

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate


Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 4th January, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 96th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 24th December, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam; Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

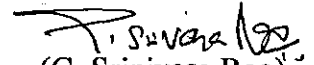
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
- ✓ 18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 96th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 24nd December, 2010

The 96th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 24th December, 2010 at 11.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He informed the State Government representatives present to (i) seek 2nd, 3rd and 4th installments duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before 28th February 2011 and (ii) submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be appraised, sanctioned and completed by the end of the Mission period, i.e. 2011-12. He requested all the States/UTs/ULBs/implementing agencies to focus on high quality implementation of all the projects which are meant for the poor and organize regular inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams so as to ensure utmost quality in their execution. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. The Mission Director reiterated that the TPIMA visits should be phased in such a way that they are distributed over different phases of construction which require critical checks on various dimensions of quality. He urged the State Governments to undertake landscaping and avenue/block plantation in the all housing projects in a big way, and if required, send proposals for support under Community Development Network (CDN).

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are

1/171

available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain suitable proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make serious efforts towards ensuring that the Mission objectives are fulfilled and the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should take steps to (i) carefully examine each of the non-starter projects and propose alteration/modification/cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned under BSUP and IHSDP and take necessary steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance and third party inspection mechanisms, (iv) work out appropriate post-project sustenance measures for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through mechanisms like Resident Welfare Associations and establishment of a fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video for civic education and upkeep and maintenance of colonies and houses, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to reservation of land for the urban poor in housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) stressed that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before dwelling units are handed over to beneficiaries for occupation so that components such as water supply lines, overhead tanks, sewerage lines, septic tanks, drainage, roads, community centres etc. are in place well before the beneficiaries occupy the houses. She instructed that all the preparatory activities like tendering etc. must be completed before the houses are completed so that they can be started and executed while the finishing works are being taken up. She also informed

2/171



that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 50% of the 2nd instalment under IHSDP would be released unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the infrastructure components. Further, the required Third Party inspections must be completed and their reports be analysed by SLNA for taking corrective action before approaching the Government of India for the release of 2nd and subsequent instalments. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all corrective actions needed. The Chairperson expressed concern over the cost escalation in projects. She requested the States to evolve proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Department and not to indulge in cutting the costs which will mean that the poor will not be able to be provided with all basic amenities and the 7-Point Charter – a key target under JNNURM will not be achieved.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP or IHSDP or any other scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for 2nd installment of ACA received from

- i. Maharashtra [1 BSUP project namely Integrated Rehabilitation project for Urban Poor staying in public lands & ecologically dangerous locations (S. No. 814/815), Nashik].

(b) Proposal for 3rd installment of ACA received from

- i. West Bengal [4 BSUP projects - Barasat (Ph.-I), Serampur (Ph. I), Kalyani (Ph.II) and Durgapur, Distt. Bardhaman, Asansol].

3/171

- ii. **Uttar Pradesh (17 projects)**
- 11 BSUP projects in Meerut [1 project each at Meerut (768 DUs), Meerut (723 DUs), Meerut (629 DUs), Meerut (655 DUs), Meerut (694 DUs), Meerut (677), Meerut (731 DUs) Achronda and Kanshi Meerut (500 DUs), Abdullapur and Karimnagar Meerut (632 DUs), Meerut (744 DUs) and Lohiya Nagar, Meerut (1008 DUs)].
 - 6 BSUP projects in Kanpur [1 each at Bargadiya Purwa & Bara Sirohi, Kanpur (887 DUs), BSUP scheme for 7 slums at Kanpur, BSUP scheme for 3 slums at Kanpur, BSUP scheme for 2 slums at Kanpur and BSUP scheme for 4 slums at Kanpur].
- iii. **Maharashtra [2 BSUP schemes – Integrated Rehabilitation project for Urban Poor staying in public lands & ecologically dangerous locations (S. No. 809), Nashik and Integrated Rehabilitation project for Urban Poor staying in public lands & ecologically dangerous locations (S. No. 907), Nashik]**
- (c) **Proposal for 4th & final installment of ACA received from**
- i. **West Bengal [4 BSUP projects - 1 BSUP project each at Barangar (Ph.I), Pujali, Madhyamgram, Kalyani (Ph.I)].**
- (d) **Proposal for Third Party Inspection & Monitoring Agency for BSUP and IHSDP projects**
- i. **Manipur**

Brief details of the agenda are at Annexure-III.

6. **Proposal for 2nd installment of ACA**

Maharashtra

6.1 The representative of the State of Maharashtra made a presentation on the proposal seeking 2nd installment of ACA for 1 BSUP project - Integrated Rehabilitation project for Urban Poor staying in public purpose lands & ecologically dangerous locations (S. No. 814/815), Nashik.

6.2 The Committee observed the following:

- i. There were changes in the locations.

4/17/1

- ii. There was mismatch of physical and financial progress.
- iii. State has not furnished information regarding identification of beneficiaries, placing of the list of beneficiaries on the website and action taken for bio-metric identification of beneficiaries.
- iv. There was cost escalation in the project which should be borne by the State/ULB.
- v. Out of 8 BSUP projects in Nashik, at least 5 projects are struck due to beneficiaries demanding more land.

6.3 The representative of the State informed that they have identified beneficiaries fully in 3 BSUP projects. He further stated that the cost escalation in the projects would be borne by the ULB.

6.4 The Committee advised the State to make allotment of DUs on paper to the beneficiaries and associate them in the on-going construction activities for effective implementation and monitoring. Observing that the DUs in the project have no provision for balcony space, the Committee advised the State Government to make suitable changes in the designs for making a provision for some sort of balcony space by suitably reducing the kitchen size. Further, in the projects not started there should be provision for balcony in each house. The Committee also requested the State to intimate the nature of changes in various locations. With regard to cost escalation, the Committee advised the State to work out the strategy as to how the cost escalation would be met by clearly indicating what share the State should bear rather than leaving the matter to ULB.

6.5 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project, namely Integrated Rehabilitation project for Urban Poor staying in public purpose lands & ecologically dangerous locations (S. No. 814/815), Nashik. The Committee, however, requested the State to furnish clarifications/compliance to the observations in para 6.2 & 6.4 before seeking 3rd installment of ACA.

The Details of the approval are at Annexure-IV (Col. A).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

5/17/1



7. Proposal for 3rd installment of ACA

West Bengal

7.1 The representative of the Government of West Bengal made a presentation on 4 BSUP projects - 1 each at Barasat (Ph.-I), Serampur (Ph. I) Kalyani (Ph.II) and Durgapur, Distt Bardhaman, Asansol.

7.2 The Committee observed the following:

- i. The quality of work in the projects at Barasat (Ph. I) and Serampur (Ph. I) is not satisfactory.
- ii. The number of DUs has been reduced in the Serampur project.
- iii. SLNA comments on the TPIMA report have not been furnished for the project at Barasat (Ph.I).
- iv. For the project at Serampur (Ph. I), the housing tender was awarded for Rs. 809.84 lacs against the approved housing component of Rs. 896.00 lacs.
- v. Mandatory testing of quality has not been done at stipulated frequency.
- vi. State has not furnished worksheet No. 6 of Utilisation Certificate showing compliance to the earlier observations of the Committee, while approving projects/releasing 1st/2nd installments of ACA.

7.3 In the project at Barasat (Ph.I), the Committee observed that the overall quality of both housing and infrastructure is bad and there are major deviations with reference to the sanctioned specifications. Kitchen/toilets are not provided in some of the dwelling units.

7.4 With regard to project at Barasat (Ph. I), the State representative informed that the deficiencies/deviations pointed out by the TPIMA are being looked into by the SLNA.

7.5 In the project at Serampur (Ph.I), the Committee observed that the number of DUs has been reduced to 448 DUs against the sanctioned 640 DUs. There are also changes in the locations. With regard to the quality of construction, the Committee observed that mandatory quality tests like concrete cube strength test have not been conducted.

7.6 With regard to the project at Serampur (Ph. I) the State representative informed that the ULB could not take up the construction of balance 192 DUs due to non-realisation of beneficiary contribution. He informed that the proportionate cost of the project would be scaled down accordingly.

6/171



7.7 With regard to project at Kalyani (Ph.II), the Committee observed that the TPIMA has not given a categorical certification on the overall quality of the work while pointing out certain deficiencies in the quality of the wood frame, construction joints and variations in floor plan of some DUs. The Committee also observed that in a few identified cases, toilet and kitchen have not been provided.

7.8 The State representative has assured that the ULB would make the required rectification. He further stated that the dilapidated toilets and kitchens would be renovated and the State would ensure both kitchen and toilet in each DU.

7.9 The Committee advised the State to strengthen its internal quality assurance mechanisms and to ensure the conduct of quality checks at frequent intervals in all the BSUP and IHSDP projects in the State. The Committee further stated that in case any beneficiary avoids the provision of toilet in the rehabilitation scheme due to availability of existing toilet, such existing toilet should be in acceptable condition with proper sanitary system.

7.10 The Committee took a serious view on the quality issues in the projects especially in Barasat (Ph.I) and Serampur (Ph. I). While emphasizing the need for maintenance of high standards of structural soundness, the Committee deferred the proposals of release of 3rd installment of ACA for these two projects. The Committee advised the State to rectify all the quality issues pointed out in the TPIM reports and inform the CSMC after ensuring the provision of toilets in acceptable condition with proper sanitary system. The Committee further advised the Monitoring Agencies i.e. BMTPC/HUDCO to visit the project sites and submit report about the quality, deviation, progress of infrastructure etc. The State was requested to put in place the three-tier quality inspection system – at project level, at SLNA level and at TPIMA level. The Committee expressed the view that there was need for the establishment of a strong quality assurance unit at SLNA level which could undertake systematic quality inspection of projects.

7.11 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for:

- i. 1 BSUP project at Kalyani (Ph.II) and
- ii. 1 BSUP project at Durgapur, Distt Bardhaman, Asansol subject to receipt of SLNA comments/action taken report on the TPIM reports.

7/12/11



The Committee, however, requested the State to furnish a Report certifying rectification of quality issues if any before seeking 4th installment of ACA.

The Details of the approval are at Annexure-V (Col. A & B).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA in accordance with the decision of the Committee in respect Kalyani (Ph. II). For the Durgapur project, 3rd installment of ACA would be recommended on receipt of SLNA comments on the TPIM reports; HUDCO/BMTPC/State to take action on the observations of the Committee on the other two projects at Barasat (Ph.I) and Serampur (Ph. I) and also other observations).

Uttar Pradesh

7.12 The representative of the State of Uttar Pradesh made a presentation on the proposals seeking 3rd installment of ACA for 11 BSUP projects in Meerut - 1 each at Meerut (768 DUs), Meerut (723 DUs), Meerut (629 DUs), Meerut (655 DUs), Meerut (694 DUs), Meerut (677), Meerut (731 DUs) Achronda and Kanshi Meerut (500 DUs), Abdullapur and Karimnagar Meerut (632 DUs), Meerut (744 DUs) and Lohiya Nagar, Meerut (1008 DUs) and 6 BSUP projects in Kanpur -1 each at Bargadiya Purwa & Bara Sirohi, Kanpur (887 DUs), BSUP scheme for 7 slums at Kanpur, BSUP scheme for 3 slums at Kanpur, BSUP scheme for 2 slums at Kanpur and BSUP scheme for 4 slums at Kanpur.

7.13 The Committee observed the following:

- i. There is short release of State Share in all the projects except the project at Meerut (Ph VIII -723 DUs).
- ii. For the projects at Meerut Ph. III (1008 DUs), Ph II (744 DUs) and Ph. X (731 DUs), SLNA comments on the TPIMA reports have not been furnished.
- iii. For the projects in Kanpur, the TPIMA stated that the State has not furnished structural drawings which are not with the DPRs and were prepared separately.
- iv. For the projects in Meerut, the TPIMA has suggested Mud Phuska as roof treatment though it was not in the DPR.

8/171



- v. The State Government has furnished Utilisation Certificates showing utilization of only 2nd installment of ACA, though, ideally the State is required to furnish a cumulative Utilisation Certificate for both 1st and 2nd installments of ACA.
- vi. Beneficiary contribution has not been mentioned in the Utilisation Certificates.
- vii. State has not furnished worksheet No. 6 of Utilization Certificate showing compliance to the earlier observations of the Committee, while approving the projects/releasing 1st/2nd installments of ACA.

7.14 The Committee advised the State to examine the aspects of leakage of roofs in the projects in Meerut and take remedial measures like Mud Phaska treatment. In this regard, the Committee further advised the State to include this item of work as additional component of the project, if required.

7.15 With regard to projects in Kanpur, the Committee advised the State to furnish the structural drawings duly approved by DUDA/SUDA to the TPIMA. The Committee advised the State to expedite the infrastructure component of the approved works in all the projects in Meerut and Kanpur.

7.16 While reviewing the implementation of 3 pro-poor reforms, the Committee requested the State to pass legislation for earmarking 20-25% of developed land for the EWS/LIG category at the earliest. The State representative stated that the draft Act was sent to their Department of Urban Development and would be passed soon.

7.17 The representative of the State Government stated that beneficiary contribution is being collected. He assured compliance to the observations regarding accounting for collected beneficiary contribution before seeking 4th installment of ACA for which the Committee agreed.

7.18 After detailed discussions and taking into consideration the comments of the appraisal agency, the Committee approved the proposal seeking 3rd installment of ACA for 17 BSUP projects (6 in Kanpur & 11 in Meerut, U.P.) subject to release of proportionate State/ULB share in full and furnishing status of cumulative utilisation by the State showing utilization of 1st and 2nd installments of Central share and proportionate State/ULB share separately. The Details of the approval are at Annexure-V (Col. C to S).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA subject to (i) release of proportionate State/ULB share in full (ii)

9/17/1



furnishing status of cumulative utilisation by the State showing utilization of 1st and 2nd installments of Central share and proportionate State/ULB share separately in accordance with the decision of the Committee; State to take action on the observations of the Committee).

Maharashtra

7.19 The representative of the State of Maharashtra made a presentation on the proposals seeking 3rd installment of ACA for 2 BSUP schemes – Integrated Rehabilitation project for Urban Pooors staying in public purpose lands & ecologically dangerous locations (S. No. 809), Nashik and Integrated Rehabilitation project for Urban Poor staying in public purpose lands & ecologically dangerous locations (S. No. 907), Nashik

7.20 The Committee observed that there was short release of State share of Rs. 8.16 lacs for the project at Nashik (Survey No. 809).

7.21 The Committee also observed the following:

- i. There were changes in the locations.
- ii. There was mismatch of physical and financial progress.
- iii. State has not furnished the information regarding identification of beneficiaries, putting the list of beneficiaries on the website and bio-metric identification of beneficiaries.
- iv. There was time and cost overrun in the project.
- v. Out of 8 BSUP projects in Nashik, at least 5 projects have got struck due to beneficiaries demanding more land.

7.22 The representative of the State informed that they have identified the beneficiaries in 3 BSUP projects. He further stated that the cost escalation in the projects would be borne by the ULB.

7.23 The Committee advised the State to make allotment of DUs on paper to the beneficiaries and associate them in the on-going construction for effective monitoring. The Committee observed that the DUs in the project have no provision for balcony space and advised the State to make suitable changes in the designs and making provision for some sort of balcony space by suitably reducing the kitchen size. The Committee also requested the State to intimate the nature of changes in the locations. With regard to cost escalation, the Committee advised the State Government to clearly work out the strategy as to how the cost escalation would be met by

10/171



clearly indicating what share the State should bear rather than leaving the matter to the ULB.

7.24 The representative of the State assured compliance to the observations of the Committee in para 7.21 and 7.23 before seeking 4th installment of ACA for which the Committee agreed.

7.25 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for

- i. 1 BSUP project S. No. 907 (1840 DUs), Nashik
- ii. 1 BSUP project S. No. 809 (4160 DUs), Nashik subject to release of proportionate State Share in full.

The Details of the approval are at Annexure-V (Col. T and U).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA in accordance with the decision of the Committee in respect of the BSUP project at S. No. 907 (1840 DUs), Nashik. For the BSUP project at S. No. 809 (4160 DUs) Nashik, the 3rd installment of ACA would be recommended on receipt of confirmation about release of proportionate State Share in full; State to take action on the observations of the Committee).

8. Proposal for 4th & final installment of ACA

West Bengal

8.1 The representative of the State of West Bengal made a presentation on the proposals seeking 4th & final installment of ACA for 4 BSUP projects – 1 each at Baranagar (Ph.I), Pujali, Madhyamgram and Kalyani (Ph.I).

8.2 The Committee observed the following:

- i. There is cost overrun in respect of projects at Pujali and Madhyamgram.
- ii. Toilets have been avoided in respect of project at Pujali.
- iii. The outer walls are 125 mm thick which are non-load bearing as per NBC. Kitchen and toilet have been avoided in some units, Damp mark have been noticed in some DUs just above floor levels in Pujali project.

11/171



- iv. No lab test results are available and materials tests registers are not maintained in the project at Baranagar. Further, the bank protection of the canal has done by ballah piling which is a temporary solution. If permanent bank protection is not done, the earth of the bank may slide and destroy the nearby houses.
- v. State has not furnished worksheet No. 6 of Utilisation Certificate showing compliance to the earlier observations of the Committee, while approving the projects/releasing 1st/2nd/3rd installments of ACA.

8.3 The State representative stated that the deficiencies pointed out by TPIMA like 125 mm thick non-load bearing wall is as per the DPR submitted and he further stated that there was no deviation from the DPRs.

8.4 The Committee took a serious view on the quality issues in the projects in Pujali and Baranagar. In the case of Pujali project, the Committee expressed apprehension that there would be serious consequences in case the outer wall thickness is not maintained as per the NBC standards. Secretary (HUPA) advised the State to undertake a detailed inspection of the project by involving State quality assurance teams and appraisal and monitoring agencies i.e. HUDCO and BMTPC including verification of the items of work vis-a-vis approved components of DPRs. In case it is found that the wall width poses threat to the structural soundness of the DUs, the Committee advised the State to prepare a supplementary DPRs which could be accepted by the Committee. The Committee also advised the State to ensure the provision of toilets in acceptable condition with proper sanitary system and kitchen in all the DUs.

8.5 In the case of Baranagar (Ph. I) project, the Committee advised the State to construct permanent bank protection wall around the houses.

8.6 While reviewing the implementation of 3 pro-poor reforms, the Committee requested the State to pass the legislation for earmarking 20-25% of developed land for the EWS/LIG category at the earliest. The State representative stated that the West Bengal Government passed Executive Order reserving 15% of land in all new private developed projects for EWS/LIG category. The Committee advised the State to increase the percentage to at least 20%.

8.7 The Committee deferred the proposals of release of 4th instalment of ACA for the projects at Pujali and Baranagar (Ph.I).

8.8 In respect of other two projects at Madhyamgram and Kalyani (Ph.I)), the Committee requested the State to furnish an undertaking stating

12/171



that there was no deviation in the projects; that the State has satisfied about the physical progress and quality of the projects; that no adverse issues have come to their notice and that cost escalation would be borne by the State/ULB. The Committee also requested the State to furnish worksheet No. 6 of Utilisation Certificate showing compliance to the earlier observations of the Committee while approving the projects/releasing of previous installments of ACA (extracts of the Minutes of meetings of CSMC enclosed to Annexure VI).

8.9 After detailed discussions and after taking into account the comments of the appraisal agency, the Committee approved release of 4th & final installment of ACA for 2 Projects at Madhyamgram and Kalyani (Ph.I) subject to State fulfilling conditions at para 8.8.

The Details of the approval are at Annexure-VI (Col. A to B).

(Action: JNNURM Directorate to recommend (I) release of 4th & final installment of ACA for 2 BSUP projects in Madhyamgram and Kalyani (Ph.I) on fulfilling the conditions in para 8.8 in accordance with the decision of the Committee; State to take action on the observations of the Committee).

9. Proposal for Third Party Inspection & Monitoring Agency for BSUP and IHSDP projects in Manipur

9.1 The representative of the State Government made a presentation seeking approval of the Committee for establishing TPIM Agency in the State. The Committee observed that the State has furnished the requisite certificates and the proposal is in accordance with Guidelines/Toolkit.

9.2 The Committee approved the proposal to appoint M/s BLG Constructions Services (P) Ltd Jodhpur as the TPIM Agency for BSUP and IHSDP projects in the State of Manipur. The approved amount for the agency (BSUP/IHSDP-wise) is at Annexure-VII. The release of fund would be subject to guidelines and provisions of toolkit.

(Action: State Government)

10. The meeting ended with a vote of thanks to the Chair.

13/171



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 96th MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
BSUP HELD UNDER THE CHAIRPERSONSHIP OF
SECRETARY (HUPA) ON 24.12.2010

1. Ms. Kiran Dhingra, Secretary, *in Chair*
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA
5. Shri K. K Mahavar, D.S (Finance), MoUD, New Delhi
6. Shri A. S Parmar, A.D, Min. of Finance, New Delhi
7. Shri Vivek Bharadwaj, CEO, KMDA, SLNA, West Bengal
8. Shri Chintamani, Director, SUDA, U.P
9. Shri Rakesh Ranjan, Director, Planning Commission, New Delhi
10. Shri Naresh Kumar Dhiran, TCPO, MoUD, New Delhi
11. Shri Amardeep Raju, MoEF, New Delhi
12. Shri A K Sharma, Statistical Officer, JPC, MoHUPA, New Delhi
13. Shri S Moitra, Secretary, KMDA, Kolkata, West Bengal
14. Shri Palash Ghosh, PMU, KMDA, Kolkata, West Bengal
15. Shri Suresh Kumar, Principal Secretary, Govt. of J&K
16. Shri Ashutosh Gupta, OSD (Jn), Urban Improvement Trust, Ajmer, Rajasthan
17. Dr Deore Pravinkumar, Dy. Commissioner (Adm), NMC, Nashik, Maharashtra
18. Shri T. L Borade, Ex. Engg, NMC, Nashik, Maharashtra
19. Shri M. V Ranade, City Engg., NMC, Nashik, Maharashtra
20. Shri Sandeep Mahajan, Consultant, NMC, Nashik, Maharashtra
21. Shri Rajendra Galadagekar, Dy. Chief Engg., MHADA, Mumbai, Maharashtra
22. Shri Loknath Sharma, Associate Town Planner, Govt. of Manipur, Imphal
23. Shri Arun Gupta, Chief Engineer, HINUDA, Shimla, Himachal Pradesh
24. Shri Vinod Kumar Kanojia, MIS Specialist, SUDA, U.P
25. Ms Neha Srivastava, Social Dev. Officer, DUDA, Kanpur, U.P
26. Shri Harjot Kaur, HUDCO, Chandigarh
27. Shri Radesh Kalra, AGM (G&F), PMIDC, Nodal Agency Punjab
28. Shri Avinash Nanarkar, Omkar Associates.
29. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
30. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
31. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
32. Shri C N Jha, Development Officer, BMTPC, New Delhi
33. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
34. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
35. Shri G. Srinivasa Rao, US (JnNURM), MoHUPA, New Delhi

14/171



ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools,

15 / 171



capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

16/171



Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Co-ordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer

17/171



connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

18/171



some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

19/171

infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

20/171



- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

21/171



- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

22/171



appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.


Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project

23/171



on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped

24/171



for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be

25/171



attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

26/171

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness

27/171



campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future

patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

29/171



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	3rd & 4th Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment- Rehabilitation of 3 slums in Barasat (Ph-I), Kolkata, West Bengal				1.6346	<p>➤ The project had been approved in 9th CSMC meeting held on 02.02.2007 & 2nd installment approved in 65th CSMC meeting held on 15.07.2009.</p> <p>➤ The total project cost is Rs.14.38 cr. with the Central Share is Rs.6.54 Cr.</p> <p>➤ Total amount for 1st to 2nd Installment of Central Share of Rs. 3.2692 Cr. have already been released.</p> <p>➤ The 3rd Installment recommended for release is Rs. 1.6346 cr.</p> <p>➤ The utilization of Centre Share and state share is 88%.</p> <p>➤ 868 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned. 225 DUs fully completed out of which 78 DUs occupied. 558 DUs completed more than 50% and 45DUs completed 25-50%.</p> <p>➤ Internal Earmarking of Funds for Urban poor is under progress.</p>	01 to 12

(Rs. in Crores)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

					<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ BStUP fund has been created . ➤ Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as the joint venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For private a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as private Sector after due examination & ULBs to follow State Policy. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website has been published. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: Observations of BMTPC on analysis of TPIM is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Physical- Up to Oct.2010.
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

B.	Kolkata/ West Bengal	Proposal for Sanction of 3 rd Installment- Rehabilitation of 2 slums in Serampore (Ph-I), Kolkata, West Bengal		1.2557	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project had been approved in 11th CSMC meeting held on 21.03.2007 & 2nd installment approved in 57th CSMC meeting held on 13.02.2009. ➤ The total project cost is Rs.11.05 cr. with the Central Share is Rs.5.02 Cr. ➤ Total amount for 1st to 2nd Installment of Central Share of Rs. 2.5114 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 1.2557 cr. ➤ The utilization of Centre Share and state share is 86%. ➤ 640 DUs have been sanctioned. Tender floated, work order issued for 472 DUs and work started in 430 DUs. 72 DUs completed more than 50%, 326 DUs completed 25-50% and 32 DUs up to 25% completed. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been created. ➤ Earmarking of at least 20-25% of developed land in housing projects- for all public sector as well as 	13 to 22
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

C.	Kolkata/ West Bengal	Proposal for Sanction of 3 rd Installment- Rehabilitation of 6	3.3525	<ul style="list-style-type: none"> ➤ The joint venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For private a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as private Sector after due examination & ULBs to follow State Policy. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website has not been published. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: In general Quality of Construction is good.. ➤ TPIMA has been instituted. ➤ Data not Uploaded on IPOMS. <p>The project had been approved in 8th CSMC meeting held on 29.12.2006 & 2nd installment approved in 65th CSMC meeting held on 15.07.2009.</p>	
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33/171

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

	slums in Kalyani (Ph-II), Kolkata, West Bengal					<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The total project cost is Rs.26.82 cr. with the Central Share is Rs.13.41 Cr. ➤ Total amount for 1st to 2nd Installment of Central Share of Rs. 6.7051Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3.3525 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 1412 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 1225 DUs fully completed out of which 1010 DUs occupied. 142 DUs completed more than 50% and 24 DUs completed 25-50%and 21 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been created . ➤ Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as the joint venture Housing Projects. Construction of EWS/LIG category houses have been made compulsory. For private a suitable legislation 	23 to 32
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

(Rs. in Crores)


					0.5392	<p>would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as private Sector after due examination & ULBs to follow State Policy.</p> <ul style="list-style-type: none"> ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website has been published. ➤ Biometric identification of beneficiaries has not been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: Observations of BMTPC on analysis of TPIM is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Physical- Up to Oct.2010. 	
D.	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installation- BSUP Scheme for the town of Baranagar (Ph-1) , Kolkata, West				<ul style="list-style-type: none"> ➤ The project had been approved in 28th CSMC meeting held on 09.01.2008 , 2nd installment approved in 74th CSMC meeting held on 18.12.2009. & 3rd Installment in 86th Meeting held on 25.05.2010 ➤ The total project cost is Rs.4.31 cr. with the Central 	

96th CS&MC meeting, dated : 24.12.2010 (Agenda- Sixty)

35/121


BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

	Bengal				<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ Share is Rs.2.16 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 1.6176Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 0.5392 cr. ➤ The utilization of Centre Share and state share is 92%. ➤ 202 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 192 DUs. 122 DUs fully completed & occupied. 20 DUs completed more than 50% and 50 DUs completed 25-50% ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been created. ➤ Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as the joint venture Housing Projects, Construction of EWS/JIG category houses have been made compulsory. For private a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well 	33 to 52
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36/17



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

(Rs. in Crores)

					1.7101	<ul style="list-style-type: none"> ➤ as private Sector after due examination & ULBs to follow State Policy. ➤ Beneficiaries identification has been done- Partly. ➤ List of beneficiaries on website will be published after completion. ➤ Biometric identification of beneficiaries has not been reported.. ➤ PMU/ PIUS established & Functional. ➤ Quality: Observations of BMTPC on analysis of TPM is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Physical- Up to Dec.2010 and Financial Up to Sept.2010. 	
E.	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment- BSUP Scheme for the town of Pujali , Kolkata, West Bengal			1.7101	<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSMC meeting held on 09.01.2008 , 2nd installment approved in 35th CSMC meeting held on 24.03.2008. & 3rd Installment in 45th Meeting held on 16.12.2008 ➤ The total project cost is Rs.13.83 cr. with the Central Share is Rs.6.84 Cr. ➤ Total amount for 1st to 3rd Installment of 	

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

						<p align="right"><i>(Rs. in Crores)</i></p> <p>Central Share of Rs. 5.1301 Cr. have already been released.</p> <ul style="list-style-type: none"> ➤ The 4th Installment recommended for release is Rs. 1.7101 cr. ➤ The utilization of Centre Share and state share is 99.94%. ➤ 1103 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 997 DUs. 946 DUs fully completed & occupied. 46 DUs completed more than 50% and 5 DUs completed 25-50% ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been created. ➤ Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as the joint venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For private a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as private Sector after due examination & ULBs to 	53 to 79
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38/171


BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> follow State Policy. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website have been published . ➤ Biometric identification of beneficiaries has been done.. ➤ PMU/ PIUS established & Functional. ➤ Quality: Observations of BMTPC on analysis of TPIM is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to Nov.,2010 	
Total					8.4921	

39/171



City/State : Kolkata (Barasat)/West Bengal

Project Title: Rehabilitation of 3 slums in Barasat (Phase-I) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2nd instal. - 65 th CSMC/15.07.2009				
2	Total Project Cost	1438.45	Other Expenses :- (Contingendes and A&OE)		130.76	
3	Central Share	653.85				
4	State Share	462.89				
5	Beneficiary Share	190.96				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	326.93	326.92	286.15	88%	88%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	231.45	452.21	464.63	142%	88%
8	Beneficiaries Contribution	95.48	78.58			
9	TOTAL:-	653.85	857.71	750.78	115%	88%
10	Amount Sought (₹)	163.46 Lakh				
11	Recommended release as 3 rd Instalment (₹)	163.46 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Other Amenities.
1	Sanctioned	868	4359	9198	7093	Yet to start Steet Light & community Centre
2	Tender Floated	868	4359	9198	7093	
3	Work Order Issued	868	4359	9198	7093	
4	Work Started	808	3950	4480	3156	
5	Upto 25% Completed	0	0	0	300	
6	25-50% Completed	45	0	0	0	
7	More than 50% completed	538	0	400	0	
8	Fully Completed	225	3950	4080	2856	
9	Occupied	78	----	----	----	

*Work started for 808 DUs against total sanctioned 868 DUs

Reform Status:

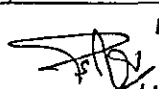
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Up to Oct 2010 (Overall Physical Progress - 93.66%)

40/171


Project Title: Rehabilitation of 2 slums in Serampur (phase-I) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007 2nd instal. - 5 th CSMC/13.02.2009			
2	Total Project Cost	1104.97	Other Exenses (Contingency & A&OE):-		100.45
3	Central Share	502.26			
4	State Share	323.06			
5	Beneficiary Share	179.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instl.)	251.13	251.14	216.56	86% 86%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	161.53	179.32	154.63	96% 86%
8	Beneficiaries Contribution	89.60	18.34	15.80	18% 86%
9	TOTAL:-	502.26	448.80	386.99	77% 86%
10	Amount Sought (₹)	125.57 Lakh			
11	Recommended release as 3 rd Instalment (₹)	125.57 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Sewerage (m)	Storm Water Drainage (m)	Concrete Road (M)	Health Centre (Nos.)	Community Centre (Nos.)	Other Amenities
1	Sanctioned	640	1372	944	664	2	2	For Street Light, Powe connection & water supply tender yet to be floated
2	Tender Floated	472	1372	944	664	2	2	
3	Work Order Issued	472	1372	944	664	2	2	
4	Work Started	430	Nil	Nil	Nil	Nil	Nil	
5	Upto 25% Completed	32	-----	-----	-----	-----	-----	
6	25-50% Completed	326	-----	-----	-----	-----	-----	
7	More than 50% completed	72	-----	-----	-----	-----	-----	
8	Fully Completed	-----	-----	-----	-----	-----	-----	
9	Occupied	-----	-----	-----	-----	-----	-----	

*As per TPIM report "Original saction was for 640 units and it has been reduced to 448 units, these works have been carried out in three different slums instead of two as mentioned in DPR. Tender was invited for full quantity of three (3) groups. Work order is issued for 448 Units out of total sanctioned 640 Units"

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"In general quality of construction is good" As per TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	No

41/1/71

City/State : Kolkata (Kalyani)/West Bengal

Project Title: Rehabilitation of 6 slums in Kalyani (Phase - II): Kolkata , West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 2 nd instal. - 65 th CSMC/15.07.2009				
2	Total Project Cost	2682.03				
3	Central Share	1341.02				
4	State Share (Excluding Beneficiary Share)	968.25				
5	Beneficiary Share	372.77				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	670.51	670.50	670.50	100.00%	100.00%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	484.13	1085.48	1367.88	204.01%	100.00%
8	Beneficiaries Contribution	186.39	282.40			
9	TOTAL:-	1341.02	2038.38	2038.38	152.00%	100.00%
10	Amount Sought (₹)	335.25 Lakh				
11	Recommended release as 3 rd Instalment (₹)	335.25 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (mtrs)	Drainage (mtrs)	Concrete Roads (mtrs)	Street Light (nos)	Community Hall (nos)
1	Sanctioned	1412	12639	13530	12639	437	6
2	Tender Floated	1412	12639	13530	12639	437	6
3	Work Order Issued	1412	12639	13530	12639	437	6
4	Work Started	1412	12639	13000	12000	437	5
5	Upto 25% Completed	21	----	----	----	----	----
6	25-50% Completed	24	----	----	----	----	----
7	More than 50% completed	142	----	----	----	----	----
8	Fully Completed	1225	12639	12766	11821	175	5
9	Occupied	1010	----	----	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Oct. 2010, Financial - Nil (Overall Physical Progress - 95.28%)

42/171

Project Title: BSUP Scheme for the town of Baranagar Ph. I, West Bengal

Financial Assessment: (₹ Lakhs)

1	CSMC Approval	28 th CSMC/09.01.2008 2 nd instal. :- 74 th CSMC/18.12.2009 3 rd instal. :- 86 th CSMC/25.05.2010				
2	Total Project Cost	431.37				
3	Central Share	215.68				
4	State Share	156.17				
5	Beneficiary Share	59.51				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd + 3 rd instl.)	161.76	161.76	149.14	92.20%	92.20%
7	State+ULB Share (1 st + 2 nd + 3 rd instl.)	117.13	117.13	134.97	83.44%	92.21%
8	Beneficiaries Contribution	44.63	29.25			
9	TOTAL:-	323.52	308.14	284.11	87.82%	92.20%
10	Amount Sought (₹)	53.92 Lakh				
11	Recommended release as 4 th Instalment (₹)	53.92 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Road & Pavements (M)	Street Light (Nos)	Sewerage (Nos)	Other Amenities
1	Sanctioned	202	382	2912	1300	12	202	Protection work fully completed, Work order issued for Community centre, Hedge for Boundary & Cinder Track.
2	Tender Floated	202	382	2912	1300	12	202	
3	Work Order Issued	202	382	2912	1300	12	202	
4	Work Started	192	No	----	----	No.	192	
5	Upto 25% Completed	0	----	----	----	----	----	
6	25-50% Completed	50	----	----	----	----	50	
7	More than 50% completed	20	----	----	----	----	20	
8	Fully Completed	122	----	407	600	----	122	
9	Occupied	122	----	----	----	----	----	

** Tender not yet floated for 10 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Partly Identified
ii.	Whether list of beneficiaries published on the state website :-	Will be published after completion
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Physical - Dec. 2010, Financial - Sept. 2010 (Overall Physical Progress - 77.86%)

City/State : Kolkata (Pujali)/West Bengal

BSUP 4th Instalment

Project Title: BSUP Scheme for the town of Pujali, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007 2 nd instal. :- 35 th CSMC/24.03.2008 3 rd instal. :- 45 th CSMC/16.12.2008				
2	Total Project Cost	1383.01	Other Exp. (SWM):-		15.00	
3	Central Share	684.01				
4	State Share	507.53				
5	Beneficiary Share	176.48				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	513.01	513.00	512.69	99.94%	99.94%
7	State+ULB Share (1 st + 2 nd + 3 rd instl.)	380.65	582.91	758.93	147.94%	99.94%
8	Beneficiaries Contribution	132.36	176.48			
9	TOTAL:-	1026.02	1272.39	1271.62	123.94%	99.94%
10	Amount Sought (₹)	171.00 Lakh				
11	Recommended release as 4 th Instalment (₹)	171.01 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Street Light
1	Sanctioned	1103	20494	8202	27295	54.90 Lakh
2	Tender Floated	1103	20494	8202	27295	----
3	Work Order Issued	1103	20494	8202	27295	----
4	Work Started	997	20494	8202	27295	----
5	Upto 25% Completed	0	0	4424	10809.57	----
6	25-50% Completed	5	78	94	0	----
7	More than 50% completed	46	0	0	0	----
8	Fully Completed	946	20416	3684	16485.43	21 Posts
9	Occupied	946	----	----	----	----

*Work started for 997 DUs against total sanctioned 1103 DUs (i.e. Work yet to start for 106 DUs)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMs :-	Up to November 2010 (Overall Physical Progress - 82.37%)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	3rd & 4th Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment- BSUP Scheme for the town of Madhyamgram, Kolkata, West Bengal				2.5049	<p align="right">(Rs. in Crores)</p> <ul style="list-style-type: none"> ➤ The project had been approved in 8th CSMC meeting held on 29.12.2006, 2nd installment approved in 35th CSMC meeting held on 24.03.2008. & 3rd Installment in 57th Meeting held on 13.02.2009 ➤ The total project cost is Rs.20.86 cr. with the Central Share is Rs.10.02 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 7.5145 Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 2.5049 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 1253 DUs have been sanctioned. Tender floated, work order issued for 1008 DUs and work started in 1005 DUs. 703 DUs fully completed. 137 DUs completed more than 50%, 145 DUs completed 25-50% & 20n DUs up to 25% completed. ➤ Internal Earmarking of Funds for Urban poor is 	01 to 27

96th CS&MC meeting, dated : 24.12.2010 (SuppldAgenda- Brief)

[Signature] Page 1 of 14

45/121

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

						<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ under progress. ➤ BSUP fund has been created . ➤ Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as the joint venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For private a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as private Sector after due examination & ULBs to follow State Policy. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website have been published ➤ Biometric identification of beneficiaries has been done.. ➤ PMU/ PIUS established & Functional. ➤ Quality Observations of BMTPC on analysis of TPIM is furnished. ➤ TPIMA has been instituted. 	
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96th CS&MC meeting, dated : 24.12.2010 (SuppledAgenda- Brief)


 Page 2 of 14

46/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

		<i>(Rs. in Crores)</i>	
B.	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment Rehabilitation of 13 slums in Kalyani (Ph-1), Kolkata, West Bengal	2.2258
		<ul style="list-style-type: none"> ➤ Data Uploaded on JPOMS- Up to Dec.2010. ➤ The project had been approved in 8th CSMC meeting held on 29.12.2006 , 2nd installment approved in 49th CSMC meeting held on 15.01.2009. & 3rd Installment in 69th Meeting held on 29.10.2009 ➤ The total project cost is Rs.17.81 cr. with the Central Share is Rs.8.90 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 6.6775Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 2.2258 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 899 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 899DUs fully completed & occupied. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been created. 	28 to 51

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda- Brief)

 Page 3 of 14

42/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

C. Kanpur/ Uttar Pradesh	Proposal for Sanction of 3rd				2.2817	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects-for all public sector as well as the joint venture Housing Projects, Construction of EWS/JIG category houses have been made compulsory. For private a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as private Sector after due examination & ULBs to follow State Policy. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website have been published. ➤ Biometric identification of beneficiaries has not been done.. ➤ PMU/ PIUS established & Functional. ➤ Quality: Observations of BMTPC on analysis of TPIM is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS-Up to oct.,2010 ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 & 2nd installment 	
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96th CS&MC meeting, dated : 24.12.2010 (Suppled Agenda- Brief)

(Signature)
Page 4 of 14

48/121

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

	<p>Installation- BSUP Project at Kanpur for 2 Slums(Bargadiya purwa & Bara Sirohi/ Kanpur Uttar Pradesh</p>						<p align="right"><i>(Rs. in Crores)</i></p> <p>approved in 74th CSMC meeting held on 18.12.2009.</p> <p>➤ The total project cost is Rs.19.71 cr. with the Central Share is Rs.9.13 Cr.</p> <p>➤ Total amount for 2nd Installation of Central Share of Rs. 2.2817 Cr. have already been released.</p> <p>➤ The 3rd Installation recommended for release is Rs. 2.2817 cr.</p> <p>➤ The utilization of Centre Share is 100% and state share is 79%.</p> <p>➤ 416 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 35DUs fully completed and occupied. 99 DUs completed more than 50%, 64 DUs completed 25-50% and 70 DUs completed up to 25%.</p> <p>➤ Work in progress for 268 DUs against total sanctioned 416 DUs.</p> <p>➤ Internal Earmarking of Funds for Urban poor is done..</p>	<p align="center">52 to 62</p>
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96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda- Brief)

[Signature]
Page 5 of 14

H9/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

D.	Kanpur/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- Implementation of BSUP Project at Kanpur for construction of 887 DUs in 7 Slums, Distt. Kanpur Uttar Pradesh	4.2449	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects- in progress. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website has not been published. ➤ Biometric identification of beneficiaries is under progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS- Up to Oct.2010. ➤ The project had been approved in 60th CSMC meeting held on 21.02.2009 & 2nd installment approved in 81th CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.36.68 cr. with the Central Share is Rs. 16.98 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 4.2450 Cr. have already been released. ➤ The 3rd Installment recommended for release 	63 to 68
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96th CS&MC meeting, dated: 24.12.2010 (SuppledAgenda- Brief)

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

						<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none">➤ is Rs. 4,2449 cr.➤ The utilization of Centre Share is 90% and state share is 80%.➤ 887 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned. 390 DUs fully completed and occupied. 240 DUs completed more than 50%, 165 DUs completed 25-50% and 92 DUs completed up to 25%.➤ Internal Earmarking of Funds for Urban poor is done..➤ Earmarking of at least 20-25% of developed land in housing projects- in progress.➤ Beneficiaries identification has been done.➤ List of beneficiaries on website has not been published.➤ Biometric identification of beneficiaries is under progress.➤ PMU/ PIUS established & Functional.➤ Quality: Analysis of TPIM is furnished.	
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96th CS&MC meeting, dated : 24.12.2010 (SuppldAgenda- Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				4.2337	<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS- Up to Oct.2010. ➤ The project had been approved in 61st CSMC meeting held on 24.02.2009 & 2nd installment approved in 81th CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.36.07cr. with the Central Share is Rs. 16.93 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 4.2337 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 4.2337 cr. ➤ The utilization of Centre Share is 90% and state share is 80%. ➤ 854 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 371 DUs fully completed and occupied. 252 DUs completed more than 50%, 153 DUs completed 25-50% and 78 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is 	69 to 74
E. Kanpur/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- BSUP Scheme for the town of Kanpur for 7 Slums, Distt. Kanpur Uttar Pradesh					

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

F.	Kanpur/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- BSUP Scheme for the town of Kanpur for 3 Slums, Distt. Kanpur Uttar Pradesh	3.5990	<ul style="list-style-type: none"> ➤ done. ➤ Earmarking of at least 20-25% of developed land in housing projects- in progress. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website has not been published. ➤ Biometric identification of beneficiaries is under progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS- Up to Oct.2010. ➤ The project had been approved in 62nd CSMC meeting held on 26.02.2009 & 2nd installment approved in 81th CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.30.66cr. with the Central Share is Rs. 14.40 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 3.5990 Cr. have already been released. 	75 to 80
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96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda- Brief)

[Signature] Page 9 of 14

53/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > The 3rd Installment recommended for release is Rs. 3,5990 cr. > The utilization of Centre Share is 87% and state share is 80%. > 726 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 150 DUs fully completed and occupied. 156 DUs completed more than 50%,221 DUs completed 25-50% and 25 DUs completed up to 25%. > Internal Earmarking of Funds for Urban poor is done.. > Earmarking of at least 20-25% of developed land in housing projects- in progress. > Beneficiaries identification has been done. > List of beneficiaries on website has not been published. > Biometric identification of beneficiaries is under progress. > PMU/ PIUS established & Functional. > Quality: Analysis of TPIM is furnished.
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96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda- Brief)

Page 10 of 14 51/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				3.6807	<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS - Up to Oct.2010. ➤ The project had been approved in 62nd CSMC meeting held on 26.02.2009 & 2nd installment approved in 81th CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.31.36 cr. with the Central Share is Rs. 14.72 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 3.6807 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3.6807 cr. ➤ The utilization of Centre Share is 89% and state share is 81%. ➤ 793 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 304 DUs fully completed and occupied. 221 DUs completed more than 50%,116 DUs completed 25-50% and 152 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is 	81 to 86
6.	Kanpur/ Uttar Pradesh	Proposal for Sanction of 3rd	Installment- BSUP Scheme for the town of Kanpur for 2 Slums, Distt.Kanpur Uttar Pradesh			

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda- Bntel)

55/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					4.2853	<ul style="list-style-type: none"> > done.. > Earmarking of at least 20-25% of developed land in housing projects- in progress. > Beneficiaries identification has been done. > List of beneficiaries on website has not been published. > Biometric identification of beneficiaries is under progress. > PMU/ PUS established & Functional. > Quality: Analysis of TPIM is furnished. > TPIMA has been instituted. > Data Uploaded on IPOMS- Up to Oct.2010. 	
H.	Kanpur/ Uttar Pradesh	<p>Proposal for Sanction of 3rd Installment- BSUP Scheme for the town of Kanpur for 4 Slums, Distt.Kanpur Uttar Pradesh</p>	<ul style="list-style-type: none"> > The project had been approved in 63rd CSMC meeting held on 28.02.2009 & 2nd installment approved in 85th CSMC meeting held on 05.05.2010. > The total project cost is Rs.36.51 cr. with the Central Share is Rs. 17.14 Cr. > Total amount for 2nd Installment of Central Share of Rs. 4.2853 Cr. have already been released. 	87 to 92			

