

REGISTERED POST/BY HAND

No.N-11028/1/2008/IHSDP/JNNURM –Vol. XIV
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

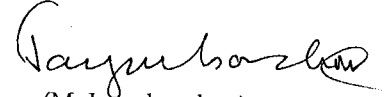
Room No. 201 G Wing
New Delhi, dated 17th December, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 42nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 26th November, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
2. Shri S.Dubey, Officer on Special Duty, Government of Arunachal Pradesh, Arunachal Bhavan, New Delhi
3. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051
4. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhavan, Kolkata-700 091

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhattishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Souda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001


The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor,
Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road,
New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 42nd MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 26th November, 2008

The 42nd meeting of the Central Sanctioning Committee (CMC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 26th November, 2008. The list of participants is at **Annexure – I**.

2.1 Welcoming Secretary (HUPA) & Chairperson and Members of CSC, Joint Secretary & Mission Director (JNNURM) informed the Committee that the web-enabled JNNURM Online Tracking System developed by the Centre for Good Governance (CGG), Hyderabad has been pressed into operation by the Mission Directorate. Andhra Pradesh and Gujarat are the pioneers in using this system and sending progress reports on BSUP and IHSDP to the Ministry of Housing & Urban Poverty Alleviation online. He requested that all State/UT Secretaries may take immediate action to adopt the tracking system to monitor the progress of BSUP and IHSDP and send progress reports to the Mission Directorate online. He informed that CGG is conducting training programmes on the use of the e-tool from time to time and the State Level Nodal Agencies may be in touch with the Director General, CGG for imparting training to their officers.

2.2 Drawing attention of the States/ULBs towards the implementation of Prime Minister's 15 Point programme, JS & Mission Director (JNNURM) requested the State/UT representatives to come up with project proposals under BSUP and IHSDP from those cities/localities within cities which have a predominant minority population. He also requested them to come up with proposals for implementation of TPIM, establishment of PMUs and PIUs, Community Development Network to tap Community Participation Fund and avail Central Assistance towards the reimbursement of the cost of preparation of DPRs. He informed that any proposal for such reimbursement would need to be appraised by the appraisal agency concerned (which had appraised the BSUP/IHSDP

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project for sanction). To ensure timely disposal of the proposals, the appraisal agencies may take a maximum of 15 days for appraising such proposals and send Appraisal Reports to OSD (JNNURM) & Director (NBO). Any difficulty in making such time-bound appraisals should be brought to the notice of the JNNURM Mission Directorate for taking remedial action. At the time of recommending the reimbursement of the cost of preparation of DPRs, the appraisal agency should ensure that adequate number of project documents, with all revisions carried out based on the stipulations of the CSMC/CSC Meeting, is made available to OSD (JNNURM), who is the custodian of all JNNURM records. These include authenticated copies of original DPRs, revised DPRs, appraisal reports, and physical and financial abstracts of projects. Copies of the same would also need to be kept with the appraising agency for record and production as required under the Right to Information Act 2005.

2.3 Referring to the clarifications sought by some State Governments regarding setting up of PMUs and PIUs, Joint Secretary & Mission Director (JNNURM) informed that there would be a common PMU at State level for projects implemented under the 4 components of JNNURM, viz. UIG, UIDSSMT, BSUP and IHSDP. The financial assistance from the Ministry of Housing & Urban Poverty Alleviation for setting up of PMUs and PIUs will be for placement of designated specialists for issues relating to the urban poor. The number of PIUs in a State may vary depending upon the magnitude of capacity building-related support to ULBs/implementing agencies needed and the size of projects sanctioned or proposed. For a number of cities/towns together, a single PIU can be set up at a convenient location, if found feasible.

2.4 Joint Secretary & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson of CSC in the earlier meetings for implementation by the States/ULBs (**Annexure-II**). He requested the States/ULBs to follow the same.

3.1. In her opening remarks, the Chairperson, CSC and Secretary (HUPA) requested the State Governments/ULBs to ensure that the beneficiaries are in a position to pay their contribution for projects. Any contribution amount beyond their repayment capacity may lead to undue burden on the beneficiaries. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. She requested the State/UT representatives to pay more attention to the issues of service delivery to the urban poor under JNNURM, especially implementation of the 7-Point Charter of BSUP/IHSDP. She emphasized that the primary objective of JNNURM is to focus on urban policy with

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Central Assistance acting as an incentive. Secretary (HUPA) further emphasized that the State/UT Governments should ensure the proper targeting of beneficiaries who should satisfy the eligibility criteria prescribed under the guidelines of BSUP/IHSDP. Special attention should also be paid to ensure the convergence of already existing universal services of the Government for education, health and social security. Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

3.2. The Chairperson, CSC reiterated the need to strengthen Urban Local Bodies to ensure that the 74th Amendment Act is implemented. She particularly emphasised two pro-poor reforms, i.e. (i) internal earmarking within urban locally body budgets for basic services to the urban poor and (ii) provision of basic services to the urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuring delivery of other already existing universal services of the government for education, health and social security to be implemented in a time-bound manner. Revitalising the functioning of ULBs would help them discharge the functions devolved by State Governments on them in pursuance of the Constitution (74th Amendment) Act 1992 effectively, leading to better urban local governance and pro-poor service delivery. Without implementation of local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes it hoped to drive would materialise.

3.3. Drawing the attention of State Governments/ULBs towards evolving a viable mechanism for maintenance of the assets created under BSUP and IHSDP projects, especially the houses constructed, the Chairperson, CSC and Secretary (HUPA) informed that many States are finding it difficult to put in place an effective O&M system for maintaining the houses and common facilities constructed. Some States have established Resident Welfare Associations and are facilitating the creation of a revolving fund, which includes contributions from beneficiaries. The Chairperson desired that the Mission Directorate comes

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up with general guidelines on the maintenance of these assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP.

3.4. The Chairperson, CSC and Secretary (HUPA) instructed that the appraisal agencies should submit their appraisal reports in time, say within 15 days from the date of receipt and must give fortnightly reports on the proposals received, proposals appraised and those pending appraisal. Any difficulty faced in completing the appraisal of projects should be brought to the notice of the Mission Directorate promptly for taking remedial action. She also said that there is an urgent need to ensure timely completion of the projects already approved with utmost quality. She requested the States/ULBs to draw up a plan of action for each project and inform the Ministry the likely date of seeking next installment and the time required for completion. A detailed plan showing the dates of sanction of each project by CSMC/CSC, release of Central Share by Ministry of Finance/Home Affairs, release of Central and State Shares by State Finance Department to the State Level Nodal Agency, release of funds to the ULB/Implementing Agency, floating of tender, issues of work order, milestones of progress targeted such as foundation, lintel, roof, completion in all respects, occupation, etc., should be drawn up to enable the Ministry to understand the progress on ground. The central level monitoring agency, namely BMTPC, should gather all details during State/city visits and bring forth issues in implementation, if any, to the notice of the Ministry. State/UT Governments/Nodal Agencies/ULBs may also bring to the notice of the Ministry issues requiring intervention promptly. Secretary (HUPA) desired that States/ULBs, which are planning to avail of second or subsequent installment in the month of March, 2009 may try to advance it to January by taking suitable measures to ensure that projects do not get affected by any likely cut in the budget in the last quarter of the financial year. They may appreciate that delay in release of funds would lead to delay in the completion of projects and undue burden on the poor beneficiaries who take loans to meet their own contribution.

3.5. Reiterating the need for policy reforms, the Chairperson, CSC and Secretary (HUPA) made it clear that the Central assistance for JNNURM projects has to be taken as an incentive for attracting State/ULB funding and directing State/ULB attention to the magnitude of the problems facing cities and towns. There is a special need to focus on the problems of the urban poor and implement time-bound action plans for the provision of basic amenities and services under the 7-Point Charter. Central funding alone would not be sufficient to meet the challenges of

urbanization and urban poverty. The task of augmenting the pace of implementation of reforms along with the achievement of targets under the investment programmes taken up under JNNURM is of paramount importance. Ground level visibility of JNNURM is critical. Special attention needs to be paid to achieving the Mid-Term Targets communicated earlier to State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)]

3.6. Secretary (HUPA) urged all the States/UTs to give priority to conducting socio-economic surveys before formulating projects. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Secretary (HUPA) suggested that it would be appropriate if a uniform format is designed for biometric identification of slum dwellers, leading to a uniform database across the country. DS (JNNURM) would get a study conducted and put up the required proposal.

4. The CSC considered the following proposals (brief details of the Agenda are at **Annexure-III**):-

- (i) 38 new IHSDP project proposals (18 from Maharashtra, 16 from Uttar Pradesh, 3 from West Bengal and 1 from Arunachal Pradesh);
- (ii) Proposal for releasing 2nd and final installment to 1 IHSDP Project in Ashta town of Maharashtra

West Bengal

5 Chairperson, CSC and Secretary (HUPA) informed that the initial 7-Year allocation of ACA under IHSDP made by the Planning Commission has been exhausted in the case of West Bengal. Regarding the 3 new IHSDP projects from West Bengal, Secretary (HUPA) said that already funds have been diverted from BSUP to IHSDP. The State Government may come up with project proposals under IHSDP after a decision was taken regarding further diversion of ACA from BSUP to IHSDP or additional funds are made available by the Planning Commission. Accordingly, 3 IHSDP projects from West Bengal were deferred and the State Government representative was informed to focus on BSUP. As the Ministry of Housing & Urban Poverty Alleviation is planning to complete all the sanctions for the Mission by the end of the year to ensure that

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adequate time is available for completion of the target under JNNURM before the end of the Mission period, non-submission of projects reports under BSUP may lead to diversion of funds to other States whose proposals are pending sanction.

