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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

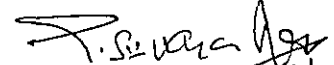
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 21st February, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 100th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th February, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

| | |
|--|--|
| The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002 | The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002 |
| The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002. | The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar. |
| The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006. | The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna. |
| The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna. | The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015 |
| The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001. | The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001 |
| The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010 | The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016 |
| The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001. | The Secretary (UD), Government of Himachal Pradesh, Shimla-171002 |
| The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar | The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002 |
| The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu. | The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004 |

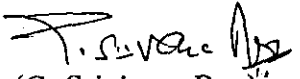
| | |
|--|---|
| The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004 | The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001 |
| The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001 | The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001 |
| The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001 | The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001 |
| The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011. | The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032 |
| The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032 | The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016 |
| The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032 | The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032 |
| Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001 | The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001 |
| The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001 | The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001 |
| The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001 | The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001 |
| The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001 | The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001 |

| | |
|--|--|
| The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur | The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005. |
| The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101 | The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009 |
| The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009 | The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001 |
| The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001 | The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001 |
| The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow. | The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001 |
| The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001 | |
| The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064 | The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001 |
| The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001 | The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001 |
| The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi. | The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002 |
| The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101 | The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220 |
| The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220 | The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230 |

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 100th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 9th February 2011

The 100th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 9th February, 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He informed the State Government representatives present to seek 2nd, 3rd and 4th installment in the case of sanctioned projects duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before 28th February 2011. He also requested them to submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be sanctioned and completed by the end of the Mission period, i.e. March 2012. In the event any replacement for a non-started project is to be proposed, the same would have to be sent to the Mission Directorate by 28th February 2011. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/ professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are

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available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

2.3 Keeping in view the fact that the Mission is in 4th Quarter of F.Y.2010-11 which is the 6th year of JNNURM, the Mission Director requested the States/UTs to send proposals seeking central support for activities like PMU, PIUs, DPR preparation charges, Project Supervision, Quality Assurance and Community Mobilization support etc. and proposals seeking 2nd, 3rd and 4th installments of ACA for the BSUP Projects not later than 28th February, 2011. Since only less than 14 months are left for the Mission to complete, the Mission Director advised the States/UTs not to send any fresh proposal after 31.03.2011.

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make all out efforts to ensure that the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drainage, roads, community/livelihood centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further, the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not be provided with basic minimum amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post- project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved.

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Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposals for Revised BSUP project received from

Rajasthan (1 project in Sanjay Nagar Batta Basti, Jaipur).

(b) Proposal for ex post-facto approval received from

Karnataka: [2 BSUP projects – 1 each at Mysore City and Mysore City (Ph.II)].

(c) Proposal for 2nd installment of ACA received from

- i. Madhya Pradesh: (1 BSUP project at Indra Nagar, Bhopal)
- ii. West Bengal: [2 BSUP projects – 1 each at Bansberia (Ph.II) and Barasat (Ph.II), Kolkata].
- iii. Tamil Nadu: [1 BSUP project at Perumbakkam (Ph.I) Chennai.]

(d) Proposal for 3rd installment of ACA received from

- i. Madhya Pradesh: [6 BSUP projects – 1 each at Indore; Indira Nagar (Ph.II) Bhopal; Atab Ayub Nagar slum, Policeline slum, Koh-e-fiza, Kechi Chola Mata Ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgarh Hills Bhopal; Ganga Nagar, Aradhna Nagar at Kotra, Sultanbad Bhopal; Arjun Nagar, Bheem Nagar, Madrasi Colony & Rahul Nagar, Bhopal; and Ujjain].
- ii. Tamil Nadu: (3 BSUP projects – Avadi Thiruvallur Chennai; Alandur Chennai; and Anakaputhur Kancheepuram, Chennai).
- iii. Karnataka: [2 BSUP projects – 1 each at Mysore City and Mysore City (Ph.II)].

(e) Proposal for 4th & final installment of ACA received from

- i. Andhra Pradesh [2 BSUP projects – BSUP projects namely (i.) Provision of Infrastructure facility to Pedagantyada, Gangavaram, Bhanujithota TGR Nagar, Sebastain Colony, Chakirevukona, Sivasakthinagar, Siddardha Nagar, AK &AS Colony, Agnampudi (UPH) and Rasamma colony in GVMC

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area Visakhapatnam; and (ii) Provision of Infrastructure facility to Aganmpudi, Duvvada, Sy No. 27 Sy No. 179 and VAMBAY colony, Madhurwada in GVMC Visakhapatnam].

Brief details of the agenda are at Annexure-III.

6. Proposals for Revised BSUP project received from

Rajasthan

6.1 The representative of the State of Rajasthan made a presentation seeking approval for the revised BSUP project at Sanjay Nagar Batta Basti, Jaipur. The original project was approved by the CSMC in its 17th meeting held on 13.9.2007.

6.2 The Committee observed the following:

- i. The revised DPR provides for 9000 DUs in duplex and 3000 DUs in G+3 structures.
- ii. The duplex structures contain narrow stair case to be shared by 2 DU families.
- iii. Building design and layout plans was not upto the mark and requires extensive modifications.
- iv. The project covers 11002 beneficiaries.
- v. The project is to be executed on the forest land which has been regularized and
- vi. There is enhancement in the project cost.

6.3 Since the building design and layout plan were not satisfactory, keeping in view the other observations in para 6.2 above, the Committee deferred the proposal.

6.4 With regard to land title, the Committee requested the State to furnish an undertaking that the land title is free of disputes/court cases and that necessary clearances have been obtained.

6.5 Accordingly, the Committee deferred the proposal and advised the State to furnish a fresh proposal, with better building design and layout plan along with compliance to the observations at para 6.2 and 6.4.

(Action :State Government/ HUDCO)

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7. Proposal for ex post-facto approval received from

Karnataka:

(2 BSUP projects – 1 each at Mysore City and Mysore City (Ph.II).

7.1 The representative of the Government of Karnataka made a presentation seeking ex post-facto approval of the Committee for the revised DPRs in respect of 2 BSUP projects – 1 each at Mysore City and Mysore City (Ph.I). These 2 projects were earlier approved by the CSMC in its 5th and 19th meetings held on 11.10.2006 and 6.1.2007 respectively. In order to meet the toolkit norms and JNNURM guidelines, the State revised the DPRs with extensive changes. The representative of the State also sought 3rd installment of ACA for these 2 BSUP projects.

7.2 The Committee observed the following:

a. In respect of Mysore city Ph.I:

- i. The DPRs has been revised.
- ii. 3 locations have been dropped and 1 new location has been added in the project.
- iii. Carpet area has been increased as per the JNNURM guidelines.
- iv. Though the project cost is enhanced, the central share remains same.
- v. Revised DPR provides for separate toilet, bath and kitchen.
- vi. State has not furnished SLSC approval.

b. In respect of Mysore Ph.II,

- i. The DPRs has been revised.
- ii. Several initially identified beneficiaries are dropped and the number of slums reduced.
- iii. Carpet area has been increased as per the JNNURM guidelines.
- iv. The central ACA remain same.
- v. Revised DPR provides for separate toilet, bath and kitchen.
- vi. State has not furnished SLSC approval.
- vii. Total number of DUs remains the same.
- viii. There is no increase in the project cost in the revised DPR.

7.3 The Committee requested the State to furnish a certificate on the quality for both the projects and an undertaking to the effect that the left over beneficiaries in the Mysore Ph.II project would be covered in the Rajiv Awas Yojana before seeking 4th installment of ACA.

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7.4 The representative of the State assured compliance to the observations of the Committee. He further stated that the SLSC approved the revised DPRs on 8.12.2010.

7.5 After detailed discussions and after taking into account the comments of the appraisal agency, the Committee approved, ex post-facto, 2 revised BSUP projects at Mysore City and Mysore City (Ph.I) subject to State furnishing SLSC approval for the revised DPRs. The Details of the approval are at Annexure-IV (Statements I & II)

(Action: State to take action on the observations of the Committee).

8. Proposal for 2nd installment of ACA received from

Madhya Pradesh

8.1 The representative of the State of Madhya Pradesh made a presentation seeking approval for 2nd installment of ACA for 1 BSUP project at Indra Nagar, Bhopal.

8.2 The Committee observed the following:

- i. Progress of infrastructure work is slow.
- ii. There is a short release of Rs. 5.34 lakhs against the State's proportionate share.

8.3 The Committee requested the State to expedite the work of infrastructure components and ensure their completion before the dwelling units are handed over to the beneficiaries.

8.4 The representative of the State assured compliance to the observations of the Committee.

8.5 After detailed discussions, the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project at Indra Nagar, Bhopal subject to State releasing its proportionate State share

in full. Details of the approved components are at Annexure-V (Col A).

(Action: JNNURM Directorate to recommend the release of 2nd installment of ACA for 1 BSUP project subject to receipt of confirmation on release of proportionate State share in full; State to take action on the observations of the Committee).

West Bengal

8.6 The representative of the State could not attend the meeting for presenting the proposal seeking approval for 2nd installment of ACA for 2 BSUP projects – 1 each at Bansberia (Ph.II) and Barasat (Ph.II), Kolkata. Therefore, the Director (JNNURM) made a presentation on this proposal.

8.7 The Committee observed that the original Utilisation Certificate has not been submitted by the State Government for the project at Bansberia Ph.II. The Committee requested the State Government to furnish duly signed Utilisation Certificates in original along with completely filled-in worksheets for these projects.

8.8 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 2 BSUP projects – 1 each at Bansberia (Ph.II) and Barasat (Ph.II), Kolkata. Release of 2nd installment of ACA for Bansberia Ph.II is subject to receipt of duly signed Utilisation Certificates in original along with completely filled-in worksheets. Details of the approved components are at Annexure-V (Col B & C).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 2 BSUP projects in accordance with the decision of the Committee in para 8.8; State to take action on the observations of the Committee).

Tamil Nadu

8.9 The representative of the State of Tamil Nadu made a presentation seeking approval for 2nd installment of ACA for 1 BSUP project at Perumbakkam (Ph.I) Chennai

8.10 The Committee observed the following:

- i. There is a huge cost escalation.
- ii. Ramp has not been provided.

8.11 The representative of the State stated that the State/ULB would bear the cost escalation. With regard to non-provision of ramp, the State representative stated that the ramp is substituted by additional stair case and there is no reduction in cost on this account.

8.12 The Committee advised the State Government to provide an undertaking that the cost escalation would be borne by the ULB/State Government and also furnish a status report showing the quantification of cost escalation and the modalities for meeting this cost escalation before seeking 3rd installment of ACA.

8.13 The representative of the State assured compliance to the observations of the Committee.

8.14 After detailed discussions the Committee approved the proposal seeking 2nd installment of 1 BSUP project at Perumbakkam (Ph.I) Chennai. Details of the approved components are at Annexure-V (Col D).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 1 BSUP project; State to take action on the observations of the Committee).

9. Proposal for 3rd installment of ACA

Madhya Pradesh

9.1 The representative of the Government of Madhya Pradesh made a presentation seeking 3rd installment of ACA for 6 BSUP projects – 1 each at Indore; Indra Nagar (Ph.I); Atab Ayub Nagar slum, Policeline slum, Koh-e-fiza, Kechi Chola Mata Ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgarh Hills Bhopal; Ganga Naghar, Ardhana Nagar at Kotra, Sultanbad Bhopal; Arjun Nagar, Bheem Nagar, Madrasi Colony & Rahul Nagar, Bhopal and Ujjain.

9.2 The Committee observed the following:

- i. Progress of infrastructure work is slow.
- ii There is cost escalation in all the projects due to delay in execution

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9.3 In respect of project in Ujjain, the Committee observed the following:

- i. For 216 DUs work not started.
- ii. The tender for infrastructure work has been awarded, but work has not yet started.
- iii. There is a deviation from DPR in respect of one location.

9.4 The State representative informed that the cost escalation would be borne by the ULB. With regard to infrastructure work and remaining DUs, he assured expeditious completion on availability of central share. As regards deviation from DPR in 1 location in Ujjain project, the State representative informed that the same is minor and there was no change in the beneficiaries and number of DUs and no increase/reduction in central share.

9.5 With regard to cost escalation, the Committee advised the State to work out the strategy to meet cost overrun. In this regard, in order to enable the ULBs to bear the cost escalation, the Committee advised the State to provide incentives to ULBs by way of allotting land free of cost. The Committee, however, reiterated that the responsibility for meeting the cost overrun lies with the State. The Committee further stated that there should not be any compromise in quality as well as quantity while meeting the cost escalation in the projects.

9.6 With regard to the Ujjain project, the Committee advised the State to furnish modifications for record before seeking 4th installment of ACA.

9.7 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to developers/builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an administrative mechanism to keep an inventory of reserved lands and houses and for effective implementation/monitoring of the reform.

9.8 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25%

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earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP fund. The Committee also requested the State to ensure complete utilization of earmarked funds for basic services to the urban poor.

9.9 The State representative assured compliance to the observations of the Committee.

9.10 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 6 BSUP projects - 1 each at Indore; Indra Nagar (Ph.I); Atab Ayub Nagar slum, Policeline slum, Koh-e-fiza, Kechi Chola Mata Ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgarh Hills Bhopal; Ganga Naghar, Ardhana Nagar at Kotra, Sultanbad Bhopal; Arjun Nagar, Bheem Nagar, Madrasi Colony, Rahul Nagar, Bhopal & Ujjain. The Committee, however, advised the State to furnish compliance to the observations of the Committee at Para 9.2,9.3,9.5 and 9.6 before seeking 4th installment of ACA.

Details of the approved components are at Annexure-VI (Col A&F).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 6 BSUP projects; State to take action on the observations of the Committee).

