

MOST IMMEDIATE

File No. N-11028/1/2014/IHSDP (148)/JNNURM-Vol-II(FTS-10222)

Government of India

M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

Nirman Bhawan, New Delhi.
Dated: 27th February, 2014.

OFFICE MEMORANDUM

Sub: Minutes of the 148th Meeting of the Central Sanctioning Committee (CSC) of Ministry of Housing and Urban Poverty Alleviation held on 20th February, 2014 under the Chairpersonship of Secretary (HUPA) under Integrated Housing and Slum Development Programme (IHSDP).

The undersigned is directed to enclose herewith a copy of the Minutes of the 148th Meeting of the Central Sanctioning Committee of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary (HUPA) on 20th February, 2014 at New Delhi for information and further necessary action.

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting


(Shobana Pramod)

Under Secretary to the Government of India
Tel: 23063029

To:

Members of the CSC as follows: -

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS & FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.

12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009

The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Shobana
(Shobana Pramod)

Under Secretary to the Government of India

Copy to:-

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
2. Joint Secretary (Housing), M/o HUPA
3. Joint Secretary & Mission Director (RAY & JNNURM), M/o HUPA
4. Senior ED (Projects), HUDCO, New Delhi.
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi.
6. Director (NURM-III)-
7. Director (RAY & JNNURM) M/O HUPA
8. Deputy Financial Adviser (DFA)

Copy for information to:-

1. P.S. to the Hon'ble Minister (HUPA)
2. OSD to the Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA), Nirman Bhawan, New Delhi.
4. P.S. to OSD (JNNURM & RAY)
5. Deputy Director (BSUP)
6. Accounts Officer (JNNURM)
7. Shri Aravind, Dy. Chief, MIS.
8. Shri Rajesh, MIS Specialist – to upload on the JNNURM website.


(Shobana Pramod)

Under Secretary to the Government of India

MINUTES OF THE 148th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th February 2014

The 148th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 20th February 2014 at 3.30 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. Mission Director (JNNURM & RAY) in his opening remarks informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period.

2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the order of name of the State and is not in the order of discussions. The proposals for revision, cancellation etc are summarized separately in part B of the Minutes.

3. **Gujarat**

a. **Proposal for balance 50% of 2nd installment IHSDP scheme for the town of Jamnagar**

3.1 The HUDCO informed that the TPIMA report is more than year old, where some quality issues have been raised by the TPIMA. The State representative informed that the corrective actions have already been taken and work on all non-starter DUs is being taken up. He further informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved is 100%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has already been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

3.2 The Committee approved and recommended release of balance 50% of 2nd installment of ACA for IHSDP project as per the details at Annexure-II.

b. **Proposal for release of 2nd installment of ACA IHSDP scheme for construction of 240 DUs in Chotila Municipality**

3.3 The TPIMA report was analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs is in progress. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment.

The Committee noted that the financial progress achieved is 73%. The State representative informed that the project at Dehgam will be completed by June 2014. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

3.4 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project as per the details at Annexure-III.

4 Madhya Pradesh

Proposal for release of 2nd installment of ACA

- i. Development & Upgradation of Basic Infrastructure for slum dwellers at Itarsi**
- ii. Development & Upgradation of Basic Infrastructure for slum dwellers at Gwalior**

4.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs. In case of non-starter DUs in Gwalior, the State representative assured that work on all DUs will start soon once the 2nd installment of ACA is released. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved for Itarsi is 70% and for Gwalior 89%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

4.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP projects as per the details at Annexure-IV (A & B). However, 10% of Central ACA will be deducted due to non-submission of 3 Pro-poor reforms in the prescribed format.

5 Maharashtra

a. Proposal for release of 2nd installment of ACA

- i. Implementation of IHSDP scheme for the town of Bhandara Ph.I**
- ii. Implementation of IHSDP at Vita, Distt. Sangali.**
- iii. IHSDP scheme for the town of Ichalkaranji Distt. Kolhapur**
- iv. Implementation of IHSDP at Satara**
- v. Implementation of IHSDP at Ahmednagar**
- vi. Implementation of IHSDP at Jalgaon city, Jalgaon Distt.**
- vii. Implementation of IHSDP at Telhara Distt. Akola.**
- viii. Implementation of IHSDP at Achalpur, Ph-I Distt. Amrawati**
- ix. Implementation of IHSDP at Achalpur Ph. II, Distt. Amrawati**

5.1 The TPIMA reports for the projects at Vita Distt Sangali, Ichalkaranji, Jalgaon, Bhandara were analyzed by HUDCO. The Committee was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs (including non-starters) is in progress.

5.2 In respect of the projects at Telhara, Achalpur Ph I, Achalpur Ph.II, Ahmednagar and Satara in the absence of TPIMA reports, the State representative informed that the overall quality is satisfactory and works on all the sanctioned DUs is either in progress or will be taken up shortly.

