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Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 29<sup>th</sup> February 2012

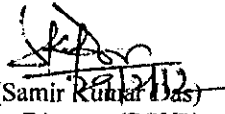
OFFICE MEMORANDUM

**Subject:-** Minutes of the 124<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17<sup>th</sup> February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 124<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17<sup>th</sup> February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing), Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan, Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort George, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) ✓ I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
29/2/12  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**MINUTES OF THE 124<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE  
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)**

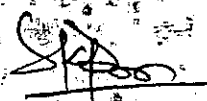
**Nirman Bhawan, New Delhi, 17<sup>th</sup> February 2012**

The 124<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 17<sup>th</sup> February 2012 at 3:00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after February 2012 and States/UTs must submit their plan of likely expenditure during 2011-12 by February 2012 so that the Ministry of Finance/MHA is informed well in advance. He further stated that States will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that

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proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

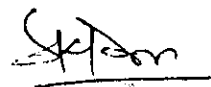
4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

**I Chandigarh**

**i. Proposal for 3<sup>rd</sup> installment of ACA**

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1 BSUP project – Rehabilitation of 6368 slum families by relocation in Ph.I, Chandigarh.

ii. Proposal for 4<sup>th</sup> & final installment of ACA

1 BSUP project – Slum Rehabilitation Project Chandigarh – Construction of 19360 Flats.

II Madhya Pradesh

i. Proposal for 2<sup>nd</sup> installment of ACA

1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) Part II, Bhopal.

ii. Proposal for 3<sup>rd</sup> installment of ACA

1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) at Indore.

III Tamil Nadu

i. Proposal for 3<sup>rd</sup> installment of ACA

2 BSUP projects – (i) Construction of 690 houses and providing infrastructure facilities at Tambaram Municipality, Kancheepuram, Chennai (ii) Construction of 300 new houses & 98 Upgradation and Infrastructure facilities for Pallavaram (CMA), Kancheepuram, Chennai.

ii. Proposal for 4<sup>th</sup> & final installment of ACA

6 BSUP projects : (i) Construction of 440 new houses and Providing Infrastructure facilities for Thiruverkadu Municipality, Thiruvallur (ii) Construction of 189 new houses and Providing Infrastructure facilities for Anakaputhur Municipality, Kancheepuram (iii) Construction of 1566 houses and Infrastructure facilities for Periyar Nagar, Madurai (iv) Construction of 9936 DUs & provision of Infrastructure facilities at Ezhil Nagar, Chennai (v) Construction of 2232 DUs & infrastructure facilities at Ukkadam, Coimbatore; and (vi) Construction of 1608 DUs & infrastructure facilities at Ammankulam, Coimbatore.



iii. **Proposal for Revision in sanctioned BSUP scheme**

2 BSUP projects : (i) Construction of new houses and infrastructure facilities in Kunrathur Town Panchayat, Chennai (2 installments have already been released) (ii) Construction of new houses and infrastructure facilities in Sembakkam Town Panchayat, Chennai (2 installments have already been released).

**Table Agenda**

**IV Maharashtra**

**Compliance report of 1 BSUP project – Integrated Delivery of Basic Services to the Urban Poor to Prakash Nagar & Swami Nagar, Ambarnath (Mumbai Metropolitan region), Thane Distt. (sanctioned in 112<sup>th</sup> CSMC meeting held on 17<sup>th</sup> June 2011)**

**Brief details of the agenda are at Annexure-II.**

**6. Chandigarh**

6.1 The following proposals of Chandigarh Admn. was presented before the CSMC.

**i. Proposal for 3<sup>rd</sup> installment of ACA**

1 BSUP project – Rehabilitation of 6368 slum families by relocation in Ph.I, Chandigarh.

**ii. Proposal for 4<sup>th</sup> & final installment of ACA**

1 BSUP project – Slum Rehabilitation Project Chandigarh – Construction of 19360 Flats.

6.2 The Director (JNNURM) informed that a Review Meeting under the Chairmanship of Secretary (HUPA) was held on 13.2.2012 wherein the status of BSUP projects sanctioned for the UT of Chandigarh and other related issues were discussed.

6.3 The Committee noted that the TPIMA report analysed by HUDCO was presented in the 117<sup>th</sup> CSMC meeting wherein the proposal was deferred due to non-starter of some Dwelling Units and insufficient progress of infrastructure work. Work in few locations has not started. The Utilisation Certificate has also not been counter-signed by the competent Authority.

6.3.1 The HUDCO, appraisal agency, informed that the physical progress as reported by TPIMA in Phase-I scheme is 36% and Phase-II Scheme is 46.5%. Quality of construction is satisfactory.

6.3.2 The Committee advised the UT Administration to accelerate the pace of the project, ensure quality management system is in place and complete the projects along with the infrastructure work at the earliest. The Committee advised UT Administration to submit a communication that (i) the work will be taken up as per sanctioned DPR and approval of CSMC will be taken for any deviation; and (ii) the cost escalation will be borne by UT/ULB.

6.3.3 The representative of the UT Administration informed that the beneficiaries are being identified. The Committee advised the UT Administration to identify beneficiaries eligible as per BSUP guidelines.

6.3.4 The Committee also took note of the status of Reforms. It was informed that for earmarking of at least 20-25% of development land in housing projects, the Finance Secretary, Chandigarh Admn. has already issued directions to the Chandigarh Housing Board vide letter No.11/7/130-UTFI(2)2010/9626 dated 30.11.2010 for earmarking at least 40% houses for EWS and LIG categories including earmarking of 15% houses of total houses of EWS in all the future projects. At present out of 49713 dwelling units constructed by Chandigarh Housing Board since its inception in 1976, 67.26% of the housing stock created by it falls under Sites & Services/ EWS and LIG category.

6.4 The Committee approved the following projects and recommended release of Central ACA subject to receipt of (i) communication as para 6.3.2.

The UT Administration has since submitted the original Utilization Certificates and the communication at para 6.3.2 above.

- i. Proposal for 3<sup>rd</sup> installment of ACA  
1 BSUP project – Rehabilitation of 6368 slum families by relocation in Ph.I, Chandigarh.
- ii. Proposal for 4<sup>th</sup> & final installment of ACA  
1 BSUP project – Slum Rehabilitation Project Chandigarh – Construction of 19360 Flats.

Details of the approval are at Annexure III and Annexure IV.

(Action: JNNURM Directorate to recommend next installment of ACA as per para 6.4.

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UT Administration to take action on the observations of the Committee).

**7. Madhya Pradesh**

7.1 The representative of the State Government made a presentation on the following:

**i. Proposal for 2<sup>nd</sup> installment of ACA**

**1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) Part II, Bhopal.**

**ii. Proposal for 3<sup>rd</sup> installment of ACA**

**1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) at Indore.**

**7.2 Proposal for 2<sup>nd</sup> installment of ACA**

**1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) Part II, Bhopal.**

7.2.1 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects along with the infrastructure work at the earliest.

7.2.2 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

7.2.3 Based on the assurance of the State representative, the Committee approved the proposal.

**7.3 Proposal for 3<sup>rd</sup> installment of ACA**

**1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) at Indore.**

7.3.1 The Committee noted that the physical progress found is 21.33% whereas financial progress is 126.33%. As per the TPIMA report, by and large quality is found satisfactory. However, City Government has been informed to take corrective measures.

7.3.2 The Committee advised the SLNA to further expedite the construction of DUs and infrastructure work and meet cost escalation and inform the Committee before seeking final installment. The Committee also noticed that the U.C. signed without rubber stamp and directed SLNA to furnish the same again with rubber stamp.

7.3.3 The Committee also took note of the Reform status and State was advised to take necessary step for earmarking of 20-25% of developed land in housing projects for the EWS/LIG categories.

7.3.4 Based on the assurance of the State representative, the Committee approved the proposal of 3<sup>rd</sup> installment of ACA.

7.4 After detailed discussions, the Committee approved the following projects:

- i. Proposal for 2<sup>nd</sup> installment of ACA  
1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) Part II, Bhopal.
- ii. Proposal for 3<sup>rd</sup> installment of ACA  
1 BSUP project – Slum Redevelopment and Rehabilitation of Identified slums (Housing Development) at Indore on receipt of UC signed with rubber stamp by the Competent Authority.

Details of the approval are at Annexure V and VI.

(Action: JNNURM Directorate to recommend next installment of ACA as per para 7.4.


State Government to take action on the observations of the Committee).

## 8. Tamil Nadu

8.1 The representative of the State Government made a presentation on the following:

- i. Proposal for 3<sup>rd</sup> installment of ACA  
2 BSUP projects – (i) Construction of 690 houses and providing infrastructure facilities at Tambaram Municipality, Kancheepuram, Chennai (ii) Construction of 300 new houses & 98

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**Upgradation and Infrastructure facilities for Pallavaram, Kancheepuram, Chennai.**

**ii. Proposal for 4<sup>th</sup> & final installment of ACA**

**6 BSUP projects : (i) Construction of 440 new houses and Providing Infrastructure facilities for Thiruverkadu Municipality, Thiruvallur (ii) Construction of 189 new houses and Providing Infrastructure facilities for Anakaputhur Municipality, Kancheepuram (iii) Construction of 1566 houses and Infrastructure facilities for Periyar Nagar, Madurai (iv) Construction of 9936 DUs & provision of Infrastructure facilities at Ezhil Nagar, Chennai (v) Construction of 2232 DUs & infrastructure facilities at Ukkadam, Coimbatore; and (vi) Construction of 1608 DUs & infrastructure facilities at Ammankulam, Coimbatore.**

**iii. Proposal for Revision in sanctioned BSUP scheme**

**2 BSUP projects : (i) Construction of new houses and infrastructure facilities in Kunrathur Town Panchayat, Chennai (ii) Construction of new houses and infrastructure facilities in Sembakkam Town Panchayat, Chennai.**

**8.2 Proposal for 3<sup>rd</sup> installment of ACA**

**2 BSUP projects – (i) Construction of 690 houses and providing infrastructure facilities at Tambaram Municipality, Kancheepuram, Chennai (ii) Construction of 300 new houses & 98 Upgradation and Infrastructure facilities for Pallavaram, Kancheepuram, Chennai.**

8.2.1 The TPIMA report was analysed by appraisal agency HUDCO. The Committee noted that the overall quality of construction has been reported by TPIMA is generally satisfactory/good. It was also reported that the progress of work is also good in these schemes.

8.2.2 The Committee also noticed that there is a short release of Rs. 16.93 lakhs for proportionate State share in case of Tambaram project. The Committee directed that the matching State share to be released to the Implementing Agency before releasing Central share of 3<sup>rd</sup> installment by SLNA.

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8.2.3 With regard to the project at Pallavaram, the State representative informed that work for all DUs is in progress and list of beneficiaries will be put up on the website soon.

8.2.4 Based on the assurance from the State representative, the Committee approved the 2 proposals for 3<sup>rd</sup> installment of ACA.

### 8.3 Proposal for 4<sup>th</sup> & final installment of ACA

6 BSUP projects : (i) Construction of 440 new houses and Providing Infrastructure facilities for Thiruverkadu Municipality, Thiruvallur (ii) Construction of 189 new houses and Providing Infrastructure facilities for Anakaputhur Municipality, Kancheepuram (iii) Construction of 1566 houses and Infrastructure facilities for Periyar Nagar, Madurai (iv) Construction of 9936 DUs & provision of Infrastructure facilities at Ezhil Nagar, Chennai (v) Construction of 2232 DUs & infrastructure facilities at Ukkadam, Coimbatore; and (vi) Construction of 1608 DUs & infrastructure facilities at Ammankulam Coimbatore.

8.3.1 The TPIMA report was analysed by the appraisal agency HUDCO. The Committee noted that the overall quality of construction has been reported by TPIMA is generally satisfactory/good. It was also reported that the progress of work is also good in these schemes. However, TPIMA has reported that there is change of building design and change of location in the following projects:

- BSUP project for Ammankulam in Coimbatore.
- BSUP Project for Rajakkur Periyar Nagar Municipality in Madurai
- BSUP Project for Ezhil Nagar-Preumbakkam and Thoraipakkam in Chennai
- BSUP Project for Thiruverkadu Municipality in Chennai

8.3.2 The Committee desired that the SLNA to submit the revised DPR for these projects for record purposes. SLNA assured that there are no savings on account of change in location or building design. The Committee also noted that the UCs duly signed by competent authority has not been furnished.

8.3.3 The Utilisation Certificates duly signed by the Competent Authority has been received later on.

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8.3.4 Responding to the observations of the Committee in its 102<sup>nd</sup> meeting, the State representative assured that the adequate steps are being taken to meet the cost overrun in the projects. He also assured that infrastructure will be completed before handing over possession and State has already released its proportionate State share in full for all projects under consideration.