Tamil Nadu

9.11 The representative of the State of Tamil Nadu made a presentation seeking approval for 3rd installment of ACA for 3 BSUP projects - 1 each at Avadi Thiruvallur Chennai; Alandur Chennai; and Anakaputhur Kancheepuram, Chennai.

9.12 The Committee observed the following:

- i. Work has not started for 137 DUs in the project in Alandur Chennai and 19 DUs in Kancheepuram.
- ii. In the project at Alandur Chennai, there is a cost reduction of Rs. 41.62 lakhs
- iii. In the project at Anakaputhur, State has not adopted 'whole slum' approach.

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9.13 With regard to cost reduction in Alandur Chennai project, the Committee advised the Mission Directorate to adjust the reduction in central share, if any while considering release of 4th installment of ACA.

9.14 With regard to Anakputhur project, the Committee requested the State to inspect the DUs and furnish a report on the adoption of whole-slum approach and future plans for covering the left over beneficiaries before seeking 4th installment of ACA.

9.15. Since the construction of these projects is beneficiary led, the Committee requested the State to ensure quality tests both by the ULB and the TPIM and provide a Quality Certificate before seeking 4th installment of ACA.

9.16 While reviewing the progress on implementation of the 3 key pro-poor reforms by the State, the Committee observed that the State reserved 10% of developed land of the Govt agencies and 40% of the flats to be constructed by the Tamil Nadu Housing Board for EWS/LIG categories. Since it could not be possible to assess the exact percentage of reservation of developed land, the Committee requested the State to furnish their formulation and mechanism by which the Govt. of Tamil Nadu is ensuring reservation of at least 20-25% of developed land for these categories. The Committee stressed the need for implementation of these reforms by stating that reservation of land is the pre-requisite for providing affordable housing for the poor people for avoiding the re-occurrence of slums and there should be reservation in land development/housing projects as stipulated under JNNURM/National Urban Housing & Habitat Policy.

9.17 The representative of the State assured compliance to the observations of the Committee.

9.18 After detailed discussions the Committee approved the proposal seeking 3rd installment of Avadi Thiruvallur Chennai; Alandur Chennai; and Anakaputhur Kancheepuram, Chennai. Details of the approved components are at Annexure-VI (Col G to I). The Committee, however, advised the State to furnish compliance to the observations of the Committee at Para 9.12 to 9.15 before seeking 4th installment of ACA.

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 3 BSUP projects; State to take action on the observations of the Committee).

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Karnataka

9.19 The representative of the Government of Karnataka made a presentation seeking 3rd installment of ACA for 2 BSUP projects – 1 each at Mysore City and Mysore City (Ph.I). These 2 projects were earlier approved by the CSMC in its 5th and 19th meetings held on 11.10.2006 and 6.1.2007 respectively. In order to meet the toolkit norms and JNNURM guidelines, the State revised the DPRs with extensive changes and sought ex-post facto approval of the Committee for the revised DPRs also.

9.20 The Committee observed the following:

a. In respect of Mysore city Ph.I:

- i. The DPRs has been revised.
- ii. 3 locations have been dropped and 1 new location has been added in the project.
- iii. Carpet area has been increased as per the JNNURM guidelines.
- iv. Though the project cost is enhanced, the central share remains same.
- v. Revised DPR provide for separate toilet, bath and kitchen.
- vi. TPIMA reports are awaited.
- vii. State has not furnished SLCC approval.

b. In respect of Mysore Ph.II,

- i. The DPRs has been revised.
- ii. Several initially identified beneficiaries have been dropped and number of slums reduced.
- iii. Carpet area has been increased as per the JNNURM guidelines.
- iv. The central ACA remains same.
- v. Revised DPR provides for separate toilet, bath and kitchen.
- vi. TPIMA reports are awaited.
- vii. State has not furnished SLCC approval.
- viii. Total number of DUs remains the same.
- ix. There is no increase in the project cost in the revised DPR.

9.21 The Committee requested the State to furnish a certificate on the quality for both the projects and an undertaking to the effect that the left over beneficiaries in the Mysore Ph.II project would be covered in the Rajiv Awas Yojana before seeking 4th installment of ACA. The Committee also requested the State to furnish TPIMA reports along with the comments of SLNA.

9.22. The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to developers/builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and housing and for effective implementation of the reform.

9.23 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for the creation of non-lapsable BSUP fund. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP.

9.24. The representative of the State assured compliance to the observations of the Committee. He further stated that the SLSC approved the revised DPRs on 8.12.2010.

9.25 After detailed discussions the Committee approved the proposal seeking 3rd installment of 2 BSUP projects – 1 each at Mysore City (Ph. I) and Mysore City (Ph.II) subject to State furnishing SLSC approval for the revised DPRs and TPIMA reports along with SLNA comments.

Details of the approved components are at Annexure-VI (Col J & K).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 2 BSUP projects subject to fulfillment of conditions at para 9.25; State to take action on the observations of the Committee).

10. Proposal for 4th & final installment of ACA received from

Andhra Pradesh

10.1 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 4th & final installment of ACA for 2 BSUP projects namely (i.) Provision of Infrastructure facility to

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Pedagantyaada, Gangavaram, Bhanujithota TGR Nagar, Sebastain Colony, Chakirevukona, Sivasakthinagar, Siddardha Nagar, AK &AS Colony, Agnampudi (UPH) and Rasalamma colony in GVMC area Visakhapatnam; and (ii) Provision of Infrastructure facility to Aganmpudi, Duvvada, Sy No. 27 Sy No. 179 and VAMBAY colony, Madhurwada in GVMC Visakhapatnam.

10.2 The Committee observed the following:

- i. As the projects are infrastructure projects spread over vast area, the TPIM Agency undertook only sample check.
- ii. State has to furnish structural stability certificate.
- iii. There was savings in the project cost and consequential pro-rata savings in central share for both the projects.

10.3 The Committee observed that since TPIM agency could make only sample checks while preparing TPIM reports for these 2 projects which are in different locations with many packages with vast spread, the State should furnish an undertaking stating that there was no deviation in the projects, that the State has satisfied itself about the physical progress and quality of the projects and that no adverse things have come to their notice. The Committee further requested the State to furnish structural stability certificate.

10.4 With regard to cost reduction of these 2 infrastructure projects, the Committee took note of the pro-rata savings in the central share on account of savings in the project cost and approved the revised financial sharing of the projects as worked out by BMTPC/State as shown in the enclosures I&II.

10.5 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State.

10.6 The representative of the State informed that the reform on earmarking of municipal budget for basic services to the urban poor is being implemented in the State. He further stated that the State has issued G.O. No 339 on Security of Tenure for the urban poor on 5.8.2010. He also informed that the Government of Andhra Pradesh vide its Order dt. 28.1.2011 has implemented reservation of at least 20% of developed land in the layouts for EWS/LIG categories.

10.7 The Committee pointed out that the State Govt. Order dt. 28.1.2011 has covered only layouts and not group housing schemes and requested the State to clarify on this issue. The Committee also requested the State to

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extend the reservation of Floor Space Index for Group Housing projects in accordance with the stipulations in National Urban Housing & Habitat Policy. The Committee further advised the State to evolve a detailed administrative mechanism for implementation of the reforms relating to reservation of land/FSI for housing the urban poor.

10.8 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for the creation of non-lapsable BSUP fund. The Committee also requested the State to ensure complete utilization of earmarked funds for basic services to the urban poor.

10.9 The representative of the State assured compliance to the observation of the Committee.

10.10 After detailed discussions, the Committee approved the proposals seeking 4th & final installment of ACA for 2 BSUP infrastructure projects in Visakhapatnam subject to State furnishing compliance to para 10.3 and furnishing of financial closure statement.

Details of the approved components are at Annexure-VII (Col A & B) read with enclosures I & II.

(Action: JNNURM Directorate to recommend release of 4th installment of ACA for 2 BSUP infrastructure projects subject to fulfilling the conditions in para 10.10; State to take action on the observations of the Committee).

11. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 100th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 9.2.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Aruna Sundararajan, Joint Secretary (RAY), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
6. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
7. Shri V K Gupta, Director (F), MoHUPA, New Delhi
8. Shri A S Parmar, Astd. Director, MoF, New Delhi
9. Shri Naresh K Dhiran, Town & Country Planner, TCPO, MoUD
10. Shri S Puttaswamy, Commissioner, KSDB, Bangalore, Karnataka
11. Dr A Balasubramanian, PMU, O/o CMA, Chennai, Tamilnadu
12. Shri P Elangor, C.E, TNSCB, Chennai, Tamilnadu
13. Shri V Subramanian, EE, TNSCB, Chennai, Tamilnadu
14. Dr M.S Raghavendra, UC, APUFIDC, Hyderabad, A.P
15. Shri K. Bhoopal Reddy, M.D, APUFIDC, SLNA, A.P
16. Shri V N Vishnu, Municipal Commissioner, MA&UD, Visakhapatnam
17. Shri B Jayarami Reddy, ACE, GVMC, A.P
18. Shri Karthikeyan. S, Programme Officer, Kudumabshree, Kerala
19. Dr R Venkateswaran, Secretary, LSG, Rajasthan
20. Shri Jyoti Khandelwal, Mayor, Jaipur Municipal Corporation, Rajasthan
21. Shri Vaibhav Galriya, Ex. Director, RUIFDCO, Jaipur, Rajasthan
22. Shri R. C Bhidan, Add. Dy. Commissioner, Bhiwani, Haryana
23. Ms A. Mona Sreenivas, Add. Dy. Commissioner, Rewari, Haryana
24. Shri K. K Varshney, DPO, Bhiwani, Haryana
25. Shri Dinesh Sharma, APO, SUDA, Haryana
26. Shri Sandeep Singh, DUDA, Rewari, Haryana
27. Shri Anil Rana, APO, DUDA, Ambala, Ahryana
28. Shri Rabesh Mago, M.E, MC Naraingarh, Haryana
29. Shri Divender Singh, Secretary, MC, Naraingarh, Haryana
30. Shri Rajender Singh, MC Rewari, Haryana
31. Dr Sailesh Kr Agrawal, Executive Director, BMTPC, New Delhi

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32. Shri C N Jha, D.O, BMTPC, New Delhi
33. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
34. Capt. S Mukhopadhyay, Consultant, BMTPC, New Delhi
35. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
36. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
37. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
38. Ms Radha Roy, Dy. Chief (P), HUDCO, New Delhi
39. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
40. Shri S. K Bhatnagar, Asst. Chief (P), HUDCO, Jaipur
41. Shri Praveen K. K, Asst. Chief (P), HUDCO, Jaipur
42. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
43. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi
44. G. Srinivasa Rao, Under Secretary (JNNURM), Mo HUPA, New Delhi

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ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools,

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capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

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Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer

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connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

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some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

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- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

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- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA

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will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles.
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the

CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be

addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

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Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value,

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backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

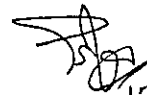
- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration,

urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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ANNEXURE-III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| Sl. No | Mission City, State | Project Title | Total Cost | Central Share | State Share | 2 nd & 3 rd Installments | Brief Summary | Page No. |
|--------|---------------------------|--|------------|---------------|-------------|--|---|----------|
| A. | Indore/ Madhya Pradesh | Proposal for Sanction of 3rd Installment- Slum Redevelopment Scheme at different locations in Indore, Madhya Pradesh | | | | 7.4970 | <ul style="list-style-type: none"> ➤ The project had been approved in 9th CS&MC meeting held on 02.02.2007, 2nd installment in 83rd meeting 30.03.2010. ➤ The total project cost is Rs 61.9315 cr. with the Central Share is Rs 29,9880 Cr.. ➤ Total amount for 1st + 2nd Installments of Rs.14,9940 Cr. have already been released. ➤ The third Installment of Rs. 7.4970 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 79%. ➤ Houses sanctioned for construction & Tender floated for 4132 DUs while work order issued and work started in 2052 DUs.304 DUs fully completed and occupied. More than 50% work is completed in 176 DUs, 25-50% work completed in 164 DUs and 1408 DUs completed up to 25%. ➤ Internal Earmarking is in progress, the target of completion is March2012. ➤ Earmarking of at least 20-25% of developed land in housing projects –The target of completion is March2012. The shelter fees is charged instead of | 01 to 03 |

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

| | | | | | | |
|--|--|--|--|-------------------------------------|--|--|
| | | | | | <p>developed land as per Govt. of M.P. act 1998.</p> <ul style="list-style-type: none"> ➤ Beneficiaries has been identified. ➤ Beneficiaries list have been published on the State Website. ➤ Biometric identification of beneficiaries – process started. ➤ TRIMA has been instituted. ➤ Quality – not reported. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS –not reported. | |
| <p>B. Bhopal/ Madhya, Pradesh</p> | <p>Proposal for Sanction of 2nd Installment- Development of Residential Colony for slum dwellers at Indra Nagar, Bhopal, Madhya Pradesh</p> | | | <p align="center">1.9434</p> | <ul style="list-style-type: none"> ➤ The project had been approved in 8th CS&MC meeting held on 29.12.2006, ➤ The total project cost is Rs 17.1020 cr. with the Central Share is Rs 7.7737 Cr.. ➤ Total amount for 1st Installment of Rs.1.9400 Cr. have already been released. ➤ The third Installment of Rs. 1.9434 Cr. recommended for release. ➤ Short release of Rs. 5.34 Lakh against proportionate State Share. ➤ The Utilisation of Centre Share is 74% and state is 76%. ➤ 1216 DUs sanctioned for construction & work order | <p align="center">04 to 06</p> |

