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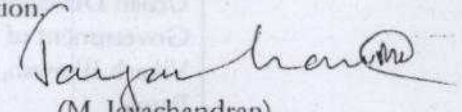
No.N-11028/1/2008/IHSDP/JNNURM-Vol. III  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

Room No. 201 G Wing  
New Delhi, dated 25th February, 2008

### OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 31<sup>st</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 13<sup>th</sup> February, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agency (i.e. HUDCO) is requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)  
Deputy Director (BSUP)  
Telephone No. +91-11-23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

**Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.**

**Copy to the concerned officer in respect of projects considered in the meeting:-**

1. Shri Arun Panda, Secretary, Housing and Urban Development, Government of Orissa, Bhubaneswar - 751 001
2. Shri C.M. Gohil, Deputy CEO, Gujarat Urban Development Mission, GMFB Building, Sector 10-A, Gandhi Nagar, Gujarat
3. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051
4. Shri R. Poongodi Arumaikkan, Commissioner, Namakkal Municipality, Namakkal, Tamil Nadu.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhara Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretarait, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, — Vikash Bhawan, Patna.	The Secretary (IHousing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhatishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(IHousing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

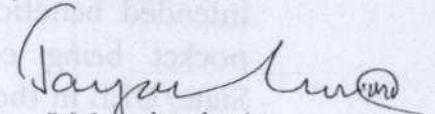
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Project Building, P.O. Dhurwa, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala Medical College (P.O.), Thiruvananthapuram-10.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001

The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009
The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow – 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow – 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.
The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064
The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.

The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. OSD (JNNURM), Ministry of HUPA.
6. Director (Administration), Ministry of HUPA
7. DS(JNNURM), Ministry of HUPA
8. US(JNNURM), Ministry of HUPA
9. DD(JPC), NBO, Ministry of HUPA
10. DD(Data & MIS), NBO, Ministry of HUPA
11. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
12. The CMD, HPL, Jangpura, New Delhi-110014
13. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
14. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
15. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
16. The Director, Indian Institute of Technology Roorkee,  
Roorkee, Uttarkhand - 247 667



(M. Jayachandran)

Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 31<sup>st</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)

Nirman Bhawan, New Delhi, 13<sup>th</sup> February, 2008

The 31<sup>st</sup> meeting of the Central Sanctioning Committee (CSC) of Integrated Housing and Slum Development Programme (IHSDP) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 13<sup>th</sup> February, 2008. List of participants is at **Annexure – I**.

2. Joint Secretary (JNNURM) welcomed the participants. He said before the end of the current financial year there can be 2 more meetings. He informed the Committee that workshops on housing design/layout are being organized in the next few days. New designs can be adopted even in old approved projects wherever feasible.

3.1 Chairman, CSC and Secretary (HUPA) emphasised the need to provide clean environment and vector free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a slum pocket being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.

3.2. Chairman, CSC also reiterated that proposals for release of 2<sup>nd</sup> instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.3. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-

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BSUP/JNNURM dated 8<sup>th</sup> August, 2007 from Secretary (HUPA) to Chief Secretaries. Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets.

3.4. Chairman further pointed out that special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.5. Chairman, CSC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasise health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.

- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
- **Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor.** A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal



sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.

- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

5. Chairman, CSC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 7 projects were put up in the agenda:-

Name of the State	Number of projects
Orissa	4
Gujarat	2
Maharashtra	1
<b>Total</b>	<b>7</b>

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In addition, representatives of the State Government of Tamil Nadu made a presentation of 2 projects which were deferred in the 30<sup>th</sup> meeting of CSC. Brief details of the agenda are at **Annexure-II**. The chairman, CSC requested the representatives of the State Government to give an account of the following:-

- Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2<sup>nd</sup> instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure etc.
- Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals.
- Design of colony layout and house layout proposed.

7. One project from Maharashtra was presented by the representative of the State Government. The State Government representative agreed to implement the project within 15 months on the suggestion of the Committee.

