

REGISTERED POST/BY HAND

No.N-11026/1/2012/BSUP/JNNURM-Vol. V
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 9th March 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 126th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 2nd March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 126th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 2nd March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road, Bangalore-

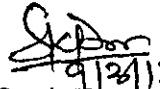
	560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

**MINUTES OF THE 126th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 2nd March 2012

The 126th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 2nd March 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after **10th March 2012**. He further stated that States will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under

BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

I. Andhra Pradesh

- i. **Proposal for 2nd installment of ACA**
BSUP project at Abdullapurmet of GHMC, Hyderabad.
- ii. **Proposal for 3rd installment of ACA**

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1 BSUP project: BSUP scheme for construction of 1942 DUs (Ph.III), Hyderabad

iii. Proposal for 4th installment of ACA

2 BSUP projects: (i) BSUP project for construction of 2784 DUs (Ph.V) Hyderabad (ii) BSUP scheme for construction of 2814 DUs (Ph. VI), Hyderabad.

II Delhi

i. Proposal for 3rd installment of ACA

1 BSUP project: (i) Relocation project under BSUP at Kanjawala & Ghogha, Baproula, Delhi.

ii. Proposal for 4th installment of ACA

2 BSUP projects: (i) DPR for Relocation project under BSUP at Baproula (Ph.II), Delhi. (ii) Housing for Urban Poor under BSUP at Bawana, Narela and Bhorgarh, Delhi.

III Himachal Pradesh

Proposal for 2nd installment of ACA

1 BSUP project at Dhalli-2, Ashiana (Ph.II), Shimla.

IV Maharashtra

i. Proposal for 4th installment of ACA

3 BSUP projects: (i) Integrated Rehabilitation Project for Urban Poor in Pimpri-Chinchwad (Milandnagar slum), Pune (ii) Integrated Rehabilitation Project for Urban Poor in Pimpri-Chinchwad, (Vetalnagar slum), Pune (iii) Development of Slums under BSUP at Nanded.

Table Agenda

V. Jammu & Kashmir

Proposal for 2nd installment of ACA

1 BSUP project: Rehabilitation of Slum dwellers at various locations, Jammu City

Brief details of the agenda are at Annexure-II.

6. **Andhra Pradesh**

6.1 The representative of the State Government made a presentation on the following:

- i. **Proposal for 2nd installment of ACA**
1 BSUP project at Abdullapurmet of GHMC, Hyderabad.
- ii. **Proposal for 3rd installment of ACA**
1 BSUP project: BSUP scheme for construction of 1942 DUs (Ph.III), Hyderabad
- iii. **Proposal for 4th installment of ACA**
2 BSUP projects: (i) BSUP project for construction of 2784 DUs (Ph.V) Hyderabad (ii) BSUP scheme for construction of 2814 DUs (Ph. VI), Hyderabad.

6.2 **Proposal for 2nd installment of ACA**
BSUP project at Abdullapurmet of GHMC, Hyderabad.

6.2.1 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects along with the infrastructure work at the earliest.

6.2.2 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

6.3 **Proposal for 3rd installment of ACA**
1 BSUP project for construction of 1942 DUs (Ph.III), Hyderabad

6.3.1 The HUDCO, appraisal agency analyzed the TPIMA report. The Committee noted that as per TPIMA Report dated 15.06.2011, the progress of work in BSUP, Phase-III scheme (1942 houses) is only 11% and financial progress is also less. However, the State Govt. representative i.e. Commissioner, GHMC, Hyderabad informed that TPIMA Report is old, presently the project has achieved overall progress of 33% (as on 01.03.2012). They have also given an Undertaking in this regard. He assured that the project will be completed by September 2012.

6.3.2 The Committee advised the State Government to expedite completion of the project along with infrastructure at the earliest.

6.3.3 Based on the assurance of the State representative, the Committee approved the proposal.

6.4 Proposal for 4th installment of ACA

2 BSUP projects: (i) BSUP project for construction of 2784 DUs (Ph.V) Hyderabad (ii) BSUP scheme for construction of 2814 DUs (Ph. VI), Hyderabad.

6.4.1 The HUDCO, appraisal agency analyzed the TPIMA report. The Committee noted the following:

(i) BSUP Scheme for Construction of 2784 houses (Phase V), Andhra Pradesh

As per TPIMA report dated 15.06.2011, the progress of housing is 69% and infrastructure progress is 8%. However, overall progress is 50%.

(ii) BSUP scheme for construction of 2814 DUs (Ph. VI), Hyderabad.

As per TPIMA report dated 17.11.2011, the progress of housing is 79% and progress of infrastructure is low i.e. 10%. However, overall progress in the project is 58%. It is also noted that TPIMA Report has wrongly indicated the scheme name "Phase-IV" whereas it should be "Phase-VI".

6.4.2 Quality of construction of non structural work in all the schemes was found satisfactory. However, TPIMA has made few suggestions for improving the quality of work for which action taken report is yet to be submitted by SLNA.

6.4.3 The Committee also enquired about the status of the list of beneficiaries. The Commissioner, GHMC informed in writing that all the beneficiaries have been identified for above projects.

6.4.4 The Committee advised the State Govt to further expedite completion of the projects and took assurance that the DUs will be handed over to the beneficiaries on completion of all infrastructure work. The Committee directed SLNA to ensure that all observations of TPIMA are complied with.

6.4.5 The Committee also took note of the Reforms status in the State. The representative of the State informed that about 40% of Municipal Budget of GHMC is earmarked for urban poor. The Government has also issued Order dt. 28.12.2011, whereby 20% of developed land has been earmarked for

EWS/LIG category in all housing projects (both public and private agencies) in the State.

6.4.6 Based on the assurance of the State representative, the Committee approved the proposal.

6.5 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

- i. Proposal for 2nd installment of ACA
BSUP project at Abdullapurmet of GHMC, Hyderabad.
- ii. Proposal for 3rd installment of ACA
1 BSUP scheme for construction of 1942 DUs (Ph.III), Hyderabad
- iii. Proposal for 4th installment of ACA
2 BSUP projects: (i) BSUP project for construction of 2784 DUs (Ph.V) Hyderabad (ii) BSUP scheme for construction of 2814 DUs (Ph. VI), Hyderabad.

Details of the approval are at Annexure III, Annexure IV and Annexure V (A&B).

[Action: JNNURM Directorate to recommend release as per para 6.5;

State to take action on the observations of the Committee].

7. Delhi

7.1 The representative of the Government of NCT Delhi made a presentation on the following:

- i. Proposal for 3rd installment of ACA
1 BSUP project: Relocation project under BSUP at Kanjawala & Ghogha, Baproula, Delhi.
- ii. Proposal for 4th installment of ACA
2 BSUP projects: (i) DPR for Relocation project under BSUP at Baproula (Ph.II), Delhi. (ii) Housing for Urban Poor under BSUP at Bawana, Narela and Bhorgarh, Delhi.

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7.2 Proposal for 3rd installment of ACA

1 BSUP project: (i) Relocation project under BSUP at Kanjawala & Ghogha, Baproula, Delhi.

7.2.1 The BMTPC, appraisal agency, analyzed the TPIMA report. The Committee was informed that as per the TPIMA report the overall quality of construction is reported to be satisfactory. However, work for 3616 DUs at Kanjhawala has not started due to court stay for which necessary adjustments are required to be done for release of final installment of ACA. There is also cost escalation of Rs. 74.30 crores in the project.

7.2.2 The State representative also informed that the list of the beneficiaries has been finalized and will be forwarded to the Mission Directorate. With regard to cost escalation, he informed that any cost escalation will be borne by the State Govt. of NCT Delhi.

7.2.3 The Committee observed that about 3600 houses are going to be dropped in this project out of 10720 sanctioned houses which is almost one third of total houses in the project. Therefore, the project may not be entitled for 4th installment and even a part of 3rd installment. The Committee decided that :

- i. State will submit modified DPR for approval of CSMC and Competent Authority, if it wants to curtail the project.**
- ii. Only 50% of 3rd installment to be released immediately and the balance will be computed and adjusted after approval of modified DPR.**

7.2.4 The State Govt. of NCT Delhi assured compliance to the observations/decision of the Committee.

7.3 Proposal for 4th installment of ACA

2 BSUP projects: (i) DPR for Relocation project under BSUP at Baproula (Ph.II), Delhi. (ii) Housing for Urban Poor under BSUP at Bawana, Narela and Bhorgarh, Delhi.

7.3.1 The BMTPC, appraisal agency analyzed the TPIMA report. The Committee was informed that as per the TPIMA report the overall quality of construction is reported to be satisfactory. However, work on social infrastructure has not started which should be taken up on priority. There is also cost escalation in both the projects. No deviation from the sanctioned DPR has been reported.

7.3.2 The Committee noted that there is a short release of Rs. 1338.26 lakhs in Baproula Ph.II and Rs. 162.50 lakhs in Bawana, Narela and Bhorgarh projects against proportionate State share. State needs to furnish fresh Utilisation Certificate and Worksheet-2 countersigned by Competent Authority.

7.3.3 The State Government informed that the short release has already been released to the Implementing Agency. He further informed that the list of the beneficiaries has been finalized and will be forwarded to the Mission Directorate before Model Code of Conduct come into force for the ULB elections. With regard to cost escalation, he informed that any cost escalation will be borne by the State Govt. of NCT Delhi.

7.3.4 With regard to status of reforms, it was reported that the DDA is responsible for development of land and its related issues in the jurisdiction of GNCTD and it has made provisions in the Master Plan of Delhi that 15% of the developed land shall be for the weaker sections of the society.

