

REGISTERED POST/BY HAND
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Government of India
Ministry of Housing and Urban Poverty Alleviation

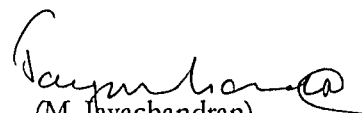
Room No. 201, G Wing, Nirman Bhavan
New Delhi, dated 22nd March, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 80th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 22nd February, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattisgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar.	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001

The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	


The Principal Secretary (LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa – 396 230.
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Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO; South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (HSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand – 247 667

Copy to:- Guard folder on JNNURM


 (M. Jayachandran)
 Deputy Director (BSUP)

MINUTES OF THE 80th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 22nd February, 2010

The 80th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 22nd February, 2010 at 3 PM in Conference Room No.123, C-Wing, Nirman Bhawan. The list of participants is at Annexure – I.

2. Mission Director and Joint Secretary (JNNURM) welcomed the Chairperson and the participants. He requested the States to immediately review all the projects sanctioned in the initial period of JNNURM (2005-06 and 2006-07) and take remedial measures for implementing them on a war footing. If States find that some projects cannot be implemented for some justifiable reasons they could come to the Ministry with alternative proposals. He informed that as we are in the 5th year of implementation of JNNURM, it is time to review the progress of projects and reforms and take corrective action so as to achieve the Mission outcomes.

3. In her opening remarks, Secretary (HUPA) and Chairperson, CSMC exhorted the States and ULBs to ensure that infrastructure components such as road, water supply, storm drainage and sewerage are duly provided in all the BSUP and IHSDP projects. They should also ensure that physical quantum of such infrastructure components, for which financial assistance is sought, is estimated on a realistic basis to meet the actual requirements in the colony. Trunk connections for such components should be taken up under other schemes such as UIG, UIDSSMT, etc. Secretary (HUPA) suggested that all the States/UTs should (a) ensure inspection of BSUP and IHSDP projects by Third Party Inspection and Monitoring Agencies/Independent Quality Assurance Teams; (b) establish PMUs and PIUs; (c) undertake Social Audit of BSUP and IHSDP projects following the Guidelines and Toolkits issued; (d) develop mechanisms of post-project maintenance of assets created and (e) issue legal amendments/regulations for (i) creation of non-lapsable BSUP fund with internal earmarking in ULB budgets and (ii) reservation of land for the urban poor (EWS/LIG) in all housing colonies as stipulated under the reform agenda of JNNURM.

4. For the CSMC Meeting, the following proposals were put up in the agenda:

- (a) Proposal for new BSUP project received from
i. Uttarakhand (1 project in Nainital)

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- (b) Proposals for 2nd instalment of ACA received from:
- i. Tamil Nadu (5 projects - 3 projects in Chennai and 2 projects in Coimbatore)
 - ii. West Bengal (5 projects in Kolkata)
- (c) Proposals for 3rd instalment of ACA received from
- i. West Bengal (3 projects in Kolkata)

Brief details of the agenda are at **Annexure-III**.

**5. Proposal for new BSUP Project:
Uttarakhand (1 project in Nainital)**

5.1. The representative of the State of Uttarakhand made a presentation on the proposal seeking approval to a new BSUP project in Nainital. He said that one more proposal for a BSUP project in Dehradun is under appraisal. After that there will not be any more proposals from the State under BSUP. However, as there is significant demand for IHSDP projects, the State desires to use the pooled amount of ACA under BSUP and IHSDP for financing more IHSDP projects. He also said the State Government has submitted a proposal for diverting the balance ACA available under BSUP to IHSDP. The Committee observed the following:-

- SLSC approval for the project has to be obtained; and
- The design of the buildings may be re-examined to ensure structural safety duly taking into account the need for earthquake resistance.

5.2. The State informed that design of the building shall be vetted by a reputed authority or IIT Roorkee.

5.3. After detailed discussion and taking into account the comments of the appraisal agency (BMTPC), the Committee approved proposal, subject to the following:-

- SLSC approval showing total project cost, Central share and State share should be furnished;
- The design of the building be re-examined to ensure structural safety; and
- List of beneficiaries should be put on the website immediately; biometric identification should be completed early.

Abstracts of the approved components are at Statement-I of Annexure-IV. First instalment of ACA will be released on receipt of SLSC approval

**(Action: JNNURM Directorate to recommend release of ACA on receipt of SLSC approval;
State to take action on the observation/decision of the Committee)**

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6. Proposals for 2nd instalment of ACA

Tamil Nadu

6.1. The representative of the State of Tamil Nadu made a presentation on the proposals seeking release of 2nd instalment of ACA for 4 BSUP projects (2 projects in Chennai and 2 projects in Coimbatore) – against 5 proposals put up in the agenda. The representative sought the permission of the Committee to withdraw the proposal seeking 2nd instalment for 1 BSUP project in Chennai titled “Construction of 9936 DUs and provision of infrastructure facilities at Ezhil Nagar, Chennai”, as the State wants to make a presentation after taking stock of the latest development in the court case involving the project. The Committee agreed to defer this proposal. On the remaining 4 proposals the Committee observed the following:-

- TPIM report along with comments of SLNA has not been furnished;
- Information with regard to publication of list of beneficiaries on the website not given; and
- Work for all the dwelling units in the project at Pallavaram and Avadi in Chennai and 1 project in Coimbatore (Phase-II) should be started without any delay.

6.2. The Committee decided that the State should furnish TPIM report along with comments of SLNA thereon for all the projects before seeking 3rd instalment. Work for all the dwelling units in the projects should be started. The State should put on its website the list of beneficiaries. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-V (Col. A, B, C & D).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the decisions/observations made by the Committee)

West Bengal

6.3. The representative of the State of West Bengal made a presentation on the proposals seeking release of 2nd instalment of ACA for 5 projects (4 projects in Kolkata and 1 in Asansol). The Committee observed the following:-

- TPIM report along with comments of SLNA has not been furnished;
- Information with regard to publication of list of beneficiaries on the website not given;
- Work for all the dwelling units in the project at Rajarhat-Gopalpur, Serampore and Halisahar in Kolkata should be started without loss of time; and
- The State should show evidence of following the whole slum approach in all projects; no ‘pick and choose’ approach will be entertained.

