) and submitted for approval to Government of India in 47<sup>th</sup> CSMC meeting held on 29/12/2008.
- ii. In the 47<sup>th</sup> CSMC meeting, CSMC had directed to enhance carpet area of the Dwelling Units to 25 Sqm from 21.80 Sqm. APSHCL had agreed to enhance the carpet area for the project, consequently in the 63<sup>rd</sup> CSMC meeting held on 28/02/2009, the project was sanctioned at a cost of Rs. 1379.87 Lakhs. At the time of execution, the carpet area could not be enhanced due to the following reasons:-
  - a) The beneficiaries had already paid the required beneficiary contribution long back.
  - b) The beneficiaries had pressurized the district administration by staging the Dharnas and Gheraos to start construction of houses early.

Due to the local problem and pressure from the beneficiaries, 544 houses were grounded with carpet area of 21.80 sqm. These houses are acceptable to the selected beneficiaries as the plan of the house is same as that of the 15300 houses taken up by GVMC under JNNURM.

6.3.2 Details of the revised project as informed by the representative of the State are as under:

- i. As per the original sanctioned DPR , the carpet area of the house was 25.38 Sqm as per JNNURM norms however houses were started with 21.80 sqm carpet area for 544 houses. The housing cost was taken on SoR of 2007 – 08. Cost of dwelling unit as approved with carpet area of 25.38 sqm was Rs. 1,96,500. As per revised DPR, proposed cost of

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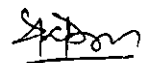
dwelling unit is Rs. 1,70,000 with carpet area of 21.80 sqm. Saving of Rs. 144.16 lakhs has been made because of reduction in carpet area.

- ii. The revised DPR covers all the infrastructure works which were proposed in the original DPR as per SoR 2008-09. The Infrastructure works have also started and at this stage the infrastructure works estimates were reviewed and revised as per field conditions with SoR 2008-09. After revision of the estimates at the same SOR 2008-09, there is saving amount of Rs 86.06 lakhs on some Infra works as per original DPR and certain excess amount of Rs 118.07 lakhs is required for some infrastructure works as per site conditions.
- iii. As per revised estimates, there is requirement of additional amount of Rs 32.01 lakhs for all infra works including STP and OHSR. This additional amount is proposed to be met out from the cost reduction amount of Rs 144.16 lakhs arrived on housing part of 544 houses.
- iv. After adjusting all the above savings to the additional amount, there is still a net saving of Rs 112.15 Lakhs in the total project cost. The proportionate share of Rs 56.075 Lakhs is proposed to be surrendered to Government of India.

6.3.3 In addition to the details given by the representative of the State, BMTPC, appraisal agency apprised the Committee as under:

- i. As per revised Project, there is intra-component adjustment of funds, however the proposed cost of the components has been taken on originally approved SOR (2008-09) rates. There is saving in some infrastructure works and excess amount is required for other infrastructure works.
- ii. As mentioned in the revised DPR, Sewage treatment plant of 2.0 mld capacity has been proposed which will cater to project under consideration (544 DUs) and also to adjacent BSUP project at Perdesipalem survey No. 179 of 2080 DUs. Proposed cost of STP is Rs. 295.13 lakhs, out of this, amount of Rs. 162.10 lakhs has been adjusted in 544 DUs project and balance amount of Rs 133.03 lakhs has been taken in 2080 DUs project. The amount has not been shared proportionately among two projects.
- iii. The above required additional amount of Rs 32.01 Lakhs for infra works is proposed to be met out from the above saving amount of Rs 144.16 lakhs in housing. After adjusting savings and additional amounts, there is still a net saving amount of Rs 112.15 lakhs and hence State has to refund the proportionate ACA of Rs. 56.075 lakhs to Govt. of India.

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- iv. The project was initially presented in 47<sup>th</sup> CSMC dated 29.12.2008 and finally approved in 63<sup>rd</sup> CSMC meeting held on 28.02.2009. However as per the undertaking given by Chief Engineer, A.P State Housing Corporation Ltd dated 27.03.2012, 544 houses taken up in Paradesipalem survey No. 179 BSUP project in GVMC area were grounded in June 2008 because of the beneficiaries issues mentioned above. It is evident that the project started before sanction by CSMC.

6.3.4 In view of the explanation given by the State, the Committee agreed for the reduced carpet area and intra-component adjustment of the funds. The savings made due to reduced carpet area may be utilized for the infrastructure works as per site conditions.

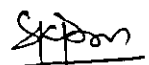
6.3.5 As regard the start of project before date of sanction, Committee took a serious view since it is not allowed as per the guidelines. However, considering the request of the State, progress of the work and being single case of this kind as far as the projects sanctioned under BSUP till date, Committee approved the revised project as an exceptional case. The Committee also directed that the saving of Central ACA of Rs. 56.075 lakhs may be adjusted while sanctioning remaining installments, if any or refunded with interest as per GFRs rules.

6.4 After detailed discussions, the Committee approved the following proposal subject to availability of Central ACA.

i. Proposal for New project

1 BSUP project of Housing Development of Vikruthamala layout for construction of 1800 DUs at Tirupathi {against cancellation of 2 IHSDP projects at Tirupathi (Ph.II) and Tirupathi (Ph.III)} subject to SLCC approval. Release will be recommended when cancellation attain finality.

The Committee also directed that in case of shortfall of Central ACA due to unavailability of balance ACA, the State will be make the shortfall and complete the project, which was assured by the representative of the State Govt. in the meeting. Authenticated DPR may be submitted through Appraisal Agency within 2 months.



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ii. **Proposal for revision of project**

Revised Project for construction of 544 DUs along with infrastructure facilities in Paradesipalem Sy No 179 of GVMC area.

The Committee further advised that authenticated DPR and SLSC approval may be furnished within two months. In case of revision of project at Vishakhapatnam, saving of Central ACA of Rs. 56.075 lakhs may be adjusted while sanctioning remaining installment/s, if any, or State may refund the amount with interest as per rules.

Details of the approval are at Annexure III (Statement I) and Annexure IV.

[Action: JNNURM Directorate to update the records and recommend Central ACA as per para 6.4;

State to take action on the observations of the Committee].

7. **Arunachal Pradesh**

7.1 The representative of the State Government (Dy Director, UD and Housing) made a presentation on the 1 new project "BSUP housing scheme for construction of 96 DUs at Nirjuli, Phase II, Itanagar".

7.2 The project was appraised by BMTPC. The Committee observed the following

- i) SLSC approval has not been furnished.
- ii) Duly authenticated DPR signed by competent administrative and technical authority needs to be submitted enclosing drawings of all infrastructure components at appropriate scale, details of the location of project site.
- iii) Site layout and relevant drawings of housing and infrastructure works are not included in the DPR. Detailed estimates of infrastructure components need to be included in the DPR.
- iv) Cost of land acquisition has been taken as Rs. 22.75 lakhs (Rs. 500 per sqm for 4550 sqm). The documents related to acquisition of proposed land are not included in the DPR.

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- v) Health and Education facilities to be provided by the state through convergence of state Govt. schemes.

7.3 The Representative of State Govt. agreed to comply with the observations of the appraisal agency.

7.4 With regard to cost of land, Committee decided that Central share of land cost will be released on receipt of documents of land acquisition by State Govt. to appraisal agency. Accordingly, Central share of land acquisition may be deducted from first installment of ACA for now.

7.5 The Committee approved the project subject to the following:

- i) Availability of balance ACA for the State.
- ii) Detailed estimates and drawings to be submitted by the State immediately regarding which appraisal agency would inform the Mission Directorate.
- iii) Duly authenticated DPR signed by competent administrative and technical authority needs to be submitted within two months of the approval.
- iv) 1st instalment of ACA would be released after receipt of SLSC approval. However, Central share of land cost will be released on receipt of documents of land acquisition by State Govt. Accordingly, Central share of land acquisition may be deducted from first installment of ACA.

7.6 The State Govt. representative assured that the compliance will be furnished immediately.

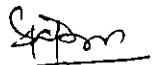
7.7 Based on the assurance of the State representative, the Committee approved the proposal. Appraisal Agency has informed that detailed estimates and drawings have been received.

7.8 The Committee approved the following proposal subject to availability of Central ACA.

Proposal for new project

**BSUP housing scheme for construction of 96 DUs at Nirjuli, Phase II, Itanagar on receipt of SLSC approval and as per conditions at para 7.5.**

Details of the approval are at Annexure V (Statement I).





[Action: JNNURM Directorate to recommend Central ACA as per para 7.8;

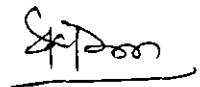
State to take action on the observations of the Committee].

## 8 Delhi

8.1 The representative of the State Government made a presentation on (i) 1 new BSUP project at Khanjawala; (ii) curtailment of project at Khanjawala, Ghogha & Bapraula; and (iii) dropping of 1 project at Samaspur in view of applicability of Model Code of Conduct.

8.1.2 The State representative informed that the State had approached the State Election Commission (SEC), Delhi for soliciting approval of proposals for (i) sanction of new project at Khanjawala comprising of 3600 Nos of houses with project outlay of about Rs. 225 crores and ACA of Rs. 101 crores; (ii) curtailment of 1 BSUP project at Khanjawala; and (iii) dropping of 1 project at Samaspur totalling 10128 DUs with total project cost of Rs. 242 crores having ACA of Rs. 109 crores for reasons relating to land issues, in view of the prevailing Model Code of Conduct for MCD polls in Delhi Further, the State had clarified to the State Election Commission (SEC) that (i) no new project is being approved in strict sense by Ministry of HUPA as the proposed project submitted for approval is a project in lieu of certain surrendered projects (ii) there are no indentified beneficiaries in this project as the process of identification of beneficiaries will be taken up subsequently. Formal approval of the State Govt. will be undertaken after the election of the Municipal Corporation and its launching/announcement will depend upon subsequent approval of the State Government. The SEC was also informed that if the project is not approved before 31.3.2012, the funds allocated for the State may lapse.

8.1.3 In turn, the State Election Commission Delhi informed that they have no objection in this regard subject to the condition that utmost care should be taken to ensure that no political statements highlighting the achievements of party are made on the occasion. Under no circumstances, it should become a platform for political campaign for the ensuing election to three Municipal Corporation of Delhi. A copy of the letter No F.106/SEC/Admn./MCC/General Elections/2012/4607 dt. 27.3.2012 from State Election Commission was also furnished by the representative of NCT of Delhi.



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## 8.2 Proposal for new BSUP project at Khanjhawala

8.2.1 The proposal was appraised by BMTPC. The Committee noted the following:

- i. Duly authenticated DPR with administrative and technical checklists and estimates & drawings verified by competent authority at implementing agency (DSIIDC) & SLNA level needs to be submitted.
- ii. The list of the beneficiaries for the proposed scheme along with their livelihood details and criteria for selection/ allotment needs to be finalized & furnished at the earliest. State Govt. needs to assure that whole slum approach would be adopted for relocation of beneficiaries and proper livelihood linkages and the security of tenure would be provided to them.
- iii. SLSC approval has not been furnished.
- iv. The project duration is 18 months.

8.2.2 The Committee directed that the SLSC approval may be submitted immediately. It was also advised that finalized DPR of the new project may be furnished through appraisal agency BMTPC within two months.

8.2.3 The State representative assured compliance to the observations of the Committee. Based on the assurance, the Committee approved the project subject to SLSC approval.