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

| | | | | |
|----|-------------------|---|--------|---|
| C. | Bhopal/ Madhya | Proposal for Sanction of 3rd Installment- | 1.5123 | <p>issued for all the sanctioned DUs and work started in 456 DUs. 25-50% work completed in 216 DUs and 240 DUs completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Amenities have not been reported. ➤ Internal Earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects –already provision 15% of the developed land exist as per rule 10 of M.P. colonizers rule, 1998 it is mandatory to provide for EWS housing in all colonies . ➤ Beneficiaries has not been reported. ➤ Beneficiaries list have been published on the State Website- not reported. ➤ Biometric identification of beneficiaries -- not reported. ➤ TRIMA has been instituted. ➤ Quality –observation of BMTPC on analysis of TPIM will be placed in CSMC. ➤ PMU/ PUs established and functional. ➤ Data uploaded on IPOMS –NIL. <p>➤ The project had been approved in 9th CS&MC meeting held on 02.02.2007, 2nd installment in 77th meeting</p> |
|----|-------------------|---|--------|---|

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

| | | (Rs. in Crores) | | |
|---------|---|-----------------|---|----|
| Pradesh | Development of Residential Colony for slum dwellers at Indira Nagar(Ph-D), Bhopal, Madhya Pradesh | | | 07 |
| | | 27.02.2010. | <ul style="list-style-type: none"> ➤ The total project cost is Rs 13.4287 cr. with the Central Share is Rs 6.0490 Cr. ➤ Total amount for 1st + 2nd Installments of Rs.3.0246 Cr. have already been released. ➤ The third Installment of Rs. 1.5123 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 100%. ➤ DUs sanctioned for construction is 896 while work order issued and work started in 608 DUs. More than 50% work is completed in 152 DUs, 25-50% work completed in 424 DUs and 32 DUs completed up to 25%. ➤ Beneficiaries has not been reported ➤ Beneficiaries list have been published on the State Website- not reported ➤ Biometric Identification of beneficiaries – not reported ➤ TRIMA has been instituted. ➤ Quality – observation of BMTPC on analysis of TPIM will be placed in CSMC ➤ PMU/ PIUs established and functional-NIL. ➤ Data uploaded on JPOMS –not reported. | |

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

| | | | | | |
|----|------------------------------|---|--------|---|----|
| D. | Bhopal/ Madhya Pradesh | Proposal for Sanction of 3rd Installment-DPR for resettlement at Atab Ayub Nagar Slum, Police Lines Slum, Koh-e-fiza, Kechi Chola Mata Ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgah Hills, Bhopal Madhya Pradesh | 5.9905 | <ul style="list-style-type: none"> ➤ The project had been approved in 8th CS&MC meeting held on 29.12.2006, 2nd installment in 77th meeting 27.01.2010. ➤ The total project cost is Rs 50.8380 cr. with the Central Share is Rs 23.9621 Cr.. ➤ Total amount for 1st + 2nd Installments of Rs.11.9810 Cr. have already been released. ➤ The third Installment of Rs. 5.9905 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 100%. ➤ DUs sanctioned for construction & work order issued for 3328while work started in 1800DUs. More than 50% work is completed in 285 DUs, 25-50% work completed in 320 DUs and 811 DUs completed up to 25%. 384 DUs fully completed. ➤ Beneficiaries has not been reported. ➤ Beneficiaries list have been published on the State Website- not reported. ➤ Biometric identification of beneficiaries – not reported. ➤ TPJMA has been instituted. ➤ Quality – observation of BMTPC on analysis of TPJM will be placed in CSMC. | 08 |
|----|------------------------------|---|--------|---|----|

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

| | | | | | | |
|----|------------------------------|---|--|--------|---|----|
| | | | | | <ul style="list-style-type: none"> ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS –not reported. | |
| E. | Bhopal/ Madhya Pradesh | Proposal for Sanction of 3rd Installment-DPR for resettlement at of slum areas Ganga Nagar and Aradhna Nagar at Kotraa, Sultanbad, Bhopal , Madhya Pradesh | | 2.7853 | <ul style="list-style-type: none"> ➤ The project had been approved in 7th CS&MC meeting held on 14.12.2006, 2nd installment in 77th meeting 27.01.2010. ➤ The total project cost is Rs 24.7333 cr. with the Central Share is Rs 11.1411 Cr.. ➤ Total amount for 1st + 2nd Installments of Rs. 5.5706 Cr. have already been released. ➤ The third Installment of Rs. 2.7853 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 85%. ➤ DUs sanctioned for construction , Tender Floated, work order issued and work started in 1848 DUs.. More than 50% work is completed in 448 DUs, and 1144 DUs completed up to 25%. 256 DUs fully completed. ➤ Beneficiaries has been identified. ➤ Beneficiaries list have been published on the State Website. ➤ Biometric identification of beneficiaries – N.A. ➤ TRIMA has been instituted. ➤ Quality – observation of BMTPC on analysis of TPIM will | 09 |

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(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

| | | | | | | | |
|----|------------------------------|--|--|--|--------|--|----|
| | | | | | | <ul style="list-style-type: none"> ➤ be placed in CSMC. ➤ PMU/PIUs established and functional-Not reported. ➤ Data uploaded on IPOMS –Physical_Aug,2010, Financial –Dec.2010 | |
| F. | Bhopal/ Madhya Pradesh | Proposal for Sanction of 3rd Installment-DPR for redevelopment of identified slums (Arjun Nagar, Bheem Nagar, Madrasa Colony & Rahul Nagar) in Bhopal, Madhya Pradesh, | | | 6.3875 | <ul style="list-style-type: none"> ➤ The project had been approved in 7th CS&MC meeting held on 14.12.2006, 2nd installment in 77th meeting 27.01.2010. ➤ The total project cost is Rs 52.6329 cr. with the Central Share is Rs 25.5499 Cr.. ➤ Total amount for 1st + 2nd Installments of Rs. 12.7750 Cr. have already been released. ➤ The third Installment of Rs. 6.3875 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 93%. ➤ DUs sanctioned for construction is 3528. Work order issued and work started in 2656 DUs.. More than 50% work is completed in 544 DUs,896 DUs completed 25-50% and 448 DUs completed up to 25%. 576 DUs fully completed out of which 192 occupied. ➤ Beneficiaries has not been identified. ➤ Beneficiaries list have been published on the State Website-not reported. | 10 |

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

| | | | | | | | |
|--------------|--|--|--|--|----------------|--|--|
| | | | | | | <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries – Not reported. ➤ TRJMA has been instituted. ➤ Quality – observation of BMTPC on analysis of TPIM will be placed in CSMC. ➤ PMU/ PUs established and functional. ➤ Data uploaded on IPOMS – Not reported | |
| Total | | | | | 26.1160 | | |

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City/State : Indore/Madhya Pradesh

Project Title: Slum Redevelopment Scheme at different Locations in Indore

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|---|---------------|----------|-------------------------|
| 1 | CSMC Approval | 9 th CSMC/02.02.2007 2nd instal: -83 rd CSMC/30.03.2010 | | | |
| 2 | Total Project Cost | 6193.15 | Other Charges | | 195.53 |
| 3 | Central Share | 2998.80 | | | |
| 4 | State Share (Including Beneficiary & ULB charges) | 2998.82 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis |
| | | | | | Due Released |
| 6 | Central Share (1 st + 2 nd instl.) | 1499.40 | 1499.40 | 1185.50 | 79% 79% |
| 7 | State Share (1st + 2nd instl.) | 1499.41 | 1499.40 | 1185.50 | 79% 79% |
| 9 | TOTAL:- | 2998.81 | 2998.80 | 2371.00 | 79% 79% |
| 10 | Amount Sought (₹) | 749.70 | Lakh | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 749.70 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities |
|-----|-------------------------|---------------|-----------|
| 1 | Sanctioned | 4132 | 4132 |
| 2 | Tender Floated | 4132 | 4132 |
| 3 | Work Order Issued | 2052 | 2052 |
| 4 | Work Started | 2052 | 1796 |
| 5 | Upto 25% Completed | 1408 | 1412 |
| 6 | 25-50% Completed | 164 | 88 |
| 7 | More than 50% completed | 176 | |
| 8 | Fully Completed | 304 | 304 |
| 9 | Occupied | 304 | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as reported by the state is at annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in | |

CSMC Conditions:

| |
|---------------|
| No Conditions |
|---------------|

Other Aspects:

| | | |
|------|---|-----------------|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Yes |
| iii. | Whether Biometric identification of beneficiaries completed :- | Process Started |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | |

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City/State : Bhopal/Madhya Pradesh

Project Title: Development of Residential colony for slum dwellers at Indra Nagar

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|--|---------------------------------|--|----------|-------------------------|----------|
| 1 | CSMC Approval | 8 th CSMC/29.12.2006 | | | | |
| 2 | Total Project Cost | 1710.20 | Other Charges:- (Suprvison & Admln) | | 155.47 | |
| 3 | Central Share | 777.37 | | | | |
| 4 | State Share | 777.37 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due | Released |
| 5 | Central Share | 194.34 | 194.00* | 143.18 | 73.67% | 73.80% |
| 6 | State Share | 194.34 | 189.00 | 143.18 | 73.67% | 75.76% |
| 7 | TOTAL:- | 388.69 | 383.00 | 286.36 | 73.67% | 74.77% |
| 8 | Amount Sought (₹) | 194.00 Lakh | | | | |
| 9 | Recommended release as 2 nd Installment (₹) | 194.34 Lakh | | | | |

* Actual ACA released is ₹ 194.34 Lakh (₹ 114.18 Lakh dt. 31.03.2007 & ₹ 80.16 Lakh dt 27.06.2007)

● Short release of ₹ 5.34 Lakh against proportionate State Share.

Physical Progress:

| Sl. | Progress Parameter | Housing | Amenities |
|-----|-------------------------|---------|--------------|
| 1 | Sanctioned | 1216 | Not reported |
| 2 | Tender Floated | --- | |
| 3 | Work Order Issued | 1216 | |
| 4 | Work Started | 456 | |
| 5 | Upto 25% Completed | 240 | |
| 6 | 25-50% Completed | 216 | |
| 7 | More than 50% completed | --- | |
| 8 | Fully Completed | --- | |
| 9 | Occupied | --- | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as reported by the state is at annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No Conditions |
|---------------|

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Not reported |
| ii. | Whether list of beneficiaries published on the state website :- | Not reported |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| | | Nil |

43/83

City/State : Bhopal/Madhya Pradesh

Project Title: Development of residential colony for Slum dwellers at Indira Nagar (Ph-II)

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|---|--|---|--|----------|---|
| 1 | CSMC Approval | 9 th CSMC/02.02.2007 2 nd instl. - 77 th CSMC/27.01.2010 | | | |
| 2 | Total Project Cost | 1342.87 | Other Charges:- (Admin, O&M Charges & others) | | 133.07 |
| 3 | Central Share | 604.90 | | | |
| 4 | State Share | 604.90 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 5 | Central Share (1 st + 2 nd instal.) | 302.45 | 302.46 | 302.46 | 100% 100% |
| 6 | State Share (1 st + 2 nd instal.) | 302.45 | 330.84 | 330.84 | 109% 100% |
| 7 | TOTAL:- | 604.90 | 633.30 | 633.30 | 105% 100% |
| 8 | Amount Sought (₹) | 151.23 Lakh | | | |
| 9 | Recommended release as 3 rd Instalment (₹) | 151.23 Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities (Nos) |
|-----|-------------------------|---------------|-----------------|
| 1 | Sanctioned | 896 | Not reported |
| 2 | Tender Floated | --- | |
| 3 | Work Order Issued | 608 | |
| 4 | Work Started | 608 | |
| 5 | Upto 25% Completed | 32 | |
| 6 | 25-50% Completed | 424 | |
| 7 | More than 50% completed | 152 | |
| 8 | Fully Completed | --- | |
| 9 | Occupied | --- | |

*Work started for 806 DUs out of total sanctioned 896 DUs

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as reported by the state is at annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

No Conditions

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Not reported |
| ii. | Whether list of beneficiaries published on the state website :- | Not reported |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | |

44/23

City/State : Bhopal/Madhya Pradesh

Project Title: DPR for resettlement of Atal Ayub nagar alum, Police lines slum, Koh-e-fiza, Kechi Chola Mata ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgah Hills.