Maharashtra

6.1. Chairperson, CSC, said that the balance ACA allocation under IHSDP for Maharashtra is insufficient to approve as many as 18 projects from the State. Accordingly, she requested the representative of the State Government to prioritise from out of the 18 new IHSDP projects put up in the agenda and present them.

6.2. The representative of the Government of Maharashtra informed the Committee that on account of the limited availability of ACA, the State has prioritized 3 projects (1 project each from three towns – Pulgaon, Latur and Tumsar). The Committee observed the following:-

- SLCC approval for the revised cost of the project in Pulgaon and Tumsar has to be obtained;
- At one of the sites for the project in Tumsar, the number of dwelling units proposed for relocation was less than 15;
- The targeted beneficiaries for the project in Latur are workers of a market committee who come to Latur from nearby local areas. The details of their existing housing and infrastructure conditions have not been indicated in the DPR. It was not clarified whether the land proposed for the project is residential as per the Master Plan/Development Plan of the city.

6.3. Regarding number of units being less than 15 at one of the locations in the project for Tumsar it was clarified by the representative of the State that in the town of Tumsar the slums are at 3 locations with 234 households. At one location there are only 13 households living in deplorable conditions. Relocation of these 13 households along with the integrated development of slums at other two locations will elevate the town of Tumsar to a slum-free city. On the project for Latur, the representative of the State sought time for furnishing necessary clarifications. Accordingly, the Committee approved the two projects at Pulgaon and Tumsar (including the location with 13 DUs). For the project in Latur, the Committee agreed to accord in-principle approval subject to furnishing of necessary documents/clarifications by the State Government to the Appraising Agency which will furnish details to CSC.

6.3 Abstracts of the approved components are at Statement-I and II of Annexure-IV. First installment of ACA will be released on receipt of SLCC approval for revised project costs and other details.

Uttar Pradesh

7.1. The representative of the State Government of Uttar Pradesh made a presentation on 16 new IHSDP projects from the State. The Committee observed the following:-

- In relocation projects, the State/ULB/implementing agency should ensure that the remaining units in the existing locations (that have not been selected for relocation) are pucca houses and they have adequate infrastructure facilities and further that the space occupied by the households being relocated are put to productive use;
- In all the 16 projects, the State/ULB/implementing agency should conduct biometric identification of beneficiaries; and
- In all the projects sanctioned under BSUP and IHSDP earlier, the State Government should draw a plan of action for completion of biometric identification of beneficiaries within a period of three months.

7.2. The representative of the State Government informed the Central Sanctioning Committee that in case of slum areas with deficient infrastructure facilities not forming part of the relocation projects, additional beneficiaries will be covered in the forthcoming IHSDP projects. He also assured the Committee that biometric identification of the beneficiaries will be undertaken in a time-bound manner. Accordingly, the Committee approved the projects. The abstracts of the approved components are at **Statement-III to XVIII of Annexure-IV**.

Arunachal Pradesh

8. OSD (JNNURM) presented the IHSDP project for Roing town in Arunachal Pradesh which was earlier considered by the Committee in its 41st meeting held on 22.10.2008. He informed that the State has now furnished requisite details for approving the project. Regarding elected Urban Local Body, he said that the State Government of Arunachal Pradesh has notified DUDA as an urban local body to which funds can be released. Accordingly, the Committee approved the project. The abstracts of the approved components are at **Statement-XIX of Annexure-IV**.

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Release of 2nd and final installment

Maharashtra

9.1. Deputy Secretary (JNNURM) briefed the Committee on the proposal seeking the release of 2nd and final installment for 1 IHSDP project in Ashta town in Maharashtra. He informed that the project has achieved more than 70% financial progress. Status of implementation of reforms was also informed. The check lists devised by the Ministry of examining proposals for release of 2nd and subsequent installments were presented by DS (JNNURM) to the Committee.

9.2. The Committee examined and approved the proposal seeking 2nd and final installment for the project subject to the State Government undertaking external quality inspection for the project. The details of approval are at **Annexure-V**.

9.3. The Chairperson, CSMC and Secretary (HUPA) once again emphasized that as the core of JNNURM is urban sector reforms, the State Governments/ULBs must implement the reforms stipulated under the Mission Guidelines as per the timelines agreed to in MOAs. Any deviation in the same should be addressed expeditiously. She also reiterated that the projects sanctioned have to be executed as per sanctioned DPR without time and cost overruns and any escalation in costs would need to be borne by the State Governments/ULBs. The implementing agencies and State Governments/ULBs must ensure conformity to quality norms. The Chairperson desired that apart from the standard quality control systems for projects, TPIM should be instituted by the State Governments following the Toolkit issued by the Ministry without any further delay.

10.1. OSD (JNNURM) informed the Committee that in order to spread the message about the implementation of BSUP and IHSDP and to create awareness among the masses and the targeted beneficiaries about the programme, templates for print and electronic media advertisements would be brought out by the Ministry of Housing & Urban Poverty Alleviation. Secretary (HUPA) emphasized the need for consistent and coherent slogans and themes.

10.2. The Committee was of the opinion that in people-centric programmes like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they are enabled to avail what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value. The

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Committee decided that the Ministry may, therefore, develop templates for print and electronic media campaign and pursue the same directly as well as through its PSUs and undertakings whose mandates complement those of JNNURM. The States/ULBs could bring out advertisements in vernacular languages with local adaptation, taking into account the templates. They should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee / Sanctioning Committee for its consideration and approval of reimbursement through the Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

10.3. Concluding the meeting, the Chairperson of CSC and Secretary (HUPA) said that efforts should be made by all stakeholders involved in the implementation of BSUP and IHSDP projects to ensure that not only the projects are implemented without time and cost overruns and with utmost quality, appropriate policy reforms are also taken at the State and local levels to steer planned and inclusive urban development that places people at the centre stage of urban policy. For this, they should gear up the JNNURM implementation process by fixing milestones for progress, undertaking regular monitoring and developing State and city level policy frameworks. She urged the representatives of States/UTs/ULBs/parastatals/implementing agencies/appraisal agencies to adhere to the approved guidelines as well as undertake measures for the smooth implementation of projects and reforms through monthly reviews to ensure that the intended benefits reach the poor and deprived sections in slums and low-income settlements.

11. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 42ND MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM
DEVELOPMENT PROGRAMME (IHS DP) HELD UNDER THE
CHAIRMANSHIP OF SECRETARY (HUPA) ON 26.11.2008**

1. Ms. Kiran Dhingra, Secretary, **in Chair**
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri Lalit Kapaur, Additional Director, Ministry of Environment & Forests
4. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
5. Shri Alkesh Sharma, National Project Coordinator, GOI-UNDP Project on National
Strategy for Urban Poor
6. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
7. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
8. Shri Deena Nath, Deputy Director, Ministry of Finance
9. Shri Umraw Singh, Deputy Director, Ministry of HUPA
10. Shri Ashok Kumar Sharma, SO (JPC), Ministry of HUPA
11. Shri Chintamani, Director, State Urban Development Agency, Government of Uttar
Pradesh, Lucknow
12. Dr. Shailesh Kumar Agrawal, Executive Director, BMTPC, New Delhi.
13. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, New Delhi.
14. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
15. Shri A.P. Tiwari, AC (P), HUDCO, New Delhi.
16. Shri Sudeep Das, Appraisal Officer, HUDCO, New Delhi
17. Shri Arun Rana, AO, HUDCO, Lucknow
18. Shri Muley Anzu, Chief Officer, Latur Municipal Council, Maharashtra
19. Shri Jatin Rathi, Consultant, Shri Ramdeobaba Charitable Society
20. Dr. V D wase, Chief Officer, Municipal Council Pandharkawda, Yavatmal, Maharashtra
21. Shri S.C. Rathi, Chief Officer, Shendurjana Ghat Municipal Council, Amarawati,
Maharashtra
22. Shri D.S. Barbadikar, Chief Officer, Arvi Municipal Council, Wardha, Maharashtra
23. Shri Sudhir Shambharkar, Chief Officer, Pulgaon Municipal Council, Wardha, Maharashtra
24. Shri Rahul B. Wagh, Chief Officer, Dondaicha Varvade Muncipal Council, Dhule,
Maharashtra
25. Shri G.S. Pawar, Chief Officer, Daroha Municipal Council, Maharashtra
26. Shri Shivnandan D. Rajput, Municipal Engineer, Dondaich Warvade, Dhule, Maharashtra
27. Shri A.K. Singh, Project Officer, SUDA, Lucknow
28. Shri R.K. Misra, Project Officer, DUDA, Moradabad
29. Shri Nawabjan Khan, Chairman, Thakurdwara Municipal Council, Moradabad
30. Shri M. Jayachandran, Deputy Director, Ministry of HUPA.

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by a *rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things

in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.

- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms

of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UT's should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project

Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities

under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	Ist installment	Project Brief	Page No.
A.	Achalpur City District- Amaravati Maharashtra	Implementation of IHSDP at Achalpur City District- Amaravati Maharashtra	24.34	14.20	9.33	7.10	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtain. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 55% : 45% of project cost. • The MC has conducted rapid Socio- Economic Survey.. • Total 965 DU of 28.31 Sq. mtr. / du in Ground structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD State DSR of year 2008-09 . • The duration of project is 18 months. 	1 To 15

<p>B. Anjangaon-Surji City District- Amravati Maharashtra</p>	<p>Implementation of IHSDP at Anjangaon-Surji City District- Amravati Maharashtra</p>	<p>21.91</p>	<p>12.97</p>	<p>8.24</p>	<p>6.49</p>	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtain. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 51.9%:49% of project cost. • Total 816 DU of 28.31 Sq. mtr. / du in Ground floor structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD State DSR 2008-09 of Amravati region. • The MC has conducted rapid Socio Economic Survey. • The duration of project is 18 months. It may be reduced up to 15 months. 	<p>16 To 29</p>
<p>C. Dondaicha-Varwade City (Phase-II) District-Dhule Maharashtra</p>	<p>Implementation of IHSDP at Dondaicha-Varwade City (Phase-II) District-Dhule Maharashtra</p>	<p>23.97</p>	<p>13.62</p>	<p>10.35</p>	<p>6.81</p>	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtain.. • Elected local body is in existence. • The Beneficiaries list has been furnished. 	<p>30 To 44</p>

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D. Murtizapur City, District- Akola Maharashtra	Implementation of IHSDP at Murtizapur City, District-Akola Maharashtra	24.56	14.22	10.34	7.11	<ul style="list-style-type: none"> • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 60%:40% of project cost. • Total 1050 DU of 28.31 Sq. mtr. / du in G+21 structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD DSR 2008 -09 Of Nasik region. • The MC has conducted rapid Socio Economic Survey. • The duration of project is 18 months. It may be reduced up to 15 months. • SLCC approval of the revised cost has yet to be obtain. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 56%:44% of project cost. • Total 1003 dwelling units with built 	45 To 59
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10/4/08

E.	Umred City District-Nagpur Maharashtra	Implementation of IHSDP at Umred City District-Nagpur Maharashtra	7.23	4.52	2.71	2.26	<p>up areas 28.31 Sq. Mt./du. In Ground floor structure are proposed to built with basic infrastructure facilities.</p> <ul style="list-style-type: none"> The estimates are based on PWD DSR 2008-09 of Amravati region.. The MC has conducted rapid Socio Economic Survey. The duration of project is 18 months. It may be reduced up to 15 months. <ul style="list-style-type: none"> SLCC approval for revised cost from 5.51 crore to 7.24 crore has yet to be obtained. Elected local body is in existence. Beneficiary list has been submitted. MOA has yet to be signed. Total 276 DUs (in-situ) ground floor have been proposed with buildup area 26.13 q.mt. Comprises two rooms, kitchen, independent WC and bath. The ratio of housing and infrastructure cost is 50.06 : 49.94. 	60 to 73
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20/11/08

F.	Malkapur City District- Buldhana Maharashtra	Implementation of IHSDP at Malkapur City District- Buldhana Maharashtra	5.10	3.14	1.96	1.57	<ul style="list-style-type: none"> • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. • SLCC approval for revised cost from 4.13 crore to 5.10 crore has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 207 DUs (in-situ) ground floor have been proposed with buildup area 26.13 q.mt. Comprises two rooms, kitchen, independent WC and bath. • The ratio of housing and infrastructure cost is 53.25 : 46.75. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. 	74 to 87
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G.	Shendurajana Ghat City District- Amravati Maharashtra	Implementation of IHSDP at Shendurajana Ghat City District-Amravati Maharashtra	11.05	6.38	4.67	3.19	<ul style="list-style-type: none"> • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. • SLCC approval for revised cost has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 460 DUs (in-situ) ground floor have been proposed with buildup area 27.00 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. • The ratio of housing and infrastructure cost is 57.23 : 42.77. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 	88 to 100
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H.	Hingoli City (Phase-II) District-Hingoli Maharashtra	Implementation of IHSDP at Hingoli City (Phase-II) District-Hingoli, Maharashtra	25.59	14.78	10.81	7.39	<p>months. It may be reduced up to 15 months.</p> <ul style="list-style-type: none"> • SLCC approval for revised cost has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 1063 DUs (in-situ) ground and G+1 floor have been proposed with buildup area 29.00 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. • The ratio of housing and infrastructure cost is 57.11 : 42.88. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. 	101 to 114
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23/11/08

1. Sindkhed Raja City District- Buldhana Maharashtra	Implementation of IHSDP at Sindkhed Raja City District- Buldhana Maharashtra	11.73	6.93	4.80	3.47	<ul style="list-style-type: none"> • SLCC approval for revised cost has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 465 DUs (in-situ) ground floor have been proposed with build up area 29.16 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. • The ratio of housing and infrastructure cost is 51.40 : 48.60. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. 	115 to 128
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J. Darwaha City District- Yavatmal Maharashtra	Implementation of IHSDP at Darwaha City District- Yavatmal Maharashtra	10.15	6.02	4.13	3.01	<ul style="list-style-type: none"> • SLCC approval for revised cost has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 380 DUs (in-situ) ground +1 floor have been proposed with buildup area 29.16 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. • The ratio of housing and infrastructure cost is 51.46 : 48.54. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. 	129 to 143
	Total	165.63	96.78	67.34	48.40		

25/11/08

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Deulgaon Raja City, Distt. Buldhana Maharashtra	Implementation of IHSDP at Deulgaon Raja City, Distt. Buldhana, Maharashtra	19.86	11.69	7.45	5.85	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtained. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 52%: 48% of project cost. • The MC has conducted rapid Socio-Economic Survey. • Total 749 DU of 28.58 Sq. mtr. / du in Ground structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD State DSR of year 2008-09. • The proposed project duration is 18 months, It may be reduced upto 15 months. 	01 to 13

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20/11/08
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B.	Yavatmal, Distt. Yavatmal Maharashtra	Implementation of IHSDP at Yavatmal, Distt. Yavatmal, Maharashtra	26.48	16.62	8.80	8.31	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtained. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 60% : 40% of project cost. • Total 1257 DU of 28.31 Sq. mtr. / du in Ground + 1 structure are proposed to built with basic infrastructure facilities. • The MC has conducted rapid Socio Economic Survey. • The estimates are based on PWD State DSR 2008-09. • The proposed project duration is 18 months, It may be reduced upto 15 months. 	14 to 27
C.	Pandharka - wada town Maharashtra	Implementation of IHSDP at Pandharkawada town, Distt. Yavatmal, Maharashtra	14.58	8.36	6.22	4.18	<ul style="list-style-type: none"> • SLCC approval for proposal as per revised cost yet to be obtained. • Elected local body is in existence. • The Beneficiaries list has been furnished though biometric identification of the beneficiary needs to be carried out. 	

						<ul style="list-style-type: none"> • Pandharkawada Municipal Council has conducted rapid Socio-economic survey. • Municipal Council has covered 2 slums out of total 10 slums in current proposal for implementation of IHSDP scheme i.e. Phase-I. • The ratio of housing and infrastructure is 59%: 41% of project cost. • Proposal envisages construction of 625 DUs in G+1 structure with plinth area of 27.89 Sq. mtrs. on in-situ method. • The infrastructure components proposed like water supply, roads, SWD, sewerage etc. and informal market, community centre, anganwadi, transit shelter, animal pen are also included under social infrastructure. • Ownership of land is with the State Govt. and subsequently transferred to beneficiaries as per guidelines of IHSDP scheme. • The estimates are based on PWD State DSR for the year 2008-09 of Amravati region. • The proposed project duration is 18
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42nd Meeting of ESC, dated: 26.11.2008 (Supplementary Agenda Brief)

28/11/08
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D.	Pulgaon City, Maharashtra	Implementation of IHSDP at Pulgaon City, Distt. - Wardha, Maharashtra	8.12	4.82	3.30	2.41	<ul style="list-style-type: none"> months, It may be reduced upto 15 months. SLCC approval for proposal as per revised cost yet to be obtained. Elected local body is in existence. The Beneficiaries list has been furnished though biometric identification of the beneficiary needs to be carried out. Pulgaon Municipal Council has conducted rapid Socio-economic survey. Municipal Council has covered 2 slums out of total 11 slums in current proposal for implementation of IHSDP scheme i.e. Phase-I. The ratio of housing and infrastructure is 50%: 48% of project cost. Proposal envisages construction of 302 DUs in G+1 structure with plinth area of 28.89 Sq. mtrs. on in-situ method. The infrastructure components proposed like water supply, roads, SWD, sewerage etc. and community centre, Vegetable & Eatery stall, Cattle shed are also proposed 	41 to 53
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20/11/08
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E.	Chakia town, Distt - Chandauli, Uttar Pradesh	IHSDP scheme for the town of Chakia town, Distt - Chandauli, Uttar Pradesh	1.18	0.69	0.49	0.34	<p>under social infrastructure.</p> <ul style="list-style-type: none"> Ownership of land is with the State Govt. and subsequently transferred to beneficiaries as per guidelines of IHSDP scheme. The estimates are based on PWD State DSR for the year 2008-09 of Nagpur region. The proposed project duration is 18 months. It may be reduced upto 15 months. SLCC approval is yet to be obtained. Elected local body is in existence. Livelihood survey has been carried out by the DUDA. The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. The ratio of housing and infrastructure is 56%: 44% of project cost. Proposal envisages construction of 48 DUs in G+ 2 structures with plinth area of 25.10 Sq. mtrs. on relocated site. The infrastructure components proposed 	54 to 67
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F.	Mughalsarai town, Distt.- Chandauli, Uttar Pradesh	IHSDP scheme for the town of Mughalsarai town, Distt.- Chandauli, Uttar Pradesh	4.22	2.48	1.73	1.24	<p>like water supply, roads, underground sewerage etc. and One community centre, 2 Animal Pen, pavement for Rickshaw parking are also proposed under social infrastructure.</p> <ul style="list-style-type: none"> • Ownership of land is with the Nagar Panchayat and handed over to DUDA /implementing Agency. • The estimates are based on UPPWD SOR 2008 of Varansi Circle. The proposed project duration is 18 months, It may be reduced upto 15 months. • Project has not been forwarded by State Govt. / Nodal Agency. • SICC approval is yet to be obtained. • Elected local body is in existence. • Livelihood survey has been carried out by the DUDA. • The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. • The ratio of housing and infrastructure is 	68 to 81
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42nd Meeting of ESC, dated: 26.11.2008 (Supplementary Agenda Sheet)

