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Government of India

Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing, Nirman Bhavan

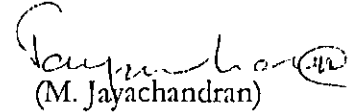
New Delhi, dated 3rd March, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 78th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 8th February, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)

Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC I House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar.	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001

The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	

The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair –744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220

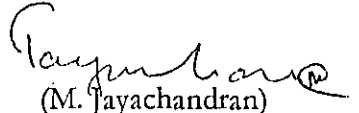
The Secretary (Housing & UD),
UT of Dadra & Nagar Haveli,
Secretariat,
Silvassa-396 220

The Chief Town Planner,
Town & Country Planning Department,
UT Administration of Dadra & Nagar
Haveli, 2nd Floor, Secretariat,
Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri.R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
- ✓ 17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 78th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC)
OF THE SUB-MISSION ON BASIC SERVICES TO THE
URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU
NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 8th February, 2010

The 78th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 8th February, 2010 at 2.30 PM in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan. The list of participants is at Annexure – I.

2.1. Welcoming the Chairperson and the participants, the Mission Director and Joint Secretary (JNNURM) informed that proposals for release of 3rd and 4th installments under BSUP and 2nd installment under IHSDP must be received from State Governments failing which they would not be processed. He also informed that the deadline for submission of Quarterly/Monthly Progress Reports Online is 31.3.2010. Every State/U'I must indicate the name of the Nodal Officer responsible for Online Reporting and must have an MIS Team headed by the MIS expert under PMU. The Mission Director (JNNURM) asked Director (JNNURM) to compile the list of officers in charge of MIS/e-Governance/Reporting at the State level for BSUP and IHSDP and ensure that they are trained properly. He also asked OSD (JNNURM) to compile the list ^{of} experts under PMUs and PIUs and ensure that they are imparted training in various aspects relating to JNNURM, RAY, Slum-free City Planning, Project Management, Monitoring, Concurrent Evaluation etc.

2.2 Mission Director & Joint Secretary (JNNURM) informed regarding the progress towards formulation of Rajiv Awas Yojana aimed at slum-free India and that preparatory activities need to be undertaken in a vigorous way. He said that the Centre will provide financial assistance for various preparatory activities, including GIS Mapping of slums. The States should come up with detailed proposals for the same for consideration by the CSMC under BSUP. The preparatory activities will be coordinated by Director (NBO) & OSD (JNNURM).

2.3. Referring to the implementation of the BSUP and IHSDP projects, MD & Joint Secretary reiterated important points emphasised by the Chairperson in the earlier meetings of CSMC/CSC (Annexure-II). He said that ULBs and implementation agencies should ensure that all project beneficiaries have individual water connection and toilets. All the colonies developed under BSUP and IHSDP should provide for greenery – with plantation being done in a professional manner. Suitable proposals may be sent under CDN for innovative-led initiatives such as greening of community open spaces not covered under proposals for development under BSUP and IHSDP projects.

3. For the CSMC Meeting, the following proposals were put up in the agenda:

- (a) Proposal for new BSUP projects received from
 - i. Uttarakhand (1 project in Dehradun)
 - ii. Gujarat (2 projects - 1 project each in Vadodara and Rajkot)
 - iii. Chhattisgarh (1 project in Raipur)
- (b) Proposals for 2nd instalment of ACA received from:
 - i. Gujarat (1 project in Vadodara)
 - ii. Maharashtra (3 projects -- 1 project in Nanded and 2 projects in Greater Mumbai (Thane))
 - iii. Puducherry (1 project in Puducherry)

- iv. West Bengal (1 project in Kolkata)
v. Tamil Nadu (4 projects in Coimbatore; 2 projects in Chennai)

(c) Proposals for 3rd instalment of ACA received from

- i. Madhya Pradesh (1 project in Bhopal)

(d) Proposal for 4th instalment of ACA received from:

- i. Gujarat (2 projects in Surat)

Brief details of the agenda are at Annexure-III.

4. Proposal for new BSUP Projects:

Uttarakhand

4.1. The representative of the State of Uttarakhand made a presentation on the proposal seeking approval to 1 new BSUP project in Dehradun.

The Committee observed the following:-

- SLSC approval for the project should be furnished;
- Instead of shops proposed in the project, only informal sector markets may be provided;
- State should arrange for upfront payment of beneficiary contribution. If need be the beneficiaries may be provided bank loan at differential rate of interest; and
- Cost estimates /other documents must be signed by the competent technical authority;

4.2. After detailed discussion and taking into account the comments of the appraisal agency (BMIPC), the Committee approved the proposal, subject to the following:-

- Only informal sector markets, instead of shops, may be provided, wherever necessary;

- Approval of the SLSC for the project should be furnished, through the appraisal agency; and
- Cost estimates/other documents must be signed by the competent authority in the State. The Appraisal agency (BMTPC) should obtain them and furnish to the Mission Directorate.

Abstracts of the approved components are at Statement-I of Annexure-IV. First instalment of ACA will be released on receipt of formal communication about SLSC approval for the project.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA on receipt of SLSC approval; State to take action on the observation/decision of the Committee)

Gujarat

4.3. The representatives of the State of Gujarat made a presentation on the proposals seeking approval to 2 new BSUP projects: 1 each at Rajkot and Vadodara. The Committee observed the following:-

- SLSC approval for the projects should be furnished. In the case of project in Rajkot the cost has been revised upward – from the SLSC approved cost of Rs.5652 lakh to Rs.5687 lakh;
- List of beneficiaries for the project in Vadodara has not been furnished;
- Full list of beneficiaries has not been furnished for the project in Rajkot (against 2624 DUs proposed, list has been furnished for 2426 beneficiaries only;
- The beneficiary contribution proposed (Rs.41,133) in the project at Vadodara appears to be on the higher side;

- Land use for one plot involving 400 DUs in the project at Vadodara needs to be clarified.

4.4. Regarding the project at Rajkot, the representative of the State informed that full list of all the beneficiaries ^{is} available and their biometric identification is underway. He said that the beneficiaries are willing to pay the proposed contribution (20%).

4.5. On the proposal at Vadodara, the representative of the State informed that the land use for one plot is presently reserved for civic centre. This land is owned by ULB and it is within the power of the ULB to use the land for housing the poor instead of civic centre and accordingly the plot will be used for BSUP project. Regarding the number of beneficiaries it was clarified that beneficiaries have been identified for all the DUs proposed and their list will be published and furnished.

4.6. The appraisal agency (BMTPC) informed that SLSC approval for the project at Vadodara has been received. They also informed that cost estimates have been duly signed by the competent authority.

4.7. After detailed discussion and taking into consideration the comments of the appraisal agency (BMTPC), the Committee approved the two new BSUP projects (1 each at Vadodara and Rajkot), subject to the following:-

- The State/ULB should arrange for bank loan to the beneficiaries at differential rate of interest so that they are in a better position to repay their contribution (paid upfront by the State/ULB); and

- The full list of beneficiaries in both the projects should be furnished within 1 month and widely published. The list of beneficiaries should be put on the website.

Abstracts of the approved components are at Statement-II & III of Annexure-IV. 1st instalment of ACA for the project in Rajkot will be released on receipt of formal communication about SLSC approval for the upward revised cost.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for Vadodara; 1st instalment for Rajkot on receipt of SLSC approval; State to take action on the observation/decision by the Committee)

Chhattisgarh

4.8. The representative of the State of Chhattisgarh made a presentation on the proposal seeking approval to a new BSUP project at Raipur. The observations of Committee and the compliance thereon by the State are as follows:-

S. No.	Issues/observations	Compliance
1.	Agency has proposed land filling/ leveling cost of Rs. 1.19 crores, retaining wall cost of Rs. 0.51 crore & pump station / pump sets cost of Rs. 0.12 crore, out of total project cost of Rs. 38.41	Land filling and leveling is not an admissible component. Accordingly, an undertaking has been received from CEO, SUDA and Commissioner, MC, Raipur that the cost of land filling/ leveling for Rs. 1.19 Cr would be borne by MC Raipur. An undertaking has also been received to the effect that the retaining wall shall be structurally sound

	crores. The land filling & retaining wall are especially in Telibandha slum which is low lying & abutting a lake. The eligibility of the components for central funding may be seen.	and properly integrated with pond development.
2.	Detailed estimates of external electrification need to be furnished.	The detailed estimate of external electrification has been furnished duly signed by CSPDCL, Government of Chhattisgarh, Commissioner and Executive Engineer, Project In-charge, Raipur MC, along with duly authenticated quotation for Pump-set. Further, the agency also has submitted the report on load requirement and adequacy of transformer considered in the layout. An undertaking also has been received that Raipur MC will bear the additional cost towards external electrification.
3.	Submission of authenticated Executive Summary / Estimates / BOQs as per the State PWD	The agency has submitted Financial Statement and Executive summary duly signed by Commissioner, MC, Raipur, CEO, SUDA and Executive Engineer, Project In charge, Raipur,

	Code or authenticated by the Authority delegated for the same.	An undertaking that the Executive Engineer of the ULB is the Competent Authority to certify the estimates included in the DPR has been received. However, all estimates shall be accorded technical sanction by the designated Engineer before tendering the work as per State Government norms, as indicated by the agency.
4.	Agency has informed that the project is already approved by the Raipur Municipal Corporation. While the layout plan of Telibandha is approved by TCPO, Daldal Seoni Layout has been submitted to the TCPO and approval shall be obtained soon.	An undertaking has been submitted by the agency that the layout for Daldal Seoni shall be obtained from T&CP within a month.
5.	Biometric identification of the beneficiaries is yet to be carried out, although beneficiaries list has been submitted.	The agency has submitted an undertaking that the Biometric identification shall be made within two months.