## 8.3 Proposal for (i) dropping of 1 BSUP project at Samaspur and (ii) curtailment of 1 BSUP project at Khanjhawala, Ghogha and Bapraula

8.3.1 It was informed that the CSMC had approved cancellation of 1 BSUP project at Jonapur in its 110<sup>th</sup> meeting held on 30.5.2011 subject to formal approval of the SLSC for cancellation/surrender of project. Further, the Govt. of NCT Delhi has also requested for dropping of 1 BSUP project at Samaspur, Delhi. The State Govt. vide letter No F.149(7)UD/BSUP/2012/2003 dt. 13.2.2012 has forwarded Minutes of the SLSC wherein 2 BSUP projects at Jonapur (already approved by CSMC in its 110<sup>th</sup> meeting held on 30.5.2011) and Samaspur have been dropped/cancelled.

8.3.2 The representative of the Govt. of NCT Delhi informed in case of project at Samaspur Delhi, the project for construction of 6512 DUs with a project cost of Rs. 174.37 crores comprising Central Share of Rs. 69.67 crores was approved by the CSMC in December 2007. However, the project could

not be started due to Court Stay and the cost index has also now been changed and therefore, State has proposed for cancellation of project at Samaspur.

8.3.3 The State Govt. has further proposed curtailment of DUs in 1 BSUP project at Kanjhawala, Ghogha and Bapraula approved in 2007. It was informed that 3616 DUs at Kanjhawala could not be started due to Court stay and now the cost index has also changed due to which they have proposed dropping of 3616 DUs at Kanjhawala.

8.3.4 The Committee approved the proposals for cancellation of 1 BSUP project at Samspur, Delhi. The Committee also directed that ACA released be refunded along with interest as per provision of GFRs.

8.3.5 In case of curtailment of 3616 DUs in 3<sup>rd</sup> project at Khanjhawala, the revised project was appraised by BMTPC. The Committee noted the following:

- i. The original scheme of Slum relocation project at Ghoga, Baproula & Kanjawala was sanctioned in 14<sup>th</sup> CSMC meeting held on 13.06.2007 with total project cost of Rs 20103.60 lakhs.
- ii. The State Govt. has informed that construction of 3680 DUs at Ghogha and 3424 DUs at Bapraula have been completed. The construction of 3616 DUs at Khanjawala could not be started due to stay by court. Accordingly, 3616 DUs proposed at Khanjawala has been decided to be dropped by the implementing agency. The dropping of the Khanjawala site has been approved by State Level Steering Committee.
- iii. As per submitted details by Implementing Agency, the revised project cost has been worked out simply by deducting the cost of components as originally sanctioned for Khanjawala site from the cost of respective components of earlier sanctioned project.

8.3.6 The Committee advised the representative of the State that authenticated revised DPR may be furnished within one month and saving in ACA may be adjusted while sanctioning remaining installment/s, if any or State may refund the amount with interest as per rules. Accordingly curtailment was approved by the CSMC.

8.3.7 The State Govt. representative assured that the compliance will be furnished immediately.

8.4 After detailed discussions, the Committee approved the following proposals:-

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i. Proposal for New project

1 BSUP project : Slum Relocation project – EWS housing at Khanjawala subject to SLSC approval.

The Committee advised that SLSC approval of the DPR may be furnished immediately and authenticated DPR may be submitted within two months.

ii. Proposal for (i) dropping of 1 BSUP project at Samaspur and (ii) curtailment of 1 BSUP project at Khanjhawala, Ghogha and Bapraula

The Committee also directed that Central ACA released be refunded along with interest as per provision of GFRs immediately in case of 1 BSUP project at Samaspur.

In case of Curtailment of 1 BSUP project at Khanjhawala, Ghogha and Bapraula, the Committee advised that authenticated revised DPR may be furnished within two months and saving in Central ACA may be adjusted while sanctioning remaining installment/s, if any, or State may refund the amount with interest as per rules.

Details of the approval are at Annexure VI (Statement I) and Annexure VII (Statement-I - revised project).

[Action: JNNURM Directorate to update the records as per para 8.4 and recommend Central ACA, inform MoF/MHA for cancellation 1 BSUP project at Samaspur and curtailment of 1 BSUP project at Khanjhawala, Ghogha and Bapraula;

State Govt. of NCT Delhi to take action on the observations of the Committee].

9. Himachal Pradesh

9.1 The representative of the State Government made a presentation on the following:

**Capacity Building Programme under JNNURM**

9.2 The OSD (JNNURM) informed that in the 65<sup>th</sup> meeting of the CSMC held on 15<sup>th</sup> July 2009, the Committee had approved an amount of Rs. 4.0274

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crores to the State of Himachal Pradesh towards the central support for implementing the Comprehensive Capacity Building Programmes for improved Urban Governance and Poverty Alleviation. An amount of Rs. 2.01 crore has already been released to the State Govt. as the 1<sup>st</sup> installment. It was informed that the State has now furnished 'Implementation Plan' indicating the modalities and scheduling of implementation of various tasks and undertaking the capacity building programme duly following the provision under toolkit.

9.3 The Committee observed that there has been considerable delay in submitting Implementation Plan and directed the State to organize the Capacity Building Programmes as per Implementation Plan immediately. It was directed that Officers from the JNNURM Directorate may be invited in the programmes and a detailed schedule of programmes/venue etc. be sent immediately.

**9.4 After detailed discussions, the Committee approved the 'Implementation Plan' for the Capacity Building Programmes in the State. The Committee also advised the State to organize the programmes as per the Implementation Plan approved by the Committee immediately and keep the JNNURM Directorate apprised of the schedule programmes.**

[Action: State to take action on the observations of the Committee].

## **10. Maharashtra**

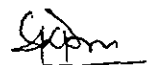
10.1 The representative of the State Government made a proposal for revision of 2 projects (i) Hadapsar and (ii) Warje, Pune.

10.2 The State representative informed that out of total sanctioned 16528 relocation DUs, 2408 DUs at Hadapsar and 1344 DUs at Warje are to be completed under BSUP. The balance 12776 DUs are to be completed through SRA Privatization Mode. It was informed that there will not be any additional Central and State assistance and no contribution from ULBs.

10.3 The Committee observed that there is a need to look out actual progress of the projects before a decision is taken towards curtailment and construction through privatization mode. It was decided that a team comprising of Senior officers of the MoHUPA may visit the project sites and a decision be taken based on the findings of the report. The Committee, therefore, deferred the proposal.

**10.4 After detailed discussions, the Committee deferred the proposals for revision of the 2 projects for BSUP JNNURM scheme for**

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**Rehabilitation of slum on Ecologically fragile & vitally required public purpose land at Hadapsar and Warje, Pune for Pune Municipal Corporation.**

**[Action: Senior officers of the MoHUPA to visit Pune for on the spot study of projects;**

**State to take action on the observations of the Committee].**

## **11. Madhya Pradesh**

11.1 The representative of the State Government made a presentation on the revision of 1 BSUP project at Indore.

11.2 It was informed that the revised proposal was considered in the 116th meeting of CSMC. However some facts (regarding exclusion/cancellation of some already constructed units from the project) were not reported in the revised DPR. The State Govt. was advised to furnish full details & BMTPC was advised to submit report after detailed study.

11.3 Based on the presentation by State representative & the issues highlighted by appraisal agency, BMTPC, the Committee observed the following;-

- i. The project comprises of 885 dwelling units, including 640 units as G+3 configurations & balances 245 row houses (single storeyed). The 640 (G+3) units have been completed as per sanction. Out of total 245 row houses, 116 houses have been completed & balance could not be taken up due to court stay on part land.
- ii. In place of entire row houses, Indore Development Authority (IDA) has proposed to construct 245 units in G+3 configuration at two locations. This revision in proposal has been approved by State Level Steering Committee headed by Chief Minister of the State. In the revised proposal, the already constructed 116 row houses are proposed to be disposed off in accordance with the rules and regulations prevailing in IDA.
- iii. The State Govt. needs to submit duly authenticated revised DPR.

11.4 In light of SLSC approval for revised project & assurance of the State Govt. with respect to observations as above, the Committee approved the revised project. The Committee further advised that the finalized DPR of the

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revised project may be furnished through appraisal agency BMTPC within two months.

11.5 The Committee also noted that further release of ACA will be subject to receipt of DPR. It was also directed that State will bear the additional expenditure, if any and there will not be any increase in the Central Share due to revision of the project.

11.6 The State Govt. representative assured that the compliance will be furnished immediately.

11.7 Based on the assurance of the State representative, the Committee approved the proposals.

11.8 After detailed discussions, the Committee approved the following proposal:

**Proposal for revision of project**

**Revised DPR of houses for Urban poor at Scheme No 134 & Scheme No 78-I and 155 (revised locations) at Indore.**

The Committee further advised the finalized DPR of the revised project may be furnished through appraisal agency BMTPC within two months.

Details of the approval are at Annexure VIII (Statement I)

[Action: JNNURM Directorate to update the records as per para 11.8;

State to take action on the observations of the Committee].

**12 Manipur**

**Proposal for DPR preparation charges**

**5 IHSDP projects and 1 BSUP project of Manipur.**

12.1 The OSD (JNNURM) informed that the Govt. of Manipur has submitted a proposal for reimbursement of fee for preparation of 6 projects in the State. The details are as under:

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Rs. in lakhs

S. No.	Project	CSMC/CSC approval	Project cost	Amount Claimed	Amount Admissible
1	Imphal	56 <sup>th</sup> CSMC	5123	75.00	75.00
2	Bishnupur	80 <sup>th</sup> CSC	614.83	6.57924	6.57924
3.	Jiribam	35 <sup>th</sup> CSC	448.87	4.27119	4.27119
4	Kakching (in-house)	80 <sup>th</sup> CSC	863.52	6.00	5.00
5	Jiribam	55 <sup>th</sup> CSC	1083.19	10.3161	10.3161
6	Thoubal	35 <sup>th</sup> CSC	1201.82	11.44588	11.44588
				<b>Total</b>	<b>112.61241</b>

12.2 It was informed that the Expression of Interest was invited from the organizations empanelled by the MoHUPA, and out of which only HUDCO Kohima responded and HUDCO was considered by the State Govt. for preparation of DPRs. As per the Guidelines, the prescribed limit is 2% for BSUP subject to ceiling of Rs. 75 lakhs for external agency and Rs. 10 lakh for in-house or State Agency. In case of IHSDP projects, the prescribed limit is 1% of project cost subject to ceiling of Rs. 40 lakhs for external Agency and Rs. 5 lakhs for in-house or State Agency. The 5 DPRs were prepared by external agency HUDCO, the admissible amount has been calculated and found in order. 1 DPR i.e. Kakching was prepared in-house, as such the admissible amount is Rs. 5.00 lakh.

12.3 The Committee approved the proposal for sanction of reimbursement of DPR preparation charges of Rs 112.61241 lakhs for 1 BSUP and 5 IHSDP projects in Manipur.

12.4 After detailed deliberations, the Committee approved reimbursement of DPR preparation charges of Rs. 107.61 lakhs for 5 DPRs out of the "5% funds" with the Deptt. of Expenditure, Ministry of Finance and Rs. 5.00 lakh (for 1 IHSDP project at Kakching) out of 1% funds with the M/o HUPA.

Details of the approval are at Annexure- IX (A & B) and Annexure X.