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|--|---|--|----------|---|--|
| 1 | CSMC Approval | 8 th CSMC/29.12.2006 2 nd instl. - 77 th CSMC/27.01.2010 | | | | |
| 2 | Total Project Cost | 5083.80 | Other Charges:- (A&OE, Constultant/Architect fee) | | 291.38 | |
| 3 | Central Share | 2396.21 | | | | |
| 4 | State Share | 2396.21 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released | |
| 5 | Central Share (1 st + 2 nd instal.) | 1198.11 | 1198.10 | 1198.10 | 100% 100% | |
| 6 | State Share (1 st + 2 nd instal.) | 1198.11 | 2649.10 | 2649.10 | 221% 100% | |
| 7 | TOTAL:- | 2396.21 | 3847.20 | 3847.20 | 161% 100% | |
| 8 | Amount Sought (₹) | 599.05 | Lakh | | | |
| 9 | Recommended release as 3 rd Instalment (₹) | 599.05 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities (Nos) |
|-----|-------------------------|---------------|-----------------|
| 1 | Sanctioned | 3328 | Not reported |
| 2 | Tender Floated | --- | |
| 3 | Work Order Issued | 3328 | |
| 4 | Work Started | 1800 | |
| 5 | Upto 25% Completed | 811 | |
| 6 | 25-50% Completed | 320 | |
| 7 | More than 50% completed | 285 | |
| 8 | Fully Completed | 384 | |
| 9 | Occupied | --- | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as reported by the state is at annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

No Conditions

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Not reported |
| ii. | Whether list of beneficiaries publised on the state website :- | Not reported |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | |

45/183

Till 99

City/State : Bhopal/Madhya Pradesh

Project Title: DPR for Resettlement of Slum Areas Ganga Nagar and Aradhna Nagar at Kotra, Sultanbad, Bhopal

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|--|---------------|----------|---|
| 1 | CSMC Approval | 7 th CSMC/14.12.2006 2nd instal. - 77 th CSMC/27.01.2010 | | | |
| 2 | Total Project Cost | 2473.33 | Other Charges | | 245.10 |
| 3 | Central Share | 1114.11 | | | |
| 4 | State Share (Including Beneficiary & ULB charges) | 1114.11 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 6 | Central Share (1 st + 2 nd instl.) | 557.06 | 557.06 | 471.83 | 85% 85% |
| 7 | State Share (1st + 2nd instl.) | 557.06 | 557.05 | 471.83 | 85% 85% |
| 9 | TOTAL:- | 1114.11 | 1114.11 | 943.66 | 85% 85% |
| 10 | Amount Sought (₹) | 278.53 | Lakh | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 278.53 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities |
|-----|-------------------------|---------------|--------------|
| 1 | Sanctioned | 1848 | Not Reported |
| 2 | Tender Floated | 1848 | |
| 3 | Work Order Issued | 1848 | |
| 4 | Work Started | 1848 | |
| 5 | Upto 25% Completed | 1144 | |
| 6 | 25-50% Completed | - | |
| 7 | More than 50% completed | 448 | |
| 8 | Fully Completed | 256 | |
| 9 | Occupied | - | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as reported by the state is at annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in | |

CSMC Conditions:

| |
|---------------|
| No Conditions |
|---------------|

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Yes |
| iii. | Whether Biometric identification of beneficiaries completed :- | N.A. |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC |
| vi. | Whether PMU/PIUs established & functional :- | -- |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical - Aug 10, Financial - Dec-10 (Physical Progress as per IPoMS - 54.07%) |

46/83

City/State : Bhopal/Madhya Pradesh

Project Title: DPR for Redevelopment of identified slums (Arjun Nagar, Bheem Nagar, Madrasi Colony & Rahul Nagar) in Bhopal

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|---|--|--|----------------------------------|----------|---|
| 1 | CSMC Approval | 7 th CSMC/14.12.2006 2 nd instl. - 7 th CSMC/27.01.2010 | | | |
| 2 | Total Project Cost | 5263.29 | Other Charges:- (Contingency) | | 153.30 |
| 3 | Central Share | 2554.99 | | | |
| 4 | State Share | 2554.99 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 5 | Central Share (1 st + 2 nd Instal.) | 1277.50 | 1277.50 | 1183.45 | 93% 93% |
| 6 | State Share (1 st + 2 nd Instal.) | 1277.50 | 1277.49 | 1183.45 | 93% 93% |
| 7 | TOTAL:- | 2554.99 | 2554.99 | 2366.89 | 93% 93% |
| 8 | Amount Sought (₹) | 638.75 | Lakh | | |
| 9 | Recommended release as 3 rd Instalment (₹) | 638.75 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities (Nos) |
|-----|-------------------------|---------------|-----------------|
| 1 | Sanctioned | 3528 | Not reported |
| 2 | Tender Floated | --- | |
| 3 | Work Order Issued | 2656 | |
| 4 | Work Started | 2656 | |
| 5 | Upto 25% Completed | 448 | |
| 6 | 25-50% Completed | 896 | |
| 7 | More than 50% completed | 544 | |
| 8 | Fully Completed | 576 | |
| 9 | Occupied | 192 | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as reported by the state is at annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

No Conditions

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Not reported |
| ii. | Whether list of beneficiaries published on the state website :- | Not reported |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| Sl. No | Mission City, State | Project Title | Total Cost | Central Share | State Share | 1 st to 4 th Installments | Brief Summary | Page No. |
|--------|-------------------------------|---|------------|---------------|-------------|---|---|----------|
| A. | Visakhapatnam/ Andhra Pradesh | Proposal for Sanction of 4 th Installment:- Providing Infrastructure facilities to Pedagantyaada, Gavgavaram, Bhanujithota TGR Nagar, Sebastian Colony, Chakirevukonda, Sivasakthhinagar, Siddardha Nagar, AK & AS Colony, Agampudi (UPH) and Rasalamma Colony poor settlement in GVMC Area, Visakhapatnam. Andhra Pradesh | | | | 11.6566 | <ul style="list-style-type: none"> ➤ The project had been approved in 12th CS&MC meeting held on 27.04.2007, 2nd installment in 40th meeting 28.08.2008. and 3rd installment in 46th meeting held on 24.12.2008. ➤ The total project cost is Rs 95.1174 cr. with the Central Share is Rs 46,6262 Cr. ➤ Total amount for 1st + 2nd + 3rd Installments of Rs.34,9696 Cr. have already been released. ➤ The third Installment of Rs. 11.6566 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 71%. ➤ Storm Water drain, Roads and Drains completed upto 65%. ➤ Under Ground drainage & water supply lines completed upto 25-80% ➤ Internal Earmarking has been achieved. ➤ BSUP fund have been created. ➤ Earmarking of at least 20-25% of developed land in housing projects – Partially completed. Around 1000.00 acres of land so far earmarked. | 01 to 02 |

2

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | |
|---|---|--|--|--------------------------------------|--|---------------------------------------|
| | | | | | <ul style="list-style-type: none"> ➤ TRIMA has been instituted. ➤ Quality – observation of BM/TPC on analysis of TRIm report have been furnished. ➤ PMU/ PUs established and functional. ➤ Data uploaded on IPOMS – UP to Oct, 2010. | |
| <p>B. Visakhapatnam/ Andhra Pradesh</p> | <p>Proposal for Sanction of 4th Installment:- Providing Infrastructure facilities to Aganmpudi, Duvada, Sy.No.27, Sy No.179 and VAMBAY Colony Madhurwada poor settlements in GVMC Area, Visakhapatnam, Andhra Pradesh</p> | | | <p align="center">12.0721</p> | <ul style="list-style-type: none"> ➤ The project had been approved in 12th CS&MC meeting held on 27.04.2007, 2nd installment in 40th meeting 28.08.2008. and 3rd installment in 72nd meeting held on 25.11.2009. ➤ The total project cost is Rs 97.1974 cr. with the Central Share is Rs 48,2890 Cr.. ➤ Total amount for 1st + 2nd +3rd Installments of Rs.36.2169 Cr. have already been released. ➤ The Fourth Installment of Rs. 12.0721 Cr. recommended for release. ➤ The Utilisation of Centre Share is 80% and state is 75%. ➤ Internal Earmarking has been achieved. ➤ BSUP fund have been created. ➤ Earmarking of at least 20-25% of developed land in housing projects – Partially completed. Around 1000.00 acres of land so far earmarked. ➤ TRIMA has been instituted. | <p align="center">03 to 04</p> |

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | | |
|----|----------------------|---|--|--|--------|--|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ Quality – observation of BMTPC on analysis of TRIm report have been furnished. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS – UP to Oct.,2010. | |
| C. | Kolkata/ West Bengal | Proposal for Sanction of 2 nd Installment:- BSUP Scheme for the town of Bansberia(Ph-II), Kolkata, West Bengal | | | 1.7230 | <ul style="list-style-type: none"> ➤ The project had been approved in 27th CS&MC meeting held on 27.12.2007, ➤ The total project cost is Rs 13.7838 cr. with the Central Share is Rs 6.8919 Cr.. ➤ Total amount for 1st Installment of Rs.1.7230Cr. have already been released. ➤ The Second Installment of Rs. 1.7230 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 93%. ➤ 562 DUs sanctioned for construction & work order issued for 356 DUs while work started in 798 DUs.% DUs fully completed. 45 DUs completed more than 50%, 25-50% work completed in 12 DUs and 17DUs completed up to 25%. ➤ Beneficiaries has not been reported. ➤ Beneficiaries list have been published on the State Website- not reported. ➤ Biometric identification of beneficiaries – not reported. | 05 to 06 |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | | |
|----|----------------------|---|--|--|--------|---|----|
| | | | | | | <ul style="list-style-type: none"> ➤ TRIMA has been instituted; not reported. ➤ Quality – not reported. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS – Physical & Financial – Up to Jan.,2011. ➤ | |
| D. | Kolkata/ West Bengal | Proposal for Sanction of 2 nd Installment;- BSUP Scheme for the town of Barasat(Ph-II), Kolkata, West Bengal | | | 7.3566 | <ul style="list-style-type: none"> ➤ The project had been approved in 32th CS&MC meeting held on 27.02.2008, ➤ The total project cost is Rs 55.8532 cr. with the Central Share is Rs 29.4266 Cr. ➤ Total amount for 1st Installment of Rs. 7.3566Cr. have already been released. ➤ The Second Installment of Rs. 7.3566 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 85%. ➤ 2486DUs sanctioned for construction ,Tender floated & work order issued for all the sanctioned DUs. while work started in 1723 DUs. 81 DUs fully completed and 60 Occupied.. 378 DUs completed more than 50% ➤ , Beneficiaries has not been identified. ➤ Beneficiaries list have been published on the State Website. | 07 |

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

| | | | | | | |
|----|---------------------|--|--|---------|---|----------|
| | | | | | <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries have been completed. ➤ TRIMA has been instituted. ➤ Quality – No quality report. ➤ PMU/ PUs established and functional. ➤ Data uploaded on IPOMS -NIL | |
| E. | Chennai/ Tamil Nadu | <p>Proposal for Sanction of 2nd Installment:- BSUP Construction of 10452 tenements and infrastructure facilities(Phase-10 at Perumbakkam, Chennai, Tamil Nadu</p> | | 50.8450 | <ul style="list-style-type: none"> ➤ The project had been approved in 24th CS&MC meeting held on 28.11.2007, ➤ The total project cost is Rs 440.6119 cr. with the Central Share is Rs 203.3798 Cr. ➤ Total amount for 1st Installment of Rs. 50.8450Cr. have already been released. ➤ The Second Installment of Rs. 50.8450 Cr. recommended for release. ➤ The Utilisation of Centre Share is 79% and state share is 78%. ➤ 10452 DUs sanctioned for construction, Tender floated , work order issued & work started in 2064 DUs. Up to 25-50% work is completed in 2064 DUs. ➤ Internal earmarking of Funds for Urban poor is achieved. ➤ BSUP Fund have been constituted. | 08 to 09 |

100th CS&MC meeting , dated : 09.02.2011 (Supple. Agenda Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | | |
|----|---------------------|---|--|--|--------|--|--|
| | | | | | | <ul style="list-style-type: none"> ➤ Tamil Nadu Housing Board earmark 40% of the developed land for EWS & LIG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private housing projects agencies to provide 20% of EWS & LIG for housing project. ➤ Beneficiaries identified : Not reported ➤ Beneficiaries list have been published on the State Website: Not reported ➤ Biometric identification of beneficiaries have not been reported.. ➤ TRJIMA has been instituted. ➤ Quality – quality certified as satisfactory by the Eng. of the implementing Agency. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on JPOMS –up to April 2010. | |
| F. | Chennai/ Tamil Nadu | Proposal for Sanction of 3rd Installment- Construction of 398 houses and providing infrastructure | | | 1.1875 | <ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2009 & 2nd installment approved on 80th meeting 22.02.2010, ➤ The total project cost is Rs 9.5000 cr. with the Central Share is Rs 4.7500 Cr.. ➤ Total amount for 1st + 2nd Installment of Rs. 2.3750Cr. | |

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

| | | | | | | | |
|--|---|--|--|--|--|--|-------------------------|
| | <p>facilities for Avadi Municipality, Thiruvallur, Tamil Nadu</p> | | | | | <p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ have already been released. ➤ The Second Installment of Rs. 1.1875 Cr. recommended for release. ➤ The Utilisation of Centre Share is 80% and state share is 81%. ➤ 398 DUs sanctioned for construction, work order issued & work started in all the sanctioned DUs. 175 DUs were fully completed and occupied. 140 DUs completed more than 50%. 56 DUs completed 25-50% while 27 DUs completed up to 25%. ➤ Internal earmarking of Funds for Urban poor is achieved. ➤ BSUP Fund have been constituted. ➤ Tamil Nadu Housing Board earmark 40% of the developed land for EWS & LG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private housing projects agencies to provide 20% of EWS & LG for housing project. ➤ Beneficiaries identified : Not reported ➤ Beneficiaries list have been published in the notice Board of ULB. ➤ Biometric identification of beneficiaries have not been | <p>10 to 11</p> |
|--|---|--|--|--|--|--|-------------------------|

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | |
|----|--------------------|---|--|--------|---|----------|
| | | | | | <ul style="list-style-type: none"> ➤ reported. ➤ TRIMA has been instituted. ➤ Quality – observation of BMTPC on analysis of TPim will be placed in CSMC. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS –financial up to April 2010 while Physical up to Sept.,2010 | |
| G. | Chennai/Tamil Nadu | <p>Proposal for Sanction of 3rd Installment- Construction of houses and providing infrastructure facilities for Alandur Municipality, Chennai , Tamil Nadu</p> | | 1.2736 | <ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2009 & 2nd installment approved on 80th meeting 22.02.2010, ➤ The total project cost is Rs 10,1890 cr. with the Central Share is Rs 5,0945Cr.. ➤ Total amount for 1st + 2nd Installment of Rs. 2,5472Cr. have already been released. ➤ The Second Installment of Rs. 1,2736 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 80%. ➤ 827 DUs sanctioned for construction , work order issued in all the sanctioned DUs. 460 DUs are fully completed and occupied. ➤ Internal earmarking of Funds for Urban poor is | 12 to 14 |

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)

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[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | |
|----|---------------------|--|--------|---|
| H. | Chennai/ Tamil Nadu | Proposal for Sanction of 3rd Installment:- | 0.6095 | <ul style="list-style-type: none"> ➤ achieved. ➤ BSUP Fund have been constituted. ➤ Tamil Nadu Housing Board earmark 40% of the developed land for EWS & LG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private housing projects agencies to provide 20% of EWS & LG for housing project. ➤ Beneficiaries have been identified. ➤ Beneficiaries list have been published in the Notice Board of ULB. ➤ Biometric identification of beneficiaries have not been reported.. ➤ TRIMA has been instituted. ➤ Quality – observation of BMTPC on analysis of TPim will be placed in CSMC. ➤ PMU/ PUs established and functional. ➤ Data uploaded on IPOMS –Physical & Financial up to November, 2010 ➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009 & 2nd installment approved on 78th meeting 08.02.2010, |
|----|---------------------|--|--------|---|