8.3.5 The Committee also took note of the Reforms status in the State of Tamil Nadu. It was informed that as per the Development Control Rules, 10% of the land is already allotted to EWS, LIG in CMA in the new housing projects sanctioned. It has been extended to other Corporations vide Ms. No. 130 dt. 14.06.10 Development Control Regulation for LPA. Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS and LIG. The Committee directed the State representative to initiate suitable action for implementation of all the 3 Pro-Poor Reforms in the State immediately.

8.3.6 The Committee approved the proposal for 4<sup>th</sup> installment of ACA.

8.3.7 The State representative assured the compliances to the observations of the Committee and TPIMA and also assured that the cost overrun in all projects due to change of locations/building design etc. will be borne by the State Govt./ULB.

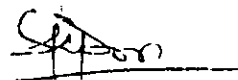
#### **8.4 Proposal for Revision in sanctioned BSUP scheme**

**2 BSUP projects : (i) Construction of new houses and infrastructure facilities in Kunrathur Town Panchayat, Chennai  
(ii) Construction of new houses and infrastructure facilities in Sembakkam Town Panchayat, Chennai.**

8.4.1 The original 2 BSUP projects referred above were approved in the 9<sup>th</sup> CSMC meeting held on 2.2.2007 with a project cost of Rs. 7.1630 crore and Rs. 4.0110 crore for construction of 750 DUs and 367 in-situ DUs along with infrastructure respectively. The SLNA have revised the projects, as some of the selected beneficiaries were unable to avail patta/enjoyment certificate from the Revenue Department, since some of their land was on objectionable poramboke like water course, etc and some of the selected applicants were not having valid document (viz. Sale Deed, Partition deed, legal heir certificate). Accordingly, SLNA have surrendered DUs along with proportionate infrastructure components.

8.4.2 The Committee took note of the following:

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- a. All the infrastructure works have been completed, however, proportionate GOI share has been surrendered for maintaining housing to infrastructure ratio as per original sanction. The infrastructure works of the surrendered GOI share would be met through ULB funds. The cost estimates are based on sanctioned SoR.
- b. Agency has certified that the dropped beneficiaries would be covered in other State Govt. programmes to ensure whole slum approach.
- c. Finalized DPR incorporating Administrative & Technical checklists, large scale building drawings & layout plans (indicating existing, proposed & dropped DUs)/ cost estimates as per revision / execution duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.
- d. The details of the original and revised project cost in respect of these 2 projects are as under:

Sl. No.	Name of the State	Name of the town	Original			Revised				
			Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share
1	Tamil Nadu	Sembakkam, CMA	9th CSMC - 02.02.2007	367	401.10	200.55	124th CSMC - 17.02.2012	217	237.16	118.58
2	Tamil Nadu	Kunrathur, CMA	9th CSMC - 02.02.2007	750	716.30	358.16	-do-	500	477.53	238.77
<b>Total for BSUP Projects</b>				<b>1117</b>	<b>1,117.40</b>	<b>558.71</b>		<b>717</b>	<b>714.69</b>	<b>357.35</b>

8.4.3 The Committee approved the proposal for revision of 2 BSUP projects. The Committee directed that any saving of central ACA due to revision of project cost be returned as per rules immediately. Mission Directorate will update the records.

8.4.4 The State representative assured compliance to the observations of the Committee.

8.5 The representative of the State Govt. also stated that out of 51 projects sanctioned under BSUP in Tamil Nadu, 2 are non-started projects of which, 1 BSUP project for construction of 396 New Houses (in-situ) at Pallikaranai will be surrendered and the work order in respect of Coimbatore (Ph.II) will be issued soon. The Committee asked the representative of State Govt. to submit the surrender proposal through SLCC.

8.6 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

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i. Proposal for 3<sup>rd</sup> installment of ACA

2 BSUP projects – (i) Construction of 690 houses and providing infrastructure facilities at Tambaram Municipality, Kancheepuram, Chennai (ii) Construction of 300 new houses & 98 Upgradation and Infrastructure facilities for Pallavaram, Kancheepuram, Chennai

However, the release in respect of Tambaram project will be recommended for release on receipt of Undertaking that the proportionate State share has been released by the State Govt.

ii. Proposal for 4<sup>th</sup> & final installment of ACA

6 BSUP projects : (i) Construction of 440 new houses and Providing Infrastructure facilities for Thiruverkadu Municipality, Thiruvallur (ii) Construction of 189 new houses and Providing Infrastructure facilities for Anakaputhur Municipality, Kancheepuram (iii) Construction of 1566 houses and Infrastructure facilities for Periyar Nagar, Madurai (iv) Construction of 9936 DUs & provision of Infrastructure facilities at Ezhil Nagar, Chennai (v) Construction of 2232 DUs & infrastructure facilities at Ukkadam, Coimbatore; and (vi) Construction of 1608 DUs & infrastructure facilities at Ammankulam, Coimbatore.

iii. Proposal for Revision in sanctioned BSUP scheme

2 BSUP projects : (i) Construction of new houses and infrastructure facilities in Kunrathur Town Panchayat, Chennai (ii) Construction of new houses and infrastructure facilities in Sembakkam Town Panchayat, Chennai.

The details of surrender of DUs and Central share are as under:

- (i) Construction of new houses and infrastructure facilities in Kunrathur Town Panchayat, Chennai - Rs. 119.39 lakhs (surrender of 250 DUs & proportionate Infrastructure cost)

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- (ii) **Construction of new houses and infrastructure facilities in Sembakkam Town Panchayat, Chennai – Rs. 81.97 lakhs (surrender of 250 DUs & proportionate Infrastructure cost).**

**The Committee directed the State to settle account in 2 projects by submitting revised UCs and revised savings, if any, as per rules. The Committee also advised that the finalized revised DPR may be furnished through appraisal agency immediately.**

**Details of the approval are at Annexure VII (A & B), Annexure VIII (A to F) and Annexure IX (Statement I & II).**

**[Action: JNNURM Directorate to recommend release of installment of ACA in accordance with the decision of the Committee at para 8.6;**

**JNNURM Directorate to update revised cost of the 2 projects.**

**State to take action on the observations of the Committee].**

### Table Agenda

#### **9 Maharashtra**

**9.1 Compliance report of 1 BSUP project – Integrated Delivery of Basic Services to the Urban Poor to Prakash Nagar & Swami Nagar, Ambarnath (Mumbai Metropolitan region), Thane Distt. (sanctioned in 112<sup>th</sup> CSMC meeting held on 17<sup>th</sup> June 2011)**

**9.2 The Director (JNNURM) informed that 1 BSUP scheme of Ambarnath was approved in the 112<sup>th</sup> CSMC meeting held on 17.6.2011 subject to certain conditions. The HUDCO, appraisal agency, has now furnished compliance submitted by the SLNA Maharashtra.**

**9.2.1 The HUDCO informed that the State has furnished compliances. However, few documents with regard to following issues are still awaited:**

- Environment clearance certificate is yet to be received. However, SLNA has already applied for the same.**
- List of finalized beneficiaries has not been furnished.**

- Proposal for left over beneficiaries is yet to be submitted by SLNA.
- Detailed estimates on ESR-GSR for electrical and mechanical items are awaited.
- Lay out plans has not been authenticated by CE-MHADA.
- SLNA to submit finalised authenticated DPR.
- Status of land availability is awaited.

9.2.2 The State representative informed that necessary steps have already been taken and documents/approval will be submitted shortly.

9.2.3 The Committee approved release of 1<sup>st</sup> installment of ACA for this project and advised the State to furnish authenticated DPR within one month and compliances to observations before seeking 2<sup>nd</sup> installment of ACA.

9.3. After detailed discussions, the Committee recommended 1<sup>st</sup> installment of ACA for 1 BSUP project at Ambarnath sanctioned in 112<sup>th</sup> CSMC meeting. The Committee further advised the State Govt. to furnish a complete compliance report of its observations (at the time of sanctioning the project in its 112<sup>th</sup> CSMC meeting) before seeking 2<sup>nd</sup> installment of ACA and submit authenticated DPR to the Mission Directorate within one month through appraisal agency.

The Committee also advised JNNURM Directorate to recommend 1<sup>st</sup> installment of central ACA and also request Deptt of Expenditure to adjust the amount against cancelled projects in order to expedite the construction work.

**[Action: JNNURM Directorate to recommend release of installment of ACA in accordance with the decision of the Committee at para 9.3 ;**

**JNNURM Directorate to inform decision of the Committee to Deptt of Expenditure, Ministry of Finance about adjustment of Central ACA.**

**State to take action on the observations of the Committee].**

10. The Director (JNNURM) informed the Committee that due to cancellation/ withdrawal and curtailment of old projects under one component or the other and new proposals under the same component or other component, ACA balance is in a state of flux and the States are not able to give the

diversion request at this stage which can attain finality. However, it is ensured that no States are allowed to exceed their overall Mission period allocation under the two components together at any stage. Therefore, the releases are being recommended to Department of Expenditure as overall Mission period allocation for any State has not been violated. Therefore, the diversion requests would be placed for approval only after various proposals under BSUP and IHSDP for a State attain finality and the exact amount of diversion is known.

**10.1 The CSMC directed that the final proposal for diversion of funds may be put up for approval of competent authority only after attaining finality for a State as the things are fluid at this stage and inform the same to the Deptt of Expenditure, Ministry of Finance.**

**[Action: JNNURM Directorate to inform decision of the Committee to Deptt of Expenditure, Ministry of Finance about adjustment of Central ACA.**

**State to take action on the observations of the Committee].**

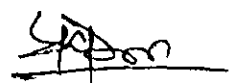
11. AS & MD (JNNURM) advised the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Govts. due to time constraints.

**[Action: BMTPC and HUDCO to take immediate action on the observations].**

12. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 124<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP  
HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA)  
ON 17.2.2012**

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nagia, Director (JNNURM), MoHUPA, New Delhi.
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
6. Shri R.D Talukdar, IFD, MoUD, New Delhi
7. Shri A S Parmar, AD, Dept. of Expenditure, MoF, New Delhi
8. Shri Anil Kumar Saha, Asst. Advisor, CPHEEO, MoUD, New Delhi
9. Shri S Garg, Secretary, H&UD, Govt. of Odisha, Odisha
10. Shri S K Mishra, Jt. Secretary, H&UD, Govt. of Odisha, Odisha
11. Shri Pradeep Harichandan, PMU, H&UD, Odisha
12. Shri Anil Kumar, Dy. Director, UAD, Bhopal, M.P
13. Ms Alpana Saxena, Ex. Engg., BDA, Bhopal, M.P
14. Shri D Kathal, BDA, Bhopal, M.P
15. Shri Nikhil Kulmi, Indore Municipal Corporation, M.P
16. Shri S Sateesh Chandra, Dy. Ex. Engg., Hyderabad, A.P
17. Dr Naveen Kumar, Urban Consultant, APUFIDC, Hyderabad, A.P
18. Shri K Suresh Kumar, PHED, Hyderabad, A.P
19. Ms Z Mahabooba, CMA, Chennai, Tamilnadu
20. Shri R S Krishnan, CMA, Chennai, Tamilnadu
21. Shri J Radhakrishnan, APO, CMA, Chennai, Tamilnadu
22. Shri S Swaminathan, APO, CMA, Chennai, Tamilnadu
23. Shri R Jeyapaul, Tamilnadu Slum Clearance Board, Chennai, Tamilnadu
24. Shri Dinesh Sharma, Project Officer, SUDA, Chandigarh, Haryana
25. Shri Sanjay Joon, Additional Director, ULB Deptt., Chandigarh, Haryana
26. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
27. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
28. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
29. Shri Surinder Kumar, DGM, HUDCO, New Delhi
30. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
31. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
32. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
33. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**

**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

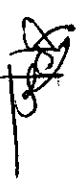
(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Chennai/ Tamil Nadu	Proposal for Sanction of 3rd Installment :- Construction of 690 houses & providing infrastructure facilities for Tambaram Municipality(CM A), Kancheepuram, Chennai Tamil Nadu				1.8827	<ul style="list-style-type: none"> <li>➤ The project had been approved in 47<sup>th</sup> CS&amp;MC meeting held on 29.12.2008 &amp; 2<sup>nd</sup> installment approved in 87<sup>th</sup> CS&amp;MC dated 14.07.2010.</li> <li>➤ The total project cost is Rs 15.0617 cr. with the Central Share is Rs 7.5308 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installment of Rs.3.7654 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.1.8827 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 79% and state share is 79%.</li> <li>➤ 690 DUs have been sanctioned . Work order issued for all the sanctioned DUs. Work started in 540 DUs.263 DUs fully completed &amp; Occupied. 137 DUs have been completed more than 50%, 98 DUs completed between 25-50% and 65 DUs completed up to 25%.</li> <li>➤ Internal earmarking of fund for urban Poor is under progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40 % of the developed plots earmarked for EWS and</li> </ul>	01 to 05