**Abstract of the approved project is at Statement-I of Annexure-III.**

8. Representative of the State Government of Orissa made a presentation on 4 projects. The Committee advised to examine the possibility of:-

- Improving the design for the community centre ;
- Providing *jali* door at the entrance to the living room;
- Providing Livelihood Centre if possible based on the felt needs of the urban poor;
- Providing Digesters in place of septic tanks for sanitation;
- Providing intermediate measures such as tube wells for ensuring minimum lpcd. water supply (wherever needed); and
- Plantation and Flower beds along the periphery to make the slums greener.

The State/ULBs made suitable modifications in response to the suggestions by the Committee. The cost of the projects has gone up after these modifications for which SLCC approval is required. **Abstracts of the**

approved projects are at Statement-II to V of Annexure-III. First Instalment of the Central Assistance will be released only after receipt of SLCC approval.

9. Representative of the State Government of Gujarat made a presentation on 2 projects from Himmat Nagar & Kalol. The Committee advised to examine the possibility of:-

- Improving the design for the community centre ;
- Providing livelihood centres/informal sector markets in slums (particularly with more than 50 houses) in accordance with felt needs as brought out by the socio-economic survey; and
- Providing intermediate sanitation facilities such as Digester in place of septic tank.

The State/ULB made suitable modifications in response to suggestions made by the Committee for Himmat Nagar Project. The cost of the project has gone up after these modifications for which SLCC approval is required. Kalol project, however, was deferred on request of the State Government to enable them to incorporate the suggestions made by the Committee. The Committee also asked to put biometric details of the beneficiaries on website within one month for the approved project. Abstract of the approved project is at Statement-VI of Annexure-III. First Instalment of the Central Assistance will be released only after receipt of SLCC approval.

10. Two projects from Tamil Nadu were presented by the representative of the State Government in the 30<sup>th</sup> meeting of CSC and were deferred. The State Government informed that adequate provision of green spaces within the slums has been made and designs and layout have suitably been modified. The contribution of State/ULB and that of Beneficiary has been firmed up. The Committee advised to examine the possibility of:-

- Providing space for Poultry workers in a livelihood centre/animal pen for Namakkal Project ; and
- Providing more community centres, if possible, in Tiruchirappalli project.

The State/ULB made suitable modifications in response to the suggestions made by the Committee for Namakkal Project. For Tiruchirappalli, the State has ensured that the community facilities are existing in the vicinity of slums

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(not proposed under the project). One multipurpose community centre has, however, been provided in the Pudhustreet Ward. **The Details of approved projects are at Statement VII & VIII of annexure – III.**

11. Concluding the meeting, the Chairman of CSC and Secretary (HUPA) once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban the poor.

12. The meeting ended with a vote of thanks to the Chair.

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## ANNEXURE-I

LIST OF PARTICIPANTS IN THE 31<sup>st</sup> MEETING OF CENTRAL SANCTIONING  
COMMITTEE (CSC) HELD UNDER THE CHAIRMANSHIP OF SECRETARY  
(HUPA) ON 13.2.2008.