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | |
|--|--|--|--|---|----------|
| Construction of 189 new houses and providing infrastructure facilities for Anakaputhur Municipality, Kancheepuram, Cheenai, Tamil Nadu | | | | <ul style="list-style-type: none"> ➤ The total project cost is Rs 4.8762 cr. with the Central Share is Rs 2.4381Cr.. ➤ Total amount for 1st + 2nd Installment of Rs. 1.2191Cr. have already been released. ➤ The Second Installment of Rs. 0.6095 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 179%. ➤ 189 DUs sanctioned for construction , work order issued in all the sanctioned DUs. 111 DUs are fully completed and occupied.51 DUs completed more than 50%and 8 DUs Up to 25% ➤ Internal earmarking of Funds for Urban poor is achieved. ➤ BSUP Fund have been constituted. ➤ Tamil Nadu Housing Board earmark40% of the developed land for EWS & IIG . CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private housing projects agencies to provide 20% of EWS & IIG for housing project. ➤ Beneficiaries have been identified : Not reported ➤ Beneficiaries list have been published in the Notice | 15 to 16 |
|--|--|--|--|---|----------|

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | |
|---|--|--|-------------------------------------|---|--|
| | | | | <p>Board of ULB.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries have not been reported. ➤ TRIMA has been instituted. ➤ Quality - observation of BMTFC on analysis of TPIM will be placed in CS&MC. ➤ PMU/PIUs established and functional. ➤ Data uploaded on IPOMS -Physical & Financial up to November, 2010 | |
| <p>I. Mysore/ Karnataka</p> | <p>Proposal for Sanction of 3rd Installment:- Rehabilitation of 20 selected slum in Mysore city under BSUP of JNNURM submitted by KSCA, Karnataka</p> | | <p align="center">8.2814</p> | <ul style="list-style-type: none"> ➤ The project had been approved in 5th CS&MC meeting held on 11.10.2006 & 2nd installment approved on 70th meeting 11.11.2009 ➤ The total project cost is Rs 45.2792 cr. with the Central Share is Rs 33.1258Cr.. ➤ Total amount for 1st + 2nd Installment of Rs. 16.5628Cr. have already been released. ➤ The Third Installment of Rs. 8.2814 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 2788 DUs sanctioned for construction, Tender Floated, Work order issued and work started in all the sanctioned DUs. 1500 DUs are fully completed. 700 DUs completed more than 50% and 300 DUs completed 25- | <p align="center">17 to 18</p> |

100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | |
|----|----------------------|--|---------|--|
| J. | Mysore/ Karnataka | Proposal for Sanction of 3rd Installment:- BSUP Scheme Covering 46 slums in Mysore City | 16.3560 | <ul style="list-style-type: none"> ➤ 50% while 288 DUs completed Up to 25%. ➤ Internal earmarking of Funds for Urban poor is achieved. ➤ BSUP Fund have been constituted. ➤ Amendment to existing legislation and notification to earmark at least 20-25% of developed land in all housing projects (both public & private agencies for EWS/LIG category with a system of cross subsidization. ➤ Beneficiaries have been identified . ➤ Beneficiaries list have been published on state Web site ➤ Biometric identification of beneficiaries is under progress. ➤ TRIMA is in progress ➤ Quality – No. TPM report with SLNA's Comments. ➤ PMU/ PIUs established and functional. ➤ Data uploaded on IPOMS –up to Dec,2010 ➤ The project had been approved in 19th CS&MC meeting held on 06.01.2007 & 2nd installment approved on 77th meeting 27.01.2010 ➤ The total project cost is Rs 90.9300 cr. with the Central Share is Rs 65.4240 Cr.. |
|----|----------------------|--|---------|--|

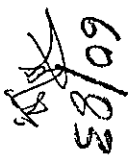
100th CS&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | | |
|--|-----------------------|--|--|--|--|---|----------------|
| | (Ph-II), Karnataka | | | | | <ul style="list-style-type: none"> ➤ Total amount for 1st + 2nd Installment of Rs. 32.7120Cr. have already been released. ➤ The Third Installment of Rs. 16.3560 Cr. recommended for release. ➤ The Utilisation of Centre Share is 85% and state share is 50%. ➤ 2500 DUs sanctioned for construction, Tender Floated, Work order issued and work started in all the sanctioned DUs. 746 DUs are fully completed. 202 DUs completed more than 50% and 590 DUs completed 25-50% while 962 DUs completed Up to 25%. ➤ Internal earmarking of Funds for Urban poor is achieved. ➤ BSUP Fund have been constituted. ➤ Amendment to existing legislation and notification to earmark at least 20-25% of developed land in all housing projects (both public & private agencies for EWS/LIG category with a system of cross subsidization. ➤ Beneficiaries have been identified. ➤ Beneficiaries list have been published on state Web site. ➤ Biometric identification of beneficiaries is under | 19 to 21 |
|--|-----------------------|--|--|--|--|---|----------------|

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | | | |
|--------------|--|--|--|--|--|-----------------|---|--|
| | | | | | | | <ul style="list-style-type: none"> > progress. > TRMA is in progress > Quality – No. TPIM report with SLNA's Comments. > PMU/ PUs established and functional. > Data not uploaded on IPOMS. | |
| Total | | | | | | 111.3613 | | |

100th ES&MC meeting, dated : 09.02.2011 (Supple. Agenda Brief)

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City/State : Visakhapatnam/Andhra Pradesh

BSUP 4th Instalment

Project Title: Providing infrastructure facilities to Pedagantyada, Gangavaram, Bhanujithota TGR Nagar, Sebastian Colony, Chakirevukonda, SivasakthInagar, Siddardha nagar, AK & AS Colony, Agnampudi (UPH) and Rasalamma colony poor settlements in GVMC Area

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|---|---|-------------------------------|----------------|-------------------------|------------|
| 1 | CSMC Approval | 12 th CSMC/27.04.2007 2 nd Instalment :- 40 th CSMC/26.08.2008 3 rd Instalment :- 46 th CSMC/24.12.2008 | | | | |
| 2 | Total Project Cost | 9511.74 | Other Charges (Consultancy):- | | 186.50 | |
| 3 | Central Share | 4662.62 | | | | |
| 4 | State Share (Excluding other charges) | 4662.62 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 5 | Central Share (1 st + 2 nd + 3 rd instl.) | 3496.97 | 3496.96 | 2492.00 | 71% | 71% |
| 6 | State+ULB Share (1 st + 2 nd + 3 rd instl.) | 3496.97 | 3538.92 | 2493.71 | 71% | 70% |
| 7 | TOTAL:- | 6993.93 | 7035.88 | 4985.71 | 71% | 71% |
| 8 | Amount Sought (₹) | 1165.65 Lakh | | | | |
| 9 | Recommended release as 4 th Instalment (₹) | 1165.66 Lakh | | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing | Amenities |
|-----|-------------------------|--|--|
| 1 | Sanctioned | Not applicable (infrastructure only project) | Rs. 9530.00 Lakhs |
| 2 | Tender Floated | | Rs. 8838.12 Lakhs |
| 3 | Work Order Issued | | Rs. 9188.10 Lakhs |
| 4 | Work Sanctioned | | Rs. 9188.10 Lakhs |
| 5 | Upto 25% Completed | | Upto 65% completed :- Storm water drains, Roads & Drains 25-80% completed :- Under ground drainage & Water Supply lines |
| 6 | 25-50% Completed | | |
| 7 | More than 50% completed | | |
| 8 | Fully Completed | | |
| 9 | Occupied | | |

Reform Status:

| | | |
|---|---|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | Detailed status as reported is at Annexure - I |
| | (b) Constitution of Basic Services to Urban Poor Fund | |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---|
| General Conditions & Implementation of reforms as per agreed timeline |
|---|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Infrastructure only project |
| ii. | Whether list of beneficiaries published on the state website :- | |
| iii. | Whether Biometric identification of beneficiaries completed :- | |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM report are at Annexure-II |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date data uploaded on IPoMS :- | Up to October 2010 (Overall Physical progress as per IPoMS :- 60.75%) |

- 02 -

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Project Title: Providing infrastructural facilities to Agnampudi, Duvvada, Sy No. 27, Sy No. 179 and VAMBAY Colony Madhurwada poor settlements in GVMC area

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|---|---|-------------------------------|----------|-------------------------|-----|
| 1 | CSMC Approval | 12 th CSMC/27.04.2007 2 nd Instalment :- 40 th CSMC/26.08.2008 3 rd Instalment :- 72 nd CSMC/25.11.2009 | | | | |
| 2 | Total Project Cost | 9719.74 | Other Charges (Consultancy):- | | 61.94 | |
| 3 | Central Share | 4828.90 | | | | |
| 4 | State Share (Excluding other charges) | 4828.90 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 5 | Central Share (1 st + 2 nd + 3 rd instl.) | 3621.68 | 3621.69 | 2915.46 | 81% | 80% |
| 6 | State+ULB Share (1 st + 2 nd + 3 rd instl.) | 3621.68 | 3653.82 | 2733.18 | 75% | 75% |
| 7 | TOTAL:- | 7243.35 | 7275.51 | 5648.64 | 78% | 78% |
| 8 | Amount Sought (₹) | 1207.23 Lakh | | | | |
| 9 | Recommended release as 4 th Instalment (₹) | 1207.21 Lakh | | | | |

Physical Progress:

| Sl. | Progress Parameter | Sewerage (In KM) | Water Supply (In KM) | Road (In KM) | Drains (In KM) | STP / ELSRs (Nos) | Community Hall (Nos) |
|-----|-------------------------|------------------|----------------------|--------------|----------------|-------------------|----------------------|
| 1 | Sanctioned | 115.00 | 48.44 | 40.50 | 64.80 | 5 / 7 | 7 |
| 2 | Tender Floated | 115.00 | 48.44 | 40.50 | 64.80 | 3 / 7 | 7 |
| 3 | Work Order Issued | 115.00 | 48.44 | 40.50 | 64.80 | 3 / 7 | 7 |
| 4 | Work Sanctioned | 110.80 | 48.44 | 37.60 | 59.40 | 3 / 7 | 7 |
| 5 | Upto 25% Completed | 44.80 | ---- | 6.00 | 4.80 | ---- | ---- |
| 6 | 25-50% Completed | 0.60 | ---- | 0.60 | 0.40 | ---- | ---- |
| 7 | More than 50% completed | 0.80 | ---- | 1.50 | 0.60 | ---- | 4 |
| 8 | Fully Completed | 64.60 | 45.98 | 29.50 | 53.60 | 3 / 2 | 1 |
| 9 | Occupied | ---- | ---- | ---- | ---- | ---- | ---- |

Reform Status:

| | | |
|---|---|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | Detailed status as reported is at Annexure - I |
| | (b) Constitution of Basic Services to Urban Poor Fund | |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---|
| General Conditions & Implementation of reforms as per agreed timeline |
|---|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Infrastructure only project |
| ii. | Whether list of beneficiaries published on the state website :- | |
| iii. | Whether Biometric identification of beneficiaries completed :- | |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM report are at Annexure-II |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date data uploaded on IPoMS :- | Up to October 2010 (Overall Physical progress as per IPoMS :- 79.21%) |

City/State : Kolkata (Bansberia)/West Bengal

Project Title: BSUP Scheme for the Town of Bansberia (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|--|----------------------|----------|----------|-------------------------|----------|
| 1 | CSMC Approval | 27th CSMC/27.12.2007 | | | | |
| 2 | Total Project Cost | 1378.38 | | | | |
| 3 | Central Share | 689.19 | | | | |
| 4 | State share | 531.83 | | | | |
| 5 | Beneficiary Contribution | 157.36 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due | Released |
| 6 | Central Share | 172.30 | 172.30 | 307.99 | 89.38% | 93.08% |
| 7 | State+ULB+KMDA Share | 132.96 | 134.51 | | | |
| 8 | Beneficiary Contribution | 39.34 | 24.08 | | | |
| 9 | TOTAL:- | 344.60 | 330.89 | 307.99 | 89.38% | 93.08% |
| 10 | Amount Sought (₹) | 172.30 Lakh | | | | |
| 11 | Recommended release as 2 nd Installment (₹) | 172.30 Lakh | | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos.) | Water Supply (Mtrs) | Drainage (Mtrs) | Concrete Road (Mtrs) | Guard Wall (Mtrs) | Other Amenities |
|-----|-------------------------|----------------|---------------------|-----------------|----------------------|-------------------|---|
| 1 | Sanctioned | 562 | 10198 | 8084 | 19853 | 740 | Community Centre, Solid waste Mgt, Street Light yet to be start |
| 2 | Tender Floated | 562 | 11187 | 8084 | 19853 | 634.15 | |
| 3 | Work Order Issued | 356 | 11187 | 7550 | 18876 | 634.15 | |
| 4 | Work Started | 79 | 11187 | 6950 | 18876 | 634.15 | |
| 5 | Upto 25% Completed | 17 | 0 | 1310.5 | 0 | 3.44 | |
| 6 | 25-50% Completed | 12 | 0 | 1348.32 | 455.538 | 17.7 | |
| 7 | More than 50% completed | 45 | 1119 | 1116.15 | 9640.789 | 48 | |
| 8 | Fully Completed | 5 | 10068 | 3267.57 | 14226.84 | 277.79 | |
| 9 | Occupied | --- | --- | --- | --- | --- | |