6.4. The Committee decided that the State should furnish TPIM report along with comments of SLNA thereon before seeking 3rd instalment. Work

for all the dwelling units in the projects should be started. The State and ULB should put on its website the list of beneficiaries. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-V (Col. E F, G, H & I).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the decisions/observations made by the Committee)

7. Proposals for 3rd instalment of ACA received from West Bengal

7.1. The representative of the State of West Bengal made a presentation on the proposals seeking release of 3rd instalment of ACA for 3 projects in Kolkata. The Committee observed the following:-

- TPIM report along with comments of SLNA has not been furnished;
- Information with regard to publication of list of beneficiaries on the website not given; and
- The State should show evidence of following the whole slum approach in all projects.

7.2. The Committee decided that the State should furnish TPIM report along with comments of SLNA thereon. The State and concerned ULB should put on its website the list of beneficiaries and biometric identification of the beneficiaries should be completed early. Accordingly, the Committee approved the proposal for release of 3rd instalment of ACA. Release of ACA is subject to the State furnishing TPIM report along with comments of SLNA. Details of approval are at Annexure-VI (Col. A, B, & C).

(Action: JNNURM Directorate to recommend release of ACA on receipt of TPIM report along with comments of SLNA; State to take action on the decisions/observations made by the Committee)

8. The meeting ended with a vote of thanks to the chair.

**LIST OF PARTICIPANTS IN THE 80th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 22.2.2010**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, MoHUPA
6. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
7. Shri Umraw Singh, Deputy Director (JPC), NBO, MoHUPA
8. Shri Arun Panda, Principal Secretary, Housing & Urban Development, Government of
Orissa
9. Shri Anup Wadhwan, Principal Secretary, Urban Development, Government of
Uttarakhand
10. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
11. Ms. Usha Prasad Mahavir, Deputy Chief, HUDCO, New Delhi
12. Ms Radha Roy, Assistant Chief, HUDCO, New Delhi
13. Shri C. N. Jha, Development Officer, BMTPC, New Delhi
14. Shri D. P Singh, Development Officer, BMTPC, New Delhi
15. Mrs. Reeta H. Thakkar, Joint Commissioner, Directorate of Municipal Administration,
Government of Tamil Nadu, Chennai
16. Shri R.S. Krishnan, A.P.O., O/o Directorate of Municipal Administration, Government
of Tamil Nadu, Chennai
17. Shri D.R. Jaiswal, Kichha, Uttarakhand
18. Shri J.B.S. Rathi, E.O., N.P.P. Kichcha, Uttarakhand
19. Shri S.C. Joshi, E.O., Nagar Panchayat, Champawat, Uttarakhand
20. Shri Chetan Saxena, Global Creations, Consultant, Uttarakhand
21. Shri A.K. Mohapatra, Regional Chief, HUDCO, Bhubaneswar
22. Smt Chhanda Sircar, Director, SUDA, Government of West Bengal
23. Shri Ashok Khare, S.E., SLNA, Urban Administration, Madhya Pradesh, Bhopal
24. Shri Rajiv Pandey, P.O., SUDA, Uttarakhand
25. Ms. Chandana Roy Chowdhury, IL&FS, Kolkata
26. Shri Sudip Datta, Bengal Urban Infrastructure Development Ltd.
27. Shri Kousik Das, Chief Engineer, ME Directorate, Department of Municipal Affairs,
Government of West Bengal
28. Shri Biswajit Das, Technology Upgradation Officer, SUDA, West Bengal
29. Shri Chandan Choudhury, Assistant Chief (Projects), HUDCO, Bhubaneswar
30. Shri A.N. Varma, Executive Engineer, Nagarpalika, Mandsaur
31. Shri S.N. Mishra, C.M.O. Mandsaur, Madhya Pradesh
32. Shri T.K. Dhushyanthan, Executive Engineer, Tamil Nadu Slum Clearance Board, 5,
Kamaraj Salai, Chennai-600 005
33. Shri Prakash Vyas, Commissioner, Singrauli, Madhya Pradesh
34. Shri A.P. Shukla, Assistant Engineer, Municipal Corporation, Rewa
35. Dr. S.R. Yadav, Chief Municipal Officer, Khargone, Madhya Pradesh
36. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

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- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental,

Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.

- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own

programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
 - Rapid/detailed socio-economic survey of beneficiaries – details to be provided;

- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning

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Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency

should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review

and monitoring agencies engaged for UIG, UIDSSMT or other programmes.

- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and

working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations

applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City/ State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Install - ment	Brief Summary	Page No.
A.	Chennai/ Tamil Nadu	Proposal for Sanction of 2 nd Installment : Construction of 9936 DUs and provision of infrastructure facilities at Ezhil Nagar, Chennai, Tamil Nadu ,				24.0656	<ul style="list-style-type: none"> > The project had been approved in 9th meeting held on 02.02.2007 . > The total project cost is Rs. 257.5383cr. with the Central Share is Rs 96.2623Cr. > Total amount for 1st Installment of Central Share of Rs.24,0656 Cr. have already been released. > The 2nd Installment of Rs. 24,0656 Cr. recommended for release. > The Utilisation of Centre Share is 100% and state share is 163%. > 9936 Houses sanctioned for construction . Tender floated, work order issued and work started in 9906 houses. > 1984 houses completed up to 25%. > Internal Earmarking of funds for Urban Poor is achieved. > Earmarking of at least 20-25% of developed land in housing project : Tamil Nadu Housing Board earmarking 40% of the developed plots earmarked for EWS And LG. CMDA development rule contemplates 	01 To 02

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(Rs. in Crores)

					<p>10% provision for EWS. Govt. is examining to issue order to Pvt. Agencies to provide 20% of EWS and IIG for housing Projects.</p> <p>➤ Identification of beneficiaries is not reported.</p> <p>➤ TPIMA has been in progress (meanwhile IRMA has been engaged)</p> <p>➤ Quality checks carried out and certified by SLNA as satisfactory.</p> <p>➤ PMU /PTU established and functional.</p>	
<p>B. Chennai (Pallavaram)/ Tamil Nadu</p>	<p>Proposal for Sanction of 2nd Installment: Construction of 300 new houses & 98 Up gradation and infrastructure facilities for Pallavaram(CMA) Chennai, Tamil Nadu,</p>			<p align="center">0.8303</p>	<p>➤ The project had been approved in 47th meeting held on 29.12.2008.</p> <p>➤ The total project cost is Rs. 6.6420cr. with the Central Share is Rs.3.3210Cr.</p> <p>➤ Total amount for 1st Installment of Central Share of Rs.0.8303Cr. have already been released.</p> <p>➤ The 2nd Installment of Rs. 0.8303 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share are 100%</p> <p>➤ 398 Houses sanctioned for construction and work order issued for all the sanctioned houses. 19 houses completed more than 50%. 83 houses completed 25-50% and 93 up to 25% completed. 23 amenities have been sanctioned and work started.</p>	<p align="center">03 to 05</p>

