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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhavan
New Delhi, Dated 28th March 2014

OFFICE MEMORANDUM

Subject:- Minutes of the 153rd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 25th March 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 153rd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th March 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Shobana
(Shobana Pramod)
Deputy Director (BSUP)
Tel:- 011-23063029

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Parvavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.

The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101.	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort George, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagatayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri Shatrughna Singh, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA

5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(JNNURM), Ministry of HUPA
11. US (RAY-II), MoHUPA
12. Additional Economic Adviser, NBO, Ministry of HUPA
13. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM\
iii) MIS Division – with a request to upload on the website.


(Shobana Pramod)
Deputy Director (BSUP)
Tel.:- 011-23063029

MINUTES OF THE 153rd MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 25th March 2014

The 153rd Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 25th March 2014 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. At the outset, OSD (JNNURM & RAY) welcomed new Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, followed by brief introduction of the participants from the Ministry as also from the respective State Governments, appraisal agencies etc. Mission Director (JNNURM & RAY) in his opening remarks informed that the JNNURM Mission period has been extended till 31st March 2015 to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order and not as per discussions held in the meeting.

3. **Andhra Pradesh**

Proposal for revision/curtailment of projects

- i. Revised BSUP Project (Jawahar Nagar & Gachibowli) Phase-VIII for Construction of 2328 Dwelling Units and provision of Infrastructural facilities in GHMC area by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh
- ii. Revised BSUP Project-Phase-VII for Construction of 2800 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh
- iii. Revised BSUP Project-Phase-IX for Construction of 2352 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh
- iv. Revised BSUP Project-Phase-IV for Construction of 1576 Dwelling Units and provision of Infrastructural facilities in GHMC area by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh

3.1 The appraisal of the revised projects were undertaken by HUDCO. The Committee was informed that the above 4 BSUP projects have been curtailed by the State Agency due to various reasons like land dispute, site conditions, beneficiaries reluctant to give land, etc. Sanctioned 11024 DUs have been curtailed to 9056 DUs, resulting in saving of ACA amounting to Rs. 49.60 crores. The State Agency is yet to

furnish authenticated copy of original DPRs with list of beneficiaries along with revised layout plans indicating physical and financial quantities. The details of the projects are as under:

Sl. No	Name of the town	Original			Revision				Net Result			
		Meeting/ Date of sanction	Total DUs-	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Hyderabad, Ph-4 (1576 dus)	47th CSMC - 29/12/2008	2624	9,530.59	4,783.81	153rd CSMC - 25.03.2014	1576	5002.57	2478.85	1048	4528.02	2275.16
2	Hyderabad, Ph-7 (2800 dus)	52nd CSMC - 30/01/2009	2800	9,712.08	4,856.04	153rd CSMC - 25.03.2014	2800	8516.93	4263.59	0	1005.15	592.45
3	Hyderabad, Ph-8 (2328 dus)	61st CSMC - 24/02/2009	2800	9,535.07	4,787.55	153rd CSMC - 25.03.2014	2328	7707.93	3719.40	472	1827.14	1048.15
4	Hyderabad, Ph-9 (2352 dus)	61st CSMC - 24/02/2009	2800	8,558.49	4,779.28	153rd CSMC - 25.03.2014	2352	7783.77	3735.46	448	1774.72	1043.82
		103rd	11024	34,336.23	18,186.68		8054	28111.20	14187.10	1868	8226.03	4869.38

3.2 The Committee discussed and approved the curtailment in the projects and directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015.

3.3 The Committee approved curtailment in BSUP projects as per details as per Annexure II (A to D) and directed that any excess Central ACA drawn be refunded with applicable rate of interest as per provision of GFRs immediately. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

4 Arunachal Pradesh

Proposal for release of balance 50% of final installment of ACA

- i. BSUP housing scheme for construction of 144 DUs at Nirjuli, Banderdeva, Itanagar.
- ii. BSUP for Karsingsa, Itanagar.

4.1 The Committee was informed that in the 148th CSMC meeting, the Committee requested HUDCO to furnish a report on the progress achieved in the above projects, which has now been received. In case of Nirjuli, tender for all sanctioned 144 DUs have been floated and contracts has been finalized. However, in case of various infrastructure components, tender have not been floated hence the overall project cost cannot be ascertained at this stage. Similarly in case of Karsinga Pare Distt. Itanagar project, work on all sanctioned 752 DUs is in progress, but the overall physical progress including housing and infrastructure is 29%. HUDCO has observed overall quality of the housing work satisfactory. The Committee advised State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

4.2 The Committee approved and recommended release of balance of final installment of ACA for the above 2 BSUP projects as per the details at Annexure- III (A & B).

5 Gujarat

a. Proposal for release of 2nd installment

DPR for redevelopment of Bhimnagar Vasahat R.S. No 150, Udhna Udyognagar Sangh, Surat.

5.1 The State representative informed that the overall quality of the project is satisfactory. The Committee noted that the physical & financial progress of the projects is satisfactory. The Committee noted that the financial progress achieved is 96%. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

5.2 The Committee approved and recommended release of 2nd installment of ACA for the above BSUP project as per the details at Annexure-IV.

b. Proposal for release of 3rd & final installment

- i. BSUP project of Housing Development & Upgradation of slums at Vadodara Ph. IV for construction of 2336 DUs
- ii. BSUP project of Housing Development & Upgradation of slums at Vadodara Ph. V for construction of 2208 DUs
- iii. BSUP in-situ project of Housing Development & Upgradation of slums at Vadodara Ph. III for construction of 6096 DUs

5.3 The TPIMA reports were analyzed by HUDCO. The Committee was informed that the overall quality of the project as reported by TPIMA is satisfactory. However, in case of project at Vadodara Ph. III, a court case has been filed by the contract agency due to which physical progress is not sufficient. Further, out of 6096 DUs, 3856 DUs have not started in Ph. III. The State representative informed that the work is going on in all the projects. The Committee noted that the financial progress achieved for Vadodara Ph IV 79%, Ph V 70% and for Ph-III it is 92.35%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

5.4 The Committee approved and recommended 3rd & final installment of ACA for the Ph. IV and Ph. V Vadodara as per the details at Annexure-V. However, in case of Vadodara Ph. III, the proposal was deferred due to large number of non-starter DUs.

c. Proposal for release of 4th & final installment

Supplementary DPR for construction of Social Infrastructure work which was not taken up earlier sanctioned DPR for 18976 houses at Ahmedabad

5.5 The TPIMA report was analyzed by HUDCO. The Committee was informed that the overall quality of the project as reported by TPIMA is satisfactory. The State representative informed that the work on all social infrastructure is in progress. The

Committee noted that the financial progress achieved is 100%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

5.6 The Committee approved and recommended release 4th & final installment of ACA as per the details at Annexure-VI.

6 Kerala

Proposal for release of 4th & final installment

- i. BSUP programme for Thiruvananthapuram Ph. II
- ii. BSUP programme for Thiruvananthapuram Ph. III.

6.1 The TPIMA reports were analyzed by BMTPC. The Committee was informed that the overall quality of the project as reported by TPIMA is satisfactory. However, in case of Ph. III, there are large number of non-starter DUs. The State representative informed that the work on all sanctioned DUs is in progress and the work will be completed within Mission period. The Committee noted that the financial progress achieved in Ph. II is 96% and in Ph. III it is 71%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

6.2 The Committee approved and recommended release 4th & final installment of ACA as per the details at Annexure-VII after deduction of 10% Central ACA due to non receipt of 3 pro-poor reforms.

7 Maharashtra

a. Proposal for release of 2nd installment

- i. 1678 DUs implementation of integrated housing project under BSUP at Nanded city.
- ii. BSUP scheme for construction of 279 DUs in Jat Tarodi slum in Nagpur.

7.1 The TPIMA report was analysed by HUDCO and it was reported that there are still large number of non-starter DUs in Nanded project. Out of 1678 DUs, 1257 DUs are non-starter DUs. The Committee noted that the financial progress achieved in Nanded is 71% and in Nagpur it is 100%. The Committee also noted that updated data is not being uploaded on IPoMS. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

7.2 The Committee approved and recommended release of 50% of 2nd installment of ACA for Nanded project and 2nd installment for Nagpur project as per the details at Annexure-VIII.

b. Proposal for release of 4th & final installment

In-situ slum Rehabilitation in the city of Pune under BSUP at Yerwada, Parvati etc. Pune.

7.3 The TPIMA report was analyzed by HUDCO. The Committee was informed that the overall quality of the project as reported by TPIMA is satisfactory. The State representative informed that the work on all sanctioned DUs is in progress and the work will be completed within Mission period. The Committee noted that the financial progress achieved is 78%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

7.4 The Committee approved and recommended release 4th & final installment of ACA as per the details at Annexure-IX.

8 Uttar Pradesh

Proposal for revision of project

- i. Revision in Sanctioned DPR – BSUP project at Kanpur – 816
- ii. Revision in Sanctioned DPR – BSUP project at Kanpur – 753
- iii. Revision in Sanctioned DPR – BSUP project at Kanpur – 416
- iv. Revision in Sanctioned DPR – BSUP project at Kanpur – 793
- v. Revision in Sanctioned DPR – BSUP project at Kanpur – 726
- vi. Revision in Sanctioned DPR – BSUP project at Kanpur – 704
- vii. Revision in Sanctioned DPR – BSUP project at Kanpur – 639
- viii. Revision in Sanctioned DPR – BSUP project at Agra - 2420, in situ DU's
- ix. Revision in Sanctioned DPR – BSUP project at Agra - 604, in situ DU's
- x. Revision in Sanctioned DPR – BSUP project at Roopanpur, Varanasi- 241 DU's
- xi. Revision in Sanctioned DPR – BSUP project at Allahabad - 483, in situ DU's
- xii. Revision in Sanctioned DPR – BSUP project at Allahabad - 244, in situ DU's
- xiii. Revision in Sanctioned DPR – BSUP project at Agra - 2708, in situ DU's
- xiv. Revision in Sanctioned DPR – BSUP project at Agra - 2335, in situ DU's
- xv. Revision in Sanctioned DPR – BSUP project at Maheshpur, Varanasi- 124 DU's
- xvi. Revision in Sanctioned DPR – BSUP project at Jai Prakash Nagar, Varanasi- 135 DU's
- xvii. Revision in Sanctioned DPR – BSUP project at Agra - 1536, in situ DU's
- xviii. Revision in Sanctioned DPR – BSUP project at Agra - 950, in situ DU's
- xix. Revision in Sanctioned DPR – BSUP project at Kanpur - 343, in situ DU's