Reform Status:

| | | |
|---|--|-----------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

Conditions by CSMC:

| |
|--------------------|
| General Conditions |
|--------------------|

Other aspects:

| | | |
|------|---|------------------------------------|
| i. | Whether Beneficiaries identified:- | Not Reported |
| ii. | Whether list of beneficiaries published on the state website :- | |
| iii. | Whether Biometric identification of beneficiaries completed :- | |
| iv. | Whether TPIMA instituted :- | |
| v. | Quality:- | |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date data uploaded on IPoMs :- | Physical & Financial- January 2011 |

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[Signature]

City/State : Kolkata (Barasat)/West Bengal

Project Title: BSUP Scheme for the Town of Barasat (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|--|-----------------------|----------|----------|-------------------------|----------|
| 1 | CSMC Approval | 32nd CSMC/27..02.2008 | | | | |
| 2 | Total Project Cost | 5585.32 | | | | |
| 3 | Central Share | 2942.66 | | | | |
| 4 | State share (Excluding Beneficiary & Other Expenses) | 2210.43 | | | | |
| 5 | Beneficiary Contribution | 732.23 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due | Released |
| 6 | Central Share | 735.67 | 735.66 | 625.30 | 85.00% | 85.00% |
| 7 | State+ULB+KMDA Share | 552.61 | 625.31 | 730.39 | 99.28% | 85.54% |
| 8 | Beneficiary Contribution | 183.06 | 228.54 | | | |
| 9 | TOTAL:- | 1471.33 | 1589.51 | 1355.69 | 92.14% | 85.29% |
| 10 | Amount Sought (₹) | 735.66 Lakh | | | | |
| 11 | Recommended release as 2 nd Installment (₹) | 735.66 Lakh | | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos.) | Water Supply (Mtrs) | Drainage (Mtrs) | Concrete Road (Mtrs) | Septic Tank | Boundary wall |
|-----|-------------------------|----------------|---------------------|-----------------|----------------------|-------------|---------------|
| 1 | Sanctioned | 2486 | 28425 | 36234 | 23332 | 1285.6 | 851 |
| 2 | Tender Floated | 2486 | 28425 | 36234 | 23332 | 2486 | 3927 |
| 3 | Work Order Issued | 2486 | 28425 | 36234 | 23332 | 2486 | 3927 |
| 4 | Work Started | 1723 | 8787 | 36234 | 1100 | 925 | 140 |
| 5 | Upto 25% Completed | 1723 | 0 | 0 | 0 | 0 | 0 |
| 6 | 25-50% Completed | 1483 | 0 | 0 | 0 | 0 | 0 |
| 7 | More than 50% completed | 378 | 0 | | 0 | 0 | 0 |
| 8 | Fully Completed | 81 | 8787 | 4658 | 1100 | 851 | 140 |
| 9 | Occupied | 60 | ---- | ---- | ---- | ---- | ---- |

Reform Status:

| | | |
|---|---|-----------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | Details at Annexure-I |
| | (b) Constitution of Basic Services to Urban Poor Fund | |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

Conditions by CSMC:

| |
|--------------------|
| General Conditions |
|--------------------|

Other aspects:

| | | |
|------|--|-------------------|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | Yes |
| iii. | Whether Biometric identification of beneficiaries completed :- | Yes |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | No quality report |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date data uploaded on IPoMs :- | Nil |

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[Signature]

BSUP 2nd Instalment

City/State : Chennai/ Tamil Nadu

Project Title: BSUP Construction of 10452 tenements and infrastructure facilities (Phase -I)
at Perumbakkam, Chennai.

| Financial Assessment: | | (Rs. Lakhs) | | | | |
|-----------------------|---|-----------------------------------|-----------------------|----------------|-------------------------|---------------|
| 1 | CSMC Approval | 24 th CSMC/ 28.11.2007 | | | | |
| 2 | Total Project Cost | 44061.19 | Other Chares (A&E) :- | | | 1527.88 |
| 3 | Central Share | 20337.98 | | | | |
| 4 | State Share | 19558.92 | | | | |
| 5 | Beneficiary Share | 2636.41 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due | Released |
| 6 | Central Share | 5084.50 | 5084.50 | 3797.96 | 74.70% | 74.70% |
| 7 | State Share | 4889.73 | 4889.73 | 3797.96 | 43.00% | 77.67% |
| | TOTAL:- | 9974.23 | 9974.23 | 7595.92 | 72.00% | 75.00% |
| 8 | Amount Sought 3rd & 4th Instal. (Rs.) | 5084.50 | Lakh | | | |
| 9 | Recommended release as 2nd Instalment (Rs.) | 5084.50 | Lakh | | | |

★

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities (Nos) |
|-----|-------------------------|---------------|-----------------|
| 1 | Sanctioned | 10452 | 3 |
| 2 | Tender Floated | 2064 | 3 |
| 3 | Work Order Issued | 2064 | 3 |
| 4 | Work Started | 2064 | 3 |
| 5 | Upto 25% Completed | | -- |
| 6 | 25-50% Completed | 2064 | -- |
| 7 | More than 50% completed | | -- |
| 8 | Fully Completed | | 3 |
| 9 | Occupied | | -- |

Reform Status:

| | | |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details at as submitted is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in | |


CSMC Conditions:

| |
|--------------------|
| General Conditions |
|--------------------|

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Not Reported |
| ii. | Whether list of beneficiaries publised on the state website :- | Not Reported |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not Reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Quality Certified as Satisfactory by the Eng of Implementing Agency. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date data uploaded on IPoMS :- | Physical & Financial - April 2010 |

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City/State : Chennai/Tamilnadu

BSUP 3rd Instalment

Project Title: Construction of 398 Houses and providing infrastructure facilities for Avadi

Municipality, Tiruvallur, Tamilnadu

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|--|------------------|----------|-------------------------|------|
| 1 | CSMC Approval | 47 th CSMC/29.12.2008 2 nd insal. - 80 th CSMC/22.02.2010 | | | | |
| 2 | Total Project Cost | 950.00 | Other Charges :- | | 0.00 | |
| 3 | Central Share | 475.00 | | | | |
| 4 | State Share | 423.26 | | | | |
| 5 | Beneficiary Share | 51.74 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 6 | Central Share (1 st + 2 nd instal.) | 237.50 | 237.50 | 189.55 | 80% | 80% |
| 7 | State Share (1 st + 2 nd instal.) | 211.63 | 211.64 | 171.63 | 81% | 81% |
| 8 | Beneficiary Contribution | 25.87 | 37.89 | 37.89 | 146% | 100% |
| 9 | TOTAL:- | 475.00 | 487.03 | 399.07 | 84% | 82% |
| 10 | Amount Sought (₹) | 118.750 | Lakh | | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 118.75 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities |
|-----|-------------------------|---------------|-----------|
| 1 | Sanctioned | 398 | 106 |
| 2 | Tender Floated | - | 28 |
| 3 | Work Order Issued | 398 | 28 |
| 4 | Work Started | 398 | 28 |
| 5 | Upto 25% Completed | 27 | - |
| 6 | 25-50% Completed | 56 | - |
| 7 | More than 50% completed | 140 | 6 |
| 8 | Fully Completed | 175 | 2 |
| 9 | Occupied | 175 | - |

Reform Status:

| | | |
|---|---|-------------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | Details at Annexure - I |
| | (b) Constitution of Basic Services to Urban Poor Fund | |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| Conditions while Sanctioning Second Installment has been complied. |
|--|

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Not Reported |
| ii. | Whether list of beneficiaries publised on the state website :- | List of Beneficiaries were published in the notice borad of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme. |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not Reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical: Sept-2010 Financial- Apr 2010 (Phyiscal Progress - 54.62 %) |

67/23

City/State : Chennai/Tamilnadu

BSUP 3rd Instalment

Project Title: Construction of Houses and Infrastructure facilities for Alandur Municipality, Chennai Metropolitan Area, Tamilnadu

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|---|------------------|----------|-------------------------|------|
| 1 | CSMC Approval | 47 th CSMC/29.12.2008 2 nd instal. - 80 th CSMC/22.02.2010 | | | | |
| 2 | Total Project Cost | 1018.90 | Other Charges :- | | 0.00 | |
| 3 | Central Share | 509.45 | | | | |
| 4 | State Share | 465.93 | | | | |
| 5 | Beneficiary Share | 43.52 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 6 | Central Share (1 st + 2 nd instal.) | 254.73 | 254.72 | 254.72 | 100% | 100% |
| 7 | State Share (1 st + 2 nd instal.) | 232.97 | 232.96 | 185.28 | 80% | 80% |
| 8 | Beneficiary Contribution | 21.76 | 28.10 | 28.10 | 129% | 100% |
| 9 | TOTAL:- | 509.45 | 515.78 | 468.10 | 92% | 91% |
| 10 | Amount Sought (₹) | 127.360 | Lakh | | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 127.36 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities |
|-----|-------------------------|---------------|-----------|
| 1 | Sanctioned | 827 | 42 |
| 2 | Tender Floated | - | 16 |
| 3 | Work Order Issued | 827 | 16 |
| 4 | Work Started | 43 | - |
| 5 | Upto 25% Completed | 21 | - |
| 6 | 25-50% Completed | 71 | - |
| 7 | More than 50% completed | 95 | - |
| 8 | Fully Completed | 460 | 15 |
| 9 | Occupied | 460 | - |

** Work not started for 137 Dwelling units

Reform Status:

| | | |
|---|--|-------------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details at Annexure - I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No Conditions |
|---------------|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | List of Beneficiaries were published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme. |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not Reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial- November 2010 (Physical Progress - 48.94 %) |

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[Signature]

City/State : Chennai/Tamilnadu

Project Title: Construction of 189 New Houses and providing infrastructure facilities for Anakaputhur Municipality Kancheepuram, Tamilnadu

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|---|--|------------------|----------|-------------------------|
| 1 | CSMC Approval | 53 rd CSMC/03.02.2009 2 nd Insal. - 78 th CSMC/08.02.2010 | | | |
| 2 | Total Project Cost | 487.62 | Other Charges :- | | 0.00 |
| 3 | Central Share | 243.81 | | | |
| 4 | State Share | 219.24 | | | |
| 5 | Beneficiary Share | 24.57 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis |
| | | | | | Due Released |
| 6 | Central Share (1 st + 2 nd instal.) | 121.91 | 121.91 | 121.91 | 100% 100% |
| 7 | State Share (1 st + 2 nd instal.) | 109.62 | 109.61 | 196.12 | 179% 179% |
| 8 | Beneficiary Contribution | 12.29 | 19.01 | 19.01 | 155% 100% |
| 9 | TOTAL:- | 243.81 | 250.53 | 337.04 | 138% 135% |
| 10 | Amount Sought (₹) | 60.918 | Lakh | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 60.95 | Lakh | | |

**Excess Fund Utilization has been met through ULB's general Fund.

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities |
|-----|-------------------------|---------------|-----------|
| 1 | Sanctioned | 189 | 40 |
| 2 | Tender Floated | - | 39 |
| 3 | Work Order Issued | 189 | 39 |
| 4 | Work Started | - | - |
| 5 | Upto 25% Completed | 8 | - |
| 6 | 25-50% Completed | - | - |
| 7 | More than 50% completed | 51 | 1 |
| 8 | Fully Completed | 111 | 26 |
| 9 | Occupied | 111 | - |

** Work not started for 19 Dwelling units

Reform Status:

| | | |
|---|--|-------------------------|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details at Annexure - I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No Conditions |
|---------------|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries Identified:- | Not Reported |
| ii. | Whether list of beneficiaries published on the state website :- | List of Beneficiaries were published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme. |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not Reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Observations of BMTPC on analysis of TPIM will be placed in CSMC |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on iPoMS :- | Physical & Financial- November 2010 (Physical Progress - 90.08 %) |

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JJA

City/State : Mysore/Karnataka

BSUP 3rd Instalment

Project Title: Rehabilitation of 20 selected slums in Mysore city under BSUP of JNNURM submitted by Karnataka Slum Clearance Board

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|---|-----------------------------------|----------|-------------------------|------|
| 1 | CSMC Approval | 5 th CSMC/11.10.2006 2 nd insal. - 70 th CSMC/11.11.2009 | | | | |
| 2 | Total Project Cost | 4527.92 | Other Charges (O&M, PHC & IEC) :- | | 387.20 | |
| 3 | Central Share | 3312.58 | | | | |
| 4 | State Share (Excluding Beneficiary & other charges) | 549.54 | | | | |
| 5 | Beneficiary Share | 278.60 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 6 | Central Share (1 st + 2 nd instal.) | 1656.29 | 1656.28 | 1656.28 | 100% | 100% |
| 7 | State Share (1 st + 2 nd instal.) | 274.77 | 371.57 | 371.57 | 135% | 100% |
| 8 | Beneficiary Contribution | 139.30 | 5.91 | 5.91 | 4% | 100% |
| 9 | TOTAL:- | 2070.36 | 2033.76 | 2033.76 | 98% | 100% |
| 10 | Amount Sought (₹) | 828.14 | Lakh | | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 828.14 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Water Supply (MWS & OHT) | Sewerage Pipe line | Storm Water Drains | Roads & culverts | Other Amenities |
|-----|-------------------------|---------------|-----------------------------|------------------------------------|---------------------|---------------------|---|
| 1 | Sanctioned | 2788 | 6.363 Km + 147 Sump + 2 OHT | 4.959 Km + 201 Manholes + 1 Dewatt | 8.839 Kms | 6.155 Kms + 87 Nos | External electrifications (Supply lines & Transformers):- To be taken up Multipurpose Community Centre (3 Nos):- Tender invited |
| 2 | Tender Floated | 2788 | -do- | -do- | 8.839 Kms | -do- | |
| 3 | Work Order Issued | 2788 | -do- | -do- | 8.839 Kms | -do- | |
| 4 | Work Started | 2788 | 3.3 Km + 147 Sump + 1 OHT | 2.135 km + 108 Man holes | 4.80 Kms | 3.52 Kms + 40 Nos. | |
| 5 | Upto 25% Completed | 288 | Works have been Started | Works under Progress | 2.5 Kms | Work under Progress | |
| 6 | 25-50% Completed | 300 | | | 1.0 Km | | |
| 7 | More than 50% completed | 700 | 1.25 Kms | 1.135 km | Work under Progress | | |
| 8 | Fully Completed | 1500 | 1.0 Kms | 1.00 km | | | |
| 9 | Occupied | 0 | --- | --- | --- | --- | |