124<sup>th</sup> CS&MC meeting , dated : 17.02.2012 ( Agenda- Brief)

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ANNEXURE-II

Final minutes of the 124<sup>th</sup> CS&MC dt. 17.02.2012

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

							<ul style="list-style-type: none"> <li>➤ LG. CMDA development rule contemplates 10% provision or EWS. Govt. is examining to issued orders to private agencies to provide 20% of EWS and LG for housing project.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on in the Notice Board of ULB. Provision is being made in the state Website for uploading the details of beneficiaries selected under this scheme.</li> <li>➤ Photo identify Card issued of Individual beneficiary selected under this scheme is in progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPM report analysed by H/DCCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ , Data uploaded on IPOMS : Physical and final up-to Sept., 2011.</li> </ul>	
B.	Chennai/ Tamil Nadu	Proposal for Sanction of 3rd Installment :- Construction of 300 new houses & Up-gradation and				0.8303	<ul style="list-style-type: none"> <li>➤ The project had been approved in 47<sup>th</sup> Q/MC meeting held on 29.12.2008 &amp; 2<sup>nd</sup> installment approved in 80<sup>th</sup> CSMC dated 22.02.2010.</li> <li>➤ The total project cost is Rs 6.6420 cr. with the Central Share is Rs 3.3210 Cr.</li> </ul>	

124<sup>th</sup> CS&MC meeting, dated : 17.02.2012 (Agenda- Brief)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	<p>infrastructure facilities for Pallavaram (CMA) Kancheepuram, Chennai Tamil Nadu</p>						<ul style="list-style-type: none"> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installment of Rs.1.6606 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.0.8303 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 398 DUs have been sanctioned . Work order issued for all the sanctioned DUs. Work started in 396 DUs.131 DUs fully completed &amp; Occupied. 106 DUs have been completed more than 50%, 131 DUs completed between 25-50% and 28 DUs completed up to 25%.</li> <li>➤ Internal earmarking of fund for urban Poor is under progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects-. Tamil Nadu Housing Board earmarks 40 % of the developed lands mostly for EWS and LG. CMDA development rule contemplates at least 10% provision or EWS. Govt. is examining to issued orders to private agencies to provide 20 to 25% of EWS and LG for housing project</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on in the Notice Board of ULB. Provision is being made in the state Website for</li> </ul>	<p><b>06 to 11</b></p>
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*124<sup>th</sup> CS&MC meeting, dated : 17.02.2012 ( Agenda- Brief )*

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					0.8872	<ul style="list-style-type: none"> <li>➤ uploading the details of beneficiaries selected under this scheme.</li> <li>➤ Photo identify Card issued of Individual beneficiary selected under this scheme is in progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on JPOMS : Physical and financial up to Sept., 2011.</li> </ul>	
<p><b>C. Chennai/ Tamil Nadu</b></p>	<p><b>Proposal for Sanction of 4th Installment :-</b> Construction of 440 new houses &amp; providing infrastructure facilities to theslums in Thiruverkadu Municipality, Thiruvallur, Tamil Nadu</p>				0.8872	<ul style="list-style-type: none"> <li>➤ The project had been approved in 53<sup>rd</sup> CS&amp;MC meeting held on 03.02.2009 , 2<sup>nd</sup> installment approved in 78<sup>th</sup> CSMC dated 08.02.2010 &amp; 3<sup>rd</sup> Installment approved in 90<sup>th</sup> CSMC dated 23.09.2010.</li> <li>➤ The total project cost is Rs 7.0986 cr. with the Central Share is Rs 3.5493 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installment of Rs 2.6621 Cr. have already been released.</li> <li>➤ 4th Installment of Rs.0.8872 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 440 DUs have been sanctioned . Work order issued</li> </ul>	<p align="right">12 to 17</p>

*124<sup>th</sup> CS&MC meeting, dated : 17.02.2012 (Agenda- Brief)*

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<p>and work started in all the sanctioned DUs. 240 DUs fully completed and Occupied. 129 DUs have been completed more than 50%, 41 DUs completed between 25-50% and 30 DUs completed up to 25%.</p> <p>Internal earmarking of fund for urban Poor is under progress.</p> <p>BSUP Fund has been instituted &amp; functional.</p> <p>Earmarking of at least 20-25% of developed land in housing projects - Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS and LG. CMDA development rule contemplates 10% provision or EWS. Govt. is examining to issued orders to private agencies to provide 20% of EWS and LG for housing project.</p> <p>Beneficiaries have been identified.</p> <p>List of beneficiaries published on the State web Site.</p> <p>Photo identify Card issued of Individual beneficiary selected under this scheme is in progress.</p> <p>TPIMA has been instituted.</p> <p>Quality - TPIM report analysed by HUDCO will be placed in CSMC.</p> <p>PMU/ PIUs established &amp; functional.</p>	
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124<sup>th</sup> CS&MC meeting, dated : 17.02.2012 (Agenda- Brief)



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

D	Chennai/ Tamil Nadu	<p><b>Proposal for Sanction of 4th Installment :-</b> Construction of 189 new houses &amp; providing infrastructure facilities to <b>Anakaparthur Municipality, Kanchieepuram, Tamil Nadu</b></p>					0.6096	<p>➤ Data uploaded on IPOMS Physical &amp; Financial Up to Sept 2011.</p> <p>➤ The project had been approved in 53<sup>rd</sup> CS&amp;MC meeting held on 03.02.2009 , 2<sup>nd</sup> installment approved in 78<sup>th</sup> CSMC dated 08.02.2010 &amp; 3<sup>rd</sup> Installment approved in 90th CSMC dated 23.09.2010.</p> <p>➤ The total project cost is Rs 4,8762 cr. with the Central Share is Rs 2,4381 Cr.</p> <p>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installment of Rs 1,8285 Cr. have already been released.</p> <p>➤ 4th Installment of Rs.0.6096 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share is 97% and state share is 100%.</p> <p>➤ 189 DUs have been sanctioned . Work order issued in all the sanctioned DUs. 136 DUs fully completed and Occupied. 31 DUs have been completed more than 50%and 12 DUs completed up to 25%..</p> <p>➤ Internal earmarking of fund for urban Poor is under progress.</p> <p>➤ BSUP Fund has been instituted &amp; functional.</p> <p>➤ Earmarking of at least 20-25%of developed land in housing projects. Tamil Nadu Housing Board earmarks</p>	18 to 22

124<sup>th</sup> CS&MC meeting , dated : 17.02.2012 ( Agenda- Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<ul style="list-style-type: none"> <li>➤ 40 % of the developed plots earmarked for EWS and UG: CMDA development rule contemplates 10% provision or EWS. Govt. is examining to issued orders to private agencies to provide 20% of EWS and UG for housing project.</li> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the State web Site .</li> <li>➤ Photo identify Card issued of Individual beneficiary selected under this scheme is in progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS Physical &amp; Financial Up to December, 2011.</li> </ul>	
	<b>Total</b>			<b>4.2098</b>		

*12<sup>th</sup> ESDMC meeting, dated : 17.02.2012 (Agenda- Brief)*

*S.P. Pan*

*23/75*

City/State : Chennai(Tambaram)/ Tamil Nadu

Project Title: Construction of 690 houses and providing infrastructure facilities for Tambaram Municipality (CMA), Kancheepuram, Tamil Nadu.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	47 <sup>th</sup> CSMC/29.12.2008 1   2 <sup>nd</sup> Install : 87 <sup>th</sup> CSMC/14.07.2010			
2	Total Project Cost	1506.17	Other Expenses :-		0.00
3	Central Share	753.09			
4	State Share	663.38			
5	Beneficiary Share	89.70			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	376.55	★ 393.48	312.25	83% 79%
7	State Share	331.69	314.76	238.80	72% 76%
8	Beneficiary Share	44.85	88.66	88.66	198% 100%
	TOTAL:-	708.24	708.24	551.05	78% 78%
9	Amount Sought (₹)	196.74	Lakh		
10	Recommended release as 3 <sup>rd</sup> Instalment (₹)	188.27	Lakh		

★ Actual GOI Released by MoF ₹ 376.54 Lakhs.

Note :- Short release of ₹ 16.93 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	690	96
2	Tender Floated	---	96
3	Work Order Issued	690	96
4	Work Started	540	68
5	Upto 25% Completed	65	---
6	25-50% Completed	98	---
7	More than 50% completed	137	---
8	Fully Completed	263	22
9	Occupied	263	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is ..  Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the condions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of beneficiary were published in the Notice Board of ULB. Provision is being made in the State website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo identify card issued of individual beneficiary selected under this scheme is in progress.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : & Financial : Sept 2011

24/75

*Annexure - I*

STATUS OF 3 PRO-POOR REFORMS

Name of the State: TamilNadu  
Name of the Mission City/Town: Tambaram

WORK SHEET B

S.N	Pro-poor reforms	Target year of Completion (as per MoA)	STATUS							
			Financial year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked	Amount Utilized (Rs. Lacs)	% Utilized		
1	(A) Internal Earmarking of Funds for Urban Poor		2005-06	240.90	50.59	21%	50.59			
			2006-07	652.94	156.71	24%	156.71			
			2007-08	87.25	20.07	23%	20.07			
			2008-09	400.00	88.00	22%	88.00			
			2009-10	700.00	161.00	23%	161.00			
			2010-11	780.00	171.00	26%	171.60			
			2011-12	1035.00	238.05	24%	178.54			
	(b) Constitution of Basic Services to Urban Poor Fund.									
2	Basic Services to Urban poor		Name of the Service	Milestones/Benchmark to be achieved by Dec 2011	Status (Achievement)	Gap				
			Housing	263/690	38%					
			Water Supply	4/29	30%					
			Sanitation							
			Solid Waste Management							
			Primary Education							
3	Earmarking of at least 20-25% of developed land in housing projects		Health care							
			Social Security	9/9	35%					
			Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS and UG. CMDA development rule contemplates 10% provision for EWS. Government is examing to issued orders to private agencies to provide 20% of EWS and LG for housing project.							

*[Signature]*  
Assistant Engineer  
Tambaram Municipality

JOINT DEPUTY CHIEF OF MUNICIPAL ADMINISTRATION  
NDA OFFICE  
*[Signature]*  
Municipal Engineer  
Tambaram Municipality

*[Signature]*  
Commissioner  
Tambaram Municipality

*[Signature]*  
25/7/11

City/State : Chennai (Pallavaram)/ Tamil Nadu

Project Title: Construction of 300 new houses and 98 up gradation and infrastructure facilities for PALLAVARAM (CMA), Kancheepuram, Tamil Nadu.