27/11/08

						<ul style="list-style-type: none"> 55% of project cost. Proposal envisages construction of 168 DUs in G+ 2 structures with plinth area of 25.10 Sq. mtrs. in 3 slums under in-situ rehabilitation. The infrastructure components proposed like water supply, roads, underground sewerage etc. and 2 community centre, 2 Animal Pen, pavement for Rickshaw parking are also proposed under social infrastructure. Ownership of land is with the Nagar Panchayat and handed over to DUDA /implementing Agency. The estimates are based on UPPWD SOR 2008 of Varansi Circle. The proposed project duration is 18 months, It may be reduced upto 15 months. 		
G.	Chandauli Uttar Pradesh ✓	IHSDP scheme for the town of Chandauli (Phase-II), Dist.- Chandauli Uttar Pradesh	3.95	2.28	1.67	1.14	<ul style="list-style-type: none"> SLCC approval is yet to be obtained. Elected local body is in existence. Livelihood survey has been carried out by the DUDA. The Beneficiaries list has been furnished duly certified by ULB, though biometric 	82 to 96

1. Bongaon, 24-	IHSDP Scheme for the Town of Bongaon,	14.64	10.48	4.16	5.24	<ul style="list-style-type: none"> • The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. • The ratio of housing and infrastructure is 54%: 46% of project cost. • Proposal envisages construction of 36 DUs in G+ 2 structures with plinth area of 25.10 Sq. mtrs. in 2 slums on relocated sites. • The infrastructure components proposed like water supply, roads, underground sewerage etc. and 1 community centre, 1 Animal Pen, pavement for Rickshaw parking are also proposed under social infrastructure. • Ownership of land is with the Nagar Panchayat and handed over to DUDA /implementing Agency. • The estimates are based on UPPWD SOR 2008 of Varansi Circle. • The project duration is restricted to 15 months. • SLCC approval of revised cost is awaited. • Elected local body is in existence. 	111 To
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H.	Saddat town, Distt.- Ghazipur, Uttar Pradesh	IHSDP scheme for the Saddat town, Distt.- Ghazipur, Uttar Pradesh	0.93	0.55	0.38	0.27	<p>identification of the beneficiary needs to be carried out.</p> <ul style="list-style-type: none"> The ratio of housing and infrastructure is 59%: 41% of project cost. Proposal envisages construction of 168 DUs in G+ 2 structures with plinth area of 25.10 Sq. mtrs. in 2 slums on relocated sites. The infrastructure components proposed like water supply, roads, underground sewerage etc. and 2 community centre, 2 Animal Pen, pavement for Rickshaw parking are also proposed under social infrastructure. Ownership of land is with the Nagar Panchayat and handed over to DUDA /implementing Agency. The estimates are based on UPPWD SOR 2008 of Varansi Circle. The project duration is restricted to 15 months. SLCC approval is yet to be obtained. Elected local body is in existence. Livelihood survey has been carried out by the DUDA. 	
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J.	Parganas (North), West Bengal Jharagram (Phase-II), Dist.- Paschim Medinipur West Bengal	24- Parganas (North), West Bengal	4.00	2.87	1.13	1.44	<ul style="list-style-type: none"> • Livelihood survey has been carried out by the DUDA. • The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. • The ratio of housing and infrastructure is 52% of project cost. • Proposal envisages construction of 767 DUs in G+ 1 structures with plinth area of 25.00 Sq. mtrs.. • Livelihood survey has been carried out by the Agency and community space based on primary & secondary occupation has been provided.. • The estimates are based on PWD SOR 2008 • The project duration is 12 months. • Although Coverage of the town has been approved, Specific approval of the project by SLCC is awitted. • Elected local body is in existence. • Livelihood survey has been carried out by the Agency and community space based 	1/6
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		8.94	6.42	1.57	3.21	<ul style="list-style-type: none"> on primary & Secondary occupation. The Beneficiaries list has been furnished. The ratio of housing and infrastructure is 51%: 49% of project cost. Proposal envisages construction of 205 DUs in G+ 1 structures with plinth area of 25.00 Sq. mts. Livelihood survey has been carried out by the Agency and community space based on primary & secondary occupation has been provided.. The estimates are based on PWD SOR 2008. The project duration is 12 months. Although Coverage of the town has been approved, Specific approval of the project by SLCC is required. Elected local body is in existence. The Beneficiaries list has been furnished. The ratio of housing and infrastructure is 51%: 49% of project cost. Proposal envisages construction of 456 DUs in G+ 1 structures with plinth area of 25.00 	127 To 140
K. Tamluk Town (Phase-I), Distt.-Purba Medinipur West Bengal	IHSDP Scheme for the Town of Tamluk Town (Phase-I), Distt.-Purba Medinipur West Bengal					<ul style="list-style-type: none"> 141 To 154 	141 To 154

L.	Jamalpur Maufi Distt. Aligarh,, Uttar Pradesh	IHSDP Scheme for the Jamalpur Maufi Distt. Aligarh,, Uttar Pradesh	4.40	2.65	1.75	1.33	<ul style="list-style-type: none"> Sq. mtrs.. Livelihood survey has been carried out by the Agency and community space based on primary & secondary occupation has been provided.. The estimates are based on PWD SOR 2008 The project duration is 12 months. SLCC has approved the Project. Elected local body is in existence. The Beneficiaries list has been furnished . The ratio of housing and infrastructure is 51%: 49% of project cost. Proposal envisages construction of 96 DUs in rG+2 structures with plinth area of 27.44 Sq. mtrs.. The estimates are based on PWD SOR 2008of Lucknow Circle . The project duration is 15 months. A major part of town is covered with storm water drains 	155 to 168
M.	Bhufeswar town, Distt.- Etah, U.P.	IHSDP Scheme for the Malin Basti, Bhufeswar Distt Etah, U.P.	2.58	1.57	1.02	0.79	<ul style="list-style-type: none"> SLCC has approved the Project. Elected local body is in existence. The Beneficiaries list has been furnished. 	

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							<ul style="list-style-type: none"> • The ratio of housing and infrastructure is 50%: 50% of project cost. • Proposal envisages construction of 96 DUs in ground floor structures with plinth area of 27.44sq. mtrs.. • The land is in the name of the town area committee and handed over to DUDA/Agency. • The estimates are based on PWD SOR 2008 Lucknow Circle. • The project duration is 15 months. 	169 To 182
N.	Naraini Town Distt. Banda, U.P.	JHSDP Scheme for the Naraini town Distt. Banda, U.P.	2.09	1.24	0.86	0.62	<ul style="list-style-type: none"> • Project has not been forwarded by State Govt. / Nodal Agency. • SLCC has approved the Project. • Elected local body is in existence. • The Beneficiaries list has been furnished . • The ratio of housing and infrastructure is 50%: 50% of project cost. • Proposal envisages construction of 72 DUs in ground floor structures with plinth area of 27.44 Sq. mtrs.. • The land is in the name of the town aread committee and handed over to DUDA/Agency. 	183 To 196

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O. /	Jhinhak, Distt.- Kanpur Dehat, U.P.	IHSDP scheme for the town of Jhinhak Jhinhak, Distt.- Kanpur Dehat, U.P.	10.71	6.37	4.44	3.18	<ul style="list-style-type: none"> The estimates are based on PWD SOR 2008 Lucknow Circle. The project duration is 15 months. SLCC approval has been obtained. Elected local body is in existence. Livelihood survey has been carried out by the DUDA. The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. The ratio of housing and infrastructure is 60%: 40% of project cost. Proposal envisages construction of 492 DUs in G+ 2 structures with plinth area of 25.34 Sq. mtrs. From 15 slums and relocated to 5 K.M. away on relocated sites. The infrastructure components proposed like water supply, roads, underground sewerage etc. and One livelihood Centre, 1 community centre, 1 informal are also proposed under social infrastructure. Ownership of land is with the Nagar Panchayat and handed/being handed 	197 To 213
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P.	Astha town, Maharashtra	Request for release of 2 nd /final installment for Astha town, Maharashtra					6.36	<ul style="list-style-type: none"> over to DUDA /implementing Agency. The estimates are based on UPPWD SOR 2008 of KANPUR DEHAT Circle. The project duration is 15 months. The project for Astha town had been approved in 1st meeting of CSC meeting held on 27.02.2007. Current proposal is for release of final installment (50%) of Central Share approved. Utilization of funds is 98.48 % of Central +State Share due and 86.50% of the amount released. There is a shortfall of Rs. 1.68 lakhs in ACA released by Gol and passed on to ULB. Under Physical progress, 600 DUs out of 1256 DUs sanction under scheme are completed. 300 DUs are reported to be on various stages of construction and remaining 386 DUs yet to be started. Amount of Rs. 6.36 Crores as 2nd /final installment has been recommended. This project was submitted before last CSC on 22.10.2008. The project was principal approved by 	214 To 215
Q.	Roing Town, Arunachal Pradesh	IHSDP Scheme for the Town of Roing, Arunachal Pradesh,	9.95	8.66	1.29	4.33			216 To 218