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(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing project : Tamil Nadu Housing Board earmarking 40% of the developed plots earmarked for EWS And LIG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to Pvt. Agencies to provide 20% of EWS and LIG for housing Projects. ➤ Beneficiaries has been identified & A photo I-Card issued to individual beneficiaries. ➤ TPIMA has been in progress (meanwhile IRMA has been engaged) ➤ The Quality is certified to be in compliance with the standard by A.E.E. (as per certificate submitted ULB countersigned by SLNA) ➤ PMU /PIU established and functional. ➤ CDP has been approved and MOA has been signed. ➤ Elected Local body is in existence. ➤ SLSC approval of the project is yet to be furnished. ➤ The proposed Scheme is relocation Scheme for 141 identified households at specific locality with some additional infrastructure components for existing households. 		
C.	Nainital Uttarakhand	Detail project Report of Construction of Dwelling Units and infrastructure works for slum dwellers at Narayan Nagar, Nainital, Uttarakhand	10.04	6.67	3.37	1.67		06 to 11

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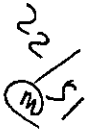
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(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Socio Economic Survey was conducted to identify the beneficiaries of the entire project as a whole. ➤ Ratio of Housing % infrastructure is 54% : 46% ➤ 141 beneficiaries of the town are proposed to be relocated at one of the slum Narayan Nagar. ➤ Per DUs cost is Rs.3,19,635/-and Centre Share is Rs.2,55,708?- ➤ Beneficiary Contribution is Rs. 31964/- ➤ Each DUs has a plinth area of 33.40 Sq.Mt. and consists of two rooms –bed room and a multipurpose/ living room , a kitchen and toilet. ➤ It has been indicated that Govt. Scheme Like Pension Scheme, training programme for Women etc. already exist. ➤ Estimates have been worked out as per P.W.D. SOR 2009, Nainital. ➤ The duration of Project is 18 months.
D.	Chennai, Tamil Nadu	Proposal for Sanction of 2 nd Installment : Construction of 398		1.1875	<ul style="list-style-type: none"> ➤ The project had been approved in 47th meeting held on 29.12.2008 . ➤ The total project cost is Rs 9.50cr. with the Central Share is Rs 4.75 Cr..

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(Rs. in Crores)

	houses and providing infrastructure facilities for Avadi Municipality, Tiruvallur, Chennai, Tamil Nadu			<ul style="list-style-type: none"> ➤ Total amount for 1st Installment of Central Share of Rs.1.1875 Cr. have already been released. ➤ The 2nd Installment of Rs. 1.1875 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 100%. ➤ 398Houses sanctioned for construction, and work order issued for 398 houses while work started in 394 houses. ➤ 133 houses completed more than 50%. 83 houses completed 25%-50% while 133 houses completed up to 25%.14 housese have been occupied. ➤ 24.99 % budget has been earmarked for urban poor. ➤ The quality is certified to be compliance with the standards. ➤ PMU/PIUs established & functional. 	12 to 13
E.	Coimbatore, Tamil Nadu	Proposal for Sanction of 2 nd Installment: Construction of houses and providing infrastructure facilities for (Phase-I) at Coimbatore,	7.1651	<ul style="list-style-type: none"> ➤ The project had been approved in 10th meeting held on 27.2.2007. ➤ The total project cost is Rs 58.82cr. with the Central Share is Rs 28.66 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.7.1651 Cr. have already been released. ➤ The 2nd Installment of Rs. 7.1651 Cr. recommended for release. 	

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(Rs. in Crores)

	Tamil Nadu					<ul style="list-style-type: none"> > The Utilisation of Centre Share and state are 73%. > 2707 Houses sanctioned for construction, and work order issued for 2707 houses while work started in 1513 houses. 444 houses completed more than 50%. 265 houses completed 25%-50% while 250 houses completed up to 25% and 392 houses fully completed and occupied. > 30 % budget has been earmarked for urban poor. > No quality report with SLNA's comments. > PMU/PIUs established & functional. 	14 to 15
F.	Coimbatore, Tamil Nadu	Proposal for Sanction of 2 nd Installment: Construction of 57 houses for Veerakeralam town Panchayat Coimbatore, Tamil Nadu			0.1727	<ul style="list-style-type: none"> > The project had been approved in 47th meeting held on 29.12.2008. > The total project cost is Rs 1.3816cr. with the Central Share is Rs 0.6908 Cr.. > Total amount for 1st Installment of Central Share of Rs.0.1727 Cr. have already been released. > The 2nd Installment of Rs. 0.1727 Cr. recommended for release. > The Utilisation of Centre Share and state are 77%. > 57 Houses sanctioned for construction, and work order issued for 57 houses while work started in 35 houses. 17 houses completed more than 50%. 8 houses 	16 to 17

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(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ completed 25%-50% while 10 houses completed up to ~25% and . ➤ 20 % budget has been earmarked for urban poor. ➤ The quality is certified to be compliance with the standards. ➤ PMU/PIUs established & functional 	
	Total	10.04	6.67	3.37	35.0912		

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City/State : Chennai/Tamil Nadu

BSUP 2nd Installment

Project Title: Construction of 9936 dwelling units and provision of infrastructure facilities at Ezhil Nagar, Chennai

(Rs. Lakhs)

Financial Assessment:

1 CSMC Approval		9th CSMC/02.02.2007				
2	Total Project Cost	25753.83	Other Expenses :-		6501.37	
3	Central Share	9626.23				
4	State Share (Excluding Beneficiary share)	7042.83				
5	Beneficiary Share	2583.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	2406.56	2406.56	2406.56	100%	100%
7	State Share	1760.71	1996.70	3257.88	185%	163%
8	Beneficiary contribution		0.00	0.00		
9	TOTAL:-	4167.27	4403.26	5664.44	136%	129%
10	Amount Sought 2nd Instal. (Rs.)	2406.56	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	2406.56	Lakhs			

** Excess fund utilization has been met from TNSCB's own fund.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	9936	
2	Tender Floated	9906	
3	Work Order Issued	9906	
4	Work Started	9906	
5	Upto 25% Completed	1984	
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details In Anneuxre - I.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Details In Anneuxre - I.
3	Earmarking of at least 20-25% of developed land in housing	Details In Anneuxre - I.