[Signature] 56/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)


				<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The 3rd Installment recommended for release is Rs. 4,2853 cr. ➤ The utilization of Centre Share is 92 % and state share is 80%. ➤ 871 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 277 DUs fully completed and occupied. 288 DUs completed more than 50%, 165 DUs completed 25-50% and 141 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is done.. ➤ Earmarking of at least 20-25% of developed land in housing projects- in progress. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries on website has not been published. ➤ Biometric identification of beneficiaries is under progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM is furnished.
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96th ES&MC meeting, dated : 24.12.2010 (SuppleAgenda- Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

						(Rs. in Crores)
						<ul style="list-style-type: none"> > TPIMA has been instituted. > Data Uploaded on IPOMS- Up to Oct.2010.
Total					27.0560	

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda- Brief)


 58/171

City/State : Kolkata (Madhyamgram)/West Bengal

BSUP 4th Instalment

Project Title: BSUP Scheme for the town of Madhyamgram, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 2 nd instal. :- 35 th CSMC/24.03.2008 3 rd instal. :- 57 th CSMC/13.02.2009				
2	Total Project Cost	2085.87	Other Exp. (Incentive):-		82.02	
3	Central Share	1001.93				
4	State Share	801.45				
5	Beneficiary Share	200.48				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd Instl.)	751.45	751.44	751.44	100.00%	100.00%
7	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	601.09	752.97	953.12	126.84%	100.00%
8	Beneficiaries Contribution	150.36	200.15			
9	TOTAL:-	1502.90	1704.56	1704.56	113.42%	100.00%
10	Amount Sought (₹)	250.48 Lakh				
11	Recommended release as 4 th Instalment (₹)	250.49 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (Pkg)	Concrete Road (Pkg)	Street Light (Nos.)	Other Amenities
1	Sanctioned	1253	13118	34 (39413 mtrs)	23 (63967 Sq mtrs)	160	Work order issued for 3 Nos. of Community Toilets, 4 Nos. of Community Hall/Child care centre and 1 No. of Community Bath. For Solid Waste Management Bins no work initiated yet.
2	Tender Floated	1008	13118	34	23	160	
3	Work Order Issued	1008	13118	34	23	160	
4	Work Started	1005	13118	34	23	156	
5	Upto 25% Completed	20	----	----	----	----	
6	25-50% Completed	145	----	4	3	4	
7	More than 50% completed	137	----	20	5	156	
8	Fully Completed	703	13118	10	15	----	
9	Occupied	----	----	----	----	----	

*Tender floated for only 1008 DUs out of total sanctioned 1253 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Up to December 2010 (Overall Physical Progress - 73.22%)

59/171

[Signature]

City/State : Kolkata (Kalyani)/West Bengal

BSUP 4th Instalment

Project Title: Rehabilitation of 13 slums in Kalyani(Phase-I) , Kolkata, WB

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	8 th CSMC 29.12.2006 2nd Inst Approved :49th CSMC 15.01.2009 ,3rd Inst Approved:69th CSMC 29.10.2009				
2	Total Project Cost	1780.66				
3	Central Share	890.33				
4	State Share	652.99				
5	Beneficiary Share	237.34				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd + 3 rd instl.)	667.75	667.75	667.75	100%	100%
7	State+ULB Share &KMDA (1 st + 2 nd + 3 rd instl.)	489.74	619.93	799.73	120%	100%
8	Beneficiaries Contribution	178.01	179.80			
9	TOTAL:-	1335.50	1467.48	1467.48	110%	100%
10	Amount Sought (₹)	222.58 Lakh				
11	Recommended release as 4 th Instalment (₹)	222.58 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Street Light (Nos)	Water Supply(m)	Concrete Road (M)	Comm. Hall	Drainage(m)
1	Sanctioned	899	282	7082	10017	11	14310
2	Tender Floated	899	282	7082	10017	11	14310
3	Work Order Issued	899	282	7082	10017	11	14310
4	Work Started	899	282	7071	10017	11	13000
5	Upto 25% Completed	-----	-----	-----	385	-----	1000
6	25-50% Completed	-----	-----	-----	-----	-----	-----
7	More than 50% completed	-----	-----	-----	500	-----	1934
8	Fully Completed.	899	282	7071	9132	8	10066
9	Occupied	899	-----	-----	-----	-----	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	no
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMs :-	Up to October 2010 Physical progress is 27.35%

60/171

ABZ

City/State : Kanpur/Uttar Pradesh

Project Title: BSUP Project at Kanpur for 2 slums (Bargadiya purwa & Bara Sirohi)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 74 th CSMC/18.12.2009				
2	Total Project Cost	1971.42	Other Charges:- (A&OE, DPR Charges & IEC)			146.03
3	Central Share	912.70				
4	State Share (Excluding Beneficiary share)	828.40				
5	Beneficiary Share	84.30				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	228.18	228.17	228.17	100.00%	100.00%
7	State Share (2 nd instl.)	207.10	206.98*	163.47	78.93%	78.98%
8	Beneficiary Contribution	21.08	0.00	0.00	0.00%	0.00%
9	TOTAL:-	456.35	435.15	391.64	85.82%	90.00%
10	Amount Sought (₹)	228.17	Lakh			
11	Recommended release as 3 rd Instalment (₹)	228.17				

* Short release of ₹ 0.12 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	416	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	70	Yes
6	25-50% Completed	64	Nil
7	More than 50% completed	99	Nil
8	Fully Completed	35	Nil
9	Occupied	35	---

*Work in progress for 268 DUs against total sanctioned 416 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to October 2010 (Overall physical progress - 66.19%)

61/171

City/State : Kanpur/Uttar Pradesh

Project Title: Implementation of BSUP projects at Kanpur for construction of 887 DUs in 7 slums, Distt. Kanpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	3667.63	Other Charges:- (A&OE, DPR Charges)			271.68
3	Central Share	1697.98				
4	State Share (Excluding Beneficiary & other charges)	1519.01				
5	Beneficiary Share	178.96				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	424.50	424.49	380.74	89.69%	89.69%
7	State Share (2 nd instl.)	379.75	379.50	303.81	80.00%	80.06%
8	Beneficiary Contribution	44.74	0.00	0.00	0.00%	0.00%
9	TOTAL:-	848.99	803.99	684.55	80.63%	85.14%
10	Amount Sought (₹)	424.49	Lakh			
11	Recommended release as 3 rd Instalment (₹)	424.49				

★ Short release of ₹ 0.25 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	887	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	92	5% Completed
6	25-50% Completed	165	Nil
7	More than 50% completed	240	Nil
8	Fully Completed	390	Nil
9	Occupied	390	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to October 2010 (Overall physical progress - 71.04%)

62/171

City/State : Kanpur/Uttar Pradesh

Project Title: BSUP Scheme for the town of Kanpur for 7 slums, Distt. Kanpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	61 st CSMC/24.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	3607.13	Other Charges:- (DPR charges, IEC and A&OE)			220.15
3	Central Share	1693.49				
4	State Share (Excluding Beneficiary & other charges)	1524.03				
5	Beneficiary Share	169.46				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	423.37	423.37	382.23	90.28%	90.28%
7	State Share (2 nd instl.)	381.01	379.09	304.81	80.00%	80.41%
8	Beneficiary Contribution	42.37	0.00	0.00	0.00%	0.00%
9	TOTAL:-	846.75	802.46	687.04	81.14%	85.62%
10	Amount Sought (₹)	423.37	Lakh			
11	Recommended release as 3 rd Instalment (₹)	423.37	Lakh			

* Short release of ₹ 1.92 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	854	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	78	15% Completed
6	25-50% Completed	153	Nil
7	More than 50% completed	252	Nil
8	Fully Completed	371	Nil
9	Occupied	371	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (C)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to October 2010 (Overall physical progress - 56.62%)

63/171

City/State : Kanpur/Uttar Pradesh

BSUP 3rd Instalment

Project Title: BSUP Scheme for 3 slums for the town of Kanpur, Distt. Kanpur, UP

Financial Assessment:

-(₹ Lakhs)

1	CSMC Approval	62 nd CSMC/26.02.2009 2 nd instl. - 81 st CSMC/05.03.2010			
2	Total Project Cost	3066.33	Other Charges:- (DPR charges, IEC and A&OE)		187.15
3	Central Share	1439.59			
4	State Share (Excluding Beneficiary & other charges)	1295.52			
5	Beneficiary Share	144.07			
		2 nd inst. Due	2 nd inst. Released	2 nd inst. Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (2 nd instl.)	359.90	359.90	313.31	87.06% 87.05%
7	State Share (2 nd instl.)	323.88	322.50	259.11	80.00% 80.34%
8	Beneficiary Contribution	36.02	0.00	0.00	0.00% 0.00%
9	TOTAL:-	719.80	682.40	572.42	79.53% 83.88%
10	Amount Sought (₹)	359.90 Lakh			
11	Recommended release as 3 rd Instalment (₹)	359.90 Lakh			

* Short release of ₹ 1.38 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	726	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	25	10% Completed
6	25-50% Completed	221	Nil
7	More than 50% completed	156	Nil
8	Fully Completed	150	Nil
9	Occupied	150	---

*552 DUs are at various stages of completion out of total sanctioned 726 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (D)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to October 2010 (Overall physical progress - 60.58%)

64/71

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City/State : Kanpur/Uttar Pradesh

Project Title: BSUP Scheme for 2 slums for the town of Kanpur, Distt. Kanpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	62 nd CSMC/26.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	3135.93	Other Charges:- (DPR charges, IEC and A&OE)			191.39
3	Central Share	1472.27				
4	State Share (Excluding Beneficiary & other charges)	1314.91				
5	Beneficiary Share	157.36				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	368.07	368.07	329.31	89.47%	89.47%
7	State Share (2 nd instl.)	328.73	326.50	262.98	80.00%	80.55%
8	Beneficiary Contribution	39.34	0.00	0.00	0.00%	0.00%
9	TOTAL:-	736.14	694.57	592.29	80.46%	85.27%
10	Amount Sought (₹)	368.07	Lakh			
11	Recommended release as 3 rd Instalment (₹)	368.07	Lakh			

★ Short release of ₹ 2.23 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	793	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	152	5% Completed
6	25-50% Completed	116	Nil
7	More than 50% completed	221	Nil
8	Fully Completed	304	Nil
9	Occupied	304	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	----
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (E)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to October 2010 (Overall physical progress - 64.94%)

65/171

City/State : Kanpur/Uttar Pradesh

BSUP 3rd Instalment

Project Title: BSUP Scheme for 4 slums for the town of Kanpur, Distt. Kanpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 85 th CSMC/05.05.2010				
2	Total Project Cost	3651.07	Other Charges:- (DPR charges, IEC and A&OE)			222.84
3	Central Share	1714.12				
4	State Share- (Excluding Beneficiary & other charges)	1541.27				
5	Beneficiary Share	172.84				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	428.53	428.53	395.09	92.20%	92.20%
7	State Share (2 nd instl.)	385.32	383.30*	308.26	80.00%	80.42%
8	Beneficiary Contribution	43.21	0.00	0.00	0.00%	0.00%
9	TOTAL:-	857.06	811.83	703.35	82.07%	86.64%
10	Amount Sought (₹)	428.53	Lakh			
11	Recommended release as 3 rd Instalment (₹)	428.53	Lakh			

* Short release of ₹ 2.02 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	871	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	141	5% Completed
6	25-50% Completed	165	Nil
7	More than 50% completed	288	Nil
8	Fully Completed	277	Nil
9	Occupied	277	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (F)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Up to October 2010 (Overall physical progress 56.07%)

66/171

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

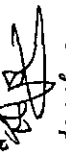
Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	1st & 4 th Installment	Brief Summary	Page No.
A.	Nashik/ Maharashtra	Proposal for Sanction of 2nd Installment- Integrated Rehabilitation Project for the under poor: Staying in slums on public purpose lands & ecologically dangerous locations in Nashik(S. No.814/815) under BSUP at Nashik/ Maharashtra				1.6967	<ul style="list-style-type: none"> ➤ The project had been approved in 6th CSMC meeting held on 29811.2006. ➤ The total project cost is Rs. 15.04 cr. with the Central Share is Rs. 6.79 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 1.6967 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs.1.6967 cr. ➤ The utilization of Centre Share is 100% and state share is 95%. ➤ 720 DUs have been sanctioned. Tender floated, work order issued for all the sanctioned DUs and work started in 700 DUs . 72 DUs completed more than 50% ,96 DUs completed 25-50%& 128 DUs up to25%completed. ➤ Work of Amenities (5 Components) integrated in the housing packages. The amenities is being developed on Turnkey basis along with the dwelling units. 	01 to 03

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96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)

Page 1 of 8

67/171



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

B.	Nashik/ Maharashtra	Proposal for Sanction of 3rd Installment- Integrated	9.8030	<ul style="list-style-type: none"> ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been created. ➤ Earmarking of at least 20-25% of developed land in housing projects-The new state housing policy for earmarking 20% of developed land in each layout of more than 2000 Sq.mts is in place. ➤ Beneficiaries identification has not been reported. ➤ List of beneficiaries on website have been not published. ➤ Biometric identification of beneficiaries has not been reported. ➤ PMU/ PIUS established & Functional. ➤ Quality: No TPIM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS- Up to Sept.,2010. ➤ The project had been approved in 6th CSMC meeting held on 28.11.2006 , 2nd installment approved in 64th CSMC meeting held on
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96th CS&MC meeting, dated : 24.12.2010 (SuppledAgenda-93- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

	Rehabilitation Project for the under poor Staying in slums on public purpose lands & ecologically dangerous locations in Nasik(S. No.809) under BSUP at Nashik/ Maharashtra					<p align="right"><i>(Rs. in Crores)</i></p> 21.05.2009. > The total project cost is Rs.86.91 cr. with the Central Share is Rs.39.21 Cr. > Total amount for 1 st & 2 nd Installment of Central Share of Rs. 19,6061Cr. have already been released. > The 3rd Installment recommended for release is Rs. 9,8030 cr. > The utilization of Centre Share and state share is 94%. > 4160 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 2800 DUs . 112 DUs more than 50% completed,112 DUs completed 25-50%and 128 DUs completed up to 25% > Internal Earmarking of Funds for Urban poor is under progress. > Earmarking of at least 20-25% of developed land in housing projects- The new state housing policy for earmarking 20% of developed land in each layout of more than 2000 Sq.mts is in place. > Beneficiaries identification has not been reported.	04 to 10
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96th CS&MC meeting, dated : 24.12.2010 (Supp. Agenda-33- Brief)

69/171



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ List of beneficiaries published on website-not reported. ➤ Biometric identification of beneficiaries has not been reported. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to Sept., 2010 		
C.	Nashik/ Maharashtra	<p>Proposal for Sanction of 3rd Installment: Integrated Rehabilitation Project for the under poor Staying in slums on public purpose lands & ecologically dangerous locations in Nashik(S. No.907) under BSUP at Nashik/ Maharashtra</p>				4.3360	<ul style="list-style-type: none"> ➤ The project had been approved in 6th CSMC meeting held on 28.11.2006 , 2nd installment approved in 64th CSMC meeting held on 21.05.2009. ➤ The total project cost is Rs.38.44 cr. with the Central Share is Rs.17.34 Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs.8.6719 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 4.3360 cr. ➤ The utilization of Centre Share and state share is 77%. ➤ 1840 DUs have been sanctioned. Tender floated, 	11 to 17

96th ES&MC meeting, dated : 24.12.2010 (SuppleAgenda-99- Brief)

Page 4 of 8


70/121

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (GSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<p>work order issued in all the sanctioned DUs and work started in 1200 DUs . 64DUs more than 50% completed,64 DUs completed 25-50%and 96 DUs completed up to 25% .</p> <p>➤ Work of Amenities (5 Components) integrated in the housing packages. The amenities is being developed on Turkey basis along with the dwelling units.</p> <p>➤ Internal Earmarking of Funds for Urban poor is under progress.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects- The new state housing policy for earmarking 20% of developed land in each layout of more than 2000 Sq.mts is in place.</p> <p>➤ Beneficiaries identification has not been reported.</p> <p>➤ List of beneficiaries published on website-not reported.</p> <p>➤ Biometric identification of beneficiaries has not been reported.</p> <p>➤ PMU/ PIUS established & Functional.</p> <p>➤ Quality: Analysis of TPIM furnished.</p>	
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96th ES&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)

7/1/11


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to Sept, 2010 ➤ Bids were called from 16 agencies empanelled by the Ministry. ➤ Two of the empanelled agencies had submitted their financial bids. ➤ The Lower quoted firm M/s BLG Construction was selected for award of work. ➤ Approval of SLCC has been obtained. ➤ There is no conflict of interest as per toolkit etc. ➤ O1 BSUP Project and 06 IHSDP project have been given for TPIM. ➤ The total financial implication is Rs.22.454 Lac. 	18 to 28
D.	Manipur	Proposal for Third Party Inspection & Monitory Agency in the state of Manipur for BSUP & IHSDP under JNNURM				0.2245		
E.	Asansol / West Bengal	Proposal for sanction of 3 rd Installment : BSUP Scheme for Durgapur, Distt. Bardhaman, Asansol Urban Region, West				1.4437	<ul style="list-style-type: none"> ➤ The project had been approved in 49th CSMC meeting held on 15.01.2009 , 2nd installment approved in 80th CSMC meeting held on 22.02.2010. ➤ The total project cost is Rs.11.55 cr. with the Central Share is Rs.5.77Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs.2.8874Cr. have already been 	

96th CS&MC meeting, dated : 24.12.2010 (Suppl Agenda-33- Brief)

Page 6 of 8

72/121

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

	Bengal					<ul style="list-style-type: none"> ➤ released. ➤ The 3rd Installment recommended for release is Rs. 1,4437 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 400 DUs have been sanctioned. Tender floated, work order issued & work started in all the sanctioned DUs. All sanctioned DUs are fully completed. ➤ Internal Earmarking of Funds for Urban poor is achieved. ➤ BSUP Fund is constituted. ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of beneficiaries has not been done. ➤ PMU/ PIUS established & Functional. ➤ Quality : Observations of BMTPC on analysis of TPIM report is furnished. ➤ TPIMA has been instituted. 	29 to 35
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

									>	Data Uploaded on IPOMS- Up to Aug, 2010	
Total										17.5039	

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)

24/12/10

City/State : Nashik / Maharashtra

Project Title: Integrated Rehabilitation Project for the under poor staying in slums on public purpose lands & ecologically dangerous locations in Nasik (S.No. 814/815) under BSUP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006				
2	Total Project Cost	1504.14				
3	Central Share	678.67				
4	State Share (Including Beneficiary Share)	825.47				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	169.67	169.97	169.97	100.18%	100.00%
7	State+ULB Share	206.37	597.99	569.96	276.19%	95.31%
9	TOTAL:-	376.04	767.96	739.93	196.77%	96.35%
10	Amount Sought (₹)	267.66 Lakh				
11	Recommended release as 2 nd Instalment (₹)	169.67 Lakh				

*Reported Gol Share release & utilize is ₹ 169.97 Lakh in the UC while actual Gol Share release is ₹ 169.688 Lakh

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	720	Work for Amenities (5 Components) integrated in the housing packages. The amenities is being developed on Turnkey basis along with the dwelling units
2	Tender Floated	720	
3	Work Order Issued	720	
4	Work Started	700	
5	Upto 25% Completed	128	
6	25-50% Completed	96	
7	More than 50% completed	72	
8	Fully Completed	--	
9	Occupied	--	

*Work for 20 DUs yet to start

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto Sept. 2010 (Overall Physical Progress as per IPoMS - 47.98%)

City/State : Nashik /Maharashtra

Project Title: Integrated Rehabilitation Project for the under poor staying in slums on public purpose lands & ecologically dangerous locations in Nasik (S.No. 809) under BSUP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006 2 nd instal. - 64 th CSMC/21.05.2009				
2	Total Project Cost	8690.61	Other Expenses :- (Contingencies & Consultant)		588.18	
3	Central Share	3921.22				
4	State Share (Excluding Other Expenses)	4181.22				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd Instl.)	1960.61	1960.61	1848.32	94.27%	94.27%
7	State+ULB Share (1 st + 2 nd Instl.)	2090.61	2082.45	1963.18	93.90%	94.27%
9	TOTAL:-	4051.22	4043.06	3811.50	94.08%	94.27%
10	Amount Sought (₹)	1546.49 Lakh				
11	Recommended release as 3 rd Instalment (₹)	980.30 Lakh				

*Actual Govt release is ₹ 1960.604 (₹ 980.304 vide MoF letter dated 22.12.06 and ₹ 980.30 vide MoF letter dated 22.07.10)

**Short release of 8.16 Lakh in proportionate State Share (State+ULB including beneficiary share)

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)-	Amenities
1	Sanctioned	4160	Work for Amenities (5 Components) integrated in the housing packages. The amenities is being developed on Turnkey basis along with the dwelling units
2	Tender Floated	4160	
3	Work Order Issued	4160	
4	Work Started	2800	
5	Upto 25% Completed	128	
6	25-50% Completed	112	
7	More than 50% completed	112	
8	Fully Completed	--	
9	Occupied	--	

*Work yet to start for 1360 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (B).
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto Sept, 2010 (Overall Physical Progress as per IPoMS - 14.42%)

City/State : Nashik /Maharashtra

Project Title: Integrated Rehabilitation Project for the under poor staying in slums on public purpose lands & ecologically dangerous locations in Nasik (S.No. 907) under BSUP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006 2 nd Instal. - 64 th CSMC/21.05.2009				
2	Total Project Cost	3843.93	Other Expenses :- (Contingencies & Consultant)		260.16	
3	Central Share	1734.38				
4	State Share (Excluding other Expenses)	1849.38				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd Instl.)	867.19	867.19	669.63	77.22%	77.22%
7	State+ULB Share (1 st + 2 nd Instl.)	924.69	1200.86	927.27	100.28%	77.22%
9	TOTAL:-	1791.88	2068.05	1596.90	89.12%	77.22%
10	Amount Sought (₹)	684.02 Lakh				
11	Recommended release as 3 rd Instalment (₹)	433.60 Lakh				

*Actual GoI release is ₹ 867.196 (₹ 433.596 vide MoF letter dated 22.12.06 and ₹ 433.60 vide MoF letter dated 22.07.10)

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	1840	Work for Amenities (5 Components) integrated in the housing packages. The amenities is being developed on Turnkey basis along with the dwelling units
2	Tender Floated	1840	
3	Work Order Issued	1840	
4	Work Started	1200	
5	Upto 25% Completed	96	
6	25-50% Completed	64	
7	More than 50% completed	64	
8	Fully Completed	--	
9	Occupied	--	

*Work yet to start for 640 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Upto Sept. 2010 (Overall Physical Progress as per IPoMS - 17.47%)