1. Dr. Harjit S. Anand, Secretary .....in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
7. Shri Umraw Singh, Deputy Director, Ministry of HUPA
8. Dr. Shailesh Kumar Agrawal, Executive Director, BMTPC, New Delhi
9. Shri I.J.S. Sidhu, Chief (PM&T), BMTPC, New Delhi.
10. Shri S.K. Tripathi, Director (Corporate Planning), HUDCO, New Delhi.
11. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
12. Shri S.K. Das, Executive Engineer, Project Cell, H&UD Department, Government of Orissa, Bhubaneswar
13. Shri Ashok Patel, Assistant Chief (P), HUDCO, Bhubaneswar
14. Shri Venugopal. P, Habitat Engineer, HUDCO, Ahmedabad
15. Shri M.S. Swami Naidu, Deputy Executive Engineer, Vijayawada Municipal Corporation, Vijayawada, Andhra Pradesh.
16. Shri T.T. Balasamy, Commissioner, Tiruchirappalli Municipality, Tamil Nadu
17. Shri S. Murugan, Municipal Engineer, Namakkal Municipality, Namakkal, Tamil Nadu
18. Shri R.S. Krishnan, A.P.O., O/o CMA, Municipal Administration Department, Government of Tamil Nadu, Chennai
19. Shri R. Chandran, Executive Engineer, Tiruchirappalli Municipality, Tamil Nadu
20. Shri K. Senthil Kumar, Assistant Engineer, Namakkal Municipality, Namakkal, Tamil Nadu
21. Shri S. Raguraman, Junior Engineer, Tiruchirappalli Municipality, Tamil Nadu
22. Shri C.M. Gohil, Deputy CEO, Gujarat Urban Development Mission, GMFB Building, Sector 10-A, Gandhi Nagar, Gujarat
23. Shri P.K. Tank, Adviser, Gujarat Urban Development Mission, Gandhinagar
24. Shri Mahendra Dave, Consultant to Dondiacha Municipal Council, Shastri Nagar, Akola
25. Shri R.B. Wagh, Chief Officer, Dondaicha Municipal Council, Maharashtra

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	City/ ULB/ State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments	Page No.
A.	Dondaicha Varawade Town, Distt- Dhule, Maharashtra	Implementation of IHSDP at Dondaicha Varawade Town, Distt- Dhule, Maharashtra	16.77	11.43	5.34	5.71	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• Elected local body is in existence.</li> <li>• MoA for reform has to be signed.</li> <li>• The MC has conducted rapid Socio-economic Survey.</li> <li>• 1050 new houses in-situ (G+1) have been proposed.</li> <li>• Built up area is 28.31 sqm, which includes 2 Rooms, Kitchen and separate toilet &amp; Bath, open courtyard and future expansion.</li> <li>• Land ownership is with Govt. under possession of ULB.</li> <li>• 7 point charter has been addressed in the DPR.</li> <li>• Housing and Infrastructure facilities ratio is 63.00 ; 37.00.</li> <li>• Beneficiary list has not been furnished.</li> <li>• Estimates are based on SOR -2007-08.</li> <li>• The duration of project is 2 years. It may be reduced one year.</li> </ul>	1

B. Kadloli Town, District- Panchmahal, Gujarat	IHSDP Scheme for Kadloli Town, District- Panchmahal, Gujarat	6.31	3.71	2.60	1.85	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• Elected local body is in existence.</li> <li>• MoA for reform has to be signed. Draft MOA for reforms has been submitted to GUDM.</li> <li>• The technical checklist is not signed by the ULB Engineer. The same is however authenticated by the State Level Nodal Officer.</li> <li>• 400 new houses Relocation (G+2) have been proposed.</li> <li>• Built up area is 29.28 sqm, which includes 2 Rooms, Kitcher and separate toilet &amp; Bath, open courtyard and future expansion.</li> <li>• Land tenureship will be secured by giving the land on lease basis for 10 years to the beneficiaries.</li> <li>• 7 point charter has been addressed in the DPR.</li> <li>• Housing and Infrastructure facilities ratio is 77.30 : 22.70.</li> <li>• Beneficiary list has yet to be submitted.</li> <li>• Estimates are based on SOR of R&amp;B -2007-08 of Panchmahal District and GW/SSB 2005-06</li> <li>• The duration of project is one year.</li> </ul>
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C.	Brajaraj Nagar, Phase-I, Orissa	IHSDP Scheme for the town of Brajaraj Nagar, Phase-I, Orissa	3.22	2.16	1.06	1.08	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• Elected local body is in existence.</li> <li>• MoA for reform between Govt. of Orissa and Municipality has been signed.</li> <li>• List of Beneficiaries has been displayed in the website.</li> <li>• Cost escalation, contingency and department charges are not included in the cost estimate.</li> <li>• The Built up area is 27.60 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof.</li> <li>• Land ownership is with Beneficiaries.</li> <li>• 7 point charter has been addressed in the DPR.</li> <li>• Housing and Infrastructure facilities ratio is 55.94 : 44.06.</li> <li>• Beneficiary identification has been done properly.</li> <li>• Estimates are based on Orissa Works Department SOR -2007.</li> <li>• The duration of project is 1 year.</li> </ul>
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D.	Biramitrapur Phase-I, Orissa	IHSDP Scheme for the town of Biramitrapur Phase-I, Orissa	3.31	2.25	1.06	1.13	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• Elected local body is in existence</li> <li>• MoA for reform between Govt. of Orissa and Municipality has to be signed.</li> <li>• List of Beneficiaries has been submitted.</li> <li>• Cost escalation, contingency and department charges are not included in the cost estimate.</li> <li>• The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof.</li> <li>• Land ownership is with Beneficiaries.</li> <li>• 7 point charter has been addressed in the DPR.</li> <li>• Housing and Infrastructure facilities ratio is 59.81 : 40.19.</li> <li>• Beneficiary identification has been done properly.</li> <li>• Estimates are based on Orissa Works Department SCR -2007.</li> <li>• The duration of project is 1 year.</li> </ul>
	<b>Total</b>		<b>29.61</b>	<b>19.55</b>	<b>10.06</b>	<b>9.77</b>	