Financial Assessment:

₹ Lakhs

1	CSC Approval	47 <sup>th</sup> CSMC/29.12.2008   2 <sup>nd</sup> Install : 80 <sup>th</sup> CSMC/22.02.2010			
2	Total Project Cost	664.20	Other Expenses :-		0.00
3	Central Share	332.10			
4	State Share	265.68			
5	Beneficiary Share	66.42			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	166.05	166.06	166.06	100% 100%
7	State Share	132.84	132.84	132.84	100% 100%
8	Beneficiary Share	33.21	36.56	36.56	110% 100%
	<b>TOTAL:-</b>	<b>332.10</b>	<b>335.46</b>	<b>335.46</b>	<b>101%</b> <b>100%</b>
9	Amount Sought (₹)	149.45 Lakh			
10	Recommended release as 3 <sup>rd</sup> Installment (₹)	83.03 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	398	26
2	Tender Floated	---	23
3	Work Order Issued	398	23
4	Work Started	---	3
5	Upto 25% Completed	28	---
6	25-50% Completed	131	---
7	More than 50% completed	106	---
8	Fully Completed	131	23
9	Occupied	131	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiary were published in the Notice Board of ULB. Provision is being made in the State website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo identify card issued of individual beneficiary selected under this scheme is in progress.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Sept-2011

WORK SHEET - 3

Progress on Reform

S. No.	List of Reforms	Status	Resolution by State Govt. / URB to undertake reforms as committed	Regards by State Govt. / URB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps																												
1	(a) ULB Level Reform  (b) Earmarking of Funds for Urban Poor Constitution of Basic Services to urban poor fund	<table border="1"> <thead> <tr> <th>Financial Year</th> <th>Total ULB Budget (Rs. in Lakhs)</th> <th>Amount earmarked (Rs. in Lakhs)</th> <th>% earmarked</th> </tr> </thead> <tbody> <tr> <td>2006-07</td> <td>1112.32</td> <td>306.91</td> <td>27.60%</td> </tr> <tr> <td>2007-08</td> <td>1076.00</td> <td>301.28</td> <td>28%</td> </tr> <tr> <td>2008-09</td> <td>1291.20</td> <td>380.84</td> <td>29.50%</td> </tr> <tr> <td>2009-10</td> <td>1956.00</td> <td>509.08</td> <td>26%</td> </tr> <tr> <td>2010-11</td> <td>2230.00</td> <td>602.10</td> <td>27%</td> </tr> <tr> <td>2011-12</td> <td>2537.00</td> <td>659.62</td> <td>26%</td> </tr> </tbody> </table>	Financial Year	Total ULB Budget (Rs. in Lakhs)	Amount earmarked (Rs. in Lakhs)	% earmarked	2006-07	1112.32	306.91	27.60%	2007-08	1076.00	301.28	28%	2008-09	1291.20	380.84	29.50%	2009-10	1956.00	509.08	26%	2010-11	2230.00	602.10	27%	2011-12	2537.00	659.62	26%	State Government has issued order to earmark 25% of annual revenue to the UPA programmers State Government has issued order to earmark 25% of annual revenue to the UPA programme	25% of annual revenue has been earmarked in the budget for delivery of services to the poor the budget for delivery of services to the poor	Urban poor services earmarking will be followed as per mile stone. Urban poor services earmarking will be followed as per mile stone.	
Financial Year	Total ULB Budget (Rs. in Lakhs)	Amount earmarked (Rs. in Lakhs)	% earmarked																															
2006-07	1112.32	306.91	27.60%																															
2007-08	1076.00	301.28	28%																															
2008-09	1291.20	380.84	29.50%																															
2009-10	1956.00	509.08	26%																															
2010-11	2230.00	602.10	27%																															
2011-12	2537.00	659.62	26%																															
2	Provision of Basic service to Urban poor	Water supply should be provided to all slums UGSS Resubmitted to GOTTN	State Government has issued necessary instruction to provide all basic services to Urban poor	Necessary provision has been made in the ULB budget for Basic Service	All amenities will be provided be in a phased manner	Upon completion of BSUP share and the work proposed in the Municipal fund the reforms will be achieved.																												
3	Ear marking of atleast 20-25% of developed land in Housing Projects	Housing Board earmarks 40% of the developed lands mostly for EWS and LIG CMDA development rules contemplates at least 10% of EWS Government examining is issue orders to private agencies to provide 20 to 25% or developed land in all housing projects with the system of cross subsidization. The timeline requested with GI to completed in during 2011-2012.																																

The Format presented by MOUD for monitoring of all reform into be adopted and copy of the report prepared for MOUD should be peng M/o. HUPA in addition, details of three (3) specific reg forms must be given in the format above.

Annexure-1

JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION

MUNICIPALITY

27/12/11



City/State : Chennai (Thirverkadu Municipality)/ Tamil Nadu

Project Title: Construction of 440 new houses and providing infrastructure facilities to the slums in Thirverkadu Municipality, Thiruvallur, Tamil Nadu.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	53 <sup>rd</sup> CSMC/03.02.2009   2 <sup>nd</sup> Install : 78 <sup>th</sup> CSMC/08.02.2010   3 <sup>rd</sup> Install : 90 <sup>th</sup> CSMC/23.09.2010			
2	Total Project Cost	709.86	Other Expenses :-		0.00
3	Central Share	354.93			
4	State Share	297.73			
5	Beneficiary Share	57.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	266.20	266.21	266.21	100% 100%
7	State Share	223.30	223.29	223.29	100% 100%
8	Beneficiary Share	42.90	55.90	55.90	130% 100%
	<b>TOTAL:-</b>	<b>532.40</b>	<b>545.40</b>	<b>545.40</b>	<b>102% 100%</b>
9	Amount Sought (₹)	88.73	Lakh		
10	Recommended release as 4 <sup>th</sup> Instalment (₹)	88.72	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	440	28
2	Tender Floated	---	28
3	Work Order Issued	440	28
4	Work Started	440	28
5	Upto 25% Completed	30	6
6	25-50% Completed	41	---
7	More than 50% completed	129	---
8	Fully Completed	240	22
9	Occupied	240	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Sept-11

## THIRUVERKADU MUNICIPALITY

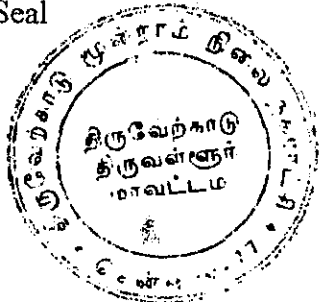
Reforms Status					
1.	a) Internal Remarking of funds for urban poor	Year	Total Budget	Budget allotted for urban poor	%
2.	b) Construction of IHSDP Funds	2008-2009	6.68 Crores	1.66 Crores	25 %
		2009-2010	7.28 Crores	1.82 Crores	25 %
		2010-2011	11.26 Crores	2.81 Crores	25 %
		Mile stone as per MOA		Status (Achievements)	Gap
		Housing 100%		-	-
		Sanitation 100%		80 %	20 %
		Solid Waste Management 100%		75 %	25 %
		Primary Education 100%		-	-
		Health Care 100%		100 %	0 %
		Social Security Insurance 100%		100 %	0 %
3.	Earmarking of at least 20-25% of developed land in housing projects	Tamil Nadu Housing Board remarks 40% of the developed plots ear marked for EWS and LIG CMDA development rule contemplates 10% provision for EWS Government is Examining to issue Orders to private agencies to provide 20% of EWS and LIG for Housing projects.			
Conditions imposed by CSC to achieve the pro-reforms (three key reforms)					
Other aspects					
4.	Whether Beneficiaries identified	Yes			
5.	Whether list of Beneficiaries published on the state website	Yes			
6.	Whether Bio-metric identification of Beneficiaries completed	Photo ID card has been issued to individual beneficiary selected under this scheme.			
7.	Whether TPIMA Instituted	Third Party inspection & monitoring agency is approved by the CSMC. Mean white IRMA has been engaged for taking up third party inspection for infrastructure development			
8.	Quality	TPIMA has appointed for taking quality study to be taken by Makendra consultant.			
9.	Whether PMU/PIU established & functional	Yes. PIU has been established and are functional.			

Signature(ULB)

Name : Thiru.K.Kalathi

Designation : Executive Officer

Seal



Signature(SLNA)

Name

Designation

Seal

JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION

NODAL OFFICER

STATE LEVEL NODAL AGENCY (SLNA)

DIRECTORATE OF MUNICIPAL ADMINISTRATION

TAMIL NADU

29/75

**WORK SHEET-3**  
**Progress on Reform**

30/75  
8/12

List of Reforms Committed	Status	Revised Budget has been submitted to council for acceptance				State Govt., has issued order to earmark 25% of annual revenue to the UPA programmers	Regards by state Govt./ULB with respect to resolution required to be adopted	Detailed Milestones/steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps
		Year	Total ULB Budget Rs. in lakhs	Amount ear marked Rs. in lakhs	% ear marked				
1. a) Internal Earmarking of funds for services to urban poor b) Constitution of Basic service to the urban poor Fund	ULB Level Reform	2008-09	667.84	166.00	25	25% of annual revenue has been earmarked in the budget for delivery of services to the Urban poor	Urban poor services earmarking will be followed as per mile stone		
		2009-10	728.17	182.00	25				
		2010-11	1126.00	281.50	25%				
		2011-12							
2. Provisions of Basic Services to Urban poor	Water supply should be provided to all slumps UGSS submitted to GO TN for Necessary approval.	State Govt., has issued necessary instruction to provide all Basic Services to urban poor	Necessary provision have been made in the ULB Budget for Basic Service	All amenities will be provided be in a phased manner	Upon completion of BSUP scheme and the work proposed in the Municipal fund the reforms will be achieved				
3. Earmarking of 20-25% of developed lands for EWS & LIG	Housing Board earmarks 40% of the developed lands mostly for EWS and LIG. CMDA development rules contemplate atleast 10% for EWS Government Examining to issue orders to private Agencies to provide 20 to 25% of developed land in all housing projects with the system of cross subsidisation. The timeline requested with GI to completed it during 2011-2012.								

The format presented by MOUD for monitoring of all reform in to be adopted and copy of the report prepared for MOUD should be sent M/o.HUPA In addition,

City/State : Chennai (Anakaputhur Municipality)/ Tamil Nadu

Project Title: Construction of 189 New Houses and providing infrastructure facilities to Anakaputhur Municipality, Kancheepuram, Tamil Nadu.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	53 <sup>rd</sup> CSMC/03.02.2009   2 <sup>nd</sup> Install : 78 <sup>th</sup> CSMC/08.02.2010   3 <sup>rd</sup> Install : 100 <sup>th</sup> CSMC/09.02.2011			
2	Total Project Cost	487.62	Other Expenses :-	0.00	
3	Central Share	243.81			
4	State Share	219.24			
5	Beneficiary Share	24.57			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	182.86	182.85	176.72	97% 97%
7	State Share	164.43	164.42	164.42	100% 100%
8	Beneficiary Share	18.43	20.47	20.47	111% 100%
	<b>TOTAL:-</b>	<b>365.72</b>	<b>367.74</b>	<b>361.61</b>	<b>99% 98%</b>
9	Amount Sought (₹)	60.96	Lakh		
10	Recommended release as 4 <sup>th</sup> instalment (₹)	60.96	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	189	40
2	Tender Floated		39
3	Work Order Issued	189	39
4	Work Started		
5	Upto 25% Completed	12	
6	25-50% Completed		
7	More than 50% completed	31	1
8	Fully Completed	136	27
9	Occupied	136	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

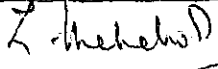
Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether, up-to-date Data uploaded on IPoMS :-	Physical & Financial : Dec-11

## ANAKAPUTHUR MUNICIPALITY

Reforms Status					
1.	a) Internal Remarketing of funds for urban poor	Year	Total Budget	Budget allotted for urban poor	%
2.	b) Construction of IHSDP Funds	2007-2008	8.04 Crores	2.14 Crores	28%
		2008-2009	10.48 Crores	4.15 Crores	39.59%
		2009-2010	20.48 Crores	5.26 Crores	26.68%
		Mile stone as per MOA		Status (Achievements)	Gap
		Housing 100%		1.39	56
		Sanitation 100%		25%	75%
		Solid Waste Management 100%		100%	0%
		Primary Education 100%		100%	0%
		Health Care 100%		100%	0%
		Social Security Insurance 100%		100%	0%
3.	Earmarking of at least 20-25% of developed land in housing projects	Tamil Nadu Housing Board remarks 40% of the developed plots ear marked for EWS and LIG CMDA development rule contemplates 10% provision for EWS Government is Examining to issue. Orders to private agencies to provide 20% of EWS and LIG for Housing projects.			
Conditions imposed by CSC to achieve the pro-reforms (three key reforms)					
Other aspects					
4.	Whether Beneficiaries identified	Yes			
5.	Whether list of Beneficiaries published on the state website	Yes			
6.	Whether Bio-metric identification of Beneficiaries completed	Photo ID card has been issued to individual beneficiary selected under this scheme.			
7.	Whether TPIMA Instituted	Third Party inspection & monitoring agency is approved by the CSMC. Mean white IRMA has been engaged for taking up third party inspection for infrastructure development			
8.	Quality	TPIMA has appointed for taking quality study to be taken by Makendra consultant.			
9.	Whether PMU/PIU established & functional	Yes. PIU has been established and are functional.			

  
 JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION  
 NODAL OFFICER  
 STATE LEVEL NODAL AGENCY BSUP/SSDP  
 DIRECTORATE OF MUNICIPAL ADMINISTRATION  
 TAMIL NADU

Signature(ULB)  
 Name  
 Designation  
 Seal

Signature(SLNA)  
 Name  
 Designation  
 Seal

**Commissioner (IIC)**  
 Anakaputhur Municipality  
 Chennai-70

**WORK SHEET - 3  
Progress on Reform**

List of Reforms Committed	Status	Resolution by State Govt., ULB to undertake reforms as committed	Regards by state GOVT/ULB with respect to resolution required to be adopted	Detailed Milestones/steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps
1. ULB Level Reform  a) Internal Earmarking of funds for services to urban poor b) Constitution of Basic service to the urban poor Fund	2007-08- 8.04-2.14-28%-2.14-100% 2008-09-10.48-4.15-39.59%-4.15-100% 2009-10-20.48-5.26-26.68%-5.26-100% 2010-11-20.62-5.15-25%-3.81-76%	State Govt., has issued order to earmark 25% of annual revenue to the UPA programmers	25% of annual revenue has been earmarked in the budget for delivery of services to the poor	Urban poor services earmarking will be followed as per mile stone	Upon completion of BSUP shane and the work proposed in the Municipal fund the reforms will be achieved
2. Provisions of Basic Services to Urban poor	Water supply should be provided to all slums UGSS Resubmitted to GOTN	State Govt., has issued necessary instruction to provide all Basic Services to urban poor	Necessary provision have been made in the ULB budget for Basic service	All amenities will be provided be in a phased manner	Upon completion of BSUP shane and the work proposed in the Municipal fund the reforms will be achieved
3. Earmarking of 20-25% of developed in Lands for EWS & LIQ	Housing Board earmarks 40% of the developed lands mostly for EWS and LIQ. CMDA development rules contemplates at least 10% for EWS Government Examining to issue orders to private Agencies to provide 20 to 25% of developed land in all housing projects with the system of cross subsidization. The timeline requested with GI to completed it during 2011-2012.				