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						CSC, but it was not included in the minutes due to some clarifications. • Now all the points have been cleared. • This project is submitted for approval.	
		Total	136.63	87.75	44.69		50.24

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Rasoolabad, Distt. Kanpur Dehat, UP	IHSDP Scheme for the town of Rasoolabad, Distt. Kanpur Dehat, UP	5.24	3.24	2.00	1.62	<ul style="list-style-type: none"> Project has not been forwarded by State Govt. / Nodal Agency and still awaited. Appraisal Agency has appraised advance copy of DPR instated submission of DPR or forwarded by State Govt. of UP and State Nodal Agency as per guidelines of JNNURM SLCC approval is yet to be obtained. Elected local body is in existence. Livelihood survey has been carried out by the DUDA. The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. The ratio of housing and infrastructure is 54%: 46% of project cost. Proposal envisages construction of 216 DUs 	1 To 17

B. Thakurdwar a town, Distt:- Mooradaba d, UP	IHSDP scheme for the Thakurdwar town, Distt:- Mooradabacd, UP	5.57	3.36	2.22	1.68	<ul style="list-style-type: none"> • In G+ 2 structures with plinth area of 25.34 Sq. mts. from 12 slums to 5 K.M. away on relocated sites. • The infrastructure components proposed like water supply, roads, underground sewerage etc. and One livelihood Centre, 1 community centre, 1 Informal shed area are also proposed under social infrastructure. • Ownership of land is with the Nagar Panchayat and handed/being handed over to DUDA /implementing Agency. • The estimates are based on UPPWD SOR 2008 of KANPUR DEHAT Circle. • The project duration is restricted to 15 Months. • SLCC has approved the project. • Elected local body is in existence. • Livelihood survey has been carried out by the DUDA. • The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. 	18 To 32
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C.	Jaswant Nagar, Distt. Etawah, Uttar Pradesh	IHSDP Scheme for the town of Jaswant Nagar, Distt. Etawah, Uttar Pradesh	6.02	3.73	2.29	1.87	<ul style="list-style-type: none"> • The ratio of housing and infrastructure is 51%: 49% of project cost. • Proposal envisages construction of 210 DUs in G+ 2 structures with plinth area of 25.34 Sq. mtrs. from 4 slums to 2 K.M. away on relocated sites. • The infrastructure components proposed like water supply, roads, underground sewerage etc. and one livelihood Centre, 1 community centre are also proposed under social infrastructure. • Ownership of land is with the Nagar Panchayat and handed/being handed over to DUDA /implementing Agency. • The estimates are based on UPPWD/SOR 2008 of Moradabad Circle. • The project duration is restricted to 15 Months. 	33 To 47
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						6.00	<ul style="list-style-type: none"> • The ratio of housing and infrastructure is 52%: 48% of project cost. • Proposal envisages construction of 240 DUs in G+ 2 structures with plinth area of 25.34 Sq. mtrs. • Ownership of land is with the Nagar Panchayat and handed/being handed over to DUDA /implementing Agency. • The estimates are based on UPPWD SOR 2008. • The project duration is 15 Months. 	
D.	Latur, Maharashtra	IHSDP Scheme of Latur, Maharashtra	22.00	12.00	7.57	6.00	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Livelihood survey has been carried out by the DUDA. • The Beneficiaries list has been furnished. • The ratio of housing and infrastructure is 66%: 34% of project cost. • Proposal envisages construction of 993 DUs in G+ 2 structures with build area of 29.93Sq. mtrs. • The estimates are based on PWD State D 	48 To 60

E.	Arvi, Maharashtra	Implementation of IHSDP at Arvi, Maharashtra	8.78	5.20	3.31	2.60	SR 2008-09. • The project duration is 8 Months. • SLCC approval of the revised project cost needs to be obtained. • Elected local body is in existence. • The MC has conducted rapid Socio Economic Survey. • The Beneficiaries list has been furnished. • The ratio of housing and infrastructure is 51%: 49% of project cost. • Proposal envisages construction of 329 DUs in G+ 1 structures with build area of 28.99Sq. mts. • The estimates are based on PWD StatedSR 2008-09 Nagpur region. • The project duration is 8 Months.	61 To 73
F.	Ichalkaranji, Distt. Kolhapur, Maharashtra	Implementation of IHSDP at Ichalkaranji, Distt. Kolhapur, Maharashtra	30.50	17.81	7.67	8.90	• SLCC has approved the project. • Elected local body is in existence. • The MC has conducted rapid Socio Economic Survey. • The Beneficiaries list has been furnished. • The ratio of housing and infrastructure is	74 To 87

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G.	Lakadi fazalpur, Distt.- Moradabad, Uttar Pradesh	Implementation of IHSDP at Lakadi fazalpur, Distt.- Moradabad Uttar Pradesh	1.30	0.79	0.51	0.39	<ul style="list-style-type: none"> 64%: 36% of project cost. Proposal envisages construction of 1488 DUs in G+ 2 structures with build area of 27.78 Sq. mtrs. The estimates are based on PWD state DSR 2007-08 The project duration is 8 Months. SLCC has approved the project. Elected local body is in existence. The Beneficiaries list has been furnished. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 53%: 47% of project cost. Livelihood survey has been carried out by the DUDA. Total 48 DU of 25.01 Sq. mtr. / du in Ground +2 structure are proposed to built with basic infrastructure facilities. The estimates are based on PWD Moradabad Circle- 2008. The project duration is 15 months. 	88 to 99
H.	Shivrajpur City, Distt.	Implementation of IHSDP at Shivrajpur	3.34	2.05	1.29	1.02	<ul style="list-style-type: none"> SLCC has approved the project. 	

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Kampur Uttar Pradesh	City, Distt. Kanpur Uttar Pradesh	6.34	3.76	2.58	1.88	<ul style="list-style-type: none"> • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 53%: 47% of project cost. • Livelihood survey has been carried out by the DUDA. • Total 132 DU of 25.34 Sq. mtr. / du in Ground +2 structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD Kanpur Circle- 2008. • The project duration is 15 months, 	100 to 114
I. Tumsar, Distt. Bhandara, Maharashtra	Implementation of IHSDP at Tumsar, Distt. Bhandara, Maharashtra	6.34	3.76	2.58	1.88	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The MC has conducted rapid Socio Economic Survey. • The Beneficiaries list has been furnished. • The ratio of housing and infrastructure is 64%: 36% of project cost. • Proposal envisages construction of 234 DUs in G+ 2 structures with build area of 26.45 Sq. mtrs. 	115 To 128

						<ul style="list-style-type: none"> The estimates are based on PWD state DSR Nagpur region 200-8-09. The project duration is 8 Months. 	
J.	Gosaiganj City, Distt. Faizabad Uttar Pradesh	Implementation of IHSDP at Gosaiganj City, Distt. Faizabad Uttar Pradesh	1.92	1.19	0.73	<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is in existence. The Beneficiaries list has been furnished. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 50%: 50% of project cost. Livelihood survey has been carried out by the DUDA. Total 72 DU of 25.34 Sq. mtr. / du in Ground +2 structure are proposed to built with basic infrastructure facilities. The estimates are based on PWD Faizabad Circle- 2008. The project duration is 8 months, 	129 To 143
K.	Unnao City, Distt. Unnao Uttar Pradesh	Implementation of IHSDP at Unnao City, Distt. Unnao Uttar Pradesh	12.51	1.57	0.94	<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is in existence. The Beneficiaries list has been furnished. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 	144 To 158

							<ul style="list-style-type: none"> 50%: 50% of project cost. Livelihood survey has been carried out by the DUDA. Total 96 DU of 25.34 Sq. mtr. / du in Ground +2 structure are proposed to built with basic infrastructure facilities. The estimates are based on PWD Unnao Circle- 2008. The project duration is 12 months, 	
	Total	103.52	54.70	31.11	27.34			

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TABLE AGENDA

- 1) State: Uttar Pradesh
 2) City: Jhalu - Bijnor
 3) Project Name: Implementation of IHSDP at Jhalu Town, Dist. Bijnor
 4) Nodal Agency: SUDA
 5) Implementing Agency: Duda Bijnor
 6) Project Brief : Insitu Development/ 450Dus (266 New +184 Up Gradation) in five slums . Components - Housing/Water Supply, Roads, Sewerage, Storm Water Drain, Street Lighting, Multi facility Community centre.

Componentwise Project Cost

ITEM	TOTAL	CENTRAL GOVT.	BENEF. CONTRIB.	STATE GOVT.
New DUs to be Constructed	266	80% of 80,000	16.67% of Housing	30% of Housing
UNIT COST OF New DU	1.20	0.64	0.20	0.36
CONSTRUCTION COST OF New DUs	319.20	170.24	53.20	95.76
Up gradation of DUs	184	80% of 40,000	10% of Housing	30% of Housing
UNIT COST OF UP GRADATION	0.553	0.32	0.053	0.18
CONSTRUCTION COST OF UP GRADATION	101.761	58.88	9.761	33.12
Total Cost of DUs 450	420.961	229.12	62.961	128.88
INFRASTRUCTURE COSTS				
EXTERNAL ELECTRIFICATION	16.046	12.84		3.21
COMMUNITY CENTER	28.966	23.17		5.79
ROAD, PAVEMENTS	44.918	35.93		8.99
SEWERAGE SYSTEM	35.623	28.50		7.12
WATER SUPPLY	6.686	5.35		1.34
TOTAL INFRASTRUCTURE COST	132.24	105.79		26.45
CAPITAL COSTS	553.20	334.91		155.33
IEC, Capacity Building & DPR preparation (2.5% of Capital Costs)	13.83			13.83
Administrative & other expenses (2% of Capital Costs)	11.064			11.064
Total Project Costs & Contributions (In Rs.)	578.09	334.91	62.961	180.219

- Beneficiary contribution per dwelling unit works out to Rs. 20,000/- for New DU category & Rs. 5530/- for Up Gradation category.
 ➤ State Govt. share is Rs. 36000/18000 - per DUs.