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

*Rs. in Crores*

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments	P g N
A.	Himmatnagar Town, Gujarat	IHSDP Scheme for Himmatnagar Town, Gujarat	14.67	9.39	5.28	4.69	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• Elected local body is in existence.</li> <li>• MoA for reform has to be signed. Draft MOA for reforms has been submitted to GUDM.</li> <li>• The technical checklist is not signed by the ULB Engineer. The same is however authenticated by the State Level Nodal Officer.</li> <li>• 1296 new houses Relocation (G+2) have been proposed.</li> <li>• Built up area is 31.07 sqm, which includes 2 Rooms, Kitchen and toilet, Bath and balcony.</li> <li>• Land tenureship will be secured by giving the land on lease basis for 99 years to the beneficiaries.</li> <li>• 7 point charter has been addressed in the DPR.</li> <li>• Housing and Infrastructure facilities ratio is 90.65 : 9.35.</li> <li>• Beneficiary list has yet to be submitted.</li> <li>• Estimates are based on SOR-2005-06 of</li> </ul>	

							<p>Sabarkantha District:</p> <ul style="list-style-type: none"> <li>The duration of project is one year.</li> </ul>	
B.	<p>Vyasaganagar, Orissa</p>	<p>IHSDP Scherre for the town of Vyasaganagar, Orissa</p>	16.49	11.99	4.50	6.00	<ul style="list-style-type: none"> <li>SLCC has approved the project.</li> <li>Elected local body is in existence.</li> <li>MOA for reform between Govt. of Orissa and Municipality has been signed.</li> <li>List of Beneficiaries has been displayed in the website.</li> <li>Cost escalation, contingency and department charges are not included in the cost estimate.</li> <li>The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC.</li> <li>Land ownership is with Beneficiaries.</li> <li>7 point charter has been addressed in the DPR.</li> <li>Housing and Infrastructure facilities ratio is 54.00 : 46.00.</li> <li>Estimates are based on Orissa Works Department SOR -2007.</li> <li>The duration of project is 1 year.</li> </ul>	13 to 25

C.	Jajpur, Orissa	IHSDP Scheme for the town of Jajpur, Orissa	5.08	3.69	1.39	1.84	<ul style="list-style-type: none"> <li>• SLCC has approved the project.</li> <li>• Elected local body is in existence.</li> <li>• MoA for reform between Govt. of Orissa and Municipality has been signed.</li> <li>• List of Beneficiaries has been displayed in the website.</li> <li>• Cost escalation, contingency and department charges are not included in the cost estimate.</li> <li>• The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC.</li> <li>• Land ownership is with Beneficiaries.</li> <li>• 7 point charter has been addressed in the DPR.</li> <li>• Housing and Infrastructure facilities ratio is 51.00 : 49.00.</li> <li>• Estimates are based on Orissa Works Department SCR -2007.</li> <li>• The duration of project is 1 year.</li> </ul>
Total			36.24	25.07	11.17	12.53	