5.3 The State Representative further confirmed that the work on all non-starter DUs is being taken up and there will not be any surrender of DUs in all the above projects. He further informed that current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved in the projects is: Vita 54%, Bhandara 93%, Ahmednagar 98%, Satara 76%, Ichalkaranji 72%, Jalgaon 81%, Telhara 65%, Achalpur Ph I 69% and Achalpur Ph. II 64%. The Committee deliberated on the issue that in few projects, overall progress is not sufficient. However, based on the assurance from the State Government that once the 2nd installment is released, work on all non-starter DUs and infrastructure will be taken up, the Committee considered approval of the next installment. The Committee further noted that the short release of Rs. 77.70 lakhs against proportionate ULB share in case of Ahmednagar project may be released immediately. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

5.4 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project as per the details at Annexure- V. The Committee directed to the representative of the State Government of Maharashtra that the quarterly progress reports and release of additional funding through loan/ State Government in respect of the above projects be furnished to the JNNURM Directorate on regular basis so as to keep a watch on the non-starter DUs and progress achieved in the projects. The Committee further directed that the SLSC approval as per the approval in previous meetings for the revised DPRs may be furnished immediately.

6. Rajasthan

Proposal for release of 2nd installment of ACA

- i. IHSDP for construction of 1802 DUs in situ in 17 slums of Sardarsahar town.
- ii. IHSDP for the town of Kekri Distt. Ajmer.

6.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory. The State representative informed that the work on all the sanctioned DUs is in progress. In case of non-starter DUs in Sardarsahar and Kekri, work will start soon The State Representative informed that the current physical & financial progress of the projects is satisfactory

& sufficient for release of final installment. The Committee noted that the financial progress achieved for Sardarsahar is 99% and for Kekri 85%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

6.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP projects as per the details at Annexure-VI (A & B).

7. Uttar Pradesh

Proposal for release of 2nd installment of ACA

Implementation of IHSDP project for the construction of 750 DUs with infrastructure facilities at Bulandshahar city

7.1 The TPIMA report was analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory. The State representative informed that the work on all the sanctioned DUs is in progress and there will not be any surrender of any DUs in this project. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved is 99%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPRs within the extended period.

7.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP project as per the details at Annexure-VII.

8. West Bengal

Proposal for release of 2nd installment of ACA

- i. IHSDP scheme for the town of Arambag, Hoogly.
- ii. IHSDP scheme for the town of Coochbehar Ph. II.

8.1 The TPIMA report for Arambag project was analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory. In case of Coochbehar Ph. II project, the TPIMA report is not available. The State representative informed that the work on all the sanctioned DUs is in progress. In case of non-starter DUs in Coochbehar Ph. II, work will start soon once the 2nd installment of ACA is released. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress achieved for Arambag is 73% and for Coochbehar Ph. II 65%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

8.2 The Committee approved and recommended release of 2nd installment of ACA for above IHSDP projects as per the details at Annexure-VIII (A & B).

9 GENERAL OBSERVATIONS

The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Due to revision/curtailment/surrender of projects, the un-utilised Central ACA may be returned with applicable rate of interest immediately. Similarly, all the DUs completed with infrastructure may be handed over to the beneficiaries at the earliest.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

10. The meeting ended with a vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 148th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.2.2014

