

No.N-11028/1/2012/IHSDP/JNNURM-Vol.X (FTS 5509)
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhavan
New Delhi, Dated 20th April 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 127th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 127th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPIIEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:

| | |
|--|---|
| The Principal Secretary, Urban Development & Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002 | The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002 |
| The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002. | The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar. |
| The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006. | The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna. |
| The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna. | The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015 |
| The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001. | The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001 |
| The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010 | The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016 |
| The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001. | The Secretary (UD), Government of Himachal Pradesh, Shimla-171002 |
| The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar | The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002 |
| The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu. | The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004 |


| | |
|--|---|
| The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004 | The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001 |
| The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001 | The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001 |
| The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001 | The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001 |
| The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011. | The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032 |
| The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032 | The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016 |
| The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032 | The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032 |
| Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001 | The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001 |
| The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001 | The Principal Secretary Urban Development Department, Government of Nagaland; Kohima-797001 |
| The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001 | The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001 |
| The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001 | The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001 |

| | |
|---|--|
| The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur | The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005. |
| The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101 | The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009 |
| The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9 | The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001 |
| The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001 | The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001 |
| The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow. | The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001 |
| The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001 | The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001 |
| The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064 | The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001 |
| The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001 | The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002 |
| The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi. | The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220 |
| The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101 | The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230 |
| The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220 | The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667 |

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. DS (UPA), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. JD(JPC), NBO, Ministry of HUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
17. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
18. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


20/4/12
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

MINUTES OF THE 127th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

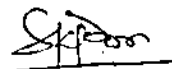
Nirman Bhawan, New Delhi, 28th March, 2012

The 127th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi. The meeting was held on 28th March 2012 at 12.00 noon to 1.30 p.m. (for North-eastern States and Special Category States) and again at 4.00 p.m. for other States in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNAs and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is completing its 7-Year period, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. He further stated that the States/UTs must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under

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BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

I Andhra Pradesh

Proposal for Revision in projects

2 IHSDP projects

- i. Revised DPR – IHSDP project for provision of infrastructure facilities in 17 slums at Gadwal, Distt. Mahaboobnagar.

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Gupta

- ii. Revised DPR – IHSDP project for provision of infrastructure facilities in 6 slums of Dhone, Distt. Kurnool.

II Bihar

i. Proposal for new projects

7 IHSDP projects:

- i. Implementation of IHSDP of Barh Ph. II, Distt. Patna.
- ii. Implementation of IHSDP of Belsand Distt. Sitamarhi.
- iii. Implementation of IHSDP of Mokama Distt. Patna
- iv. Implementation of IHSDP of Nabinagar Distt. Kishanganj.
- v. Implementation of IHSDP of Purnia Ph.II, Distt Patna.
- vi. Implementation of IHSDP at Naubatpur Distt. Patna.
- vii. Implementation of IHSDP at Thakurganj, Distt. Patna.

ii. Proposal for 2nd & final installments

9 IHSDP projects:

- i. Construction of 522 DUs under IHSDP scheme, Kishanganj (Ph.I).
- ii. Construction of 143 DUs under IHSDP scheme, Kanti.
- iii. Construction of 294 DUs under IHSDP, Bahadurganj.
- iv. Construction of 520 DUs under IHSDP, Motipur.
- v. Construction of 810 DUs under IHSDP, Biharsharif.
- vi. Construction of 247 DUs under IHSDP, Aurangabad.
- vii. Construction of 1188 DUs under IHSDP, Bhagalpur.
- viii. Construction of 207 DUs under IHSDP, Sheikhpura.
- ix. Construction of 1487 DUs under IHSDP, Purnea (Ph.I).

III Gujarat

Proposal for revision of projects

10 IHSDP projects:

- i. Revised DPR – Construction of houses & provision of Infrastructure facilities at Amreli.
- ii. Revised DPR – IHSDP project at Bagasara, Amreli Distt.
- iii. Revised DPR – IHSDP project for provision of infrastructure facilities Dhandhuka Nagarpalika Distt. Ahmedabad.
- iv. Revised DPR – IHSDP project at Jetpur, Rajkot Distt.
- v. Revised DPR – IHSDP project for provision of infrastructure facilities for Una layout for Junagadh Distt.
- vi. Revised DPR – IHSDP project for provision of infrastructure facilities Ankav Distt. Anand.

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- vii. Revised DPR – IHSDP project for dropped out unit for Patan.
- viii. Revised DPR – IHSDP project at Petlad, Anand Distt.
- ix. Revised DPR – IHSDP project for provision of infrastructure facilities Navsari Nagarpalika, Navsari Distt.
- x. Revised DPR – IHSDP project for provision of infrastructure facilities for Modasa layout for Sabarkantha Distt.

ii. Proposal for Cancellation of projects

6 IHSDP projects at Mandavi, Vapi, Bhavnagar, Umreth, Dharmapur & Khamphat

IV Haryana

Proposal for new projects

3 IHSDP projects:

- i. IHSDP scheme at Hisar (Ph.II)
- ii. Implementation of IHSDP scheme at slum area of Kalka town for infrastructure works (Ph.II).
- iii. Implementation of IHSDP scheme at slum areas of Pinjore town for infrastructure works (Ph.II).

V Himachal Pradesh

Proposal for new project

1 IHSDP project for Sarkaghat (Ph.II)

VI Madhya Pradesh

Proposal for new project

1 IHSDP scheme at Pipliamandi.

VII Maharashtra

Proposal for new projects

3 IHSDP projects

- i. Implementation of IHSDP (1165 DUs) Achalpur Ph. II, Distt. Amravati.
- ii. Implementation of IHSDP at Mehkar city, Distt. Buldana.
- iii. Implementation of IHSDP scheme at Malegaon City(Ph-XVI), Dist. Nasik for construction of 1440 DUs

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Sajan

VIII Manipur

Proposal for new project

1 IHSDP project for Thoubal (Ph.II)

IX Mizoram

Proposal for new projects

3 IHSDP projects:

- i. IHSDP project for Saitual
- ii. IHSDP project for Lawngtlai
- iii. IHSDP project for Saiha (Ph.II)

X Nagaland

Proposal for new projects

2 IHSDP projects at (i) Medziphema town (ii) Tseminyu.

XI Punjab

Proposal for new projects

2 IHSDP projects:

- i. IHSDP project at Jalalabad Distt. Fazilka.
- ii. IHSDP project at Batala, Distt. Gurdaspur.

XII Rajasthan

Proposal for new project

2 IHSDP projects:

- (i) IHSDP scheme for construction of 529 in situ DUs in 3 slums of Begun Town.
- (ii) IHSDP scheme for construction of 549 in-situ DUs and 105 upgradation units in 8 slums of Bhadra town Ph.II.

Brief details of the agenda are at Annexure-II.

6 Andhra Pradesh

6.1 The representative of the State Government made a presentation on the revision of 2 IHSDP projects at Gadwal and Dhone.

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6.2 The appraisal of the revised projects was undertaken by HUDCO. The Committee noted the following:

- In case of Dhone IHSDP project, there is a reduction of Rs. 89.83 lacs in the Central share and in Gadwal project, there is no saving.
- Approval of the SLCC for the above projects is required.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

6.3 The comparative statement of the original and revised projects is as under:

(Rs. in lakhs)

| Sl. No | Name of the town | Meeting/ Date of sanction | Original | | | Revised | | Net Result | | |
|--------|------------------|---------------------------|-----------|--------------|---------------|--------------|---------------|------------|--------------|-------|
| | | | Total DUs | Project Cost | Central Share | Project Cost | Central Share | DUs | Project Cost | ACA |
| 1 | Dhone | 41st CSC - 22/10/2008 | 0 | 224.06 | 179.25 | 111.77 | 89.42 | 0 | 112.29 | 89.83 |
| 2 | Gadwal | 27th CSC - 27/12/2007 | 0 | 355.13 | 284.10 | 388.22 | 284.10 | 0 | -33.09 | 0.00 |

6.4 The Committee also directed that SLCC approval may be furnished immediately and finalized DPRs may be furnished through appraisal agency HUDCO within one month.

6.5 Based on the assurance of the State representative, the Committee approved the proposal and directed that the SLNA to refund excess ACA along with interest as per rules.

6.6 After detailed discussions, the Committee approved the proposals for revision of 2 projects as under:

Proposal for Revision in projects

2 IHSDP projects

- Revised DPR – IHSDP project for provision of infrastructure facilities in 17 slums at Gadwal, Distt. Mahaboobnagar
- Revised DPR – IHSDP project for provision of infrastructure facilities in 6 slums of Dhone, Distt. Kurnool.

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The Committee also directed that SLCC approval may be furnished immediately and finalized DPR may be furnished through appraisal agency HUDCO within one month. State will refund the ACA, if any, along with applicable interest as per GFRs in case the new ACA works out to be less than the ACA already released.

Details of the approval are at Annexure-III (Statement I to II)

(Action: JNNURM Directorate to update records as per para 6.6;

State to take action on the decision/ observations of the Committee).

7. Bihar

7.1 The representative of the State Government made a presentation on proposal for 7 new projects and 2nd & final installments for 9 projects.

7.2 Proposal for new projects

7.2.1 The 7 new projects were appraised by the BMTPC. The Committee noted that the SLCC approval of the projects has been furnished. However, the contribution of State/ULB is not specified in total project cost in SLCC approval. The Committee further noted that:-

- The technical and administrative checklist along with undertakings have been duly signed and forwarded by ULB/SLNA *except in case of Purnia and Belsand*. The same may be submitted in due course of time.
- The slum wise schematic *not to scale* layouts have been provided with the DPR. However, the layouts depicting clearly all the infrastructure components along with housing may be submitted in due course of time.
- The DPR has been duly signed by ULB/SLNA representative and all the layouts, drawings and estimates have been authenticated by competent authority who is the Executive Officer, in the present case as per SLNA *except in case of Purnia and Belsand*. However, the layout, estimates and drawings need to be signed by technical person who is competent at SLNA/ULB level.
- There are few corrections in DPR as regards fund flow and road length etc. *in case of Mokama & Nabinagar*. The same are to be rectified and to be submitted in due course of time.

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- There is no contribution of ULB as well as from beneficiaries in housing and infrastructural components. The entire cost other than Central share is borne by the State Govt.
- Under Electrification, no lights have been proposed for which it is clarified that the same will be provided by ULB.
- The unit cost of transformer and electrical cement pole including erection is Rs.2,25,000 and Rs.21,987 respectively. The cost is based on local market rate of Patna in absence of any SOR.
- The project completion period is 12 months in each case.

7.2.2 The State SLNA assured that compliance to the observations will be submitted within one month. The representative of SLNA also stated that the State is ready to bear the cost other than Central share.

7.2.3 Based on the assurance of the State representative, the Committee approved the proposals subject to availability of Central ACA.

7.3 Proposal for 2nd & final installments

7.3.1 The analysis of TPIMA Report/ observations of HUDCO Monitoring reports were also presented in the meeting. The Committee noted that the overall quality of construction as reported by TPIMA is generally satisfactory. The progress of work in case of housing is in the range of 30% to 100%, but progress in infrastructure is 'Nil' due to which overall progress in Bahardurganj, Kanti and Biharsharif is not satisfactory. In response, the State Govt. representative informed to the Committee that Executing/Implementing Agency has utilized more ACA in few towns due to which, the progress in other towns is not satisfactory.

7.3.2 The Committee advised the SLNA to expedite the completion of housing & infrastructure work immediately. It was further requested that SLNA may assure that the infrastructure work is completed before handing over the DUs to the beneficiaries.

7.3.3 The Committee also took note of the status of Reforms. It was informed that the reforms have been achieved by Government Resolution and Notification in this regard vide No. GOB Letter No.2.Jnnurm(BSUP)-03/08-223/NV&AV Deptt. dated 17.03.2008 by which at least 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a Housing Board under Urban Development which shall be the nodal agency for the housing projects, wherein the EWS/LIG

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S. P. Singh

Housing forms an integral part. Further the State Government on its own has earmarked lands for urban poor.

7.3.4 Based on the assurance of the State representative, the Committee approved the proposals.

7.4 After detailed discussions, the Committee approved the proposals as under:-

i. Proposal for new projects

7 IHSDP projects:

- i. Implementation of IHSDP of Barh Ph. II, Distt. Patna.
- ii. Implementation of IHSDP of Belsand Distt. Sitamarhi.
- iii. Implementation of IHSDP of Mokama Distt. Patna
- iv. Implementation of IHSDP of Nabinagar Distt. Kishanganj.
- v. Implementation of IHSDP of Purnia Ph.II, Distt Patna.
- vi. Implementation of IHSDP at Naubatpur Distt. Patna.
- vii. Implementation of IHSDP at Thakurganj, Distt. Patna.

Subject to availability of Central ACA, and on receipt of request for diversion from BSUP to IHSDP from the State Government.

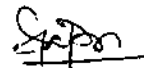
The Committee also directed authenticated DPRs may be submitted within a month through appraisal agency. The Committee also advised that compliances to the observations may be furnished immediately.

ii. Proposal for 2nd & final installments

9 IHSDP projects:

- i. Construction of 522 DUs under IHSDP scheme, Kishanganj (Ph.I).
- ii. Construction of 143 DUs under IHSDP scheme, Kanti.
- iii. Construction of 294 DUs under IHSDP, Bahadurganj.
- iv. Construction of 520 DUs under IHSDP, Motipur.
- v. Construction of 810 DUs under IHSDP, Biharsharif.
- vi. Construction of 247 DUs under IHSDP, Aurangabad.
- vii. Construction of 1188 DUs under IHSDP, Bhagalpur.
- viii. Construction of 207 DUs under IHSDP, Sheikhpura.
- ix. Construction of 1487 DUs under IHSDP, Purnea (Ph.I).

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Details of the approval are at Annexure- IV (Statement I to VII) and Annexure V (A to I)

(Action: JNNURM Directorate to recommend release of ACA as per para 7.4;

State to take action on the decision/ observations of the Committee and also to furnish diversion request).

8 Gujarat

8.1 The representative of the State Government made a presentation on the revision of 10 IHSDP projects and cancellation of 6 IHSDP projects.

8.2 Proposal for revision of projects – 10 projects

8.2.1 The appraisal of the revised proposals was undertaken by HUDCO. The Committee noted the following:

- SLCC has approved all the above revised projects.
- Agency has informed that there is a saving of Rs. 42.86 crores in the 10 revised projects. 6 IHSDP projects at Mandavi, Vapi, Bhavnagar, Umreth, Dharmapur & Khamphat have been completely dropped and surrendered ACA is to the tune of Rs. 44.52 crores, totaling to Rs. 87.38 crores.
- Final beneficiary list in respect of revised projects need to be furnished.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

8.2.2 A comparative study of the original and revised projects is as under:-

(Rs. in lakhs)

| Sl. No. | Name of the town | Original | | | Revised | | | Net Result | | | |
|---------|------------------|---------------------------|-----------|--------------|---------------|-----------|--------------|---------------|-----|--------------|--------|
| | | Meeting/ Date of sanction | Total DUs | Project Cost | Central Share | Total DUs | Project Cost | Central Share | DUs | Project Cost | ACA |
| 1 | Una | 12th CSC - 21/03/2007 | 1272 | 1,344.47 | 967.26 | 1008 | 1075.58 | 774.62 | 264 | 268.89 | 192.64 |

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[Signature]

| | | | | | | | | | | | |
|----|-----------|--------------------------|------|----------|----------|-----|---------|---------|------|---------|---------|
| 2 | Jetpur | 14th CSC - 18.05.2007 | 1130 | 1,620.42 | 1,075.45 | 963 | 1409.69 | 940.82 | 167 | 210.73 | 134.63 |
| 3 | Dhandhuka | 18th CSC - 26.09.2007 | 666 | 882.39 | 632.54 | 96 | 133.09 | 71.91 | 570 | 749.30 | 560.63 |
| 4 | Bagasara | 11th CSC - 27.02.2007 | 386 | 538.57 | 369.10 | 376 | 528.29 | 362.47 | 10 | 10.28 | 6.63 |
| 5 | Amreli | 11th CSC - 27.02.2007 | 742 | 1,064.50 | 730.38 | 281 | 338.73 | 240.10 | 461 | 725.77 | 490.28 |
| 6 | Patan | 12th CSC - 21.03.2007 | 1320 | 1,311.60 | 913.06 | 240 | 320.26 | 231.44 | 1080 | 991.34 | 681.62 |
| 7 | Petlad | 61st CSC - 26.02.2009 | 836 | 1,419.61 | 819.10 | 224 | 520.88 | 327.94 | 612 | 898.73 | 491.16 |
| 8 | Anklav | 62nd CSC - 26.02.2009 | 804 | 1,222.33 | 772.61 | 416 | 561.09 | 431.30 | 388 | 661.24 | 341.31 |
| 9 | Modasa | 63rd CSC - 26.02.2009 | 576 | 1,495.28 | 975.49 | 240 | 368.74 | 208.59 | 336 | 1126.54 | 766.90 |
| 10 | Navsari | 61st CSC - 26.02.2009 | 992 | 1,445.56 | 991.68 | 368 | 547.65 | 371.34 | 624 | 897.91 | 620.34 |
| | | Total | | | 8,246.67 | | | 3960.53 | | | 4286.14 |

8.2.3 The Committee also directed that the finalized DPRs may be furnished through the appraisal agency HUDCO within one month. The Committee also directed that the excess Central ACA may be refunded with interest as per rules.

8.2.4 Based on the assurance of the State representative, the Committee approved the proposals.

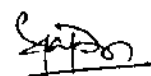
8.3 Proposal for Cancellation of projects – 6 projects

8.3.1 The State representative made a request for withdrawal/cancellation of 6 IHSDP projects at Mandavi, Vapi, Bhavnagar, Umreth, Dharmapur & Khamphat, which cannot be implemented due to various reasons.

8.3.2 The Committee accepted the request of the Govt. of Gujarat and advised the State Govt. to furnish SLCC approval of the projects and refund the Central ACA with interest as per provision of GFRs.

8.3.3 The State Representative assured compliance to the observations of the Committee. Based on the assurance of the State representative, the Committee approved the proposals for cancellation of 6 IHSDP projects.

8.4 After detailed discussions, the Committee approved the 10 projects for revision; and 6 projects for cancellation/withdrawal as per details hereunder:



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I. Proposal for revision of projects

10 IHSDP projects:

- i. Revised DPR – Construction of houses & provision of Infrastructure facilities at Amreli.
- ii. Revised DPR – IHSDP project at Bagasara, Amreli Distt.
- iii. Revised DPR – IHSDP project for provision of infrastructure facilities Dhandhuka Nagarpalika Distt. Ahmedabad.
- iv. Revised DPR – IHSDP project at Jetpur, Rajkot Distt.
- v. Revised DPR – IHSDP project for provision of infrastructure facilities for Una layout for Junagadh Distt.
- vi. Revised DPR – IHSDP project for provision of infrastructure facilities Ankav Distt. Anand.
- vii. Revised DPR – IHSDP project for dropped out unit for Patan.
- viii. Revised DPR – IHSDP project at Petlad, Anand Distt.
- ix. Revised DPR – IHSDP project for provision of infrastructure facilities Navsari Nagarpalika, Navsari Distt.
- x. Revised DPR – IHSDP project for provision of infrastructure facilities for Modasa layout for Sabarkantha Distt.

The Committee also directed that the finalized DPRs may be furnished through the appraisal agency HUDCO within one month and excess Central ACA may be refunded with interest as per GFRs.

II. Proposal for Cancellation of projects

6 IHSDP projects at Mandavi, Vapi, Bhavnagar, Umreth, Dharmapur & Khamphat

The Committee advised that SLCC approval for cancellation be furnished and directed State Govt. to refund the un-utilised Central ACA with interest as per provision of GFRs immediately.

Details of the approval are at Annexure- VI (Statement I to X)

(Action: JNNURM Directorate to update records as per para 8.4;

State to take action on the decision/ observations of the Committee).

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9. Haryana

9.1 The representative of the State Government made a presentation on the 3 new project proposals one each at Hisar, Kalka and Pinjore. However, in case of Hisar project, no representative from SLNA/ULB was present in the meeting.

9.2 The appraisal agency, BMTPC, appraised the 3 projects – 1 each at Hisar (Ph.II), Kalka (Ph.II) and Pinjore (Ph.II). The Committee noted the following:-

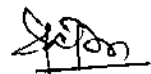
a. 1 IHSDP Project at Hisar

- The proposal is yet to be forwarded by SLNA. SLCC approval of the project needs to be confirmed.
- The submitted copy of DPR contains lot of cutting/corrections, & hence needs to be submitted afresh with due authentication.
- The proposal is primarily for infrastructure components including sewerage, road & external electrification in 15 slum basties of Azad Nagar area in Hisar district. The number of houses proposed is 195 only & list of the same along with supporting identity has been furnished.
- The sewerage network is proposed to be laid in about 824 Acres of the proposed area of Azad Nagar. The estimate & lay out for sewer line has been verified by Executive Engineer, PHE Division, Hisar. The estimate for other items has been verified by Asst. Engg., Hisar Municipal Corporation.
- A lump sum provision of Rs. 4400/- per unit has been kept for utilities (Water supply, sanitation & internal electrification), which seems to be on lower side. The Implementing agency needs to ensure adequate provision of the utilities.
- The Primary Health Centre has been proposed with a cost of Rs. 148.16 Lacs. However, the same has not been considered for GoI funding.
- The project duration has not been indicated, the same is recommended to be 18 months.

b. 2 IHSDP Projects at Kalka (Ph.II) and Pinjore (PH.II) towns.

- The projects are not in form of typical DPR format but it is a proposal for construction of few infrastructure components such as concrete roads & drains, in existing slums of Kalka city and Pinjore town. State needs to prepare Detailed Project Report as

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per the guidelines and duly forward it by State level Nodal Agency.

- Slum wise details of work to be executed are not included in the project proposal. Quantities of proposed works have been taken randomly without indicating slum wise details and justification.
- Construction of new houses has not been considered in the proposal.
- SLCC approval has not been furnished.
- It is not clear from the project proposal, whether this is overlapping of proposed works with the earlier sanctioned projects under IHSDP.
- Authenticated copy of DPR, prepared as per IHSDP guidelines, duly signed by competent technical and administrative authority needs to be submitted.
- The project duration is not mentioned in the proposal. However, the proposed duration may be taken as 12 months considering the type of work.
- Slum survey and socio-economic details of the beneficiaries has not been included in the project proposal.
- State may submit Undertaking regarding no overlapping to any other project already been awarded by the State Govt. or in any IHSDP projects executing in the State.
- Details regarding previously sanctioned project are not furnished.