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Maharashtra	Dondacha Varwade	IHSDP Scheme for the Town of Dondacha Varwade, Dist Dhule, Maharashtra				
STATEMENT-1				In-situ Construction of 1050 Dwelling Units in 3 slums (@ Rs.96,000/- per DU), G+1 structure with 2 rooms, kitchen, separate WC & bath room with provision for open courtyard and future expansion having built-up area 28.31 sq.m. Title of Land is with ULB and DUs. It will be allotted in the name of the female member / joint names.			
Details of State Share				(Rs in lacs)			
1) State share				280.08			
2) ULB contribution				-			
3) Beneficiaries Share				253.54			
Total State Share				533.62			
Per DU Finance				(Rs.)			
1) Central Share				64000.00			
2) State share*				8000 or 6400			
3) ULB share				0.00			
4) Beneficiaries Contribution*				24000 or 25600			
Total				96000.00			
* Different figures based on SC/ST or General category beneficiaries.							
				A			
				Sub Total (A)			
1. Water Supply				1008.00	672.00	336.00	336.00
2. Sewerage				34.38	27.50	336.00	336.00
3. Storm Water Drains				50.90	40.72	6.88	13.75
4. Roads & Pavements				19.60	15.68	10.18	20.36
5. Street Lighting				147.03	117.62	3.92	7.84
6. Common Circulation spaces				45.14	36.11	29.41	58.81
7. Samaj Mandir /Community Hall				179.35	143.48	9.03	18.06
8. Balwadi / Adult education				43.68	34.94	35.87	71.74
9. Health centre				6.67	5.34	8.74	17.47
10. Animal Pen				12.92	10.34	1.33	2.67
11. Parks & Open spaces				28.00	22.40	2.58	5.17
				21.20	16.96	5.60	11.20
				588.87	471.10	4.24	8.48
				1596.87	1143.10	117.77	235.55
				79.84	0.00	453.77	571.55
C				1676.71	1143.10	79.84	0.00
Project Cost (A+B+C)				1676.71	1143.10	533.62	571.55
Total for Maharashtra (1 project)				1676.71	1143.10	533.62	571.55

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Orissa	Brajraj Nagar	IHSDP Scheme for the town of Brajraj Nagar, Orissa.				
<b>STATEMENT-II</b>							
<b>Details of State Share</b>				<b>(Rs in lacs)</b>			
1)	State share			163.73	113.28	50.45	56.64
2)	ULB contribution			23.31	18.65	50.45	56.64
3)	Beneficiaries Share			35.87	28.70	4.66	9.32
4)	A&OE & DPR charges etc.			17.70	14.16	7.17	14.35
	<b>Total State Share</b>			5.42	4.34	1.08	2.17
	<b>Per DU Finance for new construction</b>			23.72	18.98	4.74	9.49
				0.63	0.50	0.13	0.25
1)	Central Share			31.16	24.93	6.23	12.46
2)	State share			2.31	1.85	0.46	0.92
3)	ULB share			3.11	2.49	0.62	1.24
4)	Beneficiaries Contribution			7.90	6.32	1.58	3.16
	<b>Total</b>			151.13	120.90	30.23	60.45
				314.86	234.18	80.67	117.09
				15.74	0.00	15.74	0.00
				15.74	0.00	15.74	0.00
				31.49	0.00	31.49	0.00
				346.34	234.18	112.16	117.09