7.3.5 Based on the assurance of the State representative, the Committee approved the proposal.

7.4 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

- i. Proposal for 3rd (50%) installment of ACA
1 BSUP project: Relocation project under BSUP at Kanjawala & Ghogha, Baproula, Delhi subject to para 7.2.3.
- ii. Proposal for 4th installment of ACA
2 BSUP projects: (i) DPR for Relocation project under BSUP at Baproula (Ph.II), Delhi. (ii) Housing for Urban Poor under BSUP at Bawana, Narela and Bhorgarh, Delhi.

State to submit compliance in respect of 1 BSUP project at Bawana, Narela and Bhorgarh as per para 7.3.2.

Details of the approval are at Annexure VI and Annexure VII (A & B).

[Action: JNNURM Directorate to recommend release as per para 7.4;

State to take action on the observations of the Committee].

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8. Himachal Pradesh

8.1 The representative of the State Government made a presentation on the following:

Proposal for 2nd installment of ACA
1 BSUP project at Dhalli-2, Ashiana (Ph.II), Shimla.

8.2 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects alongwith the infrastructure work at the earliest.

8.3 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

8.4 Based on the assurance of the State representative, the Committee approved the proposal.

8.5 After detailed discussions, the Committee approved the 1 BSUP project at Dhalli-2, Ashiana (Ph.II), Shimla and recommended release of Central ACA.

Details of the approval are at Annexure VIII.

[Action: JNNURM Directorate to recommend release as per para 8.5;

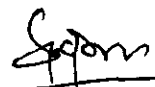
State to take action on the observations of the Committee].

9. Maharashtra

9.1 The representative of the State Government made a presentation on the following:

Proposal for 4th installment of ACA
3 BSUP project: (i) Integrated Rehabilitation Project for Urban Poor in Pimpri-Chinchwad (Milandnagar slum), Pune (ii) Integrated Rehabilitation Project for Urban Poor in Pimpri-Chinchwad, Vetalnagar slum, Pune; and (iii) Development of Slums under BSUP at Nanded.

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9.2.1 In case of 2 BSUP projects at Pimri-Chinchwad, the HUDCO, appraisal agency analyzed the TPIMA report. The Committee noted the following:

i. Pimpri Chinchwad (Milindnagar 1280 DUs)

As per TPIMA Report dated 9.12.2011, housing progress is 26%, Infrastructure progress is 24% and overall progress is 25%. The quality of construction is also found satisfactory.

ii. Pimpri Chinchwad (Vetalnagar 1440 DUs)

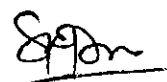
As per TPIMA Report dated 9.12.2011, housing progress is 50.76%, Infrastructure progress is 13.7% and overall progress is 34.9% i.e 35% which is found satisfactory for considering next installment. The quality of construction is also found satisfactory.

9.2.2 As per TPIMA Report, the progress in Milindnagar is only 25%. However, Commissioner, Pimpri Chinchwad Municipal Corporation has submitted financial closure for both the schemes vide letter dated 27.1.2002 and also indicated that physical and financial progress in housing at Vetalnagar is 77.8%, and 42.5% respectively and physical and financial progress in Milindnagar is 52.5% and 42.5% respectively and they have given assurance that these projects will be executed on top priority basis and will be completed. Necessary provision have been made in the Budget for current year and next year.

9.2.3 The representative of the State informed that there has been considerable progress since visit of the TPIMA and ULB has taken necessary steps for meeting cost overrun in the projects.

9.3 In case of project at **Nanded**, the Committee was informed that the proposal was earlier considered in the 121st CSMC meeting wherein the project was deferred as there was no commitment of State/ULB to meet the cost overrun. The representative of the State informed that ULB is committed to complete the project and has approached State Government for meeting cost over-run. The Committee advised ULB to furnish an undertaking (i) that any cost overrun will be borne by the ULB/State and (ii) Observation of TPIMA will be complied with.

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9.3.1 Keeping in view the poor financial condition of the ULB Nanded, the Committee advised the State Government to meet the cost escalation keeping in larger interest of urban poor in the State.

9.3.2 The Municipal Commissioner, Nanded and SLNA have furnished an Undertaking that the cost overrun of about Rs. 28.5 crore on account of DSR change shall be borne by the State/ULB. It has also been undertaken that all observations of TPIMA report have been complied with.

9.4 The Committee also took note of the reforms status in the State. With regard to Internal Earmarking of funds for services to Urban Poor and constitution of Basic Services Urban Poor Fund, it was informed that instructions for preparing road map to implement the earmarking of 15 to 25% of total budget of ULB for services to urban poor have been issued by Housing Department to all the ULBs vide letter No. JNY/2009/CR-150/GND-2(Cell) dated 18.12.2009. For Earmarking of at least 20-25% of developed land in all Housing projects (both public and private agencies) for EWS/ LIG category, it was informed that Urban Development Department, Government of Maharashtra, vide G.O No. TPB/4307/2226/CR-334/2007/UD-11; revised direction under section 37(1) with 154 of Maharashtra Regional and Town Planning Act on 1996 on dated 15 September 2010 directed all Municipal Corporation/ Councils to modify their sanctioned Development Control Regulation to include following (1) For the subdivision of land admeasuring 2000 sqmt and more (a) 20-25% area in the form of 30 to 20 Sq.Mt plots for EWS/LIG.(b) 10% area in the form of 50 to 100 sq.mt plots (2) For the layout of the land, admeasuring 2000 sq.mt and more, following provision shall be compulsorily provided – 20-25% tenements shall be proposed for EWS/LIG Group (30-40 sq.mt) and 10% tenements shall be proposed for MIG Group (41 to 60 sq.mt)

9.5 The State Government assured compliance to the observations of the CSMC and TPIMA.

9.6 Based on the assurance of the State representative, the Committee approved the proposal.

9.7 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

Proposal for 4th installment of ACA

3 BSUP project: (i) Integrated Rehabilitation Project for Urban Poor in Pimpri-Chinchwad (Milandnagar slum), Pune (ii) Integrated Rehabilitation Project for Urban Poor in Pimpri-

**Chinchwad, (Vetalnagar slum), Pune and (iii) Development of
Slums under BSUP at Nanded.**

Details of the approval are at Annexure IX (A to C)

**[Action: JNNURM Directorate to recommend
release as per para 9.7;**

**State to take action on the observations of the
Committee].**

10. Jammu & Kashmir

Proposal for 2nd installment of ACA

**1 BSUP project : Rehabilitation of Slum dwellers at various
locations, Jammu City**

10.1 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects alongwith the infrastructure work at the earliest.

10.2 The Committee also took note of the reforms status in the State. With regard to Internal Earmarking of funds for services to Urban Poor and constitution of Basic Services Urban Poor Fund, it was informed that the Government of Jammu and Kashmir has issued Government Order No. 188-HUD of 2010 dated 23-06-2010, directing all the ULBs to earmark 20% of the total resources, including plan funds, financial devolution and resources raised by way of collection of taxes, fee etc. for providing infrastructure and basic amenities to the urban poor. It has further been ordered that 20% earmarked funds shall be pooled into a separate budget head called "Services to the Urban Poor". For Earmarking of at least 20-25% of developed land in all Housing projects (both public and private agencies) for EWS/ LIG category, it was informed that the Government Order No. 192-HUD of 1991 dated 12.09.1991 has been issued by the State Government that mandates allotment of plots/apartments of the different sizes to the Economically Weaker Sections of the society. Further Jammu & Kashmir Municipal Law (Third Amendment) Bill 2011, which includes provision for earmarking 25% of the developed land or floor area or both in the project in all the Projects for Housing to EWS & LIG. Similar amendments have also been proposed in the Jammu & Kashmir Development Act, 1970. These bills have been introduced in the State Legislative Assembly in its session held in September-October 2011.

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10.3. Based on the assurance of the State representative, the Committee approved the proposal.

10.4 After detailed discussions, the Committee approved the 1 BSUP project : Rehabilitation of Slum dwellers at various locations, Jammu City and recommended release of Central ACA.

Details of the approval are at Annexure X.

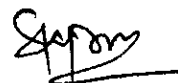
[Action: JNNURM Directorate to recommend release as per para 10.4;

State to take action on the observations of the Committee].

11. The AS & MD (JNNURM) asked the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Govts. due to time constraints.

[Action: BMTPC and HUDCO to take immediate action on the observations].

12. The meeting ended with a vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 126th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 2.3.2012

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Sailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Shri S K Ram, IFD, MoUD & MoHUPA, New Delhi
8. Shri R D Talukdar, US, IFD, MOUD, New Delhi
9. Shri Ashutosh Jindal, Resident Commissioner, Tripura Bhawan, New Delhi
10. Shri B B Kalra, CEO cum Secretary, HIMUDA, Shimla, Himachal Pradesh
11. Shri Umesh Sharma, HIMUDA, Shimla, Himachal Pradesh
12. Shri M Krishna Babu, GHMC, A.P
13. Dr Naveen Kr, Urban Consultant, APUFIDC, Hyderabad, A.P
14. Shri Arvind Dhole, MHADA, Mumbai, Maharashtra
15. Shri Mohan Kharabe, MHADA, Mumbai, Maharashtra
16. Shri Sameer Palparti, PCMC, Maharashtra
17. Shri Nipun Vinayak, NWCMC, Nanded, Maharashtra
18. Shri C U Kumar, Addl Secy. (UD), GNCTD, Delhi
19. Shri G S Agarwal, DSHDC, New Delhi
20. Shri Ajai Pal Sharda, PHE, RUIFDCO, Rajasthan
21. Shri Arun Gupta, R&TC, RUIFDCO, Jaipur, Rajasthan
22. Shri S N Rathod, Municipal Board, Ramganjmandi, Rajasthan
23. Shri Mahipal Dhaka, J Engg., Municipal Board, Bhilwara, Rajasthan
24. Shri Om Prakash Verma, JE, M.B, Mangrol, Rajasthan
25. Shri Brajesh Mukawat, Consultant, Kota, Rajasthan
26. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
27. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
28. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
29. Shri Sudeep das, Sr Manager (P), HUDCO, New Delhi
30. Shri C Choudhary, HUDCO, Bhubaneswar, Odisha
31. Ma Anjana Panda, H&UD Dept, Bhubaneswar, Odisha
32. Shri Surinder Kumar, DGM, HUDCO, New Delhi
33. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
34. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
35. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
36. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi.