4.9. After detailed discussion and taking into consideration the comments of the appraisal agency (HUDCO), the compliance received from the State on the observations by the Mission Directorate/Appraising Agency/CSMC, the Committee approved the proposal, subject to the following:-

- State should furnish through the appraisal agency the approval of the SLSC for the project;
- The technical estimate must be authenticated by the authority competent under the State PWD Code; and
- Biometric identification should be completed as early as possible. The list of beneficiaries should be put on the website.

Abstracts of the approved components are at Statement-IV of Annexure-IV. 1st instalment of ACA will be released on receipt formal communication about approval by SLSC.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA on receipt of SLSC approval; State to take action on the observation/decision by the Committee)

5. Proposals for 2nd instalment of ACA Gujarat

5.1. The representative of the State of Gujarat made a presentation on the proposal seeking release of 2nd instalment of ACA for 1 project in Vadodara. The Committee observed:

- TPIM report along with comments of SLNA has not been furnished;
- Detailed status report on implementation of 3 pro-poor reforms has not been furnished;
- Information with regard to publication of list of beneficiaries on the website not given; and

12/9/74

- Original UC has not been received by the Mission Directorate.

5.2. The Committee decided that the State should furnish: (i) TPIM/Independent Quality Inspection report along with comments of SLNA thereon; (ii) detailed status report on implementation of 3 pro-poor reforms; and (iii) UC in original. Also, the State/City should put on its website the list of beneficiaries. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-V (Col. A). Release of ACA will be made on receipt of original UC.

(Action: JNNURM Directorate to recommend release of ACA on receipt of original UC; State to take action on the decisions/observations made by the Committee)

Maharashtra

5.3. The representative of the State of Maharashtra made a presentation on the proposals seeking release of 2nd instalment ^{of ACA} for 2 BSUP projects in Greater Mumbai (Thane). The Committee observed the following:-

- The State should furnish original UCs with correct amount of Central share released;
- State has not furnished detailed status of 3 pro-poor reforms viz. achievement against milestones agreed as per MoA; and
- No Independent quality test/TPIM report with SLNA's comments has been submitted

5.4. The Committee decided that the State should furnish: (i) detailed status report on implementation of 3 pro-poor reforms; (ii) TPIM/Independent Quality Inspection report along with comments of SLNA thereon; and (iii) original UCs. Accordingly, the Committee approved the proposals. Details of approval are at Annexure-V (Col. B

& C). Release of 2nd instalment will be made on receipt of original UC.

(Action: JNNURM Directorate to recommend release of ACA on receipt of original UC; State to take action on the conditions/observations made by the Committee)

5.5. The proposal seeking the release of 2nd instalment of ACA for 1 project in Nanded, Maharashtra was deferred as representative of the State was not available to present the proposal.

(Action: State Government)

Puducherry

5.6. The representative of the State of Puducherry made a presentation on the proposal seeking 2nd instalment of ACA for 1 BSUP project in Puducherry titled "Construction of 168 multi-storied tenements at Kuruchikuppam (Vazhakulam), Puducherry". The Committee observed the following:-

- Against the matching share of Rs.38.60 lakh to be released by the State only Rs.26.59 lakh has been released;
- No TPIM/independent quality test reports with SLNA's comments have been submitted;
- Detailed status of 3 pro-poor reforms has not been furnished; and
- The State has not furnished information with regard to publication of list of beneficiaries on the website.

5.7. The Committee decided that the State should furnish: (i) detailed status report on 3 pro-poor reforms with set milestones; and (ii) TPIM report along with comments of SLNA thereon. The State should release its full share against the first instalment of ACA released. Accordingly, the Committee approved the proposal. Details of approval are at Annexure-

V (Col. D). Release of 2nd instalment of ACA will be made on receipt of information that full share of the State towards 1st instalment of ACA has been released.

(Action: JNNURM Directorate to recommend release of ACA on receipt of information that full State share has been released; State to take action on the decisions/observations made by the Committee)

Tamil Nadu

5.8. The representative of the State of Tamil Nadu made a presentation on the proposals seeking release of 2nd instalment of ACA for 6 projects (4 projects in Coimbatore and 2 projects in Chennai). The Committee observed the following:-

- No TPIM/independent quality test reports with SLNA's comments have been furnished for 2 projects in Coimbatore (at Vellalore and Kuniyamuthur); and
- Original UC for 2 projects in Chennai (at Anakaputhur and Thiruverkadu) and 1 project in Coimbatore (at Madukarai) have not been furnished.

5.9. The Committee decided that the State should furnish: (i) TPIMA report along with SLNA's comments for two projects in Coimbatore (at Vellalore and Kuniyamuthur); and (ii) original UCs for the projects in Anakaputhur, Thiruverkadu and Madukarai. Accordingly, the Committee approved the proposals. Details of the approval are at Annexure-V (Col. E, F, G, H, I & J). Release of ACA for 3 projects (2 in Chennai and 1 in Coimbatore) will be subject to furnishing original UCs.

(Action: JNNURM Directorate to recommend release of ACA for 3

projects – release of ACA for the remaining 3 projects (at Anakaputhur and Thiruverkadu in Chennai) and Madukarai in Coimbatore) will be made on receipt of original UCs; State to take action on the conditions/observations of the Committee)

West Bengal

5.10. The representative of the State of West Bengal made a presentation on the proposal seeking release of 2nd instalment of ACA for 1 project in Kolkata. The Committee observed the following:-

- Detailed status of 3 pro-poor reforms has not been furnished;
- No TPIM/independent quality test reports with SLNA's comments have been submitted; and
- Original UC has not been furnished

5.11. The Committee decided that the State should furnish: (i) detailed status report on implementation of 3 pro-poor reforms along with set milestones; (ii) TPIM report along with comments of SLNA thereon; and (iii) original UC. Accordingly, the Committee approved the proposal. Details of approval are at Annexure-V (Col. K). Release of 2nd instalment will be made on receipt of original UC.

(Action: JNNURM Directorate to recommend release of ACA on receipt of original UC; State to take action on the conditions/observations made by the Committee)

6. Proposal for 3rd instalment of ACA received from:

Madhya Pradesh

6.1. The representative of the State of Madhya Pradesh made a presentation on the proposal seeking release of 3rd instalment of ACA for 1 BSUP project in Bhopal titled "Houses with basic infrastructure facilities (Baba Nagar Slum at Bhopal). The Committee observed the following:-

- No TPIM/independent quality test report with SLNA's comments have been submitted;
- Information with regard to publication of list of beneficiaries on the website is not given; and
- Physical progress could not be assessed.

6.2. The Committee decided that the State should State should furnish: (i) TPIM report on the project with comments of SLNA; and (ii) report on the physical progress of the project. Also, the State should put on its website the list of beneficiaries. Accordingly, the Committee approved the proposal seeking release of 3rd instalment of ACA for the BSUP project in Bhopal. Details of the approval are at Annexure-VI.

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the decision of the Committee)

7. Proposal for 4th instalment of ACA received from:

Gujarat

7.1. The representative of the State of Gujarat made a presentation on the proposals seeking 4th and final instalment of ACA for 2 BSUP projects in Surat, namely "Housing for Urban Poor at Kosad (DPR-IV)" and "Housing for Urban Poor at Kosad (H4-H5)-DPR-V". The Committee observed the following

- SLNA has not furnished comments on the TPIM report;

- Detailed status report on implementation of 3 pro-poor reforms has not been furnished though the State has informed that these reforms have been achieved;
- Financial closure plan has not been furnished; information with regard to publication of list of beneficiaries on the website not given; and
- Any escalation in the cost should be borne by the State/ULB.

7.2. The Committee approved the proposal with release of ACA linked to the following:-

- (i) State should furnish SLNA's comments on the TPIM report;
 - (ii) State should furnish details of implementation of 3 pro-poor reforms;
 - (iii) Beneficiary list should be put on the State website; and
 - (iv) State should furnish financial closure plan for the projects.
- Details of the approval are at Annexure-VII.

