

int released vide IGA No. 1821-13
20102/2014
28/02/2014
AO/Sr. A.O.

Most Immediate

F.No.59(8)PFI/2013-1611
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi, 28/02/2014

① AEA

② AO (JN)

To,
The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi

③ Mon. Coll

④ I-T

⑤ Mis-SP

⑥ Mis-SP

Subject: 'On Account' payment of Additional Central Assistance for the **Rajiv Awas Yojana (RAY) - Capital Assets under JNNURM** for the State's Annual Plan 2013-2014.

Sir,
The undersigned is directed to convey the sanction of the President of India to the payment of **Rs. 33601.65 Lakh (Rupees Three Hundred Thirty Six Crore One Lakh and Sixty Five Thousand Only)** to the respective State Governments being ACA (Grant) for **Rajiv Awas Yojana (RAY) - Capital Assets under JNNURM** for State's Annual Plan 2013-2014 as under:

(Rs in lakh)

Andhra Pradesh	1107.04
Chhattisgarh	749.60
Gujarat	7560.91
Karnataka	22314.92
Orissa	1869.18
Grand Total= Rs. 33601.65 lakh only.	

2. The statement showing details of the projects against which the above amounts stand sanctioned to State's is enclosed as **Annexure**.

3. The amount is being released as per the recommendations made by the Ministry of Housing and Urban Poverty Alleviation's (MoHUPA) vide its 5 OM No. N-11027/18/2013/BSUP/JNNURM (RAY) (FTS-9315) dated 27.02.2014 as approved by CSMC (RAY) in its 2nd and 6th meetings per pilot phase held on during 26.09.2013 to 20.01.2014, and Implementation phase held on 10.09.2013 under RAY, subject to the following condition(s):

Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with project (s).

4. Payment may kindly be made to the State Govt. immediately. The State Govt. should pass on the central funds along with their matching share to the implementing agencies without any delay failing which the amount would be recovered from State Government along with interest for the period of default.

5. The payments are adjustable in the accounts of the Central Government in the books under the sub-head indicated as under:-

31/5/2014
28/02/14

6/3/2014

Annexure to the Sanction order No. 59(8) PF-I/2013-1611 dated 28.02.2014-Release of ACA for Rajiv Awas Yojana (RAY) under JNNURM

(Rs. in lakh)

Sl. No	City	Project Title	Total Project Cost #	Total Central Share	1 st installment of ACA Central Share (40%)^	CSMC Minutes (RAY)
I. Andhra Pradesh (As per Para 12.2 of minutes of 5th CSMC held on 30.12.2013)						
1	Warangal (Ambedkarnagar & Jitendranagar slums)	DPR for construction of 576 DUs in Ambedkarnagar & Jitendranagar slums in Warangal, Andhra Pradesh under RAY	2834.82	1392.41	535.54	5th
(As per Para 15.3, 16.3 and 18.3 of minutes of 6th CSMC held on 20.01.2014)						
2	Visakhapatnam, (Suryatejanagar Slums)	Construction of 204 DUs in Suryatejanagar slum at Chinnagadili, Visakhapatnam, AP under RAY	995.87	497.94	192.42	6th
3	Nellore, (3 slums of Sundariah Colony)	Construction of 275 DUs at 3 slums of Sundariah Colony, Nellore, AP under Rajiv Awas Yojana	1426.49	713.25	274.33	6th
4	Kurnool, (Harijanwada Slums)	Construction of 90 DUs in 3 Slums C, C1 & C2 in Johrapuram Harijanwada Slums in Kurnool, AP under RAY	512.78	276.67	104.75	6th
Total for Andhra Pradesh (4 projects)					1107.04	
II. Chhattisgarh (As per Para 9.3 and 10.3 of minutes of 6th CSMC held on 20.01.2014)						
5	Bilaspur (Minimata slum)	Construction of 456 DUs at Minimata slum (Ward 12), Bilaspur, Chhattisgarh under RAY	1739.98	1289.22	495.61	6th
6	Bilaspur (MittiTila)	Construction of 216 DUs at MittiTila slum (Ward 2), Bilaspur, Chhattisgarh under RAY	924.18	661.63	253.99	6th
Total for Chhattisgarh (2 projects)					749.60	
III. Gujarat (As per Para 11.3 and 12.3 of minutes of 3rd CSMC held on 26.11.2013)						
7	Bharuch	Detailed Project Report for Construction of 512 Dwelling Units for urban poor at Bharuch under Rajiv Awas Yojana	1912.28	1429.591	549.77	3rd
8	Vododara	Detailed Project Report of Rental cum transit housing construction of 218 DUs at TP 13, FP 209 and 280 DUs at TP 13, FP 148 in Channi area under RAY	1605.33	771.79	308.72	3rd
(As per Para 16.3 to 18.3 of minutes of 4th CSMC held on 12.02.2013)						
9	Ahmedabad	Detailed Project Report of New EWS housing of 1344 Dwelling units at 2 relocation plots of Ahmedabad Municipal Corporation under RAY	5637.90	2818.95	1084.21	4th
10	Ahmedabad	Detailed Project Report of New EWS housing of 1184 Dwelling units at 2 relocation plots of Ahmedabad Municipal Corporation under RAY	4939.63	2469.81	949.93	4th
11	Bhuj	Detailed Project Report for Slum Rehabilitation project for Bhimrao Nagar - 1, Ramdev Nagar and GIDC relocation site in Bhuj under Rajiv Awas Yojana	1419.21	948.43	363.00	4th
(As per Para 21.3 of minutes of 5th CSMC held on 30.12.2013)						
12	Vadodara	DPR of In-Situ Redevelopment of Sahkarnagar slum(at FP-234, TP-22) for construction of 1448 DUs in Akota Tandalja Area, Vadodara	6463.68	3231.84	1243.02	5th