** Details of 3 Pro- Poor Reforms In Anneuxre - I.

CSMC Conditions:

General condition - Compliance submitted
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	Quality checks carried out and certified by the SLNA as satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes

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BSUP 2nd Installment

City/State : Chennai(Pallavaram)/Tamil Nadu

Project Title: Construction of 300 new houses & 98 up gradation and infrastructure facilities for PALLAVARAM (CMA), Kancheepuram, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

Financial Assessment:		47th CSMC/29.12.2008				
1	CSMC Approval					
2	Total Project Cost	664.20				
3	Central Share	332.10				
4	State Share (Excluding Beneficiary share)	265.68				
5	Beneficiary Share	66.42				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	83.03	83.03	83.03	100%	100%
7	State Share	66.42	66.47	66.47	100%	100%
8	Beneficiary contribution		8.65	8.65		
9	TOTAL:-	149.45	158.15	158.15	106%	100%
10	Amount Sought 2nd Instal. (Rs.)	83.03	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	83.03	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	398	23
2	Tender Floated	---	23
3	Work Order Issued	398	23
4	Work Started	65	23
5	Upto 25% Completed	93	---
6	25-50% Completed	83	4
7	More than 50% completed	19	5
8	Fully Completed	---	14
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing	Details in Annexure - I.

** Details of 3 Pro-Poor Reforms in Annexure - I.

CSMC Conditions:

General condition - Compliance submitted
--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No. (List published on the notice board of ULB)
iii.	Whether Biometric Identification of beneficiaries completed :-	No (A photo I-card issued to individual beneficiaries)
iv.	Whether TPIMA Instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	"The quality is certified to be in compliance with the standard by A.E.E." (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Chennai(Avadi Municipality)/Tamil Nadu

BSUP 2nd Installment

Project Title :- Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Tiruvallur, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th /29.12.2008				
2	Total Project Cost	950.00				
3	Central Share	475.00				
4	State Share	423.26				
5	Beneficiary Share	51.74				
		Due	Released	Utilized	Due	Released
6	Central Share	118.75	118.75	118.75	100%	100%
7	State+ULB Share	105.82	123.14	123.14	116%	100%
8	Beneficiary contribution		26.87	26.87		
9	TOTAL:-	224.57	268.76	268.76	120%	100%
10	Amount Sought 2nd Instal. (Rs.)	118.75	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	118.75	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	398	Work will be taken up after completion of WS/UGS Scheme
2	Tender Floated	---	
3	Work Order Issued	398	
4	Work Started	394	
5	Upto 25% Completed	133	
6	25-50% Completed	83	
7	More than 50% completed	133	
8	Fully completed	14	
9	Occupied	14	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No. List published in the ULB notice Board.
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo card has been issued to the individual beneficiaries.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"The quality is certified to be as compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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- 1/2

City/State : Coimbatore/Tamil Nadu

BSUP 2nd Installment

Project Title :- Construction of houses and infrastructure facilities (Ph-ii) for Coimbatore Corporation, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	10 th /27.02.2007				
2	Total Project Cost	5881.81	Other Expenses (Admin & operative Exp.):-			149.74
3	Central Share	2866.03				
4	State Share	2431.57				
5	Beneficiary Share	434.47				
		Due	Released	Utilized	Due	Released
6	Central Share	716.51	716.51	522.21	73%	73%
7	State+ULB Share	607.89	607.90	450.11	74%	74%
8	Beneficiary contribution		99.10	72.10		
9	TOTAL:-	1324.40	1423.51	1044.42	79%	73%
10	Amount Sought 2nd Instal. (Rs.)	716.51	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	716.51	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Rs. 1324.41 Lakhs	508.35
2	Tender Floated	---	508.35 (44 Works)
3	Work Order Issued	2707	28
4	Work Started	1513	22
5	Upto 25% Completed	250 Basement	6
6	25-50% Completed	265 Lintel	7
7	More than 50% completed	444 Roof	3
8	Fully completed	392	6
9	Occupied	392	6

** Work started on 1513 DUs against total sanctioned 2707 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List prepared & submitted to SLNA for publishing
iii.	Whether Biometric Identification of beneficiaries completed :-	Partially completed, balance under progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No quality reports with SLNA's comments.
vi.	Whether PMU/PIUs established & functional :-	Yes

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(2)

City/State : Coimbatore(Veerakeralam Town)/Tamil Nadu

BSUP 2nd Installment

Project Title :- Construction of 57 New houses for Veerakeralam Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th /29.12.2008				
2	Total Project Cost	138.16				
3	Central Share	69.08				
4	State Share	54.83				
5	Beneficiary Share	14.25				
		Due	Released	Utilized	Due	Released
6	Central Share	17.27	17.27	12.49	72%	72%
7	State+ULB Share	13.71	13.71	9.76	71%	71%
8	Beneficiary contribution		7.13	7.13		
9	TOTAL:-	30.98	38.11	29.38	95%	77%
10	Amount Sought 2nd Instal. (Rs.)	17.27	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	17.27	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	57	12
2	Tender Floated	---	12
3	Work Order Issued	57	12
4	Work Started	35	7
5	Upto 25% Completed	10	5
6	25-50% Completed	8	1
7	More than 50% completed	17	---
8	Fully completed	---	1
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No. List published in the ULB notice Board.
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo card has been Issued to the individual beneficiaries.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"The quality is certified to be as compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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BRIEF SUMMARY OF SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Kolkata (Budge Budge) West Bengal	Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Budge Budge, Kolkata				0.4891	<ul style="list-style-type: none"> ➤ The project had been approved in 11th meeting held on 21.03.2007. ➤ The total project cost is Rs. 4.3197cr. with the Central Share is Rs 1.9563Cr. ➤ Total amount for 1st& 2nd Installments of Central Share of Rs. 0.9782Cr. have already been released. ➤ The 3rd Installment of Rs. 0.4891 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 100% ➤ 190Houses sanctioned for construction . Tender floated, work order issued and work started in all the sanctioned houses. ➤ 188 houses fully completed and 2 houses more than 50%. ➤ Internal Earmarking of funds for Urban Poor is in progress.BSU Fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project : For all public sector as well as Joint Venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. 	01 To 03