(Action: JNNURM Directorate to recommend release of ACA on receipt of information about the compliance to the conditions at para 7.2 (i) to (iv); State to take action on the observation/ decision of the Committee)

8. The meeting ended with a vote of thanks to the chair.

**LIST OF PARTICIPANTS IN THE 78th MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP
HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON
8.2.2010**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, MoHUPA
6. Shri Lalit Kapur, Director, Ministry of Environment & Forests,
7. Shri Deena Nath, Deputy Director, Department of Expenditure
8. Dr Umang Kochhar, National Consultant for Urban Health, MoHFW
9. Ms Kusum Bhardwaj, Under Secretary, Urban Health, MoHFW
10. Shri A.K Sharma, Statistical Officer (JPC), NBO, Ministry of HUPA
11. Shri M.K Das, Commissioner, Vadodra Municipal Corporation, Vadodara
12. Shri Brahmabhatt D.H, Municipal Commissioner, Rajkot
13. Shri Mahendra P Dave, Consultant, Dondaicha, Maharashtra
14. Shri Ajit S Bankar, Deputy CE, MHADA, Mumbai, Maharashtra
15. Ms Sonal Mishra, ACEO, GUDM, Gujarat
16. Shri Vijay Anadkat, Team Leader, GUDM, Gujarat
17. Shri Zakir Khan, Consultant, Raipur, Chhatisgarh
18. Shri Ashok Khare, Commissioner, UADD, Madhya Pradesh
19. Shri M. M Garg, City Engineer, Municipal Corporation, Bhopal
20. Shri P.K Belhar, Consultant, Jabalpur, Madhya Pradesh
21. Shri Heeralal, CMO, Nagar Panchayat, Harri, Madhya Pradesh
22. Shri P.K Soni, Consultant, Madhya Pradesh
23. Shri B Kalai Maran, CEO, Puducherry Slum Clearance Board, Puducherry
24. Shri R S Krishnan, APO, Directorate of Municipal Administration, Government of
Tamil Nadu, Ezhilagam, Chepauk, Chennai -5
25. Ms Z. Mahabooba, Directorate of Municipal Administration, Government of Tamil
Nadu
26. Shri M. Zachariaiah, APUFIDC, Hyderabad
27. Shri Nitin Nawekar, Chief Officer, Sawantwadi Municipal Council, Maharashtra
28. Shri T.S Palav, Sawantwadi Municipal Council, Maharashtra
29. Shri Nagesh Deshpande, Consultant, Sawantwadi Municipal Council, Maharashtra
30. Ms Chhanda Sircar, Director, SUDA, Government of West Bengal
31. Ms Srabani Sengupta, PMU, KMDA & SUDA, West Bengal
32. Shri Kausik Das, Chief Engineer, Municipal Affairs Department, Government of
West Bengal
33. Shri Biswajit Das, TUO, SUDA, West Bengal
34. Shri Mitra, Special Officer, Municipal Affairs Department, West Bengal
35. Shri Anup Wadhawan, Principal Secretary, Urban Development, Government of
Uttarakhand
36. Shri Dinesh Sharma, Nigam Abhiyanta, Dehradun
37. Shri Ravi Pandey, Ex. Engineer, Nagar Nigam, Dehradun
38. Shri J. S Rathi, Urban Development, Uttarakhand

39. Shri Y.N Rajwanshi, PWD, Dehradun, Uttarakhand
40. Shri Sanjiv Mehrotra, E.O, ULB, Uttarakhand
41. Shri Vichitra Singh Pawar, E.O, ULB, Uttarakhand
42. Shri Umesh Awasthi, J.E, ULB, Uttarakhand
43. Shri N.B Pandey, Nagar Palika, Pithoragarh
44. Dr D. Subramaniam, Executive Director, HUDCO, Kolkata
45. Dr A. P. Tiwari, Assistant, Chief, HUDCO, New Delhi
46. Ms Ritabrata Ghosh, Deputy Chief, HUDCO R.O, Kolkata
47. Shri V. Srikanth Reddy, Deputy Executive Engineer, Public Health Engineering Department, Andhra Pradesh
48. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
49. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
50. Ms Alka Aggarwal, ACP, HUDCO, Bhopal
51. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
52. Shri C. N. Jha, Development Officer, BMTPC, New Delhi
53. Capt S. Mukhopadhyay, BMTPC, New Delhi
54. M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account

important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed

for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for

fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure

that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UT's must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.

- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
 - Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
 - Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
 - Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of

HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.

- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must

develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and

empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them

by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that

led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Install - ment	Brief Summary	Page No.
A.	Vadodara/ Gujarat	BSUP, the in-situ project of Housing Development and Up-gradation of slums (housing Development) Phase-II] Vadodara/Gujarat	166.94	74.83	92.11	18.71	<ul style="list-style-type: none"> > CDP has been approved and MOA has been signed. > SISC approval & duly signed technical & administrative check list is still awaited. > The ratio of housing & infrastructure is 92% : 8%. > The proposal envisages construction of 6096 dwelling units for slum dwellers at 7 various locations with G+3 structure with RCC frame design with 4 dwelling unit on a floor has been proposed along with necessary infrastructure component. > The total built up area of a unit is 32.55 Sq. Mt and Carpet area is 27 Sq. Mt. > The rapid assessment of the slum localities(MC survey 2005) have been carried out and details in terms of housing condition, access to water supply , sewerage etc. have been covered. > The per dwelling cost is Rs. 2,28,520/-and Central Share is Rs.1,14,260/-per DU. > The Beneficiary contribution is Rs.41,133.60/-per DU. > Schedule of rate adopted is SOR of R & B Vadodara 	07

78th CS&MC meeting, dated : 08.02.2010 (Agenda Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

<p>B.</p> <p>Bhopal/ Madhya Pradesh</p>	<p>Proposal for Sanction of 3rd Installment : Houses with Basic Infrastructure facilities. (Baba Nagar Slum)at Bhopal, Madhya Pradesh</p>	<p>3.1303</p>	<p>Circle 2008-09.</p> <ul style="list-style-type: none"> ➤ The duration of the project be reduced to 18 months against 24 months proposed. ➤ The project had been approved in 7th meeting held on 14.12.2006 . ➤ The total project cost is Rs 26.6137cr. with the Central Share is Rs 12.5210 Cr.. ➤ Total amount for 1st & 2nd Installments of Central Share of Rs.6.2606 Cr. have already been released. ➤ The Third Installment of Rs. 3.1303 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 100%. ➤ 1872Houses sanctioned for construction and work order issued for 1272 houses while work started in 1224 houses. ➤ 312 houses completed 25%-50% while 912 houses completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor accomplished. ➤ Earmarking of at least 20-25% of developed land in housing project completed. ➤ Biometric identification of beneficiaries is not reported.
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	C.	Puducherry	Proposal for Sanction of 2 nd Installment: Construction of 168 Multistoried tenements at Kuruchikuppam (Vazhakulam), Puducherry	1.0637	No. TPIM/ Independent quality test reports with SLNA's Comments has been submitted.	
					<p>➤ The project had been approved in 33 rd meeting held on 07.03.2006 .</p> <p>➤ The total project cost is Rs 6.5976cr. with the Central Share is Rs4.2548 Cr..</p> <p>➤ Total amount for 1st Installments of Central Share of Rs1.0637 Cr. have already been released.</p> <p>➤ The 2nd Installment of Rs. 1.0637 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share are 100%.</p> <p>➤ Houses sanctioned for construction , Tender floated for 168. and work order issued for 96 houses , work started in 96 houses.</p> <p>➤ 24 houses completed 25%-50% while 60 houses completed up to 25% and 12 houses more than 50%.</p> <p>➤ Internal Earmarking of funds for Urban Poor achieved.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing project -not achieved(will be implemented within the Financial year 2009-10.</p>	<p align="right">10 60 11</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<p>achieved.</p> <ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing project is achieved ➤ Beneficiaries identification not reported. ➤ TPIM has been instituted. ➤ TPIM reports without SLAN's Comments. 	
E.	Surat/Gujarat	Proposal for Sanction of 4 th installment : Housing for Urban Poor at Kosad (H4-H5)DPR-V Surat/Gujarat			11.7642	<ul style="list-style-type: none"> ➤ The project had been approved in 8th meeting held on 29.12.2006. ➤ The total project cost is Rs 98.8764 cr. with the Central Share is Rs 47.0571Cr. ➤ Total amount for 1st, 2nd & 3rd installments of Central Share of Rs 35.2929Cr. have already been released. ➤ The 4th Installment of Rs. 11.7642 Cr. recommended for release. ➤ The Utilisation of Centre Share is 88% and state Share is 85%. ➤ Houses sanctioned for construction, Tender floated, work order issued for houses and work started in 7392 houses. ➤ 5760 houses completed 25%-50% while 384 houses completed more than 50% and 1248 up to 25%. ➤ Internal Earmarking of funds for Urban Poor 	1.4

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City/State: Bhopal, Madhya Pradesh

Instalment

Project Title: Houses with basic infrastructure facilities (Bada Nagar Slum at Bhopal)

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	7 th CSMC/14.12.2006 66 th CSMC/28.07.2009			
2	Total Project Cost	2661.37	Other Expenses (Contingency):		153.52
3	Central Share	1252.10			
4	State/ULB Share (Excluding Other Expenses)	1255.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd Instalment)	626.05	626.06	626.06	100% 100%
6	State+ULB Share (1 st + 2 nd Instalment)	627.88	1053.23	1053.23	168% 100%
7	TOTAL:-	1253.93	1679.29	1679.29	134% 100%
8	Amount Sought	313.03 Lakhs			
9	Recommended release as 3 rd Instalment	313.03 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	1872	Not Furnished
2	Tender Floated	----	
3	Work Order Issued	1272	
4	Work Started	1224	
5	Upto 25% Completed	912	
6	25-50% Completed	312	
7	More than 50% completed	----	
8	Fully Completed	----	
9	Occupied	----	

**** Physical progress is not commensurate with financial progress**

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Accomplished (Municipal corporation has earmarked 25% of its budget provision for BSUP for the FY 2007-08)
2	Basic Services to Urban Poor	Accomplished (Municipal corporation has made provision for providing Basic Services like Water Supply, Sanitation, Streetlighting, Security of Tenure, Education, health & social security to be provided out of the fund earmarked in its budget for BSUP. Convergence with other govt. programmes with regard to education, health & Social security is also proposed)
3	Earmarking of at least 20-25% of developed land in housing projects	Completed (MP Coloniser Rules 1998 provide for earmarking 15% developed plots for the person belonging to informal sector i.e. EWS. Recently introduced housing policy of the State also provides for earmarking developed land for LIG Sector.)