9.3 The Representative of the State informed the Committee that details required by the appraisal agency are available and DPR will be resubmitted within a week fulfilling the above requirements. State, however, requested the Committee to approve the project subject to resubmission of the complete DPR within a month to the appraisal agency.

9.4 In view of the assurance of the State, Committee approved the project subject to availability of Central ACA. The Committee also directed that the authenticated DPR will be submitted within a month. Since the representative of ULB Hisar was not present in the meeting, the Committee directed that compliances duly signed by the competent authority at the ULB level needs to be furnished immediately in case of project at Hisar (Ph.II).

9.5 After detailed discussions, the Committee approved the following 3 new projects proposals subject to availability of Central ACA:

Proposal for new projects

- i. IHSDP scheme at Hisar (Ph.II)

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- ii. Implementation of IHSDP scheme at slum area of Kalka town (Ph.II) for infrastructure works.
- iii. Implementation of IHSDP scheme at slum areas of Pinjore town for infrastructure works (Ph.II).

The ACA will be recommended on receipt of SLCC approval. The Committee also directed that the authenticated DPRs may be submitted within a month.

Details of the approval are at Annexure-VII (Statement I to III)

(Action: JNNURM Directorate to recommend release of ACA as per para 9.5;

State to take action on the decision/ observations of the Committee).

10 Himachal Pradesh

10.1 The representative of the State Government made a presentation on 1 new project at Sarkaghat (Ph.II).

10.2 The State representative informed the Committee that the Phase-I project under IHSDP for Sarkaghat Town was approved in the CSC meeting held on 25.02.2011. The sanctioned Project cost was Rs. 738.64 lakhs. The project included housing (130 DUs) and infrastructure in four notified slum area in four wards (ward No 2, 3, 4 &7) of the town. The present project proposal at Sarkaghat (Ph.II) is for construction of 89 DUs and infrastructure.

10.3. The appraisal agency, BMTPC, made the following observations:-

1. SLCC approval has not been furnished.
2. The present Phase II project envisages construction of 89 DUs and infrastructure in all the seven slum areas in seven wards of the town. Kutchha houses which were left in Phase I in ward No. 2, 3, 4 &7 and infrastructure in these four slums areas have also been considered in the current project. ULB has certified that there is no overlapping of works with earlier sanctioned project under IHSDP.
3. Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted.

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4. Pucca shops have been proposed in the project for which ULB has certified that these shops will be given to beneficiaries on lease basis and the shop will not be registered in their name.
5. The project location is in high seismic zone. Structural safety of the buildings and infrastructure works should be ensured through adequate design based on National Buildings Code and relevant Indian Standards.
6. The project duration is 12 months.

10.4 OSD (JNNURM) informed the Committee that balance ACA for Himachal Pradesh is around Rs.1.30 crore. The Committee advised the State to revise the DPR in such a manner that the GOI share does not exceed Rs. 1.30 crore. Representative of State agreed that revised project will be submitted which will cover housing and one community centre. Infrastructure works as proposed in the present DPR, would be taken up by the ULB from their own funds. State requested the Committee to approve the project with the condition of GOI share restricted to Rs. 1.30 crore.

10.5 In view of the assurance of the State to revise the project covering housing and community centre and the undertaking that required infrastructure would be provided by ULB from their funds, Committee approved the project. However, the Central share would be restricted to balance ACA.

10.6 Based on the assurance of the State representative, the Committee approved the proposal with restriction of Rs. 1.30 crores as Central Share.

10.7 After detailed discussions, the Committee approved 1 project proposal at Sarkaghat (Ph.II) with restriction of Rs. 130.02 lakhs as Central ACA. The ACA will be recommended on receipt of SLCC approval. The Committee also advised the State to submit the authenticated DPR within one month.

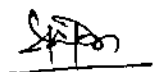
After the meeting, the Appraisal agency has confirmed that the State has revised cost of the project to Rs. 239.48 lakhs with a Central share of Rs.130.02 lakhs as per directions in the meeting.

Details of the approval are at Annexure-VIII (Statement I)

(Action: JNNURM Directorate to recommend release of ACA as per para 10.7;

State to take action on the decision/ observations of the Committee).

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11. Madhya Pradesh

11.1 The representative of the State Government made a presentation on 1 new IHSDP project at Pipliamandi.

11.2 The project was appraised by the BMTPC. The Committee noted the following:

- The SLCC approval for the IHSDP scheme at Pipliamandi was earlier accorded by the SLCC in December, 2007 with 128 new DUs & project cost of Rs. 273 Lakhs. The scheme has now been updated with SOR based on year 2011 with same project cost & 88 new DUs. Hence, SLCC approval for revision in number of DUs may be taken for the proposal.
- Authenticated copy of the DPR duly signed by the competent technical and administrative authority at SLNA and ULB level needs to be submitted at the earliest.
- The required sanctions from local body / concerned departments as per bye-laws, Master Plan, fire safety norms, environment clearance etc. needs to be taken as applicable for the project.
- The duration of the project is 12 months.

11.3 The Committee directed that SLCC approval may be furnished immediately and finalized DPR may be furnished through appraisal agency BMTPC within one month and on submission of compliance to the observations at para 11.2.

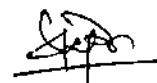
11.4 Based on the assurance of the State representative, the Committee approved the proposals subject to availability of Central ACA.

11.5 After detailed discussions, the Committee approved 1 new IHSDP project at Pipliamandi subject to availability of Central ACA. The first installment of ACA will be recommended on receipt of SLCC approval. The Committee further directed that finalized DPR may be submitted within one month.

Details of the approval are at Annexure- IX (Statement I)

(Action: JNNURM Directorate to recommend release of ACA as per para 11.5;

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**State to take action on the decision/ observations
of the Committee).**

12 Maharashtra

12.1 The representative of the State Government made a presentation on the 3 new projects at Achalpur, Mehkar and Malegaon (XVI).

12.2 The Appraisal agency, BMTPC, appraised the projects. The Committee noted the following:

- i) SLCC approval of the projects has not been received.
- ii) Certified copy of the DPR duly signed by competent technical and administrative authorities at SLNA & ULB level needs to be submitted.
- iii) The duration of the project is 18 months in each case.

12.3. In case of **Achalpur (Ph. II) project**, provision of development of one nallah at a cost of Rs. 7.56 lakhs has been taken for which ULB has given the justification that development of Nallah is required to upgrade the present sewerage and storm water system. In view of the justification by representative of the State for requirement of nallah at site, Committee agreed for Central share of the same.

12.4 In case of **Mehkar Project:-**

- i) Financial contribution of ULB is 'Nil'. However, proposed ULB share is proposed to be raised through other sources. An undertaking is required from the State/ULB that in case the additional funds could not be raised through other sources, the same shall be borne by State/ULB.
- ii) Mehkar Municipal Council has identified 1640 slum dwellers from 8 different slums of the city, the list of which is included in the DPR. Out of 1640 beneficiaries, 1584 beneficiaries will be shifted from these 8 slums to the proposed project. From Milind Nagar slum area, 165 out of 178 beneficiaries identified from one pocket are proposed to be shifted. It is certified that balance 13 beneficiaries have pucca houses and will be covered in proposed in-situ development of the Milind Nagar area along with other slum dwellers. ULB needs to ensure that whole slum approach is adopted while shifting the beneficiaries and consider their livelihood linkages.
- iv) For the IHSDP scheme at Mehkar, one elevated service reservoir (10 lakh liters capacity) for water supply will cater to the project.

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ULB has mentioned that the same ESR is proposed to cater future nearby development with two times filling, presently the proposed ESR will be filled once in a day.

12.5 In case of Malegaon City (Ph-XVI), project:-

The State representative informed the Committee that the project was originally sanctioned in 48th CSC meeting held on 15th January, 2009 as Phase VIII along with other seven phases on contiguous land. Approved cost of the Phase VIII was Rs.2851.04 lakhs. It was also reported that the project location for all the eight phases was changed during implementation because of 100 m setback required from the river bank in view of high flood level line as per norms of Town Planning Department. Set back was taken as 18.0m in the original DPR. Work on Phase I to VII has started. However Phase VIII project could not be started due to encroachment on the identified project land. ULB has now prepared the new project as Phase XVI in lieu of phase VIII with current SOR 2011-12. The project components which were originally approved are retained in proposed scheme. The original beneficiaries of DPR VIII have been retained and all the original beneficiaries have been accommodated in revised proposal.

12.5.1 The Appraisal agency, BMTPC, informed the committee as follows.

- SLCC approval of dropping the original phase VIII and for the proposed new project has not been furnished.
- Certified copy of the DPR duly signed by competent technical and administrative authorities at SLNA & ULB level needs to be submitted.
- SLNA has now submitted the new proposal as phase XVI against cancellation of non-started Phase VIII project under IHSDP.
- The cost in the proposed scheme has been prepared on the basis of current DSR i.e. 2011-12 of Nashik Region. The original sanctioned project was prepared on 2008-09 DSR.
- As indicated in the DPR, there is Plot No. 104 measuring 47310 Sqm. Located near phase 1 of the IHSDP project which is reserved for commercial exploitation at the time of implementation of the project. It is proposed that an amount of Rs. 1788.44 lakhs will be raised through commercial exploitation and same is proposed to be used for subsidization of housing cost. Cost proposed to be raised through commercial exploitation is 52.86% of housing cost. State/ULB needs to give an undertaking that in case amount could

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not be raised through commercial exploitation, then state/ULB will have to bear the cost to complete the project.

- Financial contribution of ULB is 'Nil in the project.
- Malegaon Municipal Corporation has identified 1440 slum dwellers from 7 different slums of the city. State needs to ensure whole slum approach while shifting the beneficiaries and consider their livelihood linkages.
- It is proposed to provide river bed protection through stone-pitching along the river side to avoid the erosion and flooding of the site. The protection work is proposed to be provided along the whole length of the river front covering all eight projects of the site. In view of the requirement of the protection work which will be useful for all eight projects, committee agreed for giving central share for the same.

12.6 The Committee directed that SLCC approval, Undertaking regarding ULB contribution towards Mehkar project, SLCC approval for dropping of Malegaon Ph. VIII against which Malegaon Project Ph-XVI now proposed may be furnished immediately and finalized DPRs may be furnished through appraisal agency HUDCO within one month.

12.7 The Representative of State Govt. agreed to comply with the observations of the Committee.

12.8 In view of the assurance of the State Govt., the Committee approved the projects subject to availability of Central ACA for the State.

12.9 After detailed discussions, the Committee approved the 3 new project proposals subject to availability of Central ACA and on receipt of SLCC approval:

Proposal for new projects

3 IHSDP projects

- Implementation of IHSDP (1165 DUs) Achalpur (Ph-II), Distt. Amravati.**
- Implementation of IHSDP at Mehkar city, Distt. Buldana.**
- Implementation of IHSDP scheme at Malegaon City(Ph-XVI), Dist. Nasik for construction of 1440 DUs.**

The Committee also directed that finalized DPRs may be furnished through appraisal agency BMTPC within one month.

Details of the approval are at Annexure- X (Statement I to III)

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Spn

(Action: JNNURM Directorate to recommend release of ACA as per para 12.9;

State to take action on the decision/ observations of the Committee).

13 Manipur

13.1 The representative of the State Government made a presentation on 1 new IHSDP project at Thoubal (Ph.II).

13.2 The project was appraised by BMTPC. The Committee noted the following:

- The proposal (in part/full) may be considered subject to availability of any additional allocation only. While formulating/reworking the proposal adequate housing to infrastructure ratio (60%:40%) may be maintained.
- The SLCC has approved the project.
- To the scale /schematic lay out plan distinctly showing the quantities for proposed components may be furnished by the agency subsequently.
- The duration of the project is 18 months.

13.3 The Committee directed that finalized DPR may be furnished through appraisal agency BMTPC within one month.

13.4 Based on the assurance of the State representative, the Committee approved the proposal subject to curtailment/ surrender/cancellation of project and availability of Central ACA.

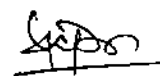
13.5 After detailed discussions, the Committee approved 1 new project proposal subject to availability of Central ACA. The Committee also directed authenticated DPR may be submitted within a month.

Proposal for new project
1 IHSDP project for Thoubal (Ph.II)

Details of the approval are at Annexure-XI (Statement I)

(Action: JNNURM Directorate to recommend release of ACA as per para 13.5;

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**State to take action on the decision/ observations
of the Committee).**

14 Mizoram

14.1 The representative of the State Government made a presentation on the 3 new projects at Lawngtlai, Saitul & Saiha-II.

14.2 The Director (JNNURM) informed that there is a negative balance for the State of Mizoram. The State representative informed that they are in the process of cancellation of 1 project due to which the ACA will be released. He further requested that the new projects may kindly be approved in anticipation of cancellation of 1 project, to which the Committee agreed.

14.3 Based on the presentation by State representative & the issues highlighted by the appraisal agency, BMTPC, the Committee observed the following:-

- i. The proposal (in part/full) may be considered subject to availability of any additional allocation only. In case of limited additional allocation, as per State Govt. the priority of proposal may be considered in order of Lawngtlai, Saitul & Saiha-II.
- ii. While formulating/reworking the proposal adequate housing to infrastructure ratio (60%:40%) may be maintained.
- iii. The SLCC approval for the project may be required.
- iv. To the scale /schematic lay out plan distinctly showing the quantities for proposed components may be furnished by the agency subsequently.
- v. List of beneficiaries may be submitted by the agency
- vi. The duration of the project is 18 months in each case.

14.4 The Committee also directed that SLCC approval may be furnished immediately and finalized DPRs may be furnished through appraisal agency HUDCO within one month.

14.5 Based on the assurance of the State representative, the Committee approved the proposals subject to availability of Central ACA.

14.6 After detailed discussions, the Committee approved the following 3 new proposals subject to cancellation/deletion of earlier sanctioned project and availability of Central ACA. The Committee also directed authenticated DPRs may be submitted within a month.

Proposal for new projects

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S. P. N.

3 IHSDP projects:

- i. IHSDP project for Lawngtlai
- ii. IHSDP project for Saitual
- iii. IHSDP project for Saiha (Ph.II)

Details of the approval are at Annexure-XII (Statement-1 to III)

(Action: JNNURM Directorate to recommend release of ACA as per para 14.6;

State to take action on the decision/ observations of the Committee).

15 Nagaland

15.1 The representative of the State Government made a presentation on the 2 new projects at (i) Medziphema town (ii) Tseminyu.

15.2 The proposals were appraised by the BMTPC. The Committee noted the following:

- The proposal (in part/full) may be considered subject to availability of any additional allocation only. In case of limited additional allocation, as per State Govt. the priority of proposal may be considered in order of Medziphema town & Tseminyu Town.
- While formulating/reworking the proposal adequate housing to infrastructure ratio (60%:40%) may be maintained.
- The SLCC approval for the projects may be required.
- To the scale /schematic lay out plan distinctly showing the quantities for proposed components may be furnished by the agency subsequently.
- The duration of the project is 18 months, in each case.

15.3 The Committee also directed that SLCC approval may be furnished immediately and finalized DPR may be furnished through appraisal agency HUDCO within one month.

15.4 Based on the assurance of the State representative, the Committee approved the proposals subject to availability of Central ACA.

15.5 After detailed discussions, the Committee approved the 2 new project proposals as under subject to availability of Central ACA. The Committee also directed authenticated DPR may be submitted within a month.

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S. Pan

Proposal for new projects

2 IHSDP projects at (i) Medziphema town (ii) Tseminyu.

Details of the approval are at Annexure-XIII (Statement I and II)

(Action: JNNURM Directorate to recommend release of ACA as per para 15.5;

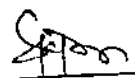
State to take action on the decision/ observations of the Committee).

16 Punjab

16.1 The representative of the State Government made a presentation on the 2 new project proposals at Jalalabad and Batala.

16.2 The Appraising agency HUDCO informed that Batala IHSDP project was submitted by Municipal Council, Batala for project cost of Rs. 13.97 crores and Central ACA of Rs. 9.37 crores. Later on, the agency found some clerical / interpretation mistake in sewerage component. After necessary corrections, the project cost has come down to Rs. 11.65 crores and Central ACA of Rs. 7.65 crores. The duration of the project at Jalalabad is 6 months and in case of Batala project, it is 12 months. The Committee noted that the following compliances are awaited:

- SLCC approval.
- To-the-scale Layout Plans of all the slum settlements.
- Service plans of all proposed infrastructure services for verification of quantities.
- 10% lump sum amount has been taken for electrical, plumbing and sanitary works in dwelling unit cost estimates. Detailed estimates for the same need to be furnished.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules.



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16.3 The Committee also directed that SLCC approval may be furnished immediately and finalized DPR may be furnished through appraisal agency HUDCO within one month.

16.4 Based on the assurance of the State representative, the Committee approved the proposals.

16.5 After detailed discussions, the Committee approved the 2 new project proposals as under subject to receipt of SLCC approval. The Committee also directed authenticated DPR may be submitted within a month.

Proposal for new projects

2 IHSDP projects:

- i. IHSDP project at Jalalabad Distt. Fazilka.
- ii. IHSDP project at Batala, Distt. Gurdaspur.

Details of the approval are at Annexure- XIV (Statement I and II).

(Action: JNNURM Directorate to recommend release of ACA as per para 16.5 ;

State to take action on the decision/ observations of the Committee).

17 Rajasthan

17.1 The representative of the State Government made a presentation on the 2 new projects at Begun and Bhadra (Ph.II) towns.

17.2 The appraisal agency, BMTPC appraised 1 IHSDP scheme for construction of 529 in situ DUs in 3 slums of Begun Town. The Committee noted the following:

- i. SLCC approval of the project has been furnished.
- ii. Status of MOA between ULB/State and Govt. of India is not indicated in the DPR. The same needs to be confirmed.
- iii. Since provision of social infrastructure has not been kept in the project, ULB needs to ensure adequate health, education and other social infrastructure as per applicable norms.
- iv. The beneficiary contribution has been proposed as 10% up front and balance contribution through loan/ grant from state Govt. Adequate open spaces/green areas may be developed as per town planning norms.

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v. The duration of the project is 12 months.

17.3 The Committee also directed that finalized DPR may be furnished through appraisal agency BMTPC within one month. The Committee, however, deferred the other new proposal due to non-availability of Central ACA.

17.4 Based on the assurance of the State representative, the Committee approved the 1 new proposal at Begaun town subject to availability of Central ACA.

17.5 After detailed discussions, the Committee approved the 1 new project i.e. IHSDP scheme for construction of 529 in situ DUs in 3 slums of Begun Town subject to availability of Central ACA. The Committee also directed that finalized authenticated DPR may be furnished through appraisal agency BMTPC within one month.

The Committee deferred the other project at Bhadra (Ph.II) due to non-availability of Central ACA.

Details of the approval are at Annexure- XV (Statement I)

(Action: JNNURM Directorate to recommend release of ACA as per para 17.5 ;

State to take action on the decision/ observations of the Committee).

18. AS & MD (JNNURM) advised all SLNAs of the State/UTs Governments to send diversion request keeping in view the new projects sanctioned in CSMC/CSC so that a final statement of ACA allocation will be prepared for both BSUP/IHSDP under JNNURM.

(State/UTs Governments to take action on the observations of the Committee).

19 AS and MD (JNNURM) advised that the Appraisal Agencies viz. HUDCO and BMTPC to furnish a report on the Curtailed projects, receipt of authenticated Revised DPRs, Financial Statements and SLSC/SLCC approval

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Spandan

of all the newly sanctioned/revised projects which are approved with conditions/observations of the CSMC/CSC immediately.

(HUDCO and BMTPC to take action on the observations).