ANNEXURE - II
to the minutes of 126th CS&MC dt. 2.3.2012

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
 (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Hyderabad/ Andhra Pradesh	Proposal for Sanction of 2nd Installment :- BSUP at Abdullapurment of GHMC, Hyderabad, Andhra Pradesh				19.9482	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CS&MC meeting held on 24.02.2009. ➤ The total project cost is Rs95.5849 cr. with the Central Share is Rs 47.7928 Cr. ➤ Total amount for 1st Installment of Rs.11.9482 Cr. have already been released. ➤ 2nd Installment of Rs.11.9482 Cr. recommended for release. ➤ The Utilisation of Centre Share is 71% and state share is 70%. ➤ 2800 DUs have been sanctioned . Tender Floated for all the sanctioned DUs. Work order issued & work started in 1206 DUs . 1206 DUs have been completed more than 50%. ➤ Internal Earmarking of funds for Urban Poor is under progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects: as per G.O Ms No. 45 of MA&UD dated 28.11.2011, 20% of developed land to be earmarked for EWS/ UG in all housing projects. 	01 to 03

[Signature]

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

		(Rs. In Crores)	
B. Hyderabad/ Andhra Pradesh	Proposal for Sanction of 3rd Installment :- BSUP Scheme for Hyderabad, Ph-III for the construction of 1942DUs at Hyderabad, Andhra Pradesh	8.6132	<ul style="list-style-type: none"> ➤ Beneficiaries have been identified.-not reported. ➤ List of beneficiaries is uploading in the website-not reported. ➤ Biometric identification of beneficiaries- not reported. ➤ TPJMA has been instituted. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on JPOMS in progress.
			<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008 and 2nd installment approved in 99th CSMC held on 31.01.2011. ➤ The total project cost is Rs 68.9058 cr. with the Central Share is Rs 34.4529 Cr. ➤ Total amount for 1st + 2nd Installments of Rs.17.2264 Cr. have already been released. ➤ 3rd Installment of Rs.8.6132 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 70%. ➤ 1942 DUs have been sanctioned . Tender Floated, Work order issued & work started for all the sanctioned DUs. 16 DUs fully completed. . 1926 DUs have been completed more than 50%. ➤ Internal Earmarking of funds for Urban Poor is under
			04 to 06

126th CS&MC meeting, dated : 02.03.2012 (Agenda- Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects: as per G.O Ms No. 45 of MA&UD dated 28.11.2011, 20% of developed land to be earmarked for EWS/ LG in all housing projects. ➤ Beneficiaries have been identified: ➤ List of beneficiaries is uploading in the website. ➤ Biometric identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality: SLNA comments and proposed action on TPIM Agency's report reported by State Govt. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS in progress.
<p>C. Hyderabad/ Andhra Pradesh</p>	<p>Proposal for Sanction of 3rd Installation :- BSUP project Phase-V for construction of 2784 houses and provision of infrastructural</p>		<p align="center">12.0320</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 52nd CS&MC meeting held on 30.01.2009 , 2nd installment approved in 81st CSMC held on 05.03.2010 and 3rd Installment was approved in 104th CSMC meeting held on 04.03.2011. ➤ The total project cost is Rs 96.2559 cr. with the Central Share is Rs 48.1279 Cr. ➤ Total amount for 1st + 2nd + 3rd Installments of

18/3/12

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	facilities in GHMC area, Hyderabad, Andhra Pradesh				<ul style="list-style-type: none"> ➤ Rs.36.0959 Cr. have already been released. ➤ 4th Installment of Rs. 12.0309 Cr. recommended for release. ➤ The Utilisation of Centre Share is 71% and state share is 70%. ➤ 2784 DUs have been sanctioned . Tender Floated, Work order issued & work started for all the sanctioned DUs. 1536 DUs fully completed . 800 DUs have been completed more than 50%and 448 DUs completed25-50%. ➤ Internal Earmarking of funds for Urban Poor is under progress. ➤ BSUP Fund, has been constituted. ➤ Earmarking of at least 20-25%of developed land in housing projects: as per G.O Ms. No. 45 of MA&UD dated 28.11.2011,20% of developed land to be earmarked for EWS/ LG in all housing projects. ➤ Beneficiaries have been identified. ➤ List of beneficiaries is uploading in the website. ➤ Biometric identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality: TPIM Report to be analysed by HUDCO. 	07 to 10
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

								<ul style="list-style-type: none"> > PMU/ PIUs established & functional. > Data uploaded on IPOMS : physical & Financial January,12. 	
						40.5934			
	Total								

19/03

City/State : Hyderabad/ Andhra Pradesh

Project Title : Provision of Housing & Infra structure facilities under BSUP at Abdullapurment of GHMC, Hyderabad, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSMC/24.02.2009				
2	Total Project Cost	9558.49	Others :-		0.00	
3	Central Share	4779.28				
4	State Share	1911.67				
5	ULB Share	2027.54				
6	Beneficiary Share	840.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	1194.82	1194.82	842.35	71%	71%
8	State Share	477.92	477.92	336.07	70%	70%
9	ULB Share	506.89	716.89	505.12	100%	70%
	TOTAL:-	2179.62	2389.63	1683.54	77%	70%
10	Amount Sought (₹)	1194.82	Lakh			
11	Recommended release as 2 nd Instalment (₹)	1194.82	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2800	---
2	Tender Floated	2800	---
3	Work Order Issued	1206	---
4	Work Started	1206	---
5	Upto 25% Completed	1206	---
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	In progress

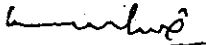
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20/63

STATUS OF 3 PRO-POOR REFORMS

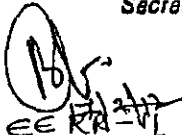
Name of the State :- **Andhra Pradesh**
 Name of the Mission City/Town: **Greater Hyderabad Municipal Corporation**

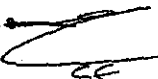
Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	69200.00	7880.00	40%	5776.00	73.29%
			2006-07	101859.00	8428.00	40%	5537.00	65.70%
			2007-08	108342.00	12800.00	40%	12800.00	100%
			2008-09	292086.00	103400.00	40%	93208.00	90%
			2009-10	315900.00	74478.00	40%	51082.00	68.58%
			2010-11	263777.00	79557.00	40%	39969.44	50.24%
			2011-12	332140.00	107909.00	40%	20502.71	19%
			(b) Constitution of Basic Services to Urban Poor Fund			Yes. - A separate Bank Account No. 62018657557 under Urban Poverty Alleviation Fund has been created on 17/10/2006		
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		74%	48%	26%	
			Water Supply		91%	91%	Nil	
			Sanitation		80%	90%	Nil	
			Solid Waste Management		100%	100%	Nil	
			Primary Education		70%	90%	Nil	
			Health Care		83%	90%	Nil	
			Social Security (Insurance)		80%	90%	Nil	
3	Earmarking of at least 20-25% of developed land in housing projects		As per G.O. Ms No. 45 of MA&UD dated: 28-01-2011, 20% of developed land to be earmarked for EWS / LIG category in all housing projects (both public & private agencies).					


 Secretary to Government
 & Commissioner, UPA
 Municipal Administration &
 Urban Development Department
 Secretariat Hyderabad, A.P.

Counter Signed

 Managing Director
 Andhra Pradesh Urban Finance and
 Infrastructure Development Corporation Ltd.


 EE RA


 SE


 Comm.

21/67

City/State : Hyderabad/ Andhra Pradesh

Project Title : BSUP Scheme for Hyderabad, Ph-III for the construction of 1942 Dus.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	47 th CSMC/29.12.2008 2 nd Install : 99 th CSMC/31.01.2011				
2	Total Project Cost	6890.58	Other Expenses (VAT@4%) :-	265.02		
3	Central Share	3445.29				
4	State Share	1192.60				
5	ULB Share	1405.07				
6	Beneficiary Share	582.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	1722.65	1722.64	1214.46	70%	70%
8	State Share	596.30	689.06	485.17	81%	70%
9	ULB Share	702.54	1033.58	725.76	103%	70%
	TOTAL:-	3021.48	3445.28	2425.41	80%	70%
10	Amount Sought (₹)	861.32	Lakh			
11	Recommended release as 3 rd Instalment (₹)	861.32	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1942	---
2	Tender Floated	1942	---
3	Work Order Issued	1942	---
4	Work Started	1942	---
5	Upto 25% Completed	--	---
6	25-50% Completed	--	---
7	More than 50% completed	1926	---
8	Fully Completed	16	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Pocr (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 99th CSMC, the Committee pointed out that the State Govt has covered only layout and not group housing schemes and requested the State to clarify on this issue. The Committee also requested the State to extend the reservation of Floor Space Index for Group Housing projects in accordance with the stipulations in National Urban & Habitat Policy. The Committee further advised the State to evolve a detailed administrative mechanism for implementation of the reforms relating to reservations of land/FSI for housing the urban poor.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Biometric identification is being done for beneficiaries of housing projects.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	SLNA comments and proposed action on TPIM Agency's report reported by State is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	In progress

SPD

04

22/6/17

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Andhra Pradesh
 Name of the Mission City/Town: Greater Hyderabad Municipal Corporation

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	69200.00	7880.00	40%	5776.00	73.29%
			2006-07	101859.00	8428.00	40%	5537.00	65.70%
			2007-08	108342.00	12800.00	40%	12800.00	100%
			2008-09	292086.00	103400.00	40%	93208.00	90%
			2009-10	315900.00	74478.00	40%	51082.00	68.58%
			2010-11	263777.00	79557.00	40%	39969.44	50.24%
			2011-12	332140.00	107909.00	40%	20502.71	19%
			(b) Constitution of Basic Services to Urban Poor Fund		Yes - A separate Bank Account No. 62018657557 under Urban Poverty Alleviation Fund has been created on 17/10/2006			
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		74%	48%	26%	
			Water Supply		91%	91%	Nil	
			Sanitation		80%	90%	Nil	
			Solid Waste Management		100%	100%	Nil	
			Primary Education		70%	90%	Nil	
			Health Care		83%	90%	Nil	
			Social Security (Insurance)		80%	90%	Nil	
3	Earmarking of at least 20-25% of developed land in housing projects	As per G.O. Ms No. 45 of MA&UD dated: 28-01-2011, 20% of developed land to be earmarked for EWS / LIG category in all housing projects (both public & private agencies).						