51/71M

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
1)	Maharashtra	Pulgaon, Dist Wardha	Implementation of IHSDP at Pulgaon, Dist Wardha, Maharashtra				
STATEMENT-I							
Details of State Share							
1)	State share			377.50	193.28	184.22	96.64
2)	UIB contribution			56.08	44.86	11.22	96.64
3)	Beneficiaries Share			29.39	23.51	5.88	22.43
4)	A&OE & DPR Prep. Charges			19.59	15.67	3.92	11.76
	State Share			26.53	21.22	5.31	7.84
	Per DU Finance (General)			43.46	34.77	8.69	10.61
1)	Central Share			12.34	9.87	2.47	17.38
2)	State share			9.66	7.73	1.93	4.93
3)	UIB share			104.01	83.21	20.80	3.86
4)	Beneficiaries Contribution			44.30	35.44	8.86	41.60
	Total			7.73	6.19	1.55	17.72
				7.73	6.19	1.55	3.09
				360.82	288.66	72.16	3.09
				738.32	481.94	256.38	144.33
				36.92	0.00	36.92	240.97
				73.83	0.00	73.83	0.00
				812.16	481.94	330.22	0.00
							240.97

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(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Maharashtra	Tumsar, Dist Bhandara	Implementation of IHSDP at Tumsar, Dist Bhandara, Maharashtra				
STATEMENT-II							
Details of State Share				(Rs in lakh)			
1)	State share			180.52			
2)	ULB contribution			0.00			
3)	Beneficiaries Share			18.90			
4)	A&OE & DPR Prep. Charges			57.60			
	State Share			257.02			
	Per DU Finance (General)			(Rs.)			
1)	Central Share			64000			
2)	State share			53,000 / 51,400			
3)	ULB share			0			
4)	Beneficiaries Contribution			8000 / 9600			
	Total			125000			
				A			
			In-Situ redevelopment - Construction of 234 new Dwelling units @ Rs.1,25,000/- per DU. Ground structure house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC; Provision for open courtyard and Provision for future expansion having built up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patras will be issued in the name of female/joint name of the household.				
				Sub Total (A)			
				292.50	149.76	142.74	74.88
				31.91	25.53	6.38	12.76
			1.Roads /path war	15.35	12.28	3.07	6.14
			2.Storm Water Drainage	27.90	22.32	5.58	11.16
			3.Sewerage & Septic Tank	30.64	24.51	6.13	12.26
			4 Water supply	15.41	12.33	3.08	6.16
			5.Electric Pole	39.42	31.54	7.88	15.77
			6.Common Utility components	38.16	30.53	7.63	15.26
			7.Community Center	24.47	19.58	4.89	9.79
			8. Informal Market	2.54	2.03	0.51	1.02
			9. Rain water harvesting	29.42	23.54	5.88	11.77
			10. Gardens & recreations	23.95	19.16	4.79	9.58
			11. Animal Pen	1.10	0.88	0.22	0.44
			12. Road side plantation	3.15	2.52	0.63	1.26
			13.Site clearance	283.42	226.74	56.68	90.32
				Sub Total (B)			
				575.92	376.50	199.42	165.20
				28.80	0.00	28.80	0.00
			1. A&OE @ 5%	28.80	0.00	28.80	0.00
			2.Consultancy chages	57.59	0.00	57.59	0.00
				Sub Total (C)			
				633.51	376.50	257.02	165.20
				Grand Total (A+B+C)			
				1445.67	858.43	587.23	406.17
			Total for Maharashtra (2 projects)				

5/17/21

		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Uttar Pradesh	Chakia	IHSDP Scheme for the town of Chakia Distt. Jaunpur, UP <i>Distt - Chakia</i>				
STATEMENT-III							
Details of State Share				(Rs in lakh)			
1)	State grant			61.56	30.72	30.84	15.36
2)	ULB share			4.10	3.28	0.82	1.64
3)	Beneficiaries share			10.67	8.54	2.13	4.27
4)	Other charges			2.52	2.02	0.50	1.01
	Total State Share			1.95	1.56	0.39	0.78
	Per DU Finance			49.20	4.13	1.03	2.06
1)	Central share			8.41	6.73	1.68	3.36
2)	State grant			2.79	2.23	0.56	1.12
3)	ULB share			4.00	3.20	0.80	1.60
4)	Beneficiaries share			0.56	0.45	0.11	0.22
	Total			7.82	6.26	1.56	3.13
				47.98	38.38	9.60	19.19
				109.54	69.10	40.44	34.55
				4.38	0.00	4.38	0.00
				4.38	0.00	4.38	0.00
				8.76	0.00	8.76	0.00
				118.30	69.10	49.20	34.55

Note : In addition to the above, agency has proposed 12.5% charge charges, which has been excluded from the project costing.

55/77
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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
4	Uttar Pradesh	Mughalsarai	IHSDP Scheme for the town of Mughalsarai, Dist. Chandauli, UP					
STATEMENT-IV								
Details of State Share				(Rs in lakh)				
1)	State grant			117.15				
2)	ULB share			0.00				
3)	Beneficiaries share			25.86				
4)	Other charges			31.27				
	Total State Share			174.28				
Per DU Finance				(Rs.)				
1)	Central share			64000.00				
2)	State grant			48858.00				
3)	ULB share			0.00				
4)	Beneficiaries share			15390.00				
	Total			128248.00				
Insitu rehabilitation - Construction of 168 new Dwelling units @ Rs.1,28,248/- per DU. G+2 storied house with built-up area of 25.10 sq.mt which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.								
				A				
				Sub Total (A)	215.46	107.52	107.94	53.76
1.	Water Supply			12.81	10.25	2.56	5.12	
2.	Sewerage			36.34	29.07	7.27	14.54	
3.	Storm Water Drains			7.71	6.17	1.54	3.08	
4.	Roads & Pathways			7.21	5.77	1.44	2.88	
5.	Development of green areas			9.01	7.21	1.80	3.60	
6.	Community Centre			60.09	48.07	12.02	24.04	
7.	Street lighting			9.64	7.71	1.93	3.86	
8.	Animal Pen			4.00	3.20	0.80	1.60	
9.	Rickshaw stand			1.20	0.96	0.24	0.48	
10.	Common areas like staircase & corridor			27.36	21.89	5.47	10.94	
				Sub Total (B)	175.37	140.30	35.07	70.15
				Project Cost (A+B)	390.83	247.82	143.01	123.91
				B	15.63	0.00	15.63	0.00
				1. A&OE @ 4%	15.63	0.00	15.63	0.00
				2. IECC& DPR preparation @ 4%	31.27	0.00	31.27	0.00
				Sub Total (C)	422.09	247.82	174.28	123.91
				C				
				Total Project Cost (A+B+C)	812.92	495.64	317.56	247.82

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

7/5/17
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Annexure-IV
to the minutes of 42nd meeting of (S.C.(IHSIDP))

		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5	Uttar Pradesh	Chandauli	IHSDP Scheme for the town of Chandauli, Ph-II, Distt. Chandauli, UP				
STATEMENT-V							
				Details of State Share (Rs in lakh)			
1)	State grant			215.46	107.52	107.94	53.76
2)	UIB share			11.44	9.15	2.29	4.58
3)	Beneficiaries share			32.34	25.87	6.47	12.94
4)	Other charges			6.36	5.09	1.27	2.54
	Total State Share			61.22	49.00	1.68	3.35
				Per DU Finance (Rs.)			
1)	Central share			38.45	30.76	7.69	15.38
2)	State grant			11.60	9.28	2.32	4.64
3)	UIB share			8.00	6.40	1.60	3.20
4)	Beneficiaries share			0.56	0.45	0.11	0.22
	Total			27.36	21.89	5.47	10.94
				Sub Total (B)			
				Sub Total (A)			
				Project Cost (A+B)			
				Sub Total (C)			
				Total Project Cost (A+B+C)			
				215.46	107.52	107.94	53.76
				215.46	107.52	107.94	53.76
				11.44	9.15	2.29	4.58
				32.34	25.87	6.47	12.94
				6.36	5.09	1.27	2.54
				8.38	6.70	1.68	3.35
				6.12	4.90	1.22	2.45
				38.45	30.76	7.69	15.38
				11.60	9.28	2.32	4.64
				8.00	6.40	1.60	3.20
				0.56	0.45	0.11	0.22
				27.36	21.89	5.47	10.94
				150.61	120.49	30.12	60.24
				366.07	228.01	138.06	114.00
				14.64	0.00	14.64	0.00
				14.64	0.00	14.64	0.00
				29.29	0.00	29.29	0.00
				395.35	228.01	167.34	114.00

Note : In addition to the above, agency has proposed 12.5% (percentage changes, which has been excluded from the project costing.