The format presented by MOUD for monitoring of all reform in to be adopted and copy of the report prepared for MOUD should be sent M/o. HUPA In addition, details of Three (3) specific reforms must be given in the format above.

*P. Premalatha*  
**Public Works Overseer**  
 Anakaputhur Municipality

*S. S. S. S. S.*  
**JOINT DIRECTOR OF MUNICIPAL ADMINISTRATIONS**  
 MOUDA OFFICE,  
 STATE DEPARTMENT OF URBAN DEVELOPMENT,  
 DIRECTORATE OF MUNICIPAL ADMINISTRATIONS

*P. Premalatha*  
**Municipal Engineer**  
 Anakaputhur Municipality

*33/75*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**


(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Chennai/ Tamil Nadu	Proposal for Sanction of 4th Installment :- Construction of houses & infrastructure facilities at Periyar Nagar, Madurai, Tamil Nadu				3.5422	<ul style="list-style-type: none"> <li>➤ The project had been approved in 9th CS&amp;MC meeting held on 02.02.2007, 2<sup>nd</sup> installment approved in 67<sup>th</sup> CSMC dated 12.08.2009 &amp; 3<sup>rd</sup> Installment approved in 81<sup>st</sup> CSMC dated 05.03.2010.</li> <li>➤ The total project cost is Rs 39.7668 cr. with the Central Share is Rs 14.1685 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installment of Rs 10.6263 Cr. have already been released.</li> <li>➤ 4th Installment of Rs.3.5422 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 1566 DUs have been sanctioned. Tender floated, Work order issued and work started in all the sanctioned DUs. 1566 DUs fully completed out of which 8 Occupied.</li> <li>➤ Internal earmarking of fund for urban Poor is under progress.</li> <li>➤ BSUP Fund has been instituted &amp; functional.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- Tamil Nadu Housing Board earmarks</li> </ul>	01 to 06

124<sup>th</sup> CS&MC meeting, dated : 17.02.2012 (Supple. Agenda- Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

				<p>40 % of the developed plots earmarked for EWS and IIG. In existence TNSCB has earmarked developed lands mostly for EWS and IIG. CMDA development rule contemplates at least 10% provision or EWS. Govt. is examining to issued orders to private agencies to provide 20-25% of EWS and IIG for housing project with a system of cross subsidization.</p> <ul style="list-style-type: none"> <li>➤ 301 Beneficiaries have been identified &amp; balance in progress by Municipal Corporation.</li> <li>➤ List of beneficiaries yet to be published on the State web Site.</li> <li>➤ Biometric identification is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS Physical &amp; Financial Up to Aug. 2011.</li> </ul>	<p>5/5/12</p> 
<p><b>B</b> Bhopal/ Madhya Pradesh</p>	<p>Proposal for Sanction of 2<sup>nd</sup> Installation :- Slum redevelopment</p>		<p>5.5641</p>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 59<sup>th</sup> CS&amp;MC meeting held on 20.02.2009.</li> <li>➤ The total project cost is Rs46.7555 cr. with the Central Share is Rs 22.2564 Cr.</li> </ul>	

*12<sup>th</sup> CS&MC meeting, dated : 17.02.2012 (Supple. Agenda- Brief)*



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	and rehabilitation of identified slums (Housing Development) Part-II, Bhopal/Madhya Pradesh					<ul style="list-style-type: none"> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs.5,5641 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 5,5641 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 73%.</li> <li>➤ 168 DUs have been sanctioned. Tender floated for all the sanctioned DUs. Work not started.</li> <li>➤ Physical Progress is not reported</li> <li>➤ No details of 3 pro-poor reforms.</li> <li>➤ Beneficiaries have been identified –not reported!</li> <li>➤ List of beneficiaries published on the State web Site is not reported.</li> <li>➤ Biometric identification of beneficiaries is not reported.</li> <li>➤ TPIMA has been instituted- not reported.</li> <li>➤ No TPIM report.</li> <li>➤ PMU/ PIUs established &amp; functional-Not reported.</li> <li>➤ Data uploaded on IPOMS: Nil.</li> <li>➤ EDPD have been approved.</li> <li>➤ MOA have not been signed.</li> <li>➤ SLCC have approved the project.</li> <li>➤ Elected body is in existence.</li> </ul>	07 to 08
C	Kunrathur/ Chennai, Tamil Nadu	Revision in sanctioned in sanctioned BSUP Scheme for Construction of	4.7753	2.3877	2.3876	0.5969	

36/75 *[Signature]*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	new Houses and infrastructure facilities in Kunrathur Town Panchayat, Chennai, Tamil Nadu					<ul style="list-style-type: none"> <li>➤ Housing &amp; Infrastructure Ratio is 84 : 16</li> <li>➤ The project was originally approved in 9<sup>th</sup> CSMC meeting held on 02.02.2007 with the project cost of Rs.7.1630 Cr and Central Share was 3.5815 Cr. for construction of 750 DUs(in-situ) and provision of basic infrastructure facilities for the identified 9 slums.</li> <li>➤ The Agency has now revised the project, as some of the selected beneficiaries were unable to avail; patta/ enjoyment certificate from the revenue Department</li> <li>➤ The agency has proposed to surrender 250DUs along with GOI subsidy of Rs.1.1939 Cr which includes proportionate GOI Share of Rs.0.1939 Cr towards infrastructure facilities.</li> <li>➤ The 500 new houses proposed to be constructed with area of the house is 30.84 Sq. m including 2 rooms and Verandah with Ground floor structure.</li> <li>➤ The cost estimates have been prepared based on PWD SOR for the year 2006-07</li> <li>➤ Total Cost per Du is Rs. 80,000/- Central Share is Rs 40,000/-, State Share is 32,000/- and Beneficiaries Share is Rs.8,000/-</li> <li>➤ Project duration with in 1-1/2 Year.</li> <li>➤ CDP have been approved.</li> <li>➤ MDA have not been signed.</li> <li>➤ SLCC have approved the project.</li> </ul>	<p>09 to 20</p> <p><i>5/11/12</i></p>
D.	Sembakkam/ Chennai, Tamil Nadu	Revision in, sanctioned in sanctioned BSUP Scheme for	2.3716	1.1858	1.1858	0.2965	

124<sup>th</sup> CS&MC meeting, dated : 17.02.2012 (Supple. Agenda- Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC-SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

<p>Construction of new Houses and infrastructure facilities in Sembakkam Town Panchayat, Chennai, Tamil Nadu</p>	<p>7.1469</p>	<p>3.5735</p>	<p>3.5734</p>	<p>9.9997</p>	<ul style="list-style-type: none"> <li>&gt; Elected body is in existence.</li> <li>&gt; Housing &amp; Infrastructure Ratio is 73 : 27</li> <li>&gt; The project was originally approved in 9<sup>th</sup> CSMC meeting held on 02.02.2007 with the project cost of Rs.4.0110 Cr and Central Share was 2.0055 Cr for construction of 367 DUs(in-situ) and provision of basic infrastructure facilities for the identified 5 slums.</li> <li>&gt; The Agency has now revised the project as some of the selected beneficiaries were unable to avail patta/enjoyment certificate from the revenue Department.</li> <li>&gt; The agency has proposed to surrender 250 DUs along with GOI subsidy of Rs.0.8197 Cr which includes proportionate GOI Share of Rs.0.2197 Cr towards infrastructure facilities.</li> <li>&gt; 217 new houses proposed to be constructed with area of the house is 30.84 Sq. m including 2 rooms and Verandah with Ground floor structure.</li> <li>&gt; The cost estimates have been prepared based on PWD SOR for the year 2006-07</li> <li>&gt; Total Cost per Du is Rs. 80,000/- Central Share is Rs 40,000/-, State Share is 32,000/- and Beneficiaries Share is Rs.8,000/-</li> <li>&gt; Project duration with in 1-1/2 Year.</li> </ul>	<p>21 To 33</p>
<p>Total</p>	<p>7.1469</p>	<p>3.5735</p>	<p>3.5734</p>	<p>9.9997</p>		

38/75/2012

City/State : Madurai/ Tamil Nadu

Project Title: Construction houses and infrastructure facilities at Periyar Nagar, Madurai.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	09 <sup>th</sup> CSMC/02.02.2007   2 <sup>nd</sup> Install : 67 <sup>th</sup> CSMC/12.08.2009   3rd Install : 81 <sup>st</sup> CSMC/05.03.2010				
2	Total Project Cost	3976.68	Other Expenses :-		0.00	
3	Central Share	1416.85				
4	State Share	2366.96				
5	Beneficiary Share	192.87				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	1062.64	1062.63	1062.63	100%	100%
7	State Share	1775.22	3084.12	3084.12	161%	100%
8	Beneficiary Share	144.65				
	TOTAL:-	2982.51	4146.75	4146.75	139%	100%
9	Amount Sought (₹)	354.21	Lakh			
10	Recommended release as 4 <sup>th</sup> Instalment (₹)	354.22	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1566	7
2	Tender Floated	1566	7
3	Work Order Issued	1566	7
4	Work Started	1566	---
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	---	3
8	Fully Completed	1566	4
9	Occupied	8	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes, 301 Beneficiaries have been identified. Balance in progress by Madurai Corporation.
ii.	Whether list of beneficiaries publised on the state website :-	Yes to be published.
iii.	Whether Biometric identification of beneficiaries completed :-	Completed for 301 beneficiaries balance in progress.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : August-11

Progress on Reform

WORKSHEET

Sl.No	List of Reforms committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	(a) Internal Earmarking of funds for services to urban poor	Funds has been Allotted for services to Urban Poor in every year from own source of revenue	State Govt. has issued order to earmark 25% of annual revenue to the UPA programmes	25% of annual revenue has been earmarked in the budget for delivery of services to the poor.	Urban poor services earmarking will be followed as per mile stone.	(b) Constitution of Basic Services to the Urban Poor Fund	Yes	State Govt. has issued order to earmark 25% of annual revenue to the UPA programmes	25% of annual revenue has been earmarked in the budget for delivery of services to the poor.	Urban poor services earmarking will be followed as per mile stone.	Accomplishments against detailed committed milestones/ steps																																				
<p>1. Housing</p> <p>Slum Population : 48550                      No. of Households : 8385                      Total Sanctioned units : 2515                      No. of dwelling units progress under BSUP : 2515                      No. of dwelling units work completed : 1738                      % of achievement : 69%</p>																																																			
<table border="1"> <thead> <tr> <th>Component</th> <th>Slum Population</th> <th>House source connection</th> <th>Water through lorry</th> <th>Fountain</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2. Water supply</td> <td>48550</td> <td>48.90%</td> <td>16.30%</td> <td>30.80%</td> <td>100%</td> </tr> <tr> <td>Component</td> <td>Slum Population</td> <td>House Source connection</td> <td>Community Toilet</td> <td>Open Defecation</td> <td>%</td> </tr> <tr> <td>3. Sanitation</td> <td>48550</td> <td>48.25%</td> <td>36.75%</td> <td>-</td> <td>85%</td> </tr> <tr> <td>Component</td> <td>Slum Population</td> <td>Door to Door collection</td> <td>Primary</td> <td>Secondary</td> <td>%</td> </tr> <tr> <td>4. SWM</td> <td>48550</td> <td>26.00%</td> <td>56%</td> <td>18.00%</td> <td>100%</td> </tr> </tbody> </table>																Component	Slum Population	House source connection	Water through lorry	Fountain	%	2. Water supply	48550	48.90%	16.30%	30.80%	100%	Component	Slum Population	House Source connection	Community Toilet	Open Defecation	%	3. Sanitation	48550	48.25%	36.75%	-	85%	Component	Slum Population	Door to Door collection	Primary	Secondary	%	4. SWM	48550	26.00%	56%	18.00%	100%
Component	Slum Population	House source connection	Water through lorry	Fountain	%																																														
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Component	Slum Population	Door to Door collection	Primary	Secondary	%																																														
4. SWM	48550	26.00%	56%	18.00%	100%																																														
<p>State govt. has issued necessary instruction to provide all Basic Services to urban poor</p> <p>Necessary provision have been made in the ULB budget for Basic services.</p> <p>All amenities will be provided in a phased manner.</p> <p>Upon completion of BSUP scheme and the work proposed in the municipal corporation fund the reforms will be achieved.</p>																																																			
<p>5. Primary Education : 100% Provided                      6. Health Care : 100% Provided                      7. Social Security : 100% Provided</p>																																																			