[Signature]
 Secretary to Government
 & Commissioner UPA
 Municipal Administration &
 Urban Development Department
 Secretariat Hyderabad, A.P.

Counter Signed
[Signature]
 Managing Director
 Andhra Pradesh Urban Finance and
 Infrastructure Development Corporation Ltd.

[Signatures]
 CC (M&UD) CC (Hyd) SE e/c Copy
 -05- 24/63

City/State : Hyderabad/ Andhra Pradesh

Project Title : BSUP project Phase-V for construction of 2784 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSMC/30.01.2009 3 rd Install : 104 th CSMC/04.03.2011	2 nd Install : 81 st CSMC/05.03.2010		
2	Total Project Cost	9625.59	Others (VAT 4%) :-	93.89	
3	Central Share	4812.79			
4	State Share	1831.23			
5	ULB Share	2052.48			
6	Beneficiary Share	835.20			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	3609.59	3609.60	2547.66	71% 71%
8	State Share	1373.42	1443.84	1013.98	74% 70%
9	ULB Share	1539.36	2165.76	1537.69	100% 71%
TOTAL:-		6522.38	7219.20	5099.33	78% 71%
10	Amount Sought (₹)	1203.20	Lakh		
11	Recommended release as 2 nd Instalment (₹)	1203.19	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2784	---
2	Tender Floated	2784	---
3	Work Order Issued	2784	---
4	Work Started	2784	---
5	Upto 25% Completed	---	---
6	25-50% Completed	448	---
7	More than 50% completed	800	---
8	Fully Completed	1536	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 104th CSMC, the Committee requested the State to ensure at least 25% of earmarking both from capital and revenue heads and also for creation of non-lapsable funds. The Committee also requested the State to ensure complete utilization funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating "how the municipal finances have improved and how funding for the poor has increased over the years.
State to furnish SLNA comments on the TPIM report as soon as the report is submitted by TPIMA before seeking 4th instalment of ACA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published on website.
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric Identification is being done for beneficiaries of housing projects.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January 12

STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

Andhra Pradesh

Name of the Mission City/Town:

Greater Hyderabad Municipal Corporation

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	69200.00	7880.00	40%	5776.00	73.29%
			2006-07	101859.00	8428.00	40%	5537.00	65.70%
			2007-08	108342.00	12800.00	40%	12800.00	100%
			2008-09	292086.00	103400.00	40%	93208.00	90%
			2009-10	315900.00	74478.00	40%	51082.00	68.58%
			2010-11	263777.00	79557.00	40%	39969.44	50.24%
			2011-12	332140.00	107909.00	40%	20502.71	19%
				(b) Constitution of Basic Services to Urban Poor Fund		Yes - A separate Bank Account No. 62018657557 under Urban Poverty Alleviation Fund has been created on 17/10/2006		
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		74%	48%	26%	
			Water Supply		91%	91%	Nil	
			Sanitation		80%	90%	Nil	
			Solid Waste Management		100%	100%	Nil	
			Primary Education		70%	90%	Nil	
			Health Care		83%	90%	Nil	
			Social Security (Insurance)		80%	90%	Nil	
3	Earmarking of at least 20-25% of developed land in housing projects		As per G.O. Ms No. 45 of MA&UD dated: 28-01-2011, 20% of developed land to be earmarked for EWS / LIG category in all housing projects (both public & private agencies).					

[Signature]
Secretary to Government
& Commissioner, U&A

Municipal Administration &
Urban Development Department
Secretariat Hyderabad, A.P.

Counter Signed

[Signature]
Managing Director
Andhra Pradesh Urban Finance
Infrastructure Development Cor

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CC: MANUBA

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Shimla/ Himachal Pradesh	Proposal for Sanction of 2nd Installment :- DPR for Ashiana II-a housing Scheme for the poor of Shimla town, Dhalli-2. Shimla, Himachal Pradesh				2.8030	<ul style="list-style-type: none"> ➤ The project had been approved in 32nd CS&MC meeting held on 27.02.2008. ➤ The total project cost is Rs. 14.0148 cr. with the Central Share is Rs 11.2118 Cr. ➤ Total amount for 1st Installment of Rs. 2.8030 Cr. have already been released. ➤ 2nd Installment of Rs.2.8030 Cr. recommended for release. ➤ The Utilisation of Centre Share is and state share is 77%. ➤ 384 DUs have been sanctioned .tender Floated , Work order issued & work started in 176 DUs. ➤ Internal Earmarking of funds for Urban Poor is under progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25%of developed land in housing projects to be done by the year 2011-12. ➤ Beneficiaries have been identified. ➤ List of beneficiaries is not uploading in the website. ➤ Biometric Identification of beneficiaries not done. 	01 to 05

26/63



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ TPIM report to be analysed by BMTPC will be placed in CSMC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 	
B.	Pune/ Maharashtra	Proposal for Sanction of 4th Installment :- Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose lands in Pimpri Chinchwad (Milandnagar Slum), Pune, Maharashtra			3.5933	<ul style="list-style-type: none"> ➤ The project had been approved in 6th CS&MC meeting held on 28.11.2006, 2nd Installment approved in 46th CSMC held on 24.12.2008 and 3rd Installment approved in 79th CSMC held on 16.02.2010. ➤ The total project cost is Rs. 31.7025 cr. with the Central Share is Rs.14.3732 Cr. ➤ Total amount for 1st +2nd +3rd Installment of Rs. 10.7799 Cr. have already been released. ➤ 4th Installment of Rs. 3.5933 Cr. recommended for release. ➤ The Utilisation of Centre Share is and state share is 100%. ➤ 1280 DUs have been sanctioned .Work Started in 672 DUs. 336 DUs fully completed and occupied. 112 DUs completed more than 50%and 224 DUs completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor is under progress. 	06 to 11

06 to 11



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						4.0955	<ul style="list-style-type: none"> ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects : 44 Hectares have been earmarked for EWS and LG housing out of 72 Hectares-61% ➤ Beneficiaries have been identified. ➤ List of beneficiaries is not uploading in the website. ➤ Biometric identification of beneficiaries have been completed. ➤ TPIMA has been instituted. ➤ TPIM report to be analysed by BMTPC will be placed in CSMC. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial upl to January, 2011. 	28/10
C.	Pune/ Maharashtra	Proposal for Sanction of 4th Installment :- Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose				4.0955	<ul style="list-style-type: none"> ➤ The project had been approved in 6th CS&MC meeting held on 28.11.2006, 2nd Installment approved in 46th CSMC held on 24.12.2008 and 3rd Installment approved in 71st CSMC meeting held on 19.11.2009. ➤ The total project cost is Rs. 36.1218 cr. with the Central Share is Rs.16.3822 Cr. ➤ Total amount for 1st + 2nd + 3rd Installment of Rs. 12.2868 Cr. have already been released. 	28/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	lands in Pimpri Chinchwad (Vetalnagar Slum), Pune, Maharashtra			<ul style="list-style-type: none"> ➤ 4th Installment of Rs. 4.0955 Cr. recommended for release. ➤ The Utilisation of Centre Share is and state share is 90%. ➤ 1440 DUs have been sanctioned. Work Started in 784 DUs. 448 DUs fully completed and occupied. 320 DUs completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor is under progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects : 44 Hectares have been earmarked for EWS and LG housing out of 72 Hectares-61% ➤ Beneficiaries have been identified. ➤ List of beneficiaries is not uploading in the website. ➤ Biometric identification of beneficiaries have been completed. ➤ TPIMA has been instituted. ➤ TPIM report to be analysed by BIMTPC will be placed in CSMC. ➤ PMU/ PIUs established & functional. 	<p>12 to 16</p> <p align="right">57/52</p>
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126th CS&MC meeting, dated : 02.03.2012 (Supple.Agenda- Brief)

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						11.9933	<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS : Physical & Financial upl to May 2010. ➤ The project had been approved in 52nd CS&MC meeting held on 30.01.2009, 2nd Installment approved in 81st CS&MC held on 05.03.2010 and 3rd Installment approved in 92nd CS&MC meeting held on 12.10.2010. ➤ The total project cost is Rs. 95.9470 cr. with the Central Share is Rs. 47.9735 Cr. ➤ Total amount for 1st + 2nd + 3rd Installment of Rs. 35,9802 Cr. have already been released. ➤ 4th Installment of Rs. 11.9933 Cr. recommended for release. ➤ The Utilisation of Centre Share is 71% and state share is 70%. ➤ 2814 DUs have been sanctioned .Tender floated, work order issued and Work Started in all the sanctioned DUs. 1524 DUs fully completed . 1290 DUs completed more than 50% ➤ Internal Earmarking of funds for Urban Poor is under progress. ➤ BSUP Fund has been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects: 20% of developed land to be 	17 to 20
D.	Hyderabad/ Andhra Pradesh	Proposal for Sanction of 4th Installment :- BSUP Project Phase-VI for construction of 2814 houses and provision of infrastructural facilities in GHMC area, Hyderabad, Andhra Pradesh						



