

Most Immediate

F.No.59(8)PF-I/2009-1794

Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi, 30/03/2012

To,
The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi

31 MAR 2012

Subject: 'On Account' payment of Additional Central Assistance for the **Rajiv Awas Yojana (RAY) - Capital Assets under JNNURM** for the State's Annual Plan 2011-2012.

Sir,

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs. 6794.38 Lakh (Rupees Sixty Seven Crore Ninety Four Lakh and Thirty Eight Thousand Only)** to the respective State Governments being ACA (Grant) for the **Rajiv Awas Yojana (RAY) - Capital Assets under JNNURM** for the State's Annual Plan 2011-2012 as under:

(Rs in lakh)

State	Total
Andhra Pradesh	741.59
Kerala	1157.39
Madhya Pradesh	3143.42
Orissa	606.86
Rajasthan	1145.12

Grand Total = Rs. 6794.38 lakh only

2. The amount is being released as per the Ministry of Housing and Urban Poverty Alleviation's (MoHUPA) recommendations made vide its OM No. N-11027/52/2011/RAY-II dated 10.02.2012 and OM No. N-11016/01/2012/RAY-II (Pt.) dated 22.03.2012 for Affordable Housing in Partnership Scheme (AHP) and for Pilot Projects under RAY approved in 1st CSMC held on 21.01.2011 and in 2nd CSMC held on 19.01.2012 respectively, subject to the following condition(s):

Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with project (s).

3. The statement showing details of the projects against which the above amounts stand sanctioned to State's is enclosed as **Annexure**.

4. Payment may kindly be made to the State Govt. immediately. The State Govt. should pass on the central funds along with their matching share to the implementing agencies without any delay failing which the amount would be recovered from State Government along with interest for the period of default.

5. The payments are adjustable in the accounts of the Central Government in the books under the sub-head indicated as under:-

Grant

Demand NO.35

3601-GRANTS-IN-AID TO STATE GOVERNMENTS

02-GRANTS FOR STATE PLAN SCHEMES

101-BLOCK GRANTS

36-JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION

0135-GRANTS IN AID FOR CAPITAL CREATION OF ASSETS(Capital creation)

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21/02/12


6. The progressive totals of block grants released to the State Governments under the sub-head at para 4 during the current financial year 2011-2012 including amount released in this sanction letter is as under:

(Rs in lakh)

Sl. No	State	Block Grant
1	Andhra Pradesh	240397.61
2	Kerala	66166.37
3	Madhya Pradesh	286849.20
4	Orissa	256060.62
5	Rajasthan	113369.66

7. The action taken on this letter may be acknowledged and correctness of the progressive totals be confirmed.


Yours faithfully,


31/03/12
(A.S. Parmar)

Asstt. Director (PF-I)
Ph.23095644

Copy To:

1	Fin. Secy./Plng. Secy., State Govts. concerned.
2	ACS/Pr. Secretary/Secretary, Urban Development of State Govt. concerned.
3	Accountant General(A&E), States concerned.
4	DEA: Budget Division. (States Branch), New Delhi.
5	Plng. Commn. : SP Divn./ FR Divn. , New Delhi.
6	Secy. RBI, Central Office, Mumbai.
7	Manager, RBI, CAS, Nagpur.
8	Resident Commissioner, State Govts. concerned, New Delhi.
9	Chief Controller Of Accounts, Min. Of Finance, North Block, New Delhi(3 copies).
10	Smt. Deepti Gaur Mukerjee, Director (H&R), Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
11	Smt. Shobana Pramod, Under Secretary (RAY-II), Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
12	Hindi Section for Hindi version.


31/03/12
(A.S. Parmar)

Asstt. Director (PF-I)
Ph.23095644

**Annexure to the Sanction order No.59 (8) PF-I/2009/1794 dated 31.03.2012
Release of ACA for Affordable Housing in Partnership Scheme (AHP) under RAY**

(Rs. in lakh)