80 th CS&MC meeting , dated : 22.02.2010 (Suppl. Agenda Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > Beneficiaries has been Identified & list of beneficiaries published on the Website. > TPIMA has been instituted. > No. Quality report with SLNA's Comment. > PMU /PIU established and functional. 	
<p>B. Kolkata (Titagarh) West Bengal</p>	<p>Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Titagarh (Phase-1), 24- parganas(North) Kolkata, West Bengal</p>			<p align="center">2.0919</p>	<ul style="list-style-type: none"> > The project had been approved in 57th meeting held on 13.02.2009 . > The total project cost is Rs. 16.7350cr. with the Central Share is Rs 8.3675Cr. > Total amount for 1st& 2nd Installments of Central Share of Rs. 4.1838Cr. have already been released. > The 3rd Installment of Rs. 2.0919 Cr. recommended for release. > The Utilisation of Centre Share and state share are 92% > 562 Houses sanctioned for construction . Tender floated, work order issued in all the sanctioned houses and work started in 500 houses. > 39 houses fully completed and 225 houses more than 50% and 166 housed completed 25-50%. > Internal Earmarking of funds for Urban - Poor is in progress. BSU Fund have been constituted. > Earmarking of at least 20-25% of developed land in 	<p align="center">04 to 05</p>

80 th CS&MC meeting, dated : 22.02.2010 (Suppl. Agenda Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<p>housing project : For all public sector as well as joint Venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory.</p> <p>Beneficiaries has been Identified. TPIMA has been instituted.</p> <p>No. Quality report with SLNA's Comment</p> <p>PMU /PIU established and functional.</p>	
<p>C. Kolkata (Maheshatala), West Bengal</p>	<p>Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Maheshatala (Phase-I) Kolkata, West Bengal</p>			<p align="center">7.1817</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 11th meeting held on 21.03.2007 . ➤ The total project cost is Rs. 63.3662cr. with the Central Share is Rs 28.7267Cr. ➤ Total amount for 1st& 2nd Installments of Central Share of Rs. 14.3634Cr. have already been released. ➤ The 3rd Installment of Rs. 7.1817 Cr. recommended for release. ➤ The Utilisation of Centre Share is 70%and state share is 90% . ➤ 2622Houses sanctioned for construction . Tender floated, work order issued and work started in all the sanctioned houses. ➤ 769 houses completed more than50%, 362housescompleted 25-50% while 1126 houses completed up to 25%. 	<p align="center">06 to 07</p>

80 th CS&MC meeting , dated : 22.02.2010 (Suppl. Agenda Brief)



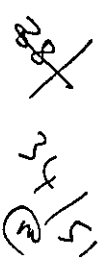

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BRIEF SUMMARY OF SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ 365 houses fully completed and occupied. ➤ Internal Earmarking of funds for Urban Poor is in progress. ➤ BSUP Fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing project : For all public sector as well as Joint Venture Housing Projects, Construction of EWS/JIG category houses have been made compulsory. ➤ Beneficiaries has been Identified & list of beneficiaries partly published on the Website. ➤ TPIMA has been instituted. ➤ No. Quality report with SLNA's Comment. ➤ PMU /PIU established and functional. 	
<p>D. Asansol (Durgapur) West Bengal</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for Durgapur, Distt. Bardhaman, Asansol Urban Region, West Bengal</p>		<p align="center">1.4437</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 49th meeting held on 15.01.2009. ➤ The total project cost is Rs 11.5492cr. with the Central Share is Rs 5.7746 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.1.4437Cr. have already been released. ➤ The 2nd Installment of Rs. 1.4437Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 100%. 	<p align="center">08 to 09</p>

80 th CS&MC meeting, dated : 22.02.2010 (Suppl. Agenda Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

E.	Kolkata (Raniganj) west Bengal	Proposal for Sanction of 2 nd Installment : BSUP Scheme for the town of Raniganj(Ph-I), Kolkata, West Bengal				2.1864	<ul style="list-style-type: none"> ➤ 400Houses sanctioned for construction, and work order issued and work started in all the houses. ➤ 300 houses completed more than 50%. 100 houses completed 25%-50% ➤ Internal earmarking is in progress however the Target year is 2011-2012. ➤ Earmarking of at least 20-25% of developed land in housing project : For all public sector as well as Joint Venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. ➤ Beneficiaries has been Identified & list of beneficiaries submitted to SUDA. ➤ No. Quality report with SLNA's Comment. ➤ PMU/PIUs established & functional. ➤ The project had been approved in 11th meeting held on 21.3.2007. ➤ The total project cost is Rs 19.2394cr. with the Central Share is Rs 8.7455 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.2.1864Cr. have already been released. ➤ The 2nd Installment of Rs. 2.1864 Cr. recommended for release. 	
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80th CS&MC meeting, dated : 22.02.2010 (Suppl. Agenda Brief)


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BRIEF SUMMARY OF SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share and state are 73%. ➤ 977 Houses sanctioned for construction, and work order issued for 586 houses, while 305 houses fully completed and 30 houses completed more than 50%. 1 houses completed 25%-50% and 30 houses completed up to 25%. ➤ Beneficiaries has been Identified & list of beneficiaries submitted to SUDA. ➤ TPIMA has been instituted ➤ No quality report with SLNA's comments. ➤ PMU/PIUs established & functional. 	10 to 11
F.	Kolkata (Rajarahat-Gopalpur)/West Bengal	Proposal for Sanction of 2 nd Installment : BSUP Scheme for Kolkata (Rajarahat-Gopalpur(Ph.II)/West Bengal			7.1598	<ul style="list-style-type: none"> ➤ The project had been approved in 45th meeting held on 16.12.2008. ➤ The total project cost is Rs 57,2781cr. with the Central Share is Rs 28,6390 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.7.1598 Cr. have already been released. ➤ The 2nd Installment of Rs. 7.1598 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 95%. ➤ 2180 Houses sanctioned for construction, and work 	12 to 13