77/171

City/State : Asansol (Durgapur)/West Bengal

Project Title: BSUP Scheme for Durgapur, Distt. Bardhaman, Asansol Urban Region , West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	49 th CSMC/15.01.2009 2 nd instal. - 80 th CSMC/22.02.2010				
2	Total Project Cost	1154.92				
3	Central Share	577.46				
4	State Share (Excluding Beneficiary Share)	496.95				
5	Beneficiary Share	80.51				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	288.73	288.74	288.74	100.00%	100.00%
7	State+ULB Share (1 st + 2 nd instl.)	248.48	408.71	438.60	151.91%	100.00%
8	Beneficiaries Contribution	40.26	29.89			
9	TOTAL:-	577.46	727.34	727.34	125.96%	100.00%
10	Amount Sought (₹)	144.37 Lakh				
11	Recommended release as 3 rd Instalment (₹)	144.37 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (mtrs)	Strom Water Drainage (mtrs)	Concrete Roads (Sqm)	Street Light	Community Hall	Other Amenities
1	Sanctioned	400	3885	500	9326	62	1	Other amenities are also stated & in progress
2	Tender Floated	400	3885	500	9326	62	1	
3	Work Order Issued	400	3885	500	9326	62	1	
4	Work Started	400	3885	----	9326	----	1	
5	Upto 25% Completed	----	----	----	----	----	----	
6	25-50% Completed	----	----	----	----	----	----	
7	More than 50% completed	----	2720	----	5595	62	1	
8	Fully Completed	400	----	----	----	----	----	
9	Occupied	----	----	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Instituted
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-ii
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Up to August 2010 (Overall Physical Progress - 76.81%)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	1st & 4 th Installment	Brief Summary	Page No.
A.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- Implementation of BSUP at Meerut City for construction of 768 DUs, Dist. Meerut, Uttar Pradesh				3.9575	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 , 2nd installment approved in 79th CSMC meeting held on 16.02.2010. ➤ The total project cost is Rs.33.08 cr. with the Central Share is Rs.15.83 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 3.9575 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3.9575 cr. ➤ The utilization of Centre Share and state share is 75%. ➤ 768 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 431 DUs .351 DUs are fully completed and occupied. 15 DUs more than 50% completed, 11 DUs completed 25-50% and 54 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is 	01 to 12

4

96th ES&MC meeting, dated : 24.12.2010 (SuppledAgenda-33- Brief)



Page 1 of 16

79/121

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				4.5101	<ul style="list-style-type: none"> ➤ done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. ➤ PMU/ PUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS-Up to July,2010 	
B.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- Implementation of BSUP at Meerut City for construction of 723 DUs, Dist. Meerut, Uttar Pradesh			<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 , 2nd installment approved in 79th CSMC meeting held on 16.02.2010. ➤ The total project cost is Rs.37.70 cr. with the Central Share is Rs.18.04 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 4.5101 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 4.5101 cr. 	13 to 19

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)



Page 2 of 16

SD/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

C.	Meerut/	Proposal for			3.7058	<ul style="list-style-type: none"> ➤ The utilization of Centre Share and state share is 75%. ➤ 723 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 421 DUs. 347 DUs are fully completed and occupied. 13 DUs more than 50% completed, 10 DUs completed 25-50% and 51 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric Identification of is in progress. ➤ PMU/ PUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS-Up to July, 2010 ➤ The project had been approved in 53rd CSMC 	
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96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Uttar Pradesh	Sanction of 3rd Installment- Implementation of BSUP at Meerut City for construction of 629 DUs, Dist. Meerut, Uttar Pradesh				<ul style="list-style-type: none"> ➤ meeting held on 03.02.2009 , 2nd installment approved in 79th CSMC meeting held on 16.02.2010. ➤ The total project cost is Rs.30,98 cr. with the Central Share is Rs.14,82 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 43,7058 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3,7058 cr. ➤ The utilization of Centre Share and state share is 73%. ➤ 629 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 402 DUs .324 DUs are fully Completed and occupied. 16 DUs more than 50% completed, 11 DUs completed 25-50% and 51 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked 	20 to 26
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82/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				3.4703	<ul style="list-style-type: none"> ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric Identification of is in progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to July,2010 	
D.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment-	Implementatation of BSUP at Meerut City for construction of 655 DUs, Dist. Meerut, Uttar Pradesh	3.4703	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 , 2nd installment approved in 81st CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.29.01cr. with the Central Share is Rs.13.88 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 3.4703 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3.4703 cr. ➤ The utilization of Centre Share and state share is 75%. ➤ 655 DUs have been sanctioned. Tender floated , 	27 to 33

83/171
S.V.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

E.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- Implementation of BSUP at Meerut for	3.4500	<ul style="list-style-type: none"> ➤ work order issued in all the sanctioned DUs and work started in 353 DUs . 265 DUs are fully Completed and occupied. 20 DUs more than 50% completed,13 DUs completed 25-50%and 55 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS-Up to July,2010 ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 , 2nd installment approved in 81st CSMC meeting held on 05.03.2010. 	
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96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)

24/1/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

	<p>construction of 694 Dus, Dist. Meerut ,Uttar Pradesh</p>					<ul style="list-style-type: none"> ➤ The total project cost is Rs.28.84 cr. with the Central Share is Rs.13.80 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 3.4499 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3.4500 cr. ➤ The utilization of Centre Share and state share is 75%. ➤ 694 Dus have been sanctioned. Tender floated, work order issued in all the sanctioned Dus and work started in 394 Dus . 320 Dus are fully completed and occupied. 17 Dus more than 50% completed,11 Dus completed 25-50%and 46 Dus completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. 	<p align="center">34 to 40</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				3.7276	<ul style="list-style-type: none"> ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to July,2010 	
F.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- Implementation of BSUP at Meerut City for construction of 677 DUs, Dist. Meerut, Uttar Pradesh			<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 , 2nd installment approved in 81st CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.31.65 cr. with the Central Share is Rs.14.91 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 3.7277 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3.7276 cr. ➤ The utilization of Centre Share and state share is 75%. ➤ 677 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 373 DUs . 277 DUs are fully Completed and occupied. 26 DUs more than 50% completed,18 DUs completed 25-50%and 52 DUs 	41 to 47

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to July,2010 	
G. Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment- Implementation of BSUP Project for construction of 731 DUs with all infrastructure facilities at Meerut,			3.9961	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 , 2nd installment approved in 79th CSMC meeting held on 16.02.2010. ➤ The total project cost is Rs.34,70 cr. with the Central Share is Rs.15.98 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 3.9961 Cr. have already been 	48 to 54

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33 - Brief)

Page 9 of 16
87/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

	Dist. Meerut, Uttar Pradesh					<ul style="list-style-type: none"> ➤ released. ➤ The 3rd Installment recommended for release is Rs. 3.9961 cr. ➤ The utilization of Centre Share and state share is 75%. ➤ 731 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 390 DUs . 323 DUs are fully completed and occupied. 9 DUs more than 50% completed, 12 DUs completed 25-50% and 46 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

H.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment-BSUP Scheme Achironda and Kashi, Meerut, Uttar Pradesh	2.2355	<ul style="list-style-type: none"> ➤ TPJMA has been instituted. ➤ Data Uploaded on IPOMS-Up to July,2010 ➤ The project had been approved in 61st CSMC meeting held on 24.02.2009 , 2nd installment approved in 83rd CSMC meeting held on 30.03.2010. ➤ The total project cost is Rs.22.18 cr. with the Central Share is Rs.8.94 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 2.2355 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 2.2355 cr. ➤ The utilization of Centre Share and state share is 75%. ➤ 500 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 264 DUs . 190 DUs are fully Completed and occupied. 13 DUs more than 50% completed, 10 DUs completed 25-50% and 51 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is 	55 to 61
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89/171

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

I.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment-BSUP Scheme : Meerut, Uttar Pradesh (Abdullapur and Karimnagar)	2.7535	<ul style="list-style-type: none"> ➤ done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries Identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to July,2010 	62 to 68
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II).

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ The utilization of Centre Share and state share is 75%. ➤ 632 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 310 DUs. 224 DUs are fully completed and occupied. 16 DUs more than 50% completed, 11 DUs completed 25-50% and 59 DUs completed up to 25% ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS- Up to July, 2010 ➤ The project had been approved in 33 CSMC 	
J.	Meerut/	Proposal for		2.0931		

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)

9/1/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Uttar Pradesh	Sanction of 3rd Installment : BSUP Scheme for the City of Meerut, Uttar Pradesh					<ul style="list-style-type: none"> ➤ meeting held on 07.03.2008 , 2nd installment approved in 83rd CSMC meeting held on 15.07.2009. ➤ The total project cost is Rs.18.25 cr. with the Central Share is Rs.8.37 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 2.0931 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 2.0931 cr. ➤ The utilization of Centre Share and state share is 93%. ➤ 744 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 432 DUs . 168 DUs are fully completed and 48 DUs occupied. 132 DUs more than 50% completed,132 DUs completed 25-50%. ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. 	69 to 74
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92/173

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					2.7017	<ul style="list-style-type: none"> ➤ List of beneficiaries published on website. ➤ Biometric Identification of is in progress. ➤ PMU/ PIUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Up to March,2010 	
K.	Meerut/ Uttar Pradesh	Proposal for Sanction of 3rd Installment : BSUP at Lohiya Nagar, Meerut, Uttar Pradesh				<ul style="list-style-type: none"> ➤ The project had been approved in 38th CSMC meeting held on 30.07.2008 , 2nd installment approved in 79th CSMC meeting held on 16.02.2010 ➤ The total project cost is Rs.23.55 cr. with the Central Share is Rs 10.81 Cr. ➤ Total amount for 2nd Installment of Central Share of Rs. 2.7017 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 2.7017 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 1008 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs and work started in 880 DUs . 96 DUs are fully 	75 to 80

96th CS&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)

93/121

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				36.6012	<ul style="list-style-type: none"> ➤ Completed and occupied. 476 DUs more than 50% completed, 160 DUs completed 25-50% & 148 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is done. ➤ Earmarking of at least 20-25% of developed land in housing projects- Earmarked ➤ Beneficiaries identification has been done. ➤ List of beneficiaries published on website. ➤ Biometric identification of is in progress. ➤ PMU/ PTUS established & Functional. ➤ Quality: Analysis of TPIM report is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS- Up to Feb., 2010 	
Total				36.6012		

96th ES&MC meeting, dated : 24.12.2010 (SuppleAgenda-33- Brief)

94/171



City/State : Meerut/Uttar Pradesh

BSUP 3rd Instalment

Project Title: Implementation of BSUP at Meerut City for the const. of 768 DUs, Dist. Meerut

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd Instl. -79 th CSMC/16.02.2010				
2	Total Project Cost	3308.45	Other Charges:- (A&OE, DPR Charges & IEC)			142.47
3	Central Share	1582.99				
4	State Share (Excluding Beneficiary & other charges)	1445.73				
5	Beneficiary Share	137.26				
		2nd Inst. Due	2nd Inst. Released	2nd Inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	395.75	395.75	296.81	75.00%	75.00%
7	State Share (2 nd instl.)	361.43	361.40	271.00	74.98%	74.99%
8	Beneficiary Contribution	34.32	0.00	0.00	0.00%	0.00%
9	TOTAL:-	791.50	757.15	567.81	71.74%	74.99%
10	Amount Sought (₹)	395.75	Lakh			
11	Recommended release as 3 rd Instalment (₹)	395.75	Lakh			

* Short release of ₹ 0.03 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	768	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	431	---
5	Upto 25% Completed	54	---
6	25-50% Completed	11	---
7	More than 50% completed	15	---
8	Fully Completed	351	---
9	Occupied	351	---

*Work has not started for 337 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 36.04%)

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City/State : Meerut/Uttar Pradesh

BSUP 3rd Instalment

Project Title: Implementation of BSUP at Meerut City for the const. of 723 DUs, Dist. Meerut

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. -79 th CSMC/16.02.2010				
2	Total Project Cost	3770.45	Other Charges:- (A&OE, DPR Charges & ITC)			162.36
3	Central Share	1804.04				
4	State Share (Excluding Beneficiary & other charges)	1675.92				
5	Beneficiary Share	128.13				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	451.01	451.01	338.26	75.00%	75.00%
7	State Share (2 nd instl.)	418.98	419.26	314.44	75.05%	75.00%
8	Beneficiary Contribution	32.03	0.00	0.00	0.00%	0.00%
9	TOTAL:-	902.02	870.27	652.70	72.36%	75.00%
10	Amount Sought (₹)	451.01	Lakh			
11	Recommended release as 3 rd Instalment (₹)	451.01	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	723	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	421	---
5	Upto 25% Completed	51	---
6	25-50% Completed	10	---
7	More than 50% completed	13	---
8	Fully Completed	347	---
9	Occupied	347	---

*Work has not started for 302 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 26.76%)

96/171

City/State : Meerut/Uttar Pradesh

BSUP 3rd Instalment

Project Title: Implementation of BSUP at Meerut City for the const. of 629 DUs, Dist. Meerut

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. -79 th CSMC/16.02.2010				
2	Total Project Cost	3098.01	Other Charges:- (A&OE, DPR Charges & IEC)			133.41
3	Central Share	1482.30				
4	State Share (Excluding Beneficiary & other charges)	1362.78				
5	Beneficiary Share	119.51				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd Instl.)	370.58	370.58	270.52	73.00%	73.00%
7	State Share (2 nd Instl.)	340.70	336.29	245.49	72.06%	73.00%
8	Beneficiary Contribution	29.88	0.00	0.00	0.00%	0.00%
9	TOTAL:-	741.15	706.87	516.01	69.62%	73.00%
10	Amount Sought (₹)	370.58	Lakh			
11	Recommended release as 3 rd Instalment (₹)	370.58	Lakh			

* Short release of ₹ 4.40 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	629	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	402	---
5	Upto 25% Completed	51	---
6	25-50% Completed	11	---
7	More than 50% completed	16	---
8	Fully Completed	324	---
9	Occupied	324	---

* Work has not started for 227 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TP/IMA instituted :-	Yes
v.	Quality:-	Analysis of TP/IM report is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 46.55%)

97/17/11/16

Project Title: Implementation of BSUP at Meerut City for the const. of 655 DUs, Dist. Meerut

Financial Assessment:

(₹. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. -81 st CSMC/05.03.2010				
2	Total Project Cost	2901.19	Other Charges:- (A&OE, DPR Charges & IEC)			124.93
3	Central Share	1388.13				
4	State Share (Excluding Beneficiary & other charges)	1263.69				
5	Beneficiary Share	124.45				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd Instl.)	347.03	347.03	260.27	75.00%	75.00%
7	State Share (2 nd instl.)	315.92	315.38	236.53	74.87%	75.00%
8	Beneficiary Contribution	31.11	0.00	0.00	0.00%	0.00%
9	TOTAL:-	694.07	662.41	496.80	71.58%	75.00%
10	Amount Sought (₹)	347.03	Lakh			
11	Recommended release as 3 rd Instalment (₹)	347.03	Lakh			

* Short release of ₹ 0.54 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	655	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	353	---
5	Upto 25% Completed	55	---
6	25-50% Completed	13	---
7	More than 50% completed	20	---
8	Fully Completed	265	---
9	Occupied	265	---

*Work has not started for 302 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (1) D
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 31.40%)

Meerut

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	2884.16	Other Charges:- (A&OE, DPR Charges & IEC)			124.20
3	Central Share	1379.98				
4	State Share (Excluding Beneficiary & other charges)	1248.12				
5	Beneficiary Share	131.86				
		2nd Inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	345.00	344.99	258.74	75.00%	75.00%
7	State Share (2 nd instl.)	312.03	312.34*	234.25	75.07%	75.00%
8	Beneficiary Contribution	32.97	0.00	0.00	0.00%	0.00%
9	TOTAL:-	689.99	657.33	492.99	71.45%	75.00%
10	Amount Sought (₹)	345.00	Lakh			
11	Recommended release as 3 rd Instalment (₹)	345.00	Lakh			

* Short release of ₹ 0.54 Lakh against proportionate State share

Actual Govt share release is ₹ 345.00 vide MoF letter dated 18.06.2010

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	694	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	394	---
5	Upto 25% Completed	46	---
6	25-50% Completed	11	---
7	More than 50% completed	17	---
8	Fully Completed	320	---
9	Occupied	320	---

*Work has not started for 300 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor.	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II () E
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 41.30%)

Project Title: Implementation of BSUP project for construction of 677 DUs with all infrastructure facilities at Meerut, Distt. Meerut, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. -81 st CSMC/05.03.2010				
2	Total Project Cost	3165.92	Other Charges:- (A&OE, DPR Charges & IEC)			136.33
3	Central Share	1491.05				
4	State Share (Excluding Beneficiary & other charges)	1409.91				
5	Beneficiary Share	128.63				
		2nd Inst. Due	2nd Inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	372.76	372.77	279.58	75.00%	75.00%
7	State Share (2 nd instl.)	352.48	352.27	264.20	74.96%	75.00%
8	Beneficiary Contribution	32.16	0.00	0.00	0.00%	0.00%
9	TOTAL:-	757.40	725.04	543.78	71.80%	75.00%
10	Amount Sought (₹)	372.76	Lakh			
11	Recommended release as 3 rd Instalment (₹)	372.76	Lakh			

* Short release of ₹ 0.21 Lakh against proportionate State share

Actual GoI share release is ₹ 372.76 vide MoF letter dated 18.06.2010

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	677	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	373	---
5	Upto 25% Completed	52	---
6	25-50% Completed	18	---
7	More than 50% completed	26	---
8	Fully Completed	277	---
9	Occupied	277	---

*Work has not started for 304 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (') F
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 30.67%)

Project Title: Implementation of BSUP project for construction of 731 DUs with all infrastructure facilities at Meerut, Distt. Meerut, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 79 th CSMC/16.02.2010				
2	Total Project Cost	3470.93	Other Charges:- (A&OE, DPR Charges & IEC)			149.47
3	Central Share	1598.43				
4	State Share (Excluding Beneficiary & other charges)	1584.14				
5	Beneficiary Share	138.89				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	399.61	399.61	299.71	75.00%	75.00%
7	State Share (2 nd instl.)	396.04	391.84*	293.88	74.21%	75.00%
8	Beneficiary Contribution	34.72	0.00	0.00	0.00%	0.00%
9	TOTAL:-	830.37	791.45	593.59	71.49%	75.00%
10	Amount Sought (₹)	399.61	Lakh			
11	Recommended release as 3 rd Instalment (₹)	399.61	Lakh			

* Short release of ₹ 4.20 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	731	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	390	---
5	Upto 25% Completed	46	---
6	25-50% Completed	12	---
7	More than 50% completed	9	---
8	Fully Completed	323	---
9	Occupied	323	---

*Work has not started for 341 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II 16
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 38.40%)

Project Title: BSUP scheme Achronda and Kanshi, Meerut UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	61 st CSMC/24.02.2009 2 nd instl. -83 rd CSMC/30.03.2010				
2	Total Project Cost	2218.00	Other Charges:- (Centage, A&OE, Proj. Prep. & Cost Escalation)			429.64
3	Central Share	894.18				
4	State Share (Excluding Beneficiary & other charges)	799.49				
5	Beneficiary Share	94.69				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	223.55	223.55	167.66	75.00%	75.00%
7	State Share (2 nd instl.)	199.87	114.10*	85.57	42.81%	75.00%
8	Beneficiary Contribution	23.67	0.00	0.00	0.00%	0.00%
9	TOTAL:-	447.09	337.65	253.23	56.64%	75.00%
10	Amount Sought (₹)	223.55	Lakh			
11	Recommended release as 3 rd Instalment (₹)	223.55	Lakh			

* Short release of ₹ 85.77 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	500	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	264	---
5	Upto 25% Completed	51	---
6	25-50% Completed	10	---
7	More than 50% completed	13	---
8	Fully Completed	190	---
9	Occupied	190	---

*Work has not started for 236 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (i); H
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Up to July 2010 (Overall physical progress as per IPOMS - 26.98%)

10/7/11

Project Title: BSUP scheme for Abdullapur & Karimnagar, Meerut, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	61 st CSMC/24.02.2009 2 nd Instl. - 83 rd CSMC/30.03.2010				
2	Total Project Cost	2731.85	Other Charges:- (Centage, A&OE, Proj. Prep. & Cost Escalation)			529.09
3	Central Share	1101.38				
4	State Share (Excluding Beneficiary & other charges)	981.69				
5	Beneficiary Share	119.69				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	275.35	275.35	206.00	74.82%	74.81%
7	State Share (2 nd instl.)	245.42	186.81	140.00	57.04%	74.94%
8	Beneficiary Contribution	29.92	0.00	0.00	0.00%	0.00%
9	TOTAL:-	550.69	462.16	346.00	62.83%	74.87%
10	Amount Sought (₹)	275.35	Lakh			
11	Recommended release as 3 rd Instalment (₹)	275.34	Lakh			

* Short release of ₹ 58.61 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	632	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	310	---
5	Upto 25% Completed	59	---
6	25-50% Completed	11	---
7	More than 50% completed	16	---
8	Fully Completed	224	---
9	Occupied	224	---

*Work has not started for 322 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

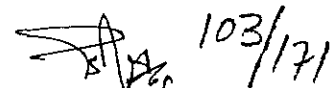
* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to July 2010 (Overall physical progress as per IPoMS - 25.50%)



Project Title: BSUP Scheme for the city of Meerut, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	33 rd CSMC/07.03.2008 2 nd instl. -65 th CSMC/15.07.2009				
2	Total Project Cost	1825.16	Other Charges:- (IEC and A&OE)		150.70	
3	Central Share	837.23				
4	State Share (Excluding Beneficiary & other charges)	705.65				
5	Beneficiary Share	131.58				
		2 nd inst. Due	2 nd inst. Released	2 nd inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	209.31	209.31	195.00	93.16%	93.16%
7	State Share (2 nd Instl.)	176.41	174.27*	162.00	91.83%	92.96%
8	Beneficiary Contribution	32.90	0.00	0.00	0.00%	0.00%
9	TOTAL:-	418.62	383.58	357.00	85.28%	93.07%
10	Amount Sought (₹)	209.31	Lakh			
11	Recommended release as 3 rd Instalment (₹)	209.31	Lakh			

* Short release of ₹ 2.14 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	744	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	432	---
5	Upto 25% Completed	Nil	---
6	25-50% Completed	132	---
7	More than 50% completed	132	---
8	Fully Completed	168	---
9	Occupied	48	---

*Work has not started for 312 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II . J
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to March 2010 (Overall physical progress as per IPoMS - 31.56%)

Project Title: Basic Services for the Urban Poor at Lohiya Nagar, Meerut, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	38 th CSMC/30.07.2008 2 nd instl. - 79 th CSMC/16.02.2010				
2	Total Project Cost	2355.85	Other Charges:- (IEC and A&OE, DPR Charges)			194.52
3	Central Share	1080.67				
4	State Share (Excluding Beneficiary & other charges)	921.40				
5	Beneficiary Share	159.26				
		2nd inst. Due	2nd inst. Released	2nd Inst. Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd instl.)	270.17	270.17	270.17	100.00%	100.00%
7	State Share (2 nd instl.)	230.35	222.02*	222.02	96.38%	100.00%
8	Beneficiary Contribution	39.82	0.00	0.00	0.00%	0.00%
9	TOTAL:-	540.33	492.19	492.19	91.09%	100.00%
10	Amount Sought (₹)	270.17	Lakh			
11	Recommended release as 3 rd Instalment (₹)	270.17	Lakh			

* Short release of ₹ 8.33 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	1008	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	880	---
5	Upto 25% Completed	148	---
6	25-50% Completed	160	---
7	More than 50% completed	476	---
8	Fully Completed	96	---
9	Occupied	96	---

*Work has not started for 128 DUs and for amenities.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

State has not submitted compliance to the observations of the CSMC while approving the projects/releasing previous instalments.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Analysis of TPIM report is at Annexure-II (S) 16
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010 (Overall physical progress as per IPoMS - 38.35%)

Agenda for Third Party Inspection & Monitoring Agency- Proposal for Manipur

Placed below is the proposal received from Town Planning Department, Govt. of Manipur for engagement of Third Party Inspection & Monitoring Agency in the State of Manipur for Basic Services to Urban Poor (BSUP) and Integrated Housing and Slum Development Programme (IHSDP) Projects under JNNURM.

