

REGISTERED POST/BY HAND

No. N-11026/1/2014/BSUP/JNNUMR (160) Vol X (FTS 12149)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

\*\*\*\*\*

Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 31<sup>st</sup> December 2014

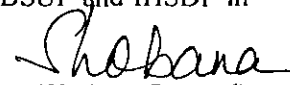
**OFFICE MEMORANDUM**

**Subject:- Minutes of the 160<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 23<sup>rd</sup> December 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The undersigned is directed to enclose herewith a copy of the minutes of the 160<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 23<sup>rd</sup> December 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Shobana Pramod)

Under Secretary to the Govt. of India  
Tel.:- 011-23061519, 23063029

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh; L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

The Secretary (Housing & UD), UT of  
Dadra & Nagar Haveli, Secretariat,  
Silvassa-396220

**Copy to:**

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US (PPG) JNNURM, Ministry of HUPA
11. US (RAY-II); MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:-
- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
  - ii) Guard Folder on JNNURM\
  - iii) MIS Division – with a request to upload on the website.

*Shobana*

(Shobana Pramod)

Under Secretary to the Govt. of India

Tel.: 011-23061519; 23063029

**MINUTES OF THE 160<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 23<sup>rd</sup> December 2014

The 160<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 23<sup>rd</sup> December 2014 at 10.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period shall end on **31<sup>st</sup> March 2015** and all projects sanctioned upto March 2012 need to be completed along with implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. Following decisions were taken:

- i. State shall submit Utilization Certificates for ongoing projects for adjustment of excess ACA and any unadjusted excess ACA be deposited with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments should start process of refund and adjustment of ACA with interest from ULBs immediately.
- ii. States who have not furnished 3 pro-poor reform certificates must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
- iii. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meeting wherever possible be adjusted against excess un-utilised ACA available with the State Government.
- iv. In respect of revised DPRs, it was directed that appraisal agencies may forward the appraisal note to the JNNURM and the same may be processed on file and cost sheet be annexed with the original DPRs for record purpose. Since the ACA due to deletion of non-starter DUs have already been calculated tentatively, in respect of revised DPRs, the ACA may accordingly be modified after taking approval on file.
- v. State Governments may furnish list of beneficiaries in respect of all projects and projects completion report may also be submitted for all the projects.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials/representatives. Minutes are recorded in the alphabetical order of State's names.

3. The Minutes of the 159<sup>th</sup> CSMC meeting held on 28.11.2014 were confirmed.

4. **Andhra Pradesh**

4.1 **BSUP scheme for the town of Tirupati**

4.1.1 The TPIMA report was analyzed by BMTPC and it was reported that there are some quality issues. The Committee also noticed that there are 816 non-starter DUs out of 1800 sanctioned DUs. The State representative made a presentation on the project and informed

that the quality issues have been looked into and presented testing report on the issues raised by TPIMA and BMTPC. In respect of non-starter DUs, it was informed that the work will be taken up as the land will shortly be made available for the remaining DUs. However, the Committee directed that the ACA for the non-starter DUs may be deducted from the ACA due as there is short time available for completion of project. The Committee noted that the latest financial progress achieved is 93%. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

**4.1.2 The Committee approved release of 2<sup>nd</sup> & final installment of Rs. 1014.11 lakh ACA for the above BSUP project as per the details at Annexure- II.**

## **5 Jammu & Kashmir**

### **5.1 Rehabilitation of slum dwellers of Rajiv Nagar, Jammu**

5.1.1 The State representative informed that due to various factors, the State has utilized the ACA for development of infrastructure in the project. Therefore, there is no money available to complete the project. It was requested that as a special case full ACA be released. The Committee noted that the physical progress of the project is not adequate. Out of 608 sanctioned DUs, only 64 DUs have been completed and 272 DUs have not even started. The Committee further noted that Rs.864.57 lakh has already been released to the State which is adequate to complete the project. As regards the request of the State regarding cost escalation, the Committee noted that the issue was earlier discussed with Cabinet Secretariat and also with Ministry of Finance. However, since there is no provision under the scheme to meet any cost escalation, no further ACA can be considered. Their request for considering as a special case has already been considered. However, proportionate housing and infrastructure cost will have to be deducted in cases of non-starter DUs. The Committee directed State Govt to convey the decision of the CSMC and request State Finance Deptt to allocate funds so that project is completed. Since the State has already drawn Rs. 864.57 lakh out of total ACA of Rs 1152.76, the Committee directed that excess ACA drawn towards non-starter DUs may be returned as per provision of GFRs. Further installment for this project is not due as per the progress.