Reform Status:

| | | |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Detailed status as reported is at Annexure - I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No Conditions |
|---------------|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Yes |
| iii. | Whether Biometric identification of beneficiaries completed :- | In progress |
| iv. | Whether TPIMA instituted :- | In progress |
| v. | Quality:- | No TPIM report with SLNA's comments |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Up to Dec 2010 (Physical progress - 7.83%) |

City/State : Mysore/Karnataka

BSUP 3rd Instalment

Project Title: BSUP Scheme covering 46 slums in Mysore city Phase-II

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|--|--------------------------------------|----------|---|--|
| 1 | CSMC Approval | 19 th CSMC/06.01.2007 2 nd insal. - 77 th CSMC/27.01.2010 | | | | |
| 2 | Total Project Cost | 9093.00 | Other Charges (O&M, PHC & IEC) :- | | 840.00 | |
| 3 | Central Share | 6542.40 | | | | |
| 4 | State Share (Excluding Beneficiary & other charges) | 1195.60 | | | | |
| 5 | Beneficiary Share | 515.00 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released | |
| 6 | Central Share (1 st + 2 nd instal.) | 3271.20 | 3271.20 | 2780.52 | 85% 85% | |
| 7 | State Share (1 st + 2 nd instal.) | 597.80 | 597.80 | 298.90 | 50% 50% | |
| 8 | Beneficiary Contribution | 257.50 | 0.00 | 0.00 | 0% 0% | |
| 9 | TOTAL:- | 4126.50 | 3869.00 | 3079.42 | 75% 80% | |
| 10 | Amount Sought (₹) | 1635.60 | Lakh | | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 1635.60 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Water Supply (MWS & OHT) | Sewerage Pipe line | Storm Water Drains | Roads & culverts | Common Spaces |
|-----|-------------------------|---------------|-------------------------------|--|----------------------------|---|---|
| 1 | Sanctioned | 2500 | 6.953 Km + 83 Sump + 7 OHT | 13.993 Km + 354 Indv.Toilet + 254 Manholes | 10.547 Kms | 7.334 Kms + 0.570 km cc paving 133 Nos | 9734.44 Sqmtr |
| 2 | Tender Floated | 2500 | -do- | -do- | 10.547 Kms | -do- | -do- |
| 3 | Work Order Issued | 2500 | -do- | -do- | 10.547 Kms | -do- | -do- |
| 4 | Work Started | 2500 | Works have been Started | Works have been Started | Works have been Started | Works have been Started | Simultaneously started with construction of Houses |
| 5 | Upto 25% Completed | 962 | | | | | |
| 6 | 25-50% Completed | 590 | | | | | |
| 7 | More than 50% completed | 202 | | | | | |
| 8 | Fully Completed | 746 | | | | | |
| 9 | Occupied | ----- | | | | | |

Reform Status:

| | | |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Detailed status as reported is at Annexure - I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|---------------|
| No Conditions |
|---------------|

Other Aspects:

| | | |
|------|---|-------------------------------------|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | Yes |
| iii. | Whether Biometric identification of beneficiaries completed :- | In progress |
| iv. | Whether TPIMA instituted :- | In progress |
| v. | Quality:- | No TPIM report with SLNA's comments |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | No |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| Sl. No | Mission City, State | Project Title | Total Cost | Central Share | State Share | 1 st to 4 th Installments | Brief Summary | Page No. |
|--------|------------------------|---|------------|---------------|-------------|---|--|----------------|
| A. | Ujjain/ Madhya Pradesh | Proposal for Sanction of 3rd Installment- Slum Redevelopment Scheme in Ujjain, Madhya Pradesh | | | | 3.3160 | <ul style="list-style-type: none"> ➤ The project had been approved in 17thth CS&MC meeting held on 13.09.2007, 2nd installment in 79th meeting 16.02.2010. ➤ The total project cost is Rs 17.4091 cr. with the Central Share is Rs 13.2641 Cr.. ➤ Total amount for 1st + 2nd Installments of Rs:6.6320 Cr. have already been released. ➤ The third Installment of Rs. 3.3160 Cr. recommended for release. ➤ The Utilisation of Centre Share and state is 100%. ➤ Houses sanctioned for construction & Tender floated & work order issued for 1320 DUs while and work started in 1056 DUs. 144 DUs fully completed . More than 50% work is completed in 144 DUs, 25-50% work completed in 384 DUs and 336 DUs completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor- 25% of fund is earmarked in the budget of 2010-11 for service to Urban Poor. ➤ Earmarking of at least 20-25% of developed land in housing projects -as per rule of State Govt. 15% of developed land for EWS & 10% for UG is being | 01 to 02 |

100th CS&MC meeting, dated : 09.02.2011 (Supple-33 Agenda Brief)

2

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | | | |
|----|-------------------|--|--------|-------|--------|--|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ earmarked. ➤ Beneficiaries has not been identified. ➤ Beneficiaries list have been published on the State Website not reported. ➤ Biometric identification of beneficiaries – Not reported ➤ TRIMA has been instituted. ➤ Quality – not reported. ➤ PMU/ PUIs established and functional. ➤ Data uploaded on IPOMS –Physical –Dec.09, Financial-March 2010. | | |
| B. | Jaipur/ Rajasthan | Proposal for sanction of revised BSUP scheme for Sanjay Nagar Batta Basti, Jaipur, Rajasthan | 214.69 | 96.22 | 118.47 | 24.05 | <ul style="list-style-type: none"> ➤ MOA has been signed. ➤ Elected body is in existence. ➤ SLCC approval given in SLCC Meeting held on 13.12.2010 However ,revised cost approval is awaited. ➤ Ratio of Housing & Infrastructure is 65:35 ➤ Total no. of notified slums are 16 and all are covered in DPR. ➤ 3000DUs with the carpet area of 25.10 Sq. Mt. with G+3 structure and 9000 DUs in Duplex with carpet area of 27.33 Sq. Mt. with G+1 structure are to be constructed. ➤ In the revised instant DPR, The SOR adopted is PWD | 03 To 20 |

100th CS&MC meeting , dated : 09.02.2011 (Supple-53 Agenda Brief)




BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

| | | | | | | |
|--------------|--|---------------|--------------|---------------|--|--|
| | | | | | <ul style="list-style-type: none"> > SOR 2006 for Building and Roads as earlier sanctioned scheme was on SOR 2006. > Agency has given the under taking that the title of the property will be issued in the name of female member of the family or at least female member is co owner of the holding / Property. > The agency has certified that after completion of all development works in the selected slums and construction of new houses , the slum will be de-notified. > The duration of Project is one year. | |
| Total | | 214.69 | 96.22 | 118.47 | 27.3660 | |

100th CS&MC meeting, dated : 09.02.2011 (Supple-33 Agenda Brief)

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City/State : Ujjain/Madhya Pradesh

BSUP 3rd Instalment

Project Title: Slum Rehabilitation Schemes at Ujjain , MP

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|----|---|---|---|----------|-------------------------|----------|
| 1 | CSMC Approval | 17 th CSMC/13.09.2007 2 nd instal. - 79 th CSMC/16.02.2010 | | | | |
| 2 | Total Project Cost | 1740.91 | Other Charges (O&M and contingency) :- | | | 82.90 |
| 3 | Central Share | 1326.41 | | | | |
| 4 | State Share (Excluding Beneficiary & other charges) | 163.95 | | | | |
| 5 | Beneficiary Share | 167.65 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due | Released |
| 6 | Central Share (1 st + 2 nd instal.) | 663.21 | 663.20 | 663.20 | 100% | 100% |
| 7 | State Share (1 st + 2 nd instal.) | 81.98 | 100.23 | 100.23 | 122% | 100% |
| 8 | Beneficiary Contribution | 83.83 | 0.00 | 0.00 | 0% | 0% |
| 9 | TOTAL:- | 829.01 | 763.43 | 763.43 | 92% | 100% |
| 10 | Amount Sought (₹) | 331.60 | Lakh | | | |
| 11 | Recommended release as 3 rd Instalment (₹) | 331.60 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | Housing (Nos) | Amenities |
|-----|-------------------------|---------------|-----------|
| 1 | Sanctioned | 1320 | Yes |
| 2 | Tender Floated | 1320 | Yes |
| 3 | Work Order Issued | 1320 | Yes |
| 4 | Work Started | 1056 | Yes |
| 5 | Upto 25% Completed | 336 | ----- |
| 6 | 25-50% Completed | 384 | ----- |
| 7 | More than 50% completed | 144 | ----- |
| 8 | Fully Completed | 144 | ----- |
| 9 | Occupied | ---- | ----- |

* Work yet to start for 264 DUs, Work started for amenities reported as yes but no progress reported for the same

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | 25% of fund is earmarked in the budget of 2010-11 for service to urban poor |
| 2 | Basic Services to Urban Poor | In Progress (An amount of Rs. 752.29 lacs have been spent for the basic services to the urban poor upto March 2010. Multipurpose household survey is under way.) |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | As per new rules of State Govt. 15% of developed land for EWS & 10% for LIG is being earmarked in housing project. |

*No detailed status of 3 pro-poor reforms & summary status of other 20 reforms has been furnished

CSMC Conditions:

| |
|--|
| State/ULB/Implementing Agency will take measures to observe the important guidelines/points for implementing the project |
|--|

Other Aspects:

| | | |
|------|---|--|
| i. | Whether Beneficiaries identified:- | Not Reported |
| ii. | Whether list of beneficiaries published on the state website :- | Not Reported |
| iii. | Whether Biometric identification of beneficiaries completed :- | Not Reported |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | Not Reported |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical - Dec. 09, Financial - March 2010 (Physical progress as per IPoMS :- 23.33%) |

| Sl No | Name of the State/UT | Name of the city | BSUP Project Name / Components | Total Project Cost | Central Share | State Share | 1st installment of Central share(25%) |
|--------------------------------------|---|------------------|--|----------------------|----------------------|----------------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Karnataka | Mysore | Mysore (BSUP) Phase-I -Rehabilitation of 20 selected slums in Mysore city under BSUP of JNNURM Both Relocation & In situ sites, Construction of 2788 units @ Rs.1.80/unit with G (100), G+2 (1236) & G+3(1452), Carpet area is 25.00 Sqmt with 2 rooms, separate kitchen, WC and bath. Land possession certificate has been submitted by KSCB. The security of tenure has been proposed to be provided to beneficiaries preferably women. | 5018.40 | 2230.40 | 2788.00 | 557.60 |
| STATEMENT-I | | | | | | | |
| DU's proposed under upgradation (NI) | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Details of State Share | | | | Sub Total (A) | Sub Total (B) | Sub Total (C) | Sub Total (D) |
| 1) | State share | (Rs. in Lacs) | i. Water supply | 5018.40 | 2230.40 | 2788.00 | 557.60 |
| 2) | Beneficiaries | 2,915.90 | ii. Sewerage | 204.34 | 163.47 | 40.87 | 40.87 |
| 3) | ULB share | 529.848 | iii. SMM Drains, culverts | 177.08 | 141.66 | 35.42 | 35.42 |
| | Total State Share | 0.00 | iv. Internal Roads | 141.77 | 113.42 | 28.35 | 28.35 |
| | | 3445.74 | v. External Electrification | 75.52 | 60.42 | 15.10 | 15.10 |
| Per DU Finance | | | | 276.361 | 221.09 | 55.27 | 55.27 |
| 1) | Central share | (Rs.) | vi. Multipurpose Community Centre | 148.50 | 118.80 | 29.70 | 29.70 |
| 2) | State share | 80000.00 | vii. Common Areas in Housing Blocks | 314.689 | 251.75 | 62.94 | 62.94 |
| 3) | ULB share | 80995.41 | viii. Site Clearance | 14.46 | 11.57 | 2.89 | 2.89 |
| | Beneficiary share (being recovered in two installments) | 0.00 | O & M of Infrastructure @ 20% Infrastructure cost | 1352.720 | 1082.176 | 270.544 | 270.544 |
| | | 19004.59 | Primary Health care & IEC activities @ 5% of Housing & Infrastructure | 186.40 | 0.00 | 186.40 | 0.00 |
| | Total | 180000.00 | | 200.80 | 0.00 | 200.80 | 0.00 |
| | | | | 387.20 | 0.00 | 387.20 | 0.00 |
| | | | | 6758.32 | 3312.58 | 3445.74 | 828.14 |