(Action: JNNURM Directorate to recommend release for reimbursement of fee as per para 12.4)

### 13. Puducherry

13.1 The representative of the UT Government made a presentation for the release of 4<sup>th</sup> installment of 1 BSUP project of 168 DUs at Kuruchikuppam.

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13.2 The BMTPC has reviewed the TPIM report and informed the Committee as below

- i) Overall progress is around 62.5%.
- ii) Overall Quality of construction and workmanship is satisfactory.
- iii) The progress of the project is slow as there is time overrun of 30 months.
- iv) Expected cost overrun is Rs.360.15 Lacs. The extra cost will be borne by the State Govt.
- v) SLNA/ULB shall implement the remedial measures suggested by TPIMA.

13.3 The Committee also took note of the status of Reforms. It was informed that the Puducherry Administration has issued order vide G.O. Ms. No. 8/LAS/2008 dated 10.07.2008 directing the Urban Local Bodies in the U.T. of Puducherry to earmark budgetary allocation for provision of Basic Services to the Urban Poor. (i.e) 25% during 2008-09, 27% during 2009-10, 28% during 2010-11 and 30% during 2011-2012. It has been proposed to reserve 10 to 15% of developed land in new housing layouts and 20 to 25% of FAR on housing projects for urban poor. Already, the Housing Board, Housing Co-operative Societies are earmarking 20-25% of developed land for EWS/LIG category.

13.4 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements, rectifications as proposed by TPIMA and complete the project along with the infrastructure work at the earliest.

13.5 The representative of the State Government assured that the project will be completed soon and cost escalation will be borne by the State Government.

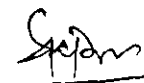
13.6 Based on the assurance of the State representative, the Committee approved the proposal.

13.7 After detailed discussions, the Committee approved the following:

**Proposal for 4<sup>th</sup> installment of ACA**

**1 BSUP project – Construction of 168 Multi-storeyed tenements at Kuruchikuppam, Puducherry.**

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**Details of the approval are at Annexure XI.**

**[Action: JNNURM Directorate to recommend Central ACA as per para 13.7;**

**State to take action on the observations of the Committee].**

**14. Punjab**

14.1 The representative of the State Government made a presentation for sanction of 2 new BSUP projects at Amritsar and Ludhiana.

14.2 The appraisal report of the 2 projects was presented by HUDCO. The Committee noted the following:

- SLSC approval has not been furnished.
- Detailed cost estimates based on latest SoR of dwelling unit with enhanced carpet area of 25.10 sqmt.
- To the scale Layout Plans of all the slum settlements has not been furnished.
- Service plans of all proposed infrastructure services for verification of quantities. SLNA has furnished an Undertaking that in case of any additional cost, same will be borne by them and in case of any reduction in project cost, proportionate additional central subsidy will be refunded.
- Beneficiary consent for the project in terms of relocation, beneficiary contribution and to move to multistoried construction.
- Slum-wise beneficiary list is to be furnished.
- In case of Amritsar, land use of site of Bhai Gurudasji Nagar is reserved for Water works. The land use conversion from water works to residential is required.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates **component-wise** duly authenticated as per

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State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

- The duration of the projects proposed is 2 years in each case.

14.3 The Committee also directed that the SLSC approval may be submitted immediately. It was also advised that finalized DPRs of the new project may be furnished through appraisal agency HUDCO within two months. The Committee also directed that the duration of the projects be curtailed to 18 months.

14.4 The State Govt. representative assured that the compliance will be furnished immediately.

14.5 Based on the assurance of the State representative, the Committee approved the proposals subject to SLSC approval.

14.6 After detailed discussions, the Committee approved the 2 new project subject to SLSC approval:

Proposal for new projects

- i. Slum relocation project (896 DUs) under BSUP at Ludhiana.
- ii. Slum relocation project (1328 DUs) under BSUP at Amritsar.

The Committee further advised that SLSC approval of the DPRs may be furnished immediately. It was also advised that finalized DPRs of the new project may be furnished through appraisal agency HUDCO within two months and duration of the projects be curtailed to 18 months.

Details of the approval are at Annexure XII (Statement I and II)

[Action: JNNURM Directorate to recommend Central ACA as per para 14.6;

State to take action on the observations of the Committee].

## 15 Tripura

15.1 The representative of the State Government made a presentation on 1 new project proposal.

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15.2 The appraisal agency, BMTPC informed that the said proposal is under appraisal. Based on the presentation by NBCC representative & the issues informed by the appraisal agency, BMTPC, the Committee observed the following;

- The proposal (in part/full) may be considered subject to availability of any additional allocation only.
- The SLSC approval may be required for the project.
- The cost of DU is quite high; the State Govt. may rework & submit the proposal with all the details including detailed quantities. The break-up of State share needs to be indicated.
- Duly authenticated DPR, including technical & administrative check list needs to be submitted.
- The Committee advised that the representative of State must be present in the meeting.
- The duration of the proposed should not be more than 12 months.

15.3 The Committee also directed that the SLSC approval may be submitted immediately. It was also advised that finalized DPR of the new project may be furnished through appraisal agency BMTPC within two months.

15.4 The State Govt. representative assured that the compliance will be furnished immediately.

15.5 Based on the assurance of the State representative, the Committee approved the proposals.

**15.6 After detailed discussions, the Committee 'in-principle' approved 1 new project Implementation of BSUP scheme at Bhagat Singh colony Ward-9, Mouza- Ramnagar" for construction of 256 DUs subject to availability of Central ACA and SLSC approval.**

**The Committee further advised that SLSC approval of the DPR may be furnished immediately. It was also advised that finalized DPR of the new project may be furnished through appraisal agency BMTPC within two months.**

**[Action: JNNURM Directorate to take action as per para 15.6;**

**State to take action on the observations of the Committee].**

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## 16 West Bengal

16.1 The representative of the State Government made a presentation on the proposals for 5 new projects, 6 revised projects and 1 project for cancellation.

### 16.2 Proposal for new projects.

16.2.1 Three projects at (i) BSUP project for Ultadanga under Kolkata Improvement Trust for 1000 DUs. (ii) BSUP project for construction of 799 DUs (In-situ) in 5 slums of Bhatpara Municipality (Ph.IV), Kolkata and (iii) BSUP project for construction of 1031 DUs (in-situ) in 7 slums of Kanchrapara Municipality, (Ph.III), were appraised by BMTPC. The Committee noted the following:

16.2.2 Implementation of **BSUP scheme at Ultadanga** under KIT for construction of 1000 DUs at a project cost of Rs.4705.84 Lakhs.

16.2.3 The 6 slums located at Ultadanga, Ward No. 32 of Kolkata Municipal Corporation, as proposed in the present scheme, was originally approved by CSMC in 27th meeting held on 27/ 12/2007 at a project cost of Rs 2827.29 lacs. The original project could not be taken up and cancelled in 125<sup>th</sup> CSMC meeting held on 28<sup>th</sup> February 2012. In place of that, the present scheme based on current schedule of rate has been submitted. The details & justification for the same as proposed by the Implementing Agency are as below;

- a. Subsequent to sanction of original scheme by CSMC in 27<sup>th</sup> meeting, the project was bided out and the LoI was issued
- b. However, the project could not be taken up due to the initial reluctance by a part of the slum dwellers to shift to the proposed G+3 buildings.
- c. The State Government along with the local Councilors interacted with the slum dwellers with an effort to convince them that the present living conditions are not only unhygienic but also highly unsafe.
- d. There was a major fire in January 2012 in Ultadanga Slum Area. Since there was no fire fighting arrangement, adequate pathway to provide access to the fire tenders inside the slum area the fire destroyed the shelters of more than 2000 people
- e. Subsequent to the fire the slum dwellers realized the risk condition of their living, importance of required infrastructure and agreed to move to the housing.

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- f. Government of West Bengal is also providing housing for the people affected by the fire.

16.2.4 The Committee noted the following:

- Approval of SLSC needs to be furnished for the project at the earliest.
- List of the proposed beneficiaries has been included. However their Socio-economic survey have not been included.
- ULB needs to ensure physical and social infrastructure as per Town Planning norms/master plan.
- The duration of the project is 18 months.


16.2.5 In case of **Bhatpara and Kanchrapara projects**, the Committee noted the following:

- In case of Kanchrapara phase III and Bhatpara phase IV, SLSC approval has not been furnished. Estimates and drawings need to be vetted by competent technical authority at SLNA level.
- Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted.
- In Bhatpara project, Road width in some of the slums has been kept as 1-3 m depending upon the availability of the land space. Proper access to each household needs to be ensured while implementing the project.
- The duration of the project is 18 months in each case.

16.2.6 In case of 2 other new projects at: **(i) 113 Upen Banerjee Road Ward No 132, Kolkata and (ii) 16-20 Pyare Mohan Road, Ward No 82, Kolkata**, the Committee noted the following:

- The SLSC approval for the projects is yet to be received.
- The duly signed copy of DPR from SLNA/ULB is yet to be furnished.
- The Appraisal is done on a DPR provided by HUDCO as an advance copy.
- All slum Maps & layouts needs to be duly signed by SLNA/ULB and HUDCO.
- All Drawings/Estimates needs to be authenticated by competent authority of HUDCO/SLNA/ULB.
- The Duly signed structural design/services need to be furnished by the Competent Authority.

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- The Critical issues as regard to DPRs are :
  - Land is owned by private owner & Wakf Board. The Land Title is not clear.
  - The Beneficiaries list is not provided and at the same time the consent of the Beneficiaries is not in place.
  - The priority and consent of beneficiaries to move in this kind of Block is yet to be provided.
  - The proposed housing comprises of 450 mm dia pile of 25 metre length , which is quite a high estimate. However, HUDCO has clarified that the soil condition in the area calls for this kind of foundation system. The vetting of structural design along with foundation details and soil investigation report from competent authority is to be furnished.

16.2.7 In view of above observations, HUDCO, who prepared the projects, was asked to rework on the 2 projects at (i) 113 Upen Banerjee Road Ward No 132, Kolkata and (ii) 16-20 Pyare Mohan Road, Ward No 82, Kolkata and subsequently, **these 2 proposals were not approved.**

16.2.8 The State Govt. representative assured that the compliance will be furnished immediately.

16.2.9 The Committee approved 3 BSUP projects at Ultadanga, Bhatpara (Ph.IV) and Kanchrapara (Ph.III) subject to SLSC approval. The Committee, however, did not approve 2 proposals at (i) 113 Upen Banerjee Road Ward No 132, Kolkata and (ii) 16-20 Pyare Mohan Road, Ward No 82, Kolkata.


### **16.3 Proposal for revision of projects**

**6 BSUP projects: 1 each at Hawrah (Ph.I), Halisahar (Ph.I), South Dum Dum (Ph.I), Panhati Ph.I, Barakpore Ph.II and Bidhannagar Ph.II.**

16.3.1 Due to non-availability of appraisal report of the revised projects, the Committee deferred the proposal for revision of 6 BSUP projects.

### **16.4 Proposal for cancellation of 1 BSUP project at Kolkata (Konnagar relocation)**

16.4.1 The State representative requested that 1 BSUP project at Kolkata (Konnagar relocation) may please be cancelled. It was informed that SLSC approval will be submitted soon.



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16.4.2 The Committee accepted the request of the State for cancellation of 1 BSUP project at Konnagar relocation, Kolkata and advised the State to submit SLSC approval and also to refund the Central ACA along with interest as per rules.