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

					<p>earmarked for EWS/ LG category in all housing projects.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries uploading on the website. ➤ Biometric identification of beneficiaries is being done.. ➤ TPJMA has been instituted. ➤ TPJM report to be analysed by HUDCO will be placed in CSMC. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial upl to Jan. 2012.. 	
E.	Nanded/ Maharashtra	Proposal for Sanction of 4 th Installment :- Development of slums under BSUP at Nanded, Maharashtra		16.5822	<ul style="list-style-type: none"> ➤ The project had been approved in 8th CS&MC meeting held on 29.12.2006, 2nd Installment approved in 79th CSMC held on 16.02.2010 and 3rd Installment approved in 103rd CSMC meeting held on 25.02.2011. ➤ The total project cost is Rs. 87.0566 cr. with the Central Share is Rs.66.3288 Cr. ➤ Total amount for 1st + 2nd + 3rd Installment of Rs. 49.7466 Cr. have already been released. ➤ 4th Installment of Rs. 16.5822 Cr. recommended for release: ➤ The Utilisation of Centre Share and state share is 96%. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ 4132 DUs have been sanctioned . Tender floated and work order issued for all the sanctioned DUs. Work Started in 3087 DUs. 2262 DUs fully completed and occupied: 270 DUs completed more than 50% and 55 DUS completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor is under progress. ➤ BSUP-Fund has been constituted. ➤ Earmarking of at least 20-25%of developed land in housing projects : % age area provided for Urban pooris 18.88% ➤ Beneficiaries have been identified. ➤ List of beneficiaries is not uploading in the website. ➤ Biometric identification of beneficiaries have been completed. ➤ TPIMA has been instituted. ➤ TPIM report to be analysed by BMTPC. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS 	<p>21 to 25</p>
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32763

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

F.	Delhi/ Delhi	Proposal for Sanction of 3rd Installment :- Slum Relocation Project at Kanjawaala, Ghoghaha & Baproula, Delhi	22.0712	<ul style="list-style-type: none"> ➤ The project had been approved in 14th CS&MC meeting held on 13.06.2007, 2nd Installment approved in 87th CSMC held on 14.07.2010. ➤ The total project cost is Rs.201.0360 cr. with the Central Share is Rs.88.2848 Cr. ➤ Total amount for 1st + 2nd Installment of Rs. 44.1424 Cr. have already been released. ➤ 3rd Installment of Rs. 22.0712 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 424%. ➤ Short release of Rs. 13.0486 cr. against proportionate State Share. ➤ 10720 DUs have been sanctioned .Tender floated and work order issued for all the sanctioned DUs. Work Started in 7104 DUs. 7104 DUs fully completed . ➤ No details of 3 Pro poor reforms . ➤ Beneficiaries have partly been identified. ➤ List of beneficiaries is not uploading in the website. ➤ Biometric identification of beneficiaries have been completed. ➤ TPIMA has been instituted. 	26 to 31
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26/31



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ TPIM report to be analysed by BMTPC. ➤ PMU/ PTUs established & functional. ➤ Data uploaded on IPOMS :- Physical & Financial up to Feb, 2012. 	
					Total		61.1385

34/63

126th CS&MC meeting, dated : 02.03.2012 (Supple.Agenda- Brief)



BSUP : 2nd Installment

City/State : Shimla (Dhalli-2)/ Himachal Pradesh

Project Title: Detailed Project Report for "Ashiana II - a Housing scheme for the Poor of Shimla town". Dhalli-2.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	32 nd CSMC/27.02.2008				
2	Total Project Cost	1401.48	Other Expenses :-	0.00		
3	Central Share	1121.18				
4	State Share	203.50				
6	Beneficiary Share	76.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	280.30	280.29	248.30	75%	77%
8	State Share	50.88	40.94			
	TOTAL:-	331.17	321.23	248.30	75%	77%
9	Amount Sought (₹)	280.29 Lakh				
10	Recommended release as 2 nd Installment (₹)	280.30 Lakh				

Note :- Short release of ₹ 9.94 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	384 Dus	Community Centre & Livelihood Centre
2	Tender Floated	176 Dus	
3	Work Order Issued	176 Dus	
4	Work Started	176 Dus	
5	Upto 25% Completed	Yes	
6	25-50% Completed	---	
7	More than 50% completed	---	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

List of beneficiaries along with detailed socio-economic survey is be submitted within one month.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

[Signature]

-02-
25/12/13

STATUS OF 3 PRO-POOR REFORMS


Name of the State :-

HIMACHAL PRADESH

Name of the Mission City/Town :

SHIMLA

Sl. No.	Pro-poor reforms	Target Year of Completion (as per MoA)	PROPOSED STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor	Double Entry System	2005-06	3165.81	---	---	---	---
			2006-07	3366.71	250	7.43%	---	---
			2007-08	7590	1000	13.18%	---	---
			2008-09	6354.76	700	11.02%	---	---
			2009-10	6592.62	50	0.76%	---	---
			2010-11	6311.66	250	3.96%	---	---
			2011-12	7647.21	381.8	4.21%	---	---
			(b) Constitution of Basic Services to Urban Poor Fund			Yes seprate fund for BSUP has been created during 2011-12		
2	Basic Services to Urban Poor	Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA		Status Achivement (in percentage)	Gap (in percentage)	
		Housing				---	---	
		Water Supply		100%		100%	Nil	
		Sanitation		100%		80%	20%	
		Solid Waste Management		70%		70%	0%	
		Primary Education		---		---	---	
		Health Care		---		---	---	
		Social Security (Insurance)		---		---	---	
3	Earmarking of at least 20-25% of developed land in housing projects	To be done by the year 2011-12.						


 Commissioner
 Municipal Corporation
 Shimla

City/State : Pune/ Maharashtra

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chinchwad (Mlindnagar slum) under BSUP.

1	CSMC Approval	06 th CSMC/28.11.2006 2nd instal. - 46 th CSMC/24.12.2008 3 rd instal. - 79 th CSMC/16.02.2010				
2	Total Project Cost	3170.24768	Others :-		0.00	
3	Central Share	1437.32450				
4	State Share	1039.75				
5	ULB Share	467.83				
6	Beneficiary Share	225.34				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	1077.99	1077.99	1077.99	100%	100%
8	State Share	779.81	623.49	623.49	80%	100%
9	ULB Share	350.87	676.23	646.15	124%	96%
10	Beneficiary Share	169.01				
	TOTAL:-	2208.68	2377.71	2347.63	106%	99%
11	Amount Sought (₹)	619.27	Lakh			
12	Recommended Release as 4 th Installment (₹)	359.3335	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1280	
2	Tender Floated	1456	1456
3	Work Order Issued	14-12-2007	14-12-2007
4	Work Started	672	14-12-2007
5	Upto 25% Completed	224	15%
6	25-50% Completed	Nil	Nil
7	More than 50% completed	112	Nil
8	Fully Completed	336	20%
9	Occupied	336	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 79th CSMC, the Committee decided that the State should (i) furnish TPIM report along with SLNA comments of SLNA thereon and (ii) commit to completing the reforms within the Mission period.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical & Financial : January 2011

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra
 Name of the Mission City/ Town - Pimpri Chinchwad Municipal Corporation

Sr. No	PRO POOR REFORMS	Target Year of completion (as per MoA)	Status						
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked against total	Amount Utilised (Rs. Lacs)	% Utilized against total	
1	a) Internal Earmarking of Funds for Urban Poor	2011-12	2005-06						
			2006-07						
			2007-08	117079	27194.3	23%	14042.13	52%	
			2008-09	129739	34054.14	26%	26868.67	79%	
			2009-10	118318	43898.72	37%	32493.3	74%	
			2010-11	121495	46835.22	39%	42270	90%	
		2011-12	153119	56638.43	37%	21728 (as Sept 2011)	38%		

BSUP Fund has been created in the year 2007-08 and functional since the same year.

Joint City Engineer

Pimpri Chinchwad Municipal Corporation


Pimpri - 411018.

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra

Name of the Mission City/ Town - Pimpri Chinchwad Municipal Corporation

Sr. No	PRO POOR REFORMS	Target Year of completion (as per MoA)	Status			Gap (in percentage)
			Name of the services	Milestones/ Benchmark to be achieved by March 2010 (As per MoA)	Status Achievement	
2	Basic services to urban poor	2009-10	Housing	8000.00	8504.00	0.00%
			Water Supply	100%	100%	0.00%
			Sanitation	3048.00	3126.00	0.00%
			Solid waster Management	100%	100% Regular door to door waste collection is carried out in all the slums of PCMC Area	0.00%
3	Earmarking of at least 20-25 % of developed land in housing projects		Primary Education	31266.00	31324 Household are covered for Primary Education. 100% enrollment is achieved	0.00%
			Health Care	Nil	Visits by health workers are carried out effectively for the slum households for preventive and curative measures regular in the PCMC area. Monthly camps are also set up under various immunization programmes. 100% reliability has been achieved for curative health care for the urban poor.	0.00%
			Social Security (Insurance)	Nil	Skill Training provided to 3057 persons trained for various skill sets	0.00%
			44 Hectares have been earmarked for EWS and LIG housing out of 72 Hectares - 61%			


Joint City Engineer
 Pimpri Chinchwad Municipal Corporation
 Pimpri - 411016.

-60-
09/15/10

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chinchwad (Vetalnagar slum) under BSUP.

