

No.N-11028/1/2012/IHSDP/JNNURM-Vol.III (FTS-5215)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 1st March 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 120th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 120th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

| | |
|---|---|
| The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002 | The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002 |
| The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002. | The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar. |
| The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006. | The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna. |
| The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna. | The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015 |
| The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001. | The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001 |
| The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010 | The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016 |
| The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001. | The Secretary (UD), Government of Himachal Pradesh, Shimla-171002 |
| The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar | The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002 |
| The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu. | The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004 |


| | |
|--|---|
| The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004 | The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001 |
| The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001 | The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001 |
| The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001 | The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001 |
| The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011. | The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032 |
| The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032 | The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016 |
| The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032 | The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032 |
| Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001 | The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001 |
| The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001 | The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001 |
| The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001 | The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001 |
| The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001 | The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001 |

| | |
|---|--|
| The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur | The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005. |
| The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101 | The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009 |
| The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9 | The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001 |
| The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001 | The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001 |
| The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow. | The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001 |
| The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001 | The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001 |
| The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064 | The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001 |
| The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001 | The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002 |
| The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi. | The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220 |
| The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101 | The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230 |
| The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220 | |

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

**MINUTES OF THE 120th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 17th February 2012

The 120th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 17th February 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after February 2012 and State must submit their plan of likely expenditure by February 2012 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure

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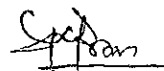
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works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:



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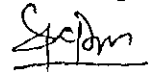
I Andhra Pradesh

Proposal for Revision of Sanctioned Projects

28 IHSDP projects:-

- 1 Revision in sanctioned IHSDP scheme under JNNURM – Providing Infrastructure facilities and basic amenities in Indiramma colony at Adoni, AP.
- 2 Revision in sanctioned IHSDP project for Providing Infrastructural facilities in Slums of Anakapalle Municipal area (Ph.II) By Public Health Engineering Department, Visakhapatnam
- 3 Revision in sanctioned IHSDP Project for Provision of Infrastructure facilities to slums in Bapatla Municipality, Guntur
- 4 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 31 slums at BHUVANGIRI, Nalgonda Dist, A.P.
- 5 Revision in sanctioned IHSDP Project for Provision of infrastructure facilities at Bodhan, Adilabad Dist, A.P.
- 6 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 33 slums at Chilakaluripet, Guntur Dist, A.P.
- 7 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 15 slums at Jangaon, Warangal Dist, A.P.
- 8 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in Kadappa, Distt, (Ph.II) A.P.
- 9 Providing Infrastructure Facilities to Jagannadhapuram Layout under IHSDP Scheme in Kakinada Municipal Corporation (Ph.II).
- 10 Revision in sanctioned IHSDP Project for Providing Infrastructure facilities and basic amenities in Slums of Kurnool Municipal Corporation, Kurnool Distt, (Ph.II) A.P.
- 11 Revision in sanctioned IHSDP of Provision of Infrastructure facilities for 13 Slums in Macherla Municipality.
- 12 Revision in sanctioned IHSDP Project for provision of infrastructure facilities at Machilipatnam town, Krishna Dist, A.P.
- 13 Revision in sanctioned IHSDP Project at Madanapalle,

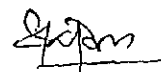
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Chittor, Andhra Pradesh

- 14 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in slums at Mahaboobnagar (Ph.II) Mahaboobnagar Dist, A.P.**
- 15 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 6 slums at Mancherial, Adilabad Dist, A.P.**
- 16 **Revision in IHSDP Project for Provision of infrastructure facilities at Miryalaguda Municipality (Ph.II), Nalgonda Dist, A.P.**
- 17 **Revision in sanctioned IHSDP Project for Provision of infrastructure facilities at Nalgonda Municipality (Ph.II), Nalgonda Dist, A.P.**
- 18 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 18 slums at Naryanpet, Mahabubnagar Dist, A.P.**
- 19 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 41 slums at Narsaraopet, Guntur Dist, A.P.**
- 20 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 36 slums at Nirmal, Adilabad Dist, A.P.**
- 21 **Revision in IHSDP Project for provision of infrastructure facilities in 17 slums at Palwancha, Kammam Dist, A.P.**
- 22 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 25 slums at Ponnur, Guntur Dist, A.P.**
- 23 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities Pulivendula Kadapa Dist, A.P.**
- 24 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 25 slums at Repalle, Guntur Dist, A.P.**
- 25 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 22 slums at Sattenapalli, Guntur Distt, A.P.**
- 26 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist, A.P.**
- 27 **Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 34 slums at Vinukonda, Guntur Distt, A.P.**
- 28 **Revision in sanctioned IHSDP project for Construction of Infrastructural facilities in Wanaparthy Municipality,**

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Mahaboobnagar District, (Ph.II) A.P.

II Haryana

Proposal for dropping out of projects

1 IHSDP project for Bandhu Nagar, Ambala.

III Maharashtra

Proposal for Compliance report for 23 IHSDP projects.

IV Rajasthan

Proposal for new IHSDP Project

1 IHSDP project for Pipar Distt. Jodhpur.

V Tamil Nadu

i. Proposal for 2nd installment

Construction of 879 houses at Arupukkottai Municipality, Virudnagar.

ii. Proposal for Revision in sanctioned projects

5 IHSDP projects:

- 1. IHSDP scheme for construction of houses & infrastructure facilities in 1760 houses at Tanjavur.**
- 2. IHSDP scheme for construction of houses & infrastructure facilities in Thiruvarur**
- 3. IHSDP scheme for construction of houses & infrastructure facilities in Pudukkottai**
- 4. IHSDP scheme for construction of houses & infrastructure facilities in Pallachi.**
- 5. IHSDP scheme for construction of houses & infrastructure facilities in Pattukkottai.**

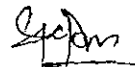
Table Agenda

VI Odisha

Proposal for 2nd installment

- i. IHSDP Project at Bolangir, Distt. Bolangir (324DU's)**
- ii. IHSDP Project at Baripada, Distt. Mayurbhanj (474 DU's)**

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Brief details of the agenda are at Annexure-II.

6. Andhra Pradesh

6.1 The representative of the State Govt. of Andhra Pradesh made a presentation on the following:

Proposal for Revision of Sanctioned Projects

28 IHSDP projects:-

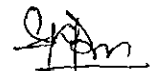
- 1 Revision in sanctioned IHSDP scheme under JNNURM – Providing Infrastructure facilities and basic amenities in Indiramma colony at Adoni, AP.
- 2 Revision in sanctioned IHSDP project for Providing Infrastructural facilities in Slums of Anakapalle Municipal area (Ph.II) By Public Health Engineering Department, Visakhapatnam
- 3 Revision in sanctioned IHSDP Project for Provision of Infrastructure facilities to slums in Bapatla Municipality, Guntur
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- 11 Revision in sanctioned IHSDP of Provision of Infrastructure facilities for 13 Slums in Macherla

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S. S. S.

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- Municipality.**
- 12 Revision in sanctioned IHSDP Project for provision of infrastructure facilities at Machilipatnam town, Krishna Dist, A.P.
 - 13 Revision in sanctioned IHSDP Project at Madanapalle, Chittoor, Andhra Pradesh
 - 14 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in slums at Mahaboobnagar (Ph.II) Mahaboobnagar Dist, A.P.
 - 15 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 6 slums at Mancherial, Adilabad Dist, A.P.
 - 16 Revision in IHSDP Project for Provision of infrastructure facilities at Miryalaguda Municipality (Ph.II), Nalgonda Dist, A.P.
 - 17 Revision in sanctioned IHSDP Project for Provision of infrastructure facilities at Nalgonda Municipality (Ph.II), Nalgonda Dist, A.P.
 - 18 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 18 slums at Naryanpet, Mahabubnagar Dist, A.P.
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 - 22 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 25 slums at Ponnur, Guntur Dist, A.P.
 - 23 Revision in sanctioned IHSDP Project for provision of infrastructure facilities Pulivendula Kadapa Dist, A.P.
 - 24 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 25 slums at Repalle, Guntur Dist, A.P.
 - 25 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 22 slums at Sattenapalli, Guntur Dist, A.P.
 - 26 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist, A.P.

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- 27 Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 34 slums at Vinukonda, Guntur Dist, A.P.
- 28 Revision in sanctioned IHSDP project for Construction of Infrastructural facilities in Wanaparthy Municipality, Mahaboobnagar District, (Ph.II) A.P.

6.2 The projects were sanctioned in various CSC meetings for provision of infrastructure facilities in slums. The agencies have now revised the projects as there is change in quantities of various infrastructure components like roads, drains, water supply, community hall etc. resulting in change of project cost and central share. The Committee observed that in some cases the revised Central Share is less than the sanctioned Central Share thereby having saving in some of the schemes and directed the agencies to refund the same.

6.3 The Committee dis-agreed on the imposition of VAT on the ground that it was not part of the original sanction and directed the agencies to exclude it from the project costing.

6.4 Approval of the SLCC for the Revised DPR and Project Cost is required. The State Govt. is also required to submit the UCs according to revised projects.

6.5 Finalized DPR incorporating Administrative & Technical checklists, drawings / cost estimates as per revision / execution duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished within one month for record purposes.

6.6 Financial statements indicating component-wise costing, duly authenticated by the State agencies are yet to be furnished.

6.7 The representative of the State Government assured compliance to the observations of the Committee.

6.8 The revised project cost and central ACA is as under:

Rs. in lacs

| Sl. No | Name of the town | Original | | | Revised | | |
|--------|------------------|---------------------------|--------------|---------------|---------------------------|--------------|---------------|
| | | Meeting/ Date of sanction | Project Cost | Central Share | Meeting/ Date of sanction | Project Cost | Central Share |
| 1 | Tenali, Guntur | 21st CSC - 29.10.2007 | 536.41 | 429.13 | 120th CSC 17.02.2012 | 516.44 | 412.61 |

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[Signature]

| | | | | | | | |
|----|----------------------------------|--------------------------|----------|----------|------|---------|---------|
| 2 | Mancherial, Adilabad | 21st CSC - 29.10.2007 | 1,689.19 | 1,251.59 | -do- | 1549.39 | 1181.94 |
| 3 | Miryalaguda, (Ph.II) Nalgonda | 21st CSC - 29.10.2007 | 1,449.69 | 1,159.75 | -do- | 1449.69 | 1159.75 |
| 4 | Bhuvangiri, Nalgonda | 21st CSC - 29.10.2007 | 1,110.40 | 888.32 | -do- | 1079.72 | 863.78 |
| 5 | Narsaraopet, Guntur | 21st CSC - 29.10.2007 | 1,979.24 | 1,567.72 | -do- | 1967.21 | 1567.72 |
| 6 | Jangaon, Warangal | 22nd CSC 07.11.2007 | 1,600.32 | 1,280.26 | -do- | 1411.43 | 1129.14 |
| 7 | Nalgonda (Ph.II) | 22nd CSC - 07.11.2007 | 1,359.06 | 1,087.25 | -do- | 1227.90 | 982.32 |
| 8 | Anakapalle (Ph.II) | 22nd CSC - 07.11.2007 | 349.70 | 279.76 | -do- | 349.70 | 279.76 |
| 9 | Mahaboobnagar (Ph.II) | 25th-CSC - 06.12.2007 | 1,354.00 | 1,083.20 | -do- | 1222.47 | 977.98 |
| 10 | Adoni | 27th CSC- 27.12.2007 | 495.24 | 396.19 | -do- | 474.86 | 379.89 |
| 11 | Bapatla, Guntur | 27th CSC- 27.12.2007 | 762.08 | 609.66 | -do- | 832.39 | 609.66 |
| 12 | Madanapalle | 27th CSC- 27.12.2007 | 474.20 | 379.36 | -do- | 428.96 | 343.17 |
| 13 | Vinukonda, Guntur | 27th CSC- 27.12.2007 | 1,468.42 | 1,174.74 | -do- | 1471.45 | 1174.74 |
| 14 | Chilakaluripet, Guntur | 27th CSC- 27.12.2007 | 1,499.89 | 1,199.91 | -do- | 1538.10 | 1199.92 |
| 15 | Pulivendula, Kadapa | 27th CSC- 27.12.2007 | 1,469.21 | 1,175.37 | -do- | 1469.21 | 1175.37 |
| 16 | Narayanpet, Mahaboobnagar | 27th CSC- 27.12.2007 | 1,258.33 | 1,006.66 | -do- | 1258.30 | 1006.64 |
| 17 | Kadappa (Ph.III) | 27th CSC- 27.12.2007 | 1,118.92 | 895.14 | -do- | 938.36 | 750.69 |
| 18 | Kakinada (Ph.II) | 27th CSC- 27.12.2007 | 1,063.79 | 851.03 | -do- | 1178.54 | 942.83 |
| 19 | Macherla | 27th CSC- 27.12.2007 | 1,498.88 | 1,199.10 | -do- | 1680.54 | 1199.06 |
| 20 | Sattenapalli | 27th CSC- 27.12.2007 | 1,392.68 | 1,114.14 | -do- | 1409.52 | 1114.14 |
| 21 | Wanaparthy (Ph.II) | 27th CSC- 27.12.2007 | 1,173.97 | 939.18 | -do- | 1173.97 | 939.18 |
| 22 | Palwancha, Khammam | 41st CSC - 22.10.2008 | 624.97 | 499.98 | -do- | 450.23 | 360.18 |
| 23 | Repalle, Guntur | 41st CSC - 22.10.2008 | 625.00 | 500.00 | -do- | 581.75 | 465.40 |

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[Signature]

| | | | | | | | |
|----|---------------------------|--------------------------|-----------|-----------|------|----------|----------|
| 24 | Bodhan | 41st CSC - 22.10.2008 | 625.00 | 500.00 | -do- | 574.49 | 459.59 |
| 25 | Kurnool (Ph.II) | 51st-CSC - 30.01.2009 | 1,976.42 | 1,581.14 | -do- | 1855.22 | 1484.18 |
| 26 | Nirmal, Adilabad | 62nd CSC - 28.02.2009 | 1,125.46 | 890.59 | -do- | 1025.62 | 820.50 |
| 27 | Poonur, Guntur | 62nd CSC - 28.02.2009 | 1,380.52 | 1,104.42 | -do- | 1327.26 | 1061.81 |
| 28 | Machilipatnam, Krishna | 62nd CSC - 28.02.2009 | 963.05 | 770.44 | -do- | 917.17 | 733.74 |
| | | | 32,424.04 | 25,814.03 | | 31359.89 | 24775.69 |

6.9. After detailed discussions, the Committee approved the proposal for revision of 28 IHSDP projects. The Committee further advised that finalized DPRs and SLCC approval of the revised DPRs be furnished within one month.

The next installment of ACA will be considered on receipt of Utilisation Certificate and revised Central ACA statement as per the revised Financial Statements after deducting the Central ACA already released.

State Govt. was directed to refund the ACA along with applicable interest as per GFRs.

Details of the approval are at Annexure-III (Statement I to XXVIII).

(Action: JNNURM Directorate to update the records on receipt of compliance as per para 6.9;

State to take action on the decision/ observations of the Committee).

7. Haryana

7.1 The representative of the State Govt. of Haryana made a presentation on the following:

Proposal for dropping out of projects

1 IHSDP project for Bandhu Nagar, Ambala.

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[Signature]

7.2 The representative of the State Govt. of Haryana made a detailed presentation giving reasons for cancellation/withdrawal of 1 IHSDP project at Bandhu Nagar, Ambala. It was informed that slum dwellers of Bandhu Nagar, which were identified as beneficiaries under this project are not willing/interested to vacate the land. He further requested that in case this project is cancelled, the Govt. of Haryana will propose a new project in lieu of cancelled project soon.

7.3 The Committee while accepting the request of the State Govt. of Haryana advised that the formal approval of the SLCC for the withdrawal of the project may be submitted immediately. It was further advised that the State Govt. may submit the revised project in lieu of cancelled project immediately as no new project will be considered under JNNURM after 31st March 2012.

7.4 The representative of the State Government of Haryana was directed to refund the central ACA already released for this project with applicable rate of interest as per GFRs after SLCC approves cancellation.

7.5 The State representative assured compliance to the observations of the Committee.

7.6 In view of the above, the Committee accepted the request of the Govt. of Haryana for cancellation/withdrawal of 1 IHSDP project at Bandhu Nagar, Ambala and requested the State to submit SLCC approval and refund the ACA along with interest as per provision of GFR to the Ministry of Finance, Govt. of India under intimation to this Ministry.

(Action: JNNURM Directorate to note cancellation/withdrawal of 1 IHSDP project and intimate to the Ministry of Finance alongwith details of the ACA released so as to enable the Finance Ministry to compute interest component on the Central ACA as per provisions of GFRs on receipt of SLCC approval.)

8. Maharashtra

Proposal for Compliance report for 23 IHSDP projects (17 by HUDCO and 6 by BMTPC).

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8.1 The Director (JNNURM) informed that the CSC had approved 23 new IHSDP projects for the State of Maharashtra in its 106th, 107th, 108th and 114th meeting held on 30th May 2011, 10th June 2011, 17th June 2011 and 21st October 2011 respectively against 16 IHSDP projects cancelled in the 106th & 112th meeting of the CSC held on 30th May 2011, 12th September 2011 respectively and 8 BSUP projects cancelled in 116th meeting of the CSMC held on 12th September 2011. The Committee while approving the new IHSDP projects have made some observations for compliance. The State Govt. has now furnished compliances through appraisal agency HUDCO and BMTPC, which were processed.

8.2 The HUDCO vide letter No HUDCO/JNNURM/Compliances CSC/81/2012 dt. 14.2.2012 has given its comments on the 17 IHSDP projects. The representative of HUDCO mentioned in case of 3 IHSDP projects at Jalgaon, Digras and Umari, all sanction conditions and finalized DPR has been received. However, in case of 14 IHSDP projects at Balapur, Patur, Shirdi, Dondaicha Varwade PH.III, Nandurbar, Rahata, Challisgaon, Shahada, Mowad, Buldhana PH.II, Satara, Ashta Ph.II, Kagal and Tuljapur, all conditions have been complied except finalized authenticated DPRs are yet to be received.