20. The meeting ended with a vote of thanks to the Chair.

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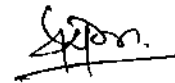
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**LIST OF PARTICIPANTS IN THE 127th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.3.2012.**

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Sailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
6. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
7. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
8. Shri Amit Kumar Saha, Asst. Advisor, CPHEEO, MoUD, New Delhi
9. Shri V K Sharma, GM, NBCC Ltd, New Delhi
10. Shri Arun Garg, AGM, NBCC Ltd, New Delhi
11. Shri Anil Malik, AGM, NBCC Ltd, New Delhi
12. Shri P Gadari, Team Leader, GUDM, Gandhinagar, Gujarat
13. Shri F J Chardot, EE, Vadodra Municipal Corp., Gujarat
14. Shri Ravindra Bokade, AE, MHADA, Mumbai, Maharashtra
15. Dr Sanjay Kolte, Addl CEO, PMC, Maharashtra
16. Shri Sandeep Mahajan, Consultant, PMC, Pune, Maharashtra
17. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Mumbai, Maharashtra
18. Shri Ravinder V Jadhav, PMC, Malegaon, Maharashtra
19. Shri Krishna Bhalsingh, Chief Officer, Achalpur Municipal Council, Maharashtra
20. Shri Mahinder P Dave, Consultant, Achalpur Municipal Council, Maharashtra
21. Shri Manish S Bhutada, Consultant, Mehkar, Dist. Buldana, Maharashtra
22. Shri D S Rathore, EO, Bhadra Municipality, Rajasthan
23. Shri M R Prajapat, MB Bhadra, Rajasthan
24. Shri V K Garg, RUIFDCO, SLNA, Rajasthan
25. Shri A P Sharda, RUIFDCO, SLNA, Rajasthan
26. Shri Arun Gupta, RUIFDCO, SLNA, Rajasthan
27. Shri Mohan Tanwar, Consultant, Jaipur, Rajasthan
28. Shri I P Gupta, Consultant, Bikaner, Rajasthan
29. Shri Sanjay Kumar, Dir (Fin), DSIIDC, New Delhi
30. Shri G S Agarwal, DSIIDC, New Delhi
31. Shri Ramesh Gupta, DSIIDC, New Delhi
32. Shri H C Puri, SE, DSIIDC, New Delhi
33. Shri Surinder Kumar Jain, UAD, PMU, Bhopal, M.P
34. Shri T Prasad, Municipal Commissioner, Tripura
35. Shri John B Chawan, Nagaland House, Nagaland
36. Shri Leyant N, EA, Dimapur, Nagaland
37. Shri K Toshimenla Pongen, EA, Dimapur, Nagaland
38. Shri Hul Zarzoenga, Project Director, UD&PE Deptt., Aizawl, Mizoram
39. Shri N Geetkumar Singh, Town Planning Deptt., Manipur
40. Shri S Jodhachandra, Thoubal Municipal Council, Manipur
41. Shri W Prafulla Singh, Vice CP, Thoubal Municipal Council, Manipur
42. Shri Y Kulachandra Singh, Asst. Engg., Thoubal Municipal Council, Manipur
43. Shri Nixon Lego, UD&H Deptt., Arunachal Pradesh
44. Shri M V Kishore, NPCC Ltd, Faridabad, Haryana
45. Ms Manju Sharma, APO (DUDA), Haryana
46. Shri A K Sinha, Director, Local Govt., Punjab
47. Shri Jiarinder Singh, Municipal Corporation, Amritsar, Punjab

48. Shri Arnab Roy, Municipal Commissioner, KMC, Kolkata, West Bengal
49. Shri Dipankar Sinha, DG (Town Planning), KMC, Kolkata, West Bengal
50. Shri Sudip Datta, MD, Bengal Urban Dev. Authority, Kolkata, West Bengal
51. Shri S K Ghosh, KMC, Kolkata, West Bengal
52. Shri Vivek Bharadwaj, CEO, KMDA, Kolkata
53. Ms Chandra Roy Chowdhary, IL&FS, Kolkata, West Bengal
54. Shri B B Kalra, CEO cum Secretary, HIMUDA, Shimla, Himachal Pradesh
55. Shri Dinesh Kashyap, EE, HIMUDA, Shimla, Himachal Pradesh
56. Shri Ashok Kumar, Secretary, NP Sarkaghat, Himachal Pradesh
57. Shri Ajay Sharma, NP Sarkaghat, Himachal Pradesh
58. Shri Vijay Kumar, Secretary, MA&UD, Govt. of Andhra Pradesh
59. Shri S Eshwaraih, CE, AP State Housing Corp. Ltd, Andhra Pradesh
60. Shri M Zachariaian, Procurement Specialist, APUFIDC, Hyderabad, A.P
61. Shri P Srinivasa Rao, Ex Engg., EE, AP State Housing Corp. Ltd, Andhra Pradesh
62. Dr Naveen Kumar, Urban Consultant, APUFIDC, Hyderabad, A.P
63. Ms Manju Safaya, HUDCO, New Delhi
64. Ms. Usha Prasad Mahavir, GM (P), HUDCO, New Delhi
65. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
66. Shri Surinder Kumar, DGM (P) , HUDCO, New Delhi
67. Ms Varsha Punhani, HUDCO, New Delhi
68. Ms Poonam K Banerjee, HUDCO, New Delhi
69. Ms Lalrimawii Kiangte, DO, HUDCO, RO, Aizawl, Mizoram
70. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
71. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
72. Shri Prasanta Kr Konwar, AGM (P), HUDCO, Kohima, Nagaland
73. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
74. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
75. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
76. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

ANNEXURE - II

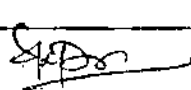
to the minutes of 127th CSC - dt 28/1/24

(Rs. In Crores) :-

| Sl. No | ULB/ State | Project Title | Total project cost approved | Central Share approved | State Share approved | 1 st Installment | Brief Summary | Page No. |
|--------|------------------|----------------------------|-----------------------------|------------------------|----------------------|-----------------------------|--|----------|
| A. | Saltual/ Mizoram | IHSDP for Saltual, Mizoram | 7.3000 | 5.1159 | 2.1841 | 2.5580 | <ul style="list-style-type: none"> > The SLCC approval needs to be confirmed. > The Housing & Infrastructure ratio is 67% : 33% > The proposal envisages 300 DUs, in-situ single storey along with basic infrastructure facilities like Water supply, sanitation, storm Water drains, approach road, street Lighting and community facilities. > Each unit cover built-up area of 26.3 Sq. mt. and a carpet area of 25 Sq.mt. along with the provision of 2 rooms, Kitchen and sanitation facilities. > Mizoram State PWD Schedule of rates 2007 along with cost index has been adopted for cost estimation. > Total cost per DU is Rs. 1,57,000/-, Central Share is Rs. 1,01,250/- State Share is Rs.40050/-and Beneficiary Share is Rs. 15,700/-. > The ownership of the land is with the beneficiaries. | 01 to 05 |

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|---------------------|--|---------|---------|--------|--|---|---|
| | | | | | | <ul style="list-style-type: none"> ➤ The duration of project proposed is 18 months. | | |
| B. | Thoubal/ Manipur | IHSDP at Thoubal, Phase-II, Manipur | 26.8344 | 19.8477 | 6.9867 | 9.9338 | <ul style="list-style-type: none"> ➤ The SLCC approval for the project has been furnished. ➤ The Hosing & Infrastructure ratio is 74% : 36% ➤ The proposal envisages construction of 1385 new DUs from 18 Wards of Thoubal Municipality along with basic infrastructure components. ➤ Each unit has plinth area of 31.00 Sq. mt. and a carpet area of 28.14 Sq.mt. consisting One bed Room, One living room , one Kitchen and Verandah. Toilet facilities are given separately as per the local choice. ➤ Manipur State SOR 2011 has been adopted for estimation. ➤ Total cost per DU is Rs. 1,37,155/-, Central Share is Rs. 1,01,250/- State Share is Rs.11250/-and Beneficiary Share is Rs. 24655/-. ➤ The ownership of the land belongs to | <p>31/124</p> <p>06 to 09</p>  |

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|-----------------------|------------------------------------|--------|--------|--------|---|---|
| | | | | | | <p>beneficiaries.</p> <p>➤ The duration of project proposed is 18 months.</p> | |
| C. | Lawngtlal/ Mizoram | IHSDP for Lawngtlal/ Mizoram | 6.2000 | 4.0064 | 2.1936 | <p>2.0032</p> <p>➤ The SLCC approval needs to be confirmed.</p> <p>➤ The Hosing & Infrastructure ratio is 63% : 37%</p> <p>➤ The proposal envisages providing 200nos of DUs, in-situ single storey along with basic infrastructure facilities like Water supply, sanitation, storm Water drains, approach road, street lighting and community facilities.</p> <p>➤ Each unit cover built-up area of 26.3 Sq. mt. and a carpet area of 25 Sq.mt. along with the provision of 2 rooms, Kitchen and sanitation facilities. The houses will be constructed as Assam type building having timber structures, asbestos, sheet walling and CGI sheet roofing.</p> <p>➤ Mizoram State PWD Schedule of rates 2007 along with latest cost index has been adopted for cost estimation.</p> <p>➤ Total cost per DU is Rs. 1,88,000/-, Central</p> | <p align="right">52/20 10 to 15 [Signature]</p> |

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|----------------|---------------------------------|--------|--------|--------|---|---|-----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ Share is Rs. 1,01,250/- State Share is Rs.67,950/-and Beneficiary Share is Rs. 18,800/-. ➤ The ownership of the land belongs to beneficiaries. ➤ The duration of project proposed is 18 months. | | |
| D. | Saiha/ Mizoram | IHSDP for Saiha, Ph-II/ Mizoram | 3.3000 | 2.1403 | 1.1597 | 1.0702 | <ul style="list-style-type: none"> ➤ The SLCC approval needs to be confirmed. ➤ The Hosing & Infrastructure ratio is 61% : 39% ➤ The proposal envisages providing 100nos of DUs, in-situ single storey along with basic infrastructure facilities like Water supply, sanitation, storm Water drains, approach road, street lighting and community facilities. ➤ Each unit cover built-up area of 26.3 Sq. mt. and a carpet area of 25 Sq.mt. along with the provision of 2 rooms, Kitchen and sanitation facilities. The houses will be constructed as Assam type building having timber structures, asbestos, sheet walling and CGI sheet roofing. | 16- to 20 |

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | |
|--|-------|---------|---------|---------|---------|---|
| | | | | | | <ul style="list-style-type: none"> ➤ Mizoram State PWD Schedule of rates 2007 along with latest cost index has been adopted for cost estimation. ➤ Total cost per DU is Rs. 1,92,000/-, Central Share is Rs. 1,01,250/- State Share is Rs. 71,550/- and Beneficiary Share is Rs. 19,200/-. ➤ The ownership of the land belongs to beneficiaries. ➤ The duration of project proposed is 18 months. |
| | Total | 46.6344 | 31.1103 | 12.5241 | 15.5652 | |

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[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| Sl. No | ULB/ State | Project Title | Total project cost approved | Central Share approved | State Share approved | 1 st Installment | Brief Summary | Page No. |
|--------|-----------------------|-----------------------------------|-----------------------------|------------------------|----------------------|-----------------------------|--|---------------------------------|
| A. | Tsemlnyu/ Nagaland | IHSDP at Tsemlnyu/ Nagaland | 15.0040 | 9.9660 | 5.0380 | 4.9830 | <p align="center">Brief Summary</p> <p>➤ The SLCC approval of the proposal has been furnished.</p> <p>➤ The Hosing & Infrastructure ratio is 46% : 54%</p> <p>➤ The proposal envisages providing 320 :DUs, in-situ single storey along with basic infrastructure facilities like sanitation, footpath, Side drains, approach road and community Centre..</p> <p>➤ The whole slum approach is not adopted .</p> <p>➤ Each unit cover plinth area is of 25.00 Sq. mt.. with provision of 2 rooms , Kitchen and Toilet facilities the houses will be constructed as Assam type building having timber structures, 1/2 brick walling and CGI Sheet roofing.</p> <p>➤ Nagaland State Public Works Department SOR has been adopted for estimation..</p> <p>➤ Total cost per DU is Rs. 2,00,000/-, Central Share is Rs. 1,01,250/- State Share is Rs.50,000/-and Beneficiary Share is Rs.</p> | 01 to 06 4/12/15 35 |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------------|--|---------|--------|--------|--------|--|--|
| | | | | | | | <p align="right">48.750/-</p> <ul style="list-style-type: none"> ➤ The ownership of the land is with the beneficiaries. ➤ The duration of project proposed is recommended to 18 months against 24 months as proposed. | |
| B. | Medziphema/ Nagaland | IHSDP at Medziphema town, Nagaland | 15.0000 | 9.7265 | 5.2735 | 4.8633 | <ul style="list-style-type: none"> ➤ The SLCC approval of the proposal has been furnished. ➤ The Hosing & Infrastructure ratio is 50% : 50% ➤ The proposal envisages providing 350 DUS in-situ single storey along with basic infrastructure facilities like sanitation, footpath, Side drains, approach road and community Centre. ➤ Each unit cover plinth area is of 25.00 Sq.mt. with provision of 2 rooms, Kitchen and Toilet facilities the houses will be constructed as Assam type building having timber structures, 1/2 brick walling and CGI Sheet roofing. <p>➤ Nagaland State Public Works Department</p> | <p align="right">07. to 12</p> <p align="right">36/124</p> |

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------------------|---|--------|--------|--------|--------|---|-----------------|
| | | | | | | | <p>SOR has been adopted for estimation..</p> <ul style="list-style-type: none"> > Total cost per DU is Rs. 2,00,000/-, Central Share is Rs. 1,01,250/- State Share is Rs.50,000/-and Beneficiary Share is Rs. 48,750/-. > The ownership of the land is with the beneficiaries. > The duration of project proposed is recommended to 18 months against 24 months as proposed. | |
| C. | Sarkaghat/ Himachal Pradesh | IHSDP Scheme Phase-II for providing (89DUs)and Infrastructure facilities in seven slums at Sarkaghat/ Himachal Pradesh | 7.1653 | 5.2033 | 1.9620 | 2.6017 | <ul style="list-style-type: none"> > The SLCC approval of the proposal has not been furnished. > The Phase-I was approved in CSC meeting held on 25.02.2011. > ULB has certified that there is no overlapping of works with earlier sanctioned project under IHSDP. > The proposal envisages construction of 89 DUs, each DU consist of one living room, one bed room, Kitchen , Bath room WC and Verandah. > The Project needs to be vetted by the | 13 to 17 124 |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| Sl. No | ULB/ State | Project Title | Total project cost approved | Central Share approved | State Share approved | 1 st /2nd Installation | Brief Summary | Page No. |
|--------|-------------|---|-----------------------------|------------------------|----------------------|-----------------------------------|---|----------|
| A. | Barh/ Bihar | Implementation of IHSDP of Barh Phase-II, Distt. Patna, Bihar | 20.2964 | 10.6880 | 9.6084 | 5.3440 | <ul style="list-style-type: none"> ➤ The SLCC forwarding and approval of the Project has been furnished. ➤ Housing & Infrastructure Ratio Is 57% : 43% ➤ The DPR has been duly signed by SLNA representative and all the layout, drawings and estimates have been authenticated by the competent authority. ➤ There are 1654 total slum dwellers in the city of Barh and in the present Scheme phase-2, intervention has been proposed in term of in-situ development of 12 slums for 500 beneficiaries whereas in the phase -I ,1154 houses has already been under taken. ➤ List of beneficiaries & brief socio-economic details is enclosed with DPR. The SOR buidling(Bihar for the year 2011 effective from 15.06.2011 has been made the basis for framing the estimates. ➤ Total cost per DU is Rs. 2,25,000/-, Central Share is Rs. 80,000/- and State Share is | 01 to 08 |

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[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP).

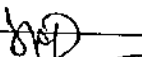
(Rs. In Crores)

| | | | | | | | | |
|----|----------------|---|---------|---------|---------|---|--|--------------------------|
| | | | | | | <ul style="list-style-type: none"> ➤ Rs.1,45,000/- ➤ The Project Duration is 12 months. | | |
| B. | Belsand/ Bihar | Implementation of IHSDP at Belsand, Distt. Sitamarhi, Bihar | 50.5455 | 20.8681 | 29.6774 | 10.4340 | <ul style="list-style-type: none"> ➤ The SLCC forwarding and approval of the Project has been furnished. ➤ In the present Scheme, intervention has been proposed in terms of in-situ development of 36 slums (As whole ULB & whole Slum) ➤ Housing & Infrastructure Ratio Is 77% : 23%. ➤ The DPR has been duly signed by SLNA representative and all the layout, drawings and estimates have been authenticated by the competent authority. ➤ The present proposal envisages in situ development of all existing slums with construction of 1487 DUs along with infrastructure facilities. ➤ List of beneficiaries & brief socio-economic details is enclosed with DPR. ➤ The SOR building(Bihar for the year 2011 effective from 15.06.2011 has been made | 09 to 17 40/124 |

127th CSC meeting, dated : 28.03.2012 (Supple. Agend 33 - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|------------------|---|---------|---------|---------|---------|---|--|
| | | | | | | | <ul style="list-style-type: none"> ➤ Total cost per DU is Rs. 2,25,000/-, Central Share is Rs. 80,000/- and State Share is Rs.1,45,400/- ➤ Beneficiary contribution per DU works out to be 10%. ➤ The Project Duration is 12 months. | |
| D. | Nabinagar/ Bihar | Implementation of IHSDP at Nabinagar Distt. Kishanganj, Bihar | 43.6691 | 21.6990 | 21.9701 | 10.8495 | <ul style="list-style-type: none"> ➤ The SLCC forwarding and approval of the Project has been furnished. ➤ Housing & Infrastructure Ratio Is 66% : 34% ➤ The DPR has been duly signed by SLNA representative. ➤ The present proposal envisages in situ development of all existing 21 slums with construction of 1277 DUs along with infrastructure. ➤ List of beneficiaries & brief socio – economic details is enclosed with DPR. ➤ The SOR building(Bihar for the year 2011 effective from 15.06.2011 has been made the basis for framing the estimates. ➤ Total cost per DU is Rs. 2,18,000/-, Central | <p align="center">42/124</p> <p align="right">26 to 35</p>  |

127th CSC meeting, dated : 28.03.2012 (Supple. Agend 33 - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|------------------|--|---------|---------|---------|---------|--|--------------------------------|
| | | | | | | | <ul style="list-style-type: none"> ➤ Share is Rs. 80,000/- and State Share is Rs.1,38,000/- ➤ Beneficiary contribution per DU works out to be 10%. ➤ The Project Duration is 12 months. | 4 |
| E. | Purnia/ Bihar | Implementation of IHSDP at Purnia Phase-2 Distt. Patna, Bihar | 50.8674 | 22.6510 | 28.2164 | 11.3255 | <ul style="list-style-type: none"> ➤ The SLCC forwarding and approval of the Project has been furnished However, the contribution of state /ULB is not specified in total project cost in SLCC. ➤ Housing & Infrastructure Ratio Is 75% : 25% ➤ The DPR has been duly signed by SLNA representative. ➤ The present proposal envisages to construct the 1615 new DUs under in situ development covering 36 slums. ➤ List of beneficiaries & brief socio - economic details is enclosed with DPR. ➤ The SOR building(Bihar for the year 2011 effective from 15.06.2011 has been made the basis for framing the estimates. ➤ Total cost per DU is Rs. 2,29,000/-; Central Share is Rs. 80,000/- and State Share is | 36 to 43 43/124 43 |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------|--|---------|---------|---------|---|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ Rs.1,49,000/- ➤ Beneficiary contribution per DU works out to be 10%. ➤ The Project Duration is 12 months. | | |
| F. | Naubatpur / Bihar | Implementation of IHSDP at Naubatpur Distt. Patna, Bihar | 49.0737 | 22.2114 | 26.8623 | 11.1057 | <ul style="list-style-type: none"> ➤ The SLCC forwarding and approval of the Project has been furnished However, the contribution of state /ULB is not specified in total project cost in SLCC. ➤ Housing & Infrastructure Ratio Is 73% : 27% ➤ The DPR has been duly signed by SLNA representative. ➤ The present proposal envisages in situ development of all 28 slums by construction of 1500 DUs along with infrastructure covering all the slums. ➤ List of beneficiaries & brief socio – economic details is enclosed with DPR. ➤ The SOR building(Bihar for the year 2011 effective from 15.06.2011 has been made the basis for framing the estimates. ➤ Total cost per DU is Rs. 2,31,000/-, Central Share is Rs. 80,000/- and State Share is | 44 to 52 |

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[Signature]

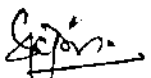
**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------|---|---------|---------|---------|--------|---|---|
| G. | Thakurganj / Bihar | Implementation of IHSDP at Thakurganj Distt. Patna, Bihar | 42.0415 | 18.5432 | 23.4943 | 9.2716 | <ul style="list-style-type: none"> ➤ Rs.1,51,000/- ➤ Beneficiary contribution per DU works out to be 10%. ➤ The Project Duration is 12 months. ➤ The SLCC forwarding and approval of the Project has been furnished However, the contribution of state /ULB is not specified in total project cost in SLCC. ➤ Housing & Infrastructure Ratio Is 76% : 24% ➤ The DPR has been duly signed by SLNA representative. ➤ The present proposal proposes housing and infrastructure in total 12 slums in Nagar Panchayat area in 7 wards out of 12 existing wards. ➤ List of beneficiaries & brief socio – economic details is enclosed with DPR. ➤ The SOR building(Bihar for the year 2011 effective from 15.06.2011 has been made the basis for framing the estimates. ➤ Total cost per DU is Rs. 2,29,000/-, Central Share is Rs. 80,000/- and State Share is | 1 |
|----|--------------------|---|---------|---------|---------|--------|---|---|

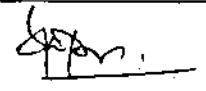
45/124

53
to
60



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------|---|---|---|---|--------|--|---|
| | | | | | | | <ul style="list-style-type: none"> ➤ Rs.1,49,000/- ➤ Beneficiary contribution per DU works out to be 10%. ➤ The Project Duration is 12 months. | |
| H. | Kishan ganj, Bihar | Proposal of Sanction of 2 nd Installment-- Construction of 522 Dus under IHSDP Scheme, Kishanganj, Bihar | 0 | 0 | 0 | 4.3722 | <ul style="list-style-type: none"> ➤ The project had been approved in 13th CSC meeting held on 27.04.2007. ➤ The total project cost is Rs 12,0240 cr. with the Central Share is Rs 8,7446Cr. ➤ 1st Installment of Rs. 4.37224Cr. have already been released. ➤ 2nd Installment of Rs. 4.3722Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 552DUs have been sanctioned . Tender floated and work order issuedand Work started in all the sanctioned DUs. 552 DUS fully completed 7 Occupied ➤ Internal earmarking of funds for Urban poor has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing project has been achieved. ➤ BSUP fund have been constituted. | 61 to 63 46/124  |


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|--------------|---|---|---|---|--------|--|--------------------|
| | | | | | | | <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries is not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. | 1 |
| 1. | Kanti/ Bihar | Proposal of Sanction of 2 nd Installment- Construction of 143 DUs under IHSDP Scheme, Kanti, Bihar | 0 | 0 | 0 | 1.2788 | <ul style="list-style-type: none"> ➤ The project had been approved in 11th CSC meeting held on 27.02.2007. ➤ The total project cost is Rs 3.1971cr. with the Central Share is Rs 2.5577Cr. ➤ 1st Installment of Rs. 1.2788 Cr. have already been released. ➤ 2nd Installment of Rs. 1.2788 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 143 DUs have been sanctioned . Tender floated and work order issued and Work | 47/124 64 to 69 |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|-----------------|--------------------------------|---------|---------|--------|---|---|---|
| | | | | | | <ul style="list-style-type: none"> ➤ started in all the sanctioned DUs, 135 DUS fully completed. ➤ Internal earmarking of funds for Urban poor has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing project has been achieved. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries is not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. | 48/124. | |
| J. | Hisar / Haryana | IHSDP Scheme at Hisar, Haryana | 17.9269 | 12.8758 | 5.0511 | 6.4379 | <ul style="list-style-type: none"> ➤ The proposal is yet to forwarded by SLNA. ➤ SLCC approval of project needs to be confirmed. ➤ Housing to Infrastructure ratio is 11% : 89%. |  |

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | |
|--|-------|----------|----------|----------|---|----------------|
| | | | | | <ul style="list-style-type: none"> > The development of housing and Infrastructure facilities has been proposed in the DPR at 15 slums colonies of Azad Nagar. > The proposal envisages providing 195 dwelling units. In situ and single storey units. The unit proposed are load bearing structure with brick masonry. The carpet area proposed is 25 Sqmt. and the built up area is 32.11 Sq.mt. consist 2 rooms, Kitchen, bath, WC and Varanda. > The estimates have been worked out as per HSR 1988 with present ceiling premium. > The duration has not been indicated, the same is recommended to be 18 months. | 70 to 74 |
| | Total | 343.9628 | 163.7890 | 180.1698 | 87.5455 | |

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City/State : Kishanganj / Bihar

Project Title: Construction 552 Dus under IHSDP Scheme, Kishanganj, Bihar

Financial Assessment: (₹ Lakhs)

| | | | | | |
|----|---|--------------------|-------------------|----------|---|
| 1 | CSC Approval | 13th CSC/27.4.2007 | | | |
| 2 | Total Project Cost | 1202.40 | Other Expenses :- | | 0.00 |
| 3 | Central Share | 874.46 | | | |
| 4 | State Share | 327.93 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 6 | Central Share | 437.24 | 437.24 | 437.24 | 100% 100% |
| 7 | State Share | *109.00 | 109.00 | 109.00 | 100% 100% |
| | TOTAL:- | 546.24 | 546.24 | 546.24 | 100% 100% |
| 10 | Amount Sought (₹) | 437.22 | Lakh | | |
| 11 | Recommended release as 2 nd Instalment (₹) | 437.22 | Lakh | | |

*State Share included Rs.109.00; Amount for Capacity Building of which has been excluded for propose of computing State Share

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 552 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 11 | |
| 7 | More than 50% completed | 511 | |
| 8 | Fully Completed | 552 | |
| 9 | Occupied | 552 | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| |
|--|

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | yes http://housing.cgg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Yes |

[Signature]

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :- **BIHAR**

Name of the Mission City/Town : **Kishanganj**

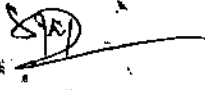
| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No 270/स्लम-01/07-08/नॉटिफि एवं आदेशि dt 05.02.2008 GOB(GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No270/स्लम-01/07-08/नॉटिफि एवं आदेशि dt 05.02.2008 GOB by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the Implementing agency for the housing projects, wherein the EWS/LIG Housing forms an ltegral part. Further the State Government on its own has earmarked lands for urban poor. |

Signature 
 Director
 Bihar Urban Development Agency
 (BUDA) SLNA, Govt. of Bihar
 Date:

(Faint text and stamps below signature)

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City/State : Kanti / Bihar .