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No quality reports with SLNA's comments.
vi.	Whether PMU/PIUs established & functional :-	No

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Project Title: Construction of 168 Multisublet tenements at Kuruchikuppam (Vazhakulam), Puvvucherry.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	33 rd CSMC/07.03.2006			
2	Total Project Cost	659.76	Other Expenses (A&OE @ 5%):-		31.42
3	Central Share	425.48			
4	State Share (Excluding Beneficiary share)	154.41			
5	Beneficiary Share	48.45			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	106.37	106.37	106.37	100% 100%
7	State+ULB Share	38.60	26.59	26.59	69% 100%
8	Beneficiary contribution		0.00	0.00	
9	TOTAL:-	144.97	132.96	132.96	92% 100%
10	Amount Sought 2nd Instal. (Rs.)	106.37	Lakhs		
11	Recommended release as 2nd Installment (Rs.)	106.37	Lakhs		

**** Short release of Rs. 12.01 Lakh in State share**

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	168	11
2	Tender Floated	168	2
3	Work Order Issued	96	1
4	Work Started	96	1
5	Upto 25% Completed	60	1
6	25-50% Completed	24	---
7	More than 50% completed	12	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved During 2009-10 ULB has earmarked Rs. 67.50 (27% of the budget provision) for works related to Basic Services to Urban Poor.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Not Achieved Will be implemented within the Financial Year 2010-11
3	Earmarking of at least 20-25% of developed land in housing projects	Not Achieved Will be implemented within the Financial Year 2009-10

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes (Beneficiaries are existing Slum dwellers)
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	In process
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	Quality Certificate without SLNA's comment is submitted with Ucs
vi.	Whether PMU/PIUs established & functional :-	No

City, State : Surat/Gujarat

BSUP 4th installment

Project Title: Housing for Urban Poor at Kosad (DPR-IV), Surat Municipal Corporation

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006 2nd Installment :- 43rd CSMC/26.11.2008 3rd Instalment :- 64th CSMC/21.05.2009			
2	Total Project Cost	9149.72746	Other Expenses (Contingency, Work Charge & Establishment):		439.95520
3	Central Share	4354.88450			
4	State/ULB Share (Excluding Contingency etc.)	4354.88300			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	3266.16	3266.16	3266.16	100% 100%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	3266.16	3365.22	3365.22	103% 100%
7	Other (Internal Fund)			544.45	
8	TOTAL:-	6532.33	6631.38	7175.83	110% 108%
9	Amount Sought	Rs. 1524.21 Lakhs			
10	Recommended release as 4 th Installment	Rs. 1088.7235 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	6768	1
2	Tender Floated	6768	1
3	Work Order Issued	6768	1
4	Work Started	6768	1
5	Upto 25% Completed	0	---
6	25-50% Completed	5328	---
7	More than 50% completed	1440	1
8	Fully Completed	0	---
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	As per commitment in MoA , milestones has been achieved. (20% of Municipal Budget is earmarked for poor)
	(b) Constitution of Basic Services to Urban Poor Fund	NIL
2	Basic Services to Urban Poor	Achieved as per MoA
?	Earmarking of at least 20-25% of developed land in housing projects	Achieved as per MoA.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM reports without SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	No

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City/State : Surat/Gujarat

BSUP 4th Installment

Project Title: Housing for Urban Poor at Kosad (H4-H5)-DPR-V

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 2nd Installment :- 43rd CSMC/26.11.2008 3rd Instalment :- 64th CSMC/21.05.2009			
2	Total Project Cost	9887.64	Other Expenses (Contingency, Work Charge & Establishment):		476.22
3	Central Share	4705.71			
4	State/ULB Share (Excluding Contingency etc.)	4705.71			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	3529.28	3529.29	3108.39	88% 88%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	3529.28	3636.30	3108.38	88% 85%
7	TOTAL:-	7058.57	7165.59	6216.77	88% 87%
8	Amount Sought	Rs. 1647.00 Lakhs			
9	Recommended release as 4 th Installment	Rs. 1176.42 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	7392	2
2	Tender Floated	7392	2
3	Work Order Issued	7392	2
4	Work Started	7392	2
5	Upto 25% Completed	1248	---
6	25-50% Completed	5760	---
7	More than 50% completed	384	2
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	As per commitment in MoA , milestones has been achieved. (20% of Municipal Budget is earmarked for poor)
	(b) Constitution of Basic Services to Urban Poor Fund	NIL
2	Basic Services to Urban Poor	Achieved as per MoA
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved as per MoA

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM reports without SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	No

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary
A.	Rajkot/Gujarat	In-situ development for slum dwellers BSUP Housing Schemes (Construction of new 2624 DUs at Rajkot, Gujarat	56.87	27.50	29.37	6.88	<ul style="list-style-type: none"> > SLSC approval has been accorded for the project cost of Rs. 56.52 Cr, however the project cost has been revised to Rs.56.87 lakhs during the process of appraisal > The ratio of housing & infrastructure is 94% : 6%. > The project proposal envises construction of 2624 DUs at 5plots in form of G+3 building having Carpet area of 25.06 Sq. Mt. > Status of Bio-metric identification of beneficiaries is not given. > No. details with regard to social security scheme available to beneficiaries have been included in the DPR. > The per dwelling cost is Rs. 2,03,000/-and Central Share is Rs.98100/-per DU. > The Beneficiary contribution is Rs.19620/-per DU. > Schedule of rate adopted is 2008-09 RMC SOR. > Duration of Project has not been indicated. > The project had been approved in 8th meeting held on
B.	Kolkata/ west Bengal	Proposal for sanction of 2 nd				2.2536	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>installment Rehabilitation of 10 slums in kanchrapara (Phase-I): Kolkata, West Bengal</p>			<p>29.12.2006.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs 18,0286 cr. with the Central Share is Rs 9,0143 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.2,2536 Cr. have already been released. ➤ The 2nd Installment of Rs. 9,0143 Cr. recommended for release. ➤ The Utilisation of Centre Share is 73% and state share is 72 %. ➤ 787 Houses sanctioned for construction, work order issued for 520 houses while work started in 276 houses. ➤ 50 houses completed 25%-50% while 23 houses completed up to 25%. ➤ 115 are fully completed and Occupied. ➤ Basic Services Constituted ➤ Earmarking of at least 20-25% of developed land in housing project in progress. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIM not instituted. ➤ PMU/PIUS established & functional.
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78th CS&MC meeting, dated : 08.02.2010 (Suppl. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	Coimbatore/ Tamil Nadu	Proposal for sanction of 2 nd installment - Construction of 131 new houses for Vellore Town Panchayat, Coimbatore, Tamil Nadu				0.3650	<ul style="list-style-type: none"> ➤ The project have been approved in 47th meeting held on 29.12.2008. ➤ The total project cost is Rs 2.9200 cr. with the Central Share is Rs 1.4600 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.3650 Cr. have already been released. ➤ The 2nd Installment of Rs. 0.3650 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 87 %. ➤ 171 Houses sanctioned for construction, work order issued and work started in all the sanctioned houses. ➤ 83 houses completed more than 50%, 23 houses completed 25%-50% while 4 houses completed up to 25%. ➤ 16 houses are fully completed out of which 5 houses have been occupied. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing project Tamil Nadu Housing Board earmarked 40% of the developed plots earmarked for EWS & JIG. ➤ Beneficiaries have been identified & photo ID has been issued to the beneficiaries.
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ No quality reports with SLNA's comments. ➤ TPM not instituted. ➤ PMU/PIUS established & functional.
D	Coimbatore/ Tamil Nadu	Proposal for sanction of 2nd installment – Construction of 303 new houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu		0.7925	<ul style="list-style-type: none"> ➤ The project have been approved in 47th meeting held on 29.12.2008. ➤ The total project cost is Rs 6.3700 cr. with the Central Share is Rs 3.1700 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.7925 Cr. have already been released. ➤ The 2nd Installment of Rs. 0.7015 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 80 %. ➤ 303 Houses sanctioned for construction and work order issued for all the sanctioned houses while work started in 248 houses. ➤ 23 houses completed more than 50%,92 houses completed 25%-50% while 126 houses completed up to 25%. ➤ 2 houses are fully completed and occupied. ➤ Internal earmarking have been achieved. ➤ Earmarking of at least 20-25% of developed land in

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					0.4889	<ul style="list-style-type: none"> ➤ housing project Tamil Nadu Housing Board earmarked 40% of the developed plots earmarked for EWS & LG. ➤ Beneficiaries have been identified & photo ID has been issued to the beneficiaries. ➤ No quality reports with SLNA's comments. ➤ TPIM not instituted. ➤ PMU/PIUS established & functional. 	
E.	Coimbatore/ Tamil Nadu	Proposal for sanction of 2 nd installment –	Construction of 179 new houses and providing infrastructure facilities in	Goundampalayam Municipality, Coimbatore, Tamil Nadu		<ul style="list-style-type: none"> ➤ The project have been approved in 48th meeting held on 05.01.2009. ➤ The total project cost is Rs 3.9508 cr. with the Central Share is Rs 1.9556Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.4889 Cr. have already been released. ➤ The 2nd Installment of Rs. 0.4889 Cr. recommended for release. ➤ The Utilisation of Centre Share is 76% and state share is 78 %. ➤ 179 Houses sanctioned for construction and work order issued for all the sanctioned houses while work started in 128 houses. ➤ 30 Amenities have been sanctioned and work started in 	17