8.3 Similarly, the BMTPC has also furnished compliances to 5 IHSDP projects namely Bhandara II, Narkhed II, Narkhed III, Tirora III and Tirora IV (sanctioned in 106th CSC) and Chopda-II (sanctioned in 108th CSC). The representative of BMTPC informed the following:

- a. In case of projects at **Bhandara II, Narkhed II, Narkhed III, Tirora III and Tirora IV**, all conditions have been met. However finalized authenticated DPRs are yet to be received. On availability of land, details have been submitted by the Narkhed & Tirora ULBs. However, in case of Tirora Ph-III, two area belonging to State Govt. has been proposed and proposal for transfer of land and allotment of patta in the name of beneficiaries was forwarded to Collector, Gondia as per GOM letter dt. 22 July 2008 and G R dt 25 June 2007 and for Tirora Ph-IV, beneficiaries have their own land. Regarding Narkhed II and Narkhed III, it has been mentioned that land is under Gaathan area and people are residing over years. Municipal Council has submitted the proposal for giving pattas to the beneficiaries to Collector on 08.07.2011.

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It was categorically informed that no communication w.r.t. land availability status for **Bhandara Ph-II** has been furnished.

- b. In case of project at **Chopda-II** (108th CSC) project, all conditions have been met. However, SLNA is yet to furnish authenticated DPR for this project.

8.4 The Committee took note of the receipt of the compliances received from the State Govt. and directed that the 1st installment of ACA for all new projects may be recommended except in case of Bhandara PH.II. It was further advised that finalized authenticated DPRs may be submitted within one month through appraisal agencies. In case of Bhandara PH.II, the release may be recommended after receipt of status of availability of land on file.

8.5 The Committee was further informed that the JNNURM Directorate has already informed Ministry of Finance about the 16 IHSDP cancelled projects and for computing interest component on the Central ACA released in respect of these 16 projects vide O.M. No N-11027/2/2011/BSUP/JNNURM vol. II (FTS 4702) dt. 9.12.2011.

8.6 After detailed discussions, the Committee directed that the 1st installment of ACA may be recommended/adjusted for all 22 new IHSDP projects already approved in 106th, 107th, 108th and 114th meeting of the CSC as per para 8.4. In case of Bhandara Ph.II, the ACA will be recommended on receipt of status of available of land by the State Govt. on file

The amount of 1st installment of ACA may be recommended as per Annexure to the Minutes of the meeting of the CSC held in its 106th, 107th, 108th and 114th). The Deptt of Expenditure, MoF may also be requested to adjust the amount against BSUP and IHSDP projects cancelled in 106th & 112th CSC and 116th CSMC meeting.

(Action: JNNURM Directorate to recommend Central ACA for 22 IHSDP projects as per para 8.6.

State to take note of the observations of the CSC.

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9. Rajasthan

Since the representative of the State Govt. of Rajasthan could not attend the meeting, the project was deferred.

10. Tamil Nadu

10.1 The representative of the State Govt. of Tamil Nadu made a presentation on the following:

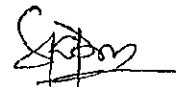
- i. Proposal for 2nd installment
Construction of 879 houses at Arupukkottai Municipality, Virudnagar.
- ii. Proposal for Revision in sanctioned projects
5 IHSDP projects:
 1. IHSDP scheme for construction of houses & infrastructure facilities in 1760 houses at Tanjavur.
 2. IHSDP scheme for construction of houses & infrastructure facilities in Thiruvarur
 3. IHSDP scheme for construction of houses & infrastructure facilities in Pudukottai.
 4. IHSDP scheme for construction of houses & infrastructure facilities in Pallachi.
 5. IHSDP scheme for construction of houses & infrastructure facilities in Pattukottai.

10.2 Proposal for 2nd installment Construction of 879 houses at Arupukkottai Municipality, Virudnagar.

10.2.1 The HUDCO, appraisal agency presented analysis of the TPIMA report. The Committee noted that the overall quality of construction reported by TPIMA is generally satisfactory/good. It was also reported that the progress of work is also good in these schemes.

10.2.2 The Committee desired that the agency to submit the revised DPR for record purposes. The Committee also observed that the original Utilisation Certificate and Financial Closure Statement have not been received. It was advised that the original UC duly signed by the competent authority may be furnished immediately.

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10.2.3 The State representative informed that the Government is examining to issue order to private agencies to provide 20-25% of developed land in all housing projects with the system of cross subsidization.

10.2.4 The State representative assured the compliances to the observation of the Committee and TPIMA and also assured that cost overrun in these projects due to change of locations/building design etc. will be borne by the State Govt.

10.2.5 The Committee approved the 2nd installment of ACA.

10.3 Proposal for Revision in sanctioned projects

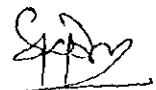
5 IHSDP projects:

1. **IHSDP scheme for construction of houses & infrastructure facilities in 1760 houses at Tanjavur.**
2. **IHSDP scheme for construction of houses & infrastructure facilities in Thiruvarur**
3. **IHSDP scheme for construction of houses & infrastructure facilities in Pudukottai.**
4. **IHSDP scheme for construction of houses & infrastructure facilities in Pallachi.**
5. **IHSDP scheme for construction of houses & infrastructure facilities in Pattukottai.**

10.3.1 The projects were originally approved in various CSC meetings for construction of DUs (in-situ) and provision of basic infrastructure facilities for the identified slums. The agencies have revised the projects, as some of the selected beneficiaries were unable to avail patta/enjoyment certificate from the Revenue Department, since some of their land was on objectionable promboke like water course etc and some of the selected applicants were not having valid document (viz. Sale Deed, Partition deed, legal hair certificate). Accordingly, agencies have surrendered DUs along with proportionate infrastructure components.

10.3.2 All the infrastructure works have been completed, however, proportionate GOI share has been surrendered for maintaining housing to infrastructure ratio as per original sanction. The infrastructure works of the surrendered GOI share would be met through ULB funds. The revised cost estimates are based on sanctioned SoR.

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10.3.3 Agency has certified that the dropped beneficiaries would be covered in other State Govt. programmes to ensure whole slum approach.

10.3.4 Finalized DPRs incorporating Administrative & Technical checklists, large scale building drawings & layout plans (indicating existing, proposed & dropped DUs)/ cost estimates as per revision / execution duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

10.3.5 Financial statements indicating component-wise costing, duly authenticated by the State agencies are yet to be furnished.

10.3.6 The Committee approved the proposal for revision of the 5 IHSDP projects and advised SLNA to submit revised and authenticated DPRs within one month through appraisal agency.

10.3.7 The State representative assured compliance to the observations of the Committee.

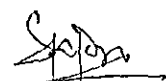
10.3.8 The revised project cost and central ACA is as under:

| Sl. No | Name of the town | Original | | | | Revised | | | |
|--------|------------------|---------------------------|------|--------------|---------------|---------------------------------|------|--------------|---------------|
| | | Meeting/ Date of sanction | DUs | Project Cost | Central Share | Meeting/ Date of sanction | DUs | Project Cost | Central Share |
| 1 | Pattukottai | 11th CSC - 27.02.2007 | 2146 | 2,197.14 | 1,733.91 | 120 th CSC 17.2.2012 | 937 | 1124.25 | 875.60 |
| 2 | Pudhukottai | 11th CSC - 27.02.2007 | 2030 | 2,452.13 | 1,960.58 | Do | 625 | 1082.22 | 864.66 |
| 3 | Thanjavur | 11th CSC - 27.02.2007 | 1760 | 1,723.30 | 1,377.24 | Do | 1180 | 1224.50 | 978.20 |
| 4 | Thiruvarur | 11th CSC - 27.02.2007 | 1226 | 1,256.60 | 1,005.28 | Do | 560 | 623.90 | 499.12 |
| 5 | Pollachi | 13th CSC - 27.04.2007 | 1511 | 1,293.10 | 1,034.48 | Do | 669 | 572.50 | 458.00 |
| | | Total | 8673 | 8,922.27 | 7,111.49 | | 3971 | 4627.37 | 3675.58 |

10.4 After detailed discussions, the Committee approved the following proposals:

- i. Proposal for 2nd installment
Construction of 879 houses at Arupukkottai Municipality, Virudnagar subject to furnishing of original UC.

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ii. Proposal for Revision in sanctioned projects

5 IHSDP projects:

1. IHSDP scheme for construction of houses & infrastructure facilities in 1760 houses at Tanjavur.
2. IHSDP scheme for construction of houses & infrastructure facilities in Thiruvarur
3. IHSDP scheme for construction of houses & infrastructure facilities in Pudukottai.
4. IHSDP scheme for construction of houses & infrastructure facilities in Pallachi.
5. IHSDP scheme for construction of houses & infrastructure facilities in Pattukottai.

The Committee further advised that finalized authenticated DPRs and SLCC approval of the revised DPR be furnished within one month. The next installment of ACA will be considered on receipt of Utilization Certificate and revised central ACA statement as per the revised Financial Statement after deducting ACA already released.

The Committee further directed that the ACA in cases where project cost has been reduced be refunded along with interest as per provision of GFRs.

Details of the approval are at Annexure-IV and Annexure V (Statement I to V).

(Action: JNNURM Directorate to recommend release for IHSDP project as per para 10.4;

State to take action on the decision/ observations of the Committee).

Table Agenda

11. Odisha

11.1 The representative of the Government of Odisha made a presentation on the following project proposal:

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Proposal for 2nd installment

- i. IHSDP Project at Bolangir, Distt. Bolangir (324DU's)
- ii. IHSDP Project at Baripada, Distt. Mayurbhanj (474 DU's)

11.2 The BMTPC has reviewed the TPIM report and informed the Committee as below.

11.2.1 Bolangir, Distt. Bolangir (324 DU's)

- Overall quality of construction and workmanship is good.
- Overall physical progress is around 44%.
- No infrastructure work has started so far.
- No material testing has been reported done by executing agency.
- Inspection has been done by representatives of SLNA.

11.2.2 In view of the assurance of the State confirming sufficient physical progress and satisfactory quality of the projects and redressal of TPIMA comments, CSC approved the above IHSDP project for release of subsequent installment of ACA.

11.2.3 At Baripada, Distt. Mayurbhanj (474 DU's)

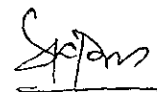
- As indicated by TPIMA, overall quality of construction for housing appears satisfactory.
- Overall physical progress is around 17%.
- No infrastructure work has started & tendered so far.
- No material testing has been done by the executing agency.
- No inspection has been done by representatives of SLNA.

11.3 In view of the assurance of the Commissioner cum Secretary (Housing & UD), Govt. of Orissa, confirming sufficient physical progress and further expediting the same, satisfactory quality of the projects and redressal of TPIMA comments, the committee approved the above IHSDP project for release of subsequent installment of ACA.

11.4 The Committee also took note of the modified building design and list of beneficiaries as identified by the State. The Committee, however, directed that a fresh form of Utilisation Certificate and worksheet 2 countersigned by Competent Authority for both the projects may be submitted immediately.

11.5 After detailed discussions, the Committee approved the proposal for release of 2nd installment of ACA for 2 IHSDP projects

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and recommended central ACA for the following projects on receipt of fresh Utilisation Certificate duly signed by Competent Authority:

- i. IHSDP Project at Bolangir, Distt. Bolangir (324DU's)
- ii. IHSDP Project at Baripada, Distt. Mayurbhanj (474 DU's)

Details of the approval are at Annexure-VI.

(Action: JNNURM Directorate to recommend release as per para 11.5.

State to take action on the decision/ observations of the Committee).

12. The Director (JNNURM) informed the Committee that due to cancellation/ withdrawal and curtailment of old projects under one component or the other and new proposals under the same component or other component, ACA balance is in a state of flux and the States are not able to give the diversion request at this stage which can attain finality. However, it is ensured that no States are allowed to exceed their overall Mission period allocation under the two components together at any stage. Therefore, the releases are being recommended to Department of Expenditure as overall Mission period allocation for any State has not been violated. The diversion requests would be placed for approval of competent authority only after various proposals under BSUP and IHSDP for a State attain finality and the exact amount of diversion is known.

12.1 The CSMC directed that the final proposal for diversion of funds may be put up for approval of competent authority only after attaining finality for a State as the things are fluid at this stage and inform the same to the Deptt of Expenditure, Ministry of Finance.

[Action: JNNURM Directorate to inform decision of the Committee to Deptt of Expenditure, Ministry of Finance about adjustment of Central ACA.

State to take action on the observations of the Committee].

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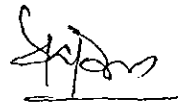


13. AS & MD (JNNURM) asked the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Govts. due to time constraints.

[Action: BMTPC and HUDCO to take immediate action on the observations].

14. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 120th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 17.2.2012.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nagia, Director (JNNURM), MoHUPA, New Delhi.
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
6. Shri R .D Talukdar, IFD, MoUD, New Delhi
7. Shri A S Parmar, AD, Dept. of Expenditure, MoF, New Delhi
8. Shri Anil Kumar Saha, Asst. Advisor, CPHEEO, MoUD, New Delhi
9. Shri S Garg, Secretary, H&UD, Govt. of Odisha, Odisha
10. Shri S K Mishra, Jt. Secretary, H&UD, Govt. of Odisha, Odisha
11. Shri Pradeep Harichandan, PMU, H&UD, Odisha
12. Shri Anil Kumar, Dy. Director, UAD, Bhopal, M.P
13. Ms Alpana Saxena, Ex. Engg., BDA, Bhopal, M.P
14. Shri D Kathal, BDA, Bhopal, M.P
15. Shri Nikhil Kulmi, Indore Municipal Corporation, M.P
16. Shri S Sateesh Chandra, Dy. Ex. Engg., Hyderabad, A.P
17. Dr Naveen Kumar, Urban Consultant, APUFIDC, Hyderabad, A.P
18. Shri K Suresh Kumar, PHED, Hyderabad, A.P
19. Ms Z Mahabooba, CMA, Chennai, Tamilnadu
20. Shri R S Krishnan, CMA, Chennai, Tamilnadu
21. Shri J Radhakrishnan, APO, CMA, Chennai, Tamilnadu
22. Shri S Swaminathan, APO, CMA, Chennai, Tamilnadu
23. Shri R Jeyapaul, Tamilnadu Slum Clearance Board, Chennai, Tamilnadu
24. Shri Dinesh Sharma, Project Officer, SUDA, Chandigarh, Haryana
25. Shri Sanjay Joon, Additional Director, ULB Deptt., Chandigarh, Haryana
26. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
27. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
28. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
29. Shri Surinder Kumar, DGM , HUDCO, New Delhi
30. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
31. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
32. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
33. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

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ANNEXURE - II
To the members of both CSCs
BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 2 nd Installment | Brief Summary | Page No. |
|--------|-----------------------------|---|-----------------------------|------------------------|----------------------|-----------------------------|--|----------|
| A. | Arupukkottai/ Tamil Nadu | Proposal for sanction of 2nd Installment :- Construction of 879 New Houses for Arupukkottai Municipality, Virudnagar, Tamil Nadu. | | | | 7.6512 | <ul style="list-style-type: none"> ➤ The project had been approved in 78th CSC meeting held on 15.01.2010 ➤ The total project cost is Rs 20,8860 cr. with the Central Share is Rs 15,3025 Cr. ➤ Total amount for 1st Installment of Rs. 7.6512 Cr. have already been released. ➤ 2nd Installment of Rs. 7.6512 Cr. recommended for release. ➤ The Utilisation of Centre Share is 92% and state share is 83 %. ➤ 879 DUs have been sanctioned . Work order issued for all the sanctioned DUs. ➤ %)\$ DUs fully completed and Occupied.154 DUs are completed more than 50%, 103 DUs completed 25-50% and 78 DUs completed up to 25%. ➤ Internal Earmarking of funds for urban poor is under progress. ➤ Internal earmarking of at list 20-25% of developed land in housing projects: Housing Board earmarks 40% of the | 01 to 05 |

[Signature]

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|-----------------------|---|--------|--------|--------|--|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ developed lands mostly for EWS and LG. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have been published on State Web-site. ➤ A photo identify card issued of individual beneficiary selected under this scheme. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO will be placed in CSMC. ➤ Proposal for engaging TPIMA is approved by the SL SCMC & CSC. ➤ Data not uploaded on IPOMS. | 11 | |
| B. | Adoni/ Andhra Pradesh | Revision in sanctioned IHSDP Scheme under JNNURM – Providing Infrastructure facilities and basic amenities in Indiramma Colonies at Adoni, Andhra Pradesh | 4.9385 | 3.9508 | 0.9877 | 1.9554 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of 4.9524 Cr.& Central Share of Rs. 3.9619 Cr. for provision of infrastructure facilities in 4 Slum. ➤ The Agency has now revised the project wherein, there is slight decrease in project cost as quantities of water supply & storm water drains have been reduced, quantities of road increased & 3 community Centres out of 5 nos have been dropped. ➤ SLCC yet to approve the revised proposal. ➤ MOA not enclosed in the DPR. | 06 to 17 |

120th CSC meeting, dated : 17.02.2012 (Agenda - Brief)

[Signature]
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|------------------------------|---|--------|--------|--------|---|--|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration is 1 year. | | |
| C. | Tenali/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in 23 Slums at Tenali, Dist. Guntur, Andhra Pradesh | 5.3709 | 4.2913 | 1.0796 | 2.1457 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 41st CSC meeting held on 22.10.2008 for the project cost of 5.3641Cr.& Central Share of Rs. 4.2931 Cr. for provision of infrastructure facilities in 23 Slums. ➤ The Agency has now revised the project wherein , there is slight increase in project cost as quantities of roads & storm water drains have been revised. ➤ Approval of the SLCC for the revised DPR and Project cost is awaited. ➤ MOA not enclosed in the DPR ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ SOR Adopted 2008-09. ➤ Whole Slum Approach has been considered and will be denotified. By ULB. ➤ The project is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SOR. ➤ This is an Infrastructure project. | 18 to 27 |