8.1 The State representative proposed revision/curtailment of above BSUP projects. The projects were appraised by HUDCO. The Committee was informed that the above 19 BSUP projects have been curtailed by the State Agency due to various reasons like land dispute, site conditions, family dispute, self-construction by beneficiaries etc. Sanctioned 16970 DUs have been curtailed to 12494 DUs, resulting in saving of ACA amounting to Rs. 93.22 crores. Agency to furnish SLCC approval for the proposed revision and list of beneficiaries to be submitted. It was also requested that detailed component wise cost sheet and layout plan with revised / curtailed details may be furnished so that the same are annexed to the original DPR for record purpose. The details of the project-wise costing is as under:

Sl. No.	Name of the town	Original			Revision			Net Result				
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Varanasi (241-225 dus)	44th - 10/12/2008	241	845.09	391.25	153rd - 25.03.2014	225	732.85	339.28	16	112.24	51.97
2	Varanasi (124-115 dus)	44th - 10/12/2008	124	468.36	216.84	153rd - 25.03.2014	115	404.48	187.26	9	63.88	29.58
3	Jai Prakash Nagar Varanasi	44th - 10/12/2008	135	510.64	236.41	153rd - 25.03.2014	135	405.42	187.70	0	105.22	48.71
4	Allahabad (483 dus)	53rd - 03/02/2009	483	2,343.91	1,085.14	153rd - 25.03.2014	483	1384.82	641.12	0	959.09	444.02
5	Allahabad (244-210 dus)	58th - 14/02/2009	244	1,514.03	700.95	153rd - 25.03.2014	210	1002.14	463.95	34	511.89	237.00
6	Agra (950 dus to 737)	60th - 21/02/2009	950	3,977.63	1,841.50	153rd - 25.03.2014	737	3040.98	1407.86	213	936.65	433.64
7	Agra (1536 dus to 1172)	58th - 14/02/2009	1536	7,133.79	3,302.68	153rd - 25.03.2014	1172	5442.15	2519.52	364	1691.64	783.16
8	Kanpur-816-683 DUs	60th - 21/02/2009	816	2,850.38	1,319.62	153rd - 25.03.2014	683	2385.89	1104.58	133	464.49	215.04
9	Kanpur-793-604 DUs	62nd - 26/02/2009	793	3,135.93	1,472.27	153rd - 25.03.2014	604	2388.53	1121.38	189	747.40	350.89
10	Kanpur-343-292 DUs	60th - 21/02/2009	343	1,401.75	648.96	153rd - 25.03.2014	292	1200.21	555.65	51	201.54	93.31
11	Kanpur-704-554 DUs	60th - 21/02/2009	704	2,939.20	1,360.75	153rd - 25.03.2014	554	2327.43	1077.52	150	611.77	283.23
12	Kanpur-416-284 DUs	53rd - 03/02/2009	416	1,971.42	912.70	153rd - 25.03.2014	284	1357.65	628.54	132	613.77	284.16
13	Kanpur-726-234 DUs	62nd - 26/02/2009	726	3,066.33	1,439.59	153rd - 25.03.2014	234	988.31	463.99	492	2078.02	975.60
14	Kanpur-753-499 DUs	60th - 21/02/2009	753	2,856.27	1,322.35	153rd - 25.03.2014	499	1900.91	880.05	254	955.36	442.30
15	Kanpur-639-439 DUs	53rd - 03/02/2009	639	3,550.97	1,699.03	153rd - 25.03.2014	439	2439.47	1167.21	200	1111.50	531.82

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16	Agra 604-484 dus	53rd - 03/02/2009	604	3,514.33	1,627.01	153rd - 25.03.2014	484	2617.34	1236.73	120	896.99	390.28
17	Agra 2420-2151 dus	60th - 21/02/2009	2420	3,477.70	1,610.05	153rd - 25.03.2014	2151	3237.59	1498.88	269	240.11	111.17
18	Agra 2335-1285 dus	58th - 14/02/2009	2335	9,518.01	4,406.49	153rd - 25.03.2014	1285	5221.29	2417.26	1050	4296.72	1989.23
19	Agra 2708 - 1908 dus	53rd - 03/02/2009	2708	11,624.80	5,381.86	153rd - 25.03.2014	1908	8111.63	3755.38	800	3513.17	1626.48
	Total				30,975.45				21653.86			9321.59

8.2 The Committee discussed and approved the curtailment in the projects and directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015.

8.3 The Committee approved curtailment in BSUP project as per details as per Annexure-X and directed that any excess Central ACA drawn be refunded/adjusted with applicable rate of interest as per provision of GFRs. It was further advised that the SLSC approval for revision of the project be furnished at the earliest.

9 Uttarakhand

Proposal for release of 3rd & final installment DPR for Durgapur, Nainital

9.1 The TPIMA report was quite old. In the absence of latest TPIMA report, the State representative informed that the overall quality of the project is satisfactory. The Committee noted that out of 200 sanctioned DUs, there are 40 non-starter DUs. The State representative informed that the work on non-starter DUs is being taken up. The Committee further directed that latest TPIMA report may also be sent for information and record purpose. The Committee noted that the financial progress achieved is 86%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

9.2 The Committee approved and recommended release of 3rd & final installment as per the details at Annexure-XI.

10 West Bengal

a. Proposal for release of 3rd & final installment

- i. BSUP scheme for the town of Asansol (Ph. II) (2232 DUs)
- ii. BSUP scheme for the town of Maheshtala Ph. III

10.1 The TPIMA reports was analyzed by HUDCO. The Committee was informed that the overall quality of the project as reported by TPIMA is satisfactory. The Committee noted that there are still large number of DUs which are not started. The State representative informed that the DUs are being constructed by the beneficiaries and all the non-starter DUs will be completed. The Committee noted that the financial progress achieved is for Asansol Ph. II is 71% and for Maheshtala 96%. The State Representative further informed that few components viz, drainage, cc road, piling work and street light is being undertaken in other scheme as such, the Central ACA may be deducted from the final installment in case of Maheshtala project. The Committee directed HUDCO to look into the costing and propose reduction of ACA. HUDCO, subsequently calculated the Central ACA due to reduction of components, which stands at Rs. 784.03 lakhs against Rs. 1371.23 lakhs of originally sanctioned Central ACA, thus there is saving of Rs. 587.21 lakh. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

10.2 The Committee approved and recommended release of 50% of 3rd & final installment of ACA for the Asansol Ph. II project due to large number of non-starter DUs and in case of Maheshtala Ph. III, approved 3rd & final installment. It was further directed that the ACA as per reduced Central ACA in para above in case of Maheshtala may be recommended as per the details at Annexure-XII.

**b. Proposal for release of 4th & final installment
BSUP scheme for the town of Asansol (Ph.II) (4626 DUs)**

10.3 The TPIMA report was analyzed by HUDCO. The Committee was informed that the overall quality of the project as reported by TPIMA is satisfactory. The Committee noted that there are large number of 1043 non-starter DUs. The State representative informed that the work on all the non-starter DUs will be completed. The Committee noted that the financial progress achieved is 70%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

10.4 The Committee approved and recommended release 3rd & final installment of ACA as per the details at Annexure-XIII.

c. Proposal for reimbursement of DPR preparation charges
i. BSUP scheme of Dhankuni (Ph-I)
ii. BSP scheme of Chandernagore (Ph.III)

10.5 The proposal for reimbursement of DPR preparation charges for the above 2 BSUP projects were discussed in the meeting. HUDCO appraised the DPR reimbursement charges for both the projects.

10.6 As per the Toolkit for reimbursement of Expenses incurred for preparation of DPRs under BSUP and IHSDP, "the services should have been procured through competitive bidding process, as per procurement norms of the concerned city/State,

unless the work is done in-house or a State agency is engaged". As per clause 2.3 of toolkit for reimbursement of BSUP projects, cost admissible would be 2% of the total project cost with maximum upper ceiling of Rs. 75 lakhs in case of private consultants and Rs. 10.00 in case of "in-house". The DPR of Dhankuni (Ph.I), project was prepared 'in-house' and thus eligible for Rs. 10.00 lakh.

10.7 The Committee was informed that as per clause 10.3 of Minutes of 62nd meeting of dt. 26.2.2009, for BSUP project cost admissible would be 1% of the total project cost with a ceiling of Rs. 35.00 lakh for DPR prepared by Joint Venture companies of State Government with reputed private sector companies. In the present case, the DPR of Chandernagore (Ph. III) was prepared by the Joint Venture company M/s Bengal Urban Infrastructure Development Ltd. (BUIDL), Kolkata, a joint venture company of Urban Development Department, Govt. of West Bengal and M/s IL&FS appointed for preparation of the DPRs by the ULB/SLNA Govt. of West Bengal. Thus, the reimbursement charges payable are Rs. 13.07 lakhs as against ceiling of Rs. 35.00 lakh as per appraisal note submitted by HUDCO for Chandernagore Ph. III project.

10.8 The Committee approved Rs 23.07 lakhs as DPR preparation charges for 2 BSUP projects as per details above out of 1% fund. of MoHUPA as per Annexure- XIV.

**d. Proposal for revision of project
BSUP scheme for Serampore (Ph.I)**

10.9 The revised project of Serampore (Ph.I) was appraised by HUDCO. It was informed that the ULB is unable to undertake construction of sanctioned 640 DUs and will be able to construct only 448 DUs and as such project needs to be curtailed. The Committee was informed that as per the revised DPR, the project cost is Rs.901.10 lacs as against the original sanction of Rs.1004.52 lacs covering the no. of units of 448 as against the sanctioned no. of units 640. The total Central Share as per the revised proposal works out to Rs. 351.58 lacs as against the originally sanctioned central share of Rs.502.26 lacs. Thus, curtailment of central share of Rs.150.68 lacs. The State Agency is yet to furnish authenticated copy of original DPR with list of beneficiaries alongwith revised layout plans indicating physical and financial quantities.