1. Shri Arun Kumar Misra, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi.
5. Shri S.P. Sharma, Dy Secretary (JN), MoHUPA
6. Shri Ramesh Chand, DS (RAY), Nirman Bhavan, New Delhi
7. Shri Dinesh Kumar, Secretary, LSGD, Government of Rajasthan, Jaipur
8. Shri S.Sunderlal Sigh, Commissioner(MAH-UD), Municipal Admn. Housing & Urban Development, Government of Manipur, Imphal
9. Shri N.Gitkumar Singh, Chief Town Planner, Town Planner Department, Manipur
10. Shri Bhavin Patel, SO&QTL, AHM, Government of Gujarat, Gandhinagar
11. Ms. Narmada D. Yumnam, Associate Planner (Architect), Town Planner Department, Manipur
12. Shri Satish C.Vasaru, Deputy Engineer, Surat Municipal Corporation, Surat
13. Shri Ved Prakash Verma, Suptd Engineer, Jaipur Development Authority, Jaipur, Rajasthan
14. Shri Anil J. Solanki, Surat Municipal Corporation Surat, G/o Gujarat, Surat
15. Shri S.K.Goyal, RUIFDCO, Government of Rajasthan, Jaipur
16. Shri Arun Gupta, RUIFDCO, State Level Nodal Agency, G/o Rajasthan, Jaipur
17. Shri Ranjeet Singh Rathore, E.O.M.B., Sardar Shahar, Executive Officer Municipal Board, Sardar Shahar, West Bengal.
18. Shri Arun Kumar Soni, Accountant, Sardar Shahar, Municipal Board Sardar Shhar, West Bengal
19. Shri M. Manas Singh, Jr. Town Planner, Town Planning Department, Imphal, Manipur
20. Shri L.N. Mittal, Executive Engineer, JDA, Jaipur, Jaipur Development Authority Jaipur, Rajasthan
21. Shri L. B. Karuna, Municipal Board Kekri, Kekri
22. Shri Ritesh Kumar, Municipal Board Kekri, Kekri
23. Shri Anjari Pandey, Associate Town & Community Planner, TCPO, Ministry of Urban Development, New Delhi
24. Shri S.P.Sharma, RAY, Technical Cell, Nirman Bhavan, New Delhi
25. Shri K.D.Lalla, PO & CE, TMC, Thane
26. Shri Sudhir S. Galkwad, Executive Engineer, TMC, Maharashtra
27. Ms. Aditi Garg, Planning Commission, Yojana Bhavan, New Delhi.
28. Shri Ajay Ramtelee, SLA, Nagpur, Maharashtra
29. Shri C.K.Ravi Kumar, Slum Development Board, No.-5, Resildar Street, Sushadripurab, Bangalore, Karnataka
30. Shri Himadli Roy, KMDA, Unnayan Bhavan, G/o West Bengal, Kolkata-91
31. Shri Ashim Paul, KMDA, PMU, G/o West Bengal Unnayan Bhavan, Kolkata- 91
32. Shri Awanish Sharma, Municipal Corporation Raipur, Municipal Corporation Office, Raipur, Chhattisgarh
33. Shri M.N. Pradhan, Director, SUDA, Municipal Affair Department, ILGUS Bhavan, HC Block, Section-III, Salt Lake, Kolkata, West Bengal
34. Shri Amit Das, Municipal Engineering Directorate, Bikash Bhavan (South Block, 1st Floor), Salt Lake, Kolkata-700091 West Bengal
35. Shri Biswajit Das, SUDA, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata-700106 West Bengal
36. Ms. Debjani Chaudhuri, SUDA, PMU, ILGUS Bhavan, HC Block, Sector-III, Salt Lake, Kolkata-700106 West Bengal
37. Shri Anil Kumar Singh, Joint Director, SUDA, Navchetana Kendra, 10, Ashok Marg, Lucknow, Uttar Pradesh
38. Shri Mohd. Tavjab, SUDA, Navchetana Kendra, 10, Ashok Marg, Lucknow, Uttar Pradesh
39. Shri Raju Goyal, GMC, Gwalior, (ULB), Gwalior Municipal Corporation, Gwalior, Madhya Pradesh
40. Shri Satyendra Jain, UAD, Bhopal, SLNA, Directorate, Urban Administration & Development, Bhopal, Madhya Pradesh
41. Shri C.N.Jha, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
42. Ms. Radha Roy, DGM (P), HDUCO, IHC, Lodhi Road, New Delhi
43. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd., IHC, Lodhi Road, New Delhi
44. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
45. Smt. Shobhana Pramod, Under Secretary (I&M), MoHUPA, New Delhi
46. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
47. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi

ANNEXURE-II
to the minutes of 148th CSC dated 20-02-2014

	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance 50% of 2nd & final instalment of Central Share Approved/Recommended for release	% of amount recommended to the total Central share approved
								1st Installment	50% of 2nd Installment	Central Share Released							
A	GUJARAT	241019381824	Jamnagar	IHSDP scheme for the town of Jamnagar, Gujarat	1005.67	732.72	272.95	366.36	183.18	549.54	549.54	100%	308.44	308.44	100%	183.18	25%
TOTAL FOR GUJARAT (1 PROJECT)						732.72				549.54						183.18	

H. J. J.
20/2/14



ANNEXURE-III

to the minutes of 148th CSC dated 20-02-2014

(In Lakhs)															
	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	GUJARAT	2408519014628	Chotila	Detailed project Report of "IHSDP Scheme for construction of 240 dwelling units in Chotila Municipality, Gujarat".	561.16	317.43	243.73	158.72	116.25	73%	61.84	45.29	73%	158.71	50%
TOTAL FOR GUJARAT (1 PROJECT)						317.43		158.72						158.71	

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A0753

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ANNEXURE-IV
to the minutes of 148th CSC dated 20-02-2014

(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MADHYA PRADESH	233718621958	Itarsi	363.53	276.62	86.91	138.31	96.82	70%	42.07	29.80	71%	138.31	50%
B		230416861954	Gwalior	5362.02	3666.12	1695.90	1833.06	1833.06	100%	1337.06	1002.28	75%	1833.06	50%
TOTAL FOR MADHYA PRADESH (2 PROJECTS)					3942.74		1971.37						1971.37	