Project Title: Construction 143 Dus under IHS DP, Kanti, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|--------------------|---------------------|-------------------|----------|---|
| 1 | CSC Approval | 11th CSC/27.02.2007 | | | |
| 2 | Total Project Cost | 319.71 | Other Expenses :- | | 0.00 |
| 3 | Central Share | 255.77 | | | |
| 4 | State Share | 63.94 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 6 | Central Share | 127.88 | 127.88 | 127.88 | 100% 100% |
| 7 | State Share | 31.94 | 32.00 | 32.00 | 100% 100% |
| | TOTAL:- | 159.82 | 159.88 | 159.88 | 100% 100% |
| 10 | Amount Sought (₹) | 127.88 | Lakh | | |
| 11 | Instalment (₹) | 127.88 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 143 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 1 | |
| 7 | More than 50% completed | 137 | |
| 8 | Fully Completed | 135 | |
| 9 | Occupied | Nil | |

Reform Status:

| | | |
|---|---|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | Details as Reported by the state is at Annexure-I |
| | (b) Constitution of Basic Services to Urban Poor Fund | |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| |
|--|

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | yes http://housing.cg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPOMS :- | Physical & Financial : Yes |

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

BIHAR

Name of the Mission City/Town :

Kanti

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No 5/एनएनएन-01/07-557/नवविद्युत आवास dt. 26.06.2007(GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No 5/एनएनएन-01/07-557/नवविद्युत आवास dt. 26.06.2007 by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the implementing agency for the housing projects, wherein the EWS/LIG Housing forms an itegral part. Further the State Government on its own has earmarked lands for urban poor. |

Signature
DirectorBihar Urban Development Agency
(BUDA) SLNA, Govt. of Bihar

Date:

Joint Secretary
Urban Development & Housing Deptt.
Bihar, Patna

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SP

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA - III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)


| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1st Installment | Brief Summary | Page No. |
|--------|-----------------|---|-----------------------------|------------------------|----------------------|-----------------|---|---------------|
| A. | Amreli, Gujarat | Revision in sanctioned DPR- Construction of houses & provision of Infrastructure facilities at Amreli, Gujarat. | 3.3873 | 2.4009 | .9864 | 1.20045 | <ul style="list-style-type: none"> > As per the original sanctioned proposal in the 11th CSC held on 22.02.2007, the sanctioned central share was Rs 7.3037Cr. for construction of 742nos. DUs & as per revised proposal, the central share has been curtailed to Rs. 2.4009Cr. covering 281nos. DUs, thereby having a central share of Rs. 4.9028Cr > SLCC approved for revised proposal is awaited. > MOA has been signed. > Percentage rate of housing & infrastructure is 73.27%. > SOR adopted in 2005 -06. > The agency has proposed to construct of 281⁺ houses, Area of house: 25.00 Sqmt, No of rooms: 2 room + Kitchen, No of storeys : Ground + 1. > The duration of project is 27 Months. | 1 To 12 |

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA - III FOR CONSIDERATION TO CENTRAL SANCTIONING,
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------------------------|--|--------|--------|--------|---------|---|----------------|
| B. | Bagasara, District Amreli, Gujarat. | Revision in sanctioned DPR- IHSDP Project at Bagasara, Amreli District, Gujarat. | 5.2829 | 3.6247 | 1.6582 | 1.81235 | <ul style="list-style-type: none"> ➤ As per the original sanctioned proposal in the 11th CSC held on 22.02.2007, the sanctioned central share was Rs 3.6910Cr. for construction of 386 nos. DUs & as per revised proposal, the central share has been curtailed to Rs. 5.2829Cr. covering 376 nos. DUs, thereby having a central share of Rs. 6.63Cr. SLCC approved for revised proposal is awaited. ➤ MOA has been signed. ➤ Percentage rate of housing & infrastructure is 71.17% : 28.83%. ➤ SOR adopted in 2005-06. ➤ The agency has proposed to construct of 376 houses, Area of house: 25.00 Sqmt, No of rooms: 2 rooms + Kitchen; No of storeys : Ground + 1. ➤ The duration of project is 24 Months. | 13 To 24 |
|----|-------------------------------------|--|--------|--------|--------|---------|---|----------------|

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BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA - III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|--|--|---------|--------|--------|--------|---|----------------|
| C. | Dhandhuka nagarpalika, Dist - Ahmedabad. | Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities Dhandhuka nagarpalika, Dist - Ahmedabad. | 1.3309 | 0.71 | 0.6209 | 0.355 | <ul style="list-style-type: none"> ➤ As per the original sanctioned proposal in the 18th CSC held on 26.09.2007, the sanctioned central share was Rs 6.3254Cr. for construction of 666 nos. DUs & as per revised proposal, the central share has been curtailed to Rs. 0.71Cr. covering 96 nos. DUs, thereby having a central share of Rs. 5.6063Cr. ➤ SLSC is yet to approve the revised proposal. ➤ MOA has not been signed. ➤ Percentage rate of housing & infrastructure is 90.17%: 9.83%. ➤ SOR adopted in 2007- 08. ➤ The agency has proposed to construct of 96 houses, Area of house: 25.26 sqmt, No of rooms: 2 rooms, No of storeys: G + 3. ➤ The duration of project is 12 months. | 25 To 36 |
| D. | Jetpur, Raikot District, Gujarat | Revision in sanctioned DPR - IHSDP Project at Jetpur, Raikot District, Gujarat. | 14.0969 | 9.4082 | 4.6887 | 4.7041 | <ul style="list-style-type: none"> ➤ As per the original sanctioned proposal in the 14th CSC held on 18.05.2007, the sanctioned central share was Rs 10.7545Cr. for construction of 1130 nos. DUs & as per revised proposal, the central share has been curtailed to Rs. 9.4082Cr. covering 963 nos. DUs, thereby having a central share of Rs: 1.3463Cr. ➤ SLCC approval for revised proposal is awaited. ➤ MOA has been signed. | 37 To 49 |

BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA - III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|-----------------------------|---|---------|---------|---------|--|--|-------------------|
| | | | | | | <ul style="list-style-type: none"> ➤ Percentage rate of housing & infrastructure is 68.31% : 31.69%. ➤ SOR adopted in 2005-06. ➤ The agency has proposed to construct of 963 houses, Area of house: 25.00 Sqmt, No of rooms: 2 Room + Kitchen + Bath/ W/C, No of storeys: G + 1. ➤ The duration of project is 12 months. | | |
| E. | Junagadh District, Gujarat. | Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities, for Una layout for Junagadh Dist, Gujarat. | 10.7558 | 7.7464 | 3.0094 | 3.8732 | <ul style="list-style-type: none"> ➤ As per the original sanctioned proposal in the 12th CSC held on 21.03.2007, the sanctioned central share was Rs 9.6726Cr. for construction of 1272 nos. DUs & as per revised proposal, the central share has been curtailed to Rs. 7.7464Cr. covering 1008 nos. DUs, thereby having a central share of Rs. 1.9262Cr. ➤ SLCC is yet to approve the revised proposal. ➤ MOA not enclosed in the DPR. ➤ The ratio of infrastructure is 85% : 15%. ➤ SOR adopted in 2005-06. ➤ The agency has proposed to construct of 1008 houses, Area of house: 25.73 Sqmt, No of rooms: 2 Rooms, No of storeys: G + 2. ➤ The project duration is 12 months. | 50 To 63 52/24 |
| | | Total | 34.8538 | 23.8902 | 10.9636 | 11.9451 | | |

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA - IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1st Installment | Brief Summary | Pag No |
|--------|----------------|--|-----------------------------|------------------------|----------------------|-----------------|---|---------|
| A. | Patan, Gujarat | Revision in sanctioned DPR- IHSDP Project for dropped out unit for Patan, Gujarat. | 3.2026 | 2.3143 | .8883 | 1.15715 | <p>> As per the original sanctioned proposal in the 12th CSC held on 21.03.2007, the sanctioned central share was Rs 9.1306Cr. for construction of 1320 nos. DUs & as per revised proposal, the central share has been curtailed to Rs. 2.3143Cr. covering 240 nos. DUs, thereby having a central share of Rs. 6.8163Cr.</p> <p>> SLCC approval for revised proposal is awaited.</p> <p>> MOA has been signed.</p> <p>> Percentage rate of housing & infrastructure is 69.62% : 30.38%</p> <p>> SOR adopted in 2005 -06.</p> <p>> The agency has proposed to construct of 240 houses, Area of house: 28.56 Sqmt, No of rooms: 2 room + cooking room + Bath/W.C. No of storeys : G.F.+ 2 storeys.</p> <p>> The duration of project is 12 Months.</p> | 1 To 12 |

**BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA - IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | |
|--|--|---------------|---------------|---------------|---------------|--|
| <p>B. <i>Pellad</i> Bagasara, District Anand, Gujarat. Anand</p> | <p>Revision in sanctioned DPR- IHSDP Project of Pellad, Anand District, Gujarat.</p> | <p>5.2088</p> | <p>3.2794</p> | <p>1.9294</p> | <p>1.6397</p> | <p>> As per the original sanctioned proposal in the 61th CSC held on 26.02.2009, the sanctioned central share was Rs 8.1911Cr. for construction of 836 nos. DUs & as per revised proposal, the central share has been curtailed to Rs. 3.2794Cr. covering 224 nos. DUs, thereby having a central share of Rs. 4.9117Cr</p> <p>> SLCC approved for revised proposal is awaited.</p> <p>> MOA has been signed.</p> <p>> Percentage rate of housing & infrastructure is 64.31% : 35.69%.</p> <p>> SOR adopted in 2007-08.</p> <p>> The agency has proposed to construct of 224 houses, Area of house: 25.45 Sqmt, No of rooms: 2 rooms + Kitchen, No of storeys : Ground +3.</p> <p>> The duration of project is 12 Months.</p> |
|--|--|---------------|---------------|---------------|---------------|--|

13
To
26

12/24
59/65



**BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA - IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|------------------------|--|---------|---------|---------|--------|---|-----------------------------|
| C. | Begun, Rajasthan. | IHSDP scheme for construction of 529 in situ DUs in 3 slums of BegunTown, Rajasthan. | 22.7075 | 12.5686 | 10.1389 | 6.2843 | <ul style="list-style-type: none"> ➤ SLSC approval of the project has been furnished. ➤ MOA has not been included in the DPR. ➤ SOR OF RUIDP – 2011 as per the decision of SLCC. ➤ Authenticated copy of the DPR duly signed by the competent technical & administrative authority at SLNA & ULB level needs to be submitted. ➤ ULB needs to ensure adequate health, education & other social infrastructure as per applicable norms. ➤ Adequate open spaces may be developed as per town planning norms. | 27 To 32 60/124/09 |
| D. | Godwal/ Andhra Pradesh | Revision in sanctioned DPR – IHSDP Project for provision of infrastructure facilitated in 17 slums at Godwal, Dist. Mahabubnagar, Andhra Pradesh | 4.4198 | 2.8410 | 1.5788 | 1.4205 | <ul style="list-style-type: none"> ➤ The Original project was approved in 27th CSC dated 27.12.2007. ➤ The Proposal is yet to be approved by SLCC. ➤ MOA not enclosed in the DPR. ➤ The Hosing & Infrastructure ratio is 0 : 100 ➤ Agency has informed that housing programme will be taken up under Indramma and other State Govt. Programme and hence not proposed in the scheme ➤ The revised proposal envisages provision of | 83 To 45 B/S |

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA - IV FOR CONSIDERATION TO CENTRAL SANCTIONING,
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

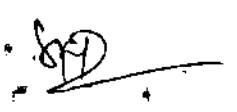
| | | | | | | | |
|----|-----------------------|--|--------|--------|--------|---|----------------------|
| | | | | | | <p>infrastructure facilities in 17 slums in Gadwal Municipality such as Laying of roads, drains & Culverts, Multi-utility community facility Centre and Street lighting.</p> <p>➤ SOR adopted for revised DPR is SSR 2007-08 of Andhra Pradesh as adopted in the original DPR.</p> <p>➤ The ownership of land is with local body.</p> <p>➤ The duration of Project is one year.</p> | 61/124 |
| E. | Dhone/ Andhra Pradesh | Revision in sanctioned DPR – IHSDP Project for provision of infrastructure facilities in 6 slums at Dhone, Dist. Kurnool, Andhra Pradesh | 1.3649 | 0.8942 | 0.4707 | <p>0.4471</p> <p>➤ The Original project was approved in 41st CSC dated 27.12.2007.</p> <p>➤ The Proposal is yet to be approved by SLCC.</p> <p>➤ MOA not enclosed in the DPR.</p> <p>➤ The Hosing & Infrastructure ratio is 0 : 100</p> <p>➤ Agency has informed that housing programme will be taken up under VAMBAY and other State Govt. Programmes and hence not proposed in the scheme.</p> <p>➤ The revised proposal envisages provision of infrastructure facilities in 17 slums of Dhone Municipality such as Laying of CC</p> | 46 To 5X PS |

**BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA - IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|--|-------|---------|---------|---------|----------|---|--|
| | | | | | | roads, Water supply, Construction of CC drains & Culverts and Street lighting. > SOR adopted for revised DPR is SSR 2007-08 of Andhra Pradesh as adopted in the original DPR. > The ownership of land is with local body. > The duration of Project is one year. | |
| | Total | 36.9036 | 21.8975 | 15.0061 | 10.94875 | | |

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Central Sanctioning Committee (CSC)
HUNDERED- TWENTY SEVENTH MEETING

(28.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

TABLE AGENDA

(Rs.in Cr.)

| Sl. No. | ULB/State | Project Title | Project Cost | Central Share | State Share | Ist/2nd Installment | Page No. |
|---------|-----------------------|--|--------------|---------------|-------------|---------------------|----------|
| A. | Bahadurgang/ Bihar | Proposal for Sanction 2nd Installment:- Construction 294 DUs under IHSDP, Bahadurganj, Bihar | 4.9957 | 3.6332 | 1.3625 | 1.8166 | 01 to 05 |
| B. | Motipur/Bihar | Proposal for Sanction 2nd Installment:- Construction 520 DUs under IHSDP, Motipur, Bihar | 5.4389 | 4.2868 | 1.1521 | 2.1435 | 06 to 13 |
| C. | Biharsharif/ Bihar | Proposal for Sanction 2nd Installment:- Construction 810 DUs under IHSDP, Biharsharif, Bihar | 24.5427 | 16.0846 | 7.1946 | 8.0423 | 14 to 21 |
| D. | Aurangabad/ Bihar | Proposal for Sanction 2nd Installment:- Construction 247 DUs under IHSDP, Aurangabad, Bihar | 3.0794 | 2.4270 | 0.6524 | 1.2135 | 22 to 31 |

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| | | | | | | | |
|----|----------------------|--|---------|---------|--------|--------|----------|
| E. | Bhagalpur/ Bihar | Proposal for Sanction 2nd Installment:- Construction 1188 DUs under IHSDP , Bhagalpur, Bihar | 16.5570 | 11.7218 | 4.8352 | 5.8609 | 32 to 35 |
| F. | Sheikhpura/ Bihar | Proposal for Sanction 2nd Installment:- Construction 207 DUs under IHSDP , Sheikhpura, Bihar | 2.3767 | 1.8733 | 0.5034 | 0.9367 | 36 to 43 |
| G. | Purnea/Bihar | Proposal for Sanction 2nd Installment:- Construction 1487 DUs under IHSDP , Purnea, Bihar | 14.8966 | 10.8339 | 4.0627 | 5.4169 | 44 to 51 |
| H. | Jalalabad/ Punjab | IHSDP Project at Jalalabad, Distt. Fazilka, Punjab | 12.0449 | 4.4556 | 7.5893 | 2.2278 | 52 to 66 |
| I. | Batala/ Punjab | IHSDP Project at Batala, Distt. Gurdaspur, Punjab | 13.9757 | 9.3677 | 4.6080 | 4.6838 | 67 to 80 |

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| | | | | | | | |
|----|--------------------|--|----------|---------|---------|---------|----------|
| J. | Anklav/ Gujarat | Revision in sanctioned DPR -IHSDP Project for provision of infrastructure facilities Anklav, Dist. Anand, Gujarat. | 5.6109 | 4.3103 | 1.2979 | 2.1552 | 81 to 92 |
| | Total | | 103.5185 | 68.9942 | 33.2581 | 34.4972 | |

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Subject: - 2nd Instalment in respect to 3-IHSDP project for Bihar

Project details:-

| Sl. No | Name of the Projects | Project Cost | Sanctioned details (CSC No. & date) | 2 nd Instalment (₹ in lakhs) | |
|--------------|--|--------------|-------------------------------------|---|--------|
| | | | | Sought | Placed |
| 1. | Construction of 294 DUs under IHSDP Scheme, Bahadurganj, Bihar | 499.57 | 17 th CSC / 21.08.2007 | 181.66 | 181.66 |
| 2. | Construction of 520 DUs under IHSDP Scheme, Motipur, Bihar | 543.89 | 12 th CSC / 21.3.2007 | 214.35 | 214.35 |
| 3. | Construction of 810 DUs under IHSDP Scheme, Biharsharaf, Bihar | 1608.46 | 59 th CSC / 21.2.2009 | 804.23 | 804.23 |
| Total | | | | 1200.24 | |

Observations:-

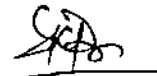
- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- Details of 3 Pro-poor reforms, informed by the State is at Annexure-I
- TPIM Report to be analysed by HUDCO is at Annexure-II
- Rs. 158.67 lakhs short release by Biharsharif Distt and Financial Utilisation of the State Share is 56%

Conditions:

- List of Beneficiaries should be put on the State/ULB website.
- Biometric identification of the beneficiaries should be conducted early.

CSC May take appropriate decision.