Sl. N.	Project Name	Total Housing Units(EW S+LIG+MI G)	Total Project Cost	Total Gol Share (including ACA for community centre)	Total Gol Share (excluding ACA for community centre)	ACA amount recommended for (including ACA for community centre)	ACA proposed to be released (excluding ACA for community centre)	CSMC/ Instt.
1	AHP at Kalwar Road, Jaipur, Rajasthan	576	1769.44	78.17	73.38	26.06	24.46	1st/1st
2	AHP at Narsingpura, Ajmer Road, Jaipur, Rajasthan	432	1346.88	66.69	63.18	22.23	21.06	1st/1st
3	AHP at Nevta-Sanganer, Jaipur, Rajasthan	1072	3163.50	111.00	102.60	37.00	34.20	1st/1st
4	AHP at Majestic Real Mart at Village Kalwara, Jaipur, Rajasthan	960	2977.82	137.94	127.96	45.98	42.65	1st/1st
5	AHP at Shyampura Buhariya, Jaipur, Rajasthan	1120	3550.56	156.08	145.89	52.03	48.63	1st/1st
6	AHP at Bangaru Khurd, Ajmer Road, Jaipur, Rajasthan	400	1215.08	40.08	35.52	13.36	11.84	1st/1st
7	AHP at Mukundpura, Jaipur, Rajasthan	512	1455.09	62.85	58.69	20.95	19.56	1st/1st
8	AHP at Omex City Ajmer Road, Jaipur, Rajasthan	704	2047.10	72.87	68.45	24.29	22.82	1st/1st
Grant Total for 8 AHP projects under RAY in Rajasthan							225.22	

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**Annexure to the Sanction order No.59 (8) PF-I/2009/1794 dated 31.03.2012
Release of ACA for Pilot Projects under Rajiv Awas Yojana (RAY)**

(Rs. in lakhs)

Sl. No.	State	City	Name of the Project	Approved Cost	Total ACA Commitment	Amount to be released	CSMC/ Instt.
I. Andhra Pradesh							
1.	Andhra Pradesh	Hyderabad	DPR of Kesava Nagar Slum; In-situ redevelopment, GHMC under RAY pilot project	5874.59	2224.78	741.59	2 nd / 1 st
Total for Andhra Pradesh (1 project)						741.59	
II. Madhya Pradesh							
2	Madhya Pradesh	Indore	Pilot DPR of Identified Slums (Mahadev Nagar, Indrajeet Nagar, Anna Bhau Sathe Chikitsak Nagar - 2, Nipaniya Gram Kakad, Anna Bhau Sathe Chikitsak Nagar - 1 and Rahul Gandhi Nagar (Bajrang Nagar) as per the slum Free City Plan of Indore Metropolitan Area (1463 DUs) under RAY.	8433.55	3728.92	1242.85	2 nd / 1 st
3		Jabalpur	Pilot DPR of Identified Slums (1 Behind MLB School 2 Sarra Peepar 3 Choudhari Mohall 4 Ravi Das Nagar) as per the Slum Free City Plan of Jabalpur Municipal Area (740 DUs) under Rajiv Awas Yojana (RAY)	3694.58	1673.1	557.65	2 nd / 1 st

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Rs. in lakhs)

Sl. No.	State	City	Name of the Project	Approved Cost	Total ACA Commitment	Amount to be released	CSMC/ Instt.
4	Madhya Pradesh	Gwalior	Pilot DPR of Identified Slums (Sharma Farm 2, Sharma Farm No.1 Shanti Nagar Ward No. -21, Cancer Pahadi, Mehelgaon Ki Pahadi) as per the Slum Free City Plan of Gwalior Municipal Area (934 DUs) under RAY.	5715.52	2526.36	842.03	2 nd / 1 st
5		Sagar	Pilot DPR of Identified three Slums (Slum near Kishor Nyayalay, Slum behind Khurai Bus Stand and Kasai Basti) as per the Slum Free City Plan of SAGAR Metropolitan Area (780 DUs) under RAY.	3511.32	1502.81	500.89	2 nd / 1 st
Total for Madhya Pradesh (4 projects)						3143.42	
III. Kerala							
6	Kerala	Thiruvananthapura	Pilot project for Mathipuram Colony, Vizhinjam, Thiruvananthapuram (1032 DUs), Kerala under RAY.	7186.94	3472.53	1157.39	2 nd / 1 st
Total for Kerala (1 project)						1157.39	
IV. Odisha							
7	Odisha	Bhubaneswar	DPR for Rangamatia Cluster Improvement Project, Bhubaneswar, Odisha under RAY (Pilot Project)	4476.61	1820.57	606.86	2 nd / 1 st
Total for Odisha (1 project)						606.86	

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Rs. in lakhs)

Sl. No.	State	City	Name of the Project	Approved Cost	Total ACA Commitment	Amount to be released	CSMC/ Instt.
V. Rajasthan							
8	Rajasthan	Jaipur	Pilot Project for Kiran ki Dhani Slum, Jaipur (1104 DUs), Rajasthan under RAY	5729.2	2759.97	919.90	2 nd / 1 st
Total for Rajasthan (1 project)						919.90	
Grant Total for 4 States for (8 Pilot projects)						6569.16	

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