16.4.3 The State Representative assured compliance to the observations of the Committee.

16.5 After detailed discussions, the Committee approved the following proposals:

**i. Proposal for new projects**

**3 BSUP projects:**

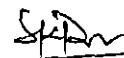
- (i) BSUP project for Ultadanga under Kolkata Improvement Trust for 1000 DUs.
- (ii) BSUP project for construction of 799 DUs (In-situ) in 5 slums of Bhatpara Municipality (Ph.IV), Kolkata.
- (iii) BSUP project for construction of 1031 DUs (in-situ) in 7 slums of Kanchrapara Municipality, (Ph.III).

Subject to SLSC approval and availability of Central ACA. The Committee advised that SLSC approval may be furnished immediately and finalized authenticated DPRs be submitted within two months.

The Committee, however, did not approve the following 2 proposals:

- (i) BSUP scheme at 113 Upen Banerjee Road Ward No 132, Kolkata.
  - (ii) BSUP scheme at 16-20 Pyare Mohan Road, Ward No 82, Kolkata.
- ii. The Committee did not approve the proposal for revision of 6 BSUP projects 1 each at Hawrah (Ph.I), Halisahar (Ph.I), South Dum Dum (Ph.I), Panhati Ph.I, Barakpore Ph.II and Bidhannagar Ph.II due to non-availability of appraisal reports of the revised projects.
- iii. The Committee also approved dropping/cancellation of 1 BSUP project at Konnagar Relocation at Kolkata subject to SLSC approval and advised the State to refund Central ACA along with interest as per rules.

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Details of the approval are at Annexure-XIII (Statement 1 to III).

[Action: JNNURM Directorate to update the records and recommend Central ACA as per para 16.5;

State to take action on the observations of the Committee].

17 Proposal for release of 2<sup>nd</sup> & subsequent installments for PMU/PIU

**Odisha, Chhatisgarh, Jharkhand and Assam.**

17.1 OSD (JNNURM& RAY) made a presentation seeking 2<sup>nd</sup> /subsequent installments of Central assistance for PMUs and PIUs in the State of Odisha , Chhatisgarh, Jharkhand and Assam. The details are as under:

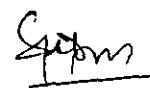
Rs. in lakhs

S. No	State	ACA approved per annum	Installment(s) Recommended	Amount of Installment recommended for release Rs.
1	Odisha (PMU)	40.00	3 <sup>rd</sup>	20.00
2	Chhatisgarh (PMU)	40.00	3 <sup>rd</sup> , 4 <sup>th</sup> , 5 <sup>th</sup> & 6 <sup>th</sup>	80.00
3	Chhatisgarh PIU	96.00	2 <sup>nd</sup>	48.00
4	Jharkhand (PMU)	40.00	2 <sup>nd</sup> & 3 <sup>rd</sup>	40.00
5	Jharkhand (PIU)	74.00	2 <sup>nd</sup>	37.00
6	Assam (PIU)	90.00	2 <sup>nd</sup>	45.00
			<b>Total</b>	<b>270.00</b>

17.2 It was also informed that the amount will be recommended on submission of revised UC as per GFR 19-A and standard format for release of PMU/PIU funds in case of PMU/PIUs of Chhatisgarh, Jharkhand and Assam, which will be processed on file.

17.3 The Committee observed that since the Central support for PMU/PIU relates to remuneration of the technical personnel employed by the State for monitoring of projects, the compliance report received from the State may be processed on file after receipt of Utilisation Certificate along with duly signed verification certificates from the respective State Govts to avoid any delay.

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**17.4 The Committee noted the compliance received and approved the proposals amount to Rs 270.00 lakhs for PMU/PIU of Odisha, Chhaitgarh, Jharkhand and Assam and directed the JNNURM Directorate to process compliance reports received from the State on file and recommend to MoF.**

**The details of approval are at Annexure XIV.**

**[Action: JNNURM Directorate to recommend release of ACA as per para 17.4;**

**State to take action on the observations of the Committee and to ensure compliance to the guidelines approved by the Ministry of HUPA as per Minutes of the special meeting of CSMC held on 13.9.2007 and 24.1.2008/Guidelines as amended from time to time by Ministry of HUPA].**

18. The Parliament Standing Committee on Urban Development had recommended in its 15<sup>th</sup> Report that all States/UTs may notify District Level Review and Monitoring Committee by including MPs/MLAs for reviewing and monitoring the progress of projects and reforms for BSUP and IHSDP under JNNURM. The Ministry of Urban Development has already asked all the States/UTs to constitute District Level Review and Monitoring Committees headed by Members of Parliament to Review and Monitor implementation of projects and reforms under all the four components of JNNURM including BSUP and IHDP vide Order No. K-14012/101(18)2010-NURM-II dt. 28<sup>th</sup> November 2011. However, the response of the States/UTs is dismal. The CSMC advised the States/UTs to constitute the District Level Review and Monitoring Committees in order to comply with the observations of the Committee. The Status may be intimated to the Ministry of Housing & Urban Poverty Alleviation for appraising the Committee as the Hon'ble Committee has reiterated the earlier recommendation in its 16<sup>th</sup> Report also.

**(All State/UT Governments to take action on the observations of the Committee].**

19. AS & MD (JNNURM) advised all SLNAs of the State/UTs Governments to send diversion request keeping in view the new projects sanctioned in CSMC/CSC so that a final statement of ACA allocation will be prepared for both BSUP/IHSDP under JNNURM.

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(All State/UT Governments to take action on the observations of the Committee].

20 AS and MD (JNNURM) advised that the Appraisal Agencies viz. HUDCO and BMTPC to furnish a report on the Curtailed projects, receipt of authenticated Revised DPRs, Financial Statements and SLSC/SLCC approval of all the newly sanctioned/revised projects which are approved with conditions/observations of the CSMC/CSC immediately.

(HUDCO and BMTPC to take action on the observations).

21. The meeting ended with a vote of thanks to the Chair.

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S. J. D. S.

## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 131<sup>ST</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.3.2012

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Sailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
6. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
7. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
8. Shri Amit Kumar Saha, Asst. Advisor, CPHEEO, MoUD, New Delhi
9. Shri V K Sharma, GM, NBCC Ltd, New Delhi
10. Shri Arun Garg, AGM, NBCC Ltd, New Delhi
11. Shri Anil Malik, AGM, NBCC Ltd, New Delhi
12. Shri P Gadari, Team Leader, GUDM, Gandhinagar, Gujarat
13. Shri F J Chardot, EE, Vadodra Municipal Corp., Gujarat
14. Shri Ravindra Bokade, AE, MHADA, Mumbai, Maharashtra
15. Dr Sanjay Kolte, Addl CEO, PMC, Maharashtra
16. Shri Sandeep Mahajan, Consultant, PMC, Pune, Maharashtra
17. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Mumbai, Maharashtra
18. Shri Ravinder V Jadhav, PMC, Malegaon, Maharashtra
19. Shri Krishna Bhalsingh, Chief Officer, Achalpur Municipal Council, Maharashtra
20. Shri Mahinder P Dave, Consultant, Achalpur Municipal Council, Maharashtra
21. Shri Manish S Bhutada, Consultant, Mehkar, Dist. Buldana, Maharashtra
22. Shri D S Rathore, EO, Bhadra Municipality, Rajasthan
23. Shri M R Prajapat, MB Bhadra, Rajasthan
24. Shri V K Garg, RUIFDCO, SLNA, Rajasthan
25. Shri A P Sharda, RUIFDCO, SLNA, Rajasthan
26. Shri Arun Gupta, RUIFDCO, SLNA, Rajasthan
27. Shri Mohan Tanwar, Consultant, Jaipur, Rajasthan
28. Shri I P Gupta, Consultant, Bikaner, Rajasthan
29. Shri Sanjay Kumar, Dir (Fin), DSIIDC, New Delhi
30. Shri G S Agarwal, DSIIDC, New Delhi
31. Shri Ramesh Gupta, DSIIDC, New Delhi
32. Shri H C Puri, SE, DSIIDC, New Delhi
33. Shri Surinder Kumar Jain, UAD, PMU, Bhopal, M.P
34. Shri T Prasad, Municipal Commissioner, Tripura
35. Shri John B Chawan, Nagaland House, Nagaland
36. Shri Leyant N, EA, Dimapur, Nagaland
37. Shri K Toshimenla Pongen, EA, Dimapur, Nagaland
38. Shri Hul Zarzoenga, Project Director, UD&PE Deptt., Aizawl, Mizoram
39. Shri N Geetkumar Singh, Town Planning Deptt., Manipur
40. Shri S Jodhachandra, Thoubal Municipal Council, Manipur

41. Shri W Prafulla Singh, Vice CP, Thoubal Municipal Council, Manipur
42. Shri Y Kulachandra Singh, Asst. Engg., Thoubal Municipal Council, Manipur
43. Shri Nixon Lego, UD&H Deptt., Arunachal Pradesh
44. Shri M V Kishore, NPCC Ltd, Faridabad, Haryana
45. Ms Manju Sharma, APO (DUDA), Haryana
46. Shri A K Sinha, Director, Local Govt., Punjab
47. Shri Jiarinder Singh, Municipal Corporation, Amritsar, Punjab
48. Shri Arnab Roy, Municipal Commissioner, KMC, Kolkata, West Bengal
49. Shri Dipankar Sinha, DG (Town Planning), KMC, Kolkata, West Bengal
50. Shri Sudip Datta, MD, Bengal Urban Dev. Authority, Kolkata, West Bengal
51. Shri S K Ghosh, KMC, Kolkata, West Bengal
52. Shri Vivek Bharadwaj, CEO, KMDA, Kolkata
53. Ms Chandra Roy Chowdhary, IL&FS, Kolkata, West Bengal
54. Shri B B Kalra, CEO cum Secretary, HIMUDA, Shimla, Himachal Pradesh
55. Shri Dinesh Kashyap, EE, HIMUDA, Shimla, Himachal Pradesh
56. Shri Ashok Kumar, Secretary, NP Sarkaghat, Himachal Pradesh
57. Shri Ajay Sharma, NP Sarkaghat, Himachal Pradesh
58. Shri Vijay Kumar, Secretary, MA&UD, Govt. of Andhra Pradesh
59. Shri S Eshwaraih, CE, AP State Housing Corp. Ltd, Andhra Pradesh
60. Shri M Zachariaian, Procurement Specialist, APUFIDC, Hyderabad, A.P
61. Shri P Srinivasa Rao, Ex Engg., EE, AP State Housing Corp. Ltd, Andhra Pradesh
62. Dr Naveen Kumar, Urban Consultant, APUFIDC, Hyderabad, A.P
63. Ms Manju Safaya, HUDCO, New Delhi
64. Ms. Usha Prasad Mahavir, GM (P), HUDCO, New Delhi
65. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
66. Shri Surinder Kumar, DGM (P) , HUDCO, New Delhi
67. Ms Varsha Punhani, HUDCO, New Delhi
68. Ms Poonam K Banerjee, HUDCO, New Delhi
69. Ms Lalrimawii Khiangte, DO, HUDCO, Ro, Aizawl, Mizoram
70. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
71. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
72. Shri Prasanta Kr Konwar, AGM (P), HUDCO, Kohima, Nagaland
73. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
74. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
75. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
76. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Nirjuli/ Pappu Nallah/Aruna chal Pradesh	Construction of Housing and Basic services for Urban Poor at Nirjuli/ Pappu Nallah Arunachal Pradesh	7.5652	6.8087	0.7565	1.7028	>	01 to 02
B.	Manipur	DPR preparation Charges for 6 Projects of Manipur	7.5652	6.8087	0.7565	1.7028	>	03 to 12
		<b>Total</b>	<b>7.5652</b>	<b>6.8087</b>	<b>0.7565</b>	<b>1.7028</b>		