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City/State : Bahadurganj / Bihar

Project Title: Construction 294 DUs under IHSDP, Bahadurganj, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|---|---------------------|-------------------|---------------|-------------------------|-------------|
| 1 | CSC Approval | 17th CSC/21.08.2007 | | | | |
| 2 | Total Project Cost | 499.57 | Other Expenses :- | 0.00 | | |
| 3 | Central Share | 363.32 | | | | |
| 4 | State Share | 136.25 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 5 | Central Share | 181.66 | 181.66 | 181.66 | 100% | 100% |
| 6 | State Share | 68.13 | 90.83 | 90.83 | 133% | 100% |
| | TOTAL:- | 249.79 | 272.49 | 272.49 | 109% | 100% |
| 7 | Amount Sought (₹) | 181.66 Lakh | | | | |
| 8 | Recommended release as 2 nd Instalment (₹) | 181.66 Lakh | | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 294 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 1 | |
| 7 | More than 50% completed | Nil | |
| 8 | Fully Completed | 170 | |
| 9 | Occupied | 170 | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| |
|--|

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | yes http://housing.cgg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPOMS :- | Physical & Financial : Yes |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPOMS :- | Physical & Financial : Nil |

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2

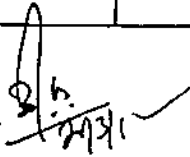
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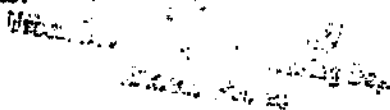
STATUS OF 3 PRO-POOR REFORMS

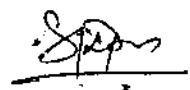
Name of the State :- BIHAR

Name of the Mission City/Town : Bahadurganj

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No - 550-01/07-89/न.वि.एवंआदि. कज. 26.06.2007 (GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No - 550-01/07-89/न.वि.एवंआदि. कज. 26.06.2007 (GoB) by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the Implementing agency for the housing projects, wherein the EWS/LIG Housing forms an itegral part. Further the State Government on its own has earmarked lands for urban poor. |

Signature 
 Director
 Bihar Urban Development Agency
 (BUDA) SLNA, Govt. of Bihar
 Date:



- 3 - 68/1024 

City/State : Motipur / Bihar

Project Title: Construction 520 Dus under IHSDP, Motipur, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|---|---|---------------------|-------------------|---------------|-------------------------|
| 1 | CSC Approval | 12th CSC/21.03.2007 | | | |
| 2 | Total Project Cost | 543.89 | Other Expenses :- | 0.00 | |
| 3 | Central Share | 428.68 | | | |
| 4 | State Share | 115.21 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis |
| | | | | | Due Released |
| 5 | Central Share | 214.34 | 214.34 | 214.34 | 100% 100% |
| 6 | State Share | 57.61 | 61.36 | 61.36 | 107% 100% |
| | TOTAL:- | 271.95 | 275.70 | 275.70 | 101% 100% |
| 7 | Amount Sought (₹) | 214.35 | Lakh | | |
| 8 | Recommended release as 2 nd Instalment (₹) | 214.35 | Lakh | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 520 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | Nil | |
| 7 | More than 50% completed | 450 | |
| 8 | Fully Completed | 425 | |
| 9 | Occupied | Nil | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| |
|--|

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | yes http://housing.cgg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Yes |

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

BIHAR

Name of the Mission City/Town : Motipur

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No 5/एच०एल०-०१/०७-५५७/न०वि०एच० आ०वि० dt. 26.06.2007(GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been Issued vide no.GOB Letter No 5/एच०एल०-०१/०७-५५७/न०वि०एच० आ०वि० dt. 26.06.2007 by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the Implementing agency for the housing projects, wherein the EWS/LIG Housing forms an itegral part. Further the State Government on its own has earmarked lands for urban poor. |

Signature
 Director
 Bihar Urban Development Agency
 (BUDA) SLNA, Govt. of Bihar
 Date: **Joint Secretary**
 Urban Development & Housing Deptt.
 Bihar, Patna

70/124

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City/State : Biharsharif / Bihar

Project Title: Construction 810 Dus under IHSDP Schem, Biharsharif, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|---|--------------------|-------------------|----------------|-------------------------|-------------|
| 1 | CSC Approval | 59th CSC/21.2.2009 | | | | |
| 2 | Total Project Cost | 2454.27 | Other Expenses :- | | 0.00 | |
| 3 | Central Share | 1608.46 | | | | |
| 4 | State Share | 719.46 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 5 | Central Share | 804.23 | 804.23 | 804.23 | 100% | 100% |
| 6 | State Share | 359.73 | 201.06 | 201.06 | 56% | 100% |
| | TOTAL:- | 1163.96 | 1005.29 | 1005.29 | 86% | 100% |
| 7 | Amount Sought (₹) | 804.23 | Lakh | | | |
| 8 | Recommended release as 2 nd Instalment (₹) | 804.23 | Lakh | | | |

*Rs. 158.67 lakhs short release by State and Financial Progress of the State Govt. is 56%

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 810 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 108 | |
| 7 | More than 50% completed | 273 | |
| 8 | Fully Completed | Nil | |
| 9 | Occupied | Nil | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries Identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | yes http://housing.cgg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Yes |

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

BIHAR

Name of the Misstion City/Town :

Biharsharif

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No 2/एच०एल०-०२/०८-१०३/न.वि.एच आ.वि. dt. 18.08.2009(GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No2/एच०एल०-०२/०८-१०३/न.वि.एच आ.वि. dt. 18.08.2009 by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be alloted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the Implementing agency for the housing projects, wherein the EWS/LIG Housing forms an itegral part. Further the State Government, on its own has earmarked lands for urban poor. |

Signature
 Director
 Bihar Urban Development Agency
 (BUDA) SLNA, Govt. of Bihar
 Date:

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 12/3/12

72/124
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6/5

City/State : Aurangabad / Bihar

Project Title: Construction 247 Dus under IHSDP Schem, Aurangabad, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|---|---|---------------------|-------------------|---------------|-------------------------|
| 1 | CSC Approval | 12th CSC/21.03.2007 | | | |
| 2 | Total Project Cost | 307.94 | Other Expenses :- | | 0.00 |
| 3 | Central Share | 242.70 | | | |
| 4 | State Share | 65.24 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis |
| | | | | | Due Released |
| 5 | Central Share | 121.35 | 121.35 | 121.35 | 100% 100% |
| 6 | State Share | 32.62 | 35.62 | 35.62 | 109% 100% |
| | TOTAL:- | 153.97 | 156.97 | 156.97 | 102% 100% |
| 7 | Amount Sought (₹) | 121.35 Lakh | | | |
| 8 | Recommended release as 2 nd Instalment (₹) | 121.35 Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned: | 247 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 4 | |
| 7 | More than 50% completed | 171 | |
| 8 | Fully Completed | Nil | |
| 9 | Occupied | Nil | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| | |
|--|--|
| | |
|--|--|

Other Aspects:

| | | |
|------|--|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | yes http://housing.cgg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be placed in CSC. |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Yes |

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

BIHAR

Name of the Mission City/Town :

AURANGABAD

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No - 5/HS-01/07-557/UD&HD dt. 26.06.2007 by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No - 5/HS-01/07-557/UD&HD dt. 26.06.2007 by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the Implementing agency for the housing projects, wherein the EWS/LIG Housing forms an ltegral part. Further the State Government on its own has earmarked lands for urban poor. |

Signature

Director

Bihar Urban Development Agency
(BUDA) SLNA, Govt. of Bihar

Date:

Joint Secretary

Urban Development & Housing Deptt.

Bihar, Patna.

24/124

SPD

City/State : Bhagalpur / Bihar

Project Title: Construction 1188 DUs under IHSDP, Bhagalpur, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|---|---------------------|-------------------|---------------|-------------------------|-------------|
| 1 | CSC Approval | 12th CSC/21.03.2007 | | | | |
| 2 | Total Project Cost | 1655.70 | Other Expenses :- | 0.00 | | |
| 3 | Central Share | 1172.18 | | | | |
| 4 | State Share | 483.52 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 5 | Central Share | 586.09 | 586.09 | 586.09 | 100% | 100% |
| 6 | State Share | 241.76 | 336.27 | 336.27 | 139% | 100% |
| | TOTAL:- | 827.85 | 922.36 | 922.36 | 111% | 100% |
| 7 | Amount Sought (₹) | 586.09 | Lakh | | | |
| 8 | Recommended release as 2 nd Instalment (₹) | 586.09 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 1188 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 29 | |
| 7 | More than 50% completed | 159 | |
| 8 | Fully Completed | 817 | |
| 9 | Occupied | 817 | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | yes http://housing.cgg.gov.in |
| iii. | Whether Biometric Identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Yes |

-37- 25/124 SPM

STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

BIHAR

Name of the Mission City/Town :

Bhagalpur

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No - 5/एचएलएल-01/07-557/नगरिकरण अगति dt. 26.06.2007 (GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No - 5/एचएलएल-01/07-557/नगरिकरण अगति dt. 26.06.2007 (GoB) by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb ilimited under Urban Development which shall be the Implementing agency for the housing projects, wherein the EWS/LIG Housing forms an ltegral part. Further the State Government on its own has earmarked lands for urban poor. |

Signature
DirectorBihar Urban Development Agency
(BUDA) SLNA, Govt. of Bihar

Date:

Joint Secretary
Urban Development & Housing
Bihar, Patna

26/12/14

City/State :Sheikhpura / Bihar

Project Title: Construction 207 Dus under IHSOP, Sheikhpura, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | |
|----|--------------------|---------------------|-------------------|---------------|---|
| 1 | CSC Approval | 12th CSC/21.03.2007 | | | |
| 2 | Total Project Cost | 237.67 | Other Expenses :- | | 0.00 |
| 3 | Central Share | 187.33 | | | |
| 4 | State Share | 50.34 | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis Due Released |
| 6 | Central Share | 93.67 | 93.66 | 93.66 | 100% 100% |
| 7 | State Share | 25.17 | 27.34 | 27.34 | 109% 100% |
| | TOTAL:- | 118.84 | 121.00 | 121.00 | 102% 100% |
| 10 | Amount Sought (₹) | 93.67 Lakh | | | |
| 11 | Instalment (₹) | 93.67 Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 207 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 8 | |
| 7 | More than 50% completed | 180 | |
| 8 | Fully Completed | Nil | |
| 9 | Occupied | Nil | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

Other Aspects:

| | | |
|------|---|---|
| i. | Whether Beneficiaries Identified:- | Yes |
| ii. | Whether list of beneficiaries published on the state website :- | yes http://housing.cg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Yes |

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :- BIHAR

Name of the Mission City/Town : Sheikhpura

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No 5/एचएलए-01/07-557/नविनएवं आरक्षित dt. 26.06.2007 GOB(GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No 5/एचएलए-01/07-557/नविनएवं आरक्षित dt. 26.06.2007 GOB by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the Implementing agency for the housing projects, wherein the EWS/LIG Housing forms an ltegral part. Further the State Government on lts own has earmarked lands for urban poor. |


 Signature
 Director
 Bihar Urban Development Agency
 (BUDA) SLNA, Govt. of Bihar
 Date:

78/24

City/State : Purnea / Bihar

Project Title: Construction 1487 Dus under IHS DP, Purnea, Bihar

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|---|---------------------|-------------------|---------------|-------------------------|-------------|
| 1 | CSC Approval | 17th CSC/21.08.2007 | | | | |
| 2 | Total Project Cost | 1489.66 | Other Expenses :- | | 0.00 | |
| 3 | Central Share | 1083.39 | | | | |
| 4 | State Share | 406.27 | | | | |
| | | Due | Released | Utilized | %age Utilized vls-a-vis | |
| | | | | | Due Released | |
| 5 | Central Share | 541.69 | 541.70 | 541.70 | 100% | 100% |
| 6 | State Share | 203.14 | 270.34 | 270.34 | 133% | 100% |
| | TOTAL:- | 744.83 | 812.04 | 812.04 | 109% | 100% |
| 7 | Amount Sought (₹) | 541.69 | Lakh | | | |
| 8 | Recommended release as 2 nd Instalment (₹) | 541.69 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 1487 | |
| 2 | Tender Floated | Yes | |
| 3 | Work Order Issued | Yes | |
| 4 | Work Started | Yes | |
| 5 | Upto 25% Completed | Nil | |
| 6 | 25-50% Completed | 189 | |
| 7 | More than 50% completed | 355 | |
| 8 | Fully Completed | Nil | |
| 9 | Occupied | Nil | |

Reform Status:

| | | |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state is at Annexure-I |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

| |
|--|
| |
|--|

Other Aspects:

| | | |
|------|--|---|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | yes http://housing.cgg.gov.in |
| iii. | Whether Biometric identification of beneficiaries completed :- | No |
| iv. | Whether TPIMA Instituted :- | Yes |
| v. | Quality:- | TPIM Report to be Analysed by HUDCO will be |
| vi. | Whether PMU/PIUs established & functional :- | Yes |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Yes |

79/124

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- BIHAR

Name of the Mission City/Town : Patna

| Sl | Pro-poor reforms | Target Year of Completion (as per MoA) | STATUS |
|----|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor | 2011-12 | The reform has been achieved by the Government resolution and notification has been issued vide notification no.GOB Letter No 2यो/स्लम-01/07-08/नकसि एवं आसि dt. 05.02.2008 GOB(GoB) by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the Urban Poor. |
| | (b) Constitution of Basic Services to Urban Poor Fund | 2011-12 | ** Indicate whether separate BSUP fund has been created & functional from when |
| 2 | Basic Services to Urban Poor | 2011-12 | The reform has been approx 50% achieved in this tate. |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | 2011-12 | The reform has been achieved by Government resolution and notification in this regard has been issued vide no.GOB Letter No 2यो/स्लम-01/07-08/नकसि एवं आसि dt. 05.02.2008 GOB by which atleast 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a PIU(Hindustan Preferb limited under Urban Development which shall be the implementing agency for the housing projects, whereIn the EWS/LIG Housing forms an itegral part. Further the State Government on Its own has earmarked lands for urban poor. |

Signature
Director
Bihar Urban Development Agency
(BUDA) SLNA, Govt. of Bihar
Date:

Joint Secretary
Urban Development & Housing Deptt.
Bihar, Patna

80/124

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S.P.S.

**Central Sanctioning Committee (CSC)
HUNDERED- TWENTY SEVENTH MEETING**

(28.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA -II

(Rs.in Cr.)

| Sl. No. | ULB/State | Project Title | Project Cost | Central Share | State Share | Ist/2nd Installment recomm. for release | Page No. |
|-----------|--------------------------|---|--------------|---------------|-------------|---|----------|
| A. | Achalpur/ Maharashtra | Implementation of IHSDP Phase-II(1165 DUs) at Achalpur, Distt. Amravati, Maharashtra | 33.2410 | 18.9560 | 14.2850 | 9.4780 | 01 to 08 |
| B. | Mehkar/ Maharashtra | Implementation of IHSDP at Mehkar City, Distt. Buldana, Maharashtra | 52.1962 | 28.5742 | 23.6220 | 9.4780 | 09 to 17 |
| C. | Pinjore/ Haryana | IHSDP Scheme for Construction of Infrastructure works in slum area of Pinjore town, Haryana | 0.8291 | 0.6029 | 0.2262 | 0.3021 | 18 to 20 |

01/124

| | | | | | | | |
|----|--------------------------|---|----------|---------|---------|---------|----------|
| D. | Malegaon/ Maharashtra | Implementation of IHSDP Project for 1440 DUs at Malegaon City(Ph- IV) Dist.Nashik, Maharashtra | 15.2347 | 11.6021 | 3.6326 | 5.8010 | 21 to 30 |
| E. | Kalka / Haryana | IHSDP Scheme for construction of Infrastructure works in slum Area of Kalka City, Haryana | 0.9772 | 0.7107 | 0.2665 | 0.3554 | 31 to 36 |
| | Total | | 102.4782 | 60.4459 | 42.0323 | 25.4145 | |

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Central Sanctioning Committee (CSC)
HUNDRED-TWENTY SEVENTH MEETING

(28.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA -III

(Rs.in Cr.)

| Sl. No. | ULB/State | Project Title | Project Cost | Central Share | State Share | Ist Installment recomn.for release | Page No. |
|---------|----------------------|---|--------------|---------------|-------------|------------------------------------|----------|
| A. | Bhadra/ Rajasthan | IHSDP Scheme for Construction of 549 insitu dwelling units and 105 up gradation units in 8 slums of Bhadra town, Rajasthan phase-II | 26.2867 | 14.7837 | 11.5030 | 7.3919 | 01 to 07 |

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Central Sanctioning Committee (CSC)
HUNDERED- TWENTY SEVENTH MEETING

(28.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
TABLE AGENDA -IV (Rs.in Cr.)

| Sl. No. | ULB/State | Project Title | Project Cost | Central Share | State Share | Ist Installment recomm. for release | Page No. |
|---------|------------------|--|--------------|---------------|-------------|-------------------------------------|----------|
| A. | Navsari/ Gujarat | Revision in sanctioned DPR - Construction of houses and provision of infrastructure facilities at Navsari, Gujarat | 5.4766 | 3.7134 | 1.7632 | 1.8567 | 01 to 15 |

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Central Sanctioning Committee (CSC)
HUNDERED-TWENTY SEVENTH MEETING

(28.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA -V

(Rs.in Cr.)

| Sl. No. | ULB/State | Project Title | Project Cost | Central Share | State Share | Ist Installation recomm.for release | Page No. |
|---------|----------------------------------|--|--------------|---------------|-------------|--|----------|
| A. | Piplimandi/ Madhya Pradesh | IHSDP Scheme for construction of 88 dwelling units at Piplimandi, Madhya Pradesh | 2.7301 | 1.6385 | 1.0916 | 0.8192 | 1 to 5 |
| | | | 2.7301 | 1.6385 | 1.0916 | 0.8192 | |

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Central Sanctioning Committee (CSC)
HUNDERED- TWENTY SEVENTH MEETING

(28.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA -VI

(Rs.in Cr.)

| Sl. No. | ULB/State | Project Title | Project Cost | Central Share | State Share | Ist Installment recomm.for release | Page No. |
|---------|--------------------|--|--------------|---------------|-------------|--|----------|
| A. | Modasa/ Gujarat | Revision in sanctioned DPR- IHSDP Project for provision of Infrastructure facilities for Modasa Layout for SabarKantha, Dist, Gujarat | 3.6874 | 2.0859 | 1.6015 | 1.0430 | 01 to 12 |
| | | | 3.6874 | 2.0859 | 1.6015 | 1.0430 | |

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2012

| Sr. No. | Name of the State | Name of the city/ District | HSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|---------|----------------------------|----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Ethone | Revision In sanctioned DPR - HSDP Project for provision of infrastructure facilities in 8 sums at Dhama, Kurnool Dist, A.P. | | | | |
| | STATEMENT-5 | | | | | | |
| | Details of State Share | | | | | | |
| 1) | State grant | (Rs in lacs) | A | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | JLB contribution | 11.18 | 1. Roads & Pavements | 4.99 | 7.11 | 1.79 | 3.56 |
| 3) | Beneficiaries Share | 0.00 | 2. Water Supply | 63.68 | 51.10 | 12.79 | 25.55 |
| | State Share | 22.35 | 3. Drains | 19.85 | 15.86 | 3.97 | 7.94 |
| 1) | Per DU Finance | (Rs.) | 4. Street lighting | 19.35 | 15.32 | 3.63 | 7.66 |
| 2) | Central Share | | | 111.77 | 89.42 | 22.35 | 44.71 |
| 3) | State grant | | | 111.77 | 89.42 | 22.35 | 44.71 |
| 4) | JLB share | N/A | | | | | |
| | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |

NOTE : Excluding VAT & other costs.

M. Srinivas
 Appraisal Officer/ Regional Office
 20/3/12

S. S. S. S.
 Managing Director
 Andhra Pradesh Urban Finance and
 Infrastructure Development Corporation Ltd.

K. J. D. S.
 Commissioner/ Chief Engineer / Secretary of the State

88/124

FAXED

1/2

UJTL
 to the minutes of 17th meeting of CS&IISDP at
 (Rs. in lakh) 28-3-11

Ameywe-IV

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st installment share (50%) |
|--------------------------------------|---|------------------|---|--------------------|---------------|-------------|-----------------------------|
| 1) | Bihar | Bath(Ph-II) | Detailed Project Report for the Construction of 500 Dwelling Units at Bath Nagar Parishad, District- Patna In-situ project for construction of 500 nos of Single storey Dwelling units @ Rs.2.25,000/ DU having built area 28.97 sqm and carpet area of 22.80 Sqm with two rooms, Kitchen, WC, Bathroom, and verandah. The title of land belongs to the beneficiaries. Those who have sold on the Govt / municipal land have been issued the holding no by the municipality in the name of beneficiaries. DU's proposed under upgradation (Nil) | 1125.00 | 400.00 | 725.00 | 200.00 |
| STATEMENT-I | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Details of State Share (Rs. in lacs) | | | | Sub Total (A) | | | |
| 1) | State share | 960.84 | Sewerage | 1125.00 | 400.00 | 725.00 | 200.00 |
| 2) | Beneficiaries | 0.00 | Drain | 190.00 | 151.00 | 38.00 | 76.00 |
| 3) | ULB share | 0.00 | Road | 87.46 | 69.97 | 17.49 | 34.98 |
| Total State Share (Rs.) | | | | 164.30 | 131.44 | 32.86 | 65.72 |
| Per DU Finance | | | | 352.00 | 281.66 | 70.40 | 140.80 |
| 1) | Central share | 80000.00 | Community Centre | 42.24 | 33.79 | 8.45 | 16.90 |
| 2) | State share | 145000.00 | External Electrification | 836.00 | 668.80 | 167.20 | 334.40 |
| 3) | ULB share | 0.00 | Sub Total (A+B) | 1961.00 | 1068.80 | 892.20 | 534.40 |
| 4) | Beneficiary share (Borne by State Govt) | 0.00 | Contingencies @ 1.5% of (A+B) | 29.42 | 0.00 | 29.42 | 0.00 |
| Total | | | | 225000.00 | 1068.80 | 960.84 | 534.40 |
| Project Cost (A+B+C) | | | | 2250.64 | 1068.80 | 960.84 | 534.40 |

Approved
 (Approved Agency)

SECRETARY
 CONSTRUCTION
 State Resource Dev.
 FOOD & FERTILIZER

Director
 BUDA
 Ministry (A & O.E.)
 Urban Poverty Alleviation
 Urban Development Deptt.
 Govt. of Bihar, Patna

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to the minutes of the meeting of (S&T/IIISDP) dt. (RS in lacs)

| Sl. No. | Name of the State/UT | Name of the city | IISDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st installment of Central share (5%) |
|---|----------------------|------------------|--|--------------------|---------------|-------------|---------------------------------------|
| 1. | Bihar | Mokama | Detailed Project Report for the Construction of 1950 Dwelling Units at Mokama Nagar Parishad, District Patna In-situ project for construction of 1950 nos of Single story Dwelling units @ Rs. 25,000/ DU having built area 28.97 sqm and carpet area of 22.82 Sqm with two rooms, Kitchen, WC, Bathroom, and verandah. The title of land belongs to the beneficiaries. Those who have stled on the govt / municipal land have been issued the holding no by the municipality in the name of beneficiaries. | 4387.50 | 1560.00 | 2827.50 | 780.00 |
| STATEMENT-III | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Details of State Share (Rs. in lacs) | | | | Sub Total (A) | | | |
| 1) | State share | | | 4387.50 | 1560.00 | 2827.50 | 780.00 |
| 2) | Beneficiaries | | | 741.00 | 592.80 | 148.20 | 296.40 |
| 3) | ULB share | | | 236.15 | 188.92 | 47.23 | 94.46 |
| Total State Share (Rs.) | | | | 801.96 | 641.57 | 160.39 | 320.78 |
| Per DU Finance | | | | 352.00 | 281.60 | 70.40 | 140.80 |
| Central share | | | | 200.45 | 160.36 | 40.09 | 80.18 |
| State share | | | | 231.56 | 185.25 | 46.31 | 93.62 |
| ULB share | | | | 6719.06 | 3425.25 | 3293.81 | 1712.62 |
| Beneficiary share (Barrn by State Govt) | | | | 100.79 | 0.00 | 100.79 | 0.00 |
| Total | | | | 134.38 | 0.00 | 134.38 | 0.00 |
| | | | | 235.17 | 0.00 | 235.17 | 0.00 |
| | | | | 6954.23 | 3425.25 | 3528.98 | 1712.62 |
| Project Cost (A+B+C) | | | | | | | |