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MUNICIPAL ADMINISTRATOR

DIRECTOR

5/10/14

APPROVED

<p>3. Earthening of at least 20-25% of developed lands in all Housing Projects for EWS &amp; LIG category.</p>	<p>In Terms of EWS and LIG. In existence TNSCB has earmarked a certain amount of lands mostly for EWS and LIG. CMDA development rules contemplates at least 10% for EWS. Government is examining to issue orders to private Agencies to provide 20 to 25% of developed land in all housing projects with a system of cross subsidization. The timeline requested with GOI to completed it during 2001 - 2012</p>	<p>Under consideration</p>			<p>Y 311 02 completed 2011-12</p>
<p>The format prescribed by MoU for monitoring of all reform is to be adopted and copy of the report prepared for MOUD should be sent to M/o HUPA. In addition, details of Three(3) specific reforms must be given in the format above</p>					

*Aswini*  
 31/9/10  
 319400  
 Superintending Engineer  
 Madurai Corporation

*3 E A*  
 Chief Engineer  
 Madurai Corporation

*S. Jeyaraj*  
 Commissioner  
 Madurai Corporation

Director of Municipal Administration  
 State level Nodal Agency, Government of Tamil Nadu

*A. Theodor*  
 JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION  
 NODAL OFFICE  
 STATE LEVEL NODAL AGENCY SUPPLY  
 DIRECTORATE OF MUNICIPAL ADMINISTRATION  
 TAMIL NADU

*MA*

*41/75*

City/State : Bhopal / Madhya Pradesh

Project Title: Slum Redevelopment and Rehabilitation of Identified Slums (Housing Development)

Part-II.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59 <sup>th</sup> CSMC/20.02.2009			
2	Total Project Cost	4675.55	Other Expenses :-		224.28
3	Central Share	2225.64			
4	State Share	935.11			
5	ULB Share	1290.52			
6	Beneficiary Share	684.30			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	556.41	556.41	407.85	73% 73%
8	State Share	233.78	222.56	163.14	70% 73%
9	ULB Share	322.63	329.93	241.84	75% 73%
	<b>TOTAL:-</b>	<b>1112.82</b>	<b>1108.90</b>	<b>812.83</b>	<b>73% 73%</b>
10	Amount Sought (₹)	778.97 Lakh			
11	Recommended release as 2 <sup>nd</sup> Instalment (₹)	556.41 Lakh			

As per Cost sheet signed State comes to ₹ 271.29, but State Says State Share is ₹ 222.56. BMTPC to reconcile the Annexure.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Not Reported	Not Reported
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Not Reported
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Not Reported
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	3 <sup>rd</sup> & 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Chandigarh/ Chandigarh	Proposal for Sanction of 3rd Installment :- Rehabilitation of 6368 slum families out of total 23841 families under Phase-I, Chandigarh				24.0063	<ul style="list-style-type: none"> <li>➤ The project had been approved in 6th CS&amp;MC meeting held on 28.11.2006 &amp; 2<sup>nd</sup> installment approved in 66<sup>th</sup> CSMC dated 28.07.2009.</li> <li>➤ The total project cost is Rs 136,0124 cr. with the Central Share is Rs 96,0253 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installment of Rs 48,0100 Cr. have already been released.</li> <li>➤ 3rd Installment of Rs.24.0063 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 70%.</li> <li>➤ 6368 DUs have been sanctioned. Tender floated, Work order issued and work started in 2720 DUs. 2112 DUs fully completed out of which 1518 Occupied. \$16 DUs completed more than 50% &amp; 192 DUs completed 25-50%.</li> <li>➤ No details of 3 Pro-poor reforms</li> <li>➤ Beneficiaries have been identified – not reported.</li> <li>➤ List of beneficiaries published on the State web Site – not reported.</li> <li>➤ Biometric identification of beneficiaries-not reported.</li> </ul>	43/75 01 to 08

124<sup>th</sup> CS&MC meeting, dated: 17.02.2012 (Supple. Agenda-33 Brief)



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

				<ul style="list-style-type: none"> <li>&gt; Quality – TPIM report analysed by HUDCO</li> <li>&gt; PMU/ PIUS established &amp; functional not reported.</li> <li>&gt; Data uploaded on IPOMS. Physical up to May 2011 &amp; Financial Up to Jan. 2010.</li> </ul>	<p>5/7/11</p> <p><i>[Signature]</i></p>
<p><b>B. Chandigarh/ Chandigarh</b></p>	<p><b>Proposal for Sanction of 4th Installment :-</b> Slum Rehabilitation Project Chandigarh- Construction of 19360 Flats.</p>		<p><b>75.0269</b></p>	<ul style="list-style-type: none"> <li>&gt; The project had been approved in 7th CS&amp;MC meeting held on 14.12.2006. 2<sup>nd</sup> installment approved in 66<sup>th</sup> CSMC dated 28.07.2009 &amp; 3<sup>rd</sup> Installment approved in 95<sup>th</sup> CSMC dated 14.12.2010.</li> <li>&gt; The total project cost is Rs 428.9281 Cr. with the Central Share is Rs 300.1076 Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installment of Rs.225.0807 Cr. have already been released.</li> <li>&gt; 4th Installment of Rs.75.0269 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share and state share is 81%.</li> <li>&gt; 19360 DUs have been sanctioned. Tender floated, Work order issued in 10144 DUs while work started in 9952 DUs. 9088 DUs completed more than 50%, 288 DUs completed 25-50% and 576 DUs completed Up-to 25%.</li> <li>&gt; No. details of 3 Pro-Poor Reform</li> <li>&gt; Beneficiaries have been identified – not reported.</li> <li>&gt; List of beneficiaries published on the State web Site –</li> </ul>	<p>09 to 16</p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>not reported.</li> <li>➤ Biometric identification of beneficiaries-not reported.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/ PIUs established &amp; functional-not reported.</li> <li>➤ Data uploaded on IPOMS Physical up to June,2010 &amp; Financial Up to Feb. 2010.</li> </ul>	
	<b>Total</b>				<b>99.0332</b>		

*SKPM*  
*5/7/14*

City/State : Chandigarh/ Chandigarh

Project Title: Rehabilitation of 6368 Slum families out of total 23841 families under Phase-I.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	6 <sup>th</sup> CSMC/28.11.2006   2 <sup>nd</sup> Install : 66 <sup>th</sup> CSMC/28.07.2009				
2	Total Project Cost	13601.24	Other Expenses (Contingencies) :-		396.15	
3	Central Share	9602.53				
4	State Share	3602.55				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	4801.27	4801.00	4789.44	73%	70%
6	State Share	1801.28	1999.12			
	<b>TOTAL:-</b>	<b>6602.54</b>	<b>6800.12</b>	<b>4789.44</b>	<b>73%</b>	<b>70%</b>
13	Amount Sought (₹)	2400.50	Lakh			
14	Recommended release as 3 <sup>rd</sup> Instalment (₹)	2400.63	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	6368	6368 Units
2	Tender Floated	2720	2720 Units
3	Work Order Issued	2720 (3 locations)	2720 Units
4	Work Started	2720 (3 locations)	2720 Units
5	Upto 25% Completed		
6	25-50% Completed	192	608 Units
7	More than 50% completed	416	
8	Fully Completed	2112	2112 Units
9	Occupied	1518	1518 Flats at Sector 38 (W) (505), Sector 49 C (602), Ram Darbar (411)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II


Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	TPIM Report Analysed by HUDCO in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : May-11 & Financial : Jan-10


Progress on reform \*

WORKSHEET-3

List of Reforms committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestones/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps	
1	2	4	4	5	6	7
ULB Level Reform						
1	(a) Internal Earmarking of funds for services to urban poor	Rs. 20.00 Crore i.e. Rs. 10.00 Crore each for water supply, Sewerage and roads. Internally earmarked for Services to Urban Poor.	MCC already earmarking separate funds for Urban poor living in Sectorial grid, villages and Rehabilitation Colonies.	Nil	Nil	Nil
2	(b) Constitution of Basic Services to the Urban Poor Fund	No separate BSUP fund has been created.	The Chandigarh Administration, in an attempt to make the city slum free, had got two proposals approved from the Ministry for Rehabilitation of 23841 slum families identified			
	Provision of Basic Services to Urban Poor					

57/74  


		<p>through a bio-metric survey. Chandigarh Housing Board being the implementing agency of the scheme is undertaking construction of 25728 small flats under the scheme. Chandigarh Housing Board is also developing infrastructure such as roads and parking, sewerage, storm water, street lighting and parks and green spaces. The Small flats to be allotted to Slum Dwellers will have independent water /electricity connection supply. All flats will be connected to city sewerage system and storm water drainage system upon completion. However for the time being basic services including water supply being made available to the existing slums through Municipal Corporation. Administration is also providing electricity to these existing slum colonies.</p>					
3	Earmarking of at least 20-25% of developed land in Housing Projects	CHB under the aegis of the Chandigarh Administration, has since its inception constructed					

48/75  




City/State : Chandigarh/ Chandigarh

Project Title: Slum Rehabilitation Project Chandigarh-Construction of 19360 Flats.

Financial Assessment:

₹ Lakhs

1	CSC Approval	7 <sup>th</sup> CSMC/14.12.2006   2 <sup>nd</sup> Install : 66 <sup>th</sup> CSMC/28.07.2009 3 <sup>rd</sup> Install : 95 <sup>th</sup> CSMC/14.12.2010			
2	Total Project Cost	42892.81	Other Expenses :-	5379.36	
3	Central Share	30010.76			
4	State Share (Excluding other expenses)	7502.69			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	22508.07	★ 18712.00	21077.95	74.92% 80.59%
6	State Share	5627.02	7441.26		
	TOTAL:-	28135.09	26153.26	21077.95	74.92% 80.59%
7	Amount Sought (₹)	7502.50	Lakh		
8	Recommended release as 4 <sup>th</sup> Instalment (₹)	7502.69	Lakh		

★ Actual GoI released ₹ 22508.07 Lakhs

(₹ 4586.69 lakhs released recently on MoF letter dated 15th Feb-2012.)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	19360	19360 units
2	Tender Floated	10144 units (5 groups for Two locations)	8448 units
3	Work Order Issued	10144 units (5 groups for Two locations)	8448 units
4	Work Started	9952 units (5 groups)	8448 units
5	Upto 25% Completed	576	8448 units
6	25-50% Completed	288	Nil
7	More than 50% completed	9088	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms Worksheet-3 is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	
v.	Quality:-	TPIM Report Analysed by HUDCO in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on iPoMS :-	Physical : June-10 & Financial : Feb-10

**WORKSHEET-3**

**Progress on reform \***

List of Reforms committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestones/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps
1	2	4	4	5	7
<b>ULB Level Reform</b>					
1	(a) Internal Earmarking of funds for services to urban poor	Rs. 20.00 Crore i.e. Rs. 10.00 Crore each for water supply, Sewerage and roads. Internally earmarked for Services to Urban Poor.	MCC already earmarking separate funds for Urban poor living in Sectorial grid, villages and Rehabilitation Colonies.	Nil	Nil
	(b) Constitution of Basic Services to the Urban Poor Fund	No separate BSUP fund has been created.			
2	Provision of Basic Services to Urban Poor	The Chandigarh Administration, in an attempt to make the city slum free, had got two proposals approved from the Ministry for Rehabilitation of 23841 slum families identified			

5/15  


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3	Earmarking of at least 20-25% of developed land in Housing Projects	CHB under the aegis of the Chandigarh Administration, has since its inception constructed 49713 dwelling units of different categories		through a bio-metric survey. Chandigarh Housing Board being the implementing agency of the scheme is undertaking construction of 25728 small flats under the scheme. Chandigarh Housing Board is also developing infrastructure such as roads and parking, sewerage, storm water, street lighting and parks and green spaces. The Small flats to be allotted to Slum Dwellers will have independent water /electricity connection supply. All flats will be connected to city sewerage system and storm water drainage system upon completion. However for the time being basic services including water supply being made available to the existing slums through Municipal Corporation. Administration is also providing electricity to these existing slum colonies.				
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