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Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	(' In Lakhs)	
MAHARASHTRA	2710065711360	Bhandara	Revised in IHSDP project Bhandara City, Distt-Bhandara, Maharashtra	1927.80	1429.60	498.20	852.66	790.00	93%	190.87	177.35	93%	576.94	40%		
	2735509714924	Vita	Implementation of IHSDP at Vita, Distt Sangli, Maharashtra	1377.31	610.34	766.97	305.17	228.00	75%	175.94	132.00	75%	305.17	50%		
	2731428313777	Satara	Implementation of IHSDP at Satara, Dist. Satara, Maharashtra	3678.40	2218.62	1459.78	1109.31	845.00	76%	371.00	281.14	76%	1109.31	50%		
	2726004514413	Ahmednagar	Implementation of IHSDP at Ahmednagar, Maharashtra	1320.52	812.07	508.45	406.04	397.00	98%	91.43	89.48	98%	406.03	50%		
	2734182212168	Ichalkaranji	IHSDP Scheme for the town of Ichalkaranji, Distt. Kolhapur, Maharashtra	3049.69	2019.42	1030.27	1009.71	725.00	72%	267.57	193.61	72%	1009.71	50%		
	2703191813771	Jalgaon	Implementation of IHSDP at Jalgaon City, Distt. Jalgaon, Maharashtra	1197.24	727.47	469.77	363.74	296.00	81%	123.62	100.35	81%	363.73	50%		

W. Masomay
A. U. Lin

ANNEXURE-V
to the minutes of 148th CSC dated 20-02-2014

Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	(' In Lakhs)	
													Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
MAHARASHTRA	2705468514028	Telhara	Implementation of IHSDP at Telhara Dist. Akola, Maharashtra	2754.46	1458.92	1295.54	729.46	475.00	65%	195.74	126.85	65%	729.46	50%
	2707001511452	Achalpur Ph-I	Implementation of IHSDP at Achalpur, Dist. Amravati, Maharashtra	2434.34	1574.34	860.00	787.17	547.00	69%	189.27	131.25	69%	787.17	50%
	2707001514910	Achalpur Ph-II	Detailed Project Report of "Implementation of IHSDP at Achalpur, Ph-II, Distt Amravati", Maharashtra	3324.10	1895.60	1428.50	947.80	514.25	54%	410.84	350.46	85%	947.80	50%
TOTAL FOR MAHARASHTRA (9 PROJECTS)					12746.38		6511.06						6235.32	

M. J. J. J.
20/2/2014

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ANNEXURE-VI
to the minutes of 148th CSC dated 20-02-2014

(₹ In Lakhs)															
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	RAJASTHAN	0804425914509	Sardarsahar	IHSDP Scheme for construction of 1802 insitu dwelling units in 17 slums of Sardarsahar Town, Rajasthan	4943.68	2147.07	2796.61	1073.54	1045.29	97%	1198.10	1194.58	100%	1073.53	50%
B		0821233913310	Kekri	IHSDP Scheme for the Town of Kekri, Rajasthan district Ajmer, Rajasthan	1859.82	1276.69	583.13	638.34	522.73	82%	247.28	232.83	94%	638.35	50%
TOTAL FOR RAJASTHAN (2 PROJECTS)						3423.76		1711.88					1711.88		

M. Prasad
A-7 (K)

Elina

ANNEXURE-VII
to the minutes of 148th CSC dated 20-02-2014

(₹ In Lakhs)															
	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	UTTAR PRADESH	0911086312648	Bulandshahar	Implementation of IHSDP project for the construction of 750 Dus with infrastructure facilities at Bulandshahar City, Dist. Bulandshahar, UP	2387.12	1484.76	902.36	742.38	742.38	100%	314.64	304.12	97%	742.38	50%
TOTAL FOR UTTAR PRADESH (1 PROJECT)						1484.76		742.38						742.38	

M. J. Jaisankar
A.O. J.

David

ANNEXURE-VIII
to the minutes of 148th CSC dated 20-02-2014

(₹ In Lakhs)															
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	WEST BENGAL	19120230E1315	Arambag	IHSDP Scheme for the town of Arambag, Hoogly, West Bengal	1000.28	800.22	200.06	400.11	294.00	73%	116.75	85.80	73%	400.11	50%
B	WEST BENGAL	1903249711897	Coochbehar Ph-II	IHSDP Scheme for the town of Coochbehar, Ph-II, West Bengal	689.68	510.78	178.90	255.39	167.00	65%	115.09	75.12	65%	255.39	50%
TOTAL FOR WEST BENGAL (2 PROJECTS)						1311.00		655.50					655.50		

W. Sanyal
20/2/14

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