10/1/12

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|--|-------|---------|--------|--------|---------|---------------------------------|--|
| | | | | | | The Project duration is 1 year. | |
| | | | | | | | |
| | | | | | | | |
| | Total | 10.3094 | 8.2421 | 2.0673 | 11.7523 | | |

120 th CSC meeting, dated : 17.02.2012 (Agend - Brief)

[Signature]

25/105

City/State : Arupukkottai/ Tamilnadu

Project Title: Construction of 879 New Houses for Arupukkottai Municipality, Virudnagar, Tamilnadu

Financial Assessment:

(₹ Lakhs)

| | | | | | | |
|---|---|---------------------------------|-------------------|----------|-------------------------|-----|
| 1 | CSC Approval | 78 th CSC/05.03.2010 | | | | |
| 2 | Total Project Cost | 2088.60 | Other Expenses :- | | 0.00 | |
| 3 | Central Share | 1530.25 | | | | |
| 4 | State Share | 294.65 | | | | |
| 5 | Beneficiary Share | 263.70 | | | | |
| | | Due | Released | Utilized | %age Utilized vis-a-vis | |
| | | | | | Due Released | |
| 6 | Central Share | 765.13 | 765.13 | 704.57 | 92% | 92% |
| 7 | State Share | 147.33 | 147.33 | 122.33 | 83% | 83% |
| | TOTAL:- | 912.45 | 912.46 | 826.90 | 91% | 91% |
| 8 | Amount Sought (₹) | 912.45 | Lakh | | | |
| 9 | Recommended release as 2 nd Instalment (₹) | 765.12 | Lakh | | | |

Physical Progress:

| Sl. | Progress Parameter | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1 | Sanctioned | 879 | 37 |
| 2 | Tender Floated | --- | --- |
| 3 | Work Order Issued | 879 | 32 |
| 4 | Work Started | 40 | --- |
| 5 | Upto 25% Completed | 78 | 9 |
| 6 | 25-50% Completed | 103 | 8 |
| 7 | More than 50% completed | 154 | 3 |
| 8 | Fully Completed | 504 | 12 |
| 9 | Occupied | 504 | --- |

Reform Status:

| | | |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund | Details of 3 Pro-poor reforms reported by the state is <i>Annexed</i> |
| 2 | Basic Services to Urban Poor | |
| 3 | Earmarking of at least 20-25% of developed land in housing projects | |

CSMC Conditions:

Compliance of the conditons in Worksheet-6 at Annexure-II

Other Aspects:

| | | |
|------|--|--|
| i. | Whether Beneficiaries identified:- | Yes |
| ii. | Whether list of beneficiaries publised on the state website :- | List of beneficiary were published in the State website. |
| iii. | Whether Biometric identification of beneficiaries completed :- | A Photo identify card issued of individual beneficiary selected under this scheme. |
| iv. | Whether TPIMA instituted :- | Yes |
| v. | Quality:- | TPIM Report to be analysed by HUDCO will be placed in CSMC. |
| vi. | Whether PMU/PIUs established & functional :- | Proposal for engaging TPIMA is approved by the SL SCMC and CSC. |
| vii. | Whether up-to-date Data uploaded on IPoMS :- | Physical & Financial : Nil |

26/105

- 02 -

THREE PRO-POOR REFORMS

| S/No | List of Reforms Committed | Status | Amount Utilized | % Em marked | Provision by State Govt. U.I.I | Report by state Govt U.I.I | Delayed | | | |
|------|--|-------------------------------|------------------------------|----------------------------|--------------------------------|----------------------------|---------------------|--|---|---|
| 1 | a) Interim earmarking of funds for services to Urban poor b) Constitution of Basic Service to the urban poor fund | Financial Year | Total - ULB Budget (Rs Lacs) | Amount earmarked (Rs Lacs) | % Em marked | Amount Utilized | % Em marked | Provision by State Govt. U.I.I to undertake reforms is committed | Report by state Govt U.I.I with respect to resolution required to be adopted | Delayed initiatives tend to have been completed as on reporting date as per MOA for each area of reform |
| 2 | Provisions of Basic Services to Urban poor | 2008-09 2009-10 2010-11 | 641.26 997.49 1028.75 | 132.51 232.72 209.17 | 24% 22% 21% | 132.51 232.72 209.17 | 100% 100% 69% | State Govt. has issued necessary instruction to provide all Basic Services to Urban poor | 25% of annual revenue has been earmarked in the budget for delivery of services to the poor | All initiatives will be provided a phased manner |
| 3 | Earmarking of atleast 20-25% of developed lands for EWS & LIG | | | | | | | Housing Board earmarks 40% of the developed lands mostly for EWS and LIG. GHDA development rules contemplate atleast 10% for EWS government. Examining to issue order to private Agencies to provide 20 to 25% of developed land in all housing projects with the system of cross subsidization. The Initiative requested with Cell to completed it during 2011-2012 | necessarily provision have been made in the ULB budget for Basic Service | |

S/Sen

27/105

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 2 nd Installment | Brief Summary | Page No. |
|--------|----------------------------|---|-----------------------------|------------------------|----------------------|-----------------------------|---|----------|
| A. | Jangaon/ Andhra Pradesh | Revision in sanctioned IHSDP project for provision for Infrastructure facilities in 15 slums at Jangaon, Warangal Dist., Andhra Pradesh | 14.6789 | 11.7434 | 2.9355 | 5.8717 | <p>> The project was originally sanctioned in the 22nd CSC meeting held on 07.11.2007 for the project cost of 16.0032 Cr.& Central Share of Rs. 12.8026 Cr. for provision of infrastructure facilities in 15 Slums.</p> <p>> The Agency has now revised the project wherein, there is slight decrease in project cost as quantities of roads & strom water drains have been reduced,</p> <p>> The revised cost is rs 14,6789 Cr and revised Central share is Rs. 11.7431, thus there is saving of Rs. 2.9358 Cr.of Central Subsidy, which is required to be refunded.</p> <p>> SLCC yet to approve the proposal.</p> <p>> MOA not enclosed in the DPR.</p> <p>> The revised proposal envisages provision of infrastructure facilities in 36 slums of Jangaon Municipality such as roads, drains and Culverts, provision of multi-utility Community facility Centres,with a project cost of Rs.1600.32 Lakhs.</p> | 01 to 11 |

501/82

S.P.R.

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|---------------------------|---|---------|------|------|--|--|--------------------------|
| | | | | | | <ul style="list-style-type: none"> ➤ SOR adopted for revised DPR is SSR 2006-07 of AP as adopted in original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration is 1 year. | | |
| B. | Nirmal/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in 36 Slums at Nirmal, Dist. Adilabad, Andhra Pradesh | 11.2876 | 8.53 | 2.75 | 4.265 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 62nd CSC meeting held on 28.02.2009 for the project cost of 11.2546 Cr.& Central Share of Rs. 8.9059 Cr. for provision of infrastructure facilities in 36 Slums. ➤ The Agency has now revised the project wherein, there is slight decrease in project cost as quantities of roads & storm water drains, Street lighting, Community Centres, parks etc. have been reduced. ➤ The revised cost is Rs 10.6665 Cr and revised Central share is Rs. 8.5331 thus there is saving of Rs. 0.3728 Cr. of Central Subsidy, which is required to be refunded. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities in 36 slums of Nirmal Municipality such as Laying of | 12 to 23 501/62 |

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|---------------------------|---|---------|---------|--------|--|---|--------------------------|
| | | | | | | <ul style="list-style-type: none"> ➤ roads, Laying of drains and Culverts, provision of Street Lights, multi-utility Community facility Centres, Community Halls, Protection of open spaces 7 Community Toilets Etc. with a project cost of Rs.11.28 Cr. as against the approved cost of Rs.11.25 Cr. ➤ SOR adopted for revised DPR is SSR 2007-08 of AP as adopted in original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration is 1 year. | | |
| C. | Ponnur/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in 25 Slums at Ponnur, Dist. Guntur, Andhra Pradesh | 13.8035 | 11.0428 | 2.7607 | 5.5214 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 62nd CSC meeting held on 28.02.2009 for the project cost of 13.8052 Cr.& Central Share of Rs. 11,0442 Cr. for provision of infrastructure facilities in 25 Slums. ➤ The Agency has now revised the project wherein , road quantity is increased, Storm-water drain quantity has reduced and electrification, jogging track, 1 livelihood Centre(out of 2) & 1 Rickshaw Shed(out of 3) has been dropped. ➤ The revised cost is Rs 13.8035 Cr and | 30/105 24 to 34 |

S.P.M

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|------------------------|---|--------|--------|--------|--|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ revised Central share is Rs. 11.0442Cr has been retained as per original sanction.. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities in all the 25 slums of Ponnur Municipality such as Laying of CC roads, Construction of CC drains and Culverts in all the 25 slums. ➤ SOR adopted for revised DPR is SSR 2007-08 of AP as adopted in original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project ➤ The Project is 15 months | 31/105 | |
| D. | Bapatla/ Tamil Nadu | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities to the 43 Slums at Bapatla Dist. Guntur, Andhra Pradesh | 8.6569 | 6.0966 | 2.5603 | 3.0483 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of 7.6208 Cr.& Central Share of Rs. 6.0966 Cr. for provision of infrastructure facilities in 39 slums. ➤ The Agency has now revised the project wherein there is slight increase in project cost pertaining to roads & street lighting in 43 Slums. ➤ SLCC yet to approve the proposal. | 35 to 47 |

SPM

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|----------------------------|---|--------|--------|--------|--|---|------------------------|
| | | | | | | <ul style="list-style-type: none"> ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities for the 43 slums, such as C/Roads and street lighting with a project cost of 10.0535Cr.. ➤ SOR adopted for revised DPR is SSR 2006-07 of AP as mentioned in the original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project is 15 months. | 22/105 | |
| E. | Madanapalle/ Tamil Nadu | Revision in sanctioned IHSDP Project at Madanapalle, Andhra Pradesh | 4.8847 | 3.5752 | 1.3095 | 1.7876 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of 4.7420 Cr.& Central Share of Rs. 3.7936 Cr. for provision of infrastructure facilities in one location.. ➤ The Agency has now revised the project wherein there is slight increase in project cost as quantities of roads, storm Water drains, Street lighting, water supply etc .have been either increased or decreased. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision | 4.8 to 5.8 .. |

S.P.M.

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------------------|---|--------|--------|--------|---|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ of infrastructure facilities in Madanapalli Municipality of as lying of roads, Construction of c& RR drains ,providing electrification, Multi- utility Community Facility Centres with a project cost of Rs. 488.47 Cr. as against the approved cost of Rs. 4.7420 Cr. ➤ SOR adopted for revised DPR is SSR 2006-07 of AP as mentioned in the original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project is 9 months. | 33/105 | |
| F. | Palwanacha/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in 17 Slums in Palwanacha Dist. Kammani, Andhra Pradesh | 4.6823 | 3.7458 | 0.9365 | 1.8729 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 41st CSC meeting held on 22.10.2008 for the project cost of 6.2497 Cr.& Central Share of Rs. 4.9998 Cr. for provision of infrastructure facilities in 17 slums. ➤ The Agency has now revised the project wherein there is slight increase in project cost as quantities of roads, storm Water drains have been reduced & Livelihood centre & informal Sector market has been dropped.. | 59 to 71 |

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------------|--|--------|--------|--------|---|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities in 17 Slums of Palwancha Municipality such as lymg of roads, drains & Culverts, Provision of Multi-utility Community Facility Centres with a project cost of Rs. 4.6823 Cr. as against the approved cost of Rs. 6.249 Cr. ➤ SOR adopted for revised DPR is SSR 2006-07 of AP as mentioned in the original proposal. ➤ Owner ship of land is with Local body. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project is 9 months. | 34/105 | |
| G. | Repalle/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in 25 Slums at Repalle , Dist. Guntur, | 6.0580 | 4.8463 | 1.2117 | 2.4232 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 41st CSC meeting held on 22.10.2008 for the project cost of 6.2500 Cr.& Central Share of Rs. 5.0000 Cr. for provision of infrastructure facilities in 25 slums. ➤ The Agency has now revised the project wherein there is decrease in project cost as quantities of: roads, storm Water drains | 72 to 84 |

[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|----------------|--|--|--|--|---|--------|
| | Andhra Pradesh | | | | | <ul style="list-style-type: none"> ➤ water supply & electrification have been revised. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities in 25 Slums of Repalle Municipality such as laying of CC roads, construction of CC drains, Water supply, Multi-utility Community Facility Centres, Street Lighting with a project cost of Rs. 4,68,23Rs. 62517 Cr. as against the approved cost of Rs. 6,2500 Cr in the original DPR. ➤ SOR adopted for revised DPR is SSR 2007-08 of AP as mentioned in the original proposal. ➤ Ownership of land is with Local body. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project is One Year. | 35/105 |
| H. | Maharashtra | Special Agenda for Compliance of Observation of CSC in respect of 17 | | | | | |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSO) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|--|------------------------------|---------|---------|---------|---------|--|--|----------|
| | IHSDP Schemes of Maharashtra | | | | | | | 85 to 89 |
| | Total | 64.0519 | 49.5801 | 14.4642 | 24.7901 | | | |

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SPM

Agenda for CSC

HUDCO has forwarded the observations on the compliances submitted by the SLNA, Maharashtra in respect of 17 IHSDP projects sanctioned in 106th, 107th and 114th CSC meetings against cancelled projects vide letter No HUDCO/JNNURM/Compliances CSC/81/2012 dt. 14.2.2012 (copy enclosed). On perusal, it was noted that at present conditions of sanction for 3 IHSDP projects of Jalgaon, Digras (106th CSC) and Umari (114th CSC) are complete in all respect. In case of other 14 IHSDP projects, complete compliances have not been furnished or being examined by HUDCO RO-Mumbai. A copy of the 23 IHSDP newly sanctioned projects with total central share of **Rs. 348.75 crores** is enclosed

2. It may be mentioned here that 23 new IHSDP projects were approved in the 106th, 107th 108th & 114th CSC meetings with a central allocation of **Rs. 348.75 crores** against 16 IHSDP projects cancelled/deleted at the behest of the State Government. The 16 IHSDP projects were cancelled in the 106th & 112th CSC meetings amounting to Central Share of **Rs. 163.40 crores** (copy enclosed). On the request of the State Government, **Rs. 271.64 crores** were also diverted from BSUP to IHSDP.

3. The status of 7 Year fund allocation as on 20.1.2012 is as under:

Rs. In crores

| 7 Year Allocation | | Total Central Share approved | | ACA Balance | |
|-------------------|---------|------------------------------|---------|-------------|---------|
| BSUP | IHSDP | BSUP | IHSDP | BSUP | IHSDP |
| 3372.56 | 1130.60 | 2921.41 | 1421.96 | 451.15 | -291.36 |

After diversion of Rs. 271.64 crores from BSUP to IHSDP, the revised 7 year allocation under IHSDP comes to Rs. 1402.24 crores. Thus, they have a negative ACA balance of Rs. 19.72 crores.

4. Further it may also be noted that JNNURM Directorate needs to sanction and recommend 1st installment of ACA for all new BSUP and IHSDP projects before 31st March 2012 after which no new project will be sanctioned as the JNNURM Mission period ends on 31st March 2012 and only next installment of ACA will be sanctioned and recommended for release.

5. In view of the above, the compliances report received from the Govt. of Maharashtra in respect of 17 IHSDP projects through HUDCO is placed for consideration of the CSC.

 CSC may take appropriate decision in the matter.