2. Bids/EoIs were called for by SLNA of Manipur from 16 Agencies empanelled by this Ministry for selection of TPIMA. In response, two of the empanelled Agencies viz. M/s BLG Construction Services (P) Ltd., Jodhpur and M/s SGS India Pvt. Ltd., Kolkata had submitted their financial bids. After evaluation, M/s BLG Construction Services (P) Ltd., Jodhpur was found to be the lowest bidder; thereafter the Government of Manipur had decided to select this Agency as TPIMA in the State of Manipur. The appointment of this Agency as TPIMA in Manipur has been approved by the SLCC. The Town Planning Department has submitted the following certificates:

- The lowest quoted firm was selected for award of work.
- The Financial bids were processed by the State Govt. as prescribed in TPIMA Toolkit.
- Reports will be sent as per toolkit of the Ministry.
- Approval of SLCC has been obtained.
- There is no conflict of interest as per toolkit etc.
- State Government norms/guidelines for award of contract followed.

3. The total financial implication, as per the proposal forwarded by the Town Planning Department, Govt. of Manipur, for the selected TPIMA (i.e. M/s BLG Construction Services (P) Ltd) for 01 BSUP Project and 06 IHSDP Projects is as under:

Project	No. of Project approved	Project Cost (₹ in crore)	Max. (Ceiling) TPIMA charges (₹ in lakh)	Charges proposed by the Govt. of Manipur (₹ in lakh)				
				Amount for Desk Review @₹1.50 lakh	Amount @₹0.35 lakh/site visit for 6 visits of BSUP and 4/2 visits for IHSDP Projects	Total (Col. 5+6)	Service Tax @10.61%	Total Financial Implication (7+8)
1	2	3	4	5	6	7	8	9
BSUP	01	51.23	25.615	1.50	2.10	3.60	0.382	3.982
IHSDP	06	43.38	43.38	9.00	7.70	16.70	1.772	18.472
Total			68.995			20.30	2.154	22.454

4. Observation:

The total charges excluding the Service Tax @ 10.61% comes ₹20.30 lacs. If the taxes are included the financial implication involved is ₹ 22.454 lacs, which is lower than the maximum ceiling of ₹ 68.995 lakh.

5. In view of the above observation, CSMC may kindly consider the proposal for engagement of M/s BLG Construction Services (P) Ltd. as TPIMA in the State of Manipur.

[Signature]
106/171

No. 18/1/2010-MAHUD
GOVERNMENT OF MANIPUR
SECRETARIAT: MAHUD DEPARTMENT

Imphal, the 3rd June 2010

To

✓ **Shri P.K. Mohanty**
Additional Secretary
Ministry of Housing & Urban Poverty Alleviation
Government of India
Nirman Bhawan, New Delhi - 110011

Fax No. 011 23061420

Subject:- Establishment of TPIMA for BSUP and IHSDP in Manipur.

Sir,

I am directed to inform you that this Government is in the process of instituting Third Party Inspection & Monitoring (TPIM) agency to review and monitor all BSUP and IHSDP projects implemented in the state by the ULBs.

In Manipur, BSUP is being implemented by the Imphal Municipal Council whereas IHSDP is being implemented in Thoubal, Jiribam and Moirang Municipalities. In addition, IHSDP is also to be implemented in Kakching and Bishnupur Municipalities.

With a view to choose the TPIM agency, the SLNA of this State had invited financial bids/EOIs from the 16 (sixteen) agencies empanelled by MoHUPA vide D.O. No. N-11027/50/2007-BSUP/JNNURM dated 02.06.2008. In response, two of the empanelled agencies viz., 1) M/s BLG Construction Services (P) Ltd., Jodhpur (Rajasthan) and 2) M/s SGS India Pvt. Ltd., Kolkata (H.O. Mumbai) submitted their financial bids. The comparative statement of the bids made by the two firms is enclosed

The financial implications as per the bids of the two firms are as follows:

Name of Firm	(Rs. in lakhs)	
	BSUP per town	IHSDP per town
M/s BLG Construction Services (P) Ltd., Jodhpur (Rajasthan)	7.08	6.30
M/s SGS India Pvt. Ltd., Kolkata (H.O. Mumbai)	9.95	8.85

In view of the above position, this Government has decided to select M/s BLG Construction Services (P) Ltd., Jodhpur (Rajasthan) who is the lowest bidder as the TPIMA for Manipur.

As the expenditure involved is to be financed/ reimbursed by MoHUPA, you are requested to convey the approval of your 'Ministry' to the engagement of M/s BLG Construction Services (P) Ltd., Jodhpur (Rajasthan) as TPIMA to review and monitor BSUP and IHSDP projects of Manipur.

Yours faithfully,

(M. Joy Singh)
Additional Secretary (MAHUD)
Government of Manipur.

Copy to:

The Chief Town Planner, Manipur.

-19-

7
- 124 - 18/C
By Email/ Speed Post

No. 6/11/2008-TP/207
GOVERNMENT OF MANIPUR
TOWN PLANNING DEPARTMENT

Imphal, the 14th October 2010

To

Mr. Vivek Nangia
Director (JnNURM)
JnNURM Monitoring Cell, Ministry of HUPA
Government of India
Nirman Bhawan, New Delhi
Email: dsjnnurm-mhupa@nic.in

Subject:- Appointment of TPIMA for BSUP and IHSDP in Manipur.

Sir,


I am to refer to Manipur Government letter No. 18/1/2010-MAHUD dated 03.06.2010 (copy enclosed as Annex-A/1) regarding submission of proposal for appointment of TPIM Agency for the State and your reply vide letter No. N-11035/4/2010/IHSDP dated 22.06.2010 and to re-submit the proposal for appointment of TPIM Agency as per the Toolkit for appointment of TPIMA. The Certificate/ Undertaking as desired by you in your letter dated 22.06.2010 is enclosed as Annex-A/2.

Further, I am to inform you that, till the time, financial bids for establishment of TPIMA were received by this Department, only three IHSDP projects were sanctioned viz., Thoubal, Jiribam and Moirang. During the intervening period, two more IHSDP projects for Kakching and Bishnupur were approved by CSC. But sanction of 1st instalment of GOI share is still awaited for these two towns. Hence, till date a total of five IHSDP projects are sanctioned/ approved along with 1 (one) VAMBAY Project.

In light of the explanation/ comments given above, you are requested kindly convey the approval of your 'Ministry' to the engagement of M/s BLG Construction Services (P) Ltd, Jodhpur (Rajasthan) as TPIMA for IHSDP projects in Manipur.

Encl: as above

Yours faithfully,


(N. GITKUMAR SINGH)
Chief Town Planner
Town Planning Department

Copy to:

1. The Commissioner (MAHUD), Government of Manipur.
2. The Director (MAHUD), Manipur

108/171

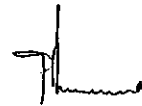
17/C

Annex-A/1

CERTIFICATE/ UNDERTAKING

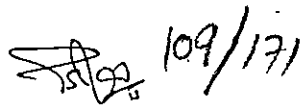
This is to certify that, for appointment of **Third Party Inspection & Monitoring Agency (TPIMA)** of BSUP and IHSDP projects of Manipur, the following conditions have been satisfied:

1. Proposals were invited from all the firms shortlisted by the Ministry and published in TPIMA Toolkits, excepting those which are/ were involved in preparation of DPRs, CDPs etc. for JnNURM. The lowest quoted firm was selected for award of work.
2. During the processing of the financial bids, upper ceilings of cost, consideration for service tax etc, prescribed in TPIMA Toolkit were considered by the State Govt.
3. As only two firms had submitted financial bids, the lower of the two, taking into consideration service taxes was considered by the State Govt.
4. Out of 16 firms short-listed by the Ministry proposals were invited from 15 firms as one firm was involved in preparation of JnNURM DPR. Hence there is no conflict of interest.
5. The Agency approved to be the TPIM Agency for Manipur is not yet allotted the work as the approval of the Ministry of HUPA is awaited.
6. The Agency was approved after giving due consideration for its capacity to handle the works.
7. The rates quoted by the firms are exclusive of taxes. Service charge as per prevailing rate will be charged.
8. The Reports submitted by the TPIM Agency will be submitted as per the format and norms of TPIMA toolkit.
9. SLCC has conveyed its approval to the engagement of the lower bidding firm viz., M/s BLG Construction Services (P) Ltd, Jodhpur (Rajasthan) as TPIMA for IHSDP projects of Manipur in its meeting held on 16.09.2010 and decided to forward the decision to the Ministry of HUPA (copy of proceedings is enclosed).



(N. GITKUMAR SINGH)
Chief Town Planner
Town Planning Department/
SLNA for BSUP & IHSDP

Dated: Imphal, the 18th November 2010




PROPOSAL FOR APPROVAL AS PER LOWEST RFQ

Name of State: Manipur

Sl. No	Location	DU (Nos.)	Project Cost	Lowest Agency:- BLG Construction (P) Ltd., Jodhpur		Total charges per project (considering number of visits as proposed)	Add: Service Tax @10.61%	Total charge	0.5% (BSUP) / 1% (IHSDP) of Total Project cost	Least between Col. 9 & 10	Remarks
				Desk Review	Cost/ visit						
1	2	3	4	5	6	7	8	9	10	11	12
	BSUP										
1	Imphal	1,250	5,123.00	1,500	0.350	2,900	0.308	3,208	25.615	3,208	4 visits proposed
	Total BSUP	1,250	5,123.00	1,500	0.350	2,900	0.308	3,208	25.615	3,208	
	IHSDP										
1	Thoubal	815	1201.82	1,500	0.350	2,200	0.233	2,433	12.018	2,433	2 visits proposed
2	Jiribam	288	448.47	1,500	0.350	2,200	0.233	2,433	4.485	2,433	2 visits proposed
3	Moirang	663	1083.19	1,500	0.350	2,200	0.233	2,433	10.832	2,433	2 visits proposed
4	Kakching	548	863.52	1,500	0.350	2,200	0.233	2,433	8.635	2,433	2 visits proposed
5	Bishnupur	375	614.83	1,500	0.350	2,200	0.233	2,433	6.148	2,433	2 visits proposed
	Total IHSDP	2689	4211.83	7,500	1.750	11,000	1.167	12,167	42.118	12,167	

(Rs. Lakhs)

110/171


COMPARATIVE STATEMENT OF TPIMA OFFERS (RFQ)-BSUP/IHSDP PROJECTS

Name of State: Manipur

Sl. No	Location	DU (Nos)	Project cost	Agency I- SGS India Pvt. Ltd., Kolkata, H.O. Mumbai		Agency II- BLG Construction Services (P) Ltd., Jodhpur		Remarks	
				Desk Review	Cost/ visit	Desk Review	Cost/ visit	1st Lowest	2nd Lowest
	<u>BSUP</u>								
1	Imphal	1,250	5,123.00	2.00	0.50	1.50	0.35	Agency II	Agency I
	Total BSUP	1,250	5,123.00	2.00	0.50	1.50	0.35	Agency II	Agency I
	<u>IHSDP</u>								
1	Thoubal	815	1,201.82	2.00	0.50	1.50	0.35	Agency II	Agency I
2	Jiribam	288	448.47	2.00	0.50	1.50	0.35	Agency II	Agency I
3	Moirang	663	1,083.19	2.00	0.50	1.50	0.35	Agency II	Agency I
4	Kakching	548	863.52	2.00	0.50	1.50	0.35	Agency II	Agency I
5	Bishnupur	375	614.83	2.00	0.50	1.50	0.35	Agency II	Agency I
	Total IHSDP	2,689	4,211.83	10.00	2.50	7.50	1.75	Agency II	Agency I

(Rs. In lakhs)

11/1/17


22/c

PROCEEDINGS OF THE STATE LEVEL CO-ORDINATION COMMITTEE (SLCC) FOR INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) HELD ON 16.09.2010 AT 11.00 A.M. IN THE OFFICE CHAMBER OF COMMISSIONER (MAHUD), GOVERNMENT OF MANIPUR.

In the Chair: Commissioner (MAHUD), Government of Manipur
Members Present: As in the list appended

At the outset, Commissioner (MAHUD)/ Chairman of the SLCC extended a warm welcome to all the members present in the meeting and informed that as per the directive of the Ministry of Housing & Urban Poverty Alleviation, Government of India, the State Government took steps for appointment of Third Party Inspection & Monitoring Agency (TPIMA) to monitor the progress of IHSDP projects in the state. In this regard, the SLCC invited Expression of Interest from firms/ agencies empanelled by the 'Ministry'. The last date of submission was 07.12.2009. Following the guidelines of TPIMA, one empanelled firm which prepared JnNURM DPR was excluded from invitation of EOIs, to avoid conflict of interest.

2. The last date for receiving EOI was extended up to 23.01.2010 as there was no response from any of the firms. Then, two firms viz., M/s BLG Construction Services (P) Ltd., Jodhpur and M/s SGS India Pvt. Ltd., Kolkata (Head Office Mumbai) responded and submitted their financial bids. The financial implications, including all taxes as per the bids of the two firms are as follows:

(Rs. in lakhs)

Name of Firm	IHSDP per town
M/s BLG Construction Services (P) Ltd., Jodhpur (Rajasthan)	6.30
M/s SGS India Pvt. Ltd., Kolkata (H.O. Mumbai)	8.85

3. As M/s BLG Construction Services (P) Ltd, Jodhpur (Rajasthan) had submitted a lower bid, the Committee is of the opinion that M/s BLG Construction Services (P) Ltd., Jodhpur (Rajasthan) may be appointed as TPIMA for IHSDP projects of Manipur. Since the expenditure on payment to TPIMA consultants is to be reimbursed by the Ministry of HUPA, the State Government, vide letter No. 18/1/2010-MAHUD dated 03.06.2010 requested the Additional Secretary, Ministry of HUPA for approval to the engagement of M/s BLG Construction Services (P) Ltd, Jodhpur (Rajasthan) as TPIMA for Manipur.

4. The 'Ministry' vide its letter No. N-11035/4/2010/IHSDP dated 22.06.2010 informed the State Government that approval of the State Level Co-ordination Committee (SLCC) is necessary and had advised to re-submit the proposal for appointment of TPIMA after obtaining approval of SLCC.

5. After a detailed discussion, the members took the following decisions:

To recommend the appointment of M/s BLG Construction Services (P) Ltd, Jodhpur (Rajasthan), which had submitted a lower bid, as TPIMA for IHSDP projects in Manipur to the Ministry of Housing & Urban Poverty Alleviation, Government of India for approval.

The meeting ended with a vote of thanks to Chair.

Sd/-

(S. Sunderlal Singh)
Commissioner (MAHUD)/
Chairman (SLCC)
Government of Manipur

112/171



Messaging Service from
National Informatics Centre

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Mail Calendar Address Book Options Current Folder: Inbox
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- sojnnurm-mhupa@nic
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 - Drafts
 - Foreign Visits (6)
 - ProbablySpam
 - SentMail
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Move message to folder:

Subject Appointment of TPIMA for Manipur
 From Town Planning <townplanning_manipur@rediffmail.com>
 Date Thursday, December 16, 2010 3:17 pm
 To dsjnnurm-mhupa@nic.in
 Cc sojnnurm-mhupa@nic.in , sunderlal@nic.in
 Attachments tpima_manipur_letter16dec10.pdf 2.8MB TPIMA_Manipur_RFQ_final1.xls

Kind attn:
Mr Vivek Nangia
Director (JnNURM)
MoHUPA

Dear Sir,
I am directed by CTP to send you a copy of the 'Revised Proposal' for appointu
Speed Post.

Yours faithfully,
M. Manas Singh
JTP/TPD

ALL INDIA AIR MAIL
 Rs. 18,314/- Book Now

-25-

113/171

27/12

**Most Urgent
By Email / Speed Post**

No. 6/11/2008-TP
GOVERNMENT OF MANIPUR
TOWN PLANNING DEPARTMENT

Imphal, the 16th December 2010

To

Mr. Vivek Nangia
Director (JnNURM)
JnNURM Monitoring Cell, Ministry of HUPA
Government of India, Nirman Bhawan, New Delhi
Email: dsjnnurm-mhupa@nic.in

Subject:- Appointment of TPIMA for BSUP and IHSDP Scheme in Manipur.

Sir,

I have the honour to invite a reference to your letter No. N-11035/4/2010-IHSDP dated 02.12.2010 on the above subject and to submit the 'Revised Proposal' for appointment of TPIMA with the following observations/ comments:

- (a) The VAMBAY scheme for the State with a total project cost of Rs. 1.26 crores has been included in the 'Revised Proposal'.
- (b) The number of visits for BSUP project has been increased to 6 (six). The financial implication in respect of BSUP is thus Rs. 3.982 lakhs. In the case of IHSDP (including VAMBAY), the number of visits are proposed at 4 (four), excepting Jiribam town, where the earlier proposed 2 visits is retained owing to its population and number of dwelling units. Total financial implication in respect of IHSDP is Rs. 16.524 lakhs. The 'Revised Proposals' in the specified format is enclosed. The total financial implication for TPIMA of Manipur (BSUP+IHSDP) as per the 'Revised Proposal' is Rs. 20.506 lakhs.
- (c) The State Government norms followed for award of contract is- the lowest bidder is selected from among those firms which submit financial bids for a work. In this case, out of the two firms from which financial bids were received, the lower bidding firm was selected. Hence, it is certified that the State Government norms/ guidelines for award of contract was followed.

Yours faithfully,

Encl: as above

(N. GITKUMAR SINGH)
Chief Town Planner
Town Planning Department

Copy to:

1. The Commissioner (MAHUD), Govt. of Manipur
2. The Director (MAHUD), Manipur
3. The Secretary, MUDA

114/171



COMPARATIVE STATEMENT OF TPIMA OFFERS (RFQ)-BSUP/IHSDP PROJECTS

Name of State: Manipur

Sl. No	Location	DU (Nos)	Project cost	Agency I- SGS India Pvt. Ltd., Kolkata, H.O. Mumbai		Agency II- BLG Construction Services (P) Ltd., Jodhpur		Remarks	
				Desk Review	Cost/ visit	Desk Review	Cost/ visit	1st Lowest	2nd Lowest
	<u>BSUP</u>								
1	Imphai	1,250	5,123.00	2.00	0.50	-1.50	0.35	Agency II	Agency I
	Total BSUP	1,250	5,123.00	2.00	0.50	1.50	0.35	Agency II	Agency I
	<u>IHSDP</u>								
1	Thoubal	815	1,201.82	2.00	0.50	1.50	0.35	Agency II	Agency I
2	Jiribam	288	448.47	2.00	0.50	1.50	0.35	Agency II	Agency I
3	Moirang	663	1,083.19	2.00	0.50	1.50	0.35	Agency II	Agency I
4	Kakching	548	863.52	2.00	0.50	1.50	0.35	Agency II	Agency I
5	Bishnupur	375	614.83	2.00	0.50	1.50	0.35	Agency II	Agency I
6	VAMBAY		126.00	2.00	0.50	1.50	0.35	Agency II	Agency I
	Total IHSDP	2,689	4,337.83	12.00	3.00	9.00	2.10	Agency II	Agency I

(Rs. In lakhs)

115/171

20/1

PROPOSAL FOR APPROVAL AS PER LOWEST RFQ

Name of State: Manipur

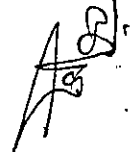
(Rs. Lakhs)

Sl. No	Location	DU (Nos.)	Project Cost	Lowest Agency:- BLG Construction (P) Ltd., Jodhpur		Total charges per project (considering number of visits as proposed)	Add: Service Tax @10.61%	Total charge	0.5% (BSUP) / 1% (IHSDP) of Total Project cost	Least between Col. 9 & 10	Remarks
				Desk Review	Cost/ visit						
1	2	3	4	5	6	7	8	9	10	11	12
	BSUP										
1	Imphal	1,250	5,123.00	1.500	0.350	3.600	0.382	3.982	25.615	3.982	6 visits proposed
	Total BSUP	1,250	5,123.00	1.500	0.350	3.600	0.382	3.982	25.615	3.982	
	IHSDP										
1	Thoubal	815	1201.82	1.500	0.350	2.900	0.308	3.208	12.018	3.208	4 visits proposed
2	Jiribam	288	448.47	1.500	0.350	2.200	0.233	2.433	4.485	2.433	2 visits proposed
3	Moirang	663	1083.19	1.500	0.350	2.900	0.308	3.208	10.832	3.208	4 visits proposed
4	Kakching	548	863.52	1.500	0.350	2.900	0.308	3.208	8.635	3.208	4 visits proposed
5	Bishnupur	375	614.83	1.500	0.350	2.900	0.308	3.208	6.148	3.208	4 visits proposed
6	VAMBAY		126.00	1.500	0.350	2.900	0.308	3.208	1.260	1.260	4 visits proposed
	Total IHSDP	2689	4337.83	9.000	2.100	16.700	1.772	18.472	43.378	16.524	

20.30 Total (BSUP+IHSDP)

20.506

11/6/17



ANNEXURE-IV
to the minutes of 96th CSMC (BSUP) dated 24-12-2010

													(Rs. in Lakh)	
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	Nashik	Integrated Rehabilitation Project for the under poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 814/815) under BSUP	1504.14	678.67	825.47	169.69	169.97	100%	597.99	569.96	95%	169.69	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)					678.67		169.69						169.69	

117/171
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Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
TOTAL FOR WEST BENGAL (2 PROJECTS)															
WEST BENGAL	Kolkata (Kalyani)	Rehabilitation of 6 slums in Kalyani (Phase - II), Kolkata, West Bengal	2682.03	1341.02	1341.02	335.25	335.25	670.50	670.50	100%	1367.88	1367.88	100%	335.25	25%
	Asansol (Durgapur)	BSUP Scheme for Durgapur, Dist. Bardhaman, Asansol Urban Region, West Bengal	1154.92	577.46	577.46	144.37	144.37	288.74	288.74	100%	438.60	438.60	100%	144.37	25%
UTTAR PRADESH*	Kanpur	BSUP Project at Kanpur for 2 slums (Bargadiya pura & Bara Sirohi)	1971.42	912.70	912.70	228.17	228.17	456.34	228.17	100%	206.98	163.47	79%	228.17	25%
	Kanpur	Implementation of BSUP projects at Kanpur for construction of 887 DUs in 7 slums, Distt. Kanpur, UP	3667.63	1697.98	1697.98	424.49	424.49	848.98	380.74	90%	379.50	303.81	80%	424.49	25%
	Kanpur	BSUP Scheme for the town of Kanpur for 7 slums, Distt. Kanpur, UP	3607.13	1693.49	1693.49	423.37	423.37	846.74	382.23	90%	379.09	304.81	80%	423.37	25%
	Kanpur	BSUP Scheme for 3 slums for the town of Kanpur, Distt. Kanpur, UP	3066.33	1439.59	1439.59	359.90	359.90	719.80	313.31	87%	322.50	259.11	80%	359.90	25%
	Kanpur	BSUP Scheme for 2 slums for the town of Kanpur, Distt. Kanpur, UP	3135.93	1472.27	1472.27	368.07	368.07	736.14	329.31	68%	326.50	262.98	81%	368.07	25%