5/17/2014

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
6	Uttar Pradesh	Sadat	IHSDP Scheme for the town of Sadat, Distr. Ghazipur, UP					
STATEMENT-VI								
Details of State Share				(Rs in lakh)				
1)	State grant			25.57				
2)	ULB share			0.00				
3)	Beneficiaries share			5.54				
4)	Other charges			6.88				
	Total State Share			37.99				
Per DU Finance				(Rs.)				
1)	Central share			64000.00				
2)	State grant			48858.00				
3)	ULB share			0.00				
4)	Beneficiaries share			15390.00				
	Total			128248.00				
				A		B		
Relocation - Construction of 36 new Dwelling units @ Rs.1,28,248/- per DU. G+2 storied house with built-up area of 25.10 sq.mt which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.				Sub Total (A)		Sub Total (B)		
				1. Water Supply	46.17	23.04	23.13	11.52
				2. Sewerage	3.46	2.77	0.69	1.38
				3. Storm Water Drains	8.87	7.10	1.77	3.55
				4. Roads & Pathways	1.89	1.51	0.38	0.76
				5. Development of green areas	1.95	1.56	0.39	0.78
				6. Community Centre	4.16	3.33	0.83	1.66
				7. Street lighting	8.41	6.73	1.68	3.36
				8. Animal Pen	2.79	2.23	0.56	1.12
				9. Rickshaw stand	2.00	1.60	0.40	0.80
10. Common areas like staircase & corridor	0.48	0.38	0.10	0.19				
				Sub Total (A+B)		Sub Total (B)		
				39.87		31.90		
				86.04		54.94		
				3.44		3.44		
				3.44		3.44		
				6.88		6.88		
				Sub Total (C)		Sub Total (C)		
				92.92		54.94		
						37.99		
						27.47		

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
7.	Uttar Pradesh	Aligarh	IHSDP Scheme for the town of Aligarh Distt. Aligarh, UP				
STATEMENT-VII							
Details of State Share							
				(Rs in lakh)			
1)	State grant			210.00	107.52	102.48	53.76
2)	ULB share			30.50	24.40	6.10	12.20
3)	Beneficiaries share			16.18	12.94	3.24	6.47
4)	Other charges			4.74	3.79	0.95	1.90
	Total State Share			107.52	8.60	2.15	4.30
	Per DU Finance			174.61	1.94	3.25	3.88
1)	Central share			64000.00	13.16	3.29	6.58
2)	State grant			48500.00	12.98	3.25	6.49
3)	ULB share			0.00	13.84	3.46	6.92
4)	Beneficiaries share			12500.00	6.66	1.66	3.33
	Total			125000.00	49.95	12.49	24.98
				Sub Total (B)			
				197.60			
				Sub Total (A)			
				210.00			
				Sub Total (C)			
				440.21			
				Sub Total (A+B)			
				407.60			
				Sub Total (C)			
				32.61			
				Total Project Cost (A+B+C)			
				440.21			
				Sub Total (A)			
				210.00			
				Sub Total (B)			
				197.60			
				Sub Total (C)			
				32.61			
				Total Project Cost (A+B+C)			
				440.21			

Note : In addition to the above, agency has proposed 12.5% charge charges, which has been excluded from the project costing.

17/3

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
8	Uttar Pradesh	Erah	IHSDP Scheme for the town of Erah Distt. Erah, UP					
STATEMENT-VIII								
Details of State Share								
(Rs in lakh)								
1)	State grant			70.42				
2)	ULB share			0.00				
3)	Beneficiaries share			12.00				
4)	Other charges			19.14				
Total State Share				101.56				
(Rs.)								
Per DU Finance								
1)	Central share			64000.00				
2)	State grant			48500.00				
3)	ULB share			0.00				
4)	Beneficiaries share			12500.00				
Total				125000.00				
				A				
Relocation - Construction of 96 new Dwelling units @ Rs.1,25,000/- per DU. G+2 storied house with builtup area of 27.44 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.				Sub Total (A)	120.00	61.44	58.56	30.72
				1. Water Supply	21.01	16.81	4.20	8.40
				2. Sewerage	7.50	6.00	1.50	3.00
				3. Storm Water Drains	1.73	1.38	0.35	0.69
				4. Roads & Pathways	7.01	5.61	1.40	2.80
				5. Street lighting	7.75	6.20	1.55	3.10
				6. Rickshaw/Hand cart stand	13.56	10.85	2.71	5.42
				7. Informal Market	7.50	6.00	1.50	3.00
				8. Community Centre	16.45	13.16	3.29	6.58
				9. Site Development	1.00	0.80	0.20	0.40
				10. Boundary wall	7.23	5.78	1.45	2.89
				11. Dev. of green areas	4.73	3.78	0.95	1.89
12. Common areas like staircase & corridor	23.80	19.04	4.76	9.52				
Sub Total (B)				119.27	95.42	23.85	47.71	
Project Cost (A+B)				239.27	156.86	82.41	78.43	
1. A&OE @ 4%				9.57	0.00	9.57	0.00	
2. IE&C& DPR preparation @ 4%				9.57	0.00	9.57	0.00	
Sub Total (C)				19.14	0.00	19.14	0.00	
Total Project Cost (A+B+C)				258.41	156.86	101.56	78.43	
C								

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

59/7
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		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9	Uttar Pradesh	Naraini	IHSDP Scheme for the town of Naraini, Distr. Banda, UP				
STATEMENT-IX							
Details of State Share				(Rs in lakh)			
1)	State grant			97.20	46.08	51.12	23.04
2)	ULB share			6.76	5.41	1.35	2.70
3)	Beneficiaries share			12.48	9.98	2.50	4.99
4)	Other charges			7.12	5.70	1.42	2.85
	Total State Share			4.40	3.52	0.88	1.76
	Per DU Finance			17.45	13.96	3.49	6.98
1)	Central share			16.45	13.16	3.29	6.58
2)	State grant			1.60	1.28	0.32	0.64
3)	ULB share			6.31	5.05	1.26	2.52
4)	Beneficiaries share			6.71	5.37	1.34	2.68
	Total			17.85	14.28	3.57	7.14
				97.13	77.70	19.43	38.85
				194.33	123.78	70.55	61.89
				7.77	0.00	7.77	0.00
				7.77	0.00	7.77	0.00
				15.55	0.00	15.55	0.00
				209.88	123.78	86.09	61.89

Note : In addition to the above, agency has proposed 12.5%
percentage charges, which has been excluded from the project costing.

90/17
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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Uttar Pradesh	Jhunjhak	IHSDP Scheme for the town of Jhunjhak, Distt. Kanpur Dehat, UP				
STATEMENT-X							
Details of State Share				(Rs in lakh)			
1)	State grant			612.62	314.88	297.74	157.44
2)	ULB share			98.21	78.57	19.64	39.28
3)	Beneficiaries share			33.94	27.15	6.79	13.58
4)	Other charges			11.56	9.25	2.31	4.62
	Total State Share			14.87	11.90	2.97	5.95
				5.42	4.34	1.08	2.17
	Per DU Finance			39.58	31.66	7.92	15.83
1)	Central share			49.54	39.63	9.91	19.82
2)	State grant			29.46	23.57	5.89	11.78
3)	ULB share			96.15	76.92	19.23	38.46
4)	Beneficiaries share			23.43	18.74	4.69	9.37
	Total			402.16	321.73	80.43	160.86
				1014.78	636.61	378.17	318.30
				30.44	0.00	30.44	0.00
				25.37	0.00	25.37	0.00
				55.81	0.00	55.81	0.00
				1070.59	636.61	433.98	318.30

Note : In addition to the above, agency has prepared 12.5% centage charges which has been excluded from the project costing.

19/1/20

		(Rs in lakh)						
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
11.	Uttar Pradesh	Rasoolabad	IHSDP Scheme for the town of Rasoolabad, Distr. Kanpur Dehat, UP					
STATEMENT-XI								
Details of State Share								
		(Rs in lakh)						
1)	State grant	159.96	Relocation - Construction of 216 new Dwelling units @ Rs.1,24,516/- per DU. G+2 storied house with built-up area of 25.34 sqmt which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	268.95	138.24	130.71	69.12	
2)	ULB share	0.00		Sub Total (A)	268.95	138.24	130.71	69.12
3)	Beneficiaries share	17.28		1. Water Supply	35.40	28.32	7.08	14.16
4)	Other charges	22.57		2. Sewerage	17.58	14.06	3.52	7.03
	Total State Share	199.81	3. Storm Water Drains	6.17	4.94	1.23	2.47	
	Per DU Finance	(Rs.)	4. Roads & Pathways	8.65	6.92	1.73	3.46	
1)	Central share	64000.00	5. Boundary wall	5.30	4.24	1.06	2.12	
2)	State grant	52516.00	6. Street lighting	26.37	21.10	5.27	10.55	
3)	ULB share	0.00	7. Livelihood Centre	49.54	39.63	9.91	19.82	
4)	Beneficiaries share	8000.00	8. Community Centre	29.96	23.97	5.99	11.98	
Total		124516.00	9. Common areas like staircase & corridor	42.04	33.63	8.41	16.82	
			10. Informal Market	5.42	4.34	1.08	2.17	
			11. Dev. of green areas	6.20	4.96	1.24	2.48	
			Sub Total (B)	232.63	186.10	46.53	93.05	
			Project Cost (A+B)	501.58	324.34	177.24	162.17	
			1. A&OE @ 2%	10.03	0.00	10.03	0.00	
			2. IECC& DPR preparation @ 2.5%	12.54	0.00	12.54	0.00	
			Sub Total (C)	22.57	0.00	22.57	0.00	
			Total Project Cost (A+B+C)	524.16	324.34	199.81	162.17	

Note : In addition to the above, agency has proposed 12.5% contingence charges, which has been excluded from the project costing.