**ANNEXURE-II**  
to the ~~131<sup>st</sup>~~ minutes of 131<sup>st</sup> CS&MC  
(24/3/11)

33/70  
Sudam

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Install - ment	Brief Summary	Page No.
A. Indore/ Madhya Pradesh	Revised DPR of houses for Urban poor at Scheme no. 134 & Scheme no. 78-1 and 155(revised locations) at Indore/ Madhya Pradesh	13.2282	6.2120	7.0162	3.1060	<p>➤ The construction of 640 In G+3 blocks and development of the physical &amp; Social infrastructure pertaining to it as indicated has been completed as per original sanction and allotment of DUs to the beneficiaries is in progress.</p> <p>➤ The construction of 245 Ground floor row houses and development of infrastructure pertaining to the same were initiated and alternative proposal was decided to be implemented by the agency.</p> <p>➤ The DPR revised due to :-</p> <ul style="list-style-type: none"> <li>▪ Land on which the 245 Ground floor row houses were proposed came under litigation.</li> <li>▪ Ida was not able to acquire the land.</li> <li>▪ To avoid further delay IDA decided to change the location to its nearby schemes.</li> <li>▪ The dwelling Units type of Ground floor row houses was revised in G+# blocks due to State Govt.Policy.</li> </ul> <p>➤ The revised proposal has been forwarded by SLNA however, the SLSC approval for revised project &amp;</p>	01 to 05

131 at CS&MC meeting, dated :28.03.2012 ( Supple.Agenda- Brief)

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[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

							<ul style="list-style-type: none"> <li>➤ Change in location has not been indicated.</li> <li>➤ The number of DUs are 885 as per both proposed &amp; earlier sanctioned DPR.</li> </ul>	
<b>B.</b>	<b>West Bengal</b>	<p>Curtailment of 6 BSUP Projects - Hoowrah-Ph-I, Haisahar Ph-I, South Dum Dum Ph-I, Panhati Ph-I, Barakpore Ph-II and Bidhannagar Ph-II, West Bengal</p>	-	-	-	-	<ul style="list-style-type: none"> <li>➤ Revised Project cost for Panhati -Phase-I sanctioned in the 118 th CSMC dated 21.10.2011.</li> <li>➤ The state Govt. has informed that due to curtailment of the above 6 project, the available ACA will be 66.98 Cr.</li> <li>➤ Cost of Surrendered DUs is 92.62 and cost of surrendered infrastructure is 41.33</li> </ul>	<b>06 to 09</b>
<b>C.</b>	<b>Orissa/ Chhattisgarh/ Jharkhand &amp; Assam</b>	<p><b>Special Agenda</b> - for release of 2 and Subsequent Installment for PMU/ PIU under JNNURM(BSUP &amp; IHSDP ) for Orissa, Chhattisgarh, Jharkhand and Assam</p>	-	-	-	<b>2.7000</b>	<ul style="list-style-type: none"> <li>➤ Total recommended release for Orissa is Rs. 20.00Lakhs</li> <li>➤ Total recommended release for Chhattisgarh is Rs. 128.00 Lakhs.</li> <li>➤ Total recommended release for Jharkhand is Rs. 77.00 Lakhs.</li> <li>➤ Total recommended release for Assam is Rs. 45.00 Lakhs.</li> </ul>	<b>10</b>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**


*(Rs. in Crores)*

D.	Delhi/ Delhi ✓	Slum Relocation Project- EWS Housing at Kanjanjawala, Delhi	229.8279	102.6843	127.1436	25.6711  ➤ The SLSC approval status for the proposed Scheme is not indicated. The SLNA forwarding of the proposal is yet to be furnished. ➤ The ratio of Housing to Infrastructure is 75% : 25% ➤ The project for the construction of 3600 DUs(G+4) in Kanjanwala has been prepared by Govt. of Delhi. The proposal envisages relocation and rehabilitation of 3600 no of slum households at Kanjanwala Phase-II along with basic infrastructure facilities. ➤ The total cost per Du is Rs. 4,54,688/-, Central Share is Rs. 2,27,344/-, State Share is Rs. 1,67,344/- and beneficiary Share is Rs. 60,000/- ➤ The estimates are based on DSR -2012. ➤ The duration of project is 18 months after approval of the project.	11 to 17

*26/20*  
*[Signature]*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

<b>E.</b>	<b>Delhi/ Delhi</b>	Proposal for dropping of Projects approved by CSMC and Sanction of new Project under BSUP of Jnnuram in Delhi due to applicability of Model code of conduct in Delhi	-	-	-	-	-	> The Govt. of Delhi have been dropped / Cancelled :- ❖ Slum Relocation Project at Samas pur-Project cost Rs. 174.37 Cr. ❖ SlumRelocation project at Jonapur – Project Cost Rs. 19.65 Cr.	<b>18</b>
<b>F.</b>	<b>Pune/ Maharashtra</b>	Revised Proposal for BSUP JNNURM Scheme for Rehabilitation of slum on Ecologically fragile & Vitally required public purpose land at Hadapsar, Warje Pune for Pune Municipal	-	-	-	-	-	>	04/19 to 21 37/70 

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	Municipal Corporation, Maharashtra							
G.	Himachal Pradesh ✓	Special Agenda :- Capacity Building Programmes under JNNURM, Shimla/ Himachal Pradesh	-	-	-	2.0137	<ul style="list-style-type: none"> <li>➤ The CSMC in its 65 th meeting had approved an amount of RS. 4.0274 Cr. to the state of Himachal Pradesh.</li> <li>➤ The committee approved the above proposal on a pre condition that the state should submit an implementation plan indicating modalities and Scheduling of implementation of various task and under take the capacity building programme duly following the toolkit.</li> <li>➤ The state has submitted the Implementation Plan.</li> </ul>	22 to 32
H.	Ludhiana/ Punjab ✓	Slum relocation Project(896 DU) under BSUP at Ludhiana, Punjab	38.2222	19.1111	19.1111	4.7778	<ul style="list-style-type: none"> <li>➤ CDP already approved.</li> <li>➤ SLSC approval is awaited.</li> <li>➤ MOA yet to be signed.</li> <li>➤ Ratio of housing to infrastructure is 95% ; 5%</li> <li>➤ It is proposed to construct 896 New Dus with the built up area of 35.54 Sqmt. consisting 2 rooms, Kitchen, Separate WC, bath room with independent access from both rooms and Verandah( balconies on top floor).</li> <li>➤ Duly signed slum-wise beneficiary list and</li> </ul>	33 to 46

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<p>beneficiary's consent need to be furnished.</p> <ul style="list-style-type: none"> <li>➤ Punjab Schedule of Rates 2011 with current premium have been adopted.</li> <li>➤ Total 896 DUs are proposed for relocation. 288 beneficiaries from Bihari Colony and 608 from Harikrishan Colony are to be relocated at Dhandari Khurd, Jawaddi and adjoining PAU Boundary wall.</li> <li>➤ The duration of Project is 2 years.</li> <li>➤ CDP already approved.</li> <li>➤ SLSC approval is awaited.</li> <li>➤ MOA yet to be signed.</li> <li>➤ Ratio of housing to infrastructure is 93% ; 7%</li> <li>➤ It is proposed to construct 1328 New Dus with the built up area of 35.54 Sq.mt. consisting 2 rooms, Kitchen, Separate WC, bath room with independent access from both rooms and Verandah( balconies on top floor).</li> <li>➤ Duly signed slum-wise beneficiary list and beneficiary's consent need to be furnished.</li> <li>➤ Ownership of land with Amritsar Improvement Trust.</li> <li>➤ Punjab Schedule of Rates 2011 with current premium have been adopted.</li> </ul>	
<p><b>I.</b></p> <p><b>Amritsar/ Punjab</b></p>	<p>Slum relocation Project(1328 DU) under BSUP, at Amritsar, Punjab</p>	<p>58.2023</p>	<p>20.1912</p>	<p>38.0111</p>	<p>5.0478</p>	<p>47 to 62</p>	<p>39/20</p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ Total 1328 no. of beneficiaries have been identified for relocation from 7 no. of slums.</li> <li>➤ The duration of Project is 2 years.</li> </ul>		
J.	Vadodara/ Gujarat	BSUP Project of Housing Development and Up gradation at Vadodara, Phase-V for construction of 2208-DUs at Vadodara, Gujarat	87.8705	42.6989	45.1716	10.6747	<ul style="list-style-type: none"> <li>➤ In the 122 nd CSMC meeting held on 20.01.2012, the state has made presentation of the project for Const. of 4544 DUs at five slums location indicating the project cost of Rs.181 Cr.</li> <li>➤ Now the project has been divided in to 2 different projects Phase IV &amp; V.</li> <li>➤ SLSC approval needs to be submitted.</li> <li>➤ The present project for 2336 DUs has been proposed in 2 Slums location and 783 slum dwellers are living at these two location who will be allotted houses after completion of the project. Vadodara Municipal Corporation has identified 2118 slum dwellers from 10 different slums of the city the list of which included in the DPR.</li> <li>➤ An undertaking was furnished that ownership of land belongs to the State Go and occupied by the slum dwellers.</li> <li>➤ Schedule of Rate is SOR of R&amp;B Vadodara Circle 2011-12 and SOR GWSSB2008-09.</li> </ul>	63 to 71

131 st CS&MC meeting, dated :28.03.2012 ( Supple.Agenda- Brief)

40/20  
at 10/04

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. In Crores)

						➤ The duration of project is 24 months.			
Total									

41/70  
SPAM

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Install - ment / ACA already released.	Brief Summary	Page No.
A	West Bengal, Kolkata	BSUP Project for Ultradanga under Kolkata Improvement Trust for 1000 DUs.	47.06	23.53	22.53	5.8825	<ul style="list-style-type: none"> <li>➤ The scheme were originally sanctioned by CSMC in 27<sup>th</sup> meeting held on 27/12/2007 at a project cost of Rs.28.2729Cr.</li> <li>➤ SLSC approval has not been furnished.</li> <li>➤ 1000 DUs has been proposed at the project site. The housing units are proposed in G+4 storied modes with 4 flats on each floor. The carpet area for individual unit is 25.873 sq.m which includes 2 rooms with independent access to toilet, Kitchen, W/C &amp; bath and a veranda.</li> <li>➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project.</li> <li>➤ ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan.</li> <li>➤ Authenticated copy of DPR with duly signed Technical &amp; Administrative Checklists need to be submitted.</li> <li>➤ The Project Duration is 18 Months.</li> </ul>	1 To 9

131<sup>st</sup> CS&MC meeting, dated : 28.03.2012 ( Supple.Agenda-Agenda-33 Brief )  
Page 1 of 4

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[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