118/171

[Signature]

Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
UTTAR PRADESH*															
H	Kanpur	BSUP Scheme for 4 slums for the town of Kanpur, Dist. Kanpur, UP	3651.07	1714.12	1714.12	428.54	428.53	857.07	395.09	92%	383.30	308.26	80%	428.53	25%
I	Meerut	Implementation of BSUP at Meerut City for the const. of 768 DUs, Dist. Meerut	3308.45	1582.99	1582.99	395.75	395.75	791.50	296.81	75%	361.40	271.00	75%	395.75	25%
J	Meerut	Implementation of BSUP at Meerut City for the const. of 723 DUs, Dist. Meerut	3770.45	1804.04	1804.04	451.01	451.01	902.02	338.26	75%	419.26	314.44	75%	451.01	25%
K	Meerut	Implementation of BSUP at Meerut City for the const. of 629 DUs, Dist. Meerut	3098.01	1482.30	1482.30	370.58	370.58	741.16	270.52	73%	336.29	245.49	73%	370.58	25%
L	Meerut	Implementation of BSUP at Meerut City for the const. of 655 DUs, Dist. Meerut	2901.19	1388.13	1388.14	347.03	347.03	694.06	260.27	75%	315.38	236.53	75%	347.03	25%
M	Meerut	Implementation of BSUP at Meerut for the const. of 694 DUs, Dist. Meerut	2884.16	1379.98	1379.98	345.00	345.00	690.00	258.74	75%	312.34	234.25	75%	345.00	25%
N	Meerut	Implementation of BSUP project for construction of 677 DUs with all infrastructure facilities at Meerut, Dist. Meerut, UP	3165.92	1491.05	1538.54	372.76	372.76	745.52	279.58	75%	352.27	264.20	75%	372.76	25%
O	Meerut	Implementation of BSUP project for construction of 731 DUs with all infrastructure facilities at Meerut, Dist. Meerut, UP	3470.93	1598.43	1723.04	399.61	399.61	799.22	299.71	75%	391.84	293.88	75%	399.61	25%

(Rs. In Lakh)

11/9/11

Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved	
						1st Instalment	2nd Instalment	Total								
UTTAR PRAD	Meerut	BSUP scheme Achironda and Kanshi, Meerut UP	2218.00	894.18	894.18	223.55	223.55	447.10	167.66	75%	114.10	85.57	75%	223.55	25%	
	Meerut	BSUP scheme for Abdullapur & Kaimnagar, Meerut, UP	2731.85	1101.38	1101.38	275.34	275.34	550.68	206.00	75%	186.81	140.00	75%	275.34	25%	
	Meerut	BSUP Scheme for the city of Meerut, Uttar Pradesh	1825.16	837.23	837.23	209.31	209.31	418.62	195.00	93%	174.27	162.00	93%	209.31	25%	
S	Meerut	Basic Services for the Urban Poor at Lohiya Nagar, Meerut, Uttar Pradesh	2355.85	1080.67	1080.67	270.17	270.17	540.34	270.17	100%	222.02	222.02	100%	270.17	25%	
*Amount of utilization of Central & State share and % of Utilization for all the 17 projects of Uttar Pradesh is w.r.t 2nd instalment only. State to submit status of cumulative utilization.																
TOTAL FOR UTTAR PRADESH (17 PROJECTS)						5892.65	5892.64	11785.29						5892.64		
T	MAHARASHTRA	Nasik	Integrated Rehabilitation Project for the under poor staying in slums on public purpose lands & ecologically dangerous locations in Nasik (S.No. 907) under BSUP	3843.93	1734.38	1849.38	433.60	433.60	867.20	669.63	77%	1200.86	927.27	77%	433.60	25%
				8690.61	3921.22	4181.22	980.30	980.30	1960.60	1848.32	94%	2082.45	1963.18	94%	980.30	25%
U	MAHARASHTRA	Nasik	Integrated Rehabilitation Project for the under poor staying in slums on public purpose lands & ecologically dangerous locations in Nasik (S.No. 809) under BSUP	8690.61	3921.22	4181.22	980.30	980.30	1960.60	1848.32	94%	2082.45	1963.18	94%	980.30	25%

(Rs. In Lakh)

120/171
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ANNEXURE-V
to the minutes of 96th CSMC (BSUP) dated 24-12-2010

Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
TOTAL FOR MAHARASHTRA (2 PROJECTS)															
						1413.90	1413.90	2827.80						1413.90	
GRAND TOTAL															
						7786.17	7786.16	15572.33						7786.16	

12/1/11

(Rs. in Lakh)

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recommend ed for release as 1/4th instalment of ACA	% of amount recommend ed to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
WEST BENGAL	Kolkata (Madhyamgram)	BSUP Scheme for the town of Madhyamgram, West Bengal	2085.87	1001.93	1001.93	250.48	250.48	250.48	751.44	751.44	100%	953.12	953.12	100%	250.49	25%
	Kolkata (Kalyani)	Rehabilitation of 13 slums in Kalyani(Phase-D), Kolkata, WB	1780.66	890.33	890.33	222.59	222.58	222.58	667.75	667.75	100%	799.73	799.73	100%	222.58	25%
TOTAL FOR WEST BENGAL (2 PROJECTS)																
						473.07	473.06	473.06	1419.19						473.07	

122/171

(Rs.in Lakh)

Enclosure to
ANNEXURE VI of 96th meeting of CSMC dt. 24.12.2010

BARANAGAR (283)

REGISTERED POST/
BY HAND

No.N-11026/10/2007/BSUP/JNNURM-Vol. XIII

Government of India
Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing
New Delhi, dated 5th February, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 28th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th January, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and HISDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and HISDP in the States/UTs with a request to take further follow up action.

M. Jayachandran
(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, Indira Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Mrs. S. Jalaja, Principal Secretary, Urban Development, Government of Bihar, Patna

123/171

break-up of cost of housing and infrastructure under Central Share, State share, U.B share, Beneficiary contribution, loan and parastatals.

(iii) Design of colony layout and house layout proposed.

7. Representative of the State Government of West Bengal made a presentation on the five projects for Kolkata. The Committee suggested:-

- That low cost boundary enclosures (where needed) and a walking track along the same could be provided for giving cohesiveness to the slum clusters. Some of the green areas/parks could be enclosed to allow tiny tots to play safely;
- To examine the possibility of adopting bio-digester technology in schemes where there is no sewerage instead of dual leach pit system ; and
- To include work-shed and training centre in the multi-purpose community centre for the beneficiaries based on the outcome of socio economic survey of intended beneficiaries.

After detailed deliberations, the Committee approved the five projects, subject to the following conditions:-

- (i) As an interim measure, till such time regular system is put in place, where required, tube-wells, storage tanks, digesters may be provided;
- (ii) Bio-metric details of the beneficiaries should be put on the web-site within 1 month; and
- (iii) The project be completed within a period of 12-15 months.

The State Government has agreed for adopting bio-digester technology wherever possible. The cinder track has been incorporated in the design and the project cost has been amended accordingly. **Abstracts of the approved projects, based on revised design and lay-out, are at Statement-I to V of Annexure-IV.**

8. Representative of the State Government of Bihar made a presentation on the project for Bodh Gaya. This project was given in principle approval in the 27th meeting of the CSMC. The Committee observed that the design of the house can be improved. The Committee also suggested that an Informal sector market/livelihood centre may be developed in addition to common facility centre/community hall. After detailed deliberations, the Committee approved the project, subject to the following conditions:-

5/28
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- 64 -

124/171

25/12/17

Sl No.	Name of the State (2)	Name of the City	BSUP Project Name / Components (4)	Total Project Cost (5)	Rs. in lakh		
					Central Share	State Share	Central S
1.	West Bengal	Kolkata (Baranagar)	BSUP Scheme for the town of Baranagar Ph. I, West Bengal				
	STATEMENT-I						
	Details of State Share						
1)	State share	(Rs in lacs)		297.55	148.77	148.77	
2)	UJ.B contribution	129.42		297.55	148.77	148.77	
3)	Beneficiaries Share	6.09			1.98	1.98	
4)	KNDA Share	59.51		17.23	8.62	8.62	
	Total State Share	20.06		43.26	21.63	21.63	
	Per DU Finance						
1)	Central Share	215.68		16.49	8.25	8.25	
2)	State share	(Rs.)		2.43	1.22	1.22	
3)	UJ.B share	73636.00		38.25	19.13	19.13	
4)	Beneficiaries Contribution	44180.00		0.65	0.33	0.33	
	Total	29484.00		11.00	5.50	5.50	
	Total Project Cost (A+B)						
		147300.00		133.82	66.91	66.91	
				431.37	215.68	215.68	
2.	West Bengal	Kolkata (Madhyamgram)	BSUP Scheme for the town of Madhyamgram Ph. II, West Bengal				
	STATEMENT-II						
	Details of State Share						
1)	State share	(Rs in lacs)		2113.34	1056.67	1056.67	
2)	UJ.B contribution	1191.98		2113.34	1056.67	1056.67	
3)	Beneficiaries Share	93.09		358.20	179.10	179.10	
4)	KNDA Share	422.67		556.49	268.25	268.25	
	Total State Share	278.99		414.68	207.34	207.34	
	Per DU Finance						
1)	Central Share	1986.64		50.49	25.25	25.25	
2)	State share	(Rs.)		300.08	150.04	150.04	
3)	UJ.B share	73636.00		1859.94	929.97	929.97	
4)	Beneficiaries Contribution	44181.00		3973.28	1986.64	1986.64	
	Total	29454.00					
	Total Project Cost (A+B)						
		147271.00					

23/25
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125/171
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BARANAGAR

REGISTERED POST/BY HAND

No.N-11026/1/2009/BSUP/JNNURM - Vol. XXVII.

2nd A/C

Government of India

Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing, Nirman Bhavan


New Delhi, dated 7th January, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 74th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 18th December, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-23061519

Encl: Minutes of the meeting

To:

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

126/171

- 46 -



- In particular, the State should issue regulations regarding non-lapsable BSUP fund and reservation of land for EWS and LIG in housing colonies;
- The State/ULB should facilitate sanction of DRI loan to beneficiaries wherever required; and
- The State should not dilute the absolute amount of State share approved earlier.

Details of 2nd instalment approved are at Annexure-V (Col. A & B).

(Action: JNNURM Directorate to recommend release of ACA; State to comply with the conditions)

West Bengal

6.5. The representative of the State of West Bengal made a presentation on the proposal seeking release of 2nd instalment for 3 BSUP projects in Kolkata. The Committee observed the following:-

- There should be proper accounting of expenditure under Central share, State share, ULB share and Beneficiary share; especially where projects are executed through beneficiaries themselves. Though it is a common account, State has shown utilization in varying amounts under Centre/State and ULB shares – some as 10% and some as 50% with overall utilization of more than 70%;
- The State should address the gap in implementation of 7-point charter;
- The State should establish TPIMA and ensure TPIMA inspections of ongoing projects;
- Shortfall in State share should be released and utilised;
- The State should issue regulations regarding non-lapsable BSUP fund and reservation of land for EWS and LIG in housing colonies.

6.6. The representative of the State informed that the State is maintaining separate accounting for Central/State/ULB/Beneficiary share. Regarding TPIMA, she said that the State will be signing MoA with the agency very soon. Till such time TPIMA is established quality of the projects is ensured through the Engineering Wing of the Municipal Directorate. She said that the SLNA is satisfied about the quality of the projects.

6.7. The Committee approved the proposal seeking release of 2nd instalment for 3 projects in Kolkata subject to the following:

- The State must complete implementation of all reforms within the Mission period;
- Shortfall in State share should be released urgently and utilised; and
- UCs should be resubmitted with break-up details of expenditure separately under Central share, State share, ULB share and Beneficiary contribution

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Details of the approval are at Annexure-V (Col. C, D & E).
Recommendation for release of ACA will be made subject to the State submitting revised UC.

(Action: JNNURM Directorate to recommend release of ACA; State to comply with the conditions.)

7. Proposals for 3rd instalment of ACA

Gujarat

8.3. The representative of the State of Gujarat made a presentation on the proposal seeking 3rd instalment of ACA for 2 BSUP projects in Ahmedabad. The Committee observed the following:

- The gap in implementation of 7 point charter should be addressed immediately;
- The BSUP fund should be made non-lapsable;
- The State should issue regulations regarding making BSUP fund in cities non-lapsable and permanent and adequate reservation of land for EWS and LIG in housing colonies including TP schemes so as to implement the stipulated reform under JNNURM; and
- The State has not utilised its share fully.

8.3. The Committee approved the proposal for releasing the 3rd instalment of ACA for 2 BSUP projects in Ahmedabad, subject to the following:

- The State must utilise its share fully; and
- The State must complete implementation of all reforms within the Mission period with set milestones.

Details of the approval are at Annexure-VI (Col.A & B).

(Action: JNNURM Directorate to recommend release of ACA; State to comply with conditions)

8. Proposals for 4th instalment of ACA

Gujarat

8.3. The representative of the State of Gujarat made a presentation on the proposal seeking 4th and final instalment of ACA for 1 BSUP project in Ahmedabad. The Committee observed the following:-

- The State should start work on the remaining 600 units
- The issues raised about the beneficiary list should be sorted out;
- Beneficiary list should be put on the website
- The ULB should ensure that there is no encroachment in the land that will be vacated on completion of the BSUP project;

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128/171

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Annexure-V
to the minutes of 74th CSMC (BSUP) dated 18-12-2009

Name of the State		Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1st Installment of Central Share Rejected	Amount of Central Share utilized	% of Utilisation	Amount of State released	Amount of State utilized	% of utilisation	Amount recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH	A	Kanpur	BSUP Project at Kanpur for 2 stms (Bargadhi parva & Bura Sirahi)	1971.42	912.70	912.70	228.17	228.17	100%	206.98	206.98	100%	228.17	25%
	B	Kanpur	BSUP Project at Kanpur 7 stms	3550.97	1699.03	1699.03	424.76	424.76	100%	374.93	374.89	100%	424.76	25%
		TOTAL FOR UTTAR PRADESH (2 PROJECTS)			2611.73		652.93						652.93	
WEST BENGAL	C	Kolkata (Baranagar)	BSUP Scheme for the town of Baranagar Ph-I, West Bengal	431.37	215.68	215.68	53.92	50.72	94%	44.02	41.41	94%	53.92	25%
	D	Kolkata (Madhyamagram)	BSUP Scheme for the town of Madhyamagram Ph-II, West Bengal	3973.28	1986.64	1986.64	496.66	391.22	79%	616.27	485.38	79%	496.66	25%
	E	Kolkata (Titagarh)	BSUP Scheme for the town of Titagarh (Phase-D), 24-Parpans (North), Kolkata MA, West Bengal	1673.50	836.75	836.75	209.19	126.08	60%	304.34	183.41	60%	209.19	25%
		TOTAL FOR WEST BENGAL (3 PROJECT)			3039.07		759.77						759.77	
		GRAND-TOTAL FOR UTTAR PRADESH & WEST BENGAL			5650.80		1412.70						1412.70	

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BARANAGAR

REGISTERED POST/BY HAND

3rd ACA

No.N-11026/1/2010/BSUP/JNNURM-Vol.XI
Government of India
Ministry of Housing and Urban Poverty Alleviation

Room No.201, G Wing, Nirman Bhawan
New Delhi, Dated 17th June, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 86th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 25th May, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Avanish Kumar Mishra
(Avanish Kumar Mishra)
Deputy Director (D&MIS)
Telephone 011-23061303

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

7. Proposals for 3rd instalment of ACA received from:

West Bengal

7.1. The representative of the State of West Bengal made a presentation on the proposals seeking release of 3rd instalment of ACA for 2 projects in West Bengal (1 each in Durgapur, Aansol area, and Barangar Phase - I, Kolkata).

7.2. The Committee observed the following:

- The State should update the project details in the IPOMs without any further delay;
- Progress of Infrastructure work is very slow as compared to the financial utilization;
- SLNA's comments on the TPIM report are not elaborate;

7.3. The representative of the State informed that as the TPIM report did not have any adverse comments so, SLNA had commented on the project as "Satisfactory". She also informed that any cost escalation will be borne by the State and State level decision has been taken in this regard.

7.4. The Committee approved the proposals for release of 3rd installment for both the projects of Kolkata. Details of approval are at Annexure-V (Col. A to B). The Committee decided that recommendation be made for release of ACA.

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the observation/decision of the Committee)

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ANNEXURE-V
to the minutes of 86th CSMC (BSUP), dated 25-05-2010

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom mended for release as 3rd instalment of ACA	% of amount recom mended to the total Central share approved
						1st Instalment	2nd Instalment	Total					
WEST BENGAL	A	Asansol (Durgapur)	10601.62	5300.81	5300.81	1325.20	1325.20	2650.40	2570.03	2218.75	86%	1325.20	25%
	B	Kolkata (Baranagar)	431.37	215.68	215.68	53.92	53.92	107.84	100.19	95.37	95%	53.92	25%
		TOTAL FOR WEST BENGAL (2 PROJECTS)				1379.12	1379.12	2758.24				1379.12	

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Annexure (ii) (B) 1
REGISTERED POST/
BY HAND

No.N-11026/3/2007-BSUP/JNNURM
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Mission Directorate

PUJALI

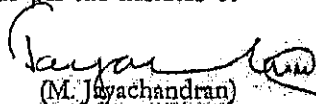
1st AOA

Room No.201 G-Wing,
New Delhi, dated 28th March, 2007

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 11th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 21st March, 2007 under the chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM). This is for information and necessary action.

2. The appraisal agencies (i.e., HUDCO, BMIPC, NBCC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to the concerned State implementing agency in order to take appropriate follow up actions as per the minutes of the meeting while implementing the project.


(M. Jayachandran)
Deputy Director (BSUP),
Telephone No+91-11- 23061519

Encl: Minutes of the meeting
To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment & Forests, Parvatan Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA Nirman Bhavan, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan New Delhi.
11. CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (NURM)/Mission Director, Ministry of Housing & Urban Poverty Alleviation.

Copy with a request to take further follow up action:

1. The Principal Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram.

133/171



- (iv) The beneficiaries should have individual water connection and individual toilet;
- (v) The slum infrastructure such as sewerage, water line and road be integrated with the trunk lines in the city;
- (vi) The State Government will take up city wide infrastructure development by using UIG/State Plan/Municipal funds to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.
- (vii) The State Government will ensure convergence of facilities related to health, education and social security in coordination with respective departments/agencies.

Abstract of the approved project is at Statement-II of Annexure-II.

6. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, Shri Narayan Swaroop Nigam, CEO, Asansol Durgapur Development Authority and Shri Gauatam Das, Chief Engineer, ME Directorate presented the following projects:-

Agenda item C	BSUP scheme for the town of Raniganj (Ph-I), West Bengal
Agenda item D	BSUP scheme for town of Pujali (Kolkata Region), West Bengal.
Agenda item E	Bally Housing Project in Bally Municipal Area - 11.81 sq. K.M. Phase:1 (1 slum)
Agenda item F	BSUP Scheme for the town of Hoogly - Chinsurah (Kolkata Region), West Bengal.
Agenda item G	Serampore Housing Project in Serampore Municipal Area - 11.86 sq. K. M. Phase:1 (2 slums)
Agenda item H	BSUP Scheme for the town of Jamuria (Ph-I), West Bengal
Agenda item I	BSUP scheme for the town of Maheshtala (Ph-I), West Bengal.
Agenda item J	BSUP scheme for the town of Budge Budge, West Bengal.
Agenda item K	BSUP scheme for the town of Bansberia, West Bengal.

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6.1. Representative of NBCC, one of the appraising agencies, stated that the outside wall of the houses in the proposed projects should be earthquake-resistant JS (JNNURM) said that this matter should be re-checked by the State Government/implementing agency before actual construction is taken up.

6.2. Deputy Financial Adviser informed the Committee that establishment cost/contingencies, etc. should not be included in the central share of the project.

6.3. Representative of HUDCO informed the Committee that in some of the projects the total area of the house is marginally less than the prescribed 25 sq. mt. Representative of the State Government informed the committee that it was only a typographical error and that all the projects have the minimum area of 25 sq. mt.

6.4. After detailed deliberations and taking into consideration the remarks of the appraising agencies, the Committee approved these projects subject to the following:-

- (i) Where pattas are not granted, the same should be given to the beneficiaries within 6 months;
- (ii) List of beneficiaries will be put on the website by the State Government;
- (iii) The dwelling units with a minimum built up area of 25 sq meters should have one bed room and one multi-purpose room, toilet and kitchen;
- (iv) The beneficiaries should have individual water connection and individual toilet;
- (v) The slum infrastructure such as sewerage, water line and road be integrated with the trunk lines in the city;
- (vi) The State Government will take up city-wide infrastructure development by using UIG/State Plan/Municipal funds to ensure that slum infrastructure networks: water supply, sewerage, storm drainage, roads etc. are connected to city-wide infrastructure systems.
- (vii) The State Government will ensure convergence of facilities under health, education and social security with physical

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amenities and other services in coordination with respective departments/agencies.

Abstracts of the approved projects are at Statement III to XI of Annexure-II.

7. Shri Deepak Sanan, Principal Secretary (UD), Government of Himachal Pradesh and Shri Shekhar Gupta, Commissioner, Municipal Corporation, Shimla presented the following project from Himachal Pradesh:-

Agenda item L	Ashiana – a Housing scheme for the poor of Shimla town.
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7.1. Joint Secretary (JNNURM) referred to the letter from Hon'ble Chief Minister of Himachal Pradesh to Hon'ble Minister for Housing & Urban Poverty Alleviation, Government of India. He informed that infrastructure costs could cover site development, development of retaining walls, approach roads etc. After detailed deliberations and considering the observations of the Appraisal Agency (BMTPC), the Committee approved the above project.

Abstract of the approved project is at Statement-XII of Annexure-II.

8. The Committee then took up the supplementary agenda in respect of projects from the State of Rajasthan. Shri Manjit Singh, Secretary (LSG), Shri Mahender Soni, CEO, Jaipur, Municipal Corporation, Shri Anil Kumar Paliwal, Commissioner, Municipal Council, Ajmer, presented the two projects:-

Supplementary Agenda item A	Redevelopment of Project for Sanjay Nagar Bhatta Basti for Jaipur
Supplementary Agenda item B	Detailed Project Report for Basic Services to Urban Poor in Ajmer-Pushkar, Rajasthan

8.1. The State representatives informed the Committee that projects are for huge housing complexes in order to free the two cities from slums in the next 2 years. They also informed the Committee that aspects of earthquake resistance of the houses have been duly taken into design considerations.