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Orissa	Biramitrapur	IHSDP Scheme for the town of Biramitrapur, Orissa.				
<b>STATEMENT-III</b>							
<b>Details of State Share</b>							
				(Rs in lacs)			
1)	State share			180.00	128.00	52.00	64.00
2)	ULB contribution			28.50	22.80	5.70	11.40
3)	Beneficiaries Share			31.18	24.94	6.24	12.47
4)	A&OE & DPR charges etc.			6.56	5.25	1.31	2.62
	<b>Total State Share</b>			19.60	15.68	3.92	7.84
	<b>Per DU Finance for new construction</b>			13.41	10.73	2.68	5.36
		(Rs.)					
1)	Central Share		1.Drainage	19.28	15.42	3.86	7.71
2)	State share	64000.00	2.Roads & Pathways	3.68	2.94	0.74	1.47
3)	ULB share	8000.00	3.Water supply	3.80	3.04	0.76	1.52
4)	Beneficiaries Contribution	10000.00	4.Over head tank	13.57	10.86	2.71	5.43
	<b>Total</b>	90000.00	5.Sewerage				
			6.Multipurpose community facilities centre				
			7.Community Toilet				
			8.Street lighting				
			9.Livelihood centre & Avenue plantation, children park etc.				
				Sub Total (B)	139.58	111.66	27.92
				Sub Total (C)	319.58	239.66	79.92
					15.98	0.00	15.98
					15.98	0.00	15.98
					31.96	0.00	31.96
				Total Project Cost (A+B+C)	351.53	239.66	111.88
							119.83

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Orissa	Yasanagar	IHSDP Scheme for the town of Yasanagar, Orissa.				
STATEMENT-IV							
Details of State Share							
(Rs in lacs)							
1)	State share			812.80	650.24	162.56	325.12
2)	ULB contribution			27.62	22.10	5.52	11.05
3)	Beneficiaries Share			202.34	161.87	40.47	80.94
4)	A&OE etc			184.74	147.79	36.95	73.90
	Total State Share			119.07	95.26	23.81	47.63
	Per DU Finance			11.60	9.28	2.32	4.64
	Central Share			13.57	10.86	2.71	5.43
1)	State share			180.80	144.64	36.16	72.32
2)	State share			19.73	15.78	3.95	7.89
3)	ULB share			9.20	7.36	1.84	3.68
4)	Beneficiaries Contribution			9.89	7.91	1.98	3.96
	Total			0.61	0.49	0.12	0.24
				779.17	623.34	155.83	311.67
				1591.97	1273.58	318.39	636.79
				79.60	0.00	79.60	0.00
				79.60	0.00	79.60	0.00
				159.20	0.00	159.20	0.00
				1751.17	1273.58	477.59	636.79

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Orissa	Jajpur	IHSDP Scheme for the town of Jajpur, Orissa.				
<b>STATEMENT-V</b>							
<b>Details of State Share</b>							
				(Rs in lacs)			
1)	State share			236.00	188.80	47.20	94.40
2)	ULB contribution			8.68	6.94	1.74	3.47
3)	Beneficiaries Share			49.68	39.74	9.94	19.87
4)	Prep. Of DPR, A&OE etc			65.77	52.62	13.15	26.31
	<b>Total State Share</b>			61.16	48.93	12.23	24.46
	<b>Per DU Finance</b>			3.36	2.69	0.67	1.34
				1.11	0.89	0.22	0.44
1)	Central Share			27.12	21.70	5.42	10.85
2)	State share			6.21	4.97	1.24	2.48
3)	ULB share			3.24	2.59	0.65	1.30
4)	Beneficiaries Contribution			0.50	0.40	0.10	0.20
	<b>Total</b>			0.18	0.14	0.04	0.07
				<b>B</b>			
				Sub Total (B)			
				227.01	181.61	45.40	90.80
				Project Cost (A+B)			
				463.01	370.41	92.60	185.20
				23.15	0.00	23.15	0.00
				23.15	0.00	23.15	0.00
				<b>C</b>			
				Sub Total (C)			
				46.30	0.00	46.30	0.00
				Total Project Cost (A+B+C)			
				509.31	370.41	138.90	185.20
				Total for Orissa (4 projects)			
				2958.35	2117.83	840.53	1058.91