Sl. No.	Name of the town	Original				Revision				Net Result		
		Meeting/ Date of sanction	Total DUs.	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Serampore - 640-448 DUs	11th - 21/03/2007	640	1,004.52	502.26	153rd - 25.03.2014	448	901.10	351.58	192	103.42	150.68

10.10 The Committee discussed and approved the curtailment in the project and directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015.

10.11 The Committee approved curtailment in BSUP project as per Annexure- XV and directed that any excess Central ACA drawn be refunded/adjusted with

applicable rate of interest as per provision of GFRs. It was further advised that the SLSC approval for revision of the project be furnished at the earliest.

- e. Proposal for reimbursement of DPR preparation charges considered in-house which were prepared by Joint Venture company in West Bengal

10.12 This was not discussed in the meeting and hence will be processed on file.

Other Issues

11 Chandigarh

Slum Rehabilitation Scheme of BSUP under JNNURM for construction of 4960 Small Flats in four packages at Malaya-I (under Rehabilitation of 9344 Slum Families under Phase-III Chandigarh) – request for approval of Expenditure Sanction from the line Ministry as per financial power of Chandigarh Admn.

11.1 Chairman Chandigarh Housing Board apprised current detail of the Project and further clarified that the Chandigarh Administration is seeking Expenditure Sanction for the construction of 4960 small flats at Malaya-I under Slum Rehabilitation Scheme BSUP of JNNURM by Ministry of HUPA and Ministry of Finance, Govt. of India. A reference was made to the O.M. No U-13034/24/2013-ANL dt. 14th August 2013 from Joint Secretary (UT), Ministry of Home Affairs regarding proposals having financial implications, which says that "UT Administration are therefore required to refer their expenditure proposals to the concerned Ministries account to the subject matter and it is for that Ministry to consider the proposal and to convey the approval of the Govt. of India". The aforesaid Expenditure Sanction has been sought as the total cost of the project of construction of 4960 flats at Malaya-I is more than Rs.50 crore which is maximum limit of delegated financial powers to the Chandigarh Administration and is seeking approval of the line Ministry which is Ministry of Housing & Urban Poverty Alleviation since the tendered cost of project is more than estimated cost.

11.2 After detailed deliberations, CSMC accorded 'in-principle' approval of Expenditure proposal which amount to Rs.212,29,25,074/- as sought by Chandigarh Administration for construction of 4960 flats. It was further directed that all requisite guidelines, procedure applicable including tender procedure for the project execution may strictly be adhered to by the Chandigarh Admn. as execution of projects is the responsibility of the concerned State/ULB/UT Government.

12. GENERAL OBSERVATIONS

The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also

propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

13 The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 153th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 25.3.2014

- 1 Ms Anita Agnihotri, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
- 2 Shri Sangeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
- 3 Shri J.B. Mohapatra, Jt. Secretary & F.A., MoHUPA, New Delhi
- 4 Shri D.S. Negi, OSD (JNNURM & RAY), MoHUPA, New Delhi
- 5 Ms Anil Selot Ashana, Director (JN & RAY), MoHUPA, New Delhi
- 6 Shri Satya Gopal, Chairman, Chandigarh Housing Board, Chandigarh
- 7 Shri S.P. Sharma, Dy. Secretary (JN), MoHUPA
- 8 Shri Ramesh Chand, DS (RAY), Nirman Bhavan, New Delhi
- 9 Shri Shyam Wasadhane, Commissioner, Nagpur Municipal Corporation, Vidya Bhavan Road, Nagpur, Maharashtra
- 10 Shri Uthas, Bahadkar, Chief Engineer/MHADA, SLNA, Mumbai-400051, Maharashtra
- 11 Shri Ajit Baskar, Dy. Chief Engineer, MHADA, SLNA, Mumbai-400051, Maharashtra
- 12 Shri M.N. Vijapur, Dy. Engineer, Slum Upgrading Deptt., S.M.L., Surat Municipal Corporation, Surat, Gujarat
- 13 Shri Kirti J. Modi, Dy. City Engineer, Housing Project & Slum rehabilitation project, A.M.C. Ahmedabad, Gujarat
- 14 Shri Bharvin Patel, S.D.O., T.L., GUDM, Ahmedabad, Gujarat
- 15 Shri Karthy Keyan S., Programme Officer, Kudumshree, TRIDA Building, Gto Kerala, Thiruvananthapuram
- 16 Shri Ashok R. Salpute, C.O. Tumsar, Municipal Council Tumsar, Distt. Bhandar, Maharashtra
- 17 Shri Hovai AXA, E.E./MHADA/SLNA, Mumbai, Maharashtra
- 18 Shri Jacob CHANDY, Project Specialist-JNNURM, Kollumbeshree, Trivandrum, Kerala
- 19 Shri Kulkarni D.D., Executive Engineer, Nanded Waghje Municipal Corporation, Nanded, Maharashtra
- 20 Shri Nagesh Kumar, DGM(P), HUDCO, IHC, Lodhi Road, New Delhi
- 21 Ms Radha Roy, DGM (P), HUDCO, IHC, Lodhi Road, New Delhi
- 22 Ms Usha P. Mahavir, General Manager (Project), HUDCO Ltd., IHC, Lodhi Road, New Delhi
- 23 Dr. Shailesh Kr. Agrawal, ED, BMTPC, IHC, Lodhi Road, New Delhi
- 24 Shri Ramesh Chand, DS(RAY), RAY Division, MoHUPA, Nirman Bhavan, New Delhi-110 011.
- 25 Shri Parraj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
- 26 Shri C.N. Jha, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
- 27 Shri B.V. Pandya, Surat Municipal Corporation, Surat, Gujarat
- 28 Shri Ravindra S. Pusank, Executive Engineer, BSUP K.D.M.C., Maharashtra
- 29 Shri Anun Gupta, R&TC, SLNA, RUFDCO, Jaipur, Rajasthan
- 30 Shri Dinesh Kamal, J.E.N.M.C. Tonk, Tonk M.C., Rajasthan
- 31 Ms. Lar. Shashi Runawat, E.O. Municipal Board, Sanchore, Rajasthan
- 32 Ms. Ramesh Chandu, D.I.M.B. Sanchore, E.O. Municipal Board, Sanchore, Rajasthan
- 33 Shri A.S. Chauhan, P.O. SUDA, Lucknow, Uttar Pradesh
- 34 Shri Anil Kumar Singh, Joint Director, State Urban Development Agency (SUDA), Navchetana, Kagra, 10, Ashok Marg, Lucknow, Uttar Pradesh
- 35 Shri F.J. Charpot, Addl. Chief Engineer, Vadodera, Municipal Corporation, Vadodera, Gujarat
- 36 Shri Binit Kumar, S.E.CHB, Chandigarh Housing Board, Chandigarh
- 37 Shri Amarjit Singh, S.D.E., Chandigarh Housing Board, Chandigarh
- 38 Shri Anoop Bhatia, Project Manager, Chandigarh Housing Board, Chandigarh
- 39 Shri Ashim Paul, PMU, KMDA, Kolkata, West Bengal
- 40 Shri Himadri Ray, CE/BSUP, KMDA, Kolkata, West Bengal
- 41 Shri S.K. Pattnayak, S.A.E., Maheshnala Municipality, West Bengal
- 42 Shri Soumen Paul, PMU, KMDA, Kolkata, West Bengal
- 43 Shri S.K. Sharma, Manager, C&D, U.P. Jal Nigam Moradabad, Uttar Pradesh
- 44 Shri D.K. Gupta, Project Manager, C&D, U.P. Jal Nigam, Faizabad, Uttar Pradesh
- 45 Shri Bani Singh, Project Manager, Ghaziabad, Uttar Pradesh
- 46 Shri N.K. Pande, Urban Development, Uttarakhand, Dehradun
- 47 Shri Rohit Sharma, E.O., Nagar Palika Nainital, Uttarakhand
- 48 Shri Jagbir Singh, PMU, UDD, Dehradun, Uttarakhand
- 49 Shri Lalkar, ACE, RUFDCO, Jaipur, Rajasthan
- 50 Shri A.P. Jhanda, PD&PHE, RUFDCO, Jaipur, Rajasthan
- 51 Shri K.L. Kharia, Director ULB, Jammu, Directorate of ULB Jammu, Jammu & Kashmir
- 52 Shri Mani Kapoor, J&K, SLNA, J&K SUDI, Civil Secretariat, Jammu, Srinagar
- 53 Shri Umesh Singh, Addl. Economic Adviser, MoHUPA, NBO Building, Nirman, Bhawan, New Delhi
- 54 Shri Slobhansh Premod, Under Secretary (I&M), MoHUPA, New Delhi
- 55 Shri Praygen Saji, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
- 56 Shri W. Jeremy, AO (JNNURM), MoHUPA, New Delhi

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name/ Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad, Phase-IV (Revised)	Revised BSUP Project Phase-IV for Construction of 1576 Dwelling Units and provision of infrastructural facilities in GHMC area by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh				
			A Relocation - Construction of 1576 Dwelling units (Type-1 - 1562 DUs @ Rs.239,793/-, Type-2 - 14 DUs @ Rs.189,700/- per DU) having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, DUs would be allotted to the beneficiaries, in the name of wife or in joint name.	3772.12	1886.06	1886.06	471.52
	Details of State Share						
		(Rs in lacs)					
			Sub Total (A)	3772.12	1886.06	1886.06	471.52
1)	State grant	991.46	1. CC Roads & Culverts	93.30	46.65	46.65	11.68
2)	ULB contribution	355.55	2. Water Supply	355.73	177.87	177.87	44.47
3)	Beneficiaries Share	1131.64	3. Sewerage	142.69	71.35	71.35	17.84
4)	Other charges	45.27	4. Street lighting	227.22	113.61	113.61	28.40
	Total State Share	2523.92	5. Common spaces (stair case, Lobby)	279.78	139.89	139.89	34.97
	Per DU Finance (Type-1)	(Rs.)	6. Community Centres	43.48	21.74	21.74	5.44
1)	Central Share	119,897	7. Livelihood centre	21.53	10.77	10.77	2.69
2)	State grant	47,959	8. Anganwadi	21.45	10.73	10.73	2.68
3)	ULB share	-					
4)	Beneficiaries Contribution	71,938	Sub Total (B)	1185.18	592.59	592.59	148.15
	Total	239,793	Sub Total (A+B)	4957.30	2478.65	2478.65	619.68
			C. 1. VAT	45.27	0.00	45.27	0.00
			Sub Total (C)	45.27	0.00	45.27	0.00
			Project Cost (A+B+C)	5002.57	2478.65	2523.92	619.68