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Annexure-II
to the minutes of 11th CSMC

Sl.No.	Name of the State	Name of the City	BSUP Project Name/Components	Rs in lakhs			
				Total project cost	Central Share	State Share	25% of Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	West Bengal	Kolkata (Pujali)	BSUP Scheme for the town of Pujali, West Bengal.				
STATEMENT-IV							
A) New Housing Units - Total 1103 DUs @ Rs 0.80 lac per DU, single storied, in-situ, 25.00 sq.m. with two rooms and Patris are in the name of the beneficiaries.				882.40	441.20	441.20	110.30
B) i) Water Supply Distribution Line				182.38	91.19	91.19	22.80
ii) DRAINAGE				95.78	47.89	47.89	11.97
iii) ROADS (Concrete paved)				152.55	76.28	76.28	19.07
iv) STREET LIGHT				54.90	27.45	27.45	6.86
Sub-Total of B				485.61	242.81	242.81	60.70
C) SOLID WASTE MANAGEMENT (Bins)				15.00	0.00	15.00	0.00
Total (A+B+C)				1383.01	684.01	699.01	171.00

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PUJALI (2nd ACA)

REGISTERED POST/
BY HAND

No.N-11026/2/2008/BSUP/JNNURM -Vol. VII
Government of India
Ministry of Housing and Urban Poverty Alleviation


Room No. 201, G Wing
New Delhi, dated 4th April, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 35th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 24th March, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, DD-1, Sector-1, Salt Lake, Kolkata-64

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- 69 -



MINUTES OF THE 35th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 24th March, 2008

The 35th meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 24th March, 2008. List of participants is at Annexure – I.

2. Joint Secretary (JNNURM) welcomed the participants. He informed that today's meeting was to consider the requests for release of 2nd instalment of Additional Central Assistance.

3. Chairman, CSMC and Secretary (HUPA) drew special attention of the States towards giving emphasis on already sanctioned projects to complete construction of houses and related infrastructure facilities in a time-bound manner. Emphasis should also be laid on implementation of reforms. More States should come up for releasing subsequent instalments of Central assistance.

4. In the Meeting, proposals from the States of Haryana and West Bengal for releasing second instalment of Central Assistance were put up in the agenda:-

Name of the State	Number of projects	Amount of 2 nd instalment sought
Haryana	2	Rs.9.67 crore
West Bengal	5	Rs.7.79 crore
Total	7	Rs. 17.46 crore

Brief details of the agenda are at Annexure-II.

5. Deputy Secretary (JNNURM) informed the Committee that the States/ULBs have furnished required documents and utilisation certificate as per prescribed guidelines.

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6. The Committee approved the proposals for releasing the 2nd instalment for 2 BSUP projects in Haryana and 5 BSUP Projects in West Bengal. Details of the approved proposals are at Annexure-III.

7. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

8. The meeting ended with a vote of thanks to the Chair.

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P.S.
Annexure-III to the minutes of 35th CSMC (in lakhs)

State	Name of Mission city	SL No. Project	Name of Project	Total Central Share approved	State Share Approved	Central share so far released			Amount of State share (including ULB share released)	Amount utilised	% of utilisation	Amount recommended for release of 2nd/3rd instalment of Central Share	% of amount recommended to the total Central Share approved
						1st instalment	2nd instalment	Total					
West Bengal	Kolkata (Khardah)	1	BSUP scheme at Khardah	629.49	659.43	157.37	157.37	134.95	117.87	87%	157.37	25%	
		2	BSUP Scheme at Kamarhati	1358.97	1368.87	339.74	339.74	269.62	211.50	78.44%	339.74	25%	
		3	BSUP scheme at Madhyamgram	1001.93	1083.95	250.48	250.48	186.91	164.69	88.11%	250.48	25%	
		4	BSUP scheme at Budge Budge	175.63	236.34	48.91	48.91	46.50	33.71	72.62%	48.91	25%	
		5	BSUP scheme at Pujali	694.01	699.09	171.00	171.00	195.74	154.78	79.07%	171.00	25%	
Haryana	Faridabad	6	Urban Renewal project at Dabua Colony	1891.32	2004.8	472.83	472.83	472.83	355.7	75.23%	472.83	25%	
		7	Urban Renewal Project at Babu nagar	1226.49	1300.07	306.62	306.62	306.61	215.04	70.13%	306.62	25%	
Total				6987.84	7352.46	1746.95	1746.95	1613.16	1253.35	77.70%	1746.95	25%	

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REGISTERED POST/BY HAND

No.N-11026/2/2008/BSUP/JNNURM -Vol. XVII
Government of India
Ministry of Housing and Urban Poverty Alleviation

Pujali (3rd ACA)

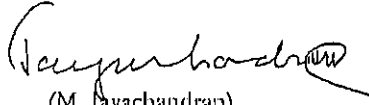
Room No. 201, G Wing
New Delhi, dated 27th December, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 45th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 16th December, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Parvatan Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and I/A, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPD), J.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Vivek Bharadwaj, Special Secretary, UID Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64

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- 73 -

142/171



Abstracts of the approved components are at Statement-II and III of Annexure-IV. First instalment of ACA would be released on receipt of the requisite written undertaking by the ULBs through the appraisal agency.

Meghalaya

7.1. The Committee considered the project for Shillong, Meghalaya which was presented by the representative of the State. The Committee observed the following:-

- The State/appraisal agency should re-look at the financial proposals with reference to the physical components/assets proposed;
- The proposed community toilets need to be re-considered; community infrastructure envisaged should not be in locations far away from the site where housing units are to be constructed under BSUP;
- State/ULB should ensure that there is no overlapping of components with other schemes such as ILCS and UIG. The State/ULB should furnish a certificate to this effect;

7.2. The representative of the State Government sought time to come up with necessary clarifications and revised estimates. Accordingly, the Committee deferred the project.

Release of 2nd/3rd installment

West Bengal

8.1. The representative of the State Government made a presentation on the proposal seeking release of 2nd instalment for 5 BSUP projects and 3rd instalment for 1 BSUP project in Kolkata. He said that all these projects have achieved utilization of funds in the range of 76 to 96% (from both Central and State+ULB share). All the projects have achieved proportionate physical progress. Implementation of reforms is on track. He also informed that the State has issued advertisements seeking Expression of Interest for instituting Third Party Inspection and Monitoring (IPIM) mechanism.

8.2. Deputy Secretary (JNNURM), Ministry of HUPA informed the Committee that the Central Sanctioning and Monitoring Committee, while approving these projects, had put certain conditions (some general in nature and some project-specific), such as biometric identification, etc.

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The State/ULB has to comply with them before they come up for 3rd/4th instalment.

8.3. The Committee approved the proposals for 2nd instalment for 5 projects and 3rd instalment for 1 project in Kolkata subject to the condition that 3rd/4th instalment would be released only after the State/ULB furnishes a compliance report on the conditions imposed by the CSMC at the time of approval of these projects.

8.4. The Chairperson, CSMC and Secretary (HUPA) once again emphasized that as the core of JNNURM is urban sector reform, the State Governments/ULBs must implement the reforms envisaged under the Mission Guidelines as per the timelines agreed to in MOAs and any deviation in the same should be addressed expeditiously. She also reiterated that the projects sanctioned have to be executed as per the sanctioned DPR and any escalation in costs would need to be borne by the State/ULB.

8.5. Details of 2nd instalment/3rd instalment approval are given at Annexure-V.

9.1. OSD (JNNURM) presented a proposal for reimbursement of cost of in-house preparation of DPRs for 45 BSUP projects in West Bengal. The Committee observed the following:-

- Authenticated copy of each of the DPRs concerned should be made available (1 copy at HUDCO headquarters and 2 copies at NBO, which is the custodian of JNNURM records).

9.2. The Committee decided that the proposal for reimbursement of the cost of in-house preparation of DPRs will be considered for approval only after the State/ULB/HUDCO furnished authenticated copy of the DPRs and the certificates prescribed in the relevant toolkit. The records are to be kept at the HUDCO headquarters and NBO, Ministry of HUPA. Accordingly, the proposal was deferred.

10. Concluding the meeting, the Chairperson of CSMC and Secretary (HUPA) said that efforts should be made by all stakeholders involved in the implementation of BSUP and HISDP projects to ensure that not only the projects are implemented without time and cost overruns and with utmost quality, appropriate policy reforms are taken at the State and local levels to steer planned and inclusive urban development that places people at the centre stage of urban policy. For this, they should gear up the JNNURM implementation process by fixing milestones for

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Annexure-V
to the minutes of 45th CSMC (BSUP)

Rs. in lakh

Name of the State	Name of the city	Name of Project	Total Project Cost	Total central share Approved	State Share approved (excluding A&OE, IEC)	Central share Released so far			Amount of Central share utilised	% of utilisation	Amount of State+ULB share utilised	% of utilisation	Amount recommended for release as 2 nd /3 rd instalment of ACA		% of amount recommended to the total central share approved		
						1st instalment	2nd instalment	Total					2nd instalment	3rd instalment			
West Bengal	Kolkata	Rehabilitation of 1sturn in Rishra (Phase-I) : Kolkata, West Bengal	240.29	109.23	109.230	27.31	0.000	27.31	19.57	72%	21.990	72%	27.31	0.000	25%		
	Kolkata (Rajal)	BSUP Scheme for the town of Pujal, West Bengal	1383.01	684.01	699.000	171.00	171.000	342.00	414.880	100%	196.040	47%	0.00	171.000	25%		
Total for West Bengal																	
												682.33	171.00				
												2nd instalment approved		Rs.	682.33	lakh	
												3rd instalment approved		Rs.	171.00	lakh	
												Grand Total		Rs.	853.33	lakh	

Total for West Bengal

2nd instalment approved	Rs.	682.33	lakh
3rd instalment approved	Rs.	171.00	lakh
Grand Total	Rs.	853.33	lakh

Note: The 2nd instalment for 5 projects and 3rd instalment for 1 project in Kolkata have been approved subject to the condition that 3rd/4th instalment would be released only after the State/ULB furnishes a compliance report on the conditions imposed by the CSMC at the time of approval of these projects.

145/171

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Annexure II (C)
Madhyamgram
(1st ACA)

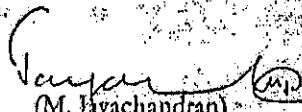
REGISTERED POST/
BY HAND

No.N-11027/110/2006/BSUP
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Mission Directorate

Room No.223 G-Wing,
New Delhi, dated 8th January, 2007

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 8th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th December, 2006 under the chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM). This is for information and necessary action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone No+91-11- 23061519

Encl: Minutes of the meeting

To


Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.
7. Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA Nirman Bhavan, New Delhi.
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan New Delhi.
11. CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. Joint Secretary (NURM)/Mission Director, Ministry of Housing & Urban Poverty Alleviation.

Copy with a request to take further follow up action:

1. The Director, SUDA, Uttar Pradesh, Lucknow.

146/171



4. The Municipal Commissioners of Vadodara and Surat made a presentation on the following projects from Gujarat:-

Agenda No. F	Housing for Urban Poor at Kosad (H4 - H5), Surat (DPR -V)
Agenda No. G	DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase-II)
Supplementary Agenda No. M	Housing Development and Upgradation of Slums (Housing Development) Phase-I: 2006-08

After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved these three projects. Abstracts of these projects are at Statement-V to VII of Annexure-II.

5. The Committee then considered the following projects from the State of Madhya Pradesh.

Agenda No. H	Development of Residential Colony for Slum dwellers at Indra Nagar
Agenda No. I	DPR for resettlement of Atal Ayub Nagar Slum, Police Lines Slum, Koh-e-fiza Slum, Chola New Belat to Bajpai Nagar and upgradation of Bajpai Nagar Slum at Idgah Hills, Bhopal, M.P.
Agenda No. J	Integrated Slum and Urban Poor Housing Scheme at Palda, Chhota Bangarda, Pipliyarao & Nipaniya

The Commissioner Urban Development, Government of Madhya Pradesh, made a presentation on these projects. After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved the projects at Agenda No. H and I. The item at Agenda No. J was deferred at the request of the representatives of the State of Madhya Pradesh. Abstracts of these projects are at Statement-VIII to IX of Annexure-II.

6. The Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal and Secretary, Kolkata Metropolitan Development Authority made a presentation on the following:-

Supplementary Agenda No. A	BSUP scheme for the town of Khardah, West Bengal
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Supplementary Agenda No. B	BSUP scheme for the town of Madhyamgram, West Bengal
Supplementary Agenda No. C	Nonadanga Housing Project
Supplementary Agenda No. D	BSUP scheme for the town of Bhadreswar, West Bengal
Supplementary Agenda No. E	Low Cost Housing for Urban Poor under BSUP component
Supplementary Agenda No. F	BSUP Scheme for the town of Kulti, West Bengal
Supplementary Agenda No. G	Integrated Development of Slums in Bhatpara Municipality Area – Phase: I (6 slums)
Supplementary Agenda No. H	Integrated Development of Slums in Kanchrapara Municipality Area – Phase: I (10 slums)
Supplementary Agenda No. I	Integrated Development of Slums in North Dum Dum Municipality Area – Phase: I (6 slums)
Supplementary Agenda No. J	Relocation of slums in Chandannagore Municipal Corporation Area – Phase:II
Supplementary Agenda No.K	Integrated Development of Slums in Kalyani Municipality – Phase: II (6 slums) under JNNURM
Supplementary Agenda No. L	Integrated Development of Slums in Uttarpara Kotrung Municipality – Phase: I (25 slums) under JNNURM
Supplementary Agenda No. O	Reconsideration of Integrated Development of Slums in Kalyani Municipality Area – Phase-I (13 slums)
Supplementary Agenda No. P	Reconsideration of Relocation of slums in Chandannagore Municipality Area – Phase –I (47 slums)

After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved the 12 projects at Agenda A to L mentioned above. Abstracts of these projects are at Statement-X to XXI of Annexure-II.

7. While discussing the Supplementary Agenda No. O and P, the Committee deliberated upon the general policy to be followed regarding multi-storied construction of dwelling units in various BSUP cities. After detailed deliberations the Committee decided the following:-

- (i) In respect of BSUP cities and towns with more than 5 lakh population [for “town” and not “agglomeration”] G+3 or high rise constructions will be allowed subject to case to case exception, if any, considered by the Central Sanctioning & Monitoring Committee.

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148/171
 [Signature]

- (ii) When beneficiaries have "own" land by way of purchase or "patta" assigned by Government where construction of multi-storey flats is not possible, Central assistance will be provided for construction of single dwelling units.
- (iii) In case of outer or peripheral areas of urban agglomerations, where land is not scarce, single storey construction of houses will be considered on case to case basis, instead of G+3 structure.

In view of the above policy decisions, the Committee reconsidered its decision in its 7th meeting held on 14th December, 2006 and allowed Central assistance for construction of single unit houses under two projects titled "Rehabilitation of 13 slums in Kalyanai (Phase -I): Kolkata, West Bengal" and "Rehabilitation of 47 slums in Chandannagore (Phase-I): Kolkata, West Bengal". Abstracts of these two projects are at Statement-XXII and XXIII of Annexure-II.

8. The Committee then considered the following project from Maharashtra.

Supplementary Agenda No. N	Reconsideration of Development of Slums under BSUP at Nanded, Maharashtra
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The OSD in the JNNURM Directorate informed the Committee that the project was deferred in the 7th meeting of the CSMC and further informed the request of the State Government to reconsider sanctioning construction of single unit houses. In view of the decisions at para 7, the Committee approved the project for Development of Slums under BSUP at Nanded involving construction of single storey houses. Abstract of the project is at Statement-XXIV of Annexure-II.

9. The Committee decided that the State implementing agencies should:

- (a) undertake biometric identification of beneficiaries and place the lists on the state/municipal/JNNURM web sites;
- (b) prepare State/Municipal/Slum urban poverty profiles with due attention to the 7 Point Charter;
- (c) develop State/Municipal/Slum Development Plans with a vision of Slum-free cities and phasing plan;
- (d) establish state/municipal poverty alleviation cells to plan, develop, monitor and assist in the implementation of JNNURM with the full

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149/171

Annexure-II
to the minutes of 8th CSMC

(1)	Name of the State (2)	Name of the City (3)	BSUP Project name/Component (4)	Rs. In lakh			25% of Central share
				Total project cost (5)	Central share (6)	State share (7)	
11	West Bengal	Kolkata (Madhyamgram)	BSUP Scheme for the town of Madhyamgram, West Bengal				
			1 HOUSING (1253 houses)	1002.40	501.20	501.20	125.30
			2 Water Supply (a) Stand Post	2.45	1.23	1.23	0.31
			3 (b) Distribution Line	111.99	56.00	56.00	14.00
			4 DRAINAGE	437.88	218.94	218.94	54.74
			5 ROADS (Black Topped)	24.48	12.24	12.24	3.06
			6 ROADS (Concrete paved)	357.58	178.79	178.79	44.70
			7 STREET LIGHT	19.92	9.96	9.96	2.49
			8 COMMUNITY TOILET	11.05	5.53	5.53	1.38
			9 COMMUNITY BATH	1.68	0.84	0.84	0.21
			10 SOLID WASTE MANAGEMENT (Bina)	13.08	6.54	6.54	1.64
			11 COMMUNITY SEVA KENDRA	21.34	10.67	10.67	2.67
			Sub-Total	2003.85	1001.93	1001.93	250.48
			Incentive	82.02	0.00	82.02	0.00
			Total	2085.87	1001.93	1083.95	250.48

STATEMENT-XI

150/171

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15/8/99

Madhyamgram
REGISTERED POST/ (2nd ACA)
BY HAND

No.N-11026/2/2008/BSUP/JNNURM -Vol. VII
Government of India
Ministry of Housing and Urban Poverty Alleviation


Room No. 201, G Wing
New Delhi, dated 4th April, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 35th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 24th March, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMIPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Parvathan Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPIHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, DD-1, Sector-I, Salt Lake, Kolkata-64

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151/171



MINUTES OF THE 35th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 24th March, 2008

The 35th meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 24th March, 2008. List of participants is at Annexure - I.

2. Joint Secretary (JNNURM) welcomed the participants. He informed that today's meeting was to consider the requests for release of 2nd instalment of Additional Central Assistance.

3. Chairman, CSMC and Secretary (HUPA) drew special attention of the States towards giving emphasis on already sanctioned projects to complete construction of houses and related infrastructure facilities in a time-bound manner. Emphasis should also be laid on implementation of reforms. More States should come up for releasing subsequent instalments of Central assistance.

4. In the Meeting, proposals from the States of Haryana and West Bengal for releasing second instalment of Central Assistance were put up in the agenda:-

Name of the State	Number of projects	Amount of 2 nd instalment sought
Haryana	2	Rs.9.67 crore
West Bengal	5	Rs.7.79 crore
Total	7	Rs. 17.46 crore

Brief details of the agenda are at Annexure-II.

5. Deputy Secretary (JNNURM) informed the Committee that the States/ULBs have furnished required documents and utilisation certificate as per prescribed guidelines.

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6. The Committee approved the proposals for releasing the 2nd instalment for 2 BSUP projects in Haryana and 5 BSUP Projects in West Bengal. Details of the approved proposals are at Annexure-III.

7. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UTs/UI.Bs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

8. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-III
35th CSMC

Rs. (in lakhs)

Annexure-III to the minutes of 35th CSMC

State	Name of Mission city	SL No.	Name of Project	Total Central Share approved	State Share Approved	Central share so far released			Amount of Central Share utilised	% of utilisation	Amount of State share (including ULB share released)	Amount utilised	% of utilisation	Amount recommended for release of 2nd/3rd instalment of Central Share			% of amount recommended to the total Central Share approved
						1st instalment	2nd instalment	Total						2nd instalment	3rd instalment		
West Bengal	Kolkata (Khardah)	1	BSUP scheme at Khardah	629.49	659.43	157.37	157.37	137.45	134.95	87.34%	117.87	87%	157.37	25%			
		2	BSUP Scheme at Kamrathi	1358.97	1368.87	339.74	339.74	266.50	269.62	78.44%	211.50	78.44%	339.74	25%			
		3	BSUP scheme at Madhyamgram	1001.93	1083.95	250.48	250.48	220.71	186.91	88.11%	164.69	88.11%	250.48	25%			
		4	BSUP scheme at Budge Budge	195.65	236.34	48.91	48.91	35.53	46.50	72.64%	33.77	72.62%	48.91	25%			
		5	BSUP scheme at Pujali	664.01	699.00	171.00	171.00	135.22	195.74	79.08%	154.78	79.07%	171.00	25%			
		6	Urban Renewal project at Dabua Colony	1891.32	2004.8	472.83	472.83	355.71	472.83	75.23%	355.7	75.23%	472.83	25%			
		7	Urban Renewal Project at Babu nagar	1226.49	1300.07	306.62	306.62	215.06	306.61	70.14%	215.04	70.13%	306.62	25%			
Total				6987.84	7352.46	1746.95	1746.95	1366.18	1613.16	78.20%	1253.35	77.70%	1746.95	25%			

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Madhyamgram (3rd ACA)

REGISTERED POST/BY HAND

No.N-11026/1/2009/BSUP/JNNURM -Vol. X

Government of India

Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing

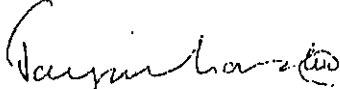
New Delhi, dated 19th February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 57th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and HSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and HSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPH&EO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Vivek Bhattacharya, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DP-8, Sector-I, Salt Lake, Kolkata-64
2. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhav

155/171

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New Projects

West Bengal

5.1. The representative of the State of West Bengal made a presentation on 4 projects as follows

1	BSUP scheme for the town of Asansol (Phase-II), West Bengal
2	BSUP scheme for the town of Asansol (Phase-III), West Bengal
3	BSUP scheme for the town of Durgapur (Phase-III), West Bengal
4	BSUP scheme for the town of Titagarh (Phase II), Kolkata West Bengal

The Committee made the following observations:

- SLSC approval should be furnished;
- The State is nearing the 7 year allocation for BSUP and JHSDP together. A substantial amount of ACA has been diverted from BSUP to JHSDP for the State and it should prioritize its town/cities to avail the balance allocation left; and
- The State should consider innovative approaches for provision of land and affordable housing for the EWS categories, with a possible share for EWS housing, linked to slum rehabilitation, in its existing Public-Private Partnership for housing.

5.2. The State has indicated that the Chairman of SLSC has approved the above projects. However, the same will be ratified in subsequent meeting of SLSC. Taking into account the observations of the Appraising Agency and the progress so far made in the existing projects and reforms, the Committee approved the projects for Central assistance. Details of the approved project components are at Statement I to IV of Annexure-IV

5.3. The State Government representative presented the case of Nonadanga project for which proposals were sanctioned in the 10th Meeting of CSMC with the stipulation of 25 square metres for dwelling units. The State Government has requested to release ACA (1st, 2nd and 3rd Installments) for the Nonadanga project which was sanctioned by the 10th CSMC on 27.2.2007 with a condition that the implementing agency would furnish an undertaking to construct DUs with minimum built up area of 25sq.m. The State Government representative informed that the project

was taken up in accordance with the existing policy in West Bengal to provide space to beneficiaries under rehabilitation projects. As on date Rs. 13.02 crores have been spent.

