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No. N-11026/1/2015/BSUP/JNNURM (165th)/HFA-II (FTS 13176)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 12th June 2015

OFFICE MEMORANDUM

Subject:- Minutes of the 165th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 4th June 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 165th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 4th June 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001


The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh- 160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi- 110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair- 7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa- 396230

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	
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Copy to:

1. Shri Bhaskar Khulbe, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (I&M), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM\
iii) MIS Division – with a request to upload on the website.


(Shobana Pramod)
Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

MINUTES OF THE 165th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 4th June 2015

The 165th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 4th June at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC and informed that the JNNURM Mission period has further been extended till 31st March 2017 for completion of projects sanctioned upto March 2012. JS & MD further informed that all ongoing projects sanctioned upto 31st March, 2012 need to be fully completed within this extended period. Following directions were reiterated:

- i. States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA. Any unadjusted excess ACA needs to be refunded to Government of India with interest at applicable rate.
- ii. States should not make any adjustment of excess ACA lying with them on their own, without specific sanction of Government of India. JNNURM Directorate shall ensure that the installments sanctioned in the CSMC/CSC meetings are either adjusted against excess unutilized ACA lying with the concerned State/UT or released expeditiously.

2. CSMC considered the following proposals as per agenda and based on presentations made by the State Government officials/representatives. The Minutes are recorded in alphabetical order of State's names and not in the order of discussions/consideration in the meeting.

3. The Minutes of the 164th CSMC meeting held on 20.3.2015 were confirmed.

4 Maharashtra

4.1 Proposal for sanction of 2nd installment of ACA for

- i. **BSUP DPR –III redevelopment of slum at Naupada, Thane**
- ii. **Revised BSUP scheme for construction of 219 DUs in Panch Zopda and Gopal Nagar slum Nagpur.**

4.1.1 The Committee noted that the latest financial progress in respect of these projects is more than 70% and work on all the DUs is in progress.

4.1.2 In case of Naupada, Thane project, after dropped DUs (543 DUs were dropped in 158th CSMC), work on 612 DUs is in progress. 5 DUs could not be started due to land dispute and the State has now requested for dropping of these 5 DUs. The Committee noted that while the financial utilization is 71%, overall housing progress till November 2014

was reported to be only 12%. State Govt. representative submitted that physical progress since November has gone up. Further, beneficiary list has also not been finalized. **The Committee directed the State representative that the status of the final list of beneficiaries for the DUs under construction be communicated at the earliest.**

4.1.3 In case of Panch Zopda and Gopal Nagar, Nagpur project, the representative from the State informed that work on 219 DUs has been taken up. As per TPIMA report (23.12.2014), 54 DUs have been completed and 145 DUs are in progress and the remaining 20 DUs are yet to start. As such the State representative requested that 61 DUs (dropped in 158th CSMC due to reported as being non-started) need to be re-instated as these works had already begun but were not reported correctly.

4.1.4 The Committee observed that the proposal from the State for reinstating the DUs already dropped by CSMC is unilateral as the earlier decision of the CSMC was to drop the non starter DUs. The Chairperson of the Committee viewed that any request for reinstatement of dropped DUs should come beforehand to enable Ministry to process the request and not with the claim of next installment. The Committee deliberated on the issue of requests being received from various State Govts./ULBs for re-instatement of dropped DUs and decided that the dropped DUs be considered for re-instatement only in cases where work has actually started and excess ACA is available with State Govt. so that the recoverable ACA is adjusted accordingly.

4.1.5 **The Committee approved the release of 2nd installment of Rs. 939.82 lakh as per Annexure II for the above BSUP projects. The ACA will be adjusted against excess ACA available with the State Govt. due to curtailment/surrender of DUs.**

4.2 Proposal for 3rd & final Installment of ACA for

- i. **BSUP scheme for the town of Gopal Nagar and Bh. Anand Kausalayayan Nagar Slums in Nagpur**
- ii. **Integrated Housing Project under BSUP at Kalyan Dombivli Municipal Corp, Thane**
- iii. **BSUP scheme at Kalyan Dombivli Distt. Thane**
- iv. **BSUP scheme for the town of Jat Tarodi slum in Nagpur**

4.2.1 The Committee noted that the financial utilization in all these projects is more than 70% of installments released along with State share.