Annexure II

153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad, Phase-IX (Revised)	Revised BSUP Project Phase-IX for Construction of 2352 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh				
			A Relocation - Construction of 2352 Dwelling units (Type-1 - 2350 Dus @ Rs.240,385/-, Type-2 - 2 DUs @ Rs.189,700/- per DU) having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate W/C & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.	5652.84	2826.42	2826.42	706.61
	Details of State Share (Rs in lacs)		Sub-Total (A)	5652.84	2826.42	2826.42	706.61
1)	State grant	1494.18	1. Roads & Pavements	109.78	54.89	54.89	13.72
2)	ULB contribution	545.42	2. Water Supply	570.96	285.48	285.48	71.37
3)	Beneficiaries Share	1695.85	3. CC Drains & Culverts	2.26	1.13	1.13	0.28
4)	Other charges	312.85	4. Under Ground Drainage	230.19	115.10	115.10	28.77
	Total State Share	4048.31	5. Electrification	344.23	172.12	172.12	43.03
	Per-DU Finance (Type-1) (Rs.)		6. Community Hall	122.42	61.21	61.21	15.30
1)	Central Share	120,193	7. Housing Common Infrastructure (stair case, Lobby)	398.39	199.20	199.20	49.80
2)	State grant	48,077	8. Livelihood centre	31.97	15.99	15.99	4.00
3)	ULB share	-	9. Anganwadi Centres	7.88	3.94	3.94	0.99
4)	Beneficiaries Contribution	72,118	Sub Total (B)	1818.08	909.04	909.04	227.28
	Total	240,385	Sub-Total (A+B)	7470.92	3735.46	3735.46	933.87
			C 1. VAT	312.85	0.00	312.85	0.00
			Sub Total (C)	312.85	0.00	312.85	0.00
			Project Cost (A+B+C)	7783.77	3735.46	4048.31	933.87

to the minutes of 153rd CSMC dated 25.03.2014.

Sl. No.	Name of the State	Name of the city/ District.	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad, Phase-VIII (Revised)	Revised BSUP Project (Jawahar Nagar & Gachibowli) Phase-VIII for Construction of 2328 Dwelling Units and provision of Infrastructural facilities in GHMC area by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh				
			A Relocation - Construction of 2328 Dwelling units (Type-1 - 1832 DUs @ Rs.240,385/-, Type-2 - 496 DUs @ Rs.189,700/- per DU) having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, DUs would be allotted to the beneficiaries, in the name of wife or in joint name.	5344.77	2672.38	2672.38	668.10
	Details of State Share (Rs in lacs)		Sub Total (A)	5344.77	2672.38	2672.38	668.10
1)	State grant	1487.76	1. Roads & Pavements	129.59	64.80	64.80	16.20
2)	ULB contribution	628.21	2. Water Supply	535.39	267.70	267.70	68.92
3)	Beneficiaries Share	1603.43	3. CC Drains & Culverts	37.89	18.95	18.95	4.74
4)	Other charges	269.12	4. Under Ground Drainage	214.64	107.32	107.32	28.83
	Total State Share	3988.52	5. Electrification	396.84	198.42	198.42	49.61
	Per DU Finance (Type-1) (Rs.)		6. Community Halls	201.59	100.80	100.80	25.20
1)	Central Share	120,193	7. Common spaces	482.64	241.32	241.32	60.33
2)	State grant	48,077	8. Livelihood centres	63.84	31.97	31.97	7.99
3)	ULB share	-	9. Anganwadi Centres	31.52	15.76	15.76	3.94
4)	Beneficiaries Contribution	72,116	Sub Total (B)	2094.04	1047.02	1047.02	261.76
	Total	240,385	Sub Total (A+B)	7438.81	3719.40	3719.40	929.85
			C 1. VAT	269.12	0.00	269.12	0.00
			Sub Total (C)	269.12	0.00	269.12	0.00
			Project Cost (A+B+C)	7707.93	3719.40	3988.52	929.85

Annexure - II
153 CSMC
(Rs in lacs)

To the minutes of 153rd CSMC dated 25.03.2014.

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad, Phase-VII (Revised)	Revised BSUP Project Phase-VII for Construction of 2800 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, by Greater Hyderabad Municipal Corporation (GHMC), Andhra Pradesh				
			A Relocation - Construction of 2800 Dwelling units (Type-1 - 1470 Dus @ Rs.189,700/-, Type-2 - 1330 DUs @ Rs.240,469/- per DU) having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.	5986.83	2993.41	2993.41	748.35
	Details of State Share (Rs in lacs)		Sub Total (A)	5986.83	2993.41	2993.41	748.35
1)	State grant	1705.43	B 1. CC Roads & Culverts 2. Water Supply 3. CC Drains 4. Sewerage 5. Street lighting 6. Community Centres 7. Common spaces (stair case, Lobby) 8. Livelihood centre 9. Anganwadi	308.59	154.30	154.30	38.57
2)	ULB contribution	762.11		496.44	248.22	248.22	62.06
3)	Beneficiaries Share	1796.05		8.00	4.00	4.00	1.00
4)	Other charges	89.74		387.87	193.94	193.94	48.48
	Total State Share	4353.33		434.93	217.47	217.47	54.37
	Per DU Finance (Type-1) (Rs.)			79.19	39.60	39.60	9.90
1)	Central Share	94,850		745.64	372.82	372.82	93.21
2)	State grant	37,940		63.94	31.97	31.97	7.99
3)	ULB share			15.76	7.88	7.88	1.97
4)	Beneficiaries Contribution	56,910	Sub Total (B)	2540.36	1270.18	1270.18	317.55
	Total	189,700	Sub Total (A+B)	8527.19	4263.59	4263.59	1065.90
			C 1. VAT	89.74	0.00	89.74	0.00
				Sub Total (C)	89.74	0.00	89.74
			Project Cost (A+B+C)	8616.93	4263.59	4353.33	1065.90

	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount Approved/ recommended for release as balance 50% of final instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	2nd Instalment	50% of 3rd & final Instalment	Central Share Released		
A	ARUNACHAL PRADESH	12041861B4268	Itanagar	Detailed Project Report for "BSUP housing scheme for construction of 144 Dws at Nirjuli, Banderdeva, Itanagar, Arunachal Pradesh	1168.36	1051.52	116.84	262.88	262.88	262.88	788.64	262.88	25%
B		12041861B1735	Itanagar	BSUP for Karsingsa, Itanagar, Arunachal Pradesh	4515.25	4059.22	456.03	1014.81	1014.81	1014.81	3044.43	1014.79	25%
TOTAL FOR ARUNACHAL PRADESH (2 PROJECTS)						5110.74		1277.69	1277.69	1277.69	3833.07	1277.67	

Approved
A. B. W. D.

(in Lakh)															
	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost.	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA.	% of amount recommended to the total Central share approved
A	GUJARAT	242246/11B1617	Surat	Detail Project Report for "Redevelopment of Bhimnagar Vasahat, R.S No. 150, Udhna- Udyognagar Sangh, Surat".	2948.15	1284.46	1663.69	321.12	307.34	96%	415.92	398.09	96%	706.45	55%
TOTAL FOR GUJARAT (1 PROJECT)						1284.46		321.12						706.45	

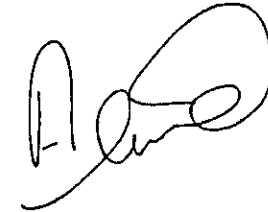
W/Secretary
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Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved	
							1st Instalment	2nd Instalment	Central Share Released								
A	GUJARAT	24194971B4748	Vadodara Phase-IV	BSUP project of Housing Development and up gradation of slums at Vadodara, Phase-IV for construction of 2336 dwelling units.	9283.59	4415.37	4868.22	1103.84	1103.84	2207.68	1754.87	79%	1904.38	1513.77	79%	2207.69	50%
B	GUJARAT	24194971B4749	Vadodara Phase-V	2208 Dus Basic Services to the Urban poor, the in-situ project of Housing Development and Upgradation of slums (Housing Development) Phase-V : 2012-2014	8787.05	4121.21	4665.84	1030.30	1030.30	2060.60	1452.66	70%	1858.46	1310.16	70%	2060.61	50%
TOTAL FOR GUJARAT (2 PROJECTS)					8536.58		2134.14	2134.14	4268.28							4268.30	

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A. L. D.

to the minutes of 153rd CSMC (BSUP) dated 25-03-2014

	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	GUJARAT	24070049B2049	Ahmedaba	Supplementary DPR for construction of social infrastructure works which was not taken up earlier sanctioned DPR for 18976 Houses. (Phase-1) for Urban Poor at various locations in Ahmedabad Municipal Corp Ahmedabad.	373.13	186.57	186.56	46.64	46.64	46.64	139.92	100%	139.93	76.74	55%	46.65	25%	
TOTAL FOR GUJARAT (1 PROJECT)						186.57		46.64	46.64	46.64	139.92					46.65		



Approved
A. S. Joshi

to the minutes of 153rd CSMC (BSUP) dated 25-03-2014


Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved	
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	KERALA	32145163B594	Thiruvantha puram	BSUP Programme for Thiruvanthapuram Phase-II, Kerala	3729.40	2983.52	745.88	745.88	745.88	745.88	2237.64	2042.00	91%	560.00	538.00	96%	745.88	25%
B	KERALA	32145163B595	Thiruvantha puram	BSUP Programme for Thiruvanthapuram Phase-III, Kerala	12586.78	10069.42	2517.36	2517.36	2517.36	2517.36	7552.08	5810.00	77%	1890.00	1349.00	71%	2517.34	25%
TOTAL FOR KERALA (2 PROJECTS)					13052.94		3263.24	3263.24	3263.24	9789.72							3263.22	