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318/2013/1611
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(As per Para 27.3 to 28.3 of minutes of 6th CSMC held on 20.01.2014)						
13	Vadodara	DPR of In-Situ Redevelopment of Ektanagar slum (at R.S. no. 287, draft TP-44) for construction of 1856 DUs in Bapod Area	8483.36	4241.68	1631.42	6th
14	Deesa	DPR of Relocation & In-Situ Redevelopment of North Deesa slums (at R.S. no. 5278, 5279-5280 and 4896, near sports club Area.) for construction of 1456 DUs.	4960.25	3720.19	1430.84	6th
Total for Gujarat (8 projects)			37051.66	19632.28	7560.91	
IV. Karnataka (As per Para 16 of minutes of 2nd CSMC held on 26.09.2013)						
15	Bangalore	DPR for Construction of Incremental Housing 1353 (G.F) houses at selected slums of Bangalore under RAY	6135.41	3067.70	1179.89	2nd
As per Para 6.3 to 15.3 of minutes of 4th CSMC held on 12.02.2013)						
16	Tumkur	DPR for Construction of 1566 (G.F) Du's Housing at 6 selected slums (In-Situ Development) Including Infrastructure in Tumkur City under RAY	6486.69	4865.02	1871.16	4th
17	Bangalore	DPR for Construction of 666 (G.F) DU's Housing at Kuvempunagara slum (In-situ development) including Infrastructure in Bangalore City, Byatarayanapura Area under RAY	6463.20	1731.60	666.00	4th
18	Kolar	DPR for Construction of 851 (G.F) DU's Housing at 4 selected slums (In-situ development) including infrastructure in Kolar City under RAY	3540.06	2655.04	1021.17	4th
19	Mysore	DPR for Construction of 1329 (G.F) Du's Housing at 8 Selected slums (In-situ development) including Infrastructure in Mysore City, Krishnaraja Area under RAY	6910.87	3455.44	1329.01	4th
20	Belgaum (6 slums)	DPR for construction of 829 DUs in 6 slum locations of Belgaum, Karnataka under RAY	3338.29	2503.71	962.97	4th
21	Bangalore	DPR for construction of 588(G.F) DU's Housing including infrastructure at 1 selected slum and 80 (G+4) DU's Housing including infrastructure at 1 Selected slum in Bangalore City in K.R.Puram Area under RAY	3412.51	1706.26	656.25	4th
22	Davangere (5 slums)	DPR for construction of 1169 DUs in 5 slum locations of Davangere, Karnataka under RAY	4863.71	3647.78	1402.99	4th
23	Belgaum (7 slums)	DPR for construction of 1044 DUs in 7 slum locations of Belgaum, Karnataka under RAY	4341.13	3255.84	1252.25	4th
24	Mysore	DPR for Construction of 700 (G.F) DU's Housing at K.N.Pura slum (In-situ development) including Infrastructure in Mysore City, Narasimharaja Area under RAY	3640.00	1820.00	700.00	4th
(As per Para 13.3 to 20.3 of minutes of 5th CSMC held on 30.12.2013)						
25	Bangalore	DPR for construction of 1534 (G.F) Du's Housing including infrastructure at 6 selected slums and 80 (G+3) DUs Housing including infrastructure at 1 Selected slum in Shanthingara Area under RAY	8314.20	4157.10	1598.88	5th