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17 Projects

Annexure I

| Sl. No. | Name of Town | Sanction conditions | Compliances |
|-----------------------------|---------------|--|--|
| 106th CSC | | | |
| 1 | Shahada, Ph:1 | <ul style="list-style-type: none"> i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability | <ul style="list-style-type: none"> i. SLCC has approved the project. ii. Finalized DPR has not been received. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. |
| 2 | Jalgaon | <ul style="list-style-type: none"> i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability | <ul style="list-style-type: none"> i. SLCC has approved the project. ii. Finalized DPR has been submitted by the agency and being forwarded to the Ministry. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. |
| 3 | Balapur | <ul style="list-style-type: none"> i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability v. SLNA to submit NOC from the State Govt. to implement the scheme in State Govt. land at Survey No.4. | <ul style="list-style-type: none"> i. SLCC has approved the project. ii. Finalized DPR submitted by the agency has been sent back to them for rectification. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. v. Collector, Akola vide letter dated 21.10.2011 has given advance possession of land at Survey No.4 for implementation of the IHSDP scheme. The letter is in vernacular language and translated true copy is not available. However, HUDCO, RO-Mumbai has confirmed the same. |
| 4 | Patur | <ul style="list-style-type: none"> i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability v. SLNA to submit Registered Gift Deed in the name of the ULB for the land at Survey No. 446/1. | <ul style="list-style-type: none"> i. SLCC has approved the project. ii. Finalized DPR submitted by the agency has been sent back to them for rectification. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. v. Though Registered Gift Deed has not been submitted, Registered Development Agreement has been furnished. |
| 5 | Mowad | <ul style="list-style-type: none"> i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land | <ul style="list-style-type: none"> i. SLCC has approved the project. ii. Finalized DPR has not been received. iii. Details of beneficiary consultation submitted. |

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| Sl. No. | Name of Town | Sanction conditions | Compliances |
|---------|-----------------|---|---|
| | | availability | iv. SLNA has confirmed availability of land. |
| 6 | Buldhana, Ph.II | i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability | i. SLCC has approved the project. ii. Finalized DPR has not been received. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. |
| 7 | Shirdi | i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability v. SLNA to submit NOC from Shri Shirdi Sansthan to implement the scheme and for transfer of the land in the name of the ULB and allotment of DU in the name of beneficiaries. | i. SLCC has approved the project. ii. Finalized DPR submitted by the agency has been sent back to them for rectification. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. v. NOC from Shri Sai Baba Sansthan has been submitted, but is in vernacular language and true copy in English is not available. However, HUDCO, RO-Mumbai has confirmed the same. |
| 8 | Satara | i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability v. SLNA to submit NOC from the State Govt. to implement the scheme on State Govt. land. | i. SLCC has approved the project. ii. Finalized DPR has not been received. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. v. Though NOC from State Govt. has not been submitted, SLNA has indicated that ULB has submitted the proposal to Collector for transfer of land to ULB. |
| 9 | Digras | i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability | i. SLCC has approved the project. ii. Finalized DPR has been submitted by the agency and being forwarded to the Ministry. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. |
| 10 | Ashta, Ph.II | i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability v. SLNA to submit NOC from the State Govt. to implement the scheme on State Govt. land. | i. SLCC has approved the project. ii. Finalized DPR has not been received. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. v. Though NOC from State Govt. has not been submitted, it is reported by |



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| Sl. No. | Name of Town | Sanction conditions | Compliances |
|-----------------------------|---------------------------|---|--|
| | | | SLNA that the process of transfer of land from Collector Deptt. to ULB is under process. |
| 11 | Kagal | <ul style="list-style-type: none"> i. SLCC approval ii. Finalized DPR iii. Process followed for beneficiary's consultation iv. Confirmation for SLNA regarding land availability v. SLNA to submit NOC from the State Govt. to implement the scheme on State Govt. land. | <ul style="list-style-type: none"> i. SLCC has approved the project. ii. Finalized DPR has not been received. iii. Details of beneficiary consultation submitted. iv. SLNA has confirmed availability of land. v. Though NOC from State Govt. has not been submitted, SLNA has indicated that ULB has submitted the proposal to Collector for transfer of land to ULB. |
| 107th CSC | | | |
| 1 | Dondaicha-Varwade, Ph.III | <ul style="list-style-type: none"> i. SLCC approval ii. Documents duly authenticated by Competent Authority | <ul style="list-style-type: none"> i. SLCC has approved the projects. ii. Finalized DPRs submitted by the agency are under examination at HUDCO, RO-Mumbai. |
| 2 | Nandurbar | | |
| 3 | Rahata | | |
| 4 | Chailisgaon | | |
| 114th CSC | | | |
| 1 | Umari | <ul style="list-style-type: none"> i. SLCC approval ii. Finalized DPRs iii. In Tuljapur, since both the sites i.e. Survey No. 44 and 215 belong to the State Govt., the agency has to submit land transfer certificate in the name of the ULB. | <ul style="list-style-type: none"> i. SLCC has approved the project. ii. Finalized DPR of Umari has been submitted and being forwarded to the Ministry. Finalized DPR of Tuljapur not submitted. iii. Though Land transfer certificate has not been submitted, SLNA has mentioned that the matter is in process by ULB with Collector and NOC is being submitted very soon. |
| 2 | Tuljapur | | |

S.P.P.

40/105

6 Projects

Annexure I

| Sl. No. | Name of Town | Sanction conditions | Compliances |
|-----------------------------|---------------|--|---|
| 106th CSC | | | |
| 1 | Bhandara - II | i. SLCC approval ii. Finalized DPRs iii. Financial statements duly authenticated by Competent Authority iv. Certify that while making allotment of houses, the ground floors will be allotted to the disabled beneficiaries/senior citizen v. Confirmation/Status regarding land availability. | i. SLCC approval of the projects has been indicated. ii. As indicated, Finalized copies of DPRs of Narkhed -II & III and Tirora -III & IV have been forwarded by Agency on 23.02.2012. The SLNA is yet to receive the final copy of Bhandara -II DPR from ULB. However, these copies are yet to be received by BMTPC. iii. Submitted & enclosed. In case of Bhandara-II, the corrected ACA commitment as furnished subsequently by MHADA is also enclosed iv. As indicated, all the ULBs are expedited to act accordingly. v. Details submitted by the Narkhed & Tirora ULB are submitted Regarding Tirora Ph-III, two area belonging to State Govt. has been proposed and proposal for transfer of land and allotment of patta in the name of beneficiaries was forwarded to collector Gondia as per GOM letter dt. 22 July 2008 and G R dt 25 June 2007 and for Tirora Ph-IV, beneficiaries have their own land Regarding Narkhed II and Narkhed III, it has been mentioned that land is under Gaathan area and people are residing over years. Municipal Council has submitted the proposal for giving pattas to the beneficiaries to Collector on dt. 08.07.2011 (copy enclosed). However, no communication w.r.t. land availability status for Bhandara Ph-II has been furnished. |
| 2 | Narkhed- II | | |
| 3 | Nakered - III | | |
| 4 | Tirora - III | | |
| 5 | Tirora- IV | | |
| 108th CSC | | | |
| 1 | Chopda-II | i. Duly signed DPR by both ULB & SLNA representative and authenticated estimates by competent technical authority. ii. Signed Technical & Administrative Check List iii. SLCC approval iv. Revised Financial Statement incorporating the increase State subsidy | y |

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41/105

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| Sl. No | State/UB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1st Installment | Brief Summary | Page No. |
|--------|-------------------------------|---|-----------------------------|------------------------|----------------------|-----------------|--|----------|
| A. | Mancherial/ Andhra Pradesh | Revision in sanctioned IHSDP project for provision of infrastructure facilities in 6 slums at Mancherial, Adilabad Dist, A.P. | 16.1137 | 12.2407 | 3.873 | 6.12035 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 21st CSC meeting held on 29.10.2007 for the project cost of 16.8919 Cr.& Central Share of Rs. 12.5159 Cr. for provision of infrastructure facilities in 6 Slum. ➤ The Agency has now revised the project wherein , there is overall decrease in project cost as quantities of storm strom water drains have increased and number of community toilets, Street lighting poles, parks and anganwadi have decreased. ➤ Approval of the SLCC for the Revised DPR and Project Cost is required. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SOR. | 01 to 13 |

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|------------------------|--|---------|--------|--------|--------|---|----------------|
| B. | Thanjavur Municipality | Construction of 1180 houses for Thanjavur Municipality | 12.2450 | 9.7820 | 2.4630 | 4.8910 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 11th CSC meeting held on 27.02.2007 for the project cost of 17.2330 Cr. & Central Share of Rs.13.7724 Cr. for construction of 1760 DUs provision of infrastructure facilities in 15 Slum. ➤ The Agency has now revised the project, as some of the selected beneficiaries were unable to avail patta/ enjoyment certificate from the Revenue Department, since some of their land was on objectionable promboke like water course etc and some of the selected applicants were not having valid document. ➤ SLCC approved ➤ The agency has proposed to surrender 580 DUs along with Subsidy of Rs. 3.9904Cr. ➤ This is an Infrastructure project. | 14 to 26 |
| C. | Thiruvur Municipality | Revision in sanctioned IHSDP scheme for construction of new houses and infrastructure facilities in Thiruvur Municipality. | 6.2390 | 4.9912 | 1.2478 | 2.4956 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 11th CSC meeting held on 27.02.2007 for the project cost of Rs. 12.5660Cr. & Central Share of Rs. 10.0528 Cr. for provision of infrastructure facilities for the identified 9 slums. ➤ The Agency has now revised the project, as some of the selected beneficiaries were | 43/105 |

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|--|--|--|--|--|--|--|-------------------------|
| | | | | | | <p>unable to avail patta/ enjoyment certificate from the Revenue Department, since some of their land was on objectionable promboke like water course etc and some of the selected applicants were not having valid document.</p> <p>➤ The agency has proposed to surrender 666 DUs along with GOI Subsidy of Rs 4.2624Cr. which includes proportionate GOI share of Rs.7.992 Cr towards infrastructure facilities viz. Water supply, roads etc.</p> <p>➤ Infrastructure works are in advanced stage of completion, however proportionate GOI share has been surrendered for maintaining housing to infrastructure ratio as per original sanction.</p> <p>➤ In all 8 new slums, the number of selected beneficiaries is less than stipulated 20.</p> <p>➤ This is an Infrastructure project.</p> <p>➤ The Project duration to be within 1 year to 1-1/2 year</p> | <p>27 to 40</p> |
|--|--|--|--|--|--|--|-------------------------|

44/105

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BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------------|---|----------|---------|--------|--------|--|----------|
| D. | Pudhukottai Municipality | Revision in sanctioned of IHSDP scheme for construction of new houses and infrastructure facilities in Pudhukottai Municipality | 10.82222 | 8.64466 | 2.1756 | 4.3233 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 11th CSC meeting held on 27.02.2007 for the project cost of Rs.24.5213 Cr.& Central Share of Rs.19.6058 Cr. for provision of infrastructure facilities for the identified 14 slums. ➤ The Agency has now revised the project, as some of the selected beneficiaries were unable to avail patta/ enjoyment certificate from the Revenue Department, since some of their land was on objectionable promboke like water course etc and some of the selected applicants were not having valid document. ➤ The agency has proposed to surrender 1405 DUs along with GOI Subsidy of Rs. 10.9592Cr. which includes proportionate GOI share of Rs.1.9672Cr towards infrastructure facilities. ➤ Infrastructure works are in advanced stage of completion, however proportionate GOI share has been surrendered for maintaining housing to infrastructure ratio as per original sanction. The cost estimates are based on Sanctioned SoR. ➤ The dropped beneficiaries would be covered in other State Govt. programmes to ensure whole slum approach. | 41 To 55 |
|----|--------------------------|---|----------|---------|--------|--------|--|----------|

501/517



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

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|----|-----------------------|--|--------|--------|--------|--------|--|----------|
| E. | Pollachi Municipality | Revision in sanctioned IHSDP scheme for construction of new houses & infrastructure facilities In Pollachi Municipality. | 5.7250 | 4.5800 | 1.1450 | 2.2900 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 13th CSC meeting held on 27.04.2007 for the project cost of Rs. 12.9310 Cr. & Central Share of Rs. 10.3448 Cr. for construction of 1511 DUs & provision of infrastructure facilities ➤ The Agency has now revised the project, as some of the selected beneficiaries were unable to avail patta/enjoyment certificate from the Revenue Department, since some of their land was on objectionable promboke like water course etc and some of the selected applicants were not having valid document. ➤ The agency has proposed to surrender 842 DUs along with GOI Subsidy of Rs 5.7648Cr. which includes proportionate GOI share of Rs.3.760 Cr towards infrastructure facilities ➤ Infrastructure works have been completed however, proportionate GOI share has been surrendered for maintaining housing to infrastructure ratio as per original sanction. The cost estimates are based on Sanctioned SoR. ➤ The dropped beneficiaries would be covered in other State Govt. programmes to ensure whole slum approach. | 55 64 |
|----|-----------------------|--|--------|--------|--------|--------|--|----------|

50/105

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------------|--|---------|--------|--------|--------|---|----------|
| F. | Pattukoitai Municipality | Revision in sanctioned BSUP scheme for construction of new houses & infrastructure facilities In Pattukoitai Municipality. | 11.2425 | 8.7560 | 2.4865 | 4.3780 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 11th CSC meeting held on 27.02.2007 for the project cost of Rs.21,9714 Cr. & Central Share of Rs.17,3391Cr. for provision of infrastructure facilities for the identified 5 slums. ➤ The Agency has now revised the project, as some of the selected beneficiaries were unable to avail patta/ enjoyment certificate from the Revenue Department, since some of their land was on objectionable promboke like water course etc and some of the selected applicants were not having valid document. ➤ The agency has proposed to surrender 666 DUs along with GOI Subsidy of Rs 8,58318Cr. which includes proportionate GOI share of Rs.8,647Cr towards infrastructure facilities. ➤ Infrastructure works are in advanced stage of completion, however proportionate GOI share has been surrendered for maintaining housing to infrastructure ratio as per original sanction. The cost estimates are based on Sanctioned SoR. | 70 To 85 |
|----|--------------------------|--|---------|--------|--------|--------|---|----------|

501/74



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|--|-------|---------|---------|---------|-----------------|--|--|
| | | | | | | <ul style="list-style-type: none"> ➤ Out of 13 new slums, in 5 slums, the number of selected beneficiaries is less than stipulated 20. ➤ The dropped beneficiaries would be covered in other State Govt. programmes to ensure whole slum approach. | |
| | Total | 62.3874 | 48.9965 | 13.3909 | 24.49825 | | |

48/105



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1 st Installation | Brief Summary | Page No. |
|--------|------------------------------|---|-----------------------------|------------------------|----------------------|-------------------|--|----------|
| A. | Vinukonda/ Andhra Pradesh | Revision in sanctioned IHSDP project for provision for Infrastructure facilities in 34 slums at Vinukonda, Guntur Dist., Andhra Pradesh | 15.3031 | 11.7474 | 3.5557 | 5.8737 | <p>➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of 14.6842 Cr. & Central Share of Rs. 11.7474 Cr. for provision of infrastructure facilities in 34 Slums.</p> <p>➤ The Agency has now revised the project wherein, there is overall increase in project cost as quantities of roads & storm water drains have increased & Community centres have decreased. However there is no change in Centre Share.</p> <p>➤ Approval of the SLCC for the Revised DPR & Project cost is required.</p> <p>➤ MOA not enclosed in the DPR.</p> <p>➤ The revised proposal envisages provision of infrastructure facilities in 34 slums of Vinukonda Municipality such as laying of roads, construction of Storm water drains, provision of street – lights, & multi-utility Community facility Centres, with a project cost of Rs.15.60 cr. as against the approved</p> | 01 to 15 |

120th ESC meeting, dated : 17.02.2012 (Supple. Agenda 333 - Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|----|-----------------------------------|---|---------|---------|--------|--|---|
| | | | | | | <ul style="list-style-type: none"> ➤ project cost of Rs. 14.68 Cr. Lakhs. ➤ SOR adopted for revised DPR is SSR 2006-07 of AP as adopted in original proposal. ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal. ➤ This is an Infrastructure project. ➤ The Project duration is 1 year. | |
| B. | Chilakaluripet/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in 33 Slums at Chilakaluripet, Dist. Guntur, Andhra Pradesh | 16.8168 | 11.9991 | 4.8177 | 5.9996 | <p align="right">50/100</p> <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of 14.9989 Cr.& Central Share of Rs. 11.9991 Cr. for provision of infrastructure facilities in 33 Slums. ➤ The Agency has now revised the project wherein, there is overall increase in project cost as quantities of roadshave been increased & drains, Water supply, Street Lighting & community Centres have decreased. However there is no change in Centre Share. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities in 33 notified slums of Chilakaluripet Municipality such |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------------------|--|---------|---------|--------|---|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ as Laying of CC roads, Construction of Ccdrains and Culverts, Water supply, multi-utility Community facility Centres, Street Lighting with a project cost of Rs.16.81 Cr. as against the approved cost of Rs.14.99 Cr. ➤ SOR adopted for revised DPR is SSR 2006-07 of AP as adopted in original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes. ➤ The Project duration is One year. | 51/105 | |
| C. | Pulivendula/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities at Pulivendula, Dist. Kadapa, Andhra Pradesh | 16.4728 | 11.7537 | 4.7191 | 5.8769 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of 14.6921 Cr.& Central Share of Rs. 11.7537 Cr. for provision of infrastructure facilities in 11 Slums. ➤ The agency has now revised the project ,wherein ,there is overall increase in project cost as quantities of roads have increased & Community centres & Community toilets have been dropped. The revised project cost is Rs. 16.4728Cr and the Central Share | 30 to 47 |

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|--------------------------------|--|---------|---------|--------|--------|--|----------------|
| | | | | | | | <ul style="list-style-type: none"> ➤ is same as originally sanctioned. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities in all the 25 slums of Ponnur Municipality such as Laying of CC roads, Construction of CC drains and Culverts in all the 25 slums. ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes. ➤ SOR adopted for revised DPR is SSR 2007-08 of AP as adopted in original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project is 18 months | 52/105 |
| D. | Miryalaguda/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision of Cement Concrete Roads in 24 Slums of Miryalaguda Municipality, Distt .Nalgonda, Andhra | 14.4969 | 11.5975 | 2.8994 | 5.7988 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 21st CSC meeting held on 29.10.2007 for the project cost of 14.4969 Cr.& Central Share of Rs. 11.5975 Cr. for provision of infrastructure facilities in 24 slums. ➤ The Agency has now revised the project wherein there is no change in project cost & central share, however, quantities of road has increased marginally | 42 to 54 |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|-----------------------------|---|---------|---------|--------|--|--|----------------|
| | Pradesh | | | | | <ul style="list-style-type: none"> ➤ & community centres have decreased. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities for the 43 slums such as CCroads and street Lighting with a project cost of 10.0535Cr ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes ➤ The project is nearing completion and the cost estimates are work out on executed quantities based on Sanctioned SOR. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. | 53/100 | |
| E. | Nalgonda/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities (CC Roads)in 24 Slums of Nalgonda Municipality, Distt. Nalgonda, Andhra | 15.0690 | 10.2161 | 4.8529 | 5.1080 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 22nd CSC meeting held on 29.10.2007 for the project cost of 13.5906 Cr.& Central Share of Rs. 10.8725 Cr. for provision of infrastructure facilities in 24 Slums. ➤ The Agency has now revised the project wherein there is overall increase in project cost as quantities of roads have increased & Community centres have been decreased. | 55 to 66 |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|----------------------|---|---------|---------|---------|---------|---|----------|
| | | Pradesh | | | | | <ul style="list-style-type: none"> ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes ➤ The DPR has been revised according to the site conditions and estimates based original SSR i.e. SSR 2006-2007. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project is nearing Completion. | 54/105 |
| F. | Bandu Nagar /Haryana | Proposal for Drop-out Bandhu Nagar Project., Ambala, Harayana | | | | | <ul style="list-style-type: none"> ➤ Slum Dwellers of Bandu Nagar, which are identified as beneficiaries under this project are not willing/ Interested to vacate the land. ➤ Project Director, State burban Dev. Society, Haryana has requested for permission for submission of alternative project in lieu of Bandhu Nagar, Ambala. | 67 to 68 |
| | | Total | 78.1586 | 57.3138 | 20.8448 | 28.6570 | | |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1st Installation | Brief Summary | Page No. |
|--------|---------------------------|---|-----------------------------|------------------------|----------------------|------------------|---|----------|
| A. | Bodhan/ Andhra Pradesh | Revision in sanctioned IHSDP project for provision for Infrastructure facilities at Bodhan, Nizamabad Dist., Andhra Pradesh | 5.9747 | 4.7796 | 1.1951 | 2.3898 | <p>➤ The project was originally sanctioned in the 41st CSC meeting held on 22.10.2008 for the project cost of 6.25 Cr. & Central Share of Rs. 5.00 Cr. for provision of infrastructure facilities in 35 Slums.</p> <p>➤ The Agency has now revised the project wherein, there is overall increase in project cost in which quantities of roads & drains have increased & Street Lighting has decreased. The revised cost is Rs.5.9746 Cr. and Central Share is Rs. 4.7797 Lac, thus there is saving of Rs. 0.2203 Cr. of Central Subsidy, which is required to be refunded. Approval of the SLCC for the Revised DPR & Project cost is required.</p> <p>➤ MOA not enclosed in the DPR.</p> <p>➤ SOR adopted for revised DPR is SSR 2007-08 of AP as adopted in original proposal.</p> <p>➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal.</p> | 1 |