M. M. M. M.

Almond

6. 2014.03.25.153rd CSMC

(₹ in Lakh)															
	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	27153294B4674	Nanded	1678 DUs Implementation of Integrated Housing Projects under BSUP at Nanded City, Dist, Nanded, Maharashtra	9432.86	7186.94	2245.92	1796.73	1292.00	72%	264.27	191.46	72%	1976.41	28%
B		2709320B1537	Nagpur	BSUP Scheme For Construction Of 279 Dus In Jat Tarodi Shum in Nagpur, Maharashtra	1242.43	566.96	675.47	141.74	141.74	100%	253.43	253.43	100%	311.83	55%
TOTAL FOR MAHARASHTRA (2 PROJECTS)						7753.90		1938.47						2288.24	


 W. Masram
 Acting

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved	
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	MAHARASHTRA	27253875B1694	Pune	In situ Slum Rehabilitation in the City of Pune under BSUP at Yerwada, Parvati, Mundhwa, Ghorpadi, Kothrud Slum, Pune, Maharashtra	14081.74	6400.79	7680.95	1600.20	1600.20	1600.20	4800.60	3754.31	78%	4580.69	3582.33	78%	1600.19	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)					6400.79		1600.20	1600.20	1600.20	4800.60						1600.19		

M. Aravind
Adlins

Adlins

Annexure - A
153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (604 Dus) - Revised	Revision of implementation of BSUP project at Kanpur - 793 DUs to 604.DUs), UP				
			A In-situ redevelopment - construction of 604 Dus @ Rs.198,439/- per DU, ground floor with builtup area of 25.30 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	1498.57	599.29	599.29	149.82
	Details of State Share (Rs in lacs)		Sub Total (A)	1498.57	599.29	599.29	149.82
1)	State grant	1001.52	1. Water Supply	272.55	136.28	136.28	34.07
2)	ULB contribution	0.00	2. Sewerage	180.79	90.40	90.40	22.60
3)	Beneficiaries Share	119.86	3. Storm water Drains	58.55	29.28	29.28	7.32
4)	Other charges	145.78	4. Roads and pathways	308.73	154.37	154.37	38.59
	Total State Share	1267.15	5. Street Lighting	104.19	52.10	52.10	13.02
	Per DU Finance (Rs.)		6 Community Centre	72.63	36.32	36.32	9.08
1)	Central Share	99,219	7. Livelihood Centre	46.24	23.12	23.12	5.78
2)	State grant	79,376	8. Development of green areas & soil testing	0.50	0.25	0.25	0.06
3)	ULB share	-	Sub Total (B)	1044.18	522.09	522.09	130.52
4)	Beneficiaries Contribution	19,844	Sub Total (A+B)	2242.75	1121.38	1121.38	280.34
	Total	198,439	C 1. A&QE @ 3%	67.28	0.00	67.28	0.00
			2. DPR Preparation & IEC @ 3.5%	78.50	0.00	78.50	0.00
			Sub Total (C)	145.78	0.00	145.78	0.00
			Project Cost (A+B+C)	2388.53	1121.38	1267.15	280.34

Annexure X
153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (292 Dus)- Revised	Revision of Implementation of BSUP project at Kanpur - 343 DUs to 292 DUs), UP				
			A In-situ redevelopment - construction of 292 Dus (Model-1 - 229 DUs @ Rs.198,439/- and Model-2 - 63 DUs @ Rs.188,522/- per DU), ground floor with builtup area of 25.30 sqmt and 25 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	573.19	286.60	286.60	71.65
	Details of State Share (Rs in lacs)		Sub Total (A)	573.19	286.60	286.60	71.65
1)	State grant	498.33	1. Water Supply	155.31	77.66	77.66	19.41
2)	ULB contribution	0.00	2. Sewerage	66.65	33.33	33.33	8.33
3)	Beneficiaries Share	57.32	3. Storm water Drains	70.12	35.06	35.06	8.77
4)	Other charges	88.90	4. Roads and pathways	64.15	32.08	32.08	8.02
	Total State Share	644.56	5. Informal shops (3 no)	5.64	2.82	2.82	0.71
	Per DU Finance (Rs.)		6. Street Lighting	62.20	31.10	31.10	7.78
1)	Central Share	99,219	7. Livelihood Centre (1 no.)	31.30	15.65	15.65	3.91
2)	State grant	79,376	8. Community Centre (01 no.)	12.17	6.09	6.09	1.52
3)	ULB share	-	9. Dev. of green areas & soil test	70.57	35.29	35.29	8.82
4)	Beneficiaries Contribution	19,844	Sub Total (B)	538.11	269.06	269.06	67.26
	Total	198,439	Sub Total (A+B)	1111.30	555.65	555.65	138.91
			C 1. A&OE @ 4%	44.45	0.00	44.45	0.00
			2. DPR Preparation & IEC @ 4%	44.45	0.00	44.45	0.00
			Sub Total (C)	88.90	0.00	88.90	0.00
			Project Cost (A+B+C)	1200.21	555.65	644.56	138.91

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (554 DUs) - Revised	Revision of Implementation of BSUP project at Kanpur - 704 DUs to 554 DUs, UP				
			In-situ redevelopment - construction of 554 DUs (Model-1 - 483 DUs @ Rs.198,439/- and Model-2 - 71 DUs @ Rs.188,522/- per DU), ground floor with builtup area of 25.30 sqmt and 25 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	1092.31	546.16	546.16	136.54
	Details of State Share (Rs in lacs)		Sub Total (A)	1092.31	546.16	546.16	136.54
1)	State grant	968.28	1. Water Supply	334.49	167.25	167.25	41.81
2)	ULB contribution	0.00	2. Sewerage	213.41	106.71	106.71	26.68
3)	Beneficiaries Share	109.23	3. Storm water Drains	139.20	69.60	69.60	17.40
4)	Other charges	172.40	4. Roads and pathways	168.59	84.30	84.30	21.07
	Total State Share	1249.92	5. Informal shops (3 no)	5.84	2.82	2.82	0.71
	Per DU Finance (Rs.)		6. Street Lighting	48.38	24.19	24.19	6.05
1)	Central Share	99,219	7. Livelihood Centre (1 no.)	93.91	46.96	46.96	11.74
2)	State grant	79,376	8. Community Centre (01 no.)	48.66	24.33	24.33	6.08
3)	ULB share	-	9. Dev. of green areas & soil test	10.44	5.22	5.22	1.31
4)	Beneficiaries Contribution	19,844	Sub Total (B)	1062.72	531.36	531.36	132.84
	Total	198,439	Sub Total (A+B)	2155.03	1077.52	1077.52	269.38
			Sub Total (C)	172.40	0.00	172.40	0.00
			Project Cost (A+B+C)	2327.43	1077.52	1249.92	269.38
			Sub Total (C)	172.40	0.00	172.40	0.00
			Project Cost (A+B+C)	2327.43	1077.52	1249.92	269.38

Annexure - X
153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (284 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 416 DUs to 284 DUs, UP				
			In-situ redevelopment - construction of 284 Dus (Model-1 - 233 dus @ Rs.197,166/- and Model-2 - 11 dus @ Rs.191,686/-, Model-3 - 31 DUs @ Rs.192,620/- and Model-4 - 09 DUs @ Rs.186,049/- per DU), ground floor with builtup area 28.10 sqmt, 27.80 sqmt, 25.60 sqm and 25.10 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	556.94	278.47	278.47	69.62
	Details of State Share (Rs in lacs)		Sub Total (A)	556.94	278.47	278.47	69.62
1)	State grant	572.85	1. Water Supply	105.24	52.62	52.62	13.16
2)	ULB contribution	0.00	2. Sewerage	184.74	67.37	67.37	16.84
3)	Beneficiaries Share	55.69	3. Storm water Drains	120.87	60.44	60.44	15.11
4)	Other charges	100.57	4. Roads and pathways	279.16	139.58	139.58	34.90
	Total State Share	729.11	5. Temporary Rehabilitation	60.13	30.07	30.07	7.52
	Per DU Finance (Rs.)		Sub Total (B)	700.14	350.07	350.07	87.52
1)	Central Share	98.584	Sub Total (A+B)	1257.08	628.54	628.54	157.13
2)	State grant	78.886	C 1. A&OE @ 4%	50.28	0.00	50.28	0.00
3)	ULB share	-	2. DPR Preparation & IEC @-4%	50.28	0.00	50.28	0.00
4)	Beneficiaries Contribution	19,716	Sub Total (C)	100.57	0.00	100.57	0.00
	Total	197,166	Project Cost (A+B+C)	1357.65	628.54	729.11	157.13

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (234 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 726 DUs to 234 DUs, UP				
			A In-situ redevelopment - construction of 234 Dus @ Rs.198,439/- per DU, ground floor with builtup area of 25.30 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	484.35	232.17	232.17	58.04
	Details of State Share		Sub Total (A)	484.35	232.17	232.17	58.04
1)	State grant	417.58	B	1. Water Supply	141.97	70.99	17.75
2)	ULB contribution	0.00		2. Sewerage	66.46	33.23	8.31
3)	Beneficiaries Share	46.43		3. Storm water Drains	17.88	8.94	2.24
4)	Other charges	60.32		4. Roads and pathways	110.74	55.37	13.84
	Total State Share	524.31		5. Street Lighting	6.97	3.49	0.87
	Per DU Finance	(Rs.)	6. Community Centre	72.63	36.32	9.08	
1)	Central Share	99,219	7. Livelihood Centre	48.24	23.12	5.78	
2)	State grant	79,376	8. Development of green areas & soil testing	0.75	0.38	0.09	
3)	ULB share	-	Sub Total (B)	463.64	231.82	231.82	57.96
4)	Beneficiaries Contribution	19,844	Sub Total (A+B)	927.99	463.99	463.99	116.00
	Total	198,439	C	1. A&OE @ 3%	27.84	0.00	0.00
				2. DPR Preparation & IEC @ 3.5%	32.48	0.00	0.00
				Sub Total (C)	60.32	0.00	0.00
			Project Cost (A+B+C)	988.31	463.99	524.31	116.00