1	CSMC Approval	06 th CSMC/28.11.2006 2nd instal. - 46 th CSMC/24.12.2008 3 rd instal. - 71 st CSMC/19.11.2009			
2	Total Project Cost	3612.18053	Others :-	0.00	
3	Central Share	1638.22350			
4	State Share	1184.38			
5	ULB Share	536.07			
6	Beneficiary Share	253.51			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	1228.67	1228.68	1105.81	90% 90%
8	State Share	888.28	709.41	638.47	72% 90%
9	ULB Share	402.05	771.17	710.74	120% 92%
10	Beneficiary Share	190.13			
	TOTAL:-	2709.14	2709.26	2455.02	91% 91%
9	Amount Sought (₹)	705.64	Lakh		
10	Recommended Release as 4 th Installment (₹)	409.5475	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1440	
2	Tender Floated	1568	1568
3	Work Order Issued	14-12-2007	14-12-2007
4	Work Started	784	14-12-2007
5	Upto 25% Completed	320	15%
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	448	25%
9	Occupied	448	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure-I.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 71st CSMC, the representative from Pimpri-Chinchwad informed that there are some infrastructure components left out in some project approved earlier. The Committee agreed to consider the same subject to estimates being at the SOR of the year in which the same were approved and additional cost met by the City/State.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial - May 2010

STATUS OF 3 PRO-POOR REFORMS

Pimpri Chinchwad Municipal Corporation

S.No	PRO POOR REFORMS	Target Year of completion (as per MoA)	Status						
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount - Earmarked (Rs. Lacs)	% Earmarked against total	Amount Utilised (Rs Lacs)	% Utilized against total	
1	a) Internal Earmarking of Funds for Urban Poor	2011-12	2005-06						
			2006-07						
			2007-08	117079	27194.3	23%	14042.13	52%	
			2008-09	129739	34054.14	26%	26868.67	79%	
			2009-10	118318	43898.72	37%	32493.3	74%	
			2010-11	121495	46835.22	39%	42270	90%	
			2011-12	153119	56638.43	37%	21728 (as Sept. 2011)	38%	

BSUP Fund has been created in the year 2007-08 and functional since the same year.

Joint City Engineer
 Pimpri Chinchwad Municipal Corporation
 Pimpri - 411018.

[Signature]

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra
 Name of the Mission City/ Town - Pimpri Chinchwad Municipal Corporation

Sr. No	PRO POOR REFORMS	Target Year of completion (as per MoA)	Name of the services	Milestones/Benchmark to be achieved by March 2010 (As per MoA)	Status	Gap (in percentage)
2	Basic services to urban poor	2009-10	Housing	8000.00	8504.00	0.00%
			Water Supply	100%	100%	0.00%
			Sanitation	3048.00	3126.00	0.00%
3	Ear-marking of at least 20-25 % of developed land in housing projects		Solid waste Management	100%	100% Regular door to door waste collection is carried out in all the slums of PCMC Area	0.00%
			Primary Education	31266.00	31324 Household are covered for Primary Education. 100% enrollment is achieved	0.00%
			Health Care	Nil	Visits by health workers are carried out effectively for the slum households for preventive and curative measures regular in the PCMC area. Monthly camps are also set up under various immunization programmes. 100% reliability has been achieved for curative health care for the urban poor.	0.00%
	Social Security (Insurance)	Nil	Skill Training provided to 3057 persons trained for various skill sets	0.00%		
				44 Hectares have been earmarked for EWS and LIG housing out of 72 Hectares - 61%		

Joint City Engineer
 Pimpri Chinchwad Municipal Corporation
 Pimpri - 411018.

14

22/63

City/State : Hyderabad/ Andhra Pradesh

Project Title : BSUP project Phase-VI for construction of 2814 Houses and provision of infrastructural facilities in GHMC area, Hyderabad.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSMC/30.01.2009 3 rd Install : 92 nd CSMC/12.10.2010	1	2 nd Install : 81 st CSMC/05.03.2010		
2	Total Project Cost	9594.70		Others (VAT 4%) :-	89.73	
3	Central Share	4797.35				
4	State Share	1829.21				
5	ULB Share	2034.21				
6	Beneficiary Share	844.20				
			Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share		3598.01	3598.02	2572.58	72% 71%
8	State Share		1371.91	1439.22	1013.64	74% 70%
9	ULB Share		1525.66	2156.80	1529.51	100% 71%
	TOTAL:-		6495.58	7196.04	5115.73	79% 71%
10	Amount Sought (₹)		1199.34	Lakh		
11	Recommended release as 4 th instalment (₹)		1199.33	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2814	---
2	Tender Floated	2814	---
3	Work Order issued	2814	---
4	Work Started	2814	---
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	1290	---
8	Fully Completed	1524	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 92nd CSMC, the Committee observed that the TPIM reports alongwith SLNA comments have not been submitted. The Committee also took a serious view in respect of non submission of information regarding identification of beneficiaries etc.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric identification is being done for beneficiaries of housing projects.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Jan-12

STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

Andhra Pradesh

Name of the Mission City/Town:

Greater Hyderabad Municipal Corporation

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	69200.00	7880.00	40%	5776.00	73.29%
			2006-07	101859.00	8428.00	40%	5537.00	65.70%
			2007-08	108342.00	12800.00	40%	12800.00	100%
			2008-09	292086.00	103400.00	40%	93208.00	90%
			2009-10	315900.00	74478.00	40%	51082.00	68.58%
			2010-11	263777.00	79557.00	40%	39969.44	50.24%
			2011-12	332140.00	107909.00	40%	20502.71	19%
			(b) Constitution of Basic Services to Urban Poor Fund		Yes - A separate Bank Account No. 62018657557 under Urban Poverty Alleviation Fund has been created on 17/10/2006			
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		74%	48%	26%	
			Water Supply		91%	91%	Nil	
			Sanitation		80%	90%	Nil	
			Solid Waste Management		100%	100%	Nil	
			Primary Education		70%	90%	Nil	
			Health Care		83%	90%	Nil	
			Social Security (Insurance)		80%	90%	Nil	
3	Earmarking of at least 20-25% of developed land in housing projects		As per G.O. Ms No. 45 of MA&UD dated: 28-01-2011, 20% of developed land to be earmarked for EWS / LIG category in all housing projects (both public & private agencies).					

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City/State : Nanded/ Maharashtra

Project Title: Development of Slums under BSUP at Nanded, Maharashtra.

1	CSMC Approval	8 th CSMC/29.12.2006 2nd Instal. - 79 th CSMC/16.02.2010 3 rd instal. - 103 rd CSMC/25.02.2011				
2	Total Project Cost	8705.66	Others (Contingencies):-		414.56	
3	Central Share	6632.88				
4	State + ULB + Beneficiary Share	1658.22				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
5	Central Share (1 st + 2 nd + 3 rd instal.)	4974.66	4974.66	5911.31	95%	100%
6	State + ULB + Beneficiary Share (1 st + 2 nd + 3 rd instal.)	1243.67	937.09			
7	TOTAL:-	6218.33	5911.75	5911.31	95%	100%
8	Amount Sought (₹)	1568.22	Lakh			
9	Recommended Release as 4 th Installment (₹)	1658.22	Lakh			

Note :- Short release of ₹ 306.58 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4132	7 Components
2	Tender Floated	4132	7 Components
3	Work Order issued	4132	7 Components
4	Work Started	3087	7 Components
5	Upto 25% Completed	555	5 Components
6	25-50% Completed	---	---
7	More than 50% completed	270	2 Components
8	Fully Completed	2262	---
9	Occupied	2262	---

Note : only 3087 Dus Started out of total 4132 Dus Sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing	

CSMC Conditions:

In the 103rd CSMC the committee observed that (i) SLNA has not furnished Structural Safety Certificate, (ii) No of Dus Started is only 2256 out of 4132 Dus Sanctioned, (iii) In few cases, cracks were noted at joints of RCC columns and brick wall, (iv) External plaster for all external walls of 6 mm has resulted in leakages in the walls. (v) Honeycombing was observed in the site at Manganpura & (vi) Plaster cracks noted at many places.

With regards to minor quality issues observed in above, the Committee requested the State to verify as to whether the specifications as per DPR have been followed or not and to furnish a structural safety certificate after rectification of the minor deficiencies pointed out by the TPIMA before seeking 4th instalment of ACA. The SLNA quality cell should inspect the projects in Nanded and report to CSMC.

Other Aspects:

i.	Whether Beneficiaries Identified:-	All beneficiaries identified
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	Yes.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Yes

Name of the Mission City/Town : Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	127.68	10.43	8.16	9.13	87.53
			2006-07	114.80	16.73	14.57	12.47	74.53
			2007-08	163.20	19.54	11.97	13.13	67.19
			2008-09	177.23	38.33	21.62	26.88	70.12
			2009-10	139.54	31.78	22.77	27.94	87.91
			2010-11	148.68	32.12	21.60	25.79	80.29
			(b) Constitution of Basic Services to Urban Poor Fund		Separate fund is created at ULB Level from 2006 for urban poor. Total amount created is Rs.736.00 crs.			
2	Basic Services to Urban Poor	Name of the Service	Milestones/Benchmark to be achieved by March 2011 (in percentage)		Status Achievement (in percentage)	Gap (in percentage)		
			Housing	67%	40%	60%		
			Water Supply	100%	100%	0%		
			Sanitation	100%	70%	30%		
			Solid Waste Management	95%	70%	30%		
			Primary Education	100%	100%	0%		
			Health Care	100%	80%	20%		
			Social Security (insurance)	80%	100%	0%		
3	Earmarking of at least 20-25% of developed land in housing projects		Total Residential Area of Nanded = 963.41 Ha Total area of Urban Poor = 181.91 Ha %age area provided for Urban Poor = 18.88 % MoA with state Govt. and MoUD to Undertake reforms is executed on 29/07/2006 for JNNURM. Corporation has included this reforms in new DCR formulated, which are in sanction of state government.					