(Rs. In Crores)

120th CSC meeting, dated : 17.02.2012 (Supple. Agenda IV - Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | |
|---|---|-------------------------------|-------------------------------|------------------------------|------------------------------|--|--|
| | | | | | | <ul style="list-style-type: none"> ➤ Municipal Resolution for taking up the revised proposal needs to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration is nearing completion. | |
| <p>B. Mahaboobnagar / Andhra Pradesh</p> | <p>Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in Slums at Mahaboobnagar Dist. Mahaboobnagar , Andhra Pradesh</p> | <p align="center">14.3223</p> | <p align="center">10.1710</p> | <p align="center">4.1513</p> | <p align="center">5.0855</p> | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 25th CSC meeting held on 06.12.2007 for the project cost of 13.5400 Cr.& Central Share of Rs. 10.8320 Cr. for provision of infrastructure facilities in 22 Slums. ➤ The Agency has now revised the project wherein , there is overall increase in project cost as quantities of roads, drains and water supply have been increased & community Centres have been increased. The revised project cost is Rs. 14.3223Cr and revised Central Share is Rs. 10.1710 Cr thus there is saving of Rs.0.6610 of Central subsidy, which is required to be refunded. SLC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ The revised proposal envisages provision of infrastructure facilities in 23 notified slums of Mahaboobnagar Municipality such as Laying of CC roads, Construction | <p align="right">50/100 12 to 27</p> |

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------------------|---|---------|---------|--------|--|---|----------------|
| | | | | | | <ul style="list-style-type: none"> ➤ of CCdrains and multi-utility Community facility Centres, S with a project cost of Rs.14.32 Cr. as against the approved cost of Rs.13.54 Cr excluding VAT. ➤ SOR adopted for revised DPR is SSR 2006-07 of AP as adopted in original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes. ➤ The Project duration is 6 months for Balance work. | 1/105 | |
| C. | Narayanpet/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities in 18 Slums at Narayanpet Dist. Mahaboobnagar, Andhra Pradesh | 12.5830 | 10.0666 | 2.5164 | 5.0333 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of 12.5833 Cr.& Central Share of Rs. 10.0666 Cr. for provision of infrastructure facilities in 118Slums. ➤ The agency has now revised the project ,wherein ,there is no increase in project cost & Central Share ,however, a quantities of roads has increased & Community centres have been dropped. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. | 28 to 3- |

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|----------------------------------|--|---------|--------|--------|--------|--|----------------|
| | | | | | | | <ul style="list-style-type: none"> ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes. ➤ SOR adopted for revised DPR is SSR 2007-08 of AP as adopted in original proposal. ➤ Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration is 6 Months | 58/105 |
| D. | Machilipatnam/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in Infrastructure facilities Machilipatnam town, Krishna Dist., Andhra Pradesh | 10.6802 | 7.6308 | 3.0494 | 3.8154 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 62nd CSC meeting held on 28.02.2009 for the project cost of 9.6305 Cr.& Central Share of Rs. 7.704Cr. for provision of infrastructure facilities in 27 slums. ➤ The Agency has now revised the project wherein there is overall Change in project cost as quantities of road, drains & water supply have increased & community centres have decreased. ➤ SLCC yet to approve the proposal. ➤ MOA not enclosed in the DPR. ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes ➤ The estimates in the sanctioned DPR was submitted for infrastructure component | 38 to 45 |

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|----------------------------|--|---------|---------|--------|--------|--|----------------|
| | | | | | | | <p>based on (SSR) for the year 2008-09 (State Schedule of Rate) and the revised estimates are also same 2008-09.</p> <p>➤ Municipal resolution for taking the revised proposal need to be furnished.</p> <p>➤ This is an Infrastructure project.</p> <p>➤ The Duration of Project is 18 Months.</p> | |
| E. | Kurnool/ Andhra Pradesh | Revision in sanctioned IHSDP Project for Provision in infrastructure facilities and basic amenities in slums of Kurnool Municipal Corporation, Kurnool Dist. Andhra Pradesh. | 19.2943 | 15.4354 | 3.8589 | 7.7177 | <p>➤ The project was originally sanctioned in the 51st CSC meeting held on 30.01.2009 for the project cost of 19.7642 Cr. & Central Share of Rs. 15.8114 Cr. for provision of infrastructure facilities in 27 Slums.</p> <p>➤ The Agency has now revised the project wherein there is overall increase in project cost as quantities of roads & drains have increased & Community centres have been decreased.</p> <p>➤ The revised proposal envisages provision of infrastructure facilities in 37 slums of Kurnool Municipal Corp. such as laying of roads, drains & Culverts, Water supply, Fencing of open spaces and development of parks with a project cost of 19.2943 Cr as against the approved project cost of Rs:19.7642 Cr in 27 Slums</p> <p>➤ SLCC yet to approve the proposal.</p> | 50 to 62 |

10/10/09



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------|---|---------|---------|---------|--------|---|----------|
| F. | Pipar / Rajasthan | IHSDP Scheme Pipar, Dist Jodhpur, Rajasthan | 24.7618 | 13.9081 | 10.8537 | 6.9541 | <ul style="list-style-type: none"> ➤ MOA not enclosed in the DPR. ➤ Vat@ 4% which was not part of original sanction, has been added in the revised proposal along with other Taxes ➤ THE SOR adopted is SSR 2008-09 of AP as mentioned in the original proposal for the revised DPR. Municipal resolution for taking the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration – Completion of the scheme is expected by June 2012. | 604/2 |
| | Pipar / Rajasthan | IHSDP Scheme Pipar, Dist Jodhpur, Rajasthan | 24.7618 | 13.9081 | 10.8537 | 6.9541 | <ul style="list-style-type: none"> ➤ SLCC approval has been furnished. ➤ Housing & Infrastructure ratio is 57 : 43. ➤ Agency has proposed construction of 488. insitu houses & 166 Upgradation in the town. ➤ The build up area of each In-situ house is 33.36 Sq. Mt. with 23.15 Sq. mt. of Carpet area which includes 2 rooms, Kitchen, bath & WC with Single storied with stone masonry as land bearing Wall. ➤ The details estimates based on SOR of RUIDP-2011 as per the decision of SLCC. As certified by EO, out of 654 households, the patta has already been issued to 422 | 67 to 68 |

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | |
|-------|---------|---------|---------|---------|--|---|
| | | | | | | <ul style="list-style-type: none"> ➤ numbers of household, the balance would be issued in a month time. ➤ The estimated DU cost for new house is Rs. 239895/-, Central Share is Rs. 80,000/- State Grant is Rs.10000/- ➤ The estimated DU(Up- gradation) cost for is Rs. 100871/-, Central Share is Rs. 40,000/- State Grant is Rs.10000/-. ➤ The duration of project is 12 Months. |
| Total | 87.6163 | 61.9915 | 25.6248 | 30.9958 | | |

61/105

[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| Sl. No | State/ULB | Project Title | Total project cost approved | Central Share approved | State Share approved | 1st Installment | Brief Summary |
|--------|---------------------------------|--|-----------------------------|------------------------|----------------------|-----------------|---|
| A. | Narasaraopet, Guntur Dist, A.P. | Revision in sanctioned IHSDP project for provision of infrastructure facilities in 41 slums at Narasaraopet, Guntur Dist, A.P. | 23.1191 | 15.6772 | 7.4419 | 7.8386 | <p>➤ The project was originally sanctioned in the 21st CSC meeting held on 29.10.2007 for the project cost of Rs. 19.7924 Cr. & Central Share of Rs.15.6772 Cr. for provision of infrastructure facilities in 41 Slums.</p> <p>➤ The Agency has now revised the project wherein, there is overall increase in project cost as quantities of, street lighting have increased, roads & drains have decreased and community toilets are dropped. The revised project cost is Rs 23.1191Cr and revised Central Share is same as originally sanctioned VAT @ 4% which was not part of original sanction, has been added in the revised proposal alongwith other taxes amounting to Rs 3.4470Cr.</p> <p>➤ Approval of the SLCC for the Revised DPR and Project Cost is required.</p> <p>➤ Municipal resolution for taking up the revised proposal need to be furnished.</p> <p>➤ The project is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SoR.</p> |

Page No.



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|------------------------|--|---------|--------|--------|--------|---|
| B. | Kadappa, Dist, A.P. | Revision in sanctioned IHSDP project for provision of infrastructure facilities in Kadappa, Dist, A.P. | 10.4698 | 7.8114 | 2.6584 | 3.9057 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 21st CSC meeting held on 29.10.2007 for the project cost of 11.1892Cr. & Central Share of Rs. 8.9514 Cr. for provision of infrastructure facilities. ➤ The Agency has now revised the project wherein , there is overall decrease in project cost as quantities of water supply, street lighting & community drains have increased, roads have decreased & greenery have been are dropped. The revised project cost is Rs 10.4698Cr and revised Central Share is Rs7.8114Cr, thus there is saving of Rs1.1400Cr. of central subsidy, which is required to be refunded. ➤ VAT @ 4% which was not part of original sanction, has been added in the revised proposal alongwith other taxes amounting to Rs 1.0862 Cr. ➤ Approval of the SLCC for the Revised DPR and Project Cost is required. ➤ Municipal resolution for taking up the revised proposal need to be furnished. ➤ This is an Infrastructure project. ➤ The Project duration is 12 months. |
|----|------------------------|--|---------|--------|--------|--------|---|



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|------------------------------------|--|---------|---------|--------|--------|--|
| C. | Sattenapalli, Guntur Dist, A.P. | Revision in sanctioned IHSDP project for provision of infrastructure facilities in 22 slums at Sattenapalli, Guntur Dist, A.P. | 15.6147 | 11.1414 | 4.4733 | 5.5707 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of Rs. 14.9888Cr. & Central Share of Rs. 11.9910Cr. for provision of infrastructure facilities in 22 slums. ➤ The Agency has now revised the project wherein, there is overall increase in project cost as quantities of roads have increased, drains & street lighting and parks have been dropped. The revised project cost is Rs 15.6147Cr and revised Central Share is same as originally sanctioned ➤ VAT @ 4% which was not part of original sanction, has been added in the revised proposal alongwith other taxes amounting to Rs 1.5195Cr. ➤ Approval of the SLCC for the Revised DPR and Project Cost is required. ➤ Municipal resolution for taking up the revised proposal need to be furnished. ➤ The project is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SoR. |
|----|------------------------------------|--|---------|---------|--------|--------|--|



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO COUNCIL OF THE CORPORATION
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|-----------------------|---|---------|---------|--------|--------|--|
| D. | Macherla Municipality | Revision in sanctioned of IHSDP of Provision of Infrastructure facilities for 13 slums in Macherla Municipality | 17.4776 | 11.9910 | 5.4866 | 5.9955 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of Rs.13.9268Cr.& Central Share of Rs.1.1414Cr. for provision of infrastructure facilities for the identified 13 slums. ➤ The Agency has now revised the project wherein , there is overall increase in project cost as quantities of roads, drain, water supply, street lighting, community centres have increased and parks have been dropped ➤ The revised project cost is Rs 17.4776Cr and revised Central Share is same as originally sanctioned ➤ VAT @ 4% which was not part of original sanction, has been added in the revised proposal. ➤ Approval of the SLCC for the Revised DPR and Project Cost is required ➤ Municipal resolution for taking up the revised proposal need to be furnished. ➤ The project is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SoR. |
|----|-----------------------|---|---------|---------|--------|--------|--|

15/10/12

120th CSC meeting, dated : 17.02.2012 (Supplementary-Agenda-V) - Brief)



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|---------------------------------------|--|---------|--------|--------|---------|---|
| E. | Bhuvangiri, Nalgonda Dist, A.P. | Revision in sanctioned IHSDP project for provision of infrastructure facilities In 31 slums at Bhuvangiri, Nalgonda | 12.5250 | 8.8832 | 3.6418 | 4.4416 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 21st CSC meeting held on 29.10.2007 for the project cost of Rs.11.1040Cr.& Central Share of Rs.8.8832Cr. for provision of Infrastructure facilities. ➤ The Agency has now revised the project wherein , there is overall increase in project cost as quantities of roads have decreased and overall increase in project cost as quantities of roads have decreased and culverts have been added. The revised project cost is Rs 12.5250Cr and revised Central Share is same as originally sanctioned ➤ VAT @ 4% which was not part of original sanction, has been added in the revised proposal alongwith other taxes amounting to Rs. 1.7278Cr. ➤ Approval of the SLCC for the Revised DPR and Project Cost is required ➤ Municipal resolution for taking up the revised proposal need to be furnished ➤ The project is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SoR |
| F. | Kakinada Municipal Corporation | Providing Infrastructure Facilities to Jagannadhapuram | 13.5081 | 8.5103 | 4.9978 | 4.25515 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 |



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

| | | | | | | |
|--|---|--|--|--|--|--|
| | <p>layout under IHSDP Scheme in Kakinaada Municipal Corporation</p> | | | | | <p>approved IHSDP project providing infrastructure facilities in to Jagannadhapuram Layout Kakinaada Municipal Corporation, East Godavari District, A.P. with a project cost of Rs 10.6379 Cr. & Central Share of Rs. 8.5103Cr.</p> <p>➤ In the revised DPR, Infrastructural Facilities were proposed in Jagannadhapuram Layout improvements of Roads for a length of 3.646 KMs, Drains with length of 11.506 KMs, Distribution lines of 12.728KMs 2 Transformers and tube lights under Street Lighting component were proposed.</p> <p>➤ The agency has informed that the works are under progress and some works like street lighting, Sewerage works, Multi Utility Facility Centre and livelihood centre, Utility Water Facilities will be executed after completion of Housing Component which was sanctioned to State Housing Corporation.</p> <p>➤ The Revised Project cost for the scheme has been worked out to Rs. 13.5081 Cr. (including VAT)</p> <p>➤ SLCC is yet to approve the present proposal</p> <p>➤ Copy of Municipal Resolution for taking up the revised components of this proposal.</p> |
|--|---|--|--|--|--|--|

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSCI) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | |
|----|--|---|---------|--------|--------|--------|---|
| G. | Anakapalle Municipal Corporation | Revision in sanctioned IHSDP project for provision of infrastructure facilities In Anakapalle | 3.4970 | 2.7976 | 0.6994 | 1.3988 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 22nd CSC meeting held on 7.11.2007 had approved IHSDP project providing infrastructure facilities. with a project cost of Rs 13.4970 Cr. & Central Share of Rs. 2.7976Cr. ➤ Approval of the SLCC for the Revised DPR and Project Cost is required ➤ Municipal resolution for taking up the revised proposal need to be furnished ➤ The project is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SoR |
| H. | Wanaparthy Distt, Mahboob Nagar (AP) | Revision in sanctioned IHSDP project for provision of infrastructure facilities In Wanaparthy, Distt. Mahaboonagar, A.P. | 12.2093 | 9.3918 | 2.8175 | 4.6959 | <ul style="list-style-type: none"> ➤ The project was originally sanctioned in the 27th CSC meeting held on 27.12.2007 for the project cost of Rs. 11.7397 Cr. and central share of Rs. 9.3918 Cr. for provision of infrastructure facilities ➤ The Agency has now revised the project wherein, there is overall increase in project cost as quantities of roads, drains & culverts have increased and community centre have been dropped. The revised project cost is Rs 12.2093Cr and revised Central Share is same as originally sanctioned ➤ VAT @ 4% which was not part of original sanction, has been added in the revised |

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -V FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

| | | | | | | | | |
|----|-------------------|---|---|--|--|--------|---|--|
| | | | | | | | | <ul style="list-style-type: none"> > proposal. > Approval of the SLCC for the Revised DPR and Project Cost is required > Municipal resolution for taking up the revised proposal need to be furnished > The project is nearing completion and the cost estimates are worked out on executed quantities based on sanctioned SOR |
| I | Bolangir (Orissa) | Prposal for sanction of 2 nd Installment: IHSDP Scheme for Bolangir (Orissa) | 0 | | | 2.7852 | > | |
| J | Baripada (Orissa) | Prposal for sanction of 2 nd Installment: IHSDP Scheme for Baripada (Orissa) | | | | 3.8755 | > | |
| K. | Orissa | Observation Report of TPIM for Baripada & Bolangir | | | | | | |

120th CSC meeting, dated : 17.02.2012 (Supplementary-Agenda-IV - Brief)

S. P. M.

Annexure 111
to the minutes of 120th CSC dated 17/2/2012

| Sl. No. | Name of the State | Name of the city/ District | HSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|--------------------------|----------------------------|----------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Adoni | Revision in sanctioned HSDP scheme under JNNURM - Providing Infrastructure facilities and basic amenities in Indiramma colonies at Adoni, Kurmool district, AP | | | | |
| Details of State Share | | | | (Rs in lacs) | | | |
| 1) | State grant | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | | 179.80 | 143.84 | 35.96 | 71.92 |
| 3) | Beneficiaries Share | | | 68.50 | 54.80 | 13.70 | 27.40 |
| | State Share | | | 85.80 | 68.64 | 17.16 | 34.32 |
| | Per DU Finance | | | 61.61 | 49.29 | 12.32 | 24.64 |
| 1) | Central Share | | | 79.15 | 63.32 | 15.83 | 31.65 |
| 2) | State grant | | | 474.85 | 379.89 | 94.97 | 189.94 |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | 474.85 | 379.89 | 94.97 | 189.94 |
| | Total | | | | | | |
| Sub Total (A) | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total (B) | | | | 474.85 | 379.89 | 94.97 | 189.94 |
| Total Project Cost (A+B) | | | | 474.85 | 379.89 | 94.97 | 189.94 |

NOTE: Excluding VAT & other costs.