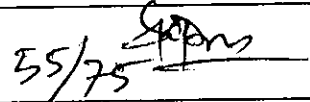
Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	3 <sup>rd</sup> & 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Indore/ Madhya Pradesh	Proposal for Sanction of 3rd Installment :- Slum redevelopment and rehabilitation of identified Slum(housing Development, Indore/Madhya Pradesh				9.7070	<ul style="list-style-type: none"> <li>➤ The project had been approved in 62<sup>nd</sup> CS&amp;MC meeting held on 26.02.2009 &amp; 2<sup>nd</sup> installment approved in 115<sup>th</sup> CSMC dated 30.08.2011.</li> <li>➤ The total project cost is Rs 81.5384 cr. with the Central Share is Rs 38.8287Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installment of Rs 19,4140 Cr. have already been released.</li> <li>➤ 3rd Installment of Rs.9.7070 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 3000 DUs have been sanctioned. Tender floated, Work order issued for 2112 DUs and work started in 2112 DUs. 744 DUs fully completed. 356 Du completed more than 50%.1012 DUs completed 25-50%.</li> <li>➤ Internal earmarking of funds for Urban poor under progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects - Shelter fees is charged instead of developed land as per Govt. of M.P. act 1998.</li> </ul>	01 to 04

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*124<sup>th</sup> CS&MC meeting, dated : 17.02.2012 (Supple. Agenda-333 Brief)*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ Beneficiaries have been Partially identified .</li> <li>➤ List of beneficiaries published on the State web Site – not reported.</li> <li>➤ Biometric identification of beneficiaries-Process started.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – SLNA comments and proposed action on TPIM.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
<p><b>B.</b> <b>Ezhil Nagar, Chennai</b></p>	<p><b>Proposal for Sanction of 4th Installment :-</b> Construction of 9936 dwelling unit &amp; Provision of infrastructure facilitiesat Ezhil Nagar, Chennai</p>				<p align="center"><b>24.0655</b></p>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 9th CS&amp;MC meeting held on 02.02.2007 , 2<sup>nd</sup> installment approved in- 81<sup>st</sup> CSMC dated 05.03.201-0 &amp; 3<sup>rd</sup> Installment approved in 102th CSMC dated 22.02.2011.</li> <li>➤ The total project cost is Rs 257.5383 cr. with the Central Share is Rs 96.2623Cr.</li> <li>➤ 4<sup>th</sup> Installment of Rs.24.0655 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 93%.</li> <li>➤ 9936 DUs have been sanctioned . Tender floated, Work order issued and work started in all the sanctioned DUs. 7656 Du completed more than 50%,1530 DUs completed 25-50% and 750 completed up to 25%.</li> </ul>	<p><b>05 to 10</b></p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

C.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 4th Installment :- Construction of 2232 dwelling unit & infrastructure facilities at Ukkadam, Coimbatore, Tamil Nadu	5.1725	<ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries yet to publish on the State web Site</li> <li>➤ Biometric identification of beneficiaries-yet to be completed..</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality -TPIM report analysed by HUDCO.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on JPOMS: Physical &amp; financial up to Aug.2010.</li> </ul>	56/75 11 to 16
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

<p><b>D.</b> <b>Coimbatore/ Tamil Nadu</b></p>	<p><b>Proposal for Sanction of 4th Installment :- Construction of 1608 dwelling unit &amp; infrastructure facilities at AnnankulamCoim</b></p>				<p align="center"><b>3.8890</b></p>	<ul style="list-style-type: none"> <li>➤ The Utilisation of Centre Share and state share is 100%. 2232 DUs have been sanctioned . Tender floated, Work order issued and work started in all the sanctioned DUs. 1008 DUs fully completed and 1224 DUs completed more than 50%.</li> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the notice Board of ULB.</li> <li>➤ Biometric identification. of beneficiaries is under process.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality –TPIM report analysed by HUDCO.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMs: Physical &amp; financial. up to Aug.2011.</li> <li>➤ The project had been approved in 9th CS&amp;MC meeting held on 02.02.2007 , 2<sup>nd</sup> installment approved in 67<sup>th</sup> CSMC dated 12.08.2009 &amp; 3<sup>rd</sup> installment approved in 81<sup>st</sup> CSMC dated 05.03.2010.</li> <li>➤ The total project cost is Rs 55.3554 crand Central Share is Rs. 15.5563</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installment of Rs</li> </ul>	<p align="right">58/15 <i>[Signature]</i></p>
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*124<sup>th</sup> CS&MC meeting , dated : 17.02.2012 (Supple. Agenda-333 Brief)*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING &  
MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	batore, Tamil Nadu				42.8340	<ul style="list-style-type: none"> <li>➤ 11.6673Cr. have already been released</li> <li>➤ 4th Installment recommended for approval is Rs. 3.8890 Cr.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 1608 DUs have been sanctioned . Tender floated, Work order issued in all the sanctioned DUs. Work Started 1464 DUs. and 1464 DUs completed more than 50%.</li> <li>➤ No details of 3 Pro reforms.</li> <li>➤ Beneficiaries have been identified _ not reported</li> <li>➤ List of beneficiaries published on State Web site not reported.</li> <li>➤ Biometric identification of beneficiaries is not reported.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality –TPIM report analysed by HUDCO.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMs: Physical &amp; financial up to Aug.2011.</li> </ul>	17 to 21
	Total				42.8340		

*[Signature]*  
5/2/11

City/State : Indore / Madhya Pradesh

Project Title: Slum Redevelopment and Rehabilitation of Identified Slums (Housing Development)

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 <sup>nd</sup> CSMC/26.02.2009   2nd Instal : 115th CSMC/30.08.2011			
2	Total Project Cost	8153.84	Other Expenses (Contingencies):-		388.28
3	Central Share	3882.87			
4	State Share	1553.01			
5	ULB Share	1172.01			
6	Beneficiary Share	1157.67			
		Due	Released	Utilized	%age Utilized vls-a-vis Due Released
7	Central Share	1941.44	1941.40	1941.40	100% 100%
8	State Share	776.51	776.56	776.56	100% 100%
9	ULB Share	586.01	1164.84	1499.32	256% 129%
10	Beneficiary Share	578.84			
	TOTAL:-	3882.78	3882.80	4217.28	109% 109%
11	Amount Sought (₹)	970.70	Lakh		
12	Recommended release as 3 <sup>rd</sup> Instalment (₹)	970.70	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	3000	3000
2	Tender Floated	2112 (2 Package)	2112 (2 package)
3	Work Order Issued	968+1144=2112 Units, Under 2 Package	2112 (2 package)
4	Work Started	2112	2112 (2 package)
5	Upto 25% Completed	---	---
6	25-50% Completed	1012	---
7	More than 50% completed	356	---
8	Fully Completed	744	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is :-  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 115th CSMC, the Committee advised the representative of the State Govt to expedite completion of construction of Dus as well as Infrastructure work. It was requested that Reforms Status at city level may be furnished before seeking 3rd Instalment of ACA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes, Partially identified Remaining Work Under Process
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Process Started
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	SLNA comments and proposed action on TPIM agency's report is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

*APM* 59/75



## STATUS OF 3 PRO-POOR REFORMS

Name of the State: - Madhya Pradesh

Name of the Mission City/Town: - Indore

Sl	Pro-poor reforms	Target of Completion (as per MOA)	STATUS						
			Financial	Total ULB Budget	Amount Earmarked (RS.LACS)	% earmarked	Amount Utilized (RS. LACS)	% Utilized	
1	Internal Earmarking of Funds for Urban Poor	March 2012	2005-06						
			2006-07						
			2007-08						
			2008-09	1095.23	383.33	34.99%	229.90	59.97%	
			2009-10	1340.54	469.00	30.91%	282.00	60.12%	
			2010-11	1517	455.10	30%			
			2011-12	1161					
	Constitution of Basic services to Urban Poor Fund		**Indicate Whether separate BSUP fund has been created & functional from when						
2	Basic Services to Urban Poor	March 2012	Mile Stone as per MOA		Status (achievement)		Gap		
			Housing		82.74%		17.26%		
			Water Supply		81.87%		18.13%		
			Sanitation		96.50%		3.50%		
			Solid Waste Management		Out of 30%, 10% Achiev.		20%		
			Primary Education		Already existing facility are nearby so convergence is being done with similar other Govt. schemes.				
			Health Care		Already existing facility are nearby so convergence is being done with similar other Govt. schemes.				
			Social Security (Insurance)		Pension scheme is under force.				
3	Earmarking of least 20-25% of developed land in housing projects	March 2012	Shelter fees is charged instead of developed land as per Govt. of M.P. act 1998.						

  
Account Officer JnNURM  
Municipal Corporation, Indore

  
Superintending Engineer (BSUP)  
Municipal Corporation, Indore

  
Commissioner  
Municipal Corporation, Indore

City/State : Chennai/ Tamil Nadu

Project Title: Construction of 9936 dwelling units and provision of infrastructure facilities at Ezhil Nagar, Chennai

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	9 <sup>th</sup> CSMC/02.02.2007   2 <sup>nd</sup> Install : 81 <sup>st</sup> CSMC/05.03.2010 3 <sup>rd</sup> Install : 102 <sup>th</sup> CSMC/22.02.2011			
2	Total Project Cost	25753.83	Other Expenses :-	0.00	
3	Central Share	9626.23			
4	State Share	14488.16			
5	Beneficiary Share	1639.44			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	7219.67	26780.28	25038.26	130% 93%
7	State Share	10866.12			
8	Beneficiary Share	1229.58			
	<b>TOTAL:-</b>	<b>19315.37</b>	<b>26780.28</b>	<b>25038.26</b>	<b>130% 93%</b>
9	Amount Sought (₹)	2406.56	Lakh		
10	Recommended release as 4 <sup>th</sup> Instalment (₹)	2406.55	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	9936	Under Sanction
2	Tender Floated	9936	
3	Work Order Issued	9936	
4	Work Started	9936	
5	Upto 25% Completed	750	
6	25-50% Completed	1530	
7	More than 50% completed	7656	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes, Identified by Chennai Corporation
ii.	Whether list of beneficiaries published on the state website :-	Yes to be published
iii.	Whether Biometric identification of beneficiaries completed :-	Yes to be Completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by HUDCO is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Aug 2011

CHENNAI

Sl. No.	Reform Committed	Target Date	Present Status
1	E-Governance set up	2007-08	Achieved
2	Shift to Accrual based Double Entry Accounting	2005-06	Achieved
3	Property Tax (85% coverage) Property Tax (90% collection efficiency)	2006-09	Achieved
4	100% Cost Recovery (Water Supply) 100% Cost Recovery (Solid Waste)		Achieved
5	Internal Earmarking of Funds for Services to Urban Poor	2011-12	
6	Provision of Basic Services to Urban Poor	2011-12	
7	74 <sup>th</sup> CAA (Transfer 12 sch. Functions) 74 <sup>th</sup> CAA (Constitution of DPC) 74 <sup>th</sup> CAA (Constitution of MPC)	2007-08	Achieved Achieved
8	Transfer – City Planning Function Transfer – Water Supply & Sanitation Transfer – Public Transport		Achieved Achieved
9	Reform in Rent Control	2009-10	
10	Stamp Duty Rationalization to 5%	2009-10	
11	Repeal of ULCRA		Achieved
12	Enactment of Community Participation Law	2008-09	
13	Enactment of Public Disclosure Law	2008-09	
14	Introduction of Property Title Certificate System in ULBs	To be indicated	
15	Revision of Building Bye laws – streamlining the approval process	2008-09	
16	Revision of Building Bye laws – To make rain water harvesting mandatory		Achieved
17	Earmarking 25% development land in all housing projects for EWS / LIG		
18	Simplification of Legal and procedural framework for conversion of agricultural land for non – agricultural purposes	2006-07	Achieved
19	Introduction of computerized process of registration of land and property		Achieved
20	Byelaws on Reuse of Recycled water	2008-09	Achieved
21	Administrative Reforms	2007-08	Achieved
22	Structural Reforms	2007-08	Achieved
23	Encouraging Public Private Participation		Achieved

o Metropolitan area declared; \*Leave and License agreement exists; \$-Progress to be reviewed after six months; -100% recovered not committed; UN – Under Negotiation; NA-Not applicable

EE(BRR)

SE(BRR) 10/12

Commissioner  
Corporation of Chennai

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City/State : Coimbatore/ Tamil Nadu

Project Title: Construction of 2232 houses and infrastructure facilities at Ukkadam, Coimbatore