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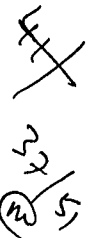
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<p>order issued for 1672houses while work started in 1350 houses. 780 houses completed more than 50%.st while 450 houses completed up to 25%.and 120 houses are fully completed.</p> <ul style="list-style-type: none"> ➤ Beneficiaries has been Identified ➤ TPIMA has been instituted ➤ No quality report with SLNA's comments ➤ PMU/PIUs established & functional 	
<p>G. Kolkata Serampore (Ph-I), West Bengal</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for Serampore (Ph-I), Kolkata West Bengal</p>		<p align="center">6.0822</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 32nd meeting held on 27.02.2008 . ➤ The total project cost is Rs 48.6574cr. with the Central Share is Rs 24.3287 Cr.. ➤ Total amount for 1st Installment of Central Share of Rs.76.0822 Cr. have already been released. ➤ The 2nd Installment of Rs. 6.0822 Cr. recommended for release. ➤ The Utilisation of Centre Share and state are 87%. ➤ 2002 Houses sanctioned for construction, and work order issued for 1842 houses while work started in 1225 houses. 190 houses completed more than 50%, 154 25-50% while 154 houses completed up to 25%.and 248 houses are fully completed out of which 232 have been occupied. 	<p align="center">14 to 15</p>

80th CS&MC meeting, dated : 22.02.2010 (Suppl. Agenda Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> > Beneficiaries has been Identified > TPMA has been instituted > No quality report with SLNA's comments > PMU/PIUs established & functional 	
<p>H. Halisahar/West Bengal</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for the town of Halisahar, Dist.24 North Parganas, Kolkata, West Bengal</p>		<p align="center">6.8224</p>	<ul style="list-style-type: none"> > The project had been approved in 18th meeting held on 26.09.2007. > The total project cost is Rs 5723.29cr. with the Central Share is Rs 27.2894 Cr.. > Total amount for 1st Installment of Central Share of Rs.6.8224Cr. have already been released. > The 2nd Installment of Rs. 6.8224Cr. recommended for release. > The Utilisation of Centre Share is 70%and state share is 71.0%. > 4394 Houses sanctioned for construction, and work order issued for 2253 houses while work started in 1412 houses. 329 houses completed more than 50%, 209 houses completed 25-50% while 444 houses completed up to 25%and 430 houses are fully completed and occupied. > BSUP fund has been constituted. > Beneficiaries has been Identified 	<p align="right">16 to 17</p>

80 th CS&MC meeting, dated : 22.02.2010 (Suppl. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > TPIMA has been instituted > No quality report with SLNA's comments > PMU/PIUs established & functional 	
	Total						33.4572

20/5/20
~~7/25~~

80th CS&MC meeting, dated : 22.02.2010 (Suppl. Agenda Brief)

City/State : Kolkata (Budge Budge)/West Bengal

BSUP 3rd Installment

Project Title: BSUP Scheme for the town of Budge Budge, West Bengal

(Rs. Lakhs)

Financial Assessment:

		11 th CSMC/21.03.2007 2 nd instal. - 35 th CSMC/24.03.2008	
1	CSMC Approval		
2	Total Project Cost	431.97	Other Expenses (SWM & Incentive):- 40.71
3	Central Share	195.63	
4	State Share	195.63	
		Due	Released
		Utilized	
		%age Utilized vis-a-vis	
		Due	Released
5	Central Share (1 st + 2 nd instl.)	97.82	97.82 97.70 100% 100%
6	State+ULB & KMDA Share (1 st + 2 nd instl.)	97.82	146.05 145.87 149% 100%
7	TOTAL:-	195.63	243.87 243.57 125% 100%
8	Amount Sought (Rs.)	48.91 Lakhs	
9	Recommended release as 3 rd Installment (Rs.)	48.91 Lakhs	

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Comm. Toilet (Nos.)	Comm. Seva Kendra (Nos.)	Guard Wall (M)	Street Light (Nos.)
1	Sanctioned	190	2630	2266	3720	28	2	488	81
2	Tender Floated	190	2630	2266	3720	28	2	488	81
3	Work Order Issued	190	2630	2266	3720	28	2	488	Issued
4	Work Started	190	1700	Comp.	Comp.	28	Comp.	Comp.	---
5	Upto 25% Completed	0	---	---	---	---	---	---	---
6	25-50% Completed	0	---	---	---	---	---	---	---
7	More than 50% completed	2	---	---	---	12	---	---	---
8	Fully Completed	188	1300	2250	3700	16	2	483	---
9	Occupied	---	---	---	---	---	---	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 10-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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02

City/State: Kolkata (Titagarh)/West Bengal

BSUP 3rd Installment

Project Title: BSUP Scheme for the Town of Titagarh (Phase-I), 24-Parganas (North), Kolkata MA, West Bengal

(Rs. Lakhs)

Financial Assessment:		57 th CSMC/13.02.2009 2 nd Instal. - 74 th CSMC/18.12.2009			
1	CSMC Approval				
2	Total Project Cost	1673.50			
3	Central Share	836.75			
4	State Share	836.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd Instl.)	418.38	418.38	386.96	92% 92%
6	State+ULB & KMDA Share (1 st + 2 nd Instl.)	418.38	501.21	463.60	111% 92%
7	TOTAL:-	836.75	919.59	850.56	102% 92%
8	Amount Sought (Rs.)	209.19 Lakhs			
9	Recommended release as 3 rd Installment (Rs.)	209.19 Lakhs			

Physical Progress:

Sl. No.	Progress Parameter	Housing (Nos.)	Sewerage	Concrete Road	Street Light (Nos.)	Comm. Centre (Nos.)	Plantation
1	Sanctioned	562	16824	14076	12	6	5.00 Lakh
2	Tender Floated	562	16824	14076	12	6	Full
3	Work Order Issued	562	16824	14076	12	6	Full
4	Work Started	500	---	---	---	---	---
5	Upto 25% Completed	70	---	---	---	---	---
6	25-50% Completed	166	---	---	---	---	---
7	More than 50% completed	225	---	---	---	---	---
8	Fully Completed	39	11300	2500	12	---	---
9	Occupied	5	---	---	---	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
2	(b) Constitution of Basic Services to Urban Poor Fund	
3	Basic Services to Urban Poor	
4	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