Udu Approval
(Appraisal Agency)

CONSULTANT
SARVABHUB ERS
For Resource Dev.
PATNA

7/13/12
Dize clope
SUSRY (A & O.E.) BUDA
Urban Poverty Alleviation
Urban Development Deptt.
Govt. of Bihar, Patna

9/1/24

684

to the amount of the income of (CK/HISDP) etc...
(Rs in Lakhs)

| Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st installment of Central share (50%) |
|---|------------------|--|--------------------|---------------|-------------|--|
| (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Bihar | Nabi Nagar | Detailed Project Report for the construction of 1352 Dwelling Units at Nabi Nagar Nagar Panchayat, District Aurangabad | | | | |
| STATEMENT-IV | | | | | | |
| Details of State Share (Rs. in lacs) | | | A | B | | |
| State share | 2197.01 | DI's proposed under upgradation (NU) | 0.00 | 0.00 | 0.00 | 0.00 |
| Beneficiaries | | Sub Total (A) | 2783.86 | 1021.60 | 1762.26 | 510.80 |
| ULB share | 0.35 | Sewerage | 0.30 | 0.00 | 0.30 | 0.00 |
| Total State Share | 2197.01 | Drain | 432.06 | 1021.60 | 1762.26 | 510.80 |
| Per DU Finance (Rs.) | | Road | 54.55 | 501.65 | 92.41 | 180.82 |
| Central share | 80000.50 | Community Centre | 658.30 | 526.64 | 131.66 | 263.32 |
| State share | 138000.35 | External Electrification | 22.14 | 161.71 | 45.43 | 82.86 |
| ULB share | 0.00 | Water Supply | 38.79 | 31.03 | 7.76 | 15.52 |
| Beneficiary share (Borne by State Govt) | 0.00 | Sub Total (B) | 29.34 | 21.63 | 5.91 | 11.82 |
| | | Contingencies @ 1.5% | 1435.38 | 1148.30 | 287.08 | 574.15 |
| | | Contingency charge for DI/R preparation @ 2% | 4219.24 | 2169.90 | 2049.34 | 1084.95 |
| | | Sub Total C | 63.29 | 0.00 | 63.29 | 0.00 |
| | | Project Cost (A+B+C) | 84.38 | 0.00 | 84.38 | 0.00 |
| | | | 147.67 | 0.00 | 147.67 | 0.00 |
| | | | 4366.91 | 2169.90 | 2197.01 | 1084.95 |

CONSTITUTIONAL
SARVA SHAKTI
FOR RESOURCE DEV.
PUNNA

Director
SJSRY (A & O.E.) BUDA
Urban Poverty Alleviation
Urban Development Deptt.
Govt. of Bihar, Patna

Adopted
(Appropriation Agency)

92/124

490

In the minutes of the meeting of CSQ(II)SDP, dt...
(Rs in Lakhs)

| Sl No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st installment of Central share (50%) |
|-------------|----------------------|------------------|---|--------------------|---------------|-------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Bihar | Purnia(Ph-II) | Detailed Project Report for the Construction of 1615 Dwelling Units at Purnia Nagar Nigam District- Purnia | | | | |
| STATEMENT-V | | | | | | | |
| | | | In-situ project for construction of 1615 nos of Single storey Dwelling units @ Rs.229,200/ DU having built area 28.97 sqm and carpet area of 22.86 Sqm with two rooms, Kitchen, W.C, Bathroom, and verandah. The title of land belongs to the beneficiaries. Those who have staked on the govt / municipal land have been issued the holding no by the municipality in the name of beneficiaries. | 3698.35 | 1292.20 | 2406.35 | 646.00 |
| | | | DUs proposed under upgradation (NI) | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Sub Total (A) | 3698.35 | 1292.00 | 2406.35 | 646.00 |
| | | | Sewerage | 613.70 | 490.94 | 122.74 | 24.48 |
| | | | Drain | 74.54 | 59.63 | 14.91 | 29.82 |
| | | | Road | 175.89 | 140.71 | 35.18 | 70.36 |
| | | | Community Centre | 140.80 | 112.64 | 28.16 | 56.32 |
| | | | External Electrification | 211.44 | 169.15 | 42.29 | 84.58 |
| | | | Sub Total (B) | 1216.37 | 973.10 | 243.27 | 486.55 |
| | | | Sub Total (A+B) | 4914.72 | 2265.10 | 2649.62 | 1132.55 |
| | | | Contingencies @ 1.5% of (A+B) | 73.72 | 59.01 | 14.71 | 29.42 |
| | | | Consultancy charge for DPR preparation @ 2% | 98.29 | 78.63 | 19.66 | 39.32 |
| | | | Sub Total C | 172.02 | 137.64 | 34.35 | 68.70 |
| | | | Project Cost (A+B+C) | 5086.74 | 2265.10 | 2811.64 | 1132.55 |

(Approved)
(Approved Agency)

CONSTRUCTION
SPECIALIZERS
PROJECTS
INDIA

Director BUDA
SRSBIA & O.E.I. Division
Urban Development Deptt
Govt. of Bihar, Patna

93/124

to the amount of Rs. 4118100/-
(Rs. in Lakhs)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost (A) | Central Share (B) | State Share (C) | Let installment of Central share (50%) (D) |
|---|----------------------|------------------|---|------------------------|-------------------|-----------------|--|
| 1 | Bihar | Naubadpur | Detailed Project Report for the Construction of 1500 Dwelling Units at Naubadpur Nagar Panchayat, District- Patna | | | | |
| In-situ project for construction of 1500 nos of Single storey Dwelling units @ Rs.21,000/ DU having built area 28.97 sqm and carpet area of 21.80 Sqm with two rooms, Kitchen, WC, Bathroom, and verandah. The title of land belongs to the beneficiaries. Those who have relied on the govt / municipal land have been issued the holding no by the municipality in the name of beneficiaries. | | | | 3465.00 | 1200.00 | 2265.00 | 600.00 |
| DU's proposed under upgradation (Nil) | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total (A) | | | | 3465.00 | 1200.00 | 2265.00 | 600.00 |
| Sewerage | | | | 570.32 | 456.29 | 114.02 | 28.02 |
| Drain | | | | 81.52 | 65.22 | 16.30 | 3.61 |
| Road | | | | 200.28 | 160.06 | 40.02 | 80.03 |
| Community Centre | | | | 366.20 | 292.96 | 73.24 | 146.48 |
| External Electrification | | | | 58.62 | 46.90 | 11.72 | 23.45 |
| Sub Total (B) | | | | 1276.42 | 1021.14 | 255.28 | 510.57 |
| SUB-TOTAL (A+B) | | | | 4741.42 | 2221.14 | 2520.28 | 1110.57 |
| Contingencies @ 1.5% | | | | 71.12 | 0.00 | 71.12 | 0.00 |
| Consultancy charge for DPR preparation @ 2% | | | | 94.83 | 0.00 | 94.83 | 0.00 |
| Sub Total C | | | | 165.95 | 0.00 | 165.95 | 0.00 |
| Project Cost (A+B+C) | | | | 4907.37 | 2221.14 | 2686.23 | 1110.57 |
| Details of State Share (Rs. in Lacs) | | | | | | | |
| 1 | State share | | 2686.23 | | | | |
| 2 | Banquettes | | | | | | |
| 3 | LTB share | | 0.00 | | | | |
| Total State Share (Rs.) | | | | 2686.23 | | | |
| Per DU Finance | | | | 18000.00 | | | |
| 1 | Central share | | 151200.00 | | | | |
| 2 | State share | | 0.00 | | | | |
| 3 | LTB share | | 0.00 | | | | |
| Beneficiary share (Borne by State Govt) | | | | 0.00 | | | |
| Total | | | | 231000.00 | | | |

STATEMENT-VI

Aut approval

(Approved Agency)

CO-ORDINATOR
SARVABHARATI TRUST
For Resource Dev.
PATNA

9/11/24
SUSRY (A & O.E.) BUDA
Urban Poverty Alleviation
Urban Development Dept.
Govt. of Bihar, Patna

94/124

488

Authorised
 (Approver's Agency)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | | | Settlement of Central share (50%) |
|---|---|------------------|---|--------------------|---------|---------|-----------------------------------|
| | | | | ₹ | ₹ | ₹ | |
| 1 | Bihar | Thakurganj | Detailed Project Report for the construction of 1352 Dwelling Units at Thakurganj Nagar Panchayat, District: Kishanganj | | | | |
| STATEMENT VI | | | | 3096.08 | 1581.62 | 2514.48 | 542.80 |
| Details of State Share (Rs. in lacs) | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 1) | State share | 2349.83 | Sub Total (A) | 3096.08 | 1581.60 | 2014.48 | 540.80 |
| 2) | Beneficiaries | 600 | Drain | 513.76 | 411.21 | 102.75 | 205.56 |
| 3) | ULB share | 2349.83 | Road | 78.00 | 60.00 | 15.00 | 100.17 |
| Total State Share | | | | 27193 | 21834 | 5439 | 3841 |
| Per DU Finance (Rs.) | | | | 46821 | 36351 | 1420 | 2841 |
| 1) | Central share | 8000.00 | Continuity Centre | 3119 | 2635 | 664 | 1225 |
| 2) | State share | 14900.00 | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 |
| 3) | ULB share | | Water Supply | 0.00 | 772.77 | 191.18 | 386.36 |
| 4) | Beneficiary share (Borne by State Govt) | 0.00 | Sub Total (B) | 965.96 | 772.77 | 191.18 | 386.36 |
| Total | | | | 4561.98 | 3654.37 | 2207.66 | 927.16 |
| Contingencies @ 1.5% | | | | 60.93 | 0.00 | 60.93 | 0.00 |
| Consultancy charge for DPR preparation @ 2% | | | | 81.24 | 0.00 | 81.24 | 0.00 |
| Sub Total C | | | | 142.17 | 0.00 | 142.17 | 0.00 |
| Project Cost (A+B+C) | | | | 4204.15 | 1581.62 | 2349.83 | 927.16 |

CONSULTANT
 SARYU BABU ERS
 For Resource Dev.
 PATNA

Director
 SUSRY (A & O.E.) BUDA
 Urban Poverty Alleviation Deptt.
 Urban Development Patna
 Govt. of Bihar, Patna

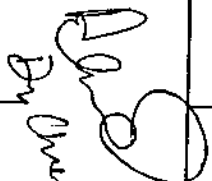
95/124

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ANNEXURE-V


to the minutes of 127th CSC dated 28-03-2012.

| Sl. No. | Name of the State | Name of the Town / ULB | Name of Project | Project Cost | Total Central Share Approved | Total State Share Approved (Excluding Beneficiaries and other expenses) | 1st installment of Central Share Released | Amount of Central Share utilised | % of Utilisation | Amount of State Share released | Amount of State Share utilised | % of Utilisation | Amount Approved for release as 2nd instalment of ACA | % of amount recommended to the total Central Share approved. |
|--------------|-------------------|------------------------|---|--------------|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|--|--|
| Bihar | | | | | | | | | | | | | | |
| A | | Motipur | Construction 520 Dus under IHSDP, Motipur | 543.89 | 428.68 | 115.21 | 214.34 | 214.34 | 100% | 61.36 | 61.36 | 100% | 214.35 | 50% |
| B | | Bahadurganj | Construction 294 Dus under IHSDP, Bahadurganj | 499.57 | 363.32 | 136.25 | 181.66 | 181.66 | 100% | 90.83 | 90.83 | 100% | 181.66 | 50% |
| C | | Purnea | Construction 1487 Dus under IHSDP, Purnea | 1489.66 | 1083.39 | 406.27 | 541.70 | 541.70 | 100% | 270.34 | 270.34 | 100% | 541.69 | 50% |
| D | | Aurangabad | Construction 247 Dus under IHSDP, Aurangabad | 307.94 | 242.70 | 65.24 | 121.35 | 121.35 | 100% | 35.62 | 35.62 | 100% | 121.35 | 50% |
| E | | Bhagalpur | Construction 1188 Dus under IHSDP, Bhagalpur | 1655.70 | 1172.18 | 483.52 | 586.09 | 586.09 | 100% | 336.27 | 336.27 | 100% | 586.09 | 50% |


 Dy. Chief (MS) / Mysore
 ATSCM
 5/12/12
 9/6

ANNEXURE-V
to the minutes of 127th CSC dated 28-03-2012

| Name of the State | Name of the Town / ULB | Name of Project | Project Cost | Total Central Share Approved | Total State Share Approved (Excluding Beneficiaries and other expense) | 1st installment of Central Share Released | Amount of Central Share utilised | % of Utilisation | Amount of State Share released | Amount of State Share utilised | % of Utilisation | Amount Approved for release as 2nd installment of ACA | % of amount recommended to the total Central Share approved |
|-------------------|------------------------|---|--------------|------------------------------|--|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| Bihar | Sheikhpura | Construction 207 Dus under IHSDP, Sheikhpura | 237.67 | 187.33 | 50.34 | 93.66 | 93.66 | 100% | 27.34 | 27.34 | 100% | 93.67 | 50% |
| | Biharsharif | Construction 810 Dus under IHSDP, Biharsharif | 2454.27 | 1608.46 | 719.46 | 804.23 | 804.23 | 100% | 201.06 | 201.06 | 100% | 804.23 | 50% |
| | Kishanganj | Construction 522 Dus under IHSDP, Kishanganj | 1202.40 | 874.46 | 327.93 | 437.24 | 437.24 | 100% | 109.00 | 109.00 | 100% | 437.22 | 50% |
| | Kanti | Construction 143 Dus under IHSDP, Kanti | 319.71 | 255.77 | 63.94 | 127.88 | 127.88 | 100% | 32.00 | 32.00 | 100% | 127.88 | 50% |


 Dy. Commr (MIS)
 12/1/24
 100 (32)
 100 (32)

7/12

Annexure-V
to the minutes of RPK CSC dt. 28-3-12 (Rs in best)

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---------|-------------------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Amreli | Revision in sanctioned DPR - Construction of houses and provision of infrastructure facilities at Amreli, Gujarat | | | | |
| | STATEMENT-I | | | | | | |
| | Details of State Share (Rs in lacs) | | | | | | |
| 1) | State grant | | | 247.28 | 179.84 | 67.44 | 89.92 |
| 2) | ULB contribution | | | 21.73 | 17.38 | 4.35 | 8.69 |
| 3) | Beneficiaries Share | | | 16.96 | 13.57 | 3.39 | 6.78 |
| | Total State Share | | | 285.97 | 210.79 | 75.18 | 105.39 |
| | Per DU Finance | | | | | | |
| 1) | Central Share | | | 10.37 | 8.30 | 2.07 | 4.15 |
| 2) | State grant | | | 16.13 | 0.00 | 16.13 | 0.00 |
| 3) | ULB share | | | 91.45 | 60.26 | 31.19 | 30.13 |
| 4) | Beneficiaries Contribution | | | 338.73 | 240.10 | 98.63 | 120.05 |
| | Total | | | 88.000 | | | |

Mani Mehta
30/3/12
GM (CP)

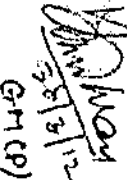
P. D. Sharma
SM (CP)

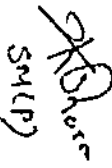
M. D. Sharma
SM (CP)

Mani Mehta
Additional Chief Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Finance Board Building
Sector-10-A, Connaught Place (GU 393161)
City Commissioner / Chief Engineer
Secretary of the State

98/12
Mani Mehta

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|------------------------|----------------------------|----------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Bagasara | Revision in sanctioned DPR - IHSDP Project AT Bagasara, Amreli District, Gujarat | 376.00 | 240.64 | 135.36 | 120.32 |
| STATEMENT-II | | | | | | | |
| Details of State Share | | | | | | | |
| | | | | | | | |
| | | (Rs in lacs) | | | | | |
| 1) | State grant | 45.31 | | 376.00 | 240.64 | 135.36 | 120.32 |
| 2) | ULB contribution | 15.23 | | 19.21 | 15.37 | 3.84 | 7.58 |
| 3) | Beneficiaries Share | 105.28 | | 21.35 | 17.08 | 4.27 | 8.54 |
| | Total State Share | 165.82 | | 40.94 | 32.75 | 8.19 | 15.38 |
| | Per DU Finance | (Rs.) | | 20.37 | 16.30 | 4.07 | 8.15 |
| 1) | Central Share | 64.000 | | 26.54 | 21.23 | 5.31 | 10.62 |
| 2) | State grant | 8.000 | | 23.88 | 19.10 | 4.78 | 9.55 |
| 3) | ULB share | - | | 152.29 | 121.83 | 30.46 | 60.92 |
| 4) | Beneficiaries Contribution | 29.000 | | 528.29 | 362.47 | 165.82 | 181.24 |
| | Total | 100.000 | | | | | |


 P. K. Shrivastava
 30/3/12
 GM (CP)

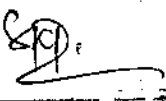

 P. K. Shrivastava
 GM (CP)


 P. K. Shrivastava
 GM (CP)

Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector-10-A, Gandhinagar (GUJARAT)


Chief Commissioner / Chief Engineer / Secretary of the State

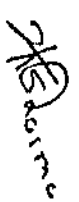
99/129




5/12


| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central State Share | 50 % of Central Share |
|-------------------------------------|----------------------------|----------------------------|--|--------------------|---------------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | Gujarat | Dhandhuka | Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities Dhandhuka nagarpalika. Dist - Ahmedabad, Gujarat | 120.00 | 61.44 | 30.72 |
| STATEMENT-III | | | | | | |
| Details of State Share (Rs in lacs) | | | | | | |
| 1) | State grant | | | 120.00 | 61.44 | 30.72 |
| 2) | ULB contribution | | | 7.36 | 5.89 | 2.94 |
| 3) | Beneficiaries Share | | | 0.78 | 0.62 | 0.31 |
| Total State Share | | | | 128.14 | 67.95 | 33.97 |
| Per DU Finance (Rs.) | | | | | | |
| 1) | Central Share | | | 13.09 | 10.47 | 5.24 |
| 2) | State grant | | | 133.09 | 71.91 | 35.96 |
| 3) | ULB share | | | | | |
| 4) | Beneficiaries Contribution | | | | | |
| Total | | | | 125.000 | | |


 Anand Mehta
 30/12/12
 GM (CP)


 J. K. Sharma
 GM (CP)
 30/12


 J. B. Joshi
 GM (CP)

Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector-10-A, Gandhinagar (GUJARAT)
 City Commissioner / Chief Engineer / Secretary of the State


 30/12

1/12

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|------------------------|--------------------------------|----------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Jaipur | Revision in sanctioned DPR - IHSDP Project AT Jaipur, Rajkot District, Gujarat | 963.00 | 616.32 | 346.68 | 308.16 |
| STATEMENT - IV | | | | | | | |
| Details of State Share | | | | (Rs in lacs) | | | |
| 1) | State grant | | | 963.00 | 616.32 | 346.68 | 308.16 |
| 2) | ULB contribution | | | 64.62 | 51.70 | 12.92 | 25.85 |
| 3) | Beneficiaries Share | | | 42.84 | 34.27 | 8.57 | 17.14 |
| | Total State Share | | | 1030.46 | 702.29 | 368.17 | 351.15 |
| A | | | | Sub Total (A) | | | |
| | 1. Road | | | 64.62 | 51.70 | 12.92 | 25.85 |
| | 2. Water Supply | | | 42.84 | 34.27 | 8.57 | 17.14 |
| | 3. Drainage | | | 154.04 | 123.23 | 30.81 | 61.62 |
| | 4. Streetlight | | | 61.94 | 49.55 | 12.39 | 24.78 |
| B | | | | Sub Total (B) | | | |
| | 5. Play Ground with equipments | | | 3.94 | 3.15 | 0.79 | 1.58 |
| | 6. Aanganvadi | | | 47.37 | 37.90 | 9.47 | 18.95 |
| | 7. Community Hall | | | 30.88 | 24.70 | 6.18 | 12.35 |
| | 8. Contingencies | | | 41.06 | 0.00 | 41.06 | 0.00 |
| | Total | | Total Project Cost (A+B) | 1409.69 | 940.82 | 468.87 | 470.41 |

Additional Chief Executive Officer

[Signature]
38/3/12

[Signature]
38/3/12
5 m.c.o

[Signature]
5 m.c.o

[Signature]
5 m.c.o

City Commissioner / Chief Engineer / Secretary of the State

Additional Chief Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Finance Board Building
Sector - 10-A, Gandhinagar (GURMERT)

101/124

[Signature]

3/12

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|-------------------------------------|----------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Una | Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities for Una layout for Junagadh Dist. Gujarat | 913.70 | 645.12 | 268.58 | 322.56 |
| STATEMENT-V | | | | | | | |
| Details of State Share (Rs in lacs) | | | | | | | |
| 1) | State grant | 193.40 | | 913.70 | 645.12 | 268.58 | 322.56 |
| 2) | ULB contribution | 16.19 | | 39.49 | 31.59 | 7.90 | 15.80 |
| 3) | Beneficiaries Share | 91.37 | | 8.02 | 6.42 | 1.60 | 3.21 |
| | Total State Share | 300.96 | | 9.63 | 7.70 | 1.93 | 3.85 |
| | Per DU Finance | (Rs.) | | 11.52 | 9.22 | 2.30 | 4.61 |
| 1) | Central Share | 64.000 | | 66.80 | 53.44 | 13.36 | 26.72 |
| 2) | State grant | 17.580 | | 29.42 | 21.14 | 5.28 | 10.57 |
| 3) | ULB share | | | 161.88 | 129.50 | 32.38 | 64.75 |
| 4) | Beneficiaries Contribution | 9.065 | | 1075.58 | 774.62 | 300.96 | 387.31 |
| | Total | 90.645 | | | | | |