Annexure - X
153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (499 Dus) - Revised	Revision of Implementation of BSUP project at Kanpur - 753 DUs to 499 DUs, UP				
			A In-situ redevelopment - construction of 499 Dus (Model-1 - 288 DUs @ Rs.198,439/- and Model-2 - 213 DUs @ Rs.188,521/- per DU), ground floor with builtup area of 25.30 sqmt and 25 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	969.09	484.54	484.54	121.14
	Details of State Share (Rs in lacs)		Sub Total (A)	969.09	484.54	484.54	121.14
1)	State grant	783.14	B 1. Water Supply	205.37	102.69	102.69	25.67
2)	ULB contribution	0.00	2. Sewerage	184.18	82.08	82.08	20.52
3)	Beneficiaries Share	96.91	3. Storm water Drains	105.46	52.73	52.73	13.18
4)	Other charges	140.81	4. Roads and pathways	178.44	89.22	89.22	22.31
	Total State Share	1020.86	5. Informal shops (3 no)	5.64	2.82	2.82	0.71
	Per DU Finance (Rs.)		6. Street Lighting	64.62	32.31	32.31	8.08
1)	Central Share	99,219	7. Livelihood Centre (1 no.)	81.30	15.65	15.65	3.91
2)	State grant	79,376	8. Community Centre (01 no.)	24.33	12.17	12.17	3.04
3)	ULB share		9. Dev. of green areas & soil test	11.70	5.85	5.85	1.46
4)	Beneficiaries Contribution	19,844	Sub Total (B)	781.02	395.51	395.51	98.88
	Total	198,439	Sub Total (A+B)	1750.11	880.05	880.05	220.01
			C 1. A&OE @ 4%	70.40	0.00	70.40	0.00
			2. DPR Preparation & IEC @ 4%	70.40	0.00	70.40	0.00
			Sub Total (C)	140.81	0.00	140.81	0.00
			Project Cost (A+B+C)	1900.91	880.05	1020.86	220.01

Annexure: X
153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (439 Dus) - Revised	Revision of implementation of BSUP project at Kanpur - 639 DUs to 439 DUs), UP				
			A In-situ redevelopment - construction of 439 Dus (Model-1 - 199 DUs @ Rs.174,936/- , Model-2 - 139 DUs @ Rs.173,384/- and Model-3 - 101 Dus @ Rs.171,860/- per DU), ground floor with builtup area of 26.72 sqmt, 26.15 sqmt and 26.15 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	762.71	381.35	381.35	95.34
	Details of State Share (Rs in lacs)		Sub Total (A)	762.71	381.35	381.35	95.34
1)	State grant	1090.94	1. Water Supply	432.53	216.27	216.27	54.07
2)	ULB contribution	0.00	2. Sewerage	198.54	99.27	99.27	24.82
3)	Beneficiaries Share	78.27	3. Storm water Drains	285.99	143.00	143.00	35.75
4)	Other charges	105.05	4. Roads and pathways	172.94	86.47	86.47	21.62
	Total State Share	1272.26	5. Street Lighting	77.94	38.97	38.97	9.74
	Per DU Finance (Rs.)		7. Livelihood Centre	102.00	51.00	51.00	12.75
1)	Central Share	87.469	8. Community Centre	175.70	87.85	87.85	21.96
2)	State grant	69.974	9. Dev. Of Park	9.67	4.84	4.84	1.21
3)	ULB share	-	10. Rickshaw Stand & Night Shelter	5.25	2.63	2.63	0.66
4)	Beneficiaries Contribution	17.493	11. Temporary Accomodation	111.16	55.58	55.58	13.90
	Total	174.936	Sub Total (B)	1571.72	785.88	785.88	196.47
			Sub Total (A+B)	2334.43	1167.21	1167.21	291.80
			C 1. A&OE @ 2%	46.69	0.00	46.69	0.00
			2. DPR Preparation & IEC @ 2.5%	58.36	0.00	58.36	0.00
			Sub Total (C)	105.05	0.00	105.05	0.00
			Project Cost (A+B+C)	2439.47	1167.21	1272.26	291.80

to the minutes of 153rd CSMC dated 25.03.2014.

A. S. M. K. U. S. A. →
153 CSMC (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (683 Dus)- Revised	Revision of Implementation of BSUP project at Kanpur - 818 DUs to 683 DUs, UP				
			In-situ redevelopment - construction of 683 Dus (Model-1 - 514 DUs @ Rs.198,439/- and Model-2- 169 DUs @ Rs.188,522/- per DU), ground floor with builtup area of 25.30 sqmt and 25 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	1338.58	669.29	669.29	167.32
	Details of State Share (Rs in lacs)		Sub Total (A)	1338.58	669.29	669.29	167.32
1)	State grant	970.72	1. Water Supply	259.21	129.61	129.61	32.40
2)	ULB contribution	0.00	2. Sewerage	145.59	72.80	72.80	18.20
3)	Beneficiaries Share	133.86	3. Storm water Drains	50.24	25.12	25.12	6.28
4)	Other charges	176.73	4. Roads and pathways	98.40	49.20	49.20	12.30
	Total State Share	1281.31	5. Informal shops (3 no)	5.64	2.82	2.82	0.71
	Per DU Finance (Rs.)		6. Street Lighting	106.85	53.43	53.43	13.36
1)	Central Share	99.219	7. Livelihood Centre (1 no.)	92.47	46.24	46.24	11.56
2)	State grant	79.376	8. Community Centre (01 no.)	36.32	18.16	18.16	4.54
3)	ULB share	-	9. Dev. of green areas & soil test	75.86	37.93	37.93	9.48
4)	Beneficiaries Contribution	19,844	Sub Total (B)	870.58	435.29	435.29	108.82
	Total	198,439	Sub Total (A+B)	2209.16	1104.58	1104.58	276.14
			C				
			1. A&OE @ 4%	88.37	0.00	88.37	0.00
			2. DPR Preparation & IEC @ 4%	88.37	0.00	88.37	0.00
			Sub Total (C)	176.73	0.00	176.73	0.00
			Project Cost (A+B+C)	2385.89	1104.58	1281.31	276.14

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (1908 Dus)	Revision in Sanctioned DPR - BSUP project at Agra (2708 Dus to 1908 Dus), Uttar Pradesh				
			A In-situ redevelopment - construction of 1908 Dus (Model-1 - 1154 dus @ Rs.201,258/- and Model-2 - 273 dus @ Rs.202,332/-, Model-3 - 368 DUs @ Rs.206,205/- and Model-4 - 113 DUs @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	3855.08	1927.54	1927.54	481.88
	Details of State Share (Rs in lacs)		Sub Total (A)	3855.08	1927.54	1927.54	481.88
1)	State grant	3369.88	B 1. Water Supply	787.78	393.89	393.89	98.47
2)	ULB contribution	0.00	2. Sewerage	694.47	347.23	347.23	86.81
3)	Beneficiaries Share	385.51	3. Storm water drains	588.74	294.37	294.37	73.59
4)	Other charges	600.88	4. Road & Pavements	1584.70	792.35	792.35	198.09
	Total State Share	4356.25	Sub Total (B)	3655.69	1827.84	1827.84	456.96
	Per DU Finance (General) (Rs.)		Sub Total (A+B)	7510.77	3755.38	3755.38	938.85
1)	Central Share	100,629	C 1. AO&E @4%	300.43	0.00	300.43	0.00
2)	State grant	78,839	2. DRP Prep. Charges & IEC@4%	300.43	0.00	300.43	0.00
3)	ULB share	-	Sub Total (C)	600.88	0.00	600.88	0.00
4)	Beneficiaries Contribution	21,790	Project Cost (A+B+C)	8111.63	3755.38	4356.25	938.85
	Total	201,258					

Annexure - X
153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (1285 Dus)	Revision in Sanctioned DPR – BSUP project at Agra (2335 Dus to 1285 Dus) , Uttar Pradesh				
			A In-situ redevelopment - construction of 1285 Dus (Model-1 - 145 dus @ Rs.201,258/- and Model-2 - 719 dus @ Rs.202,332/-, Model-3 - 71 DUs @ Rs.206,205/- and Model-4 - 350 DUs @ Rs.195,895/ per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqmt and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	2578.63	1289.31	1289.31	322.33
	Details of State Share (Rs in lacs)		Sub Total (A)	2578.63	1289.31	1289.31	322.33
1)	State grant	2159.40	B 1. Water Supply	527.43	263.72	263.72	65.93
2)	ULB contribution	0.00	2. Sewerage	329.47	164.74	164.74	41.18
3)	Beneficiaries Share	257.86	3. Storm water drains	381.07	190.53	190.53	47.63
4)	Other charges	388.76	4. Road & Pavements	1017.93	508.96	508.96	127.24
	Total State Share	2804.03	Sub Total (B)	2255.90	1127.95	1127.95	281.99
	Per DU Finance (General) (Rs.)		Sub Total (A+B)	4834.53	2417.26	2417.26	604.32
1)	Central Share	100,629	C 1. AO&E @4%	193.38	0.00	193.38	0.00
2)	State grant	78,839	2. DRP Prep. Charges & IEC @4%	193.38	0.00	193.38	0.00
3)	ULB share	-	Sub Total (C)	386.76	0.00	386.76	0.00
4)	Beneficiaries Contribution	21,790	Project Cost (A+B+C)	5221.29	2417.26	2804.03	604.32
	Total	201,258					

to the minutes of 153rd CSMC dated 25.03.2014.