(Arvind Dhoke) 23/11
 Chief Engineer-I/ MHADA
 State Level Nodal Officer
 JNNURM - BSUP - IHSDP
 Tel.: 022-26590677/66405477
 Email id: ce2mhada@yahoo.co.in

COMMISSIONER
 Nanded Waghala City Municipal Corporation, Nanded

City/State : Delhi/ Delhi

Project Title: Slum Relocation project at Khanjawala, Ghogha & Baproula, Delhi.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	14 th CSMC/13.06.2007 2 nd Instal : 87 th CSMC/14.07.2010			
2	Total Project Cost	20103.60	Other Expense :-		1677.41
3	Central Share	8828.48			
4	State Share	9597.71			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd Instl.)	4414.24	4414.24	4414.24	100% 100%
6	State Share (1 st + 2 nd Instl.)	4798.86	3494.00	14826.37	309% 424%
	TOTAL:-	9213.10	7908.24	19240.61	209% 243%
8	Amount Sought (₹)	4414.00	Lakh		
9	Recommended release as 3 rd Instalment (₹)	2207.12	Lakh		

Note :- Short release of ₹ 1304.86 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	10720	10720
2	Tender Floated	10720	10720
3	Work Order Issued	10720	10720
4	Work Started	7104	7104
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	7104	7104
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund.	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II


Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes (partly)
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb 2012

Progress on Reform*

Sl No.	List of Reforms Committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed Committed Milestones / Steps
1	2	3	4	5	6	7
ULB Level Reform						
1	(a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basis Services to the Urban Poor Fund	41.35% of MCD Plan Outlay is for the Urban Poor. The BPL population in Delhi is only about 14%.	The State Govt. is trying its best to enhance the plan outlay for urban poor	Internal earmarking of funds for services to urban poor is being done. Creation of a separate municipal fund has not been done.	(a) Reforms in the accounting and budgeting codes to enable identification of all income and expenditure (in both revenue and capital accounts) to be identified as related to poor / non poor Double Accounting (b) Amendments to the Municipal Accounting Rules for governing the fund for services to poor (c) allocation and expenditure on purpose is being done. delivery of services to the poor	It is already in operation in slum & JJ department (MCD) funds are properly maintained through
2	Provision of Basic Services to Urban Poor	(a) 40-45 % access of Water Supply in JJ Cluster. (b) 90 % of the JJ Cluster are covered with community toilets. (c) 50 % of the JJ Cluster are covered by Night shelters / community shelters within a distance of 500 meter to one kilometer (d) 100 % access of street sweeping and waste collection. (e) 90% coverage of provision of Pucca Roads and water storm drains (f) 55% coverage of provision of street lighting (g) 50% coverage of Anganwadi / creche (h) 65% coverage with community halls / BVK (i) 100% coverage with health facilities within four kilometers (j) 100% coverage with primary education (k) 15% coverage with skill development training (l) 5% coverage with micro - credit (m) Prevailing level of secure tenure amongst urban poor is nil	The state Govt. / ULB is trying its best to enhance the provision of basic services to the urban poor	Efforts are being done for 100% coverage of all the basic services to the urban poor except household level water connection, provision of sewerage and electricity. These provisions would be provided in the proposed low cost housing scheme for the urban poor.	(a) Conduct of house hold level survey covering all urban settlements (b) Conduct joint survey of the house. The joint survey is being held at the time of shifting with land owners agencies to ascertain their eligibility in relation to possession of data bases Card number (c) Creation of Data base, including The Slum & JJ department (d) Identification of households for as started the priority targeting of slum areas for prioritization work. It has household level benefits. (e) Ranking and prioritization of cluster of urban poor in participatory manner. (f) Frequent updating of database created	Policy matter under consideration in slum & JJ department. The joint survey is being done partly regarding the work of creation of data bases under Card number. The Slum & JJ department has started the prioritization work. It has been proposed to be done after 6 years.
3	Earmarking of atleast 20-25 % of developed land in Housing Project		Pertain To DDA	The State government has taken up this matter at various level	(a) Reservation on the extent of (20-25%) (b) Amendment of the existing legislation and notification (c) Timelines to improve percentage of reservation for EWS/LIG in housing projects.	Already taken by the DDA incorporated in MPD 2021 (7th February 2007)

Countersigned by


 Sr. Project Director (C-III)
Er. H.C. PURI
 Senior Project Director
 D.S.I.R.C.
 N-36, Connaught Place, New Delhi

Principal Secretary
 Municipal Corporation of Delhi
 Department of Urban Planning & Development
 State Capital Building, New Delhi

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(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)


(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	4 th Installment	Brief Summary	Page No.
A.	Delhi/ Delhi	Proposal for Sanction of 4 th Installment :- Detailed project report for " slum relocation project at Bapraula, Phase-II, Delhi				10.2389	<ul style="list-style-type: none"> > The project had been approved in 42nd CS&MC meeting held on 22.10.2008, 2nd Installment approved in 87th CSMC held on 14.07.2010 & 3rd Installment approved in 110th CSMC held on 30.05.2011. > The total project cost is Rs.98,4548 cr. with the Central Share is Rs 409,9550 Cr. > Total amount for 1st +2nd +3rd Installment of Rs. 30,7161 Cr. have already been released. > 4th Installment of Rs. 10,2389 Cr. recommended for release. > The Utilisation of Centre Share is 100% and state share is 188%. > Short release of Rs. 13,3826 cr. against proportionate State Share. > 2144 DUs have been sanctioned .Tender floated and work order issued for 2188 DUs. Work Started in 2144 DUs. 1920 DUs fully completed . > No details of 3 Pro poor reforms . > Beneficiaries have partly been identified. > List of beneficiaries is not uploading in the website. 	01 to 06

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)


(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries have been completed. ➤ TPIMA has been instituted. ➤ TPIM report to be analysed by BMTPC. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS. 	 27/05
<p>B. Delhi/ Delhi</p>	<p>Proposal for Sanction of 4th Installment :- Housing for Urban Poor at Bawana, Narela and Bhorgarh, Delhi.</p>		<p align="center">11.5416</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 14th CS&MC meeting held on 13.06.2007, 2nd & 3rd Installment approved in 87th CSMC held on 14.07.2010. ➤ The total project cost is Rs.113,2739 cr. with the Central Share is Rs 46,1667 Cr. ➤ Total amount for 1st +2nd +3rd Installment of Rs. 34,6251 Cr. have already been released. ➤ 4th Installment of Rs. 11.5416 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 278 %. ➤ Short release of Rs. 1,62,50 cr. against proportionate State Share. ➤ 3868 DUs have been sanctioned, Tender floated, work order issued and work started in all the sanctioned DUs. 	07 to 11

126th CS&MC meeting, dated : 02.03.2012 (Supple.Agenda 3- Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

					<ul style="list-style-type: none"> > 3868 DUs fully completed out of which 85 DUs occupied. > No details of 3 Pro poor reforms. > Beneficiaries have partly been identified. > List of beneficiaries is not uploading in the website. > Biometric identification of beneficiaries have been completed. > TPIMA has been instituted. > TPIM report to be analysed by BMTPC. > PMU/ PUs established & functional. > Data not uploaded on IPOMS. 	
Total				21.7805		

59/15

City/State : Delhi/ Delhi

Project Title: Detailed Project report for "Slum Relocation project at Bapraula, Phase-II, Delhi".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42 nd CSMC/22.10.2008 2 nd Install : 87 th CSMC/14.07.2010 3 rd Install : 110 th CSMC/30.05.2011			
2	Total Project Cost	9845.48	Other Expense :-		907.24
3	Central Share	4095.50			
4	State Share	3556.34			
5	Beneficiary Share	1286.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	3071.63	3071.61	3071.61	100% 100%
7	State Share	2667.26	1329.00	2492.70	93% 188%
	TOTAL:-	5738.88	4400.61	5564.31	97% 126%
8	Amount Sought (₹)	1023.87	Lakh		
9	Recommended release as 4 th Instalment (₹)	1023.89	Lakh		

Note :- Short release of ₹ 1338.26 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2144	2144
2	Tender Floated	2128	2128
3	Work Order Issued	2128	2144
4	Work Started	2144	2144
5	Upto 25% Completed	---	750
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	1920	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	


CSMC Conditions:


Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes (partly)
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

Progress on Reform*						
Sl No.	List of Reforms Committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed Committed Milestones / Steps
1	2	3	4	5	6	7
1	ULB Level Reform (a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basis Services to the Urban Poor Fund	41.35% of MCD Plan Outlay is for the Urban Poor. The BPL population in Delhi is only about 14%.	The State Govt. is trying its best to enhance the plan outlay for urban poor	Internal earmarking of funds for services to urban poor is being done. Creation of a separate municipal fund has not been done	(a) Reforms in the accounting and budgeting codes to enable identification of all income and expenditure (In both revenue and capital accounts) to be identified as related to poor / non poor (b) Amendments to the Municipal Accounting Rules for governing the fund for 'Services to Poor' expenditure on delivery of services to the poor (c) allocation and expenditure on (a) Conduct of House hold level survey covering all urban settlements (b) Conduct joint survey of the House holds at the time of shifting with partly ownng agencies to ascertain their eligibility in relation to possession of Card under process (c) Creation of Data base including The Slum & JJ department for identification of households for priority targeting of schemes for household level benefits (d) Ranking and prioritization of cluster of urban poor in participatory manner. (e) Frequent updating of database created.	It is already in operation in Slum & JJ department (MCD) Funds are properly maintained through Double Accounting system The allocation and expenditure for this purpose is being done. Policy matter under consideration The joint survey is being done partly regarding the work of creation of data base process started The Slum & JJ department has started the prioritization work. It has been proposed to be done after 6 years.
2	Provision of Basic Services to Urban Poor (a) 40-45 % access of Water Supply in JJ Cluster. (b) 90 % of the JJ Cluster are covered with community toilets. (c) 50 % of the JJ Cluster are covered by Night shelters / community shelters within the distance of 500 meter to one kilometer. (d) 100 % access of street sweeping and waste collection. (e) 90% coverage of provision of Pucca Roads and water storm drains (f) 55% coverage of provision of street lighting (g) 50% coverage of Anganwadi / creche (h) 65% coverage with community halls / BVK (i) 100% coverage with health facilities within four kilometers (j) 100% coverage with primary education (k) 15% coverage with skill development training (l) 5% coverage with micro - credit (m) Prevailing level of secure tenure amongst urban poor is nil		The state Govt. / ULB is trying its best to enhance the provision of basic services to the urban poor	Efforts are being done for 100% coverage of all the basic services to the Urban Poor except household level water connection, provision of sewerage and electricity. Radon These provisions would be provided in the proposed low cost housing scheme for the urban poor.	(a) Reservation on the extent of (20-25%) (b) Amendment of the existing legislation and notification (c) Timeliness to improve percentage of reservation for EWS/LIG in housing projects.	
3	Earmarking of atleast 20-25 % of developed land in Housing Project		Pertain To DDA	The State government has taken up this matter at various level		Already taken by the DDA incorporated in MPD 2021 (7th February 2007)


 Sr. Project Director (Civil)
 Er. H.C. PURI
 Senior Project Director
 D.S.I.I.D.C
 N-36, Connaught Circus,
 New Delhi


 Principal Secretary
 Department of Urban Development
 State Legal Secretariat
 Secy, New Delhi.