5.4. Deputy Secretary (JNNURM) informed that the case was earlier examined by the Ministry and the competent authority has not agreed to consider the request.

5.5. The State Government representative argued that around the time the 10th Meeting of the CSMC and earlier, the Central Sanctioning & Monitoring Committee was not insisting on 25 square meters of carpet area and in the case of several projects in the country, 25 square metres of plinth area was only approved. In the present case the plinth area turns out to be 24.80 square metres, only marginally less than 25 square metres. The State Government representative further informed that the project concerned the rehabilitation of encroachers along drains and as the earlier beneficiaries in the case of similar rehabilitation projects involving encroachers were given the same 24.80 square metres of plinth area, to prevent discrimination and protest from the older beneficiaries, the plinth area in the Nonadanga project could not be increased. The State representative requested for release of funds citing the examples of similar projects in other States.

5.6. Taking into account the representation by the State Government, the Committee considered the request for release of funds and agreed to reconsider the decision as a special case. The release of funds will be subject to the approval of the competent authority.

2nd & 3rd Instalments

6.1. The representative of the State of West Bengal presented the claim for 2nd instalment in the case of 6 projects and 3rd instalment in 1 project. The Committee observed that the financial utilization is more than 70% of the due share in all the cases. In case of Madhyarigram, the Committee noted that the state has not released its full matching share. The Committee also noted that the compliance to CSMC conditions in certain cases has not been furnished by the State. The Committee advised the State to furnish the compliance report at the time of claim of 3rd instalment in these cases. Taking into account the presentations made by the State Government representative, the checklists presented by Deputy Secretary (JNNURM) and subject to the above observations, the Committee approved the claim of 2nd instalment in the case of 6

projects and claim of 3rd instalment in the case of 1 project as listed below:

2nd Instalment

1. Town of Durgapur – Asansol
2. Town of Kulti
3. Town of Baruipur -- Kolkata
4. Town of Bally – Kolkata
4. Serampore – Kolkata
6. New Barrackpore – Kolkata

3rd Instalment

1. Town of Madhyamgram

6.2. Details of approved instalments are at Annexure-V. Release in case of Madhyamgram will be made after the State releases its full matching share in relation to 1st and 2nd instalments together. The State Government will send quality inspection reports on the above projects within a month and take action to institute TPIMA expeditiously.

Reimbursement of DPR Charges

7. The Committee considered the earlier proposal of GoWB for the release of DPR charges for BSUP projects. OSD (JNNURM) informed that as required under the Toolkit for Reimbursement of DPR Charges, proposals have been obtained with the signatures from the city authorities concerned. He requested that as the proposals are in order the cost of project preparation may be reimbursed from out of 1% JNNURM funds with the Ministry. The Committee approved the proposals. The Mission Directorate will process the file. The Committee suggested that the State may constitute a special fund to address capacity building bottlenecks in ULBs and at State level and the reimbursed DPR charges may form part of the fund supplemented by additional resources. Further, the State may seek funds under the National Programme on Capacity Building for Urban Poverty Alleviation.

8.1. Concluding the meeting, Secretary (HUPA) & Chairperson, CSMC, requested the States/UTs to take all steps to avoid time and cost over-runs in the case all the projects approved and achieve the Mid-term and Mission targets. She expressed the view that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She suggested that the State Governments/ULBs should make effort to dovetail the implementation of SJSRY and skill development initiatives

Annexure II (D)
KALYANI (Ph.D)


REGISTERED POST/ 1st AEA
BY HAND

No.N-11027/110/2006/BSUP
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Mission Directorate

Room No.223 G-Wing,
New Delhi, dated 8th January, 2007

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 8th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th December, 2006 under the chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM). This is for information and necessary action.


(M. Jayachandran)

Deputy Director (BSUP)
Telephone No+91-11- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.
7. Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA Nirman Bhavan, New Delhi.
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan New Delhi.
11. CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. Joint Secretary (NURM)/Mission Director, Ministry of Housing & Urban Poverty Alleviation.

Copy with a request to take further follow up action:

1. The Director, SUDA, Uttar Pradesh, Lucknow.

1

- 39 -

159/171



4. The Municipal Commissioners of Vadodara and Surat made a presentation on the following projects from Gujarat:-

Agenda No. F	Housing for Urban Poor at Kosad (H4 - H5), Surat (DPR -V)
Agenda No. G	DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastrali and Nikol near peripheral areas of Ahmedabad (Phase-II)
Supplementary Agenda No. M	Housing Development and Upgradation of Slums (Housing Development) Phase-I: 2006-08

After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved these three projects. Abstracts of these projects are at Statement-V to VII of Annexure-II.

5. The Committee then considered the following projects from the State of Madhya Pradesh.

Agenda No. H	Development of Residential Colony for Slum dwellers at Indra Nagar
Agenda No. I	DPR for resettlement of Atal Ayub Nagar Slum, Police Lines Slum, Koh-e-fiza Slum, Chola New Belar to Bajpai Nagar and upgradation of Bajpai Nagar Slum at Idgah Hills, Bhopal, M.P.
Agenda No. J	Integrated Slum and Urban Poor Housing Scheme at Palda, Chhota Bangarda, Pipliyarao & Nipaniya

The Commissioner Urban Development, Government of Madhya Pradesh, made a presentation on these projects. After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved the projects at Agenda No. H and I. The item at Agenda No. J was deferred at the request of the representatives of the State of Madhya Pradesh. Abstracts of these projects are at Statement-VIII to IX of Annexure-II.

6. The Principal Secretary, Urban Development & Municipal Affairs, Government of West Bengal and Secretary, Kolkata Metropolitan Development Authority made a presentation on the following:-

Supplementary Agenda No. A	BSUP scheme for the town of Khardah, West Bengal
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2/21
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160/171

15/11/08

Supplementary Agenda No. B	BSUP scheme for the town of Madhyamgram, West Bengal
Supplementary Agenda No. C	Nonadanga Housing Project
Supplementary Agenda No. D	BSUP scheme for the town of Bhadreswar, West Bengal
Supplementary Agenda No. E	Low Cost Housing for Urban Poor under BSUP component
Supplementary Agenda No. F	BSUP Scheme for the town of Kulti, West Bengal
Supplementary Agenda No. G	Integrated Development of Slums in Bhatpara Municipality Area – Phase: I (6 slums)
Supplementary Agenda No. H	Integrated Development of Slums in Kanchrapara Municipality Area – Phase: I (10 slums)
Supplementary Agenda No. I	Integrated Development of Slums in North Dum Dum Municipality Area – Phase: I (6 slums)
Supplementary Agenda No. J	Relocation of slums in Chandannagore Municipal Corporation Area – Phase: II
Supplementary Agenda No. K	Integrated Development of Slums in Kalyani Municipality – Phase: II (6 slums) under JNNURM
Supplementary Agenda No. L	Integrated Development of Slums in Uttarpata Kotrung Municipality – Phase: I (25 slums) under JNNURM
Supplementary Agenda No. O	Reconsideration of Integrated Development of Slums in Kalyani Municipality Area – Phase-I (13 slums)
Supplementary Agenda No. P	Reconsideration of Relocation of slums in Chandannagore Municipality Area – Phase -I (47 slums)

After detailed deliberations and considering the remarks made by the appraising agency, the Committee approved the 12 projects at Agenda A to L mentioned above. Abstracts of these projects are at Statement-X to XXI of Annexure-II.

7. While discussing the Supplementary Agenda No. O and P, the Committee deliberated upon the general policy to be followed regarding multi-storied construction of dwelling units in various BSUP cities. After detailed deliberations the Committee decided the following:-

- (i) In respect of BSUP cities and towns with more than 5 lakh population [for "town" and not "agglomeration"] G+3 or high rise constructions will be allowed subject to case to case exception, if any, considered by the Central Sanctioning & Monitoring Committee.

3/21
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16/1/71

2/1/71

- (ii) When beneficiaries have "own" land by way of purchase or "patta" assigned by Government where construction of multi-storey flats is not possible, Central assistance will be provided for construction of single dwelling units.
- (iii) In case of outer or peripheral areas of urban agglomerations, where land is not scarce, single storey construction of houses will be considered on case to case basis, instead of G+3 structure.

In view of the above policy decisions, the Committee reconsidered its decision in its 7th meeting held on 14th December, 2006 and allowed Central assistance for construction of single unit houses under two projects titled "Rehabilitation of 13 slums in Kalyani (Phase -I): Kolkata, West Bengal" and "Rehabilitation of 47 slums in Chandannagore (Phase-I): Kolkata, West Bengal". Abstracts of these two projects are at Statement-XXII and XXIII of Annexure-II.

8. The Committee then considered the following project from Maharashtra.

Supplementary Agenda No. N	Reconsideration of Development of Slums under BSUP at Nanded, Maharashtra
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The OSD in the JNNURM Directorate informed the Committee that the project was deferred in the 7th meeting of the CSMC and further informed the request of the State Government to reconsider sanctioning construction of single unit houses. In view of the decisions at para 7, the Committee approved the project for Development of Slums under BSUP at Nanded involving construction of single storey houses. Abstract of the project is at Statement-XXIV of Annexure-II.

9. The Committee decided that the State implementing agencies should:

- (a) undertake biometric identification of beneficiaries and place the lists on the state/municipal/JNNURM web sites;
- (b) prepare State/Municipal/Slum urban poverty profiles with due attention to the 7 Point Charter;
- (c) develop State/Municipal/Slum Development Plans with a vision of Slum-free cities and phasing plan;
- (d) establish state/municipal poverty alleviation cells to plan, develop, monitor and assist in the implementation of JNNURM with the full

4/21
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162/171

- 42 -

15/12/06

Annexure-II
to the minutes of 8th CSMC

(1)	Name of the State	Name of the City	(4) BSUP Project name/Component	Rs. In lakh			(8) 25% of Central share
				(5) Total project cost	(6) Central share	(7) State share	
19	West Bengal	Kolkata (Uttarpada Kotrung)	Rehabilitation of 25 slums in Uttarpada Kotrung (Phase-I) : Kolkata, West Bengal				
			1 1286 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs/DU	1697.52	848.76	848.76	212.19
			2 Roads, pathways and pavings	67.10	33.55	33.55	8.39
			3 Storm Water Drainage	187.99	94.00	94.00	23.50
			4 Water supply	78.67	39.34	39.34	9.83
			5 Electrification	42.58	21.29	21.29	5.32
			6 Community Hall	93.60	46.80	46.80	11.70
			Total	2167.46	1083.73	1083.73	270.93
20	West Bengal	Kolkata (Kalyani)	Rehabilitation of 13 slums in Kalyani (Phase-I) : Kolkata, West Bengal				
			1 899 New Dwelling Units (Single storied pucca house @ Rs 1.32 Lacs/DU	1186.68	593.34	593.34	148.34
			2 Roads, pathways and paving	131.32			
			3 Storm Water Drainage	273.97			
			4 Water supply	78.89			
			5 Electrification	58.32			
			6 Community Hall	51.48			
			Total for which approval given in 8th CSMC	1186.68	593.34	593.34	148.34
			Note: As Central share and State share for the component at SL No. 2 to 6 has already been approved in accordance with the sharing pattern as per BSUP guideline in the 7th meeting of CSMC held on 14.12.2006, CSMC sanctioned housing component in the 8th meeting held on 29.12.2006.				

11/21

163/171

[Handwritten Signature]

KALYANI (Ph.D.)

(2nd ACA)

REGISTERED POST/BY HAND
No.N-11026/1/2009/BSUP/JNNURM-Vol. II
Government of India
Ministry of Housing and Urban Poverty Alleviation


Room No. 201, G Wing
New Delhi, dated 31st January, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 49th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th January, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary.

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
2. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64
3. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhavan, Kolkata-700 091

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- 44 -

164/171



- (v) As per SoR 2003-04, the appraised cost of EWS-I & EWS-II houses (excluding common area) is Rs 3.39 lacs & Rs 4.88 lacs respectively.

6.4. The CSMC desired that the State needs to indicate the locations/sites from which beneficiaries are to be shifted to the new locations, profiles of these beneficiaries, procedures to be followed to allocate the dwelling units, Central share worked out for a carpet area of about 25 square meters, availability of State share, beneficiary contribution, conformity to land use in Master Plan.

6.5. The Committee deferred the proposal from Greater Mumbai to ensure compliance to JNNURM guidelines by the State Government is ensured.

6.6. The Committee, based on reporting by the appraisal agency and financial statement furnished by Commissioner, Nagpur Municipal Corporation approved the project for Nagpur. Abstracts of the approved project components are at Statement-II of Annexure-IV.

Release of 2nd/3rd installment

7.1. Deputy Secretary (JNNURM) and representatives of the respective State Governments briefed the Committee about the proposals.

West Bengal:

7.2. 2nd Instalment for 2 projects (1 project each in Kolkata and Asansol) and 3rd Instalment for 1 project in Kolkata:

The Committee observed the following:-

- The State should come up with proposals seeking 2nd instalment for a large number of projects under BSUP in Kolkata and Asansol. There are significant time-overruns;
- The State should take steps to expedite the execution of projects and advance the implementation of key reforms; and
- Implementation of e-governance in ULBs should be expedited.

7.3. The representative of the State informed that the slow progress in the implementation of e-governance is on account of some technical problem with the agency concerned. This is, however, being sorted out. Taking into consideration the information furnished by the representative

10/32
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- 45

165/171



of the State and the check lists presented by Deputy Secretary (JNNURM), the Committee approved the proposals. Details of the approval are at Annexure-V.

Maharahstra:

7.4. 2nd instalment for 1 project and 3rd instalment for 1 project in Greater Mumbai:

The Committee observed the following:-

- Progress in implementation of Community Participation Law is slow; and
- Considerable delay in releasing of Central assistance from State Finance Department to ULB is noticed and the same should be eliminated.

7.5. Taking into consideration the information furnished by the representative of the State and the check lists presented by Deputy Secretary (JNNURM), the Committee approved the proposals. Details of approval are at Annexure-V.

Gujarat:

7.6. 3rd Instalment for 1 project in Rajkot:

Taking into consideration the information furnished by the representative of the State and the check lists presented by Deputy Secretary (JNNURM), the Committee approved the proposal subject to the State Government releasing its matching State share within a month. Details of approval are at Annexure-V.

8. Concluding the meeting, Secretary (HUPA) & Chairperson of CSMC suggested that all efforts should be made by the State Governments/UTs/ULBs/implementing agencies to ensure that the projects sanctioned under BSUP and IHSDP are implemented without time and cost over-runs and with utmost quality. For this, they should establish PMU/PIUs expeditiously, engage professional experts, institute TPIMA, gear up JNNURM implementation process by fixing milestones for progress, ensure integration of UIG and BSUP (UIDSSMT and IHSDP), undertake regular monitoring/review and develop supporting policy and regulatory frameworks at State and city levels. The Chairperson, CSMC reiterated the need for capacity building to effectively implement JNNURM. She suggested that the States/UTs should take measures to build institutional capacity by strengthening their Urban Local Bodies with functions, finances and functionaries in accordance with the

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-46-

166/171

18/10/11

Rs. in lakh

Name of the State	Name of city	Name of Project	Total Project Cost	Total central share Approved	State Share approved (excluding A&OE, IEC)	Central share Released so far			Amount of Central share utilised	Amount of State+ULB share released	Amount of State+ULB share utilised	% of utilisation	Amount recommended for release as 2 nd /3 rd instalment			% of amount recommended to the total central share approved
						1 st instalment	2 nd instalment	Total					1 st instalment	2 nd instalment	3 rd instalment	
West Bengal	Kolkata (Kalyani)	Rehabilitation of 13 slums in Kalyani (Phase-I) : Kolkata, West Bengal	1780.66	2890.53	890.53	222.58	0.00	222.58	216.26	186.22	180.93	97%	222.583	0.00	259%	
		Asansol, Asansol Urban Area, West Bengal (through ADDA), West Bengal	8895.00	4446.00	4449.00	1111.88	0.00	1111.88	876.68	641.51	641.51	79%	1111.125		25%	
		BSUP Scheme for the town of Khardah, West Bengal.	1288.91	620.49	620.49	157.37	157.37	314.75	247.17	307.72	241.64	79%	0.000	157.37	25%	
Total for West Bengal																
Grand Total																
2 nd instalment approved for Maharashtra																
West Bengal																
Rs. 6186.568 lakh																
Total 2 nd instalment																
Rs. 1333.708 lakh																
3 rd instalment approved for Gujarat																
Maharashtra																
Rs. 414.548 lakh																
West Bengal																
Rs. 2855.060 lakh																
Total 3 rd instalment																
Rs. 157.373 lakh																
Grand Total of 2 nd and 3 rd instalment approved																
Rs. 10947.255 lakh																

2nd instalment approved for Maharashtra
West Bengal
Rs. 6186.568 lakh
Rs. 1333.708 lakh
Total 2nd instalment
Rs. 7520.275 lakh

3rd instalment approved for Gujarat
Maharashtra
Rs. 414.548 lakh
West Bengal
Rs. 2855.060 lakh
Rs. 157.373 lakh
Total 3rd instalment
Rs. 3426.980 lakh
Grand Total of 2nd and 3rd instalment approved
Rs. 10947.255 lakh

167/171
171/171
171/171

REGISTERED POST/BY HAND
No.N-11026/1/2009/BSUP/JNNURM -Vol. XXII
Government of India
Ministry of Housing and Urban Poverty Alleviation
Room No. 201, G Wing
New Delhi, dated 11th November, 2009

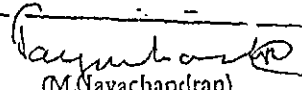
KALYANI (PhD)
3rd ACA

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 69th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th October, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Mukhopadhyay, Principal Secretary, Urban Development Department, Government of West Bengal, Nagarayan Bhavan, DF-8, Sector-I, Kolkata 700 064

West Bengal

6.5. The representative of the State, Principal Secretary (UD) requested the Committee to give final approval to the State's proposal for TPIM (considered in the 68th meeting of CSMC held on 1.9.2009).

6.6. The Committee observed that in principle approval to the proposal for TPIM in the State of West Bengal was accorded subject to the following:

- The state would certify that
 - The relevant State guidelines and State norms have been followed through a transparent process; the reports will be as per toolkit of the Ministry; and there is no conflict of interest in case of agency proposed.
- SLSC/SLCC approval will be reported.
- The State would submit the detailed project-wise amount required comprising desk review charges, number of site visits required and total site visit charges in a tabular form. The taxes should be mentioned separately.
- The State would ensure that the total cost is within the ceiling prescribed for BSUP and IHSDP separately in the toolkit.
- The State must ensure that the agency proposed has the requisite capacity to take up the work as per the Band allotted to it by the Ministry.

6.7. SLNA has submitted the compliance report fulfilling the conditions imposed by CSMC. However, as mentioned in the compliance report the proposal was to be put up in the meeting of SLSC to be held on 4th November 2009. The State has informed that the rates are inclusive of taxes. SLNA has also submitted agency-wise statement of award of work wherein the financial ceilings have been observed on the group of projects awarded to an agency.

6.8 After consideration of the compliance reports by the State, the Committee approved the proposal which is placed at annexure V (b). The agency wise break up is as under :-

- M/s Arvee Associates Architects Engineers & Consultants Pvt. Ltd, Hyderabad - No of projects - 84 (42 BSUP and 42 IHSDP) at a total fee of Rs. 304.85 lakhs
- M/s SGS India Pvt. Ltd, Mumbai - No of projects - 56 (29 BSUP and 27 IHSDP) at a total fee of Rs. 209.3 lakhs

10/8/75

169/171

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Annexure-IV
to the minutes of 69th CSMC (BSUP) dated 29-10-2009
(Rs. in Lakh)

Name of the State	Name of City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilization of Share	Amount of State + ULB + Benef. Share released	Amount of State + ULB + Benef. share utilized	% of utilization	Amount recommended for release as 2nd/3rd installment of ACA		% of amount recommended to the total Central share approved	
						1st Installment	2nd Installment	Total						2nd Installment	3rd Installment		Total
UTTAR PRADESH	Agra	Detail Project Report for "Integrated Development of "Kanshiram Tej Nagri Phase-II".	1479.22	678.28	691.37	169.57	169.57	339.14	339.14	100%	300.16	300.16	100%	0.00	169.57	169.57	25%
WEST BENGAL	Agra	Detail Project Report for "Integrated Development of "Manniya Kanshiram Jee Kalindi Vihar I & II".	1903.77	787.66	792.22	196.92	196.92	393.84	393.84	100%	397.09	397.09	100%	0.00	196.92	196.92	25%
TOTAL FOR UTTAR PRADESH (2 PROJECT)						366.49	366.49	732.98						0.00	366.49	366.49	
WEST BENGAL	Kolkata (Baruipur)	BSUP Scheme for the town of Baruipur, (Kolkata Metropolitan Area), West Bengal.	1008.02	484.60	484.60	121.15	121.15	242.30	223.43	92%	210.69	194.28	92%	0.00	121.15	121.15	25%
WEST BENGAL	Kolkata (Kalyani)	Rehabilitation of 13 slums in Kalyani (Phase-I): Kolkata, West Bengal.	1780.66	890.33	890.33	222.58	222.58	445.16	445.17	100%	703.03	703.03	100%	0.00	222.58	222.58	25%
WEST BENGAL	Kolkata (Gayeshpur)	Improvement of Slum in Gayeshpur under Basic services for urban poor through KMDA West Bengal	2002.56	1001.28	1001.28	250.32	250.32	500.64	376.73	75%	552.54	400.77	75%	0.00	250.32	250.32	25%
WEST BENGAL	Kolkata (Rishra)	Rehabilitation of 1 slum in Rishra (Phase-I): Kolkata, West Bengal	240.29	109.23	109.23	27.31	27.31	54.62	49.35	90%	58.20	52.59	90%	0.00	27.31	27.31	25%
TOTAL FOR WEST BENGAL (4 PROJECT)						621.36	621.36	1242.72						0.00	621.36	621.36	

2nd Installment Approved	Rs. 0.00 Lakh
3rd Installment Approved	Rs. 987.85 Lakh
GRAND TOTAL	Rs. 987.85 Lakh

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170/171
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COST SUMMARY FOR TPIMA FOR THE STATE OF MANIPUR

Agency: M/s BLG Construction Services (P) Ltd., Jodhpur

Project	No. of Project approved	Project Cost (₹ in crore)	Max. (Ceiling) TPIMA charges (₹ in lakh)	Charges proposed by the Govt. of Manipur (₹ in lakh)				
				Amount for Desk Review @₹1.50 lakh	Amount @₹0.35 lakh/site visit for 6 visits of BSUP and 4/2 visits for IHSDP Projects	Total (Col. 5+6)	Service Tax @10.6 1%	Total Financial Implication (7+8)
1	2	3	4	5	6	7	8	9
BSUP	01	51.23	25.615	1.50	2.10	3.60	0.382	3.982
IHSDP	06	43.38	43.38	9.00	7.70	16.70	1.772	18.472
Total			68.995			20.30	2.154	22.454

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