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (2151 Dus)	Revision in Sanctioned DPR - BSUP project at Agra (2420 Dus to 2151 Dus) , Uttar Pradesh				
			A In-situ redevelopment - construction of 1212 Dus (Model-1 - 437 dus @ Rs.201,258/- and Model-2 - 275 dus @ Rs.202,332/-, Model-3 - 250 DUs @ Rs.206,205/- and Model-4 - 250 DUs @ Rs.195,147/- per DU), ground floor with builtup area 25 sqmt. 25.40 sqmt, 25.80 sqm and 25.20' sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	2439.29	1219.65	1219.65	304.91
			Upgradation of 939 units - Kitchen (505 @ Rs.32,055/-) and Toilet (434 @ Rs.38,231/-)	327.80	163.90	163.90	40.98
	Details of State Share (Rs in lacs)		Sub Total (A)	2767.09	1383.55	1383.55	345.89
1)	State grant	1254.95	B 1. Storm water drains	31.88	15.94	15.94	3.98
2)	ULB contribution	0.00	2. Road & Pavements	66.71	33.35	33.35	8.34
3)	Beneficiaries Share	243.93	3. Development of parks	38.23	18.12	18.12	4.53
4)	Other charges	239.82	4. Community spaces	28.38	13.18	13.18	3.29
	Total State Share	1738.70	5. Livelihood center	40.60	20.30	20.30	5.08
	Per DU Finance (General) (Rs.)		6. Compound Wall	28.90	14.45	14.45	3.61
1)	Central Share	100,629	Sub Total (B)	230.68	115.34	115.34	28.83
2)	State grant	78,839	Sub Total (A+B)	2997.77	1498.88	1498.88	374.72
3)	ULB share	-	C 1. AO&E @4%	119.91	0.00	119.91	0.00
4)	Beneficiaries Contribution	21,790	2. DRP Prep. Charges & IEC @4%	119.91	0.00	119.91	0.00
	Total	201,258	Sub Total (C)	239.82	0.00	239.82	0.00
			Project Cost (A+B+C)	3237.59	1498.88	1738.70	374.72

Annexure - X
153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (484 Dus)	Revision in Sanctioned DPR - BSUP project at Agra (604 Dus to 484 Dus), Uttar Pradesh				
			In-situ redevelopment - construction of 484 Dus (Model-1 - 56 dus @ Rs.201,258/- and Model-2 - 201 dus @ Rs.202,332/-, Model-3 - 131 DUs @ Rs.206,205/- and Model-4 - 96 DUs @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	977.58	488.79	488.79	122.20
	Details of State Share (Rs in lacs)		Sub Total (A)	977.58	488.79	488.79	122.20
1)	State grant	1138.97	1. Water Supply	330.28	165.14	165.14	41.29
2)	ULB contribution	0.00	2. Sewerage	149.88	74.94	74.94	18.74
3)	Beneficiaries Share	97.76	3. Storm water drains	253.52	126.76	126.76	31.69
4)	Other charges	197.88	4. Road & Pavements	759.63	379.81	379.81	94.95
	Total State Share	1434.61	5. Development of parks	2.57	1.28	1.28	0.32
	Per DU Finance (General) (Rs.)		Sub Total (B)	1495.88	747.94	747.94	186.99
1)	Central Share	100,629	Sub Total (A+B)	2473.46	1236.73	1236.73	309.18
2)	State grant	78,839	C 1. AO&E @4%	98.94	0.00	98.94	0.00
3)	ULB share	-	2. DRP Prep. Charges & IEC@4%	98.94	0.00	98.94	0.00
4)	Beneficiaries Contribution	21,790	Sub Total (C)	197.88	0.00	197.88	0.00
	Total	201,258	Project Cost (A+B+C)	2671.34	1236.73	1434.61	309.18

to the minutes of 153rd CSMC dated 25.03.2014

Annexure - X
153 CSMC (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (1172 DUs)	Revision in Sanctioned DPR - BSUP project at Agra (1636 DUs to 1172 DUs), Uttar Pradesh				
			A In-situ redevelopment, - construction of 1172 DUs (Model-1 - 167 dus @ Rs.201,258/- and Model-2 - 175 dus @ Rs.202,332/-, Model-3 - 665 DUs @ Rs.206,205/- and Model-4 - 165 DUs @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	2384.67	1192.34	1192.34	298.08
	Details of State Share (Rs. In lacs)		Sub Total (A)	2384.67	1192.34	1192.34	298.08
1)	State grant	2281.05	1. Water Supply	597.74	298.87	298.87	74.72
2)	ULB contribution	0.00	2. Sewerage	445.50	222.75	222.75	55.69
3)	Beneficiaries Share	238.47	3. Storm water drains	350.45	175.23	175.23	43.81
4)	Other charges	403.12	4. Road & Pavements	1168.15	584.08	584.08	146.02
	Total State Share	2922.64	5. Development of parks	16.22	8.11	8.11	2.03
	Per DU Finance (General) (Rs.)		6. Community spaces	35.70	17.85	17.85	4.46
1)	Central Share	100,629	7. Livelihood center	40.60	20.30	20.30	5.08
2)	State grant	78,839	Sub Total (B)	2654.36	1327.18	1327.18	331.80
3)	ULB share	-	Sub Total (A+B)	5039.03	2519.52	2519.52	629.88
4)	Beneficiaries Contribution	21,790	C 1. AO&E @4%	201.56	0.00	201.56	0.00
	Total	201,258	2. DRP Prep. Charges & IEC @4%	201.56	0.00	201.56	0.00
			Sub Total (C)	403.12	0.00	403.12	0.00
			Project Cost (A+B+C)	5442.16	2519.52	2022.64	629.88

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra (737 Dus)	Revision in Sanctioned DPR – BSUP project at Agra (950 Dus to 737 Dus) , Uttar Pradesh				
			In-situ redevelopment - construction of 737 Dus (Model-1 - 100 dus @ Rs.201,258/- and Model-2 - 392 dus @ Rs.202,332/-, Model-3- 109 DUs @ Rs.206,205/- and Model-4 - 136 DUs @ Rs.195,895/- per DU), ground floor with builtup area 25 sqmt, 25.40-sqmt, 25.80 sqm and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	1485.58	742.79	742.79	185.70
	Details of State Share (Rs in lacs)		Sub Total (A)	1485.58	742.79	742.79	185.70
1)	State grant	1259.30	B 1. Water Supply 2. Sewerage 3. Storm water 4. Road and pathways 5. Dev. of green areas 6. Community spaces 7. Livelihood center	147.53	73.77	73.77	18.44
2)	ULB contribution	0.00		233.25	116.63	116.63	29.16
3)	Beneficiaries Share	148.56		213.00	106.50	106.50	26.63
4)	Other charges	225.26		619.45	309.73	309.73	77.43
	Total State Share	1633.12		40.61	20.31	20.31	5.08
	Per DU Finance (General) (Rs.)			35.70	17.85	17.85	4.46
1)	Central Share	100,629		40.60	20.30	20.30	5.08
2)	State grant	78,839	Sub Total (B)	1330.14	665.07	665.07	166.27
3)	ULB share	-	Sub Total (A+B)	2815.72	1407.86	1407.86	351.97
4)	Beneficiaries Contribution	21,790	C 1. AO&E @4% 2. DRP Prep. Charges & IEC@4%	112.63	0.00	112.63	0.00
	Total	201,258		112.63	0.00	112.63	0.00
			Sub Total (C)	225.26	0.00	225.26	0.00
			Project Cost (A+B+C)	3040.98	1407.86	1633.12	351.97

Annexure: 7
153 CSMC

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Allahabad (210 Dus)	Revision in Sanctioned DPR - BSUP project at Allahabad (244 Dus to 210 Dus) , Uttar Pradesh				
			A In-situ redevelopment - construction of 210 Dus (Model-1 - 171 dus @ Rs.1,98,500/- and Model-2 - 39 dus @ Rs.1,97,200/- per DU), ground floor with builtup area 26.30 sqmt, 25.31 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	416.34	208.17	208.17	52.04
	Details of State Share (Rs in lacs)		Sub Total (A)	416.34	208.17	208.17	52.04
1)	State grant	422.32	1. Community center	32.55	16.28	16.28	4.07
2)	ULB contribution	0.00	2. Livelihood center	36.51	18.26	18.26	4.56
3)	Beneficiaries Share	41.63	3. Roads & Pavements	140.92	70.46	70.46	17.62
4)	Other charges	74.23	4. Storm water drains	94.43	47.22	47.22	11.80
	Total State Share	538.18	5. Water Supply	78.09	39.05	39.05	9.76
	Per DU Finance (General) (Rs.)		6. Sewerage	124.62	62.31	62.31	15.58
1)	Central Share	99,250	7. Rain water harvesting	1.75	0.88	0.88	0.22
2)	State grant	79,400	8. Common area like staircase	2.69	1.35	1.35	0.34
3)	ULB share	-	Sub Total (B)	511.56	255.78	255.78	63.95
4)	Beneficiaries Contribution	19,850	Sub Total (A+B)	927.90	463.95	463.95	115.99
	Total	198,500	C 1. AO&E @4%	37.12	0.00	37.12	0.00
			2. DRP Prep. Charges & IEC @4%	37.12	0.00	37.12	0.00
			Sub Total (C)	74.23	0.00	74.23	0.00
			Project Cost (A+B+C)	1002.14	463.95	538.18	116.99

to the minutes of 153rd CSMC dated 25.03.2014

Annexure - F
153 CSMC (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Allahabad (438 Dus)	Revision in Sanctioned DPR - BSUP project at Allahabad (483 Dus to 438 Dus) - Uttar Pradesh				
			A In-situ redevelopment - construction of 438 Dus (Model-1 - 370 dus @ Rs.1,92,000/-, Model-2 - 36 dus @ Rs.1,91,200/- and Model-3 - 32 DUs @ Rs.192,000/- per DU), ground floor with builtup area 26.30 sqmt, 25.31 sqmt and 25.50 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	840.67	420.34	420.34	105.08
	Details of State Share (Rs in lacs)		Sub Total (A)	840.67	420.34	420.34	105.08
1)	State grant	557.05	B 1. Roads	84.04	42.02	42.02	10.51
2)	ULB contribution	0.00	2. Storm Water Drain	48.60	24.30	24.30	6.08
3)	Beneficiaries Share	84.07	3. KC Drain	6.68	3.34	3.34	0.84
4)	Other charges	102.58	4. Water Supply System	127.68	63.84	63.84	15.96
	Total State Share	743.70	5. Sewerage System	170.00	85.00	85.00	21.25
	Per DU Finance (General) (Rs.)		6. Common area like staircase	4.57	2.29	2.29	0.57
1)	Central Share	96,000	Sub Total (B)	441.57	220.79	220.79	55.20
2)	State grant	76,800	Sub Total (A+B)	1282.24	641.12	641.12	160.28
3)	ULB share	-	C 1. AQ&E @4%	51.29	0.00	51.29	0.00
4)	Beneficiaries Contribution	19,200	2. DRP Prep. Charges & IEC @4%	51.29	0.00	51.29	0.00
	Total	192,000	Sub Total (C)	102.58	0.00	102.58	0.00
			Project Cost (A+B+C)	1384.82	641.12	743.70	160.28