50/17

D&M(B&M)

Asst. Secy. Officer / Regional Char.
D&M(IID)

ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

| Sl. No. | Name of the State | Name of the city / District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | Central Share % of Total |
|---------|-------------------------------|-----------------------------|---|--------------------|---------------|-------------|--------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Anakapalle | Revision in sanctioned IHSDP Project for Provision of Infrastructure facilities in 24 slums at Anakapalle, Visakhapatnam Dist. AP | | | | |
| | Details of State Share | | | | | | |
| | 1) State grant | (Rs in lacs) | A | | | | |
| | 2) ULB contribution | 34.97 | Housing | | | | |
| | 3) Beneficiaries Share | 34.97 | 1. Roads | 0.00 | 0.00 | 0.00 | 0.00% |
| | State Share | 0.00 | 2. OC Drain | 161.87 | 129.50 | 32.37 | 64.75% |
| | Per DU Finance | 69.94 | 3. Water Supply | 13.62 | 10.90 | 2.72 | 5.45% |
| | 1) Central Share | (Rs.) | 4. Community Halls | 128.56 | 102.85 | 25.71 | 51.42% |
| | 2) State grant | | | 45.65 | 36.52 | 8.13 | 18.26% |
| | 3) ULB share | | | 349.70 | 279.76 | 69.94 | 139.88% |
| | 4) Beneficiaries Contribution | | | 349.70 | 279.76 | 69.94 | 139.88% |
| | Total | | | | | | |

NBE: Excluding VARK Sken cos.

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AEM (GVL)

[Signature]
 Regional Chief

[Signature]

2/28

**ENGINEER-IN-CHIEF
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD**

**Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation**

City Commissioner / Chief Engineer / Secretary of the State

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---------|----------------------------|----------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | Andhra Pradesh | Bapatla | Revision in sanctioned IHSDP Project for providing Infrastructure facilities to the 43 slums (39 notified & 4 non-notified) at Bapatla, Guntur District, AP. | | | | |
| | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Details of State Share | | | | | | |
| 1) | State grant | (Rs in lacs) | A | | | N/A | |
| 2) | ULB contribution | 111.37 | 1. CC Roads | 0.00 | 0.00 | 0.00 | 0.00 |
| 3) | Beneficiaries Share | 111.37 | 2. Street-lighting | 624.39 | 448.36 | 176.03 | 224.19 |
| | State Share | 0.00 | | 208.00 | 161.30 | 46.70 | 80.65 |
| | Per DU Finance | 222.73 | | | 809.66 | 222.73 | 304.83 |
| 1) | Central Share | (Rs.) | | 832.39 | 609.66 | 222.73 | 304.83 |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |
| | | NIL | | | | | |

NOTE: Excluding VAT & other work.

[Signature]
Regional Officer, Regional Chief
AP

[Signature]
ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

[Signature]
Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

Commissioner / Chief Engineer, Secretary of the State

3/200

73/105

| Sl. No. | Name of the State | Name of the city/ District | JHSDP Project Name / Components | (Rs. in lacs) | | | | |
|--------------------------|----------------------------|----------------------------|--|--------------------|---------------|-------------|----------------------|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | |
| (1) | Andhra Pradesh | BHUVANGIRI | Revision in sanctioned JHSDP Project for provision of Infrastructure facilities in 34 slums at BHUVANGIRI, Nalgonda Dist, A.P. | (5) | (6) | (7) | (8) | |
| Details of State Share | | | | N/A | | | | |
| (Rs in lacs) | | | | | | | | |
| 1) | State grant | | A | 0.00 | 0.00 | 0.00 | 0.00 | |
| Sub Total (A) | | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2) | ULB contribution | | Housing | | | | | |
| Sub Total (B) | | | | | | | | |
| 3) | Beneficiaries Share | | 1. CC Roads, Culverts | ~ 882.72 | ~ 706.18 | ~ 175.54 | 353.09 | |
| Sub Total (B) | | | | ~ 197.00 | ~ 157.50 | ~ 39.40 | 78.80 | |
| Total Project Cost (A+B) | | | | ~ 1079.72 | ~ 863.78 | ~ 215.94 | 431.89 | |
| Per DU Finance | | | | 1079.72 | 863.78 | 215.94 | 431.89 | |
| 1) | Central Share | | | | | | | |
| 2) | State grant | | | | | | | |
| 3) | ULB share | | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | | |
| Total | | | | | | | | |

SML (Engg)

[Signature]
 Address: Officer, Regional Office

ENGINEER-IN-CHARGE
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD A.P.

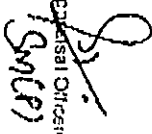
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 Evidence VRT & other costs

27/5

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central State Share | 50% of Central Share |
|---------|----------------------------|----------------------------|--|--------------------|---------------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | Andhra Pradesh | Bodhan | Revision in sanctioned IHSDP Project for Provision of Infrastructure facilities at Bodhan, Nizamabad, Dist, A.P. | | | |
| | | | | | | |
| | Details of State Share | | | | | |
| | | | | | | |
| 1) | State grant | (Rs in lacs) | A | | | |
| 2) | ULB contribution | 57.45 | Housing | | | |
| 3) | Beneficiaries Share | 0.00 | 1. Roads and Culverts | 0.00 | 0.00 | 0.00 |
| | State Share | 114.90 | 2. Storm water drains | 329.37 | 263.50 | 65.87 |
| | Per DU Finance | (Rs.) | 3. Community centers | 145.11 | 116.09 | 29.02 |
| 1) | Central Share | | 4. Street Lights | 84.07 | 67.26 | 16.81 |
| 2) | State grant | | | 15.94 | 12.75 | 3.19 |
| 3) | ULB share | | | 574.49 | 459.59 | 114.90 |
| 4) | Beneficiaries Contribution | | | 574.49 | 459.59 | 114.90 |
| | Total | | | | | 229.80 |
| | | | | | | 229.80 |
| | | | | | | 229.80 |

Note: Excluding VAT & other costs.

(M/L Revision)

Additional Officer Regional Chief

 S.M.P.

ENGINEER-IN-CHIEF
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.

Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.

Chief Engineer / Secretary of the State

5/28

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| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---------|-------------------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Chilakaluript | Revision in sanctioned IHSDP Project for provision of Infrastructure facilities in 33 slums at Chilakaluript, Guntur Dist. A.P. | | | | |
| | Details of State Share (Rs in lacs) | | | | | | |
| 1) | State grant | | A | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | Housing | 1018.61 | 784.33 | 234.28 | 382.17 |
| 3) | Beneficiaries Share | | 1. CC Roads | 277.34 | 221.87 | 55.47 | 110.94 |
| | State Share | | 2. CC drains | 107.09 | 85.67 | 21.42 | 42.84 |
| | Per DU Finance | | 3. Water Supply | 10.96 | 8.78 | 2.20 | 4.39 |
| 1) | Central Share | | 4. Street Lighting | 124.08 | 99.26 | 24.82 | 49.63 |
| 2) | State grant | | 5. MultiUtility Community Centres | 1538.10 | 1199.92 | 338.18 | 599.86 |
| 3) | ULB share | | | 1538.10 | 1199.92 | 338.18 | 599.86 |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |

Note: Excluding VAT & other costs.

S. Venkatesh
Appraisal Officer Regional Chief
Kodilur

ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
Dr. BYDPRARAN

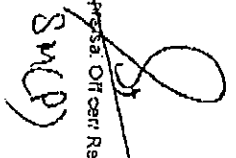
S. S. S. S.
Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited.


88/19


501/97

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|------------------------|----------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Jangaon | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 15 slums at Jangaon, Warangal Dist, A.P. | | | | |
| Details of State Share | | | | N/A | | | |
| 1) | State grant | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | | 796.79 | 637.43 | 159.36 | 318.72 |
| 3) | Beneficiaries Share | | | 286.64 | 213.31 | 53.33 | 106.66 |
| | State Share | | | 348.00 | 278.40 | 69.60 | 139.20 |
| | Per DU Finance | | | 1411.43 | 1129.14 | 282.29 | 564.57 |
| 1) | Central Share | | | 1411.43 | 1129.14 | 282.29 | 564.57 |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | NIL | | | | | |
| | | | A | | | | |
| | | | Housing | | | | |
| | | | 1. Roads and Culverts | | | | |
| | | | 2. Storm water drains | | | | |
| | | | 3. Community centers (12 nos.) | | | | |
| | | | Sub Total (A) | | | | |
| | | | Total Project Cost (A+B) | | | | |

Note : Excluding VAT @ 4% and other charges.


Regional Chief


ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.


Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

7-28
77/105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central State Share | (Rs in lacs) | 50 % of Central Share |
|---------|----------------------------|----------------------------|--|--------------------|---------------------|--------------|-----------------------|
| (1) | Andhra Pradesh | Kadappa | Revision in sanctioned IHSDP Project for provision of Infrastructure facilities in Kadappa, Dist. A.P. | (5) | (6) | (7) | (8) |
| | | | Housing | | | | |
| | Details of State Share | | | | | | |
| 1) | State grant | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | | 209.96 | 167.37 | 41.95 | 83.98 |
| 3) | Beneficiaries Share | | | 413.36 | 330.69 | 82.07 | 165.34 |
| | State Share | | | 288.84 | 491.07 | 47.77 | 95.54 |
| | Per DU Finance | | | 76.20 | 60.96 | 15.24 | 30.48 |
| 1) | Central Share | | | 938.36 | 750.69 | 187.67 | 375.34 |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | 938.36 | 750.69 | 187.67 | 375.34 |

Excluding Urban Share.

S.M. (TSS)

Appraisal Officer, Regional Chief
S.M.E./

ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
Hyderabad.

8/28

78/05

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|------------------------|----------------------------|----------------------------|--|--------------------|--------------------------|-------------|----------------------|
| (1) | Andhra Pradesh | Kakinada | Revision in sanctioned IHSDP Project for provision of Infrastructure facilities at Yetimoga Kakinada East Godavari District. | | | | |
| | 2.1X | | | | | | |
| Details of State Share | | | | | | | |
| | | (Rs in lacs) | A | | | N/A | |
| 1) | State grant | 163.76 | Housing | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | 163.76 | 1. CC Roads | 432.96 | 262.60 | 170.36 | 131.30 |
| 3) | Beneficiaries Share | 0.00 | 2. water supply | 382.33 | 297.83 | 34.50 | 148.92 |
| | State Share | 327.51 | 3. Street Lighting | 32.08 | 25.66 | 6.42 | 12.83 |
| | Per DU Finance | (Rs.) | 4. Multi-utility community facility centre | 46.00 | 36.80 | 9.20 | 18.40 |
| 1) | Central Share | | 5. Livelihood center | 25.00 | 20.00 | 5.00 | 10.00 |
| 2) | State grant | | 6. Site Development | 154.59 | 123.67 | 30.92 | 61.84 |
| 3) | ULB share | | 7. Sewerage | 105.58 | 84.46 | 21.12 | 42.23 |
| 4) | Beneficiaries Contribution | | Sub Total (B) | 1178.54 | 881.03 | 327.51 | 425.52 |
| Total | | | | 1178.54 | 851.03 | 327.51 | 425.52 |
| | | | | | Total Project Cost (A+B) | | |

Note: Excluding VAT & Sta expenses.

AKM (over)

33/09/2016
Appraiser / Officer, Regional Chief

ENGINEER-IN-CHIEF

PUBLIC HEALTH
ANDHRA PRADESH

HYDERABAD.

Managing Director

A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

Regional Chief Engineer, Secretary of the State

9/28

79/105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central State Share | 50 % of Central Share |
|---------|----------------------------|----------------------------|---|--------------------|---------------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | Andhra Pradesh | Kurnool | Revision in sanctioned IHSDP Project for Providing Infrastructure facilities and basic amenities in Slums of Kurnool Municipal Corporation at Kurnool, Kurnool Dist, A.P. | | | |
| | Details of State Share | | | | | |
| | | (Rs in lacs) | | | | |
| 1) | State grant | 185.52 | A | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | 185.52 | 1. Roads | 1121.77 | 897.42 | 224.35 |
| 3) | Beneficiaries Share | 0.00 | 2. Drains | 528.23 | 422.58 | 105.65 |
| | State Share | 371.04 | 3. Water Supply | 105.30 | 84.24 | 21.06 |
| | Per DU Finance | (Rs.) | 4. Development of Park and fencing of open places | 99.92 | 79.94 | 19.98 |
| 1) | Central Share | | Sub Total (A) | 1855.22 | 1484.18 | 371.04 |
| 2) | State grant | | Total Project Cost (A+B) | 1855.22 | 1484.18 | 371.04 |
| 3) | ULB share | | | | | |
| 4) | Beneficiaries Contribution | | | | | |
| | Total | | | | | |

Note: Excluding VAT & Other costs.

SM(15)

Regional Chief
S.M.P.

ENGINEER-IN-CHIEF
PUBLIC HEALTH

Managing Director
A.P. Urban Finance and Infrastructure
Secretary of the State

10/28

80/105

| Sl. No. | Name of the State | Name of the city/ District | HSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|------------------------|----------------------------|----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Macherla | Revision in sanctioned HSDP of Provision of Infrastructure facilities for 13 Slums in Macherla Municipality, Gunur district, AP | | | | |
| Details of State Share | | | | (Rs in lacs) | | | |
| 1) | State grant | | A | | | | |
| 2) | ULB contribution | 240.74 | Housing | | | | |
| 3) | Beneficiaries Share | 240.74 | 1. Roads | 0.00 | 0.00 | 0.00 | 0.00 |
| | State Share | 0.00 | 2. Drains & RCC pipe culverts | 838.85 | 520.32 | 218.53 | 310.18 |
| | Per DU Finance | 481.48 | 3. Water supply | 618.26 | 438.89 | 179.37 | 219.45 |
| 1) | Central Share | | 4. Street Lighting | 87.00 | 61.51 | 25.49 | 30.76 |
| 2) | State grant | | 5. Multi-utility community facility centre | 23.13 | 16.46 | 6.67 | 8.20 |
| 3) | ULB share | | 6. Community Toilet | 103.05 | 57.02 | 46.03 | 28.51 |
| 4) | Beneficiaries Contribution | | | 10.25 | 4.86 | 5.39 | 2.49 |
| | Total | NIL | | 1680.54 | 1199.06 | 481.48 | 599.83 |
| | | | | 1580.54 | 1199.06 | 481.48 | 599.83 |

NRE: Excluding NRE & Excess

AKM (GVR)

[Signature]
Regional Chief

**ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD**

City Commissioner / Chief Engineer / Secretary of the State

[Signature]
Managing Director

**A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.**

11/28

501/18

| Sl. No. | Name of the State | Name of the city/ District | IHS DP Project Name / Components | (Rs. in lacs) | | | |
|------------------------|----------------------------|-------------------------------|---|--------------------|---------------|-------------|-----------------------|
| | | | | Total Project Cost | Central Share | State Share | 50 % of Central Share |
| (1) | Andhra Pradesh | Machilipatnam | Revision in sanctioned IHS DP Project for provision of infrastructure facilities Machilipatnam town, Krishna Dist. A.P. | | | | |
| | | | | (5) | (6) | (7) | (8) |
| | | | | | | | |
| Details of State Share | | | | (Rs in lacs) | | | |
| 1) | State grant | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | | 772.88 | 618.36 | 154.58 | 309.15 |
| 3) | Beneficiaries Share | | | 33.74 | 26.99 | 6.75 | 13.50 |
| | State Share | | | 69.19 | 55.35 | 13.84 | 27.68 |
| | Per DU Finance | | | 41.36 | 33.09 | 8.27 | 16.54 |
| 1) | Central Share | | | 917.17 | 733.74 | 183.43 | 366.81 |
| 2) | State grant | | | 917.17 | 733.74 | 183.43 | 366.81 |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |

excluding VAT & other.