## **6 Maharashtra**

### **6.1 BSUP scheme for the town of Nagpur.**

6.1.1 In the absence of TPIMA report, the State representative confirmed that the quality is satisfactory. The Committee also noticed that the project was revised in 130<sup>th</sup> CSMC meeting and as per revision 365 DUs are being taken up in this project. The State representative confirmed that 177 DUs have been completed, 121 under progress and 67 DUs will be taken up shortly and no DUs remain non-starter and thus full ACA be released. The Committee noted that the latest financial progress achieved is 100%. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

**6.1.2 The Committee approved release of 2<sup>nd</sup> installment of Rs. 402.46 lakh ACA for the above BSUP project as per the details at Annexure- III.**

## 7 Uttar Pradesh

- 7.1
- a. BSUP scheme for the town of Jaisinghpura, Mathura (4<sup>th</sup> instt.).
  - b. BSUP scheme for the town of Allahabad (3<sup>rd</sup> instt.)
  - c. BSUP scheme for the town of Lucknow (4<sup>th</sup> instt.)
  - d. BSUP scheme for the town of Meerut (2<sup>nd</sup> instt.)
  - e. BSUP scheme for the town of Allahabad, Naini (4<sup>th</sup> instt.)

7.1.1 The TPIMA reports was analyzed by HUDCO and BMTPC and the Committee was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the latest financial progress in respect of Jaisinghpur, Allahabad, Meerut, Allahabad (Naini) projects is 100% and in case of Lucknow it is 88%. Work on all the DUs after curtailment is in progress. In respect of Allahabad, the State Govt representative requested that 24 non-starter DUs deleted in respect of Allahabad project and 104 non starter DUs in respect of Meerut project may be restored as State is committed to complete the DUs after revision. The community centre in Allahabad costing Rs. 130.20 lakh has been dropped and cost has been calculated after curtailment of the cost of this community centre. The State representative requested that in case of Meerut project, full ACA be released. However, the Committee approved only 2<sup>nd</sup> installment at this stage and advised State Govt to claim the next installment later after furnishing of progress achieved. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

7.1.2 The Committee agreed restoration of non starter DUs as requested by the State above and approved release of 2<sup>nd</sup> installment of Rs. 131.36 lakh as per annexure IV, 3<sup>rd</sup> installment of Rs.108.42 lakh as per annexure V, and 4<sup>th</sup> & final installment of Rs. 223.54 lakh as per annexure VI for the above BSUP projects.

## 8 West Bengal

- 8.1
- a. BSUP scheme for the town of Jamuria, Ph. I (3<sup>rd</sup> & final instt.)
  - b. BSUP scheme for the town of Jamuria, Ph.II (2<sup>nd</sup> instt.)
  - c. BSUP scheme for the town of Champadani Ph. II, Hooghly (3<sup>rd</sup> instt.)
  - d. BSUP scheme for the town of Konnagar, Ph. III, Kolkata (2<sup>nd</sup> instt.)

8.1.1 The TPIMA reports were analyzed by HUDCO and it was reported that overall quality is satisfactory. The financial utilization in Jamuria Ph. I is 77%, Jamuria Ph. II 71%, Champadani Ph. II 80% and in Konnagar Ph. III it is 74%. The Committee took a strong note that no State level review is taken of the JNNURM projects. It was also found that there is a mismatch of non-started DUs. HUDCO also reported that TPIMA has observed some quality issues to which Committee directed HUDCO to get a site inspection report from the regional office at the earliest. Funds will be released after receipt of the site inspection report from HUDCO. In case of Jamuria Ph. I project, the State representative informed that 384 non started DUs to be dropped and in case of Jamuria Ph.II projet 650 non started DUs to be dropped. In case of Konnagar Ph. III, due to 785 non-starter DUs, the 2<sup>nd</sup> installment will be released after TPIMA quality compliance. The Committee also directed that the ACA for the non-starter DUs may be deducted from the final installment. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.





8.1.2 The Committee approved release of 2<sup>nd</sup> installment of Rs. 238.36 lakh as per annexure VII and 3<sup>rd</sup> and final installment of Rs. 551.25 lakh as per annexure-VIII for the above BSUP projects. In case of Konnagar, Ph. III, ACA will be released after receipt of TPIMA quality compliance by the State Govt.