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

Annexure :- X
153 CSMC

to the minutes of 153rd CSMC dated 25/03/2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Jai Prakash Nagar, Varanasi	Revision in Sanctioned DPR -BSUP project at Jai Prakash Nagar, Varanasi- 135 DU's, UP				
			In-situ redevelopment - construction of 135 Dus (Model-1 - 67 dus @ Rs.1,74,000/- , Model-2 - 49 dus @ Rs.1,73,500/- and Model-3 - 19 DUs @ Rs.174,200/- per DU), ground floor with builtup area 25.50 sqmt (approx.), having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	234.69	117.35	117.35	29.34
	Details of State Share (Rs in lacs)		Sub Total (A)	234.69	117.35	117.35	29.34
1)	State grant	164.23	1. Roads and Pavements	23.83	11.92	11.92	2.98
2)	ULB contribution	0.00	2. Storm water drains	32.04	16.02	16.02	4.01
3)	Beneficiaries Share	23.47	3. Water supply (incl. RWH)	28.60	14.30	14.30	3.58
4)	Other charges	30.03	4. Sewerage system	41.40	20.70	20.70	5.18
	Total State Share	217.73	5. Street lighting	10.88	5.44	5.44	1.36
	Per DU Finance (General) (Rs.)		6. Common area like staircase	3.95	1.98	1.98	0.49
1)	Central Share	87,000	Sub Total (B)	140.70	70.35	70.35	17.59
2)	State grant	69,600	Sub Total (A+B)	375.39	187.70	187.70	46.92
3)	ULB share	-	1. AO&E @4%	15.02	0.00	15.02	0.00
4)	Beneficiaries Contribution	17,400	2. DRP Prep. Charges & IEC@4%	15.02	0.00	15.02	0.00
	Total	174,000	Sub Total (C)	30.03	0.00	30.03	0.00
			Project Cost (A+B+C)	405.42	187.70	217.73	46.92

Annexure: X
153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Roopanpur, Varanasi (225 Dus) - Revised	Revision in Sanctioned DPR -BSUP project at Roopanpur, (241 Dus to 225 Dus) , Dist-Varanasi, UP				
			A In-situ redevelopment:- construction of 115 Dus (Model-1 - 112 dus @ Rs.1,74,000/- , Model-2 - 66 dus @ Rs.1,73,500/- and Model-3 - 47 DUs @ Rs.174,200/- per DU), ground floor with builtup area 25:50 sqmt (approx.), having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	391.26	195.63	195.63	48.91
	Details of State Share (Rs in lacs)		Sub Total (A)	391.26	195.63	195.63	48.91
1)	State grant	300.16	B	1. Roads and Pavements	32.10	16.05	4.01
2)	ULB contribution	0.00		2. Storm water drains	32.91	16.46	4.11
3)	Beneficiaries Share	39.13		3. Water supply (incl. RWH)	46.85	23.43	5.86
4)	Other charges	54.29		4. Sewerage system	45.65	22.83	5.71
	Total State Share	393.57		5. Street lighting	83.63	41.82	10.45
	Per DU Finance (General) (Rs.)			6. Common area like staircase	10.52	5.26	1.32
1)	Central Share	87,000		7. Community Centre	35.84	17.82	4.46
2)	State grant	69,600	Sub Total (B)	287.30	143.65	35.91	
3)	ULB share	-	Sub Total (A+B)	678.56	339.28	84.82	
4)	Beneficiaries Contribution	17,400	C	1. AO&E @4%	27.14	0.00	0.00
	Total	174,000		2. DRP Prep. Charges & IEC@4%	27.14	0.00	0.00
				Sub Total (C)	54.29	0.00	0.00
			Project Cost (A+B+C)	732.85	339.28	393.57	84.82

Annexure: X
153 CSMC (Rs in lacs)

to the minutes of 153rd CSMC dated 25.03.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Maheshpur, Varanasi (115 Dus) - Revised	Revision in Sanctioned DPR -BSUP project at Maheshpur, (124 Dus to 115 Dus), Dist. Varanasi, UP				
			A In-situ redevelopment - construction of 115 Dus (Model-1 - 74 dus @ Rs.1,74,000/-, Model-2 - 34 dus @ Rs.1,73,500/- and Model-3 - 7 DUs @ Rs:174,200/- per DU), ground floor with builtup area 25.50 sqmt (approx.) having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	199.94	99.97	99.97	24.99
	Details of State Share (Rs in lacs)		Sub Total (A)	199.94	99.97	99.97	24.99
1)	State grant	167.28	1. Roads and Pavements	16.80	8.40	8.40	2.10
2)	ULB contribution	-0.00	2. Storm water drains	30.27	15.14	15.14	3.78
3)	Beneficiaries Share	19.99	3. Water supply (incl. RWH)	38.39	19.20	19.20	4.80
4)	Other charges	29.96	4. Sewerage system	27.00	13.50	13.50	3.38
	Total State Share	217.22	B 5. Dev. of parks & water bodies	9.99	5.00	5.00	1.25
	Per DU Finance (General) (Rs.)		6. Street lighting	14.50	7.25	7.25	1.81
1)	Central Share	87,000	7. Common area like staircase	1.98	0.99	0.99	0.25
2)	State grant	69,600	8. Community Centre	35.64	17.82	17.82	4.46
3)	ULB share	-	Sub Total (B)	174.57	87.29	87.29	21.82
4)	Beneficiaries Contribution	17,400	Sub Total (A+B)	374.51	187.26	187.26	46.81
	Total	174,000	C 1. AO&E @4%	14.98	0.00	14.98	0.00
			2. DRP Prep. Charges & IEC @4%	14.98	0.00	14.98	0.00
			Sub Total (C)	29.96	0.00	29.96	0.00
			Project Cost (A+B+C)	404.48	187.26	217.22	46.81

	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released-so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	2nd Instalment	Central Share Released							
A.	UTTRAKHAND	05113264B603	Nainital	Detail Project Report for "Durgapur Nainital", Uttarakhand	930.04	742.59	187.45	185.65	185.65	371.30	371.30	100%	68.11	58.35	86%	371.29	50%
TOTAL FOR UTTRAKHAND (1 PROJECT)						742.59		185.65	185.65	371.30						371.29	

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ANNEXURE ~~XII~~
to the minutes of 153rd CSMC (BSUP) dated 25-03-2014

	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved.
								1st Instalment	2nd Instalment	Central Share Released							
A	WEST BENGAL	19090262B1736	Asansol (Phase-II)	BSUP Scheme for the Town of Asansol (Phase-II) (2232 DU's), Bardhaman, West Bengal	5816.27	2908.14	2908.13	727.03	727.03	1454.06	1028.60	71%	1466.30	1037.16	71%	727.04	25%
B	WEST BENGAL	1917257B4470	Kolkata (Maheshatala Ph-III)	BSUP Scheme for the town of Maheshatala, Phase-III 24 paraganas (South), West Bengal	2742.42	1371.21	1371.21	342.80	342.80	685.60	659.62	96%	704.56	677.89	96%	685.61	50%
TOTAL FOR WEST BENGAL (2 PROJECTS)						4279.35		1069.83	1069.83	2139.66						1412.65	

Alina
K. Ghose
AO (in)

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	Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
								1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	WEST BENGAL	19090262B1737	Asansol (Phase-III)	BSUP Scheme for the Town of Asansol (Phase-III) (4626 DU's), Bardhaman, West Bengal	13086.03	6543.02	6543.01	1635.75	1635.75	1635.75	4907.25	3439.98	70%	4902.45	3436.82	70%	1635.77	25%
TOTAL FOR WEST BENGAL (1 PROJECT)						6543.02		1635.75	1635.75	1635.75	4907.25						1635.77	

W. B. S. S. S.
20/3/14

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Reimbursement of DPR preparation charges of West Bengal

Dankuni Ph-I (In House)

(in lacs)


S. No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Dhankuni, Ph.I	101st	17.02.11	7631.01	10.00	10.00	11.03.14
						10.00	

Chandernagore Ph-III (private consultancy)

(in lacs)

S. No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Chandernagore Ph.III	34th	14.03.08	3040.75	13.07	13.07	11.03.14
						13.07	

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Annexure: 
153 CSMC (Rs in lacs)

Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Serampore, Phase-I (Kolkata MA)	Revision in BSUP Scheme for the town of Serampore, Phase-I, West Bengal. (earlier sanctioned in the 11th CSMC-21/03/2007)				
			A Insitu - Construction of 448 new Dwelling units @ Rs.177,642/- per DU having carpet area 25.00 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Patta's are available in the name of the beneficiaries.	795.84	313.60	482.24	78.40
	Details of State Share (Rs in lacs)		Sub Total (A)	795.84	313.60	482.24	78.40
1)	State grant	369.32	B 1. Roads, pathways and pavings 2. Storm Water Drainage 3. Water Supply 4. Sewerage 5. Street Light 6. Transformer	25.89	9.35	16.54	2.34
2)	KMDA Share	15.78		6.72	2.42	4.30	0.61
3)	ULB Share	5.25		43.66	15.75	27.91	3.94
4)	Beneficiaries share	159.17		9.41	3.40	6.01	0.85
	Total State Share	549.52		6.08	2.19	3.89	0.55
	Per DU Finance (Rs.)			13.50	4.87	8.63	1.22
1)	Central share	70,000	Sub Total (B)	105.26	37.98	67.28	9.60
2)	State grant	72,113	Project Cost (A+B)	901.10	351.58	549.52	87.90
3)	ULB share	-					
4)	KMDA share	-					
5)	Beneficiaries share	35,529					
	Total	177,642					