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						0.6095	<ul style="list-style-type: none"> ➤ 4 amenities. ➤ Internal earmarking of funds for Urban poor-Action to be taken . State Govt. has issued order to earmark 25% of annual revenue to the UPA programmers. ➤ Earmarking of at least 20-25% of developed land in housing project Tamil Nadu Housing Board earmarked 40% of the developed plots earmarked for EWS & LG. ➤ Beneficiaries have been identified & photo ID has been issued to the beneficiaries. ➤ No quality reports with SLNA's comments. ➤ TPIM in progress meanwhile IRMA is engaged. ➤ PMU/PIUS established & functional.
F.	Chennai/Tamil Nadu	Proposal for sanction of 2 nd installment - Construction of 139 new houses and providing infrastructure facilities for Anakaputhur Municipality, Kancheepuram,				0.6095	<ul style="list-style-type: none"> ➤ The project have been approved in 53 rd meeting held on 03.02.2009 . ➤ The total project cost is Rs 4.8762 cr. with the Central Share is Rs 2.4381Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.6095 Cr. have already been released. ➤ The 2nd Installment of Rs. 0.6095 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Chennai Tamil Nadu					<ul style="list-style-type: none"> is 229%. > 189 Houses sanctioned for construction and work order issued for all the sanctioned houses while work started in 13 houses. > 40 Amenities have been sanctioned and work started in 21 amenities. > Earmarking of at least 20-25% of developed land in housing project Tamil Nadu Housing Board earmarked 40% of the developed plots earmarked for EWS & LG. > Beneficiaries have been identified & photo ID has been issued to the beneficiaries. > The quality is certified to be compliance with the standard. > TPIM in progress meanwhile IRMA is engaged. > PMU/PIUS established & functional.
G.	Chennai/Tamil Nadu	Proposal for sanction of 2 nd installment – Construction of 440 new houses and providing infrastructure			0.8873	<ul style="list-style-type: none"> > The project have been approved in 53rd meeting held on 03.02.2009. > The total project cost is Rs 7.0986 Cr. with the Central Share is Rs 3.5493Cr. > Total amount for 1st Installment of Central Share of Rs.0.8873 Cr. have already been released.

78th ESS&MC meeting, dated : 08.02.2010 (Suppl. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>facilitate to the slum in for Thiruverkadu Municipality, Thiruvallur, Chennai Tamil Nadu</p>				<ul style="list-style-type: none"> ➤ The 2nd Installment of Rs. 0.8873 Cr. recommended for release. ➤ The Utilisation of Centre Share is 95% and state share is 94%. ➤ 440 Houses sanctioned for construction and work order issued for 277 houses while work started in 131 houses. ➤ 64 housed completed more than 50%, 27 houses completed 25-50% and 13 houses up to 25 % completed while 6 houses are fully completed and occupied. ➤ 28 Amenities have been sanctioned and work started in 22 amenities. ➤ Earmarking of at least 20-25% of developed land in housing project Tamil Nadu Housing Board earmarked 40% of the developed plots earmarked for EWS & LG. ➤ Beneficiaries have been identified & photo ID has been issued to the beneficiaries. ➤ The quality is certified to be compliance with the standard. ➤ TPIM in progress meanwhile IRMA is engaged. ➤ PMU/PIUS established & functional.
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to
27

78th CS&MC meeting, dated : 08.02.2010 (Suppl. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

H. Coimbatore/ Tamil Nadu	Proposal for sanction of 2 nd installment – Construction of 88 new houses for Madukarai Town Panchayat, Coimbatore, Tamil Nadu	0.2607	<ul style="list-style-type: none"> ➤ The project have been approved in 47th meeting held on 29.12.2008 . ➤ The total project cost is Rs 2.0854 cr. with the Central Share is Rs 1.0427 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.2607 Cr. have already been released. ➤ The 2nd Installment of Rs. 0.2607 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 144%. ➤ 88 Houses sanctioned for construction and work order issued and work started in all the sanctioned houses. ➤ 24 houses completed more than 50%,37 houses completed 25%-50% while 25 houses completed up to 25%. ➤ 2 houses are fully completed but not occupied. ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Earmarking of at least 20-25% of developed land in housing project Tamil Nadu Housing Board earmarked 40% of the developed plots earmarked for EWS & LIG. ➤ Beneficiaries have been identified & photo ID has been issued to the beneficiaries.
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

										<ul style="list-style-type: none"> ➤ The quality is certified to be compliance with the standard. ➤ TPIM is in process meanwhile IRMA has been engaged. ➤ PMU/PIUS established & functional.
Total		56.87	27.50	29.37		12.5375				

52/25

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Other aspects:	
Whether beneficiaries identified	Yes
Whether list of beneficiaries published on the state website :-	Under Process
Whether Biometric identification of beneficiaries completed :-	Under Process
Whether TPMA instituted :-	No
Quality:-	No Quality reports has been submitted with SLMA's comments
Whether PMU/PIUs established & functional :-	Yes

Conditions by CSMC: No conditions

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	BPL families identified earmarking for internal budget for Urban Poor is 25% Constituted
2	(b) Constitution of Basic Services to Urban Poor	Basic services to poor being augmented under KUSP program running together with social security being provided through projects like NOAPS, NFBS, SISRY
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarking is in progress

** Detailed status for 3 pro-poor reforms has not been submitted by the state

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (Mtr)	Sewerage (Mtr)	Concrete Road (sqm)	Street Light (Nos.)	Community Hall/ Child care Unit
1	Sanctioned	787	9000	7515	11272.5	500	10 Nos.
2	Tender floated	780	9000	7515	11272.5	110	9
3	Work Order issued	520	8307	5010	7515	110	9
4	Work Started	276	8307	-----	-----	110	9
5	Upto 25% Completed	23	-----	-----	-----	-----	1
6	25-50% Completed	38	-----	-----	-----	-----	-----
7	More than 50% completed	100	8307	-----	-----	-----	7
8	Fully Completed	115	-----	201.5	560	-----	-----
9	Occupied	115	-----	-----	-----	-----	-----

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006	1802.86
2	Total Project Cost		1802.86
3	Central Share		901.43
4	State Share		901.43
		Released	225.36
		Utilized	163.62
		Due	73%
6	Central Share		225.36
7	State Share		225.36
9	TOTAL:-		450.72
			458.43
			332.21
			74%
10	Amount Sought (Rs.)		225.36 Lakhs
11	Recommended release as 2 nd installment (Rs.)		225.36 Lakhs

Project title: Rehabilitation of 10 slums in Konchrapa (Phase-I), Kolkata, West Bengal

Project: Construction of 1:1 New Houses for Vellalore Town Panchayat, Coimbatore, Tamil Nadu.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47th/29.12.2008			
2	Total Project Cost	292.00	Beneficiaries Share-		32.75
3	Central Share	146.00			
4	State Share	113.25			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	36.50	36.50	36.50	100% 100%
6	State+ULB Share	28.31	28.31	24.61	87% 87%
7	Beneficiary contribution		10.16	10.16	
8	TOTAL:-	64.81	74.97	71.27	110% 95%
9	Amount Sought 2nd Instal. (Rs.)	36.50	Lakhs		
10	Recommended release as 2 nd Installment (Rs.)	36.50	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	131	17
2	Tender Floated	---	17
3	Work Order Issued	131	17
4	Work Started	131	17
5	Upto 25% Completed	4	14
6	25-50% Completed	23	---
7	More than 50% completed	83	1
8	75% Completed	16	---
9	Fully completed	5	2

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Enclosed In Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Enclosed in Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

**Detailed Status of 3 Pro-Poor Reforms - Annexure - I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website:-	Yes
iii.	Whether Biometric identification of beneficiaries completed:-	Phone ID issued to beneficiaries.
iv.	Whether TPIMA instituted:-	Yes
v.	Quality:-	No quality reprot with SLNA's comments.
vi.	Whether PMU/PIUs established & functional:-	Yes

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Project Title: Construction of 303 New houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47th/29.12.2008				
2	Total Project Cost	637.00	Beneficiaries Share-		39.39	
3	Central Share	317.00				
4	State Share	280.61				
Financial Assessment:		Due	Released	Utilized	Due	Released
5	Central Share	79.25	79.25	63.21	80%	80%
6	State+ULB Share	70.15	70.15	55.88	80%	80%
7	Beneficiary contribution		31.51	31.51		
8	TOTAL:-	149.40	180.91	150.60	101%	83%
9	Amount Sought 2nd Instal. (Rs.)	79.25	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	79.25	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	303	24 Nos
2	Tender Floated	---	---
3	Work Order Issued	303	24 Nos
4	Work Started	248	5
5	Upto 25% Completed	126	1
6	25-50% Completed	92	1
7	More than 50% completed	23	1
8	Fully completed	2	2
9	Occupied	2	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I
2	Basic Services to Urban Poor	Details in Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I

* Detailed Status of 3 Pro-Poor Reforms in Annexure-I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website:-	No. List published in the ULB notice Board
iii.	Whether Biometric Identification of beneficiaries completed:-	1 photo card has been issued to the individual beneficiaries.
iv.	Whether TPIMA instituted:-	Yes
v.	Quality:-	No quality reports with SLNA's comments.
vi.	Whether PMU/PIUs established & functional:-	Yes

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by/State Government, Coimbatore Municipal Corporation, Tamil Nadu.