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| | | (Rs. in lakhs) | | | | | |
|------------------------|---|------------------|--|--------------------|---------------|-------------|---------------------------------------|
| Sl. No. | Name of the State/UT | Name of the city | BSUP Project Name / Components | Total Project Cost | Central Share | State Share | 1st installment of Central share(25%) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 2. | Karnataka | Mysore | Mysore Phase-II-Rehabilitation of 46 selected slums in Mysore city under BSUP of JNNURM Both Relocation & In situ sites, Construction of 2500 units @ Rs.206 Lakhs/unit with G+2 (84) & G+3(2416), Carpet area is 25.00 Sqmt (1500 DUs) & 27.99 Sqmt (1000 DUs) with 2 rooms, separate kitchen, WC and bath. Land possession certificate has been submitted by KSCB. The security of tenure has been proposed to be provided to beneficiaries preferably women. | 5150.00 | 4120.00 | 1030.00 | 1030.00 |
| STATEMENT-II | | | | | | | |
| Details of State Share | | | | (Rs. in lacs) | A | | |
| 1) | State share | 1,991.02 | I.Roads | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | Beneficiaries | 559.58 | ii. Culverts | 129.80 | 103.84 | 1030.00 | 1030.00 |
| 3) | ULB share | 0.00 | iii. Sewerage | 27.84 | 22.27 | 25.96 | 25.96 |
| | Total State Share | 2550.60 | iii. Water supply | 178.82 | 143.06 | 35.76 | 35.76 |
| | | | iv. External Electrification | 228.16 | 182.53 | 45.63 | 45.63 |
| | Per DU Finance | (Rs.) | v. SW Drains | 206.31 | 165.05 | 41.26 | 41.26 |
| 1) | Central share | 164800.00 | vi. Community Facilities | 82.37 | 65.90 | 16.47 | 16.47 |
| 2) | State share | 18816.80 | vii. Common Avenues in Housing Blocks | 700.00 | 560.00 | 140.00 | 140.00 |
| 3) | ULB share | 0.00 | viii. Transit accommodation | 1474.70 | 1179.76 | 294.94 | 294.94 |
| | Beneficiary share (Being recovered in two installments) | 22383.20 | | 75.00 | 0.00 | 75.00 | 0.00 |
| 9 | Total | 206600.00 | | 3103.000 | 2422.400 | 680.600 | 605.600 |
| | | | Contingencies @3% | 410.00 | 0.00 | 410.00 | 0.00 |
| | | | DPR preparation, IEC charges | 430.00 | 0.00 | 430.00 | 0.00 |
| | | | Sub Total (C) | 840.00 | 0.00 | 840.00 | 0.00 |
| | | | Project Cost (A+B+C) | 9093.00 | 6542.40 | 2550.60 | 1635.60 |

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SAB

ANNEXURE-V
to the minutes of 100th CSMC (BSUP) dated 09-02-2011

| Name of the State | | Name of the City | Name of the Project | Total Project Cost | Total Central share Approved | Total State Share Approved (Excluding other expenses) | 1 st Instalment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount recommended for release as 2 nd instalment of ACA | % of amount recommended to the total Central share approved |
|---|--|-----------------------|--|--------------------|------------------------------|---|--|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| MADHYA PRADESH | | Bhopal | Development of Residential colony for slum dwellers at Indra Nagar | 1710.20 | 777.37 | 777.37 | 194.34 | 143.18 | 74% | 189.00 | 143.18 | 76% | 194.34 | 25% |
| TOTAL FOR MADHYA PRADESH (1 PROJECT) | | | | | 777.37 | | 194.34 | | | | | | 194.34 | |
| B | | Kolkata (Bansberia) | BSUP Scheme for the Town of Bansberia (Phase-II), West Bengal | 1378.38 | 689.19 | 531.83 | 172.30 | 172.30 | 100% | 134.51 | 134.51 | 100% | 172.30 | 25% |
| C | | Kolkata (Barasat) | BSUP Scheme for the Town of Barasat (Phase-II), West Bengal | 5585.32 | 2942.66 | 2210.43 | 735.66 | 625.30 | 85% | 625.31 | 625.00 | 100% | 735.66 | 25% |
| TOTAL FOR WEST BENGAL (2 PROJECTS) | | | | | 3631.85 | | 907.96 | | | | | | 907.96 | |
| D | | Chennai (Perumbakkam) | BSUP Construction of 10452 tenements and Infrastructure facilities (Phase-I) at Perumbakkam, Chennai | 44061.19 | 20337.98 | 19558.92 | 5084.50 | 3797.96 | 75% | 4889.73 | 3797.96 | 78% | 5084.50 | 25% |
| TOTAL FOR TAMILNADU (1 PROJECTS) | | | | | 20337.98 | | 5084.50 | | | | | | 5084.50 | |
| GRAND TOTAL: | | | | | 24747.20 | | 6186.80 | | | | | | 6186.80 | |

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| Name of the State/ UT | Name of the City | Name of the Project | Total Project Cost | Total Central share Approved | Total State Share Approved (Excluding other expenses) | Central Share released so far | | | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of utilisation | Amount recommended for release as 3rd instalment of ACA | % of amount recommended to the total Central share approved |
|---------------------------------------|------------------|---|--------------------|------------------------------|---|-------------------------------|----------------|---------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| | | | | | | 1st Instalment | 2nd Instalment | Total | | | | | | | |
| MADHYA PRADESH | Bhopal | Development of residential colony for Slum dwellers at Indira Nagar (Ph-II) | 1342.87 | 604.90 | 604.90 | 151.23 | 151.23 | 302.46 | 302.46 | 100% | 330.84 | 330.84 | 100% | 151.23 | 25% |
| | Bhopal | DPR for resettlement of Ahal Ayudh nagar slum, Police lines slum, Koh-e-fiza, Kechi Chola Mata ki Madai and Kechi Chola new Belar to Bajpai Nagar | 5083.80 | 2396.21 | 2396.21 | 599.05 | 599.05 | 1198.10 | 1198.10 | 100% | 2649.10 | 2649.10 | 100% | 599.05 | 25% |
| | Bhopal | DPR for Redevelopment of identified slums (Ajun Nagar, Bheem Nagar, Madasi Colony & Rahul Nagar) in Bhopal | 5263.29 | 2554.99 | 2554.99 | 638.75 | 638.75 | 1277.50 | 1183.45 | 93% | 1277.49 | 1183.45 | 93% | 638.75 | 25% |
| | Bhopal | DPR for Resettlement of Slum Areas Ganga Nagar and Anandha Nagar at Kora, Sultanbad, Bhopal | 2473.33 | 1114.11 | 1114.11 | 278.53 | 278.53 | 557.06 | 471.83 | 85% | 557.05 | 471.83 | 85% | 278.53 | 25% |
| | Indore | Slum Redevelopment Scheme at different Locations in Indore | 6193.15 | 2998.80 | 2998.82 | 749.70 | 749.70 | 1499.40 | 1185.50 | 79% | 1499.40 | 1185.50 | 79% | 749.70 | 25% |
| | Ujjain | Slum Rehabilitation Schemes at Ujjain, MP | 1740.91 | 1326.41 | 163.95 | 331.60 | 331.60 | 663.20 | 663.20 | 100% | 100.23 | 100.23 | 100% | 331.60 | 25% |
| TOTAL FOR MADHYA PRADESH (6 PROJECTS) | | | | | | | 2748.86 | 2748.86 | 5497.72 | | | | | 2748.86 | |

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ANNEXURE-VI
to the minutes of 100th CSMC (BSUP) dated 09-02-2011

| Name of the State/ UT | Name of the City | Name of the Project | Total Project Cost | Total Central share Approved | Total State Share Approved (Excluding other expenses) | Central Share released so far | | | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of utilisation | Amount recommended for release as 3rd instalment of ACA | % of amount recommended to the total Central share approved |
|----------------------------------|----------------------------------|--|--------------------|------------------------------|---|-------------------------------|----------------|----------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| | | | | | | 1st Instalment | 2nd Instalment | Total | | | | | | | |
| TAMILNADU | Chennai | Construction of 398 Houses And Providing Infrastructure Facilities For Avadi Municipality, Tiruvallur, Tamil Nadu | 950.00 | 475.00 | 423.26 | 118.75 | 118.75 | 237.50 | 189.55 | 80% | 211.64 | 171.63 | 81% | 118.75 | 25% |
| | Chennai | Construction of Houses and Infrastructure facilities for Alandur Municipality, Chennai Metropolitan Area, Tamil Nadu | 1018.90 | 509.45 | 465.93 | 127.36 | 127.36 | 254.72 | 254.72 | 100% | 232.96 | 185.28 | 80% | 127.36 | 25% |
| | Chennai | Construction of 189 New Houses and providing infrastructure facilities for Anakkaputhur Municipality Karacheppuram, Tamil Nadu | 487.62 | 243.81 | 219.24 | 60.95 | 60.95 | 121.90 | 121.91 | 100% | 109.61 | 196.12 | 179% | 60.95 | 25% |
| TOTAL FOR TAMILNADU (3 PROJECTS) | | | | | | 307.06 | 307.06 | 614.12 | | | | | 307.06 | | |
| KARNATAKA | Mysore | Rehabilitation of 20 selected slums in Mysore city under BSUP of JNNURM submitted by Karnataka Slum Clearance Board | 6758.32 | 3312.58 | 3058.54 | 828.14 | 828.14 | 1656.28 | 1656.28 | 100% | 371.57 | 371.57 | 100% | 828.14 | 25% |
| | Mysore | BSUP Scheme covering 46 slums in Mysore city Phase-II | 9093.00 | 6542.40 | 1710.60 | 1635.60 | 1635.60 | 3271.20 | 2780.52 | 88% | 597.80 | 298.90 | 50% | 1635.60 | 25% |
| | TOTAL FOR KARNATAKA (2 PROJECTS) | | | | | | 2463.74 | 2463.74 | 4927.48 | | | | | 2463.74 | |
| GRAND TOTAL | | | | | | 5519.66 | 5519.66 | 11039.32 | | | | | 5519.66 | | |

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| Name of the State | Name of the City | Name of the Project | Revised Total Project Cost | Revised Total Central share Approved | Revised Total State Share Approved (Excluding other expenses) | Central Share released so far | | | | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State share utilized | % of utilisation | Amount recommended for release as 4th instalment of ACA | % of amount recommen ed to the total Centr share approved |
|--|--------------------------|---|----------------------------|--------------------------------------|---|-------------------------------|----------------|----------------|---------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| | | | | | | 1st Instalment | 2nd Instalment | 3rd Instalment | Total | | | | | | | |
| ANDHRA PRADESH | Visakhapatnam | Providing infrastructure facilities to Pedagantyada, Gaagavaram, Bhanujithota TGR Nagar, Sebastian Colony, Chakirevukonda, Sivasakthinaragar, | 9483.30 | 4648.40 | 4648.40 | 1165.65 | 1165.65 | 1165.66 | 3496.96 | 2492.00 | 71% | 3538.92 | 2493.71 | 70% | 1151.44 | 25% |
| | Visakhapatnam 5 Slums | Providing infrastructural facilities to Agrampudi, Duvvada, Sy No. 27, Sy No. 179 and VAMBAY Colony Madhurvada poor settlements in GVMC area | 9528.45 | 4733.26 | 4733.26 | 1207.23 | 1207.23 | 1207.23 | 3621.69 | 2915.46 | 80% | 3653.82 | 2733.18 | 75% | 1111.57 | 25% |
| TOTAL FOR ANDHRA PRADESH (2 PROJECTS) | | | | | | 2372.88 | 2372.88 | 2372.89 | 7118.65 | | | | | | 2263.01 | |

* The reduction in Central Share is on account of Cost reduction in the project cost as per the details at enclosures I & II.

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Enclosure I to Annexure VII
to the minutes of 100th CSMC (BSUP) dated 09.02.2011

| Project Name | Sanctioned cost of component (Rs. lakhs) | Sanctioned share of component (Rs. lakhs) | Sanctioned State share of component (Rs. lakhs) | Total reduction in cost of component (Rs. lakhs) | Revised cost of component (Rs. lakhs) | Revised central share of component (Rs. lakhs) | Revised State share (Rs. lakhs) |
|--|--|---|---|--|---------------------------------------|--|---------------------------------|
| (i) Infrastructure works in 11 poor slums in Visakhapatnam, A.P [Provision of Infrastructure facility to Pedagantyada, Gangavaram, Bhanujithota TGR Nagar, Sebastain Colony, Chakirevukona, Sivasakthnagar, Siddardha Nagar, AK &AS Colony, Agnampudi (UPH) and Rasalamma colony in GVMC area Visakhapatnam] | 836.26 | 418.13 | 418.13 | 28.44 | 807.82 | 403.91 | 403.91 |
| Water Supply | | | | | | | |
| Total | | | | 28.44 | | 403.91 | 403.91 |
| (ii) Infrastructure works in 5 poor slums in Visakhapatnam, A.P. [Provision of Infrastructure facility to Aganmpudi, Duwada, Sy No. 27 Sy No. 179 and VAMMBAY colony, Madhurwada in GVMC Visakhapatnam] | | | | | | | |
| Water supply | 530.83 | 265.42 | 265.42 | 186.79 | 344.04 | 172.02 | 172.02 |
| ii) Anganwadi Building | 13.23 | 6.62 | 6.62 | 4.50 | 8.73 | 4.365 | 4.365 |
| Total | 544.06 | | | 191.29 | 352.77 | 176.385 | 176.385 |

[Signature]
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Enclosure II to Annexure VII
to the minutes of 100th CSMC (BSUP) dated 09.02.2011

| Project Name | Sanctioned project cost (Rs. lakhs) | Sanctioned central share (Rs. lakhs) | Sanctioned State share (Rs. lakhs) | Cost reduction in central share (Rs. lakhs) | Revised central share (Rs. lakhs) |
|--|-------------------------------------|--------------------------------------|------------------------------------|---|-----------------------------------|
| (i) Infrastructure works in 11 poor slums in Visakhapatnam, A.P. [Provision of Infrastructure facility to Pedagantyada, Gangavaram, Bhanujithota TGR Nagar, Sebastain Colony, Chakirevukona, Sivasakthinar, Siddardha Nagar, AK & AS Colony, Agnampudi (UPH) and Rasalamma colony in GVMC area Visakhapatnam] | 9511.74 | 4662.62 | 4849.12 | 14.22 | 4648.4 |
| (ii) Infrastructure works in 5 poor slums in Visakhapatnam, A.P. [Provision of Infrastructure facility to Aganmpudi, Duwada, Sy No. 27 Sy No. 179 and VAMBAY colony, Madhurwada in GVMC Visakhapatnam] | 9719.74 | 4828.9 | 4890.84 | 95.645 | 4733.255 |

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