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	(Rs in lakhs)	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.	Tamilnadu	Tiruchirappalli	Construction of houses and providing infrastructure facilities for Tiruchirappalli Corporation, Tamilnadu					
<b>STATEMENT-VII</b>								
Details of State Share								
				(Rs in lacs)				
1)	State share			190.30	24.40	19.52	4.88	9.76
2)	UJ.B contribution			365.30	1515.50	753.60	761.90	376.80
3)	Beneficiaries Share			346.54	37.63	4.14	33.49	2.07
Total State Share				902.14	25.52	2.24	23.28	1.12
Per DU Finance for new const.				(Rs.)	172.60	138.08	34.52	69.04
1)	Central Share			64000.00	219.00	175.20	43.80	87.60
2)	State share			8000.00	1.55	1.24	0.31	0.62
3)	UJ.B share			28000.00	16.40	13.12	3.28	6.56
4)	Beneficiaries Contribution			30000.00	5.30	4.24	1.06	2.12
Total				130000.00	2.50	2.00	0.50	1.00
Per DU Finance for Up-Gradation				(Rs.)	480.50	340.26	140.24	170.13
1)	Central Share			32000.00	1996.00	1093.86	902.14	546.93
2)	State share			4000.00				
3)	UJ.B share			-				
4)	Beneficiaries Contribution			4000.00				
Total				40000.00				
				A	1491.10	734.08	757.02	367.04
				B	24.40	19.52	4.88	9.76
				Sub Total (A)	1515.50	753.60	761.90	376.80
				Sub Total (B)	480.50	340.26	140.24	170.13
Total Project Cost (A+B)					1996.00	1093.86	902.14	546.93

Note: Under Water supply and Underground drainage the agency had proposed House Service connection charges amounting to Rs 32.46 lacs and Rs 22.72 lacs respectively, which will be borne by the State/UJ.B.

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Tamilnadu	Namakkal	Construction of houses and providing infrastructure facilities for Namakkal Municipality, Tamilnadu				
<b>STATEMENT-VIII</b>							
<b>Details of State Share</b>							
				(Rs in lacs)			
1)	State share			442.75	246.40	196.35	123.20
2)	U.I.B contribution			24.75	17.60	7.15	8.80
3)	Beneficiaries Share			467.50	264.00	203.50	132.00
<b>Total State Share</b>							
				442.75	246.40	196.35	123.20
<b>Per DU Finance for new const.</b>							
				(Rs.)			
1)	Central Share			2.65	2.12	0.53	1.06
2)	State share			46.41	37.13	9.28	18.56
3)	U.I.B share			125.42	81.50	43.92	40.75
4)	Beneficiaries Contribution			592.92	345.50	247.42	172.75
<b>Total</b>							
				115000.00			
<b>Per DU Finance for Upgrad.</b>							
				(Rs.)			
1)	Central Share						
2)	State share			32000.00			
3)	U.I.B share			4000.00			
4)	Beneficiaries Contribution			9000.00			
<b>Total</b>							
				45000.00			
<b>Total for Tamilnadu (2 Projects)</b>				2588.92	1439.36	1149.56	719.68
<b>Grand Total for all States</b>							
<b>Maharashtra (1 project)</b>				1676.71	1143.10	533.62	571.55
<b>Orissa (4 projects)</b>				2958.35	2117.83	840.53	1058.91
<b>Gujarat (1 project)</b>				1520.23	981.61	538.62	490.80
<b>Tamil Nadu (2 projects)</b>				2588.92	1439.36	1149.56	719.68
<b>Total 8 projects</b>				8744.22	5681.90	3062.33	2840.95

Note: Under Water supply and Underground drainage the agency had proposed House Service connection charges amounting to Rs 7.63 lacs and Rs 15.91 lacs respectively, which will be borne by the State/U.I.B.

First instalment of Central share for the 4 projects from Orissa and one project from Gujarat will be released on receipt of SLCC approval

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