## 9 Special Agenda

### 9.1 Surrender of ACA for cancelled/curtailed DUs under JNNURM (BSUP & IHSDP)

9.1.1 The CSMC in its 150<sup>th</sup>, 157<sup>th</sup> and 158<sup>th</sup> meetings have approved deletion of non-starter DUs totaling 2,94,653 DUs under BSUP and IHSDP projects based on state proposals and also due to non-starter DUs keeping in view the short time available for JNNURM Mission which will end on 31<sup>st</sup> March 2015. Accordingly the project-wise tentative adjustment of ACA in respect of the curtailed DUs have been worked out by the MIS Division. The same has been calculated based on the proportionate cost of DUs and infrastructure of the project which will be corrected on receipt of further information from respective states. The Committee was also informed that in case State Govt. proposes to execute non-starter DUs deleted by the CSMC, the Central ACA will be released. However, in these cases a written communication from the State Govt is required wherein commitment should be given that any spill-over liability beyond 31.3.2015 will be met by the State Govt from its own resources.

9.1.2 The Committee deliberated on the issue and approved tentative recovery/adjustment of ACA of Rs. 616.16 crore as per Annexure-IX. It was also directed that the ACA may be adjusted from the ongoing projects and any un-utilized amount left which cannot be adjusted will have to be refunded with interest from the date of release as per provision of GFRs.

### 10 Appraisal process for Slum Free City Plan of Action (SFCPoA) under RAY

10.1 The Committee was informed that a sub-committee was constituted in the 2<sup>nd</sup> CSMC meeting to review SFCPoA in terms of process followed, prioritization and selection of slums, financial strategy etc. The quantum of SFCPoA to be appraised by the sub-committee is increasing as such organizing meetings multiple times for each city would delay the acceptance process. In order to expedite the process of SFCPoA activity, it is proposed to replace the existing SFCPoA appraisal process through the sub Committee under CSMC with the Secretary, MoHUPA's acceptance internally on file by the concerned division.

10.1.2 The Committee deliberated and approved the proposal.

## 11 GENERAL OBSERVATIONS

11.1 The Committee directed the Mission Directorate to process the releases of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31<sup>st</sup> March 2015. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State Governments/Appraisal Agencies to take action on the observations of the Committee].

12. The meeting ended with a vote of thanks to the Chair.



**LIST OF PARTICIPANTS IN THE 160<sup>th</sup> MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE ( ) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 23.12.2014**

1. Ms. Anita Agnihotri, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Shri Angna Ram, DS (IFD), M/o HUPA, Nirman Bhavan, New Delhi
4. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Ramesh Chand, D.S. (RAY), M/o HUPA, Nirman Bhavan, New Delhi
6. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
7. Dr. Ravi Shankar Sharma, CEO, SUIDA, J&K/Addl. Secy. , G/o Jammu & Kashmir, Civil Secretariat, Jammu.
8. Shri Shyam Wardhan, Commissioner, Nagpur Municipal Corporation, Civil Lines, Nagpur-440 010
9. Dr. Anil Kumar Singh, Additional Director, SUDA, Govt. of Uttar Pradesh, 10, Ashok Marg, Nav Chetana Kendra, Lucknow
10. Dr. Ajit Kurmar Mishra, Director, Housing & Urban Development Department, Joint Secretary, H&UD Deptt. Secretariat, , Bhubaneswar-751 001
11. Shri Satyendra Jain, BLTC-RAY, UADD Bhopal, Govt. of Madhya Pradesh, Directorate, UAD, Palika Bhavan, Shivaji Nagar, Bhopal
12. Shri Atul S. Chauhan, P.O.SUDA, SUDA, G/o Uttar Pradesh, Nav Chetna, Kendra, Ashok Road, Lucknow
13. Shri Vinod Kr. Kanojia, MIS Specialist, SUDA, G/o Uttar Pradesh, 10, Ashoka Marg, Nav Chetna, Budg. Hazarutganj, Lucknow
14. Shri Niranjana Kumar, SPL Secy., KMDA, Govt. of West Bengal, DD-9, Sector-1, Salt Lake City, Kolkata
15. Shri Soumen Paul, PMU, KMDA, Kolkata, Prashran Bhavan, KMDA, Sec-I, Salt Lake, Kolkata
16. Shri K. Yedu Kondalahaokau, Project Manager, APUFIDC, G/o Andhra Pradesh, Hyderabad
17. Shri M. Ganesu Babu , Procurement Specialist , APUFIDC, G/o Andhra Pradesh, Hyderabad
18. Shri Vishal W. Tadas, Akola PMC-Chikhli, M.C.(MS) Maharashtra
19. CH. Mallikarsuiua Rao, Chief Engineer, A.P. State Housing Corporation, Andhra Pradesh
20. Shri Hawai Rajan, MHADA, Mumbai.
21. Shri N.P. Shetti, EE/JNNURM, MHADA, Griha Nirman Bhawan, Mumbai.
22. Shri Sanjay S. Rathi, Washim Municipal Corp., Akola, Maharashtra
23. Shri Anil Rathore, Asso. Architect, TCPO, MoUD, E-Block, Vikas Bhawan, I.P. Estate, New Delhi-2.
24. Ms. Usha P. Mahavir, General Manager(Project ), HUDCO Ltd. , HUDCO Bhavan, IHC, Lodhi Road, New Delhi
25. Ms. Radhha Roy, Dy. General Manager(P), HUDCO Ltd. , HUDCO Bhavan, IHC, Lodhi Road, New Delhi
26. Shri C.N. Jha, Dy. Chief ( S&PO), BMTPC, IHC, Lodhi Road, New Delhi
27. Shri Pankaj Gupta, Dy. Chief , BMTPC, IHC, Lodhi Road, New Delhi
28. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
29. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
30. Smt. Shobana Pramod, Under Secretary, JNNURM Directorate, M/o HUPA, Nirman Bhawan, New Delhi.
31. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
32. Shri W. Jeremy, AO (JnNURM), MoHUPA, New Delhi.