4.2.2 In case of Nagpur project, overall progress reported is 56.84% and out of 365 sanctioned DUs, 163 DUs have been completed, 57 DUs occupied, and work on remaining DUs is in progress. The Committee noted that the list of beneficiaries has not been finalized and directed the State Govt. to finalise and confirm the same at the earliest. HUDCO was also directed to analyse the latest TPIMA report on this project and submit the same to the Ministry before finalization of Minutes. HUDCO has since submitted its analysis on the TPIMA report which has stated that the overall quality of construction is satisfactory.

4.2.3 In case of Kalyan Dombivli project (4591 DUs), overall progress in housing is 68.5% and infra 52.45%. After dropping of 3551 DUs in 158th CSMC, 4591 DUs are being taken up in this project. The State representative confirmed that 496 DUs have been completed and remaining DUs are in different stages of construction. The ULB representative

informed that the quality issues raised by TPIMA have been looked into and corrective action has been taken. In this case also, beneficiaries' list has not been finalized. The representative of the Corporation submitted that the city has a consolidated list of prospective beneficiaries out of which, beneficiaries for this project will be selected. **The Committee directed State Govt to finalize the beneficiaries' list as soon as possible.**

4.2.4 For Kalyan Dombivli project (1841 DUs), the Committee noted that overall physical progress reported in housing is 37.50% but progress of infrastructure is nil and as such the overall progress does not qualify for release of the final installment in this project. It was directed that the implementing agency must achieve adequate infrastructure progress to become eligible for consideration of sanctioning of 3rd & final installment. **The Committee therefore deferred the proposal.**

4.2.5 In case of Jat Tarodi project in Nagpur, of the 279 DUs taken up for construction, 181 DUs have been completed and 98 DUs are in progress. Some issues were raised on quality aspects as per TPIMA report analyzed by HUDCO. The Committee directed HUDCO to examine the action taken by the ULB on the quality issues and to report. HUDCO has since reported that rectification works have been carried out viz, demolition of defective RCC slab and reconstruction of the same has been done, while the leakage has been rectified by grouting.

4.2.6 The Committee took note that the 3 pro-poor reform certificates in respect of above projects have been received.

4.2.7 **The Committee approved and recommended release of 3rd installment of Rs. 1287.11 lakh as per Annexure-III for 3 projects at (2 at Nagpur and 1 Kalyan Dombivli) and deferred the proposal for Kalyan Dombivli (1841 DUs) project due to inadequate progress in the project. The ACA will be adjusted against excess ACA available with the State Govt. due to revision/surrender of DUs.**

4.3 Proposal for reinstatement of 295 DUs and ACA thereof 1 BSUP project at Sravashi Nagar at Nagpur (850 DUs)

4.3.1 The State representative informed that the 2nd installment of 1 BSUP project at Sravashi Nagar at Nagpur was approved in the 162nd CSMC meeting and the ACA was restricted to 555 DUs (as against 850 DUs). He further informed that out of 850 DUs, construction of 655 DUs have been completed, are occupied by respective beneficiaries and remaining 195 DUs are at finishing stage. The ULB is executing the project as per original sanction whereas the 2nd installment of ACA has been released after curtailment of DUs which were not started at that point of time. It has been requested that since work on all sanctioned 850 DUs has been taken up, the 295 dropped DUs be re-instated along with ACA.

4.3.2 The CSMC deliberated on the issue and decided to re-instate 295 DUs and ACA thereof. ACA on account of reinstatement of these 295 DUs will be released/adjusted against excess ACA lying with the State Govt of Maharashtra on furnishing of UC and proposal for 3rd & final installment.

5 West Bengal

5.1 Proposal for sanction of ACA for BSUP Ph. II project of Kalyani Municipality

5.1.1 In the absence of State representative, the proposal was deferred.

6 GENERAL OBSERVATIONS

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State Governments/appraisal agencies to take action on the observations of the Committee].

7. The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS IN THE 165th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 4.6.2015