Project Title: Construction of 179 new houses and providing infrastructure facilities in Cooundampalavaram, Municipality, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	48th CSMC/05.01.09			
2	Total Project Cost	395.08	Beneficiary Share :-		23.27
3	Central Share	195.56			
4	State Share	176.25			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	43.89	48.89	37.19	76% 76%
6	State+ULB Share	44.06	44.06	47.14	95% 78%
7	Beneficiary Contribution	5.82	16.64		
8	TOTAL:-	92.95	109.59	84.33	91% 77%
9	Amount Sought 2nd Instal. (Rs.)	48.89	Lakhs		
10	Recommended release as 2 nd Installment (Rs.)	48.89	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	179	30
2	Tender Floated	---	30
3	Work Order Issued	179	30
4	Work Started	128	14
5	Upto 25% Completed	---	9
6	25-50% Completed	---	1
7	More than 50% completed	---	---
8	Fully Completed	---	4
9	Occupied	---	---

** Although work started on 128 DUs but no progress reported.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Action to be taken. State Govt. has issued orders to earmark 25% of annual revenue to the UPA programmers
2	Basic Services to Urban Poor	All slums were provided with roads, street lights, water supply and community toilets.
3	Earmarking of at least 20-25% of developed land in housing projects	Tamil Nadu Housing Board earmarks 40% of developed land for EWS and LIG. CMDA development rule contemplates 10% provision for EWS. Government is examining to issue orders to private agencies to provide 20% of EWS and LIG for housing projects.

* Detailed status of 8 RECs - Four Reforms in Annexure - I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No. (A photo I-card has been issued)
iv.	Whether TPIMA Instituted :-	In progress. Meanwhile IRMA is engaged.
v.	Quality:-	Quality of work has been carried out and is certified as satisfactory
vi.	Whether PMU/PIUs established & functional :-	Yes

58/14
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Project: Urban Development for 138 new houses and providing infrastructure facilities for Amenities (PMU/PIU) at Kanchipuram, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	487.62				
3	Central Share	243.81				
4	State Share (Excluding Beneficiary share)	219.24				
5	Beneficiary Share	24.57				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	60.95	60.95	60.95	100%	100%
7	State+ULB Share	54.81	54.81	125.63	229%	229%
8	Beneficiary contribution		3.77	3.77		
9	TOTAL:-	115.76	119.53	190.35	164%	159%
10	Amount Sought 2nd Instal. (Rs.)	60.95	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	60.95	Lakhs			

** Excess fund utilization has been met through ULB's own source.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	189	40
2	Tender Floated	---	38
3	Work Order Issued	189	38
4	Work Started	13	21
5	Upto 25% Completed	11	1
6	25-50% Completed	---	3
7	More than 50% completed	107	4
8	Fully Completed	29	13
9	Occupied	29	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No (List published on the notice board of ULB)
iii.	Whether Biometric Identification of beneficiaries completed :-	No (A photo I-card issued to individual beneficiaries)
iv.	Whether TPIMA instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	"The quality is certified to be in compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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(A)

Project Title: Construction of 440 new houses and providing infrastructure facilities to the slums in Thiruvallur Municipality, Thiruvallur, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	709.86				
3	Central Share	354.93				
4	State Share (Excluding Beneficiary share)	297.73				
5	Beneficiary Share	57.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	88.73	88.74	84.30	95%	95%
7	State+ULB Share	74.43	74.43	69.76	94%	94%
8	Beneficiary contribution		12.61	12.61		
9	TOTAL:-	163.17	175.78	166.67	102%	95%
10	Amount Sought 2nd Instal. (Rs.)	88.73	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	88.73	Lakhs			

** Excess fund utilization has been met through ULB's own source.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	440	28
2	Tender Floated	---	28
3	Work Order Issued	277	28
4	Work Started	131	22
5	Upto 25% Completed	13	---
6	25-50% Completed	27	9
7	More than 50% completed	64	2
8	Fully Completed	6	11
9	Occupied	6	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted by the state is attached at ANNEXURE-1
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No (A photo I-card issued to individual beneficiaries)
iv.	Whether TPIMA instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	"The quality is certified to be in compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008			
2	Total Project Cost	208.54			
3	Central Share	104.27			
4	State/ULB Share (Excluding Beneficiary share)	82.27			
5	Beneficiary Share	22.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	26.07	26.07	26.07	100% 100%
7	State+ULB Share	20.57	20.57	29.61	144% 144%
8	Beneficiary contribution		16.25	16.25	
9	TOTAL:-	46.64	62.89	71.93	154% 114%
10	Amount Sought 2nd Instal. (Rs.)	26.07	Lakhs		
11	Recommended release as 2 nd installment (Rs.)	26.07	Lakhs		

** Excess fund utilization has been met through ULB's own source.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	88	21
2	Tender Floated	---	21
3	Work Order Issued	88	21
4	Work Started	88	21
5	Upto 25% Completed	25	10
6	25-50% Completed	37	3
7	More than 50% completed	24	4
8	Fully Completed	2	4
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiaries were published in the in the state website
iii.	Whether Biometric Identification of beneficiaries completed :-	No (A photo I-card issued to individual beneficiaries)
iv.	Whether TPIMA instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	"The quality is certified to be as compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Install - ment	Brief Summary	Page No.
A.	Raipur/ Chhattisgarh	BSUP Scheme at Raipur (Phase II), Chhattisgarh	42.25	30.73	11.52	7.68	<ul style="list-style-type: none"> ➤ CDP has been approved & MOA has been signed. ➤ Elected local body is in existence. ➤ The ratio of housing & infrastructure is 69% : 31%. ➤ Agency has proposed construction. 1136 nos of houses with the built-up area is 34.5 Sq. Mt. ➤ No. details with regard to social security scheme available to beneficiaries have been included in the DPR. ➤ The per dwelling cost is Rs. 2,34,000/- and Central Share is Rs.1,87,200/- per DU. ➤ The Beneficiary contribution is Rs.23400/- per DU. ➤ PWD SOR of Building work W.e.f. 01-06-2009 & Road SOR w.e.f. 01.04.2009. ➤ Duration of Project is 15 month 	01 to 17
B.	Greater Mumbai(Thane) Maharashtra	Integrated rehabilitation project for the urban poorstaying in slums on public				25.2265	<ul style="list-style-type: none"> ➤ The project had been approved in 6th meeting held on 28.11.2006. ➤ The total project cost is Rs 201.8118cr. with the Central Share is Rs 100.9059 Cr.. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

18 to 19	<p>purpose land and ecologically dangerous locations of nalla banks of 155.62 Kms in greater Mumbai Thane, Maharashtra</p>			<p>➤ Total amount for 1st Installment of Central Share of Rs.25.2265 Cr. have already been released. ➤ The 2nd Installment of Rs. 25.2265 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 70%. ➤ 9426 Houses sanctioned for construction, tender floated for 7271 houses and work order issued for 3649 houses while work started in 1832 houses. ➤ 1537 houses completed more than 50%. 135 houses completed 25%-50% while 160 houses completed up to 25%. ➤ Status of reforms not submitted. ➤ Amenities are sanctioned in 9 Clusters. ➤ List of beneficiaries identification not reported ➤ No quality report with SLNA's comments. ➤ TPIMA instituted. ➤ PMU/PIUs established & functional</p>
C.	<p>Greater Mumbai(Thane) Maharashtra</p>		<p>3.9130</p>	<p>➤ The project had been approved in 31st meeting held on 13.02.2008 . ➤ The total project cost is Rs 34.4275cr. with the Central Share is Rs 15.6520 Cr.. ➤ Total amount for 1st Installment of Central Share of</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Rs.3.9130 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.9130 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 100%. ➤ 822 Houses sanctioned for construction. Tender floated , work order issued and work started in all the sanctioned houses. ➤ 776 houses completed more than 50%(will be completed by March 2010). 46houses completed 25%-50% . ➤ Status of reforms not submitted. ➤ Amenities are sanctioned in 2 Clusters. ➤ List of beneficiaries identification not reported ➤ No quality report with SLNA's comments. ➤ TPIMA instituted. ➤ PMU/PIUs established & functional 	20
	Total	42.25	30.73	11.52	36.8195		

52/74
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Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose land and ecologically dangerous locations of nalla banks of 155.62 kms in Thane, under BSUP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006				
2	Total Project Cost	20181.18				
3	Central Share	10090.59				
4	State Share (Excluding Beneficiary share)	8484.39				
5	Beneficiary Share (As per IPoMS)	1606.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	2522.65	2522.65	1777.18	70%	70%
7	State+ULB Share	2121.10	2154.65	1517.93	72%	70%
8	Beneficiary contribution		0.00	0.00		
9	TOTAL:-	4643.75	4677.30	3295.11	71%	70%
10	Amount Sought 2nd Instal. (Rs.)	2522.65	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	2522.65	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (DUs)	Amenities
1	Sanctioned	9426	9 Clusters
2	Tender Floated	7271	8 Clusters
3	Work Order Issued	3649	4 Clusters
4	Work Started	1832	4 Clusters
5	Upto 25% Completed	160	4 Clusters
6	25-50% Completed	135	---
7	More than 50% completed	1537	---
8	Fully Completed	0	---
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No any status of reforms submitted with the UC
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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(4)