**ANNEXURE-II**  
to the minutes of 160th CSMC (BSUP) dated 23-12-2014

				(₹ in Lakhs)											
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved	
A	ANDHRA PRADESH	28235192B4973	Tirupati	BSUP Project of Housing Development at Vikruthamala Layout for construction of 1800 DU's at Tirupati, Andhra Pradesh	7302.75	5413.41	1889.34	1,353.35	1,253.35	93%	472.31	437.51	93%	★ 1014.11	19%
<b>TOTAL FOR ANDHRA PRADESH (1 PROJECT)</b>					5413.41		1353.35						1014.11		

★ Deduction of ACA of Rs. 2454.08 lakhs for Housing along with proportionate infrastructure for 816 non-Starter Dwelling units reported by the State in CSMC.



ANNEXURE-III  
to the minutes of 160th CSMC (BSUP) dated 23-12-2014

				₹ in Lakh)											
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved	
A	MAHARASHTRA	27093250B4990	Nagpur	Revised in BSUP Scheme for construction of 365 Dws in Gopal Nagar and Bh. Anand Kausalyayan Nagar slums in Nagpur Maharashtra	2685.40	932.07	1753.33	343.20	232.57	68%	618.62	617.97	100%	402.46	43%
<b>TOTAL FOR MAHARASHTRA (1 PROJECT)</b>					932.07		343.20						402.46		

ANNEXURE-IV  
to the minutes of 160th CSMC (BSUP) dated 23-12-2014

				(₹ in Lakh)											
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved	
A	UTTAR PRADESH	09073035JB7069	Meerut	Revised in Sanctioned DPR- BSUP Project at Kidwai Nagar, (160 DU's) Meerut, Uttar Pradesh	738.56	314.12	424.44	119.94	119.94	100%	103.64	103.64	100%	131.36	42%
<b>TOTAL FOR UTTAR PRADESH (1 PROJECT)</b>					<b>314.12</b>		<b>119.94</b>						<b>131.36</b>		

**ANNEXURE-V**  
to the minutes of 160th CSMC (BSUP) dated 23-12-2014

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
UTTAR PRADESH	09450101JB7049	Allahabad	Revised in Sanctioned DPR- BSUP Project at Allahabad (345 DUs), Dist Lucknow, Utar Pradesh	1,191.93	551.82	640.11	221.70	221.70	443.40	443.40	100%	387.41	387.41	100%	108.42	20%
<b>TOTAL FOR UTTAR PRADESH (1 PROJECT)</b>																

(₹ in Lakh)



Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	09143011B1484	Mathura	BSUP Scheme at Jaisinghpura, Mathura, UP.	500.87	371.02	129.85	88.31	97.20	92.76	278.27	278.27	100%	50.73	50.17	96%	92.75	25%
B	09272776JB6754	Lucknow	Revised in Implementation of BSUP project at Lucknow (593 DUs), Uttar Pradesh	2794.60	1,293.80	1500.80	416.16	416.16	416.16	1248.48	1,145.39	92%	1,131.49	956.61	85%	45.32	4%
C	09450101B1740	Allahabad	BSUP Scheme for the construction of 233 DUs in Naini, Allahabad, Uttar Pradesh.	738.52	341.91	396.61	85.48	85.48	85.48	256.44	256.44	100%	214.57	214.57	100%	85.47	25%
<b>TOTAL FOR UTTAR PRADESH (3 PROJECTS)</b>					<b>2006.73</b>		<b>589.95</b>	<b>598.84</b>	<b>594.40</b>	<b>1783.19</b>						<b>223.54</b>	

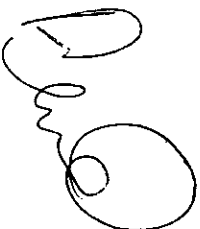
(₹ in Lakh)



		Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
A	WEST BENGAL		19172527B3410	Kolkata (Konnagar Ph-3)	BSUP Scheme for the Town of Konnagar (Phase-3), Hooghly, West Bengal	4930.96	2465.48	2465.48	616.26	454.80	74%	575.30	424.61	74%	★ 62.62	3%
B	WEST BENGAL		19090262B381	Asansol (Jamuria Ph-2)	BSUP Scheme for the town of Jamuria, Phase-II, Asansol Urban Agglomeration, West Bengal.	2780.96	1390.48	1390.48	347.62	267.00	77%	545.24	368.77	68%	# 175.74	13%
<b>TOTAL FOR WEST BENGAL (2 PROJECTS)</b>							<b>3855.96</b>		<b>963.88</b>						<b>238.36</b>	

★ Deduction of ACA of Rs. 1616.88 lakhs for Housing along with proportionate infrastructure for 785 non-Starter Dwelling units reported by the State in CSMC.

# Deduction of ACA of Rs. 736.28 lakhs for Housing along with proportionate infrastructure for 619 non-Starter Dwelling units reported by the State in CSMC.



Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	19090262B583	Asansol (Jamuria Ph-I)	BSUP Scheme for the town of Jamuria, Phase-I, West Bengal.	1,799.65	818.75	980.90	204.69	204.69	409.38	317.27	78%	534.95	414.56	77%	★ 111.92	14%
B	19712527B378	Kolkata (Champdani Ph-II)	Revised of BSUP Scheme for construction of 2092 DU's in the town of Champdani Phase-II, Dist. Hooghly, West Bengal	4,282.38	2141.19	2141.19	850.93	850.93	1701.86	1,360.00	80%	1,336.03	1,062.35	80%	439.33	21%
<b>TOTAL FOR WEST BENGAL (2 PROJECTS)</b>					<b>2959.94</b>		<b>1055.62</b>	<b>1055.62</b>	<b>2111.24</b>						<b>551.25</b>	

★ Deduction of ACA of Rs. 297.45 lakhs for Housing along with proportionate infrastructure for 384 non-Starter Dwelling units reported by the State in CSMC.