1. Dr. Nandita Chatterjee, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, MoHUPA
3. Shri R.S.Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
4. Shri S.C. Jana, DS (HFA III), M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Angna Ram, Deputy Secretary(IFD), M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, Nirman Bhavan, New Delhi
7. Dr. Ajit Kumar Mishra, J.S & Director (Housing), Govt. of Orissa, Secretariat, Bhubaneswar, Orissa
8. Shri Lalit Karol, RUIFDCO, SLNA, Jaipur, Rajasthan
9. Dr. Sunil Pareek, Social Dev. Specialist, RUIFDCO, SLNA, Jaipur, Rajasthan
10. Shri Shyam Wardhane, Commissioner, Nagpur Municipal Corp, Maharashtra
11. Shri U R Bahatkar, C.E, MHADA, SLNA, GrihNirman Bhawan, Maharashtra
12. Shri Harshwardhan Nagpure, S.R.A, Nagpur, Maharashtra
13. Shri Gaurav Tyagi, RAY Technical Cell, Rajkot Municipal Corp., Rajkot, Gujarat
14. Shri Rajan Havel, MHADA, Bandra MHADA, Maharashtra
15. Shri Raman Kumar Singh, Town Planning Dept., Debar Bhai, Rajkot Municipal Corp, Rajkot.
16. Shri Hul Zarzoenga, Project Director, UD & PA Deptt., Aizawl, Mizoram
17. Shri Lalfakzuala, UD & PA Deptt., UD & PA Deptt., Aizawl, Mizoram
18. Ms Radha Roy, DGM(P), HUDCO, New Delhi
19. Ms Vineeta Rani, AGM(P), HUDCO, New Delhi
20. Shri Bhavin Patel, SLNA, Gujarat
21. Shri Puranik, Ex. Engineer, KDMC
22. Shri Nemade, Dy. Engineer, KDMC
23. Shri Subhash G Patil, Consultant, KDMC
24. Shri N Rathore, Municipal Board Ramganj, Rajasthan
25. Shri Anil Patil, Dy. City Engineer, Thane Municipal Corp., Maharashtra
26. Shri Mohan Kalal, Ex. Engineer, TMC, Thane, Maharashtra
27. Shri Rakesh Shrivastava, G-Wing, M/o HUPA, Nirman Bhawan, New Delhi
28. Shri Arvind Kumar, Dy. Chief, MIS, M/o HUPA, Nirman Bhavan, New Delhi
29. Shri Pankaj Gupta, Dy. Chief, BMTPC, India Habitat Centre, Lodhi Road, New Delhi.
30. Shri C.N. Jha, Dy. Chief, BMTPC, India Habitat Centre, Lodhi Road, New Delhi.
31. Shri Praveen Suri, S. Analyst (BMTPC), O/o Dy Director (Releases) JNNURM Directorate, MoHUPA, New Delhi
32. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

ANNEXURE-I)
to the minutes of 165th CSMC (BSUP) dated 04-06-2015

		(₹ in Lakh)											
Name of the State	Name of the Project City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	Thane	9,870.07	4,935.05	4935.02	1233.76	881.03	71%	1,033.91	738.31	71%	★ 849.17	17%
B	MAHARASHTRA	Nagpur	1,061.06	482.30	578.76	295.19	295.17	100%	534.04	534.03	100%	90.65	19%
		TOTAL FOR MAHARASHTRA (2 PROJECTS)		5,417.35		1,528.95						939.82	

★ Deduction of ACA of Rs. 2331.39 lakhs for Housing along with proportionate infrastructure for 548 non-Starter Dwelling units reported by the State in CSMC.

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ANNEXURE-III
to the minutes of 165th CSMC (BSUP) dated 04-06-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	27093250B1537	Nagpur	BSUP Scheme for Construction of 279 DU's in Jat Tarodi Slum in Nagpur, Maharashtra	1,242.43	566.96	675.47	141.74	311.83	453.57	324.30	71%	760.99	680.95	89%	113.39	20%
B	27093250B4990	Nagpur	Revised in BSUP Scheme for construction of 365 DU's in Gopal Nagar and Bh. Anand Kausalyayan Nagar slums in Nagpur Maharashtra	2,685.40	932.07	1,753.33	343.20	402.46	745.66	535.10	72%	1,324.40	1207.60	91%	186.41	20%
C	27213372B506	Greater Mumbai (Kalyan-Dombivli, Thane)	Implementation of Integrated Housing project under BSUP at Kalyan Dombivli Municipal Corporation area, District Thane, Mumbai, Maharashtra	33,888.01	15,459.15	18,428.86	3,864.79	3,864.79	7,729.58	7,729.58	100%	8,613.00	8297.89	96%	* 987.31	6%
TOTAL FOR MAHARASHTRA (3 PROJECTS)					16,958.18		4,349.73	4,579.08	8,928.81						1,287.11	

* Deduction of ACA of Rs. 6742.26 lakhs for Housing along with proportionate infrastructure for 3551 non-Starter Dwelling units reported by the State in CSMC.

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