[Signature]
 SMCPC
 30/3/12

[Signature]
 SMCPC
 30/3/12

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 SMCPC

[Signature]
 Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector-10-A, Gandhinagar, (6822547)

City Commissioner / Chief Engineer / Secretary, State

102/12/01

[Signature]

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|---------|--|----------------------------|--|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Anklay | Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities Anklay, Dist- Anand, Gujarat | 437.96 | 332.80 | 105.16 | 166.40 |
| | Relocation - construction of 416 DUs @ Rs 105,278/- per DU, G+1 houses with plinth area of 31.07 sq mt having 2 rooms, Kitchen, W/C cum Bath. House will be allotted in the name of female head of the family or in the joint name of husband and wife | | | 437.96 | 332.80 | 105.16 | 166.40 |
| | STATEMENT - VI | | | | | | |
| | Details of State Share (Rs in lacs) | | | | | | |
| 1) | State grant | | | 64.89 | | | |
| 2) | ULB contribution | | | 12.31 | | | |
| 3) | Beneficiaries Share | | | 52.58 | | | |
| | Total State Share | | | 129.78 | | | |
| | Per DU Finance (Rs.) | | | | | | |
| 1) | Central Share | | | 80,000 | | | |
| 2) | State grant | | | 12,639 | | | |
| 3) | ULB share | | | - | | | |
| 4) | Beneficiaries Contribution | | | 12,639 | | | |
| | Total | | | 105,278 | | | |
| | | | A | | | | |
| | | | B | | | | |
| | | | 1 Roads | 437.96 | 332.80 | 105.16 | 166.40 |
| | | | 2 Storm water drains | 6.78 | 5.42 | 1.36 | 2.11 |
| | | | 3 Water supply | 5.33 | 4.26 | 1.07 | 1.63 |
| | | | 4 Drainage | 21.24 | 16.95 | 4.25 | 6.50 |
| | | | 5 street lighting | 37.25 | 29.80 | 7.45 | 14.90 |
| | | | 6. Wire fencing | 4.72 | 3.78 | 0.94 | 1.89 |
| | | | 7. Site development | 2.83 | 2.26 | 0.57 | 1.13 |
| | | | 8 Parks | 10.00 | 8.00 | 2.00 | 4.00 |
| | | | 9. Public health centre | 6.00 | 4.80 | 1.20 | 2.40 |
| | | | 10. Staircase and landing | 1.35 | 1.08 | 0.27 | 0.54 |
| | | | 11. Preschool | 23.52 | 18.82 | 4.70 | 9.41 |
| | | | Sub Total (B) | 4.11 | 3.29 | 0.82 | 1.64 |
| | | | Total Project Cost (A+B) | 123.13 | 98.50 | 24.63 | 49.25 |
| | | | | 561.09 | 431.30 | 129.78 | 215.65 |

Appraisal Officer/ Regional Office

[Signature]

[Signature]
30/3/12
SM (P)

[Signature]
SM (P)

[Signature]
SM (P)

City Commissioner / Chief Engineer / Secretary of the State

Additional Chief Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Renance Board Building
Plot 10-A, Gandhinagar (GUJARAT)

[Signature]

103/124
[Signature]

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|-------------------------------------|----------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Patun | Revision in sanctioned DPR - IHSDP Project for dropped out unit for Patun, Gujarat. | 222.96 | 153.60 | 69.36 | 76.80 |
| STATEMENT-VII | | | | | | | |
| Details of State Share (Rs in lacs) | | | | A | | | |
| 1) | State grant | | | 7.40 | 5.92 | 1.48 | 2.96 |
| 2) | ULB contribution | | | 1.23 | 0.98 | 0.25 | 0.49 |
| 3) | Beneficiaries Share | | | 2.64 | 2.11 | 0.53 | 1.05 |
| | Total State Share | | | 1.08 | 0.86 | 0.22 | 0.43 |
| Per DU Finance (Rs.) | | | | B | | | |
| 1) | Central Share | | | 53.84 | 43.07 | 10.77 | 21.54 |
| 2) | State grant | | | 30.96 | 24.77 | 6.19 | 12.36 |
| 3) | ULB share | | | 0.15 | 0.12 | 0.03 | 0.06 |
| 4) | Beneficiaries Contribution | | | 97.30 | 77.84 | 19.46 | 38.92 |
| | Total | | | 320.26 | 231.44 | 88.82 | 115.72 |

Additional Chief / Regional Chief

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30/3/12
GM (P)

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GM (P)

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SM (P)

Additional Chief Executive Officer,
Gujarat Urban Development Mission
Gujarat Municipal Finance Board Building
Sector-10-A, Gandhinagar (GUMFB)

City Commissioner / Chief Engineer / Secretary of the State

104/124

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| Sl. No. | Name of the State | Name of the city/ District | JHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|--|----------------------------|----------------------------|---|---------------------------------|---------------|---------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Petlad | Revision in sanctioned DPR - JHSDP Project AT Petlad, Anand District, Gujarat | 334.96 | 179.20 | 155.76 | 89.60 |
| <p>STATEMENT-VIII</p> <p>Details of State Share (Rs in Lacs)</p> | | | | | | | |
| 1) | State grant | | | 334.96 | 179.20 | 155.76 | 89.60 |
| 2) | ULB contribution | | | 8.80 | 7.04 | 1.76 | 3.52 |
| 3) | Beneficiaries Share | | | 0.52 | 0.42 | 0.10 | 0.21 |
| | Total State Share | | | 1.44 | 1.15 | 0.29 | 0.58 |
| | Per DU Finance (Rs.) | | | 0.95 | 0.69 | 0.17 | 0.34 |
| | | | | 1.92 | 1.50 | 0.38 | 0.75 |
| 1) | Central Share | | | 2.25 | 1.80 | 0.45 | 0.90 |
| 2) | State grant | | | 4.08 | 3.26 | 0.82 | 1.63 |
| 3) | ULB share | | | 9.80 | 7.84 | 1.96 | 3.92 |
| 4) | Beneficiaries Contribution | | | 44.54 | 35.71 | 5.93 | 17.86 |
| | Total | | | 111.55 | 89.32 | 22.33 | 44.65 |
| | | | | 185.92 | 148.74 | 37.18 | 74.37 |
| | | | | Total Project Cost (A+B) | 327.94 | 192.94 | 153.97 |

Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector - 10-A, Gandhinagar (GU/MRF/2)
 30/6/12
 CM (P)

Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector - 10-A, Gandhinagar (GU/MRF/2)

Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector - 10-A, Gandhinagar (GU/MRF/2)

City Commissioner / Chief Engineer / Secretary of the State
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector - 10-A, Gandhinagar (GU/MRF/2)

105/24
 105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|---|-------------------------------------|----------------------------|--|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Navsari | Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities Navsari Nagarpalika, Navsari District, Gujarat | 481.47 | 294.40 | 157.07 | 147.20 |
| <p style="text-align: center;">STATEMENT - IX</p> <p style="text-align: center;">Details of State Share (Rs in lacs)</p> | | | | | | | |
| 1) | State grant | | | 46.42 | | | |
| 2) | ULB contribution | | | 19.90 | | | |
| 3) | Beneficiaries Share | | | 109.99 | | | |
| | Total State Share | | | 176.31 | | | |
| Per DU Finance (for 112 DUs) | | | | | | | |
| 1) | Central Share | | | 80.000 | | | |
| 2) | State grant | | | 10.000 | | | |
| 3) | ULB share | | | 29.630 | | | |
| 4) | Beneficiaries Contribution | | | 119.630 | | | |
| | Total | | | 139.260 | | | |
| Per DU Finance (for 256 DUs) | | | | | | | |
| 1) | Central Share | | | 80.000 | | | |
| 2) | State grant | | | 10.000 | | | |
| 3) | ULB share | | | 4.018 | | | |
| 4) | Beneficiaries Contribution | | | 30.000 | | | |
| | Total | | | 124.018 | | | |
| <p style="text-align: center;">A</p> <p style="text-align: center;">Sub Total (A)</p> | | | | 451.47 | 294.40 | 157.07 | 147.20 |
| <p style="text-align: center;">B</p> | | | | | | | |
| 1 | Road | | | 12.36 | 9.86 | 2.47 | 4.94 |
| 2 | Plantation | | | 0.24 | 0.19 | 0.06 | 0.10 |
| 3 | Water Supply | | | 2.93 | 2.34 | 0.59 | 1.17 |
| 4 | Rain water Harvesting | | | 1.98 | 1.58 | 0.40 | 0.79 |
| 5 | Sewerage | | | 11.97 | 9.58 | 2.39 | 4.79 |
| 6 | Streetlighting | | | 1.86 | 1.56 | 0.40 | 0.79 |
| 7 | Storm Water Drains | | | 6.44 | 5.15 | 1.29 | 2.58 |
| 8 | Solid Waste Management | | | 0.50 | 0.40 | 0.10 | 0.20 |
| 9 | Common Space like staircase & lobby | | | 48.90 | 39.12 | 9.78 | 19.56 |
| 10 | Site Development | | | 6.88 | 7.10 | 1.78 | 3.55 |
| | Sub Total (B) | | | 96.18 | 76.94 | 19.24 | 38.47 |
| | Total Project Cost (A+B) | | | 547.65 | 371.34 | 176.31 | 185.67 |

Additional Chief Executive Officer
Gujarat Urban Development Mission
Sector-10-A, Gandhinagar (GUJARAT)

[Signature]
38/3/12
Gandhi

[Signature]
SM/CP

[Signature]
SM/CP

Additional Chief Executive Officer
Gujarat Urban Development Mission
Gujarat Municipal Engineering Board Building
Sector-10-A, Gandhinagar (GUJARAT)

City Commissioner / Town Engineer / Senior Engineer

106/124

11/2

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|------------------------|--------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Gujarat | Modasa | Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities for Modasa layout for Sabarwadhya Dist, Gujarat | 300.00 | 153.60 | 146.40 | 76.80 |
| STATEMENT - X | | | | | | | |
| Details of State Share | | | | (Rs in lacs) | | | |
| 1) | State grant | | | 300.00 | 153.60 | 146.40 | 76.80 |
| 2) | ULB contribution | | | 29.99 | 23.99 | 6.00 | 12.00 |
| 3) | Benevolence Share | | | 2.22 | 1.78 | 0.44 | 0.99 |
| | Total State Share | | | 12.60 | 10.08 | 2.52 | 5.04 |
| | Per DU Finance | | | 1.20 | 0.96 | 0.24 | 0.48 |
| 1) | Central Share | | | 22.73 | 18.18 | 4.55 | 9.09 |
| 2) | State grant | | | 68.74 | 54.59 | 13.75 | 27.50 |
| 3) | ULB share | | | 368.74 | 208.59 | 160.15 | 104.30 |
| 4) | Benevolence Contribution | | | | | | |
| | Total | | | 125.000 | | | |

Regional Chief
[Signature]
 30/3/12

[Signature]
 30/3/12
 (SM/CP)

[Signature]
 (SM/CP)

[Signature]
 (SM/CP)

Chief Engineer / Secretary of the State

Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector- 10-A, Gandhinagar (GUJARAT)

[Signature]

107/124
[Signature]

to be minutes of 17th CC dt 28-3-12

(Rs in lacs)

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50%) |
|------------------------|----------------------|------------------|---|-----------------------|---------------|-------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Haryana | Hisar | IHSDP Scheme for Hisar (Ph-II) Insitu - Construction of 195 new Dwelling units @ Rs.1,00,000/- per DU having carpet area 25 sqm, single storey. Each DU includes 2 rooms, kitchen, bath, WC and veranda. The proposed beneficiaries have their own land. | 195.00 | 156.00 | 39.00 | 78.00 |
| STATEMENT-I | | | | | | | |
| Details of State Share | | | | (Rs. in lacs) | | | |
| 1) | State grant | | | 485.61 | | | |
| 2) | ULB share | | | 0.00 | | | |
| 3) | Beneficiaries share | | | 19.50 | | | |
| Total State Share | | | | 505.11 | | | |
| Per DU Finance (Rs.) | | | | | | | |
| 1) | Central share | | | 80000.00 | | | |
| 2) | State grant | | | 10000.00 | | | |
| 3) | ULB share | | | 0.00 | | | |
| 4) | Beneficiaries share | | | 10000.00 | | | |
| Total | | | | 100000.00 | | | |
| | | | | A | | | |
| | | | | Sub Total (A) | 195.00 | 156.00 | 78.00 |
| | | | | Sewerage | 694.17 | 555.34 | 277.67 |
| | | | | Roads/CC Streets | 311.07 | 248.85 | 124.43 |
| | | | | Electrification | 213.20 | 170.56 | 85.28 |
| | | | | Parks and open spaces | 88.39 | 70.71 | 35.36 |
| | | | | Primary Health Centre | 148.16 | 0.00 | 0.00 |
| | | | | Community centre | 107.64 | 86.11 | 43.05 |
| | | | | Sub Total (B) | 1562.63 | 1131.58 | 565.79 |
| | | | | Contingency | 35.06 | 0.00 | 0.00 |
| | | | | Sub Total (C) | 35.06 | 0.00 | 0.00 |
| | | | | Project Cost (A+B+C) | 1792.69 | 1287.58 | 643.79 |

57/801


(Signature)

| (Rs in lakh) | | | | | | | |
|--------------|----------------------|------------------|--|--------------------|---------------|-------------|--|
| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50 %) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Haryana | Kalka | IHSDP Scheme for construction of Infrastructure works in slum Area of Kalka Town | | | | |
| | | | Housing (Nil) | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Sub Total (A) | 58.60 | 46.88 | 11.72 | 23.44 |
| 1) | State grant | (Rs. in lacs) | Roads | 30.24 | 24.19 | 6.05 | 12.10 |
| 2) | ULB share | 26.65 | Storm water drains | 88.84 | 71.07 | 17.77 | 35.54 |
| 3) | Beneficiaries share | - | | 8.88 | 0.00 | 8.88 | 0.00 |
| | Total State Share | 26.65 | Contingency @ 1% | 8.88 | 0.00 | 8.88 | 0.00 |
| | | | Sub Total (B) | 8.88 | 0.00 | 8.88 | 0.00 |
| | | | Sub Total (C) | 97.72 | 71.07 | 26.65 | 35.54 |
| | | | Project Cost (A+B+C) | | | | |

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S.P.


| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50 %) |
|---------|------------------------|------------------|--|--------------------|---------------|-------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Haryana | Pinjore | IHSDP Scheme for construction of Infrastructure works in slum Area of Pinjore Town (PK-II) | | | | |
| | STATEMENT-III | | Housing is Nil | 0.00 | 0.00 | 0.00 | 0.00 |
| | Details of State Share | (Rs. in lacs) | | | | | |
| | 1) State grant | 22.62 | | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2) UIB share | - | Roads | 52.53 | 42.02 | 10.51 | 21.01 |
| | 3) Beneficiaries share | - | Storm Water Drains | 22.84 | 18.27 | 4.57 | 9.14 |
| | Total State Share | 22.62 | Sub Total (B) | 75.37 | 60.29 | 15.08 | 30.15 |
| | | | Contingency @ 1% | 7.54 | 0.00 | 7.54 | 0.00 |
| | | | Sub Total (C) | 7.54 | 0.00 | 7.54 | 0.00 |
| | | | Project Cost (A+B+C) | 82.91 | 60.29 | 22.62 | 30.15 |

4/10/124


to the minutes of 13th (SC dt 29-8-12)

ANNEXURE - VIII

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50%) |
|---------|----------------------|------------------|--|--------------------|---------------|-------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Himachal Pradesh | Sarkaghat | IHSDP Scheme, Phase-II for providing housing (89DUs) and infrastructure facilities in seven slums in Sarkaghat | | | | |
| | | | Insitu - Construction of 89 new Dwelling units @ Rs.1,94,800/- per DU having carpet area 25 sqm, single storey. Each DU includes 2 room, Kitchen, Bathroom, W.C. and verandah. | 173.37 | 90.11 | 83.26 | 45.06 |
| | | | Sub Total (A) | 173.37 | 90.11 | 83.26 | 45.06 |
| | | | Community Center | 44.34 | 39.90 | 4.43 | 19.95 |
| | | | Sub Total (B) | 44.34 | 39.90 | 4.43 | 19.95 |
| | | | A&OE @5% | 10.89 | 0.00 | 10.89 | 0.00 |
| | | | IEC and project preparation @ 5% | 10.89 | 0.00 | 10.89 | 0.00 |
| | | | Sub Total (C) | 21.77 | 0.00 | 21.77 | 0.00 |
| | | | Project Cost (A+B+C) | 239.48 | 130.02 | 109.46 | 65.01 |
| | | | Per Du finance | | | | |
| | | | Central Share | | | | |
| | | | State share | | | | |
| | | | 19480 | | | | |
| | | | ULB share | | | | |
| | | | 0 | | | | |
| | | | Beneficiaries share | | | | |
| | | | 74070 | | | | |
| | | | 194800 | | | | |

11/124


| Sl. No | Name of the State | Name of the City/ District | IHSDP Project Name/ Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|------------------------|---------------------|----------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Madhya Pradesh | Papilyamandi | Integrated Housing and Slum Development Programme (IHSDP), Papilyamandi Dist.-Mandsaur, Madhya Pradesh | 156.20 | 70.40 | 85.80 | 35.20 |
| STATEMENT-I | | | | | | | |
| Details of State Share | | | | | | | |
| (Rs. in lacs) | | | | | | | |
| 1) | State grant | | Water Supply | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB share | | Upgradation | 156.20 | 70.40 | 85.80 | 35.20 |
| 3) | Beneficiaries share | | Sub Total (A) | 8.62 | 6.90 | 1.72 | 3.45 |
| Total State Share | | | | 14.12 | 11.29 | 2.82 | 5.65 |
| Per new DU Finance | | | | 7.48 | 5.98 | 1.50 | 2.99 |
| | | | | 26.76 | 21.41 | 5.35 | 10.70 |
| | | | | 3.06 | 2.45 | 0.61 | 1.22 |
| | | | | 12.92 | 10.33 | 2.58 | 5.17 |
| | | | | 35.00 | 28.00 | 7.00 | 14.00 |
| | | | | 8.86 | 7.08 | 1.77 | 3.54 |
| | | | | 116.81 | 93.45 | 23.36 | 46.72 |
| Total | | | | 273.01 | 163.85 | 109.16 | 81.92 |

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KPS

| Sl. No | Name of the State | Name of the City/ District | IHSDP Project Name/ Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|-------------------------------------|--------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Maharashtra | Achalpur | Detailed Project Report of "Implementation of IHSDP at Achalpur, Ph-II, Dist. Amravati" | 1817.400 | 932.00 | 885.40 | 466.00 |
| STATEMENT-I | | | | | | | |
| Details of State Share (Rs in lacs) | | | | | | | |
| 1) | State grant | 355.92 | Upgradation | 0.000 | 0.00 | 0.00 | 0.00 |
| 2) | ULB share | 291.25 | Roads | 1817.400 | 932.00 | 885.40 | 466.00 |
| 3) | Beneficiaries share | 479.13 | Storm Water Drain | 426.513 | 341.21 | 85.30 | 170.605 |
| 4) | A&OE/ DPR prep charges | 302.19 | Sewerage | 105.047 | 84.04 | 21.01 | 42.019 |
| | Total State Share | 1428.49 | Water Supply | 161.142 | 128.91 | 32.23 | 64.457 |
| | Per new DU Finance (Rs.) | | Electrification | 71.154 | 56.92 | 14.23 | 13.342 |
| 1) | Central share | 80,000.00 | Common Utility spaces | 313.222 | 250.58 | 62.64 | 125.289 |
| 2) | State grant | (10000/8000) | Strengthening of nallah | 7.559 | 6.05 | 1.51 | 3.024 |
| 3) | ULB share | 25,000.00 | Community Center | 56.265 | 45.01 | 11.25 | 22.506 |
| 4) | Beneficiary share | (43000/41000) | Health care centre | 9.678 | 7.74 | 1.94 | 3.871 |
| | Total | 156,000.00 | Informal Market | 16.775 | 13.42 | 3.36 | 6.710 |
| | | | Rain Water Harvesting | 3.795 | 3.04 | 0.76 | 1.518 |
| | | | Sub Total (B) | 1204.505 | 963.60 | 240.90 | 481.80 |
| | | | A&OE 5% | 151.095 | 0.00 | 151.10 | 0.00 |
| | | | Consultancy 5% | 151.095 | 0.00 | 151.10 | 0.00 |
| | | | Sub Total (C) | 302.190 | 0.00 | 302.19 | 0.00 |
| | | | Project Total (A+B+C) | 3324.095 | 1895.60 | 1428.49 | 947.80 |

12/3/11
[Signature]

| Sl No | Name of the State | Name of the City/ District | IHSDP Project Name/ Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|-------------------------------|---------------------------|-------------------------------|---|--------------------|----------------|----------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Maharashtra | Methkar | Detailed Project Report of "Implementation of IHSDP at Methkar City, Dist. Buldana" | 2740.32 | 1267.20 | 1473.12 | 633.60 |
| STATEMENT-II | | | | | | | |
| Details of State Share | | | | | | | |
| | | (Rs. in lacs) | | | | | |
| 1) | State grant | 958.65 | Upgradation | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB | 475.20 | Roads | 2740.32 | 1267.20 | 1473.12 | 633.60 |
| 3) | Beneficiaries share | 453.84 | Storm Water Drain | 466.44 | 373.152 | 93.288 | 186.576 |
| 4) | A&OE and DPR prep charges | 474.52 | Severage | 287.82 | 230.256 | 57.564 | 115.128 |
| | Total State Share | 2362.21 | Water Supply | 191.04 | 152.832 | 38.208 | 76.416 |
| | Per new DU Finance | (Rs.) | Electrification | 138.63 | 110.904 | 27.726 | 55.452 |
| | | | Common Utility spaces | 95.15 | 76.120 | 19.030 | 38.060 |
| 1) | Central share | 80,000.00 | Site Levelling | 617.76 | 494.208 | 123.552 | 247.104 |
| 2) | State grant | 33,000/ 35,000 | Development of Parks and Open spaces | 17.01 | 0.000 | 17.010 | 0.000 |
| 3) | ULB | 30,000.00 | Community Centre | 53.40 | 42.720 | 10.680 | 21.360 |
| 4) | Beneficiary share | 30,000/ 28,000 | Aanganwadi | 72.57 | 58.056 | 14.514 | 29.028 |
| | Total | 173,000.00 | Informal Market | 27.60 | 22.080 | 5.520 | 11.040 |
| | | | Rain water Harvesting | 16.07 | 12.856 | 3.214 | 6.428 |
| | | | | 21.32 | 17.056 | 4.264 | 8.528 |
| | | | Sub Total (B) | 2004.81 | 1590.24 | 414.57 | 795.12 |
| | | | A&OE 5% | 237.26 | 0.000 | 237.260 | 0.000 |
| | | | DPR prep, IEC etc 5% | 237.26 | 0.000 | 237.260 | 0.000 |
| | | | Sub Total (C) | 474.52 | 0.00 | 474.52 | 0.00 |
| | | | Project Total (A+B+C) | 5219.65 | 2857.44 | 2362.21 | 1428.72 |