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	9 <sup>th</sup> CSMC/02.02.2007   2 <sup>nd</sup> Install : 67 <sup>th</sup> CSMC/12.08.2009 3 <sup>rd</sup> Install : 81 <sup>st</sup> CSMC/05.03.2010			
2	Total Project Cost	5535.54	Other Expenses :-		0.00
3	Central Share	2069.00			
4	State Share	3102.74			
5	Beneficiary Share	363.80			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1551.75	1551.75	1551.75	100% 100%
7	State Share	2327.06	3237.84	3237.84	139% 100%
<b>TOTAL:-</b>		<b>3878.81</b>	<b>4789.59</b>	<b>4789.59</b>	<b>123% 100%</b>
8	Amount Sought (₹)	517.25 Lakh			
9	Recommended release as 4 <sup>th</sup> Instalment (₹)	517.25 Lakh			

Physical Progress:

Sl:	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2232	10
2	Tender Floated	2232	10
3	Work Order Issued	2232	10
4	Work Started	2232	7
5	Upto 25% Completed	---	1
6	25-50% Completed	---	1
7	More than 50% completed	1224	5
8	Fully Completed	1008	--
9	Occupied	---	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is.  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes, Beneficiaries are being identified under BSUP.
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiary were published in the Notice Board of ULB. Provision will be made in the State website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC is at Annexure - III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Aug 2011

*Annexure - I*

undertake reforms as committed ULB with respect to resolution required to be adopted completed as on reporting date as per MoA for each area of reform against detailed committed milestones/ steps

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*[Signature]*

ULB Level Reform

(a) Interrial Earmarking of funds for services to urban poor	2007-08-30% 2008-09-33% 2009-10-30%	MCR No 233, dt.21.01.08	2007-08 13% 2008-09 15%	2008-09 21%
(b) Construction of Basic Services to the Urban Poor Fund				

Provision of Basic Services to Urban Poor	33%	MCR No.233, dt.21.01.08	2007-08 27% 2008-09 30%	2008-09 30%
Earmarking of amount 20-25% of developed land in Housing Projects.	Housing Board	Tamil Nadu Board earmarks 40% of the developed posts earmarked for EWS and LIG. CMDA development rule contemplates 10% provision for EWS Government is examining to issue order to private agencies to provide 20% of EWS and for Housing project.		

The format prescribed by MoUD for monitoring of all reform is to be adopted and copy of the report prepared for MoUD should be sent to M/o HUPA. In addition, details of Three(3) specific reforms must be given in the format above.

*[Signature]*  
 JOINT DIRECTOR OF MUNICIPAL ADMIN. S.I.  
 NODAL OFFICER,  
 STATE LEVEL NODAL AGENCY ESCUP  
 DEPARTMENT OF MUNICIPAL ADMINISTRATION  
 TAMIL NADU

*[Signature]*  
 Commissioner,  
 Coimbatore Corporation,  
 Coimbatore-641 001.

City/State : Coimbatore/ Tamil Nadu

Project Title: Construction of 1608 houses and infrastructure facilities for Ammankulam, Coimbatore

Financial Assessment: (₹ Lakhs)

1	CSC Approval	9 <sup>th</sup> CSMC/02.02.2007   2 <sup>nd</sup> Install : 67 <sup>th</sup> CSMC/12.08.2009 3 <sup>rd</sup> Install : 81 <sup>st</sup> CSMC/05.03.2010			
2	Total Project Cost	4102.79	Other Expenses :-	0.00	
3	Central Share	1555.63			
4	State Share	2285.06			
5	Beneficiary Share	262.10			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1166.72	1166.73	1166.73	100% 100%
7	State Share	1713.80	2385.84	2238.54	131% 94%
8	Beneficiary Share	196.58			
	<b>TOTAL:-</b>	<b>3077.09</b>	<b>3552.57</b>	<b>3405.27</b>	<b>111% 96%</b>
9	Amount Sought (₹)	388.91	Lakh		
10	Recommended release as 4 <sup>th</sup> Instalment (₹)	388.90	Lakh		

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1608	15
2	Tender Floated	1608	11
3	Work Order issued	1608	11
4	Work Started	1464	8
5	Upto 25% Completed	---	1
6	25-50% Completed	---	1
7	More than 50% completed	1464	4
8	Fully Completed	----	2
9	Occupied	----	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-poor reforms, Worksheet-3 informed by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	TPIM Report analysed by HUDCO is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Aug 2011

Annexure I

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Work Sheet -- 3  
 Progress on Reform

undertake reforms as committed	ULB with respect to resolution required to be adopted	completed as on reporting date as per MoA for each area of reform	against detailed committed milestones/ steps
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ULB Level Reform

1	(a) Internal earmarking of funds for services to urban poor	2007-08-30% 2008-09-33% 2009-10-30%	MCR No 233, dt.21.01.08	2007-08 13% 2008-09 15% 2008-09 21%
	(b) Construction of Basic Services to the Urban Poor Fund			
2	Provision of Basic Services to Urban Poor	33%	MCR No.233, dt.21.01.08	2007-08 27% 2008-09 30% 2008-09 30%
	Earmarking of at least 20-25% of developed land in Housing Projects	Housing Board	10% provision Government is examining to issue order to private agencies to provide 20% of EWS and for Housing project.	

The format prescribed by MoUD for monitoring of all reforms is to be adopted and copy of the report prepared for MoUD should be sent to M/o HUPA. In addition, details of Three(3) specific reforms must be given in the format above.

*X. Lakshmi*  
 JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION,  
 NODAL OFFICER,  
 STATE LEVEL NODAL AGENCY ESUP/SDP  
 DEPARTMENT OF MUNICIPAL ADMINISTRATION,  
 BANGALORE

*X. Lakshmi*  
 Commissioner,  
 Coimbatore Corporation,  
 Coimbatore-641 001.  
 JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION,  
 NODAL OFFICER,  
 STATE LEVEL NODAL AGENCY ESUP/SDP

(1 BSUP project at Ambernath)

112nd CSMC MEETING HELD ON 17.06.2011.

Para No	Compliance	Page Nos
6.7.i		
6.7.ii	SLSC approval is accorded to this projects & same is submitted to MoHUPA/ GOI vide ltr No. JNY 2011/CR-80/ GND-2 (CELL) dated 19.11.2011 addressed to Hon. Dr. P.K.Mohanty, Addl. Secretary & MD (JNNURM)/MOHUPA/GOI (copy enclosed)	Pg. 203 -Pg. 204
6.7.iii	Regarding this point ULB has not submitted environment clearance certificate.	
6.7.iv	Regarding this point, revised beneficiaries list is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011	
6.7.v	Regarding this issue Advance possession of land from District Collector Thane is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011 (Copy enclosed)	Pg. 205
6.7.vi	Proposal is already submitted to Appraisal agency HUDCO Mumbai.	
6.7.vii	Regarding this point the revised estimate for GSR & ESR is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011	
6.7.ix	For Operation and maintenance the ULB had passed the resolution vide their resolution dated 7/7/2011 and same is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011 (Copy enclosed)	Pg. 207
6.7.x	The details of taxes to be levied on the beneficiaries is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011 (Copy enclosed)	Pg. 208
6.7.xi	Details of educational facilities is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011 (Copy enclosed)	Pg. 209
6.7.xii	Regarding this point, revised beneficiaries list is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011	
6.7.xiii	a) Structural proof checking certificate will be submitted as soon as ULB submit this to SLNA. b) Technical sanction will be accorded as soon as ULB submit this to SLNA. c) The layout plans and building designs authenticated by the competent authority of ULB is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011	
6.7.xiv	Finalised copy of DPR along with necessary documents is submitted to HUDCO/Mumbai attached with revised DPR vide ltr no.MH. NO.EEII/BSUP/DESK-27/431/11 dated 23.09.2011	

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ANNEXURE-II  
to the minutes of 124<sup>th</sup> CSMC (BSUP) dated 17-02-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
A	CHANDIGARH	Rehabilitation of 6368 Slum families out of total 23841 families under Phase-I.	13601.24	9602.53	3602.55	2400.63	2400.63	4801.26	3400.00	71%	1999.12	1389.44	70%	2400.63	25%
TOTAL FOR CHANDIGARH (1 PROJECT)				9602.53		2400.63	2400.63	4801.26						2400.63	

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 68/75  
 56/89  
 70/53  
 [Signature]

(₹ in Lakh)

ANNEXURE - IV  
to the minutes of 124<sup>th</sup> CSMC (BSUP) dated 17-02-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4 <sup>th</sup> instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
CHANDIGARH	Chandigarh	Slum Rehabilitation Project Chandigarh-Construction of 19360 Flats.	42892.81	30010.76	7502.69	7502.69	7502.69	7502.69	22508.07	15777.95	70%	7441.26	5300.00	71%	7502.69	25%
TOTAL FOR CHANDIGARH (1 PROJECT)				30010.76		7502.69	7502.69	7502.69							7502.69	

69/75  
M. Meenu  
Asst (Jr)  
[Signature]

ANNEXURE-V  
to the minutes of 124<sup>th</sup> CSMC (BSUP) dated 17-02-2012

		(₹ in Lakhs)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
<b>A</b>	<b>MADHYA PRADESH</b>	Bhopal	4675.55	2225.64	2225.63	556.41	407.85	73%	552.49	404.98	73%	556.41	25%
<b>TOTAL FOR MADHYA PRADESH (1 PROJECT)</b>				<b>2225.64</b>		<b>556.41</b>						<b>556.41</b>	

*(Signature)*  
57/07

ANNEXURE - V  
to the minutes of 124<sup>th</sup> CSMC (BSUP) dated 17-02-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
MADHYA PRADESH	Indore	Slum Redevelopment and Rehabilitation of Identified Slums (Housing Development)	8153.84	3882.78	2725.02	970.70	970.70	1941.40	1941.40	100%	776.56	776.56	100%	970.70	25%
TOTAL FOR MADHYA PRADESH (1 PROJECT)				3882.78		970.70	970.70	1941.40						970.70	

*(Signature)*  
5/5/12

ANNEXURE-VII  
to the minutes of 124<sup>th</sup> CSMC (BSUP) dated 17-02-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
<b>TAMIL NADU</b>															
A	Chennai (Tambaram)	Construction of 690 houses and providing infrastructure facilities for Tambaram Municipality (CMA), Kancheepuram, Tamil	1506.17	753.09	663.38	188.27	188.27	376.54	312.25	83%	314.76	238.80	76%	188.27	25%
B	Chennai (Pallavaram)	Construction of 300 new houses and 98 up gradation and infrastructure facilities for PALLAVARAM (CMA), Kancheepuram,	664.20	332.10	265.68	83.03	83.03	166.06	166.06	100%	132.84	132.84	100%	83.03	25%
<b>TOTAL FOR TAMIL NADU (2 PROJECTS)</b>				<b>1085.19</b>		<b>271.30</b>	<b>271.30</b>	<b>542.60</b>					<b>271.30</b>		

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
<b>TAMIL NADU</b>																
A	Chennai (Thirvetkadu Municipality)	Construction of 440 new houses and providing infrastructure facilities to the slums in Thirvetkadu Municipality, Thiruvallur, Tamil Nadu.	709.86	354.93	297.73	88.74	88.74	88.73	266.21	266.21	100%	223.29	223.29	100%	88.72	25%
B	Chennai (Anakaputhur Municipality)	Construction of 189 New Houses and providing infrastructure facilities to Anakaputhur Municipality, Kancheepuram, Tamil Nadu.	487.62	243.81	219.24	60.95	60.95	60.95	182.85	176.72	97%	164.42	164.42	100%	60.96	25%
C	Madurai	Construction houses and infrastructure facilities at Periyar Nagar, Madurai.	3976.68	1416.85	2366.96	354.21	354.21	354.21	1062.63	1062.63	100%	2939.47	2939.47	100%	354.22	25%
D	Chennai (Ezhill Nagar)	Construction of 9936 dwelling units and provision of infrastructure facilities at Ezhill Nagar, Chennai	25753.83	9626.23	14488.16	2406.56	2406.56	2406.56	7219.68	7219.68	100%	10866.12	10866.12	100%	2406.55	25%
E	Coimbatore	Construction of 2232 houses and infrastructure facilities at Ukkadam, Coimbatore	5535.54	2069.00	3102.74	517.25	517.25	517.25	1551.75	1551.75	100%	3237.84	3237.84	100%	517.25	25%
F	Coimbatore	Construction of 1608 houses and infrastructure facilities for Ammanthalam, Coimbatore	4102.79	1555.63	2285.06	388.91	388.91	388.91	1166.73	1166.73	100%	2385.84	2238.54	94%	388.90	25%
<b>TOTAL FOR TAMIL NADU (6 PROJECTS)</b>				<b>15266.45</b>		<b>3816.62</b>	<b>3816.62</b>	<b>3816.61</b>						<b>3816.60</b>		

*(Handwritten signature)*