31/12/2013
28/02/14

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26	Bangalore	DPR for Construction of 1118(G.F) Du's Housing including infrastructure at 6 selected slums and 444 (G+3) Du's Housing including infrastructure at 1 Selected slums in Raja Rajeshwarinagar Area under RAY	8071.68	4035.84	1552.25	5th
27	Hubli-Dharwad (6 Slums)	DPR for construction of 1056 houses in 6 slums of Hubli-Dharwad, Karnataka under RAY	5489.31	2744.65	1055.64	5th
28	Davangere (6 Slums)	DPR for construction of 951 houses in 6 slums of Davangere, Karnataka under RAY	3956.17	2967.12	1141.20	5th
29	Gulbarga (7 Slums)	DPR for construction of 1196 houses in 7 slums of Gulbarga, Karnataka under RAY	6211.52	3105.78	1194.53	5th
30	Gulbarga (6 Slums)	DPR for construction of 1227 houses in 6 slums of Gulbarga, Karnataka under RAY	6283.73	3141.87	1208.41	5th
31	Mysore	DPR for construction of 655 (G.F) DUs Housing at 4 Selected slums (In-situ development) including Infrastructure in Mysore City, Chamaraja Area under RAY	3346.09	1673.04	643.48	5th
(As per Para 19.3 and 20.3 of minutes of 6th CSMC held on 20.01.2014)						
32	Chitradurga	DPR for Construction of 1563 (G.F) Du's Housing at 8 selected slums (In-Situ Development) Including Infrastructure in Chitradurga City under RAY	6473.11	4854.83	1867.24	6th
33	Kolar	DPR for construction of 843 (G.F) DU's Housing at 4 selected slums (In-situ development) including infrastructure in Robertsonpet (K.G.F), Kolar under RAY	3506.88	2596.44	1011.60	6th
Total for Karnataka (19 projects)					22314.92	
V. Odisha (As per Para 24.3 to 26.3 of minutes of 5th CSMC held on 30.12.2013)						
34	Berhampur, Phase-IV	Construction of 432 new dwelling units in Nehru Nagar slum clusters of Brahmapur, Odisha under RAY Phase IV.	2706.90	1239.15	468.42	5th
(As per Para 29.3 and 31.3 of minutes of 6th CSMC held on 20.01.2014)						
35	Berhampur, Phase-V	Construction of 240 new DUs in two slum clusters of Berhampur, Odisha under Rajiv Awas Yojana (Phase V)	1136.39	735.63	282.77	6th
36	Berhampur, Phase-VI	Construction of 596 new DUs and upgradation of 459 DUs in 26 slum clusters of Berhampur, Odisha under Rajiv Awas Yojana (Phase VI)	4780.71	2071.51	780.29	6th
37	Berhampur, Phase-VII	Construction of 224 new DUs in Group Housing, 66 new individual DUs and upgradation of 41 DUs (new toilets) in 6 slum clusters of Berhampur, Odisha under Rajiv Awas Yojana (Phase VII)	2291.58	902.15	337.70	6th
Total for Odisha (4 projects)					1869.18	
Total for 5 States (37 projects)					33601.65	

#: Approved cost for the projects considered for arriving at Central Share is taken into account.

^: Excluding O & M charges at this stage.

31/02/14

Grant
Demand NO. 36
3601-GRANT-IN-AID TO STATE GOVERNMENTS
02-GRANTS FOR STATE PLAN SCHEMES
101-BLOCK GRANTS
36-JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION
0535-GRANTS IN AID FOR CAPITAL CREATION OF ASSETS

6. The progressive totals of block grants released to the State Governments under the sub-head at para 5 during the current financial year 2013-2014 including amount released in this sanction letter is as under:

(Rs in lakh)

1.	Andhra Pradesh	150874.68
2.	Chhattisgarh	122127.29
3.	Gujarat	104966.42
4.	Karnataka	198240.09
5.	Orissa	213477.84

6. The action taken on this letter may be acknowledged and correctness of the progressive totals be confirmed.

Yours faithfully,


 (A.S Parmar)

Asstt. Director (P.F-I)
 Ph.2309-5644

Copy To:

1	Fin. Secy./Plng. Secy., State Govts. concerned.
2	ACS/Pr. Secretary/Secretary, Urban Development of State Govt. concerned.
3	Accountant General(A&E), States concerned.
4	DEA: Budget Division. (States Branch), New Delhi.
5	Plng. Commn. : SP Divn./ FR Divn., New Delhi.
6	Secy. RBI, Central Office, Mumbai.
7	Manager, RBI, CAS, Nagpur.
8	Resident Commissioner, State Govts. concerned, New Delhi.
9	Chief Controller Of Accounts, Min. Of Finance, North Block, New Delhi(3 copies).
10	Smt. . Alka Selot Asthana, Director (RAY), MoHUPA, Nirman Bhavan, New Delhi.
11	Shri. Sunil Kumar, Dy Director (RAY-II), MoHUPA, Nirman Bhavan, New Delhi.
12	Hindi Section for Hindi version.


 (A.S Parmar)

Asstt. Director (P.F-I)
 Ph.2309-5644