11/4/12

[Signature]

| Sl No | Name of the State | Name of the City/ District | IHSDP Project Name/ Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|-------------------------------|---|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Maharashtra | Malegaon City (Pr-16) | "Implementation of IHSDP at Malegaon City (Pr-16), Dist. Nasik" | 3387.24 | 1152.00 | 2235.24 | 576.00 |
| STATEMENT III | | | | | | | |
| Details of State Share | | | | | | | |
| (Rs. in lacs) | | | | | | | |
| 1) | State grant | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | # Amount to be realised through commercial exploitation of site | | | 3387.24 | 1152.00 | 2235.24 | 576.00 |
| 3) | Beneficiaries share | | | 75.01 | 60.008 | 15.002 | 30.004 |
| 4) | AKOIE and DPR prep charges | | | 93.29 | 74.632 | 18.658 | 37.316 |
| Total State Share | | | | 183.50 | 146.800 | 36.700 | 73.400 |
| Per new DU Finance | | | | 9.07 | 7.256 | 1.814 | 3.628 |
| 1) | Central share | | | 72.79 | 58.232 | 14.558 | 29.116 |
| 2) | State grant | | | 52.92 | 42.336 | 10.584 | 21.168 |
| 3) | # Amount to be realised through commercial exploitation of site | | | 24.56 | 19.648 | 4.912 | 9.824 |
| 4) | Beneficiary share | | | 0.21 | 0.168 | 0.042 | 0.084 |
| Total | | | | 28.46 | 22.768 | 5.692 | 11.384 |
| Total | | | | 73.21 | 0.000 | 73.210 | 0.000 |
| Common Utility spaces | | | | 910.45 | 728.360 | 182.090 | 364.180 |
| Community Building | | | | 83.00 | 66.400 | 16.600 | 33.200 |
| Aangurwadi | | | | 12.00 | 9.600 | 2.400 | 4.800 |
| Informal Market | | | | 17.63 | 14.104 | 3.526 | 7.052 |
| Kiosks | | | | 8.03 | 0.000 | 8.030 | 0.000 |
| Activity Centre | | | | 6.97 | 5.576 | 1.394 | 2.788 |
| Work Shed | | | | 12.52 | 10.016 | 2.504 | 5.008 |
| Community Toilet | | | | 4.11 | 3.288 | 0.822 | 1.644 |
| Sub Total (B) | | | | 1667.73 | 1269.19 | 398.54 | 634.60 |
| A & OE 5% | | | | 252.7485 | 0.00 | 252.75 | 0.000 |
| DPR prep, IEC etc 5% | | | | 252.7485 | 0.00 | 252.75 | 0.000 |
| Sub Total (C) | | | | 505.50 | 0.00 | 505.50 | 0.000 |
| Project Total (A+B+C) | | | | 5560.47 | 2421.19 | 3139.28 | 1210.60 |

Note #: In case the amount through commercial exploitation is not realised, the same shall be borne by the State.

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to the minutes of 127th CSE dt 28-3-2012

Annexure - XI


| | | | | | (Rs in lakh) | | | |
|------------------------|----------------------|-------------------|--|----------------------|---------------|-------------|---------------------------------------|--|
| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50%) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 1. | Manipur | Thoubal, Phase-II | Detailed Project Report under IHSDP at Thoubal, Phase-II | | | | | |
| STATEMENT-I | | | | | | | | |
| Details of State Share | | | | (Rs. in laacs) | | | | |
| 1) | State grant | | | 1844.27 | 1402.31 | 441.96 | 701.16 | |
| 2) | ULB share | | | 296.11 | 266.50 | 29.61 | 133.25 | |
| 3) | Beneficiaries share | | | 291.44 | 262.29 | 29.14 | 131.15 | |
| Total State Share | | | | | | | | |
| Per DU Finance | | | | (Rs.) | | | | |
| 1) | Central share | | | 59.63 | 53.67 | 5.96 | 26.84 | |
| 2) | State grant | | | 647.18 | 582.46 | 64.72 | 291.23 | |
| 3) | ULB share | | | 191.99 | 0.00 | 191.99 | 0.00 | |
| 4) | Beneficiaries share | | | 191.99 | 0.00 | 191.99 | 0.00 | |
| Total | | | | 137155.00 | 1984.77 | 698.67 | 992.39 | |
| | | | | A | | | | |
| | | | | B | | | | |
| | | | | C | | | | |
| | | | | Sub Total (A) | | | | |
| | | | | Sub Total (B) | | | | |
| | | | | Sub Total (C) | | | | |
| | | | | Project Cost (A+B+C) | | | | |

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to the minutes of 197th SSC dt 28.3.12

ANNEXURE - XII

| | | (Rs in lakhs) | | | | | | |
|------------------------|----------------------|------------------|--|--|---------------|-------------|---------------------------------------|--------|
| Sl No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50%) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 1. | Mizoram | Lawngtlai | Detailed Project Report under IHSDP for Lawngtlai, Mizoram (IHSDP) | | | | | |
| STATEMENT-I | | | | In-situ - construction of 200 new Dwelling units @ Rs.1,88,000/- per DU single storied, having carpet area 25 sqm with 2 rooms, kitchen and sanitation facilities. Beneficiaries have their own land house on which reconstruction will be done. | 376.00 | 202.50 | 173.50 | 101.25 |
| Details of State Share | | | | (Rs. in lacs) | 376.00 | 202.50 | 173.50 | 101.25 |
| A | | | | Sub Total (A) | 23.70 | 21.33 | 2.37 | 10.67 |
| 1) | State grant | 181.76 | Roads | 59.60 | 53.64 | 5.96 | 26.82 | |
| 2) | ULB share | 0.00 | Sewerage | 13.60 | 12.24 | 1.36 | 6.12 | |
| 3) | Beneficiaries share | 37.60 | Drainage | 11.64 | 10.48 | 1.16 | 5.24 | |
| Total State Share | | | | 43.20 | 38.88 | 4.32 | 19.44 | |
| Per DU Finance (Rs.) | | | | 23.99 | 21.59 | 2.40 | 10.80 | |
| 1) | Central share | 101250.00 | Market shed (1 No) | 44.42 | 39.98 | 4.44 | 19.99 | |
| 2) | State grant | 67950.00 | Community Center (1 No) | 220.15 | 198.14 | 22.02 | 99.07 | |
| 3) | ULB share | 0.00 | Sub Total (B) | 17.88 | 0.00 | 17.88 | 0.00 | |
| 4) | Beneficiaries share | 18800.00 | Contingency @ 3% | 5.96 | 0.00 | 5.96 | 0.00 | |
| Total | | | | 188000.00 | 23.84 | 0.00 | 23.84 | 0.00 |
| C | | | | Preparation of DPR 1% | 619.99 | 400.64 | 219.36 | 200.32 |
| Sub Total (C) | | | | Project Cost (A+B+C) | | | | |

21/12/11


| | | | | (Rs in lakh) | | | |
|---------|-------------------------------|------------------|--|--------------------|---------------|-------------|---------------------------------------|
| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50%) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Mizoram | Saitual | Detailed Project Report under IHSDP for Saitual, Mizoram (IHSDP) | | | | |
| | STATEMENT-II | | | | | | |
| | Details of State Share | | | | | | |
| | | (Rs. in lacs) | | | | | |
| 1) | State grant | 171.31 | A | 471.00 | 303.75 | 167.25 | 151.88 |
| 2) | ULB share | 0.00 | Roads | 13.65 | 12.29 | 1.37 | 6.14 |
| 3) | Beneficiaries share | 47.10 | Sewerage | 75.00 | 67.50 | 7.50 | 33.75 |
| | | | Drainage | 5.90 | 5.31 | 0.59 | 2.66 |
| | Total State Share | 218.41 | Water point Shed (3 Nos) | 9.72 | 8.75 | 0.97 | 4.37 |
| | | (Rs.) | PCC steps | 12.60 | 11.34 | 1.26 | 5.67 |
| | Per DU Finance | | Market shed (2 Nos) | 40.00 | 36.00 | 4.00 | 18.00 |
| 1) | Central share | 101250.00 | Community Center (2 Nos) | 74.06 | 66.65 | 7.41 | 33.33 |
| 2) | State grant | 40050.00 | | 230.93 | 207.84 | 23.09 | 103.92 |
| 3) | ULB share | 0.00 | | 21.05 | 0.00 | 21.05 | 0.00 |
| 4) | Beneficiaries share | 15700.00 | C | 7.02 | 0.00 | 7.02 | 0.00 |
| | Total | 157000.00 | Preparation of DPR 1% | 28.07 | 0.00 | 28.07 | 0.00 |
| | | | | 730.00 | 511.59 | 218.41 | 255.79 |
| | | | Sub Total (A) | | | | |
| | | | Sub Total (B) | | | | |
| | | | Sub Total (C) | | | | |
| | | | Project Cost (A+B+C) | | | | |

11/8/124

25

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50%) |
|---------|------------------------|------------------|---|--------------------|---------------|-------------|---------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Mizoram | Saiha | Detailed Project Report under IHSDP for Saiha Phase 2, Mizoram(IHSDP) | | | | |
| | STATEMENT-III | | | | | | |
| | Details of State Share | | | | | | |
| | (Rs. in lacs) | | | | | | |
| 1) | State grant | | A | 192.00 | 101.25 | 90.75 | 50.63 |
| 2) | ULB share | | Roads | 11.20 | 10.08 | 1.12 | 5.04 |
| | | | Sewerage (Septic Tank) | 30.40 | 27.36 | 3.04 | 13.68 |
| | | | Drainage | 5.93 | 5.34 | 0.59 | 2.67 |
| 3) | Beneficiaries share | | Water point Shed (2 Nos) | 7.92 | 7.13 | 0.79 | 3.56 |
| | | | Market shed (1 No) | 24.50 | 22.05 | 2.45 | 11.03 |
| | | | Community Center (1 No) | 45.36 | 40.82 | 4.54 | 20.41 |
| | | | Sub Total (A) | 125.31 | 112.78 | 12.53 | 56.39 |
| 1) | Central share | | B | 9.52 | 0.00 | 9.52 | 0.00 |
| 2) | State grant | | Contingency @ 3 % | 3.17 | 0.00 | 3.17 | 0.00 |
| 3) | ULB share | | Preparation of DPR 1% | 12.69 | 0.00 | 12.69 | 0.00 |
| 4) | Beneficiaries share | | Sub Total (B) | 330.00 | 214.03 | 115.97 | 107.01 |
| | | | Sub Total (C) | | | | |
| | | | Project Cost (A+B+C) | | | | |
| | | | | | | | |

19/12/24

MS

to the Minutes of 127th CSC held on 28th March 2012

| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50 %) |
|---|----------------------|------------------|--|--------------------------------------|---------------|---------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 1. | Nagaland | Medziphema | IHSDP at Medziphema Town Insitu - Construction of 350 new single storey Dwelling units @ Rs.2,00,000/- per DU having carpet area 25 sqm. Each DU includes 2 rooms, kitchen and toilet facilities. Security of tenure will be provided to all the beneficiaries through transfer of ownership by the concerned district authorities. | 700.00 | 354.38 | 345.63 | 177.19 |
| STATEMENT-I | | | | | | | |
| Details of State Share (Rs. in lacs) | | | | A | | | |
| 1) | State grant | 356.73 | Sewerage (Septic Tanks 350 Nos) | 700.00 | 354.38 | 345.63 | 177.19 |
| 2) | ULB share | 0.00 | Roads (5784 mts) | 122.50 | 110.25 | 12.25 | 55.13 |
| 3) | Beneficiaries share | 170.63 | Footpath (3500 mts) | 309.57 | 278.61 | 30.96 | 139.31 |
| Total State Share | | | | | | | |
| Per DU Finance (Rs.) | | | | | | | |
| 1) | Central share | 101250.00 | Drains (5784 mts) | 89.56 | 80.60 | 8.96 | 40.30 |
| 2) | State grant | 50000.00 | Community centre (1 No) | 95.34 | 85.81 | 9.53 | 42.90 |
| 3) | ULB share | 0.00 | | | | | |
| 4) | Beneficiaries share | 48750.00 | | | | | |
| Total | | | | 1500.00 | 972.65 | 527.36 | 486.32 |
| | | | | B | | | |
| | | | | Add 3 % for Contingencies | | | |
| | | | | Add 5 % for A & OE & Consultancy Fee | | | |
| | | | | Sub Total (C) | | | |
| | | | | Project Cost (A+B+C) | | | |
| | | | | 1500.00 | | | |
| | | | | 972.65 | | | |
| | | | | 527.36 | | | |
| | | | | 486.32 | | | |
| | | | | 0.00 | | | |
| | | | | 0.00 | | | |
| | | | | 0.00 | | | |
| | | | | 0.00 | | | |

120/124

DRS

to the Minutes of 127th CSC held on 28th March 2012

| | | (Rs. in lakhs) | | | | | | |
|--------------------------------------|----------------------|------------------|--------------------------------------|----------------------|---------------|-------------|---------------------------------------|--------|
| Sl. No. | Name of the State/UT | Name of the city | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 1st instalment of Central share (50%) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| 1. | Nagaland | Tseminyru | IHSDP scheme at Tseminyru Town | | | | | |
| STATEMENT-IX | | | | | | | | |
| | | | | A | | | | |
| Details of State Share (Rs. in lacs) | | | | Sub Total (A) | 640.00 | 324.00 | 316.00 | 162.00 |
| 1) | State grant | 347.80 | Sewerage (Septic Tanks) | 139.84 | 125.86 | 13.98 | 62.93 | |
| 2) | ULB share | 0.00 | Roads (5080 mts) | 317.66 | 285.89 | 31.77 | 142.95 | |
| 3) | Beneficiaries share | 156.00 | Footpath (3200 mts) | 68.35 | 61.52 | 6.84 | 30.76 | |
| Total State Share | | 503.80 | Community Centre (1 No) | 108.64 | 97.78 | 10.86 | 48.89 | |
| Per DU Finance (Rs.) | | | | 112.84 | 101.56 | 11.28 | 50.78 | |
| | | | | B | | | | |
| 1) | Central share | 101250.00 | Drains (5080 mt) | 747.33 | 672.60 | 74.73 | 336.30 | |
| 2) | State grant | 500000.00 | Add 3 % for Contingencies | 41.62 | 0.00 | 41.62 | 0.00 | |
| 3) | ULB share | 0.00 | Add 5 % for A & OE & Consultancy Fee | 71.45 | 0.00 | 71.45 | 0.00 | |
| 4) | Beneficiaries share | 48750.00 | | 113.07 | 0.00 | 113.07 | 0.00 | |
| Total | | | | 1500.39 | 996.60 | 503.80 | 498.80 | |
| | | | | C | | | | |
| | | | | Sub Total (C) | 113.07 | 0.00 | 113.07 | 0.00 |
| | | | | Project Cost (A+B+C) | 1500.39 | 996.60 | 503.80 | 498.80 |

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As per minutes of 17th GC dt 28-3-12

| Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|----------------------------|-------------------------------|--|--------------------|---------------|-------------|-----------------------|
| (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Punjab | Jalalabad | IHSDP Project at Jalalabad, District Fazilka, Punjab | 1154.46 | 433.60 | 720.86 | 216.80 |
| STATEMENT-I | | | | | | |
| Details of State Share | | | (Rs in lacs) | | | |
| State grant | | | 1154.46 | 433.60 | 720.86 | 216.80 |
| ULB contribution | | | 2.96 | 2.37 | 0.59 | 1.18 |
| Beneficiaries Share | | | 1.37 | 1.09 | 0.27 | 0.55 |
| Other charges | | | 2.50 | 2.00 | 0.50 | 1.00 |
| Total State Share | | | 0.57 | 0.46 | 0.11 | 0.23 |
| | | | 3.00 | 2.40 | 0.60 | 1.20 |
| | | | 4.55 | 3.64 | 0.91 | 1.82 |
| | | | 14.95 | 11.96 | 2.99 | 5.98 |
| Per DU Finance | | | 1169.41 | 445.56 | 723.85 | 222.78 |
| Central Share | | | 35.08 | 0.00 | 35.08 | 0.00 |
| State grant | | | 35.08 | 0.00 | 35.08 | 0.00 |
| ULB share | | | 20.000 | 0.00 | 35.08 | 0.00 |
| Beneficiaries Contribution | | | 2,13,000 | 445.56 | 758.93 | 222.78 |
| Total | | | 1204.49 | 445.56 | 758.93 | 222.78 |

Appraisal Officer/ Regional Chief

Handwritten initials and signatures

Signature
City Commissioner / Chief Engineer / Secretary of the State

122/124

Handwritten initials

10/12/2012

| Sl. No. | Name of the State | Name of the city/District | MSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|-----------------------------------|----------------------------|---------------------------|--|--------------------|-----------------|---------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Punjab | Batala | MSDP Project at Batala, District Gurdaspur, Punjab | 169.27 | 63.20 | 105.07 | 31.60 |
| STATEMENT-II | | | | | | | |
| A | | | | | | | |
| 1) | State grant | | 1. Water Supply | 28.24 | 22.59 | 5.65 | 11.30 |
| 2) | ULB contribution | | 2. Sewerage | 223.08 | 178.46 | 44.62 | 89.23 |
| 3) | Unimproved share | | 3. Urnages | 19.59 | 12.79 | 3.19 | 6.38 |
| 4) | Other charges | | 4. Roads | 326.14 | 260.91 | 65.23 | 130.46 |
| Total State Share | | | | 400.54 | 314.24 | 86.31 | 172.62 |
| B | | | | | | | |
| 1) | Central Share | | 5. Street lighting | 88.21 | 70.57 | 17.64 | 35.28 |
| 2) | State grant | | 6. Solid waste disposal | 20.01 | 16.01 | 4.00 | 8.00 |
| 3) | ULB share | | 7. Water harvesting | 36.00 | 28.80 | 7.20 | 14.40 |
| 4) | Beneficiaries Contribution | | | | | | |
| Total | | | | 2,13,000 | 1,68,180 | 44,820 | 89,640 |
| C | | | | | | | |
| 1. A&OE @ 5% | | | | 53.94 | 0.00 | 53.94 | 0.00 |
| 2. IEC @ 3% | | | | 32.36 | 0.00 | 32.36 | 0.00 |
| Total Project Cost (A+B+C) | | | | 1165.13 | 764.58 | 400.54 | 382.29 |

Appraisal Officer/ Regional Chief

Handwritten initials and marks

City Commissioner / Chief Engineer / Secretary of the State

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23/12/12


Financial Statement for IHSDP Project at Begun to the minutes of 12th Dec 28.312

Annexure - XV

| S.No. | Name of the State | Name of city/district | IHSDP Project Name / Components | Total Project cost | Central share | State Share | 50% of Central Share |
|-------|---------------------------------|--------------------------------|---|--------------------|---------------|-------------|----------------------|
| 1 | Rajasthan | Begun (Kolar) (Chhatarpura) | New Dwelling Unit construction (In-situ) 314 nos. @ 2,14,735/- per house Type - A | 674.27 | 251.20 | 423.07 | 125.60 |
| | Detail of State share | (Rs. In Lacs) | New Dwelling Unit construction (In-situ) 215 nos. @ 2,07,576/- per house Type - B | 446.29 | 172.00 | 274.29 | 86.00 |
| 1) | State Grant | 265.24 | Sub Total (A) | 1120.56 | 423.20 | 697.36 | 211.60 |
| 2) | ULB Share | 157.11 | Road 3.53 Km | 138.16 | 110.53 | 27.63 | 55.26 |
| 3) | Beneficiaries share | 112.06 | Drain 19.554 Km | 235.80 | 188.64 | 47.16 | 94.32 |
| 4) | Through Loan/Grant | 479.49 | Sewer Line/STP 7.23 Km | 343.98 | 275.18 | 68.80 | 137.59 |
| | Total State share | 1013.90 | Water Supply 13.561 Km. | 261.57 | 209.26 | 52.31 | 104.63 |
| | Per DU finance (In-Situ Type-A) | | Community Center 2 No. | 62.56 | 50.05 | 12.51 | 25.02 |
| 1) | Central share | 80,000 | Sub Total (B) | 1042.07 | 833.66 | 208.41 | 416.83 |
| 2) | State share | 10,000 | | | | | |
| 3) | ULB Share | 10,000 | | | | | |
| 4) | Beneficiaries share | 21,474 | | | | | |
| 5) | Through Loan/Grant | 93,261 | | | | | |
| | Total | 214,735 | | | | | |
| | Per DU finance (In-Situ Type-B) | | | | | | |
| 1) | Central share | 80,000 | | | | | |
| 2) | State share | 10,000 | | | | | |
| 3) | ULB Share | 10,000 | Project Cost (A+B) | 2162.63 | 1256.86 | 905.77 | 628.43 |
| 4) | Beneficiaries share | 20,758 | ABOE @ 5% | 108.13 | 0.00 | 108.13 | 0.00 |
| 5) | Through Loan/Grant | 86,818 | Sub Total (C) | 108.13 | 0.00 | 108.13 | 0.00 |
| | Total | 207,576 | Total Project Cost (A+B+C) | 2270.76 | 1256.86 | 1013.90 | 628.43 |

124/124


 EXECUTIVE ENGINEER
 Begun (Kolar) District
 Begun (Kolar) District


 अधिशाही अधिकारी
 नगर पालिका क्षेत्र

EXECUTIVE ENGINEER
 Begun (Kolar) District
 Begun (Kolar) District