City/State : Delhi/ Delhi

Project Title: Housing for Urban Poor at Bawana, Narela and Bhorgarh, Delhi under BSUP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	14 th CSMC/13.06.2007 2 nd & 3 rd Install : 87 th CSMC/14.07.2010			
2	Total Project Cost	11327.39	Other Expense :-		2094.06
3	Central Share	4616.67			
4	State Share	4616.66			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	3462.50	3462.51	3462.51	100% 100%
6	State Share	3462.50	3300.00	9161.52	265% 278%
	TOTAL:-	6925.00	6762.51	12624.03	182% 187%
7	Amount Sought (₹)	1155.00 Lakh			
8	Recommended release as 4 th Instalment (₹)	1154.16 Lakh			

Note :- Short release of ₹ 162.50 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	3868	3868
2	Tender Floated	3868	3868
3	Work Order Issued	3868	3868
4	Work Started	3868	3868
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	3868	3868
9	Occupied	85	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether beneficiaries identified:-	Yes (partly)
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

Progress on Reform*

Sl No.	List of Reforms Committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed Committed Milestones / Steps
1	2	3	4	5	6	7
1	ULB Level Reform (a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basis Services to the Urban Poor Fund	41.35% of MCD Plan Outlay is for the Urban Poor. The BPL population in Delhi is only about 14%.	The State Govt. is trying its best to enhance the plan outlay for urban poor	Internal earmarking of funds for services to urban poor is being done. Creation of a separate municipal fund has not been done.	(a) Reforms in the accounting and budgeting codes to enable identification of all income and expenditure (in both revenue and capital accounts) to be related to poor / non poor. (b) Amendments to the Municipal Accounting Rules for governing the fund. (c) Services to Poor. (d) Allocation and expenditure on purpose of being done. (e) delivery of services to the poor	It is already in operation in slum & JJ department (MCD) Funds are properly maintained through Double Accounting system The allocation and expenditure for this purpose is being done.
2	Provision of Basic Services to Urban Poor (a) 40-45 % access of Water Supply in JJ Cluster. (b) 90 % of the JJ Cluster are covered with community toilets. (c) 50 % of the JJ Cluster are covered by Night shelters / community shelters within the distance of 500 meter to one kilometer (d) 100 % access of street sweeping and waste collection. (e) 90% coverage of provision of Pucca Roads and water storm drains (f) 55% coverage of provision of street lighting (g) 50% coverage of Anganwadi / creche (h) 65% coverage with community halls / BVK (i) 100% coverage with health facilities within four kilometers (j) 100% coverage with primary education (k) 15% coverage with skill development training (l) 5% coverage with micro - credit (m) Prevailing level of secure tenure amongst urban poor is nil		The state Govt. / ULB is trying its best to enhance the provision of basic services to the urban poor	Efforts are being done for 100% coverage of all the basic services to the urban poor except water supply connection, Provision of sewerage and electricity. These provisions would be provided in the proposed low cost housing scheme for the urban poor.	(a) Conduct of House hold level survey covering all urban settlements under the joint survey is being done. (b) Conduct of joint survey of the house. The joint survey is being done at the time of shifting with hand done partly. The work regarding creation of data bases is under process. (c) Creation of a separate Card under the Slum & JJ department for this started. (d) Ranking and prioritization of cluster of urban poor in participatory manner. (e) Frequent updating of database created.	
3	Earmarking of atleast 20-25 % of developed land in housing Project		Pertain To DDA	The State government has taken up this matter at various level	(a) Reservation on the extent of (20-25%) (b) Amendment of the existing legislation and notification (c) Timelines to improve percentage of reservation for EWS/JG in housing projects.	Already taken by the DDA Incorporated in MPD 2021 (7th February 2007)

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Er. H.C. PURI
Senior Project Director
D.S.I.I.D.C
N-36, Connaught Circus,
New Delhi

Sr. Project Director (Civil)

Principal Secretary
Urban Development Deptt.
Department of Urban Development
State Level, New Delhi

Countersigned by

		(₹ in Lakh)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	ANDHRA PRADESH	Hyderabad	9558.49	4779.28	3939.21	1194.82	842.35	71%	1194.81	841.19	70%	1194.82	25%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)				4779.28		1194.82						1194.82	

By Chief (MIS)

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ANNEXURE IV
to the minutes of 126th CSMC (BSUP) dated 02-03-2012

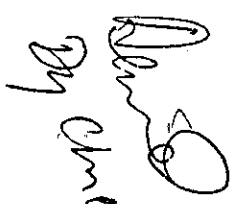
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
A	ANDHRA PRADESH	Hyderabad	6890.58	3445.29	2597.67	861.32	861.32	1722.64	1214.46	70%	1722.64	1210.95	70%	861.32	25%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)				3445.29		861.32	861.32	1722.64						861.32	

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Approved Share (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recomen ded to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
ANDHRA PRADESH	Hyderabad	BSUP project Phase-V for construction of 2784 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad.	9625.59	4812.79	3883.71	1203.20	1203.20	1203.20	3609.60	2547.66	71%	3609.60	2551.67	71%	1203.19	25%
	Hyderabad	BSUP project Phase-VI for construction of 2814 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad.	9594.70	4797.35	3863.42	1199.34	1199.34	1199.34	3598.02	2572.58	71%	3598.02	2543.15	71%	1199.33	25%
TOTAL FOR ANDHRA PRADESH (2 PROJECTS)				9610.14		2402.54	2402.54	2402.54						2402.52		


 Dy. Chief (MIS)
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ANNEXURE-VI
to the minutes of 126th CSMC (BSUP) dated 02-03-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
DELHI	Delhi	Slum Relocation project at Khanjawa, Ghogha & Baproula, Delhi.	20103.60	8828.48	9597.71	2207.12	2207.12	4414.24	4414.24	100%	3494.00	14826.37	424%	1103.56	13%
TOTAL FOR DELHI (1 PROJECT)				8828.48		2207.12	2207.12	4414.24						1103.56	

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for CSMC

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	DELHI	Detailed Project report for "Slum Relocation project at Bapraula, Phase-II, Delhi".	9845.48	4095.50	3556.34	1023.87	1023.87	1023.87	3071.61	3071.61	100%	1329.00	2492.70	188%	1023.89	25%
B	DELHI	Housing for Urban Poor at Bawana, Narula and Bhotgarh, Delhi under BSUP.	11327.39	4616.67	4616.66	1154.17	1154.17	1154.17	3462.51	3462.51	100%	3300.00	9161.52	278%	1154.16	25%
TOTAL FOR DELHI (2 PROJECTS)				8712.17		2178.04	2178.04	2178.04							2178.05	

Alp Singh
Director (MIS)

M. Manoj
470134

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TOTAL FOR HIMACHAL PRADESH (1 PROJECT)		Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	HIMACHAL PRADESH	1401.48	1121.18	203.50	280.30	215.00	77%	40.94	33.30	81%	280.30	25%
TOTAL FOR HIMACHAL PRADESH (1 PROJECT)			1121.18		280.30						280.30	

(₹ in Lakh)

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By chief (MIS)

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
MAHARASHTRA																
A	Pune	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chinchwad (Milandnagar slum) under BSUP.	3170.25	1437.32	1507.58	359.33	359.33	359.33	1077.99	1077.99	100%	1130.72	1100.64	97%	359.33	25%
B	Pune	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands in Pimpri Chinchwad (Vetalnagar slum) under BSUP.	3612.18	1638.22	1720.45	409.56	409.56	409.56	1228.68	1105.81	90%	1290.45	1159.08	90%	409.55	25%
C	Nanded	Development of Slums under BSUP at Nanded, Maharashtra.	8705.66	6632.88	1658.22	1658.22	1658.22	1658.22	4974.66	4704.66	93%	1201.09	1206.65	100%	1658.22	25%
TOTAL FOR MAHARASHTRA (3 PROJECTS)				9708.43		2427.11	2427.11	2427.11						2427.10		

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By: Chief (MS)

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ANNEXURE X
to the minutes of 126th CSMC (BSUP) dated 02-03-2012

		(₹ In Lakh)												
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Approved Share (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
A	JAMMU & KASHMIR	Jammu	Rehabilitation of slum dwellers at various locations of Jammu City under BSUP (JNNURM).	3341.12	2863.82	216.99	715.95	586.00	82%	94.02	75.50	80%	715.95	25%
TOTAL FOR JAMMU & KASHMIR (1 PROJECT)					2863.82		715.95					715.95		

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Signature: [Signature]
Designation: Dy. Chief (MS)
Date: 27/12