B.	West Bengal, Kolkata	BSUP Project for construction of 799 DUs (In-situ) in 5 slums of Bhatpara Municipality (Phase-IV), Kolkata	38.1125	19.0563	19.0562	4.764	<ul style="list-style-type: none"> <li>➤ SLSC approval has not been been furnished.</li> <li>➤ 799 DUs have been proposed at the project site. The housing units are proposed to be single storied DUs at estimated cost of Rs. 2,78,934/- The carpet area for individual unit is 25.873 sq.m which includes 2 rooms with independent access to toilet, Kitchen, WC &amp; bath and a verandah.</li> <li>➤ Beneficiaries have been identified for the project and slumwise list has been included in the DPR.</li> <li>➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project.</li> <li>➤ ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan.</li> <li>➤ Health &amp; Education facilities need to be ensured as per master plan through dovetailing with state govt. schemes.</li> <li>➤ Authenticated DPR signed by competent technical and administrative authorities at ULB &amp; SLNA level need to be submitted.</li> <li>➤ The Project Duration is 18 Months.</li> </ul>	10 To 19
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*131<sup>st</sup> CS&MC meeting, dated : 28.03.2012 ( Supple.Agenda-Agenda-33 Brief)*

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*[Signature]*



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

C.	West Bengal, Kolkata.	BSUP project for construction of 1031 DUs (In-situ) in 7 Slums of Kancharapara Municipality, (Phase-III).	43.33	21.6648	21.6652	5.4162	<ul style="list-style-type: none"> <li>➤ SLSC approval has not been been furnished.</li> <li>➤ 1031 new DUs have been proposed at the project site. The houses are proposed to be single storied at an estimated cost of Rs. 2,78,934/-. The carpet area for individual unit is 25.37sq.m which includes 2 rooms with independent access to toilet, Kitchen, WC &amp; bath and a verandah.</li> <li>➤ Beneficiaries have been identified for the project and slumwise list has been included in the DPR.</li> <li>➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project.</li> <li>➤ ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan.</li> <li>➤ Health &amp; Education facilities need to be ensured as per master plan through dovetailing with state govt. schemes.</li> <li>➤ The Project Duration is 18 Months</li> </ul>	20 To 28
D.	West Bengal, Kolkata.	BSUP scheme at 113, Upen Banerjee Road Ward no 132, Kolkata, West Bengal.	6.4414	2.2058	4.2356	.55145	<ul style="list-style-type: none"> <li>➤ SLCC approval for the project is yet to be received.</li> <li>➤ SLNA / ULB is yet to be furnished.</li> <li>➤ PWD SOR w.e.f. 2010 for the present proposal.</li> <li>➤ Housing : Infrastructure % is 73.58% : 26.42% of the total project cost.</li> <li>➤ The agency has proposed 80 no. of houses for 103 HHs/ families. The remaining 23 families would be provided housing in the vicinity. The Carpet Area for</li> </ul>	29 To 34


131<sup>st</sup> CS&MC meeting, dated : 28.03.2012 ( Supple.Agenda-Agenda-33 Brief)

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[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<p>DU is 25.00 sq.m &amp; built up area is 32.12 sq.mt. which includes 2 rooms with toilet &amp; verandah with provision for storage.</p>	
E.	West Bengal, Kolkata.	BSUP scheme at 16-20, Pyare Mohan Road Ward no 82, Kolkata, West Bengal.	6.5851	2.2360	4.3491	<p>.559</p> <p>&gt; SLCC approval for the project is yet to be received.                  &gt; SLNA / ULB is yet to be furnished.                  &gt; PWD SOR w.e.f. 2010 for the present proposal.                  &gt; Housing : Infrastructure % is 71.97% : 28.03% of the total project cost.                  &gt; The agency has proposed 80 no. of houses for 60 HHs/ families. The remaining DU would be provided housing to other slum dwellers in the vicinity. The Carpet Area for DU is 25.00 sq.m &amp; built up area is 32.12 sq.mt. which includes 2 rooms with toilet &amp; verandah with provision for storage.</p>	35 To 40
	Total		141.529	68.6929	71.8361	17.17315	

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**Central Sanctioning & Monitoring Committee (CSMC)**  
**HUNDERED- THIRTY FIRST MEETING**

**(28.03.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA**

**(Rs.in Cr.)**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist Installment	Duration	Page No.
A.	Tirupathi /Andhra Pradesh	BSUP Project of Housing Development at Vikruthamala Layout for construction of 1800 DUs at Tirupathi, Andhra Pradesh	73.03	56.81	16.21	14.20	18 months	01 to 07
		Total	73.03	56.81	16.21	14.20		

*[Signature]*  
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**Central Sanctioning & Monitoring Committee (CSMC)**  
**HUNDERED-THIRTY FIRST MEETING**  
**(28.03.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA-II (Rs.in Cr.)**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist Installment	Page No.
A.	Visakhapatnam/ Andhra Pradesh	Revised Project for Construction of 544 DUs along with development of infrastructure facilities in Paradesipalem Sy No. 179 of GVMC area, Vishakhapatnam, Andhra Pradesh	12.75	6.26	6.48	1.57	01 to 09
		Total	12.75	6.26	6.48	1.57	

*Wdts*  
*02/25*

**Central Sanctioning & Monitoring Committee (CSMC)**  
**HUNDERED- THIRTY FIRST MEETING**

**(28.03.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA-III**

**(Rs.in Cr.)**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	4th Installment	Page No.
A.	Puducherry/ Puducherry	Proposal for sanction of 4th Installment - consatruccion of 168 Multistoried tenements at Kuruchikuppam ( Vazhakulam),Puducherry	6.60	4.25	2.35	1.06	01 to 06
		Total	6.60	4.25	2.35	1.06	

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*CSMC*

## 4<sup>th</sup> Instalment Proposal for 1 BSUP Project of Puducherry

### Project details:-

Sl. No.	Name of the Projects	Project Cost	Sanctioned details (CSMC No. & date)	4 <sup>th</sup> Instalment Amt. (₹ In lakhs)	
				Sought	Placed
1.	Construction of 168 Multistoried tenements at Kuruchikuppam (Vazhakulam), Puducherry	659.76	33 <sup>rd</sup> CSMC/07.03.2008 2 <sup>nd</sup> install : 78 <sup>th</sup> CSMC/08.02.2010 3rd Install : 98 <sup>th</sup> CSMC/17.01.2011	106.37	106.37
<b>TOTAL :-</b>					<b>106.37</b>

### Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- **Details of 3 Pro-poor reforms, informed by the State in Annexure-I.**
- **Compliance of the conditions in worksheet-6 as reported by the State is at Annexure-II.**
- **TPIM report to be analysed by BMTPC is at Annexure-III.**
- **Financial Closure & Undertaking has been submitted by State.**

In the 98<sup>th</sup> CSMC, the Committee observed that the progress of the infrastructure component of the project is slow. The Committee advised the UT of Puducherry to commence work on infrastructure component of the project immediately.

CSMC May take appropriate decision.

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-10-

S.P.

City/State : Puducherry/ Puducherry

Project Title: Construction of 168 Multistoried tenements at Kuruchikuppam (Vazhakulam), Puducherry

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	33 <sup>rd</sup> CSMC/07.03.2008   2 <sup>nd</sup> Install : 78 <sup>th</sup> CSMC/08.02.2010   3 <sup>rd</sup> Install : 98 <sup>th</sup> CSMC/17.01.2011			
2	Total Project Cost	659.76	Other (Admin & supervision charges):-		31.42
3	Central Share	425.48			
4	State Share	154.41			
5	Beneficiary Share	48.45			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	319.11	319.11	319.11	100% 100%
7	State Share	115.81	234.28	234.28	202% 100%
	TOTAL:-	434.92	553.39	553.39	127% 100%
8	Amount Sought (₹)	106.37	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	106.37	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	168	11
2	Tender Floated	168	6
3	Work Order Issued	168	6
4	Work Started	168	6
5	Upto 25% Completed		2
6	25-50% Completed		---
7	More than 50% completed	72	---
8	Fully Completed	96	4
9	Occupied	96	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:


i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	The Dept of Civil supplies, Puducherry is in the process of issue of Samrt Card to all Households. The same also be issued to the beneficiaries identified for this project.
iv.	Whether TPIMA instituted :-	Not Reported
v.	Quality:-	TPIM Report analysed by BMTPC is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	The approved specialists with supporting staff will be recruited very shortly. Being a small UT, PMU proposed to be established will also look after the functions of PIU.
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

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**Name of the State : U.T OF PUDUCHERRY  
NAME OF THE ULBs : Puduchery & Oulgaret  
STATUS OF 3 PRO-POOR REFORMS**

Sl. No.	Pro-Poor reforms	Target Year of completion	STATUS																											
			Total ULB / Fund-own source	Amount Earmarked (Rs. In Lakhs)	% Earmarked (B/A *100)	Amount Utilized(Rs. In Lakhs)	% Utilized																							
			A	B	C	D	E																							
1	(a) Internal Earmarking of funds for Urban Poor	2011-12	2005-2006	Puducherry Administration had issued order vide G.O.Ms.No. 8/LAS/2008, dated 10-7-2008 to earmark funds in the ULB budget for the basic services to Urban Poor.	31.70	26	31.7	100.00																						
			2006-2007						700	189.00	27	165.22	87.42																	
			2007-2008											740	207.20	28	185.67	89.61												
			2008-2009																450	135.00	30	135	100.00							
			2009-2010																											
			2010-2011																											
			2011-2012																											
																								Local Administration Department is in the process of amending the Municipal Act as per the directions of the Ministry of Housing and Urban Poverty Alleviation in order to bring in legislation for earmarking funds for urban poor and for making the funds non-lapsable.						
			2																					Basic Services to Urban Poor		Name of the Services				
																										Housing	12387	8874 (71.64 %)	28.36%	
Water supply	20250	16453 (81.25 %)		18.75%																										
Sanitation	57085	39933 (69.95 %)		30.05%																										
Solid Waste Management	100%	100%		...																										
Primary Education	100%	100%		...																										
Health care	100%	100%		...																										
	Social security	100%	80%	20%																										
3	Earmarking of at least 25% of developed land in housing projects		<ul style="list-style-type: none"> <li>• Already, the Housing Board, Housing Co-operative Societies are earmarking 20-25% of developed land for EWS/LIG category.</li> <li>• As per the toolkit of reform, reservation to the extent of 10-15% of developed land or 20-25% of Floor Area Ratio (FAR) in all Housing projects (both public and private agencies) for EWS / LIG category is proposed in the draft amendment to the TCP act. The comprehensive draft amendments to the TCP Act will be submitted to the Government for approval very shortly for implementation of this reform.</li> </ul>																											

  
**(R. RAGUNATHAN)**  
 CHIEF TOWN PLANNER-CUM-SECRETARY  
 SLNA, JNNURM, TOWN AND COUNTRY PLANNING  
 DEPT. PUDUCHERRY.

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RKS



**Central Sanctioning & Monitoring Committee (CSMC)**  
**HUNDERED-THIRTY FIRST MEETING**

(28.03.2012)

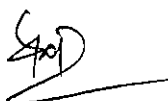
**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA-IV**

(Rs.in Cr.)