SMLTCS)

92/2

82/105

App. 3rd of Officer/Regional Chief
S.M.C.E.,
[Signature]

**ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.**

**Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.**
[Signature]
City Commissioner / Chief Engineer / Secretary of the State
[Signature]

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|------------------------|----------------------------|----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | Andhra Pradesh | Madanapalle | Revision In sanctioned IHSDP Project at Madanapalle, Andhra Pradesh | (5) | (6) | (7) | (8) |
| | (2) | (3) | (4) | | | | |
| Details of State Share | | | | | | | |
| | | (Rs in lacs) | | | | | |
| 1) | State grant | 42.90 | A | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | 42.90 | Housing | ✓ 142.61 | ✓ 14.09 | ✓ 28.52 | ✓ 57.04 |
| 3) | Beneficiaries Share | 0.00 | 1. Roads | ✓ 76.82 | ✓ 61.48 | ✓ 15.36 | ✓ 30.73 |
| | State Share | 85.79 | 2. Drains & Culverts | ✓ 27.06 | ✓ 21.55 | ✓ 5.41 | ✓ 10.92 |
| | Per DU Finance | (Rs.) | 3. Street-lighting (101 Nos.) | ✓ 85.08 | ✓ 52.06 | ✓ 13.02 | ✓ 26.03 |
| 1) | Central Share | | 4. Community centres | ✓ 90.21 | ✓ 72.17 | ✓ 18.04 | ✓ 36.08 |
| 2) | State grant | | 5. Water supply | ✓ 8.80 | ✓ 7.04 | ✓ 1.76 | ✓ 3.52 |
| 3) | ULB share | | 6. Urban Health Centre | ✓ 18.38 | ✓ 14.70 | ✓ 3.68 | ✓ 7.35 |
| 4) | Beneficiaries Contribution | | 7. Park (compound wall) | ✓ 428.96 | ✓ 343.17 | ✓ 85.79 | ✓ 171.58 |
| | Total | | Sub Total (B) | ✓ 428.96 | ✓ 343.17 | ✓ 85.79 | ✓ 171.58 |
| | | | Total Project Cost (A+B) | ✓ 428.96 | ✓ 343.17 | ✓ 85.79 | ✓ 171.58 |

excluding VAT and other costs

SNLS)

13/10/12

03/10/12

[Signature]
 Appraiser Officer Regional Chief
 Hyderabad

**ENGINEER-IN-CHIEF
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.**

**Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.**

Chief Engineer / Secretary of the State

[Signature]

| Sl. No. | Name of the State | Name of the city/ District | [HSDP Project Name / Components] | (Rs. in lacs) | | | | | |
|---------|----------------------------|----------------------------|--|--------------------|---------------|-------------|----------------------|--|--|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share | | |
| (1) | Andhra Pradesh | Mahabubnagar | Revision in sanctioned HSDP Project for provision of Infrastructure facilities in slums at MAHABOONAGAR in Mahabubnagar Dist. A.P. | | | | | | |
| | | | | (5) | (6) | (7) | (8) | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Details of State Share | | | | | | | | |
| | | (Rs in lacs) | | | | | | | |
| 1) | State grant | 122.25 | Housing | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2) | ULB contribution | 122.25 | 1. Roads, culverts | 614.41 | 491.53 | 122.88 | 245.76 | | |
| 3) | Beneficiaries Share | 0.00 | 2. Storm water drains | 278.25 | 222.60 | 55.65 | 111.30 | | |
| | State Share | 244.49 | 3. Water supply | 204.51 | 163.61 | 40.90 | 81.80 | | |
| | Per DU Finance | (Rs.) | 4. Community centers | 125.30 | 100.24 | 26.06 | 50.12 | | |
| 1) | Central Share | | | 1222.47 | 977.98 | 244.49 | 488.99 | | |
| 2) | State grant | | | 1222.47 | 977.98 | 244.49 | 488.99 | | |
| 3) | ULB share | | | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | | | |
| | Total | NIL | | | | | | | |

NOTE: Excluding VAT & other costs.

RAM/PSA

Ramalingam
Appraisal Officer, Regional Centre
DGM (P)

Srinivas
ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD

Prabhakar
Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

City Commissioner / Chief Engineer / Secretary of the State

14/28
501/48

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central State Share | (Rs in lacs) | 50 % of Central Share |
|---------|--|----------------------------|---|---------------------------------|---------------------|----------------|-----------------------|
| (1) | Andhra Pradesh <i>(XV)</i> | Mancherai (3) | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 6 slums at Mancherai, Adilabad Dist, A.P. (4) | (5) | (6) | (7) | (8) |
| | | | A | | N/A | | |
| | Details of State Share (Rs in lacs) | | | | | | |
| 1) | State grant | | Housing | | | | |
| 2) | ULB contribution | | 1. CC Roads | 0.00 | 0.00 | 0.00 | 0.00 |
| 3) | Beneficiaries Share | | 2. Water Supply | 626.99 | 501.59 | 125.40 | 250.80 |
| | | | 3. CC drains | 465.38 | 372.30 | 93.08 | 186.15 |
| | | | 4. Community Toilets | 281.23 | 224.56 | 56.25 | 112.49 |
| | | | 5. Street Lighting | 10.00 | 8.00 | 2.00 | 4.00 |
| 1) | Central Share | | 6. Development of parks | 16.07 | 12.86 | 3.21 | 6.43 |
| 2) | State grant | | 7. Anganwadi Schools | 5.20 | 4.16 | 1.04 | 2.08 |
| 3) | ULB share | | 8. Primary schools | 12.52 | 10.02 | 2.50 | 5.01 |
| 4) | Beneficiaries Contribution | | 9. Solid waste management | 37.56 | 0.00 | 37.56 | 0.00 |
| | | | 10. Multi Utility Community Centres | 34.40 | 0.00 | 34.40 | 0.00 |
| | | | | 60.04 | 48.03 | 12.01 | 24.02 |
| | | | B | | | | |
| | | | Total | Sub Total (B) | 1549.39 | 367.45 | 590.97 |
| | | | | Total Project Cost (A+B) | 1549.39 | 1181.94 | 590.97 |

NOTE: Excluding VAT & other costs.

S. Nageswara Murthy
 Approving Officer / Reg. Smt. Chief
Z. Ravi

ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

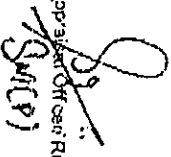
[Signature]
 Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited.
 HYDERABAD. A.P.

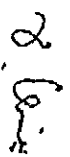
[Signature]
 Chief Engineer / Chief Engineer / Secretary of the State

15/28
 85/105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---------|-------------------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Mityalaguda | IHSDP project for provision of Cement Concrete Roads in 24 slums of Mityalaguda Municipality of Nalgonda dist, AP | | | | |
| | | | | | | | |
| | Details of State Share (Rs in lacs) | | | | | | |
| 1) | State grant | | A Housing | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | 144.97 | 1. Roads and Culverts | 1304.69 | 1043.75 | 280.94 | 521.89 |
| 3) | Beneficiaries Share | 0.00 | 2. Community centers | 145.00 | 116.00 | 29.00 | 58.00 |
| | State Share | 289.94 | | 1449.69 | 1159.75 | 289.94 | 579.88 |
| | Per DU Finance | | | 1449.69 | 1159.75 | 289.94 | 579.88 |
| 1) | Central Share | | | | | | |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |

Note: Excluding VAT & Other Costs.

Approved: 
Regional Chief



ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited.

City Commissioner / Chief Engineer / Secretary of the State

16/28
86/105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|---------|----------------------------|----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Nalgonda | Revision in sanctioned IHSDP project for provision of infrastructure facilities (roads) in 24 slums of Nalgonda municipality of Nalgonda dist, AP | | | | |
| | | | Housing | | | | |
| | Details of State Share | | | | | | |
| | (Rs in lacs) | | | | | | |
| 1) | State grant | | Sub Total (A) | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | 1. CC Roads | 1082.90 | 866.32 | 216.58 | 433.16 |
| 3) | Beneficiaries Share | | 2. Community Center | 145.00 | 116.00 | 29.00 | 58.00 |
| | State Share | | Sub Total (B) | 1227.90 | 982.32 | 245.58 | 491.16 |
| | Per DU Finance | | Total Project Cost (A+B) | 1227.90 | 982.32 | 245.58 | 491.16 |
| 1) | Central Share | | | | | | |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | NIL | | | | | |

Note: Excluding VAT & other costs.

Regional Officer, Regional Office
S.M.C.O.

ENGINEER-IN-CHIEF

PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

82/71

501/28

| Sl. No. | Name of the State | Name of the city / District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|---------|-------------------------------------|-----------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | NARAYANPET | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 18 slums at NARAYANPET, Mahabubnagar Dist, A.P. | | | | |
| | | | | | | | |
| | Details of State Share (Rs In lacs) | | | | | | |
| 1) | State grant | | A | | | | |
| 2) | ULB contribution | 125.83 | 1. Roads | 0.00 | 0.00 | 0.00 | 0.00 |
| 3) | Beneficiaries Share | 125.83 | 2. Drains and construction of culverts | 1073.78 | 859.02 | 214.76 | 429.51 |
| | | 0.00 | | 184.52 | 147.62 | 36.90 | 73.81 |
| | State Share | 251.86 | | 1258.30 | 1006.64 | 251.66 | 503.32 |
| 1) | Central Share | (Rs.) | | 1258.30 | 1006.64 | 251.66 | 503.32 |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |

Note: Excluding VAT & other costs.

AGN (GK)

Signature
 22/10/12
 Officer Regional Chief

ENGINEER IN CHIEF
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.

Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.

18/12/12

501/08
 22/10/2012

Signature

| Sl. No. | Name of the State | Name of the city/District | IHSDP Project Name / Components | Total Project Cost | Central State Share | State Share | (Rs in lacs) | |
|------------------------|------------------------------|---------------------------|--|--------------------|---------------------|-------------|-----------------------|---------------------|
| | | | | | | | 50 % of Central Share | 50 % of State Share |
| (1) | Andhra Pradesh <u>NIX</u> | Narsaraopet (3) | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 41 slums at Narsaraopet, Guntur Dist. A.P. (4) | (5) | (6) | (7) | (8) | |
| Details of State Share | | | | | | | | |
| | | | | (Rs in lacs) | | | | |
| 1) | State grant | | A | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2) | ULB contribution | | Housing | 956.59 | 765.35 | 191.34 | 362.58 | |
| 3) | Beneficiaries Share | | 1. Roads | 822.35 | 651.83 | 170.52 | 325.92 | |
| | State Share | | 2. Storm water drains | 8.17 | 6.54 | 1.63 | 3.27 | |
| | Per DU Finance | 399.49 | 3. Provision of street-lighting (125 No.s) | 180.00 | 144.00 | 36.00 | 72.00 | |
| 1) | Central Share | (Rs.) | 4. Multi-utility community facility centre | 1967.21 | 1567.72 | 389.49 | 783.86 | |
| 2) | State grant | | Sub Total (B) | 1967.21 | 1567.72 | 389.49 | 783.86 | |
| 3) | ULB share | | Total Project Cost (A+B) | 1967.21 | 1567.72 | 389.49 | 783.86 | |
| 4) | Beneficiaries Contribution | | | | | | | |
| | Total | NIL | | | | | | |

Note: Excluding VAT & Rother costs

S. Kumar
Kodrala: Officer, Regional Chief
KAR (P)

[Signature]
ENGINEERING-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

[Signature]
Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

19/28

89/105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central State Share | (Rs in lacs) | 50 % of Central Share |
|---------|----------------------------|-------------------------------|---|--------------------|---------------------|--------------|-----------------------|
| (1) | Andhra Pradesh (2) | Nirmal (3) | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 36 slums at Nirmal, Adilabad Dist, A.P. (4) | (5) | (6) | (7) | (8) |
| | Details of State Share | | | | | | |
| 1) | State grant | (Rs in lacs) | A | | | | |
| 2) | ULB contribution | 102.56 | Housing | | | | |
| 3) | Beneficiaries Share | 0.00 | 1. Roads and drains | | | | |
| | State Share | 205.12 | 2. Provision of street-lighting (380 No.s) | | | | |
| | Per DU Finance | (Rs.) | 3. Multi-utility community facility centre. | | | | |
| 1) | Central Share | | 4. Community Halls | | | | |
| 2) | State grant | | 5. Protection of open spaces | | | | |
| 3) | ULB share | | 6. Parks & Play grounds | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | Sub Total (A) | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Sub Total (B) | 761.82 | 609.46 | 152.35 | 304.73 |
| | | | Total Project Cost (A+B) | 50.00 | 48.00 | 12.00 | 24.00 |
| | | | | 158.00 | 134.40 | 33.60 | 67.20 |
| | | | | 20.70 | 16.56 | 4.14 | 8.28 |
| | | | | 7.50 | 6.08 | 1.52 | 3.04 |
| | | | | 7.50 | 6.00 | 1.50 | 3.00 |
| | | | | 1025.62 | 820.50 | 205.12 | 410.25 |
| | | | | 1025.62 | 820.50 | 205.12 | 410.25 |

SM(15)

excluding VAT and other costs

[Signature]
 Additional Officer, Regional Office
 SM(15)

[Signature]
 ENGINEER-IN-CHARGE,
 PUBLIC HEALTH
 ANDHRA PRADESB
 HYDERABAD.

[Signature]
 Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.

City Commissioner / Chief Engineer / Secretary of the State

[Signature]

20/10

[Signature]
 22.2.12
 SM(15)
 90/105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|-------------------------------|----------------------------|----------------------------|--|--------------------------|---------------|-------------|----------------------|
| (1) | Andhra Pradesh | Palwancha | Revision in IHSDP Project for provision of infrastructure facilities in 17 slums at Palwancha, Kamman Dist, A.P. | (5) | (6) | (7) | (8) |
| Details of State Share | | | | | | | |
| | | | | (Rs in lacs) | | | |
| 1) | State grant | | A | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Sub Total (A) | | | |
| 2) | ULB contribution | | Housing | 286.95 | 213.56 | 53.39 | 106.78 |
| | | | | Sub Total (B) | | | |
| 3) | Beneficiaries Share | | 1. Roads and Culverts | 158.43 | 126.74 | 31.69 | 63.37 |
| | | | | Total Project Cost (A+B) | | | |
| | | | | 24.85 | 19.88 | 4.97 | 9.94 |
| 1) | Per DIJ Finance | | 2. Storm water drains | 450.23 | 360.18 | 90.05 | 180.09 |
| | | | | 90.05 | 72.04 | 18.01 | 36.03 |
| 2) | Central Share | | 3. Community Centers | 450.23 | 360.18 | 90.05 | 180.09 |
| | | | | 450.23 | 360.18 | 90.05 | 180.09 |
| 3) | State grant | | Total Project Cost (A+B) | 450.23 | 360.18 | 90.05 | 180.09 |
| 4) | ULB share | | | | 20 | | |
| | | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| Total | | | | | | | |

Note: Excluding VAN & Other costs.

App. Officer Regional: Chief
[Signature]
 28/08/2010

ENGINEER-IN-CHIEF
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.

Managing Director, City Commissioner / Chief Engineer, Secretary of the State
[Signature]
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.

21/28
 91/105

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|------------------------|----------------------------|----------------------------|--|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Ponnur | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 25 slums at Ponnur, Guntur Dist, A.P. | | | | |
| Details of State Share | | | | (Rs in lacs) | | | |
| 1) | State grant | | A | | | | |
| 2) | ULB contribution | | Housing | | | | |
| 3) | Beneficiaries Share | | 1. Roads, Culverts | 0.00 | 0.00 | 0.00 | 0.00 |
| | State Share | | 2. Drains | 1044.73 | 835.77 | 208.94 | 417.88 |
| | Per DU Finance | | 3. Community Centre (2 Nos) | 161.35 | 129.08 | 32.27 | 64.54 |
| 1) | Central Share | | 4. Informal Market (1 No) | 72.98 | 58.38 | 14.60 | 29.19 |
| 2) | State grant | | 5. Livelyhood centre (1 No) | 9.82 | 7.86 | 1.96 | 3.93 |
| 3) | ULB share | | 6. Rikshasheds(2 nos) | 33.04 | 26.43 | 6.61 | 13.22 |
| 4) | Beneficiaries Contribution | | | 5.36 | 4.29 | 1.07 | 2.14 |
| | Total | | | 1327.26 | 1061.81 | 265.45 | 530.90 |
| | | | | 1327.26 | 1061.81 | 265.45 | 530.90 |

Notes: Excluding VAT & other costs.

ACM (VNL)

22/20

92/105

*Andhra Pradesh
23/3/12
Registrar of Cities*

**ENGINEER IN CHIEF
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD**

*Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.*

City Commissioner / Chief Engg. Secy / Secretary of the State

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|---------|-------------------------------------|----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Pulivendula | Revision in sanctioned IHSDP Project for provision of Infrastructure facilities Pulivendula Kadapa Dist, A.P. | | | | |
| | Details of State Share (Rs in lacs) | | | | | | |
| 1) | State grant | | A | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | Housing | 851.54 | 681.23 | 170.31 | 340.62 |
| 3) | Beneficiaries Share | | 1. Roads, Culverts | 421.39 | 337.11 | 84.28 | 168.56 |
| | State Share | | 2. Storm water drains | 89.99 | 71.99 | 18.00 | 36.00 |
| | Per DU finance | 293.84 | 3. Water supply | 106.29 | 85.03 | 21.26 | 42.52 |
| 1) | Central Share | | 4. Street lighting | 1469.21 | 1175.37 | 293.84 | 587.58 |
| 2) | State grant | | | 1469.21 | 1175.37 | 293.84 | 587.58 |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | Nil | | 1469.21 | 1175.37 | 293.84 | 587.58 |

Escorted by V.R. ...

MLTs

23/28

93/105

[Signature]
Appraisal Officer / Regional Chief
(Srme)

[Signature]

ENGINEER-IN-CHARGE
PUBLIC HEALTH
ANDHRA PRADESH
HYDERABAD.

Managing Director
A.P. Urban Finance and Infrastructure
Development Corporation Limited,
HYDERABAD, A.P.

City Commissioner / Chief Engineer / Secretary of the State
[Signature]

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|---------|----------------------------|----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Repalle | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 25 slums at Repalle, Guntur Dist. A.P. | | | | |
| | | | Housing | | | | |
| | Details of State Share | | | | N/A | | |
| 1) | State grant | (Rs in lacs) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | 58.18 | 1. CC Roads | 293.23 | 234.58 | 58.65 | 117.25 |
| 3) | Beneficiaries Share | 0.00 | 2. Water Supply | 71.25 | 57.00 | 14.25 | 28.50 |
| | State Share | 116.35 | 3. Storm water drains | 168.38 | 134.70 | 33.68 | 67.35 |
| | Per DU Finance | (Rs.) | 4. Provision of street-lighting (500 Nos) | 9.00 | 7.20 | 1.80 | 3.60 |
| 1) | Central Share | | 5. Multi-utility community facility centre | 39.89 | 31.91 | 7.98 | 15.95 |
| 2) | State grant | | | 581.75 | 465.40 | 116.35 | 232.70 |
| 3) | ULB share | | | 581.75 | 465.40 | 116.35 | 232.70 |
| 4) | Beneficiaries Contribution | NIL | | | | | |
| | Total | | | | | | |

NOTE : Excluding VAT & other costs.