1	No Conditions
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Other Aspects:

1	Whether Beneficiaries Identified:-	Yes
2	Whether list of beneficiaries published on the state website :-	No
3	Whether Biometric Identification of beneficiaries completed :-	No
4	Whether TPIMA Instituted :-	Yes
5	Quality:-	No Quality report with SLNA's comments
6	Whether PMU/PIUs established & functional :-	Yes

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 -04-

City/State: Kolkata (Maheshtala)/West Bengal

BSUP 3rd Installment

Project Title: BSUP Scheme for the town of Maheshtala (Ph-I), West Bengal

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007	2nd Instal. - 6 th CSMC/15.07.2009		
2	Total Project Cost	6336.62	Other Expenses (SWM & Incentive) :-	591.28	
3	Central Share	2872.67			
4	State Share	2872.67			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share (1 st + 2 nd instl.)	1436.34	1436.34	1005.44	70% 70%
6	State+ULB & KMDA Share (1 st + 2 nd instl.)	1436.34	1698.53	1533.80	107% 90%
7	TOTAL:-	2872.67	3134.87	2539.24	88% 81%
8	Amount Sought (Rs.)	718.17 Lakhs			
9	Recommended release as 3 rd Installment (Rs.)	718.17 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (Mtrs)	Drainage (Mtrs)	Concrete Road (Sqm)	Comm. Sava Kendra (Nos)	Other Amenities
1	Sanctioned	2622	86329	88715.57	190169	15	Street lighting & SWM yet to start
2	Tender Floated	2622	69819	46135	190169	15	
3	Work Order Issued	2622	69819	46135	65269 Mtr	5	
4	Work Started	2622	----	----	----	----	
5	Upto 25% Completed	1126	----	----	----	----	
6	25-50% Completed	362	----	----	----	----	
7	More than 50% completed	769	----	----	----	1	
8	Fully Completed	365	55800	13650	25550	----	
9	Occupied	365	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions - complied partly except publishing of beneficiary list & biometric identification

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Partly published
iii.	Whether Biometric identification of beneficiaries completed :-	Partly published
iv.	Whether TPJMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional:-	Yes

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City/State : Asansol (Durgapur)/West Bengal

Project Title: BSUP Scheme for Durgapur, Distt. Bardhaman, Asansol Urban Region, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	49 th CSMC/15.01.2009				
2	Total Project Cost	1154.92				
3	Central Share	577.46				
4	State Share	577.46				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	144.37	144.37	144.37	100%	100%
7	State Share	144.37	209.00	209.00	145%	100%
9	TOTAL:-	288.73	353.37	353.37	122%	100%
10	Amount Sought (Rs.)	144.37 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	144.37 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (Mtr)	Roads & Pavements (Mtr)	Site Development (Mtr)	Other Amenities
1	Sanctioned	400	3885	9326	28045	Yet to start
2	Tender Floated	400	3885	9326	28045	
3	Work Order Issued	400	3885	9326	28045	
4	Work Started	400	----	----	----	
5	Upto 25% Completed	----	----	1000	4200	
6	25-50% Completed	100	1160	----	----	
7	More than 50% completed	300	----	----	----	
8	Fully Completed	----	----	----	----	
9	Occupied	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other aspects:

I.	Whether Beneficiaries Identified:-	Yes
II.	Whether list of beneficiaries published on the state website :-	List submitted to SUDA
III.	Whether Biometric identification of beneficiaries completed :-	No
IV.	Whether TPIMA Instituted :-	Yes
V.	Quality:-	No Quality report with SLNA's comments
VI.	Whether PMU/PIUs established & functional :-	Yes

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- 0/8 -

City/State : Kolkata (Raniganj)/West Bengal

Project Title: BSUP Scheme for the town of Raniganj (Ph-I), West Bengal

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007			
2	Total Project Cost	1923.94	Other Expenses (Incentive) :-		174.85
3	Central Share	874.55			
4	State Share	874.55			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	218.64	218.64	195.62	89% 89%
7	State Share	218.64	226.86	195.61	89% 86%
9	TOTAL:-	437.28	445.50	391.23	89% 88%
10	Amount Sought (Rs.)	218.64 Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	218.64 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Storm Water Drainage (Mtr)	Roads & Pavements (Sq.m)	Comm. Toilet (Nos.)	Comm. Center (Nos.)	Comm. Seva Kendra (Nos.)	
1	Sanctioned	977	13818	41444	34	34	4	Work for Water Supply, Street Lighting & Community Center yet to start
2	Tender Floated	650	12097	23536	34	34	4	
3	Work Order Issued	586	12097	23536	25	34	4	
4	Work Started	---	---	---	---	---	---	
5	Upto 25% Completed	30	110	40	1	1	---	
6	25-50% Completed	1	---	---	---	---	---	
7	More than 50% completed	30	---	---	---	---	2	
8	Fully Completed	305	5183.53	9899.30	---	---	---	
9	Occupied	---	---	---	---	---	---	

** Work started not mentioned in physical progress sheet as seen above.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List submitted to SUDA
iii.	Whether Biometric Identification of beneficiaries completed:-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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- 1/ -

City/State : Kolkata (Rajarhat-Gopalpur)/West Bengal

Project Title: BSUP Scheme for Rajarhat-Gopalpur (Ph-II), KMA, Kolkata, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	45 th CSMC/16.12.2008				
2	Total Project Cost	5727.81				
3	Central Share	2863.90				
4	State Share	2863.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	715.98	715.98	677.89	95%	95%
7	State Share	715.98	721.71	683.38	95%	95%
9	TOTAL:-	1431.95	1437.69	1361.27	95%	95%
10	Amount Sought (Rs.)	715.98 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	715.98 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos./Lakhs)	No. of Packages/Rs. Lakhs
1	Sanctioned	2180/3210.51	2517.32
2	Tender Floated	1672/2856.35	52 Packages
3	Work Order Issued	1672	51 PKG/999.72
4	Work Started	1350	51 Packages
5	Upto 25% Completed	450	-----
6	25-50% Completed	-----	-----
7	More than 50% completed	780	55%
8	Fully Completed	120	-----
9	Occupied	-----	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Kolkata (Serampore Phase-I)/West Bengal