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	1st Installment	Page No.
A.	Papu Nallah, Nirjuli, Phase-II, Itanagar Arunachal Pradesh	BSUP housing Scheme for Construction of 96 DUs at Nirjuli Phase-II, Itanagar, Arunachal Pradesh	5.87	5.13	0.73	1.06	01 to 05
		Total	5.87	5.13	0.73	1.06	

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**Central Sanctioning & Monitoring Committee (CSMC)**

**HUNDERED- THIRTY FIRST MEETING**

**(28.03.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA-V**

**(Rs.in Cr.)**

Sl. No.	ULB, State	Project Title	Sanctioned DU	Sanctioned Cost	Sanctioned ACA	Unutilized ACA	Page No.
A.	Kolkata/ West Bengal	BSUP Scheme for the town of Kolkata(Relocati on)/West Bengal	4936	321.71	160.86	160.86	1
		Total	4936	321.71	160.86	160.86	

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Sdr

**Central Sanctioning & Monitoring Committee (CSMC)  
HUNDRED-THIRTY FIRST MEETING  
(28.03.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)  
TABLE AGENDA-V I**

(Rs.in Cr.)

Sl. No.	City/ State	Project Title	Project Cost	Central Share	State Share	1st Installment	Page No.
A.	Agartala/ Tripura	DPR for slum Housing under JNNURM at slum improvement Scheme at Bhagat Singh Colony, Ward-9, Mouza Ramnagar, Agartala, Tripura	32.1983	23.7315	8.4668	5.9329	01 to 04
B.	Delhi/Delhi	Revised Scheme for slum Relocation Project at Ghoghha & Baproula, Delhi	132.8286	58.5571	74.2715	14.6393	05 to 07
	Total		165.0268	82.2886	82.7383	20.5721	

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Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Andhra Pradesh	Tirupati	"BSUP Project of Housing Development at Vikruthanala layout for construction of 1800 dwelling Units."				
STATEMENT-I							
Details of State Share (Rs. in lacs)							
1)	State share	1,372.74		5166.00	4132.80	1033.20	1033.20
2)	Beneficiaries	516.60		0.00	0.00	0.00	0.00
3)	ULB share	0.00		263.00	210.40	52.60	52.60
	Total State Share	1889.34		257.55	206.04	51.51	51.51
Per DU Finance (Rs.)							
1)	Central share	229600.00		383.62	306.90	76.72	76.72
2)	State share	28700.00		145.82	116.66	29.16	29.16
3)	ULB share	Nil		259.60	207.68	51.92	51.92
4)	Beneficiary share	28700.00		34.98	27.98	7.00	7.00
	Total	287000.00		62.26	49.81	12.45	12.45
A							
DU's proposed under upgradation (Nil)							
Sub Total (A)							
i) Roads							
ii) Water Supply							
iii) Sewerage							
iv) Storm Water Drain							
v) Electrification							
vi) Compound Wall							
vii) Pre-primary School							
viii) Community Building							
ix) Development of parks							
Sub Total (B)							
B							
VAT @ 5%							
Admn. Charges @ 3%							
Labour Cess @ 1%							
Sub Total (C)							
C							
Project Cost (A+B+C)							
				7302.75	5413.41	1889.34	1353.35

67/55

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12/10

Annexure -IV

to the minutes of ..th meeting of CSMC(BSUP) dt. 28.3.19  
(Rs. In lakhs)

Sl No.	Name of the State	Name of the City	BSUP Project Name/Components	Total project cost	Central Share	State Share	25% of Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Andhra Pradesh	Visakhapatnam	Revised project for providing 544 houses with infrastructure facilities in PARADESIPALEMIN Sy. No. 179 poor settlements in Greater Visakhapatnam Municipal Corporation (Andhra Pradesh) under "INNURM"	924.80	462.40	462.40	115.60
			Relocation project for construction of 544 Dwelling units @ Rs.1,70,000/- DU with G+3 structure having carpet area of 21.80 Sqm with two room, Kitchen, WC and Bathroom.	0.00	0.00	0.00	0.00
			DUs proposed under upgradation (Nil)	924.80	462.40	462.40	115.60
			Sub Total (A)	44.050	22.025	22.025	5.506
			i) Water Supply	162.100	81.050	81.050	20.263
			ii) Sewerage	17.000	8.500	8.500	2.125
			iii) Drains	24.000	12.000	12.000	3.000
			iv) Roads	22.410	11.205	11.205	2.801
			v) Electrification	6.190	3.095	3.095	0.774
			vi) Solid waste management	12.440	6.220	6.220	1.555
			vii) Development of Parks	22.000	0.000	22.000	0.000
			viii) School Building	40.000	20.000	20.000	5.000
			ix) Community Hall	350.19	164.095	186.095	41.02
			Sub Total (B)	1274.99	626.495	648.495	156.624
			Project Cost (A+B)				

The project was originally approved in 63<sup>rd</sup> CSMC held on 28.02.2009 with project cost of Rs. 1379.87 lakhs and central share of Rs. 682.57 lakhs.  
The revised project cost is Rs. 1274.99 lakhs and revised central share is Rs. 626.495 lakhs. There is reduction of Rs. 56.075 lakhs in central share which will be adjusted in the subsequent installment of central share.

of 26/95  
Sd/-

131<sup>st</sup> CSMC Annexure - V

to the minutes of 131<sup>st</sup> meeting of CSMC(BSUP) dt...

		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	instalment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Arunachal Pradesh	Nirjuli	BSUP Project Name / Components Detailed Project Report for "BSUP housing scheme for construction of 96 DUs at Nirjuli, Arunachal Pradesh" Phase II Relocation, Construction of 96 units @ Rs.4,03,404/unit with G+3, Carpet area 25.22 Sqm which includes two rooms, kitchen, toilet and balcony. DU would be allotted in the name of the female member or in the joint name with selling/transferring restriction.	387.27	348.541	38.727	87.135
STATEMENT-I							
Details of State Share				(Rs. in lacs)			
A				DUs proposed under upgradation (Nil)	0.00	0.00	0.00
Sub Total (A)				387.27	348.54	38.73	87.14
1)	State share		Roads	14.895	13.406	1.490	3.351
2)	Beneficiaries		Common Staircase	14.052	12.647	1.405	3.162
3)	ULB share		Water supply	22.743	20.469	2.274	5.117
			Sewerage	9.288	8.359	0.929	2.090
			Drains	5.874	5.286	0.587	1.322
			External Electrification	64.186	57.768	6.419	14.442
			Retaining wall	8.813	7.932	0.881	1.983
			Boundary wall	12.631	11.368	1.263	2.842
			Solid Waste Disposal	1.800	1.620	0.180	0.405
			Landscaping and site development	0.721	0.649	0.072	0.162
B				Sub Total (B)	155.003	139.502	15.500
C				Cost of Land acquisition @ 500 /Sqm for 4550 Sqm	22.750	20.48	2.28
				Add. 3% contingencies	16.270	0.00	16.27
				1% Labour Cess	5.420	4.88	0.54
				Sub Total (C)	44.440	25.353	19.087
				Project Cost (A+B+C)	586.711	513.396	128.349

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[Signature]

(Rs in lakhs)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Delhi	Khanjawa	Detailed Project Report for "Slum Relocation Project - EWS Housing at Khanjawa"				
STATEMENT-I							
Details of State Share							
1)	State share	10,554.37					
2)	Beneficiaries	2,160.00					
3)	ULB share	0.00					
	Total State Share	12714.37					
Per DU Finance							
1)	Central share	227344.00					
2)	State share	167344.00					
3)	ULB share	0.00					
4)	Beneficiary share	60000.00					
	Total	454688.00					
A							
DU's proposed under upgradation (Nil)							
				16368.77	8184.38	8184.38	2046.10
				0.00	0.00	0.00	0.00
Sub Total (A)				16368.77	8184.38	8184.38	2046.10
B							
Water supply				687.52	343.76	343.76	85.94
Sewerage				562.00	281.00	281.00	70.25
Roads and Pavements				410.75	205.38	205.38	51.34
Earth Filling				319.05	0.00	319.05	0.00
Storm Water Drains				173.76	86.88	86.88	21.72
Parks				229.84	114.92	114.92	28.73
Boundary wall				133.66	66.83	66.83	16.71
Rain water harvesting				25.58	12.79	12.79	3.20
Recycled Water Supply				143.14	71.57	71.57	17.89
Electrification				835.94	417.97	417.97	104.49
Community cum Facility Centre (3 Nos)				455.51	227.76	227.76	56.94
Livelihood/ Work centre (1700 sqmt)				303.89	151.95	151.95	37.99
Sub Total (B)				4280.64	1980.80	2299.85	495.20
Contingencies @3%				619.48	0.00	619.48	0.00
DPR preparation, IEC charges - 1%				206.49	0.00	206.49	0.00
Labour Cess - 1%				206.49	103.25	103.25	25.81
Quality Assurance - 1%				206.49	0.00	206.49	0.00
Departmental Charges - 5%				1094.42	0.00	1094.42	0.00
Sub Total (C)				2333.38	103.25	2230.14	25.81
Project Cost (A+B+C)				22982.79	10268.43	12714.37	2567.11

8/5/08

ANNEXURE - VII

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Delhi	Delhi	Revised Scheme for Slum Relocation project at Ghogha & Baproula, Delhi.	10108.99	5054.50	5054.50	1263.62
STATEMENT-I							
Details of State Share							
(Rs. in lacs)							
1)	State share	3,164.75	DU's proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
2)	Beneficiaries	4,262.40		10108.99	5054.50	5054.50	1263.62
3)	UT/B share	0.00		257.54	128.77	128.77	32.19
	Total State Share	7427.15		317.13	158.57	158.57	39.64
				118.99	59.50	59.50	14.87
				186.96	93.48	93.48	23.37
				372.29	186.15	186.15	46.54
				94.37	47.19	47.19	11.80
				106.95	53.48	53.48	13.37
				148.20	74.10	74.10	18.53
1)	Central share	71150.00		1602.43	801.22	801.22	200.30
2)	State share	11150.00		273.60	0.00	273.60	0.00
3)	Beneficiary share	60000.00		185.25	0.00	185.25	0.00
	Total	142300.00		351.34	0.00	351.34	0.00
				585.57	0.00	585.57	0.00
				175.67	0.00	175.67	0.00
				1571.43	0.00	1571.43	0.00
				13282.85	5855.71	7427.14	1463.93
Sub Total (A)				10108.99	5054.50	5054.50	1263.62
Sub Total (B)				1602.43	801.22	801.22	200.30
Sub Total (C)				1571.43	0.00	1571.43	0.00
Project Cost (A+B+C)				13282.85	5855.71	7427.14	1463.93

EF. H. C. PURI  
Sr. P. S. (H)

02/05  
[Signature]



Annexure-VIII  
to the minutes of 131st meeting of  
GOMC dt. 28.3.2012

Sl. No	Name of the State/UT	Name of the city	BSUP Project Name/Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	instalment of Central share(25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Madhya Pradesh	Indore	Revised DPR of Housing for urban Poor at Scheme No 134 & Scheme no.78-I and 155 (Revised Locations) at Indore				
STATEMENT-I							
Details of State Share				(Rs. in lacs)			
1)	State grant	248.48	A Construction of 885 DUs* at relocated sites @Rs.1,11,259/- per DU, G+3, having carpet area 24.77 sqm, comprising of 2 rooms along with toilet, kitchen & balcony. The security of tenure /patta has been proposed to the beneficiaries while preferring woman.	984.64	480.00	504.64	120.00
2)	ULB share	382.98		50.65	25.33	25.33	6.33
3)	Beneficiaries share	70.16		119.11	59.56	59.56	14.89
Total State Share				2.53	1.27	1.27	0.32
Per DU Finance (Rs.)				77.72	38.86	38.86	9.72
1)	Central share	54237.00		4.99	2.50	2.50	0.62
2)	State grant	21694.80		41.40	13.70	27.70	3.43
3)	ULB share	24201.30		2.76	0.00	2.76	0.00
4)	Beneficiaries share	11125.90		0.50	0.00	0.50	0.00
Total				299.66	141.20	158.46	35.36
Contingency and other Expenses (restricted to 3%)				38.52	0.00	38.52	0.00
Sub Total (C)				38.52	0.00	38.52	0.01
Project Cost (A+B+C)				1322.82	621.20	701.62	155.31

\* The central share has been restricted in case of components as DU, External electrification, fencing & solid waste management so as to match the Central share as per original sanction.