Project Title: Implementation of Basic Services for Urban Poor Scheme (BSUP) at Thane, Dist. Thane, Maharashtra

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	31 st CSMC/13.02.2008			
2	Total Project Cost	3442.75	Other Charges (DPR Prep.) :-		82.33
3	Central Share	1565.20			
4	State Share (Excluding Beneficiary share)	1569.17			
5	Beneficiary Share	226.05			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	391.30	391.00	391.00	100% 100%
7	State+ULB Share	392.29	471.84	471.84	120% 100%
8	Beneficiary contribution		0.00	0.00	
9	TOTAL:-	783.59	862.84	862.84	110% 100%
10	Amount Sought 2nd Instal. (Rs.)	391.30	Lakhs		
11	Recommended release as 2 nd Installment (Rs.)	391.30	Lakhs		

** Actual GoI release is Rs. 391.30 vide MoF letter dated 17.03.2008

Physical Progress:

Sl.	Progress Parameter	Housing (DUs)	Amenities
1	Sanctioned	822	2 Clusters
2	Tender Floated	822	2 Clusters
3	Work Order Issued	822	2 Clusters
4	Work Started	822	2 Clusters
5	Upto 25% Completed	0	2 Clusters
6	25-50% Completed	46	---
7	More than 50% completed	776 (Will be completed by March 2010)	---
8	Fully Completed	0	---
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No any status of reforms submitted with the UC
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

6/4/10
2

- 12 -

City/State : Vadodara/Gujarat

BSUP 2nd Installment

Project Title: Detail Project Report for "Housing Development and Upgradation of Slums (Housing Development) Phase-II : 2008-10"

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006			
2	Total Project Cost	11477.79	Other Charges (Contingencies) :-		334.30
3	Central Share	5571.75			
4	State Share (Excluding Beneficiary & other charges)	3721.32			
5	Beneficiary Share	1850.43			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1392.94	1392.94	1151.89	83% 83%
7	State+ULB Share	930.33	2384.07	811.12	87% 34%
8	Beneficiary Contribution		0.00	0.00	
9	TOTAL:-	2323.27	3777.01	1963.01	84% 52%
10	Amount Sought 2nd Instal. (Rs.)	1392.94	Lakhs		
11	Recommended release as 2 nd Installment (Rs.)	1392.94	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing (DUs)	Amenities
1	Sanctioned	5664	The housing tender is inclusive of infrastructure services
2	Tender Floated	5664	
3	Work Order Issued	5664	
4	Work Started	5200	
5	Upto 25% Completed	3568	
6	25-50% Completed	1936	
7	More than 50% completed	160	
8	Fully Completed	0	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Implemented (VMC has earmarked 22.56% of the annual income in F.Y. 2008-09)
2	Basic Services to Urban Poor	Implemented (Slum Policy has been framed up containing 7 point charter)
3	Earmarking of at least 20-25% of developed land in housing projects	10% of the land for urban poor has been reserved under the T.P. Schemes as per the G.T.P. & U.D. Act 1976. It is more than 25% of the land area.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	No

65/79
2%

Project Title: Development of Slums under BSUP at Nanded, Maharashtra

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006				
2	Total Project Cost	8705.66	Other Charges (Contingencies) :-		414.56	
3	Central Share	6632.88				
4	State Share (Excluding other charges)	1658.22				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	1658.22	1658.22	1160.75	70%	70%
6	State+ULB Share	414.56	455.01	332.19	80%	73%
7	TOTAL:-	2072.78	2113.23	1492.94	72%	71%
8	Amount Sought 2nd Instal. (Rs.)	1658.22	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	1658.22	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (DUs)	Amenities
1	Sanctioned	4132	7 Component
2	Tender Floated	4052	7 Component
3	Work Order Issued	4052	7 Component
4	Work Started	1222	2 Component
5	Upto 25% Completed	600	
6	25-50% Completed	400	
7	More than 50% completed	200	
8	Fully Completed	22	
9	Occupied		

**** Work has started for only 1222 DUs against total sanctioned 4132 DUs**

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Reforms completed and going as per schedule
2	Basic Services to Urban Poor	Reforms completed and going as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Reforms completed and going as per schedule

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

66/75
(12)

= 0.1

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Uttarakhand	Dehradun	Slum upgradation of Niranjapur, Brahmपुरi, Phase-1, Dehradun, State of Uttarakhand	709.87	567.90	141.97	141.97
STATEMENT-I							
Details of State Share (Rs. in lakh)							
1)	State grant	167.53		14.20	0.00	14.20	0.00
2)	ULB share	Nil		724.07	567.90	156.17	141.97
3)	Beneficiaries share	70.99		9.35	7.48	1.87	1.87
4)	Other charges	Nil		20.55	16.44	4.11	4.11
	Total State Share	238.51		58.52	46.82	11.70	11.70
	Per DU Finance (Rs.)			6.20	4.96	1.24	1.24
1)	Central share	236623.22		2.70	2.16	0.54	0.54
2)	State grant	29577.90		21.70	17.36	4.34	4.34
3)	ULB share	Nil		4.78	3.82	0.96	0.96
4)	Beneficiaries share	29577.90		119.90	95.92	23.98	23.98
	Total	295779.02		112.44	89.95	22.49	22.49
A							
Dismantling of existing structures @ 2%				14.20	0.00	14.20	0.00
Sub Total (A)							
1.Water Supply				9.35	7.48	1.87	1.87
2.Sewerage				20.55	16.44	4.11	4.11
3.Roads				58.52	46.82	11.70	11.70
4.Storm water drains				6.20	4.96	1.24	1.24
5.Street Lighting				2.70	2.16	0.54	0.54
6.Boundary wall for site				21.70	17.36	4.34	4.34
7.Development of park/ Green Space				4.78	3.82	0.96	0.96
8.Protection Wall along the River				119.90	95.92	23.98	23.98
9.Cost of common infrastructure in building				112.44	89.95	22.49	22.49
10.Community and Livelihood Center				12.64	10.11	2.53	2.53
Sub Total (B)							
				368.77	295.01	73.75	73.75
B							
Rent During Construction				1092.83	862.91	229.92	215.73
Informal sector markets				5.28	0.00	5.28	0.00
				16.55	13.24	3.31	3.31
Sub Total (C)							
				21.83	13.24	8.59	3.31
C							
Project Cost (A+B+C)							
				1114.66	876.14	238.51	219.04

50/750

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Gujarat	Rajkot	In-situ development for Slum dwellers BSUP Housing Schemes construction of new 2624 dwelling units at Rajkot.				
STATEMENT-II							
Details of State Share							
				(Rs in lakh)			
1)	State grant			1,339.12			
2)	ULB share			568.70			
3)	Beneficiaries share			1,029.65			
	Total State Share			2,937.47			
				Per DU Finance			
				(Rs.)			
1)	Central share			98,099			
2)	State grant			39,240			
3)	ULB share			19,620			
4)	Beneficiaries share			39,240			
	Total			196,199			
				B			
				Sub Total (A)	5148.26	2574.13	2574.13
A							
In-situ rehabilitation - Construction of 2624 DUS on 5 plots @ 196199/- DU per DU having carpet area 25 sqm, 5 plots in the form of G+3 buildings having carpet area of 25.06 sq mt. A lease hold of 30 years has been proposed initially @Rs.1/sqmt/year. The lease will be renewed for further 30 years. The DU will be allotted in the name of wife or in the joint name of husband and wife of beneficiary family.							
				Sub Total (A)	5148.26	2574.13	2574.13
				1. Water Supply	1205	6.03	6.03
				2. Sewerage	39.79	19.90	19.90
				3. Street Lights	5.22	2.61	2.61
				4. Road Network	32.46	16.23	16.23
				5. Solid Waste management	5.67	2.83	2.83
				6. Plantation	8.53	4.26	4.26
				7. Parks and Playground	59.53	29.76	29.76
				8. Compound Wall	101.06	50.53	50.53
				9. RCH (Rehabilitation Child health) at Rukhadiyapara	14.31	7.16	7.16
				10. Balwadi	4.81	2.41	2.41
				11. Informal Market at TPS-22	17.60	8.80	8.80
				12. RCH (Rehabilitation Child health) at TPS-22	14.31	7.16	7.16
				13. Balwadi at TPS-22	4.81	2.41	2.41
				14. RCH (Rehabilitation Child health) at Kubaliyapara	14.31	7.16	7.16
				15. Balwadi at Kubaliyapara	4.81	2.41	2.41
				16. Community training Centre at Kubaliyapara	11.47	5.74	5.74
				Sub Total (B)	350.74	175.37	175.37
				Total (A+B)	5499.00	2749.50	2749.50
				C			
				Contingencies @ 3%	187.97	0.00	187.97
				Sub Total (C)	187.97	0.00	187.97
				Project Cost (A+B+C)	5686.97	2749.50	2937.47
							687.38