Sl. No.	State / UT	upto March 2014			during F.Y 2014-15		Net due ACA	ACA Released (as on 16.12.14)	ACA to be Adjusted/ Released
		No of Projects Appvd.	No of DU's Appvd.	ACA Appvd.	No. of Cancelled / Curtailed DUs	ACA in Cancelled/ Curtailed DUs			
17	Karnataka	52	28,595	630.54	607	10.36	620.19	605.79	14.39
18	Kerala	60	26,263	435.16	7,623	67.06	368.11	379.08	-10.97
19	Lakshadweep	0	-	-	0	-	-	-	0.00
20	Madhya Pradesh	78	47,090	601.68	25,137	210.63	391.05	458.01	-66.96
21	Maharashtra	187	1,55,285	4,218.76	76,767	1,306.14	2,912.62	3,246.18	-333.56
22	Manipur	7	1,560	76.26	0	-	76.26	76.26	0.00
23	Meghalaya	6	1,576	62.78	176	13.50	49.28	51.91	-2.63
24	Mizoram	11	1,174	109.51	0	-	109.51	109.51	0.00
25	Nagaland	3	5,520	146.90	0	-	146.90	135.52	11.38
26	Orissa	44	5,882	248.71	2,237	37.72	210.99	210.00	0.99
27	Puducherry	4	3,108	88.67	1,854	51.52	37.15	40.75	-3.60
28	Punjab	19	8,199	210.89	10,282	143.01	67.88	137.19	-69.31
29	Rajasthan	69	35,149	774.75	10,755	159.04	615.71	667.15	-51.44
30	Sikkim	4	254	46.98	0	-	46.98	46.98	0.00
31	Tamilnadu	145	97,632	1,445.73	1,920	17.35	1,428.38	1,402.57	25.81
32	Telangana	46	88,035	955.11	1,669	8.42	946.69	954.54	-7.85
33	Tripura	6	434	52.01	0	-	52.01	52.01	0.00
34	Uttar Pradesh	226	65,481	1,679.19	11,568	277.44	1,401.75	1,594.78	-193.03
35	Uttarakhand	33	3,790	154.39	3,105	70.49	83.91	101.25	-17.34
36	West Bengal	209	1,58,720	2,706.75	39,573	518.48	2,188.27	2,282.72	-94.45
<b>TOTAL</b>		<b>1,592</b>	<b>11,29,847</b>	<b>21,589.0</b>	<b>2,94,653</b>	<b>4,508.8</b>	<b>17,080.2</b>	<b>17,696.3</b>	<b>-616.16</b>

Since the above calculations are tentative based on proportionate reduction of DU cost & infrastructure, it is likely that there may be changes / variations as pointed out by respective states based on actual implementation. These variations, if any would again be brought to CSMC.

The surrender of State-wise ACA pertaining to all the cancelled/curtailed DUs is approved as per the table above..

## Approval of ACA for cancelled / curtailed Dwelling Units under JNNURM (BSUP & IHSDP)

The CSMC vide its 150<sup>th</sup>, 157<sup>th</sup> and 158<sup>th</sup> meeting <sup>have</sup> approved the cancellation/curtailment of total 2,94,653 Dwelling Units under JNNURM (BSUP & IHSDP) based on State proposals and the Non-Starter DUs. The CSMC also took a decision that the project-wise ACA corresponding to the curtailed DUs shall be worked out separately.

Accordingly, the project-wise ACA in respect to the curtailed DUs has been worked out by the MIS cell. The same has been calculated based on average dwelling unit and infrastructure cost of the project. The State-wise details of the ACA adjustment are as below:

(Rs in Crores)

Sl. No.	State / UT	upto March 2014			during F.Y. 2014-15		Net due ACA	ACA Released (as on 16.12.14)	ACA to be Adjusted/ Released
		No of Projects Appvd.	No of DU's Appvd.	ACA Appvd.	No. of Cancelled / Curtailed DUs	ACA in Cancelled/ Curtailed DUs			
1	A&N Island	2	-	13.64	40	4.74	8.90	5.53	3.37
2	Andhra Pradesh	67	89,358	1,243.13	13,793	168.43	1,074.69	1,085.79	-11.09
3	Arunachal Pradesh	5	1,192	68.55	96	5.13	63.42	63.42	0.00
4	Assam	18	3,012	167.81	4,405	29.93	137.88	88.85	49.04
5	Bihar	50	24,544	693.55	24,573	341.45	352.09	311.70	40.40
6	Chandigarh	4	25,728	444.93	8,032	143.98	300.94	379.02	-78.08
7	Chattisgarh	28	26,132	520.90	5,748	138.16	382.74	370.06	12.68
8	D&N Haveli	2	80	3.34	48	0.96	2.38	1.67	0.71
9	Daman & Diu	1	-	0.58	2	0.07	0.51	0.29	0.22
10	Delhi	17	67,784	1,472.72	12,660	317.28	1,155.44	1,085.27	70.17
11	Goa	2	155	6.00	225	6.00	-	1.85	-1.85
12	Gujarat	71	1,24,336	1,270.12	7,341	81.40	1,188.71	1,154.16	34.56
13	Haryana	27	4,474	263.03	5,700	44.49	218.54	220.14	-1.60
14	Himachal Pradesh	10	1,893	67.05	460	13.13	53.93	45.31	8.61
15	Jammu & Kashmir	55	8,110	248.76	92	1.57	247.19	161.88	85.31
16	Jharkhand	24	19,302	460.06	18,165	320.90	139.16	169.17	-30.01