24/28

94/105

L. Venkatesh
 Regional Officer/ Regional Chief
 A.P.

S. Chinn

**ENGINEERING-CHIEF
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.**

**Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.**

Chief Engineer / Secretary of the State

S. Chinn

| Sj. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|-------------------------------------|----------------------------|----------------------------|--|--------------------|---------------|-------------|----------------------|
| (1) | (2) Andhra Pradesh | (3) Sattenapalli | (4) Revision in sanctioned IHSDP Project for provision of Infrastructure facilities in 22 slums at Sattenapalli, Guntur Dist, A.P. | (5) | (6) | (7) | (8) |
| Details of State Share (Rs in lacs) | | | | | | | |
| 1) | State grant | | A Housing | | | N/A | |
| 2) | ULB contribution | | 1. Roads | 0.00 | 0.00 | 0.00 | 0.00 |
| 3) | Beneficiaries Share | | 2. Drains and Culverts | 865.84 | 695.20 | 190.64 | 347.60 |
| | State Share | | 3. Multi-utility community facility centre | 418.85 | 335.08 | 83.77 | 167.54 |
| | Per DU Finance | | 4. Street lighting | 97.01 | 59.61 | 17.40 | 34.80 |
| 1) | Central Share | | Sub Total (B) | 17.82 | 14.26 | 3.56 | 7.13 |
| 2) | State grant | | Total Project Cost (A+B) | 1409.52 | 1114.14 | 295.38 | 557.07 |
| 3) | ULB share | | | 1409.52 | 1114.14 | 295.38 | 557.07 |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |

NOTE: Excluding vat & other costs.

25/28

95/105

S. Venkatesh
 Regional Officer, Regional Circle
 Kolleru

ENGINEER-IN-CHIEF,
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.

Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.

City Commissioner / Chief Engineer / Secretary of the State

Secretary of the State

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|------------------------|----------------------------|----------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | Andhra Pradesh | Tenali | Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist. A.P. | (5) | (6) | (7) | (8) |
| | (2) | (3) | (4) | | | | |
| Details of State Share | | | | (Rs. in lacs) | | | |
| | | | | | N/A | | |
| 1) | State grant | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | | 280.81 | 224.65 | 56.15 | 112.32 |
| 3) | Beneficiaries Share | | | 137.87 | 110.30 | 27.57 | 55.15 |
| | State Share | | | 5.28 | 4.22 | 1.06 | 2.11 |
| | Per DU Finance | | | 103.83 | 73.44 | 19.04 | 36.72 |
| 1) | Central Share | | | 516.44 | 412.61 | 103.83 | 206.30 |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | 516.44 | 412.61 | 103.83 | 206.30 |

Note: Excluding VARIK Schemes.

AGM (GNK)

Srinivasa Murthy
22/02/2012
Regional Officer, Regional Office

ENGINEER-IN-CHIEF
PUBLIC HEALTH
ANDHRA PRADESH

A.P. Urban Finance and Infrastructure
Development Corporation Limited

20/200

22/02/2012
96/105

Srinivasa Murthy

[Signature]

[Signature]

Secretary of the State

| Sl. No. | Name of the State | Name of the city / District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|---------|----------------------------|-----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Andhra Pradesh | Vinukonda | Revision in sanctioned IHSDP Project for provision of Infrastructure facilities in 34 slums at Vinukonda, Guntur Dist, A.P. | | | | |
| | XXXXXXXXXX | | | | | | |
| | Details of State Share | | | | | | |
| | | (Rs In lacs) | A | | | | |
| 1) | State grant | 148.36 | Housing | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | 148.36 | 1. Roads, Culverts | 584.81 | 467.85 | 116.96 | 233.92 |
| 3) | Beneficiaries Share | 0.00 | 2. Storm water drains | 499.97 | 399.93 | 99.98 | 199.96 |
| | State Share | 296.71 | 3. Water supply | 140.41 | 112.33 | 28.08 | 56.16 |
| | Per DU Finance | (Rs.) | 4. Street-lighting | 131.32 | 105.06 | 26.26 | 52.53 |
| 1) | Central Share | | 5. Community centers | 115.00 | 83.58 | 25.42 | 44.79 |
| 2) | State grant | | | 1471.45 | 1174.74 | 296.71 | 587.37 |
| 3) | ULB share | | | 1471.45 | 1174.74 | 296.71 | 587.37 |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | | | | |

NOTE: Excluding VAT & Other charges.

27/28

501/76

[Signature]
 Appointed Official Regional Chief
 DAWLID

ENGINEER-IN-CHIEF,
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.

[Signature]
 Managing Director
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.

City Commissioner / Chief Engineer / Secretary of the State

[Signature]

Annexure III

| Sl. No. | Name of the State | Name of the city/ District | IHS DP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
|------------------------|----------------------------|----------------------------|---|--------------------|---------------|-------------|-----------------------|--------------|
| | | | | | | | (Rs in lacs) | (Rs in lacs) |
| (1) | Andhra Pradesh | Wanaparthy | Revision in sanctioned IHS DP project for Construction of Infrastructural facilities in Wanaparthy Municipality, Mahabubnagar District A.P. | (5) | (6) | (7) | (8) | (9) |
| Details of State Share | | | | N/A | | | | |
| 1) | State grant | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2) | ULB contribution | | | 192.54 | 154.03 | 38.51 | 77.02 | 392.57 |
| 3) | Beneficiaries Share | | | 981.43 | 785.14 | 196.29 | 459.89 | 656.18 |
| | State Share | | | | | 234.79 | 469.59 | |
| | Per DU Finance | | | | | 234.79 | 469.59 | |
| 1) | Central Share | | | 1173.97 | 939.18 | 234.79 | 469.59 | |
| 2) | State grant | | | | | | | |
| 3) | ULB share | | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | | |
| | Total | NIL | | 1173.97 | 939.18 | 234.79 | 469.59 | |

excluding VAT and other costs

28/08
 50/105
 22.02.12
 SMCJ

SMCJ

ENGINEER-IN-CHIEF
 PUBLIC HEALTH
 ANDHRA PRADESH
 HYDERABAD.

Regional Chief
 SMCJ

Managing Director / Chief Engineer / Secretary of the State
 A.P. Urban Finance and Infrastructure
 Development Corporation Limited,
 HYDERABAD, A.P.

SMPM

| | | Project Cost | Total Central Share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/Recommended for release as 2nd installment of ACA | % of approved share |
|--|------------|--------------|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---------------------|
| A | TAMIL NADU | 2088.60 | 1530.25 | 294.65 | 765.13 | 704.57 | 92% | 147.33 | 122.33 | 83% | 765.12 | 50% |
| TOTAL FOR TAMIL NADU* (1 PROJECT) | | | 1530.25 | | 765.13 | | | | | | 765.12 | |

[Signature]
Dy. Chief (Mrs)

99/105
HOD
Approved

[Signature]

Annexure V

THANJAVUR MUNICIPALITY

To the minutes of 120th CSC held 12/2/22

| Sl. No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|-----------------------------------|-------------------|----------------------------|---|---------------------------|----------------|---------------|----------------------|
| | | | | (Rs in lacs) | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Tamilnadu | Thanjavur | Revision in sanctioned IHSDP scheme for Construction of 1180 houses and providing infrastructure facilities Thanjavur Municipality, Tamilnadu | | | | |
| | | | In situ construction of 1180 DUE @ Rs. 20,000/- per DU, ground floor house with Plinth area of 26.67 sq mt having 2 rooms with kitchen, W.C, bath. All the beneficiaries are having potable | 504.00 | 755.20 | 188.80 | 377.60 |
| | | | | Sub Total (A) | 504.00 | 755.20 | 377.60 |
| | | | | Sub Total (B) | 279.32 | 223.00 | 111.52 |
| | | | | Project Cost (A+B) | 1223.32 | 978.20 | 489.12 |
| | | | | Sub Total (C) | 1.18 | 0.09 | 0.02 |
| Total Project Cost (A+B+C) | | | | 1224.50 | 978.20 | 246.36 | 489.16 |
| Total | | | | 80.000 | | | |
| Total | | | | 80.000 | | | |

Handwritten initials: *FR*, *DR*, *DR*

COMPTROLLER AND CHIEF ACCOUNTANT
STATE LEVEL SOCIAL ASSET MANAGEMENT
DIRECTORATE OF SOCIAL ASSET MANAGEMENT
TAMILNADU

Z. Madan

Commissioner,
Thanjavur Municipality

S. S. S.

1501/001

| Sl. No. | Name of the State | Name of the city / District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50% of Central Share |
|--|----------------------------|-----------------------------|---|--------------------|---------------|-------------|----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Tamilnadu | Thiruvannur | Revision in sanctioned IHSDP schemes for construction of new houses (580 Dues) & Infrastructure facilities in Thiruvannur Municipality, Tamilnadu | 428.00 | 158.40 | 89.60 | 179.20 |
| <p style="text-align: center;">II</p> <p style="text-align: center;">Details of State Share (Rs in lacs)</p> | | | | | | | |
| 1 | State Grant | | | 428.00 | 358.40 | 89.60 | 179.20 |
| 2 | ULB contribution | | | 0.00 | 31.44 | 7.85 | 15.72 |
| 3 | Beneficiaries Share | | | 44.80 | 5.92 | 1.48 | 2.96 |
| | State Share | | | 134.78 | 54.36 | 13.50 | 27.15 |
| 1 | Central Share | | | 23.25 | 18.60 | 4.65 | 9.30 |
| 2 | State Grant | | | 16.00 | 8.00 | 2.00 | 4.00 |
| 3 | ULB share | | | 23.00 | 22.40 | 5.60 | 11.20 |
| 4 | Beneficiaries Contribution | | | 176.90 | 140.72 | 35.18 | 70.36 |
| | Total | | | 623.90 | 492.12 | 124.78 | 249.56 |


 RL
 P. S. S. (P)
 DM (UP)

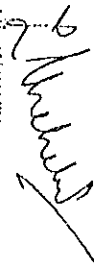
T. V. M. MURUGANATHAN
 TOWN ENGINEER
 STATE HOUSING BOARD
 CORPORATION
 THIRUVANNUR MUNICIPALITY

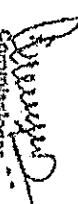
H. G.
 23/12/12
 Commissioner (B)
 Thiruvannur Municipality.

101/105

PUDUKKOTTA MUNICIPALITY

| Sl No | Name of the State | Name of the city/ District | HSDP Project Name / Components | Rs in lacs | | | |
|--|-----------------------------|----------------------------|--|--|---------------|-------------|----------------------|
| | | | | Total Project Cost | Central Share | State Share | 50% of Central Share |
| (1) | Tamilnadu | (2) Pudukkottai | (3) Revision to sanctioned HSDF scheme for construction of new houses and infrastructure facilities in Pudukkottai Municipality, Tamilnadu | (5) 529.00 | (6) 400.00 | (7) 181.00 | (8) 200.00 |
| | | | | <p>Area construction of 529 DUs @ Rs 80,000/- per DU ground floor house with Plinth area of 25 sq.m having 2 rooms with kitchen, WC, bath, etc</p> | | | |
| | | | | <p>the beneficiaries are having separate</p> | | | |
| | | | | <p>III</p> | | | |
| <p>Details of State Share (Rs in lacs)</p> | | | | | | | |
| 1 | State grant | | Sub Total (A) | 500.00 | 400.00 | 180.00 | 200.00 |
| 2 | DU contribution | | 1 | 131.42 | 105.14 | 28.28 | 32.87 |
| 3 | Beneficiary's Share | | 2 | 222.35 | 176.20 | 44.51 | 50.18 |
| 4 | Other charges | | 3 | 206.95 | 167.16 | 41.78 | 46.85 |
| | State Share | | 4 | 9.53 | 7.68 | 1.92 | 2.14 |
| | Per DU finance (Rs) | | 5 | 8.16 | 6.48 | 1.62 | 1.86 |
| 1 | Central Share | | Sub Total (B) | 550.82 | 464.65 | 175.10 | 232.33 |
| 2 | State grant | | Project Cost (A+B) | 1080.82 | 864.65 | 216.10 | 432.33 |
| 3 | Local share | | Sub Total (C) | 1.40 | 0.00 | 1.40 | 0.00 |
| 4 | Participations Contribution | | Total Project Cost (A+B+C) | 1082.22 | 864.65 | 217.50 | 432.33 |
| | Total | | | | | | |


 P. Manoj Kumar
 P.E. Assistant
 STATE ESTABLISHMENT ENGINEERING
 CORPORATION, MCD, PUDUKKOTTA
 TAMILNADU


 Commissioner
 Pudukkottai Municipality

 P. K. R.
 P. K. R.
 DM(U)

102/105

| Sl No. | Name of the State | Name of the city/ District | IHSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|--------|--|-------------------------------|--|--------------------|---------------|-------------|-----------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Tamilnadu | Pollachi | Revision in sanctioned IHSDP scheme for construction of new houses (669 Dus) & infrastructure facilities in Pollachi Municipality Coimbatore | 535.20 | 428.16 | 107.04 | 214.08 |
| | <p style="text-align: center;">IV</p> <p style="text-align: center;">Details of State Share (Rs in lacs)</p> | | | | | | |
| 1) | State grant | | | 535.20 | 428.16 | 107.04 | 214.08 |
| 2) | ULB contribution | | | 11.20 | 8.96 | 2.24 | 4.48 |
| 3) | Beneficiaries Share | | | 12.90 | 10.32 | 2.58 | 5.16 |
| | State Share | | | 13.20 | 10.56 | 2.64 | 5.28 |
| | Per DU Finance (Now) | | | 37.30 | 29.84 | 7.46 | 14.92 |
| 1) | Central Share | | | 572.50 | 458.00 | 114.50 | 229.00 |
| 2) | State grant | | | | | | |
| 3) | ULB share | | | | | | |
| 4) | Beneficiaries Contribution | | | | | | |
| | Total | | | 80,000 | | | |

Y. Madhavan
 Joint Director of Municipal Administration
 State Public Works Department
 Government of Tamil Nadu
 Chennai

Commissioner
 Pollachi Municipality

[Signature]
 [Signature]

[Signature]
 [Signature]

103/105

**Thanjavur Region
Pattukkottai Municipality**

(Rs in lakhs)

| Sl. No. | Name of the State | Name of the City/ District | HSDP Project Name / Components | Total Project Cost | Central Share | State Share | 50 % of Central Share |
|----------------------|----------------------------|-------------------------------|--|-----------------------|------------------|-------------|-----------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| | Tamilnadu | Pattukkottai | Revision in sanctioned HSDP scheme for construction of new houses and infrastructure facilities in Pattukkottai Municipality Thanjavur District Tamilnadu | 749.65 | 569.63 | 149.92 | 289.84 |
| | | | Insitu construction of 937 new DUs @ Rs.90,000/- per DU, ground floor houses with plinth area of 75.21 sq.m having 2 rooms with kitchen, W.C, bath & verandah. All the beneficiaries are having pallekka | | | | |
| | | | Upgradation of 3 DUs @ Rs.40,000/- | 1.20 | 0.93 | 0.24 | 0.49 |
| A | | | | | | | |
| Sub Total (A) | | | | 750.86 | 609.84 | 150.16 | 300.32 |
| 1 | State grant | (Rs in lakhs) | 1 Roads | 129.23 | 103.43 | 25.65 | 51.70 |
| 2 | ULB contribution | 0.00 | 2. Storm water drain | 75.10 | 60.09 | 15.02 | 30.04 |
| 3 | Benef Shares Share | 75.05 | 3 Sanitation | 17.25 | 13.80 | 3.45 | 6.90 |
| 4 | Other charges | 2.25 | 4. Water supply | 45.24 | 36.16 | 9.04 | 18.08 |
| | State Share | 248.65 | 5 Community Hall | 72.00 | 57.60 | 14.40 | 28.80 |
| | Per DU Finance (New) | (Rs.) | 6 Street lights | 4.92 | 3.92 | 0.99 | 1.98 |
| 1 | Central Share | 54,000 | 7. Noon meal center | 27.50 | 22.00 | 5.50 | 11.00 |
| 2 | State grant | 8,000 | | | | | |
| 3 | ULB share | - | | | | | |
| 4 | Beneficiaries Contribution | 8,500 | | | | | |
| | Total | 80,000 | | | | | |
| B | | | | | | | |
| Sub Total (B) | | | | 374.20 | 274.95 | 46.24 | 92.49 |
| Project Cost (A+B) | | | | 1122.66 | 873.60 | 246.43 | 437.89 |
| C | | | | | | | |
| Sub Total (C) | | | | 2.25 | 0.00 | 2.25 | 0.00 |
| Project Cost (A+B+C) | | | | 1124.25 | 873.60 | 248.65 | 437.89 |

APPROVED BY: JUNCTION ENGINEERING CHIEF

[Signature] JEC

[Signature] DM (IT)

4/11/2010
 ASSISTANT TOWN MUNICIPAL ENGINEER
 WORKS OFFICER
 STATE LEVEL SOCIAL AGENT (SPP) WORKS
 DIRECTORATE MUNICIPAL ADMINISTRATION
 CHENNAI

[Signature] R

[Signature] Commissioner
 Pattukkottai Municipality

501/101

City Commissioner / Chief Engineer / Secretary of the State

| | | Name of the State | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | 1st Instalment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ Recommended for release as 2nd instalment of ACA | % of total Central share approved |
|---|--------|-------------------------------|----------------------|---|--------------|------------------------------|---|--|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|-----------------------------------|
| A | ORISSA | | Bolangir | IHSDP Scheme for the town of Bolangir, Orissa | 837.21 | 557.04 | 171.66 | 278.52 | 242.39 | 87% | 168.29 | 114.41 | 68% | 278.52 | 50% |
| B | | | Baripada | IHSDP Scheme for the town of Baripada, Orissa | 1117.91 | 775.10 | 189.04 | 387.55 | 270.00 | 70% | 131.43 | 92.38 | 70% | 387.55 | 50% |
| | | TOTAL FOR ORISSA (2 PROJECTS) | | | | 1332.14 | | 666.07 | | | | | | 666.07 | |

(Signature)
105/105

(Signature)
By: Chief (MIS)

(Signature)
105/105