05/09  
GOMC

Annexure - IX (A)

(5.1.)

to the minutes of 131st CSMC dt.28.03.12

DPR preparation charges for 1 BSUP project in Manipur ( Through Consultancy Mode)

(Rs. in Lacs)

S.No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. Charges (BSUP-2% of PC / ceiling)	Finalized DPR sent to the Ministry on
		Number	Date				
1	Manipur	3	4	5	6	7	8
1	Bsup Project for Imphal with 1250 DUs	56th CSMC	11/02/2009	5123.00	75.00	75.00	27.03.12
Total:						75.00	

02/19  
S.K. Das

Approved - IX (B)

(S. No.)

62/70

Signature

DPR preparation charges for 4 IHSDP projects in Manipur ( Through Consultancy Mode)

to the minutes of 131st CSMC dt.28.03.12

(Rs. In Lacs)

S.No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. Charges (IHSDP-1% of PC / ceiling)	Finalized DPR sent to the Ministry on
		Number	Date				
1	Manipur	3	4	5	6	7	8
1	IHSDP at Bishnupur with 375 DUs	80th CSC	30.03.2010	614.83	6.57	6.57	27.03.2012
2	IHSDP at Jirbam	35th CSC	24/Mar/2008	448.87	4.27	4.27	27.03.2012
3	IHSDP at Moirang with 663 DUs	55th CSC	11/Feb/2009	1083.19	10.32	10.32	27.03.2012
4	IHSDP at Thoubal	35th CSC	24/Mar/2008	1201.82	11.45	11.45	27.03.2012
Total:						32.61	

DPR preparation charges for 1 IHSDP project in Manipur ( In-House)

to the minutes of 131st CSMC dt.28.03.12

*Anupam*

(1%)

S.No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed for reimbursement by agency	Admissible amount (1% of proj. cost or Rs.5 lacs whichever is less)	Finalized DPR sent to the Ministry on
		Number	Date				
1	Manipur	2	3	6	6	7	8
1	IHSDP at Kakching	80th CSC	30.03.2010	863.52	6.00	5.00	27.03.12
	<b>Total</b>					<b>5.00</b>	

(Rs. in Lacs)

*63/70*  
*S.P.*

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
PUDUCHERRY	Puducherry	Construction of 168 Multistoried tenements at Kuruchikuppam (Vazhakulam), Puducherry	659.76	425.48	154.41	106.37	106.37	106.37	319.11	319.11	100%	234.28	234.28	100%	106.37	25%
<b>TOTAL FOR PUDUCHERRY (1 PROJECT)</b>				425.48		106.37	106.37	106.37							106.37	

(₹ in Lakh)

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2012

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By Chief (MS)

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to the minutes of 131<sup>st</sup> CSME Meeting  
 Dt. 28/03/2012

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Punjab	Ludhiana	Slum Relocation Project (666 DU) under BSUP at Ludhiana, Punjab	3619.84	1809.92	1809.92	452.48
<p><b>Statement - I</b></p> <p>Relocation - construction of 896 Dus @ Rs.404,000/- per DU/G+3 houses with builtup area of 35.54 sq.mt. having 1 Hall, 1 Bed room cum Kitchen, WC and Bath. House will be allotted in the name of female head of the family or in the joint name of husband and wife.</p>							
<b>Details of State Share (Rs In lacs)</b>							
1)	State grant			3619.84	1809.92	1809.92	452.48
2)	ULB contribution			24.82	12.41	12.41	3.10
3)	Beneficiaries Share			37.22	18.61	18.61	4.65
	<b>Total State Share</b>			3802	1901	1901	475
<b>Sub Total (A)</b>				3619.84	1809.92	1809.92	452.48
<b>Sub Total (B)</b>				202.38	101.19	101.19	25.30
<b>Total Project Cost (A+B)</b>				3822.22	1911.11	1911.11	477.78

Appraisal Officer / Regional Chief

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 Dy. Commissioner / Chief Engineer / Secretary of the State

05/59

*[Handwritten initials]*

In the minutes of 13<sup>th</sup> CSME (BSUP) dt. 28/3/22

No.	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	(Rs in lacs)			
				Central Share	State Share	Central Share	25 % of Central Share
(1) Punjab	(2) Amritsar	(3) Slum Relocation Project (1328 DU) under BSUP at Amritsar, Punjab	(4) 5365.12	(5) 2682.56	(6) 2682.56	(7) 2682.56	(8) 670.64
Statement - II							
Details of State Share							
1) State grant			164.05				
2) ULB contribution			1209.56				
3) Beneficiaries Share			536.51				
Total State Share			2910.12				
Per DU Finance							
1) Central Share			(Rs.)				
2) State grant			2,02,000				
3) ULB share			80,800				
4) Beneficiaries Contribution			80,800				
Total			4,04,000				
Sub Total (A)			5365.12	2682.56	2682.56	670.64	
			30.49	19.29	19.29	4.81	
Sub Total (B)			48.00	24.00	24.00	6.00	
			141.15	70.58	70.58	17.64	
Sub Total (A+B)			22.48	11.24	11.24	2.81	
			117.00	58.50	58.50	14.63	
Sub Total (A+B)			51.99	26.00	26.00	6.50	
			35.00	18.00	18.00	4.50	
Total Project Cost (A+B)			5820.23	2910.12	2910.12	727.53	

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

02/99  
AS

to the minutes of 131st meeting of CSMC(BSUP) dt 28.03.2012

(Rs in lakhs)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Ultradanga	BSUP Project for Ultradanga under Kolkata Improvement Trust for 1000 Dus	4247.41	2123.71	2123.71	530.93
STATEMENT-I							
Details of State Share							
1)	State share	1661.23	DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
2)	Beneficiaries	6000.00	Water Supply	102.25	51.13	51.13	12.78
3)	KMDA	68.76	Drainage work	17.19	8.60	8.60	2.15
4)	KIT	22.92	Sewerage work	32.17	16.09	16.09	4.02
Total State Share				2352.91	11.52	11.52	2.88
Per DU Finance (Rs.)				4.00	2.00	2.00	0.50
1)	Central share	212370.00	Solid Waste Management	84.87	42.44	42.44	10.61
2)	State share	152371.00	Electrification	2.01	1.01	1.01	0.25
3)	Beneficiary share	600000.00	Landscaping Works	171.34	85.67	85.67	21.42
Total				424741.00	229.22	229.22	57.30
Project Cost (A+B)				4705.84	2352.92	2352.92	588.23

28/29



to the minutes of 25<sup>th</sup> meeting of CSMC(BSUP) dt...  
(Rs in lakhs)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Bhappara Municipality (Phase-IV)	BSUP Project for construction of 799 DUs (in-situ) in 5 slums of Bhappara Municipality (Phase-IV)	2228.68	1114.34	1114.34	278.59
STATEMENT-II				0.00	0.00	0.00	0.00
DU's proposed under upgradation (Nil)				0.00	0.00	0.00	0.00
Sub Total (A)				2228.68	1114.34	1114.34	278.59
Details of State Share (Rs. in lacs)				A			
1)	State share	1,143.37	Water Supply	170.77	85.39	85.39	21.35
2)	Beneficiaries	445.74	Drainage	302.20	151.10	151.10	37.78
3)	ULB share	79.13	Sewerage	421.20	210.60	210.60	52.65
4)	KNDA	237.39	Roads	368.16	184.08	184.08	46.02
Total State Share				9.60	4.80	4.80	1.20
Per DU Finance (Rs.)				B			
1)	Central share	139467.00	Electrification	166.59	83.30	83.30	20.82
2)	State share	83680.00	Development of parks/open spaces	36.19	18.10	18.10	4.52
3)	Beneficiary share	55787.00	Community Centres	107.86	53.93	53.93	13.48
Total				3811.25	1905.63	1905.63	476.41
Sub Total (B)				1582.57	791.29	791.29	197.82
Project Cost (A+B)				3811.25	1905.63	1905.63	476.41

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to the minutes of the meeting of CSMC (BSUP) dt...

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	West Bengal	Kanchrapara Municipality (Phase-III)	BSUP Project for construction of 1031 DUs (in - situ) in 7 slums of Kanchrapara Municipality (Phase-III)	2875.81	1437.91	1437.91	359.48
STATEMENT III				2875.81	1437.91	1437.91	359.48
Details of State Share				0.00	0.00	0.00	0.00
DU's proposed under upgradation (Nil)				0.00	0.00	0.00	0.00
Sub Total (A)				2875.81	1437.91	1437.91	359.48
1)	State share	1,299.89	Water Supply	135.61	67.81	67.81	16.95
2)	Beneficiaries	575.16	Drainage	229.59	114.80	114.80	28.70
3)	ULB share	72.86	Sewerage	543.81	271.91	271.91	67.98
4)	KAMDA	218.57	Roads	315.30	157.65	157.65	39.41
Total State Share				11.20	5.60	5.60	1.40
Per DU Finance (Rs.)				129.02	64.51	64.51	16.13
1)	Central share	139467.00	Development of park and open spaces	27.91	13.96	13.96	3.49
2)	State share	83680.00	Community Centres	64.72	32.36	32.36	8.09
3)	Beneficiary share	55787.00		1457.16	728.58	728.58	182.15
Total				4332.97	2166.49	2166.49	541.62
Project Cost (A+B)							

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Rs in Lakhs

Sl No.	STATE	Head	ACA Approved per annum	ACA Released				Amount Utilised (UCs submitted)	%age Utilization	Installment(s) Recommended	Amount recommended for release
				Year 1		Year 2					
				1st Installment	2nd Installment	3rd installment	4th installment				
1	Orissa	PMU	40.00	20.00	20.00	-	-	20.00	100.0%	3rd	20.00
2	Chhattisgarh	PMU	40.00	20.00	20.00	-	-	161.17	100.0%	3rd, 4th, 5th & 6th	80.00
3	Chhattisgarh	PIU	96.00	48.00	-	-	-	48.00	100.0%	2nd	48.00
4	Jharkhand	PMU	40.00	20.00	-	-	-	37.00	100.0%	2nd & 3rd	40.00
5	Jharkhand	PIU	74.00	37.00	-	-	-	30.66	82.9%	2nd	37.00
6	Assam	PIU	90.00	45.00	-	-	-	25.95	57.7%	2nd	45.00

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Total recommended release for Orissa	Rs 20.00 lakhs
Total recommended release for Chhattisgarh*	Rs 128.00 lakhs
Total recommended release for Jharkhand*	Rs 77.00 lakhs
Total recommended release for Assam**	Rs 45.00 lakhs

\* States to submit revised UCs as per GFR '19-A' and standard formats for release of PMU / PIU funds

\*\* State to furnish the UC for PIU in Guwahati along with standard formats for release of PIU funds