Project Title: BSUP Scheme for Serampore (Phase-I), West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	32 nd CSMC/27.02.2008				
2	Total Project Cost	4865.74				
3	Central Share	2432.87				
4	State Share	2432.87				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	608.22	608.22	530.55	87%	87%
7	State Share	608.22	652.24	568.99	94%	87%
9	TOTAL:-	1216.44	1260.46	1099.54	90%	87%
10	Amount Sought (Rs.)	608.22 Lakhs				
11	Recommended release as 2 nd Installment (Rs.)	608.22 Lakhs				

Beneficiary collection reported Rs. 131.47 Lakh (upto 14.12.09) in one sheet while Rs. 147.45 Lakh (upto 08.02.10) in another sheet

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply	Drainage	Sewerage	Road	
1	Sanctioned	2002	26308 m	26304 Sqm	19728 m	37873 sqm	Process for other amenities yet to start
2	Tender Floated	2002	8 Pkgs	96 Pkgs	96 Pkgs	96 Pkgs	
3	Work Order Issued	1842	8 Pkgs	87 Pkgs	87 Pkgs	87 Pkgs	
4	Work Started	1225	8 Pkgs	18 Pkgs	18 Pkgs	18 Pkgs	
5	Upto 25% Completed	633	1 Pkg	-----	6 Pkgs	10 Pkgs	
6	25-50% Completed	154	-----	6 Pkgs	6 Pkgs	6 Pkgs	
7	More than 50% completed,	190	5 Pkgs	12 Pkgs	6 Pkgs	20	
8	Fully Completed	248	2 Pkgs	-----	-----	137	
9	Occupied	232	-----	-----	-----	-----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No conditions

Other aspects:

i.	Whether Beneficiaries Identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Halisahar/West Bengal

Project Title: BSUP Scheme for the town of Halisahar Distt. 24 North parganas (Kolkata region), West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	18 th CSMC/26.09.2007				
2	Total Project Cost	5723.29	Other Expenses (Incentive):-			265.41
3	Central Share	2728.94				
4	State Share	2728.94				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	682.24	682.24	477.57	70%	70%
7	State Share	682.24	814.44	580.96	85%	71%
9	TOTAL:-	1364.47	1496.68	1058.53	78%	71%
10	Amount Sought (Rs.)	682.24 Lakhs				
11	Recommended release as 2 ^d Installment (Rs.)	682.24 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Street Light (Pole)	Bituminus Road (M)	Communiti Seva Kendra (Nos.)
1	Sanctioned	4394	17296	33130	20608	223	11663	23
2	Tender Floated	2253	17296	33130	20608	223	11663	9
3	Work Order Issued	2253	11800	29904	18100	223	8697	9
4	Work Started	1412	11800	7200	1500	223	2230	3
5	Upto 25% Completed	444	-----	800	232	40	1800	-----
6	25-50% Completed	209	-----	700	200	26	430	-----
7	More than 50% completed	329	800	300	-----	20	-----	3
8	Fully Completed	430	11000	5400	1068	137	-----	-----
9	Occupied	430	-----	-----	-----	-----	-----	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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(Rs. In Lakhs)													
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share
TAMIL NADU													
A	Chennai (Pallavaram)	Construction of 300 new houses & 98 up gradation and infrastructure facilities for PALLAVARAM (CMA), Kancheepuram, Tamil Nadu	664.20	332.10	332.10	83.03	83.03	100%	75.12	75.12	100%	83.03	25%
B	Chennai (Avadi Municipality)	Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Tiruvallur, Tamil Nadu	950.00	475.00	475.00	118.75	118.75	100%	150.01	150.01	100%	118.75	25%
C	Coimbatore	Construction of houses and infrastructure facilities (Ph-I) for Coimbatore Corporation, Tamil Nadu	5881.81	2866.03	2866.04	716.51	522.21	73%	707.00	522.21	74%	716.51	25%
D	Coimbatore (Veerakeralam Town)	Construction of 57 New houses for Veerakeralam Town Panchayat, Coimbatore, Tamil Nadu	138.16	69.08	69.08	17.27	12.49	72%	20.84	16.89	81%	17.27	25%
TOTAL FOR TAMIL NADU (PROJECTS)				3742.21		935.56						935.56	

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3742.21 / 51 (25)

(Rs. In Lakhs)													
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share
WEST BENGAL													
E	Kolkata (Halisahar)	BSUP Scheme for the town of Halisahar Distr. 24 North parganas (Kolkata region), West Bengal	5723.29	2728.94	2728.94	682.24	477.57	70%	814.44	580.96	71%	682.24	25%
F	Kolkata (Serampore Phase-I)	BSUP Scheme for Serampore (Phase-I), West Bengal	4865.74	2432.87	2432.87	608.22	530.55	87%	652.24	568.99	87%	608.22	25%
G	Kolkata (Rajahat-Gopalpur)	BSUP Scheme for Rajahat-Gopalpur (Ph-II), KMA, Kolkata, West Bengal	5727.81	2863.90	2863.90	715.98	677.89	95%	721.71	683.38	95%	715.98	25%
H	Kolkata (Raniganj)	BSUP Scheme for the town of Raniganj (Ph-I), West Bengal	1923.94	874.55	874.55	218.64	195.62	89%	226.86	195.61	86%	218.64	25%
I	Asansol (Durgapur)	BSUP Scheme for Durgapur, Dist. Bardhaman, Asansol Urban Region, West Bengal	1154.92	577.46	577.46	144.37	144.37	100%	209.00	209.00	100%	144.37	25%
TOTAL FOR WEST BENGAL (5 PROJECTS)				9477.72		2369.45						2369.45	
GRAND TOTAL				13219.93		3305.01						3305.01	

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd installment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
WEST BENGAL															
A	Kolkata (Maheshatala)	BSUP Scheme for the town of Maheshatala (Phase-I), West Bengal	6336.62	2872.67	2872.67	718.17	718.17	1436.34	1005.44	70%	1698.53	1533.80	90%	718.17	25%
B	Kolkata (Titagarh)	BSUP Scheme for the Town of Titagarh (Phase-I), 24-Parganas (North), Kolkata MA, West Bengal	1673.50	836.75	836.75	209.19	209.19	418.38	386.96	92%	501.21	463.60	92%	209.19	25%
C	Kolkata (Budget)	BSUP Scheme for the town of Budget Bengal	431.97	195.63	195.63	48.91	48.91	97.82	97.70	100%	146.05	145.87	100%	48.91	25%
TOTAL FOR WEST BENGAL (3 PROJECTS)						976.27	976.27	1952.54						976.27	

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