62/71
(M)

Sl. No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12	Uttar Pradesh	Thakurdwara	IHS DP Scheme for the town of Thakurdwara, Distt. Moradabad, UP				
STATEMENT-XII							
Details of State Share				(Rs in lakh)			
1)	State grant			146.66			
2)	ULB share			0.00			
3)	Beneficiaries share			33.60			
4)	Other charges			41.28			
	Total State Share			221.54			
Per DU Finance				(Rs.)			
1)	Central share			64000.00			
2)	State grant			45872.00			
3)	ULB share			0.00			
4)	Beneficiaries share			16000.00			
	Total			125872.00			
A				Sub Total (A)			
Relocation - Construction of 210 new Dwelling units @ Rs.1,25,872/- per DU. G+2 storied house with builtup area of 25,01 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate W/C & bath room and balcony. Agency has indicated that after construction of the dwelling units the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.				264.33	134.40	129.93	67.20
B				Sub Total (B)			
1. Sewerage				19.39	15.51	3.88	7.76
2. Water supply				43.07	34.46	8.61	17.23
3. Dev. of parks				10.53	8.42	2.11	4.21
4. Livelihood centre				25.94	20.75	5.19	10.38
5. Community Centre				22.70	18.16	4.54	9.08
6. Storm water drains				12.71	10.17	2.54	5.08
7. Roads & Pavements				44.10	35.28	8.82	17.64
8. Street lighting				18.10	14.48	3.62	7.24
9. Site Development				1.35	1.08	0.27	0.54
10. Solid waste management				2.50	2.00	0.50	1.00
11. Common areas like staircase & corridor				51.25	41.00	10.25	20.50
C				Sub Total (C)			
1. A&OE @ 4%				20.64	0.00	20.64	0.00
2. IE&C DPR preparation @ 4%				20.64	0.00	20.64	0.00
Total Project Cost (A+B+C)				557.25	335.71	221.54	167.86

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

37/14
10/10

Sl No.	Name of the State /UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13	Uttar Pradesh	Jaswant Nagar	IHSDP Scheme for the town of Jaswant Nagar, Distt. Etawah, UP				
STATEMENT-XIII							
Details of State Share							
(Rs in lakh)							
1)	State grant			302.13	153.60	148.53	76.80
2)	ULB share			32.96	26.37	6.59	76.80
3)	Beneficiaries share			18.09	14.47	3.62	13.18
4)	Other charges			12.97	10.38	2.59	7.24
	Total State Share			13.14	10.51	2.63	5.19
				4.55	3.64	0.91	1.82
	Per DU Finance			24.80	19.84	4.96	9.92
				51.02	40.82	10.20	20.41
1)	Central share			24.04	19.23	4.81	9.62
2)	State grant			30.85	24.68	6.17	12.34
3)	ULB share			46.03	36.82	9.21	18.41
4)	Beneficiaries share			4.96	3.97	0.99	1.98
	Total			10.51	8.41	2.10	4.20
				273.92	219.14	54.78	109.57
				576.05	372.74	203.32	186.37
				11.52	0.00	11.52	0.00
				14.40	0.00	14.40	0.00
				25.92	0.00	25.92	0.00
				601.97	372.74	229.24	186.37
A							
Sub Total (A)							
B							
Sub Total (B)							
Project Cost (A+B)							
C							
Sub Total (C)							
Total Project Cost (A+B+C)							

Note : In addition to the above, agency has proposed 12.5% contingency charges, which has been excluded from the project costing.

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9/12

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14	Uttar Pradesh	Moradabad	IHSDP Scheme for the town of Moradabad, Dist. Moradabad, UP				
STATEMENT-XIV							
Details of State Share				(Rs in lakh)			
1)	State grant			60.42	30.72	29.70	15.36
2)	UIB share			10.25	8.20	2.05	4.10
3)	Beneficiaries share			13.48	10.78	2.70	5.39
4)	Other charges			0.94	0.75	0.19	0.38
	Total State Share			17.14	13.71	3.43	6.86
	Per DU Finance			1.25	1.00	0.25	0.50
1)	Central share			2.24	1.79	0.45	0.90
2)	State grant			2.68	2.14	0.54	1.07
3)	UIB share			0.23	0.18	0.05	0.09
4)	Beneficiaries share			0.50	0.40	0.10	0.20
	Total			11.71	9.37	2.34	4.68
				Sub Total (B)			
				Project Cost (A+B)			
				Sub Total (A)			
				Sub Total (C)			
				Total Project Cost (A+B+C)			
				60.42	30.72	29.70	15.36
				10.25	8.20	2.05	4.10
				13.48	10.78	2.70	5.39
				0.94	0.75	0.19	0.38
				17.14	13.71	3.43	6.86
				1.25	1.00	0.25	0.50
				2.24	1.79	0.45	0.90
				2.68	2.14	0.54	1.07
				0.23	0.18	0.05	0.09
				0.50	0.40	0.10	0.20
				11.71	9.37	2.34	4.68
				60.42	48.34	12.08	24.17
				120.84	79.06	41.78	39.53
				4.83	0.00	4.83	0.00
				4.83	0.00	4.83	0.00
				9.67	0.00	9.67	0.00
				130.51	79.06	51.45	39.53

Note : In addition to the above, agency has proposed 12.5% contingencies charges, which has been excluded from the project costings.

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		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15	Uttar Pradesh	Shivrajpur	IHSDP Scheme for the town of Shivrajpur, Distt. Kanpur, UP				
STATEMENT-XV							
Details of State Share				(Rs in lakh)			
				A			
1)	State grant		101.10	166.09	84.48	81.61	42.24
2)	ULB share		0.00	27.03	21.62	5.41	42.24
3)	Beneficiaries share		10.56	15.09	12.07	3.02	10.81
4)	Other charges		17.40	4.59	3.67	0.92	6.04
Total State Share							
Per DU Finance				Sub Total (A)			
1)	Central share		64000.00	166.09	84.48	81.61	42.24
2)	State grant		53822.00	27.03	21.62	5.41	42.24
3)	ULB share		0.00	15.09	12.07	3.02	10.81
4)	Beneficiaries share		8000.00	4.59	3.67	0.92	6.04
Total							
125822.00							
				B			
				Sub Total (B)			
				Project Cost (A+B)			
				Sub Total (C)			
				Total Project Cost (A+B+C)			
				333.78			
				204.71			
				129.06			

Note : In addition to the above, agency has prepared 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16	Uttar Pradesh	Gosaiganj	IHSDP Scheme for the town of Gosaiganj, Distt. Faizabad, UP				
STATEMENT-XVI							
Details of State Share				(Rs in lakh)			
1) State grant				90.78	46.08	44.70	23.04
2) ULB share				11.98	9.58	44.70	23.04
3) Beneficiaries share				10.96	8.77	2.40	4.79
4) Other charges				5.29	4.23	2.19	4.38
Total State Share				5.95	4.76	1.06	2.12
Per DU Finance				9.66	7.73	1.19	2.38
1) Central share				26.43	21.14	1.93	3.86
2) State grant				11.79	9.43	5.29	10.57
3) ULB share				8.69	6.95	2.36	4.72
4) Beneficiaries share				90.75	72.60	1.74	3.48
Total				181.53	118.68	18.15	36.30
				5.45	0.00	62.85	59.34
				4.54	0.00	5.45	0.00
				9.98	0.00	4.54	0.00
Total Project Cost (A+B+C)				191.51	118.68	9.98	0.00
						72.83	59.34

Note : In addition to the above, agency has proposed 12.5% charge charges, which has been excluded from the project costing.

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		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18	Uttar Pradesh	Jhaju	IHSDP Scheme for the town of Jhaju, Distt. Bijnaur, UP				
STATEMENT-XVIII							
Details of State Share				A			
				Sub Total (A)			
1)	State grant		1. Insitu - Construction of 266 new Dwelling units @ Rs.1,20,000/- per DU; single storied house with builtup area of 30.05 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room. Agency has indicated that pattas are available in the name of the beneficiaries.	319.20	170.24	148.96	85.12
2)	ULB share		2. Upgradation - 184 dwelling units @ Rs 55,300/- per DU	101.75	58.88	42.87	29.44
3)	Beneficiaries share		1. Street lighting	420.95	229.12	191.83	114.56
4)	Other charges		2. Community Centre	16.05	12.84	3.21	6.42
	Total State Share		3. Roads & Pavements	28.97	23.18	5.79	11.59
			4. Sewerage	44.92	35.94	8.98	17.97
			5. Water supply	35.62	28.50	7.12	14.25
				6.68	5.34	1.34	2.67
	Per DU Finance (New DU)			Sub Total (B)			
1)	Central share			132.24	105.79	26.45	52.90
2)	State grant			553.19	334.91	218.28	167.46
3)	ULB share			11.06	0.00	11.06	0.00
4)	Beneficiaries share			13.83	0.00	13.83	0.00
	Total			24.89	0.00	24.89	0.00
				578.09	334.91	243.17	167.46
				Sub Total (C)			
				6176.19	3709.50	2466.70	1854.75
				Total Project Cost (A+B+C)			
				Total for Uttar Pradesh (16 projects)			

Note : (1) Ben. Contri. in case of upgradation is 10% of cost of

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Annexure-V

to the minutes of 42nd CSC (IHSDP)

(Rs. in lakh)												
State / town	Name of Project	Total project cost	Total central share Approved	State Share	1 st installment of Central share Released	Amount of Central share utilised	% of utilisation	Amount of State+ ULB share released	Amount of State+ ULB share utilised	% of utilisation	Amount recommended for release as 2 nd / final instalment of ACA	% of amount recommended to the total Central share approved
Maharashtra												
1 Ashra	Implementa- tion of IHSDP at Ashra City.	1599.13	1272.56	326.57	636.28	572.59	89.99%	275.652	214.79	77.92%	636.28	50%

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