JCH
(2)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Gujarat	Vadodra	Basic Services to the urban poor, the in-situ project of Housing Development and Upgradation of Slums (Housing Development) Phase- III : 2009 - 11				
STATEMENT-III							
Primarily in-situ & partially relocation, Construction of 6096 units @ Rs.2,28,520/unit with G+3, Carpet area is 27.00 Sq m with 2 rooms, kitchen, WC and bath. A secure tenure through proper tenancy, lease and sale agreement would be provided to the beneficiaries. The allotment of DUs shall be on the joint name of wife and husband with first title to woman.							
DU's proposed under upgradation (Nil)				13930.58	6965.29	6965.29	1741.32
A				0.00	0.00	0.00	0.00
Sub Total (A)				13930.58	6965.29	6965.29	1741.32
1)	State share	3,035.60	i) Water Supply	160.27	80.14	80.14	20.03
2)	ULB share + beneficiaries share	5005.53	ii) Sewerage System	62.30	31.15	31.15	7.79
Total State Share				143.72	71.86	71.86	17.97
Per DU Finance (Rs.)				276.80	138.40	138.40	34.60
1)	Central share	114260.00	iii) Road & Pavements with integrated Storm Water Drains	201.00	100.50	100.50	25.13
2)	State share	45704.00	iv) Storm water drain including ground water recharge	80.78	40.39	40.39	10.10
3)	ULB share	27422.40	v) Aanganwadi/ Primary Health center	31.28	15.64	15.64	3.91
4)	Beneficiary share (proposed partly in cash for enrolment and partly through bank loan)	41133.60	vi) Development of Garden	79.06	39.53	39.53	9.88
Total				106.07	0.00	106.07	0.00
B				1141.28	517.61	623.68	129.40
Contingency (3%)				452.160	0.00	452.16	0.00
Sub Total (B)				452.16	0.00	452.16	0.00
C				15524.02	7482.90	8041.13	1870.72
Project Cost (A+B+C)				21210.99	10232.40	10978.60	2558.10
Total for 2 projects in Gujarat							

69/78/3

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Chhattisgarh	Raipur	BSUP Scheme at Raipur, Phase II (1136 Dus), Chhattisgarh.	2658.24	2126.59	531.65	531.65
STATEMENT-IV							
Details of State Share							
		(Rs in lakh)					
1)	State grant	431.88		2658.24	2126.59	531.65	531.65
2)	ULB contribution	166.06		27.51	22.01	5.50	5.50
3)	Beneficiaries Share	265.82		119.42	0.00	119.42	0.00
4)	Others charges	384.11		121.16	96.93	24.23	24.23
	Total State Share	1247.88		68.87	55.10	13.77	13.77
	Per DU Finance	(Rs.)		57.50	46.00	11.50	11.50
1)	Central Share	187.200		15.94	12.75	3.19	3.19
2)	State share	23.400		3.49	2.79	0.70	0.70
3)	ULB share	-		158.52	126.82	31.70	31.70
4)	Beneficiaries Contribution	* 23,400		2.50	2.00	0.50	0.50
	Total	234,000		89.41	71.53	17.88	17.88
A							
Construction of 720 Insitu Dwelling units and 416 Ex-situ / Relocation @ Rs.234,000/- per DU having carpet area 25 sqm, Ground Floor + 2 storied comprising of 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms a utility with provision for storage and built-in cupboard. The agency has indicated that the dwelling units shall be allotted on 30 years lease renewable for two terms of 30 years each. After construction, houses will be allotted to individual beneficiaries in the name of female family member or in joint name.							
B							
Sub Total (A)				2658.24	2126.59	531.65	531.65
1. Drainage							
2. Site clearance filling in plot and site levelling							
3. C.C. Road, Culverts & Cinder Track							
4. Street Light and external Electrification							
5. Sewerage Line							
6. Septic Tank & Soak pit							
7. Sullage treatment unit							
8. Water supply + Supply pipe							
9. Dustbin							
10. Retaining and Compound wall and Main Gate							
11. Community Center, Anganwadi, P. Health center & Livelihood center							
12. Garden							
13. Staircase, Lobby							
14. Miscellaneous common space							
Sub Total (B)				1182.90	850.78	332.12	212.70
Project Cost (A+B)				3841.14	2977.38	863.76	744.34
C							
1. A & OE charges @ 5 %				192.06	0.00	192.06	0.00
2. DPR charges @ 5 %				192.06	0.00	192.06	0.00
Sub Total (C)				384.11	0.00	384.11	0.00
Total Project Cost (A+B+C)				4225.25	2977.38	1247.88	744.34
Grand Total (4 projects/3 States)							
Uttarakhand				1114.66	876.14	238.51	219.04
Gujarat				21210.99	10232.40	10978.60	2558.10
Chhattisgarh				4225.25	2977.38	1247.88	744.34
Grand Total (4 projects/3 States)				26550.90	14085.92	12464.99	3521.48

24/11/10

														(Rs. In Lakhs)													
A	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation on	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share													
TOTAL FOR GUJARAT (1 PROJECT)														5571.75	1392.94												
	GUJARAT	Vadodara	Detail Project Report for "Housing Development and Upgradation of Slums (Housing Development) Phase-II - 2008-10"	11477.79	5571.75	5571.75	1392.94	1151.89	83%	2384.07	811.12	34%	1392.94	25%													
TOTAL FOR MAHARASHTRA (2 PROJECTS)														11655.79	2913.95												
	MAHARASHTRA																										
		Greater Mumbai (Thane)	Implementation of Basic Services for Urban Poor Scheme (BSUP) at Thane, Dist. Thane, Maharashtra	3442.75	1565.20	1795.22	391.30	391.00	100%	471.84	471.84	100%	391.30	25%													
		Greater Mumbai (Thane)	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose land and ecologically dangerous locations of nalla banks of 155.62 kms in Thane, under BSUP	20181.18	10090.59	10090.59	2522.65	1777.18	70%	2154.65	1517.93	70%	2522.65	25%													
TOTAL FOR PUDUCHERRY (1 PROJECT)														425.48	106.37												
	PUDUCHERRY (UT)	Puducherry	Construction of 168 Multistoried tenements at Kurinjikuppam (Vazhakulam), Puducherry	659.76	425.48	202.86	106.37	106.37	100%	26.59	26.59	100%	106.37	25%													

B

FF/FF

													(Rs. In Lakhs)	
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation on	Amount recommended for release as 2 nd installment of ACA	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share
TAMIL NADU	Chennai (Anakaputhur Municipality)	Construction of 189 New Houses and providing infrastructure facilities for Anakaputhur Municipality Karthepuram, Tamil Nadu	487.62	243.81	243.81	60.95	60.95	100%	58.58	129.40 *	221%	60.95	60.95	25%
	Chennai (Thiruverkadu)	Construction of 440 new houses and providing infrastructure facilities to the slums in Thiruverkadu Municipality, Thiruvallur, Tamil Nadu	709.86	354.93	354.93	88.74	84.30	95%	87.04	82.37	95%	88.74	88.74	25%
	Coimbatore (Madukarai Town)	Construction of 88 New houses for Madukarai Town Parashayat, Coimbatore, Tamil Nadu	208.54	104.27	104.27	26.07	26.07	100%	36.82	45.86 *	125%	26.07	26.07	25%
	Coimbatore (Gourudampalayam Municipality)	Construction of 179 new houses and providing infrastructure facilities in Gourudampalayam, Municipality, Coimbatore, Tamil Nadu	395.08	195.56	199.52	48.89	37.19	76%	60.70	47.14	78%	48.89	48.89	25%
	Coimbatore (Vellalore Town)	Construction of 131 New Houses for Vellalore Town Parashayat, Coimbatore, Tamil Nadu	292.00	146.00	146.00	36.50	36.50	100%	38.47	34.77	90%	36.50	36.50	25%
	Coimbatore (Kuniamuthur)	Construction of 303 New houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu	637.00	317.00	320.00	79.25	63.21	80%	101.66	87.39	86%	79.25	79.25	25%
TOTAL FOR TAMIL NADU (6 PROJECTS)				1361.57	340.40							340.40		
WEST BENGAL	Kolkata (Kanchrapara)	Rehabilitation of 10 slums in Kanchrapara (Phase-I), Kolkata, West Bengal	1802.86	901.43	901.43	225.36	163.62	73%	233.07	168.59	72%	225.36	225.36	25%
	TOTAL FOR WEST BENGAL (1 PROJECT)				901.43	225.36						225.36		
GRAND TOTAL				19916.02	4979.02							4979.02		

* Excess Fund utilization has been met through ULB's own fund

8/2/10

B

22/1/10

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of A/C A	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
MADHYA PRADESH	Bhopal	Houses with basic Infrastructure facilities (Baba Nagar Slum at Bhopal)	2661.37	1252.10	1255.75	313.03	313.03	626.06	626.06	100%	626.06	1053.23 *	168%	313.03	25%
TOTAL FOR MADHYA PRADESH (1 PROJECT)						313.03	313.03	626.06						313.03	

* Excess fund utilization has been met through U.B.'s own fund

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73/74
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(Rs. In Lakh)

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recom-ended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
GUJARAT	Surat	Housing for Urban Poor at Kosad (DPR-IV), Surat Municipal Corporation	9149.73	4354.88	4354.88	1088.721	1088.72	1088.72	3266.16	3266.16	100%	3365.22	3909.67 *	116%	1088.72	25%
	Surat	Housing for Urban Poor at Kosad (H4-H5) DPR-V	9887.64	4705.71	4705.71	1176.43	1176.43	1176.43	3529.29	3108.39	88%	3636.30	3108.38	85%	1176.42	25%
* Excess fund utilization has been met through U.B's other internal fund																
TOTAL FOR GUJARAT (2 PROJECTS)						2265.15	2265.15	2265.15	6795.45						2265.14	

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Handwritten calculation: 2265.15 / 7.4 = 307.45

(RS In Lakh)