

No.N-11028/1/2012/IHSDP/JNNURM-Vol. V  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 9<sup>th</sup> March, 2012

OFFICE MEMORANDUM

**Subject:- Minutes of the 122<sup>nd</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 2<sup>nd</sup> March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)**

The undersigned is directed to enclose herewith a copy of the minutes of the 122<sup>nd</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 2<sup>nd</sup> March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

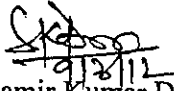
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

MINUTES OF THE 122<sup>nd</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN  
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 02<sup>nd</sup> March, 2012

The 122nd Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 02<sup>nd</sup> March 2012 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after 10<sup>th</sup> March 2012. He further stated that State must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments

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from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP.

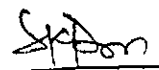
3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

**I. Himachal Pradesh**

**Proposal for 2<sup>nd</sup> installment**



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2 IHSDP Projects:- (i) IHSDP scheme for the town of Hamirpur; and (ii) IHSDP scheme for the town of Parwanoo.

II. Rajasthan

Proposal for new IHSDP projects

4 IHSDP projects: (i) IHSDP scheme for Ramganj Mandi Distt. Kota; (ii) IHSDP scheme for Shahpura Town Distt. Bhilwara; (iii) IHSDP scheme for Mangrol Town Distt. Baran; and (iv) IHSDP scheme for construction of 1802 in-situ DUs in 17 slums of Sardarsahar Town.

III. Tripura

Proposal for 2<sup>nd</sup> installment

1 IHSDP Project:- IHSDP scheme for 745 DUs at Udaipur town, South Tripura.

Table Agenda

IV. Odisha

(i) Proposal for Revision of projects

2 IHSDP projects : (1) Revision in sanctioned IHSDP scheme for construction of 908 houses at Dhenkanal (Phase-I); and (2) Revision in sanctioned IHSDP scheme for construction of 891 houses at Keonjhar.

(ii) Proposal for New IHSDP Projects

4 IHSDP projects: (i) IHSDP scheme for Joda, Odisha; (ii) IHSDP scheme for Bapuji Nagar Slum at Boudhgarh, Odisha; (iii) IHSDP scheme for Kuchinda, Odisha; and (iv) IHSDP scheme for Jagatsinghpur, Odisha.

Brief details of the agenda are at Annexure-II.

6 Himachal Pradesh

6.1 The representative of the State Govt. of Himachal Pradesh made a presentation on the following:

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## Proposal for 2<sup>nd</sup> installment

2 IHSDP Projects:- (i) IHSDP scheme for the town of Hamirpur; and (ii) IHSDP scheme for the town of Parwanoo.

6.2. The BMTPC, appraisal agency, analysed the TPIMA report for the IHSDP scheme for the town of Hamirpur. The Committee observed the following:

- There is a cost overrun of Rs.187.83 lakhs has been reported in this project so far.
- Overall Quality of construction and workmanship is satisfactory but needs improvement.
- Overall physical progress of the project is 20%. The same needs to be expedited for the completion of the project.
- Quality control measures and Assurance systems were not up to mark.
- There is a short release of Rs.13.11 lakhs against proportionate State share.

6.2.1 The representative of the State Govt. informed that proportionate State share has already been released. The cost overrun will be borne by the ULB/State Government. The quality of the construction work will be ensured.

6.2.2 With regard to status of Reforms, it was informed that specific provision of 25% has been kept for basic amenities to urban poor in the Hamirpur ULB Budget 2011-12. The State Government has made specific provisions for 10% reservation for Economically Weaker Section/ Low Income Group families for all housing projects in the H.P. Apartment Property Regulation Act, 2005

6.2.3 In view of the assurance of the State representative to bear the burden of cost overrun, furnishing an undertaking to ensure quality of construction & monitoring mechanism for the project and redressal of TPIMA comments, CSC approved the above IHSDP project for release of subsequent installment of ACA. SLNA will ensure once again that short release is made up before Central funds are released to Implementing Agency.

6.3. Director (JNNURM) informed that the CSC in its 119<sup>th</sup> meeting held on 9.2.2012 had deferred the proposal for release of 2<sup>nd</sup> installment of ACA for one IHSDP project at Parwanoo town, Himachal Pradesh due to the following:-

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- In Housing, 112 DU's were non- started out of 192 DU's. In Infrastructure work, only water supply & retaining wall work has started and rest of the infrastructure work was yet to start.
- As per TPIMA report, 7 day strength of concrete cube was found to be far below the required strength. There was urgent need of Rebound hammer test to ensure proper strength of concrete structure.
- There was a saving of Rs. 55.17 lakhs in the project as compared to sanctioned project cost.
- As per the Financial Closure Statement, tender cost is less than the sanctioned cost.

6.3.1 In response to the observations of the CSC in its last meeting held on 9.2.2012, the representative of the State informed that development of site work was under progress due to which construction work all the DUs was not taken up. Now development of site work is almost complete and construction work of all the housing units has been taken in hand. Infrastructure work of road and path, sewerage treatment plant has also been taken in hand. Regarding concrete cube test, it was informed that rebound hammer test has now been got conducted.

6.3.2 The State representative also informed that there is no saving in the project cost and assured that cost escalation of Rs. 156.02 lakhs as reported by TPIMA will be borne by the State Govt. It was further reported as tender for some components are yet to be called due to which tender cost shown in Financial Closure Statement is less than the sanctioned cost. Bio-metric identification of beneficiaries has now been finalized.

6.3.3 BMTPC, the appraisal agency, stated that Rebound Hammer Test has been done and the quality is found to be satisfactory.

6.3.4 The Committee directed the representative of the State Government to ensure quality of construction and workmanship and also to ensure completion of tenements and infrastructure work simultaneously.

6.3.5 Based on the assurance of the State representative, the Committee approved the proposal

6.4. After detailed discussions, the Committee approved the following:

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Proposal for 2<sup>nd</sup> installment

2 IHSDP Projects:- (i) IHSDP scheme for the town of Hamirpur; and (ii) IHSDP scheme for the town of Parwanoo.

Details of the approval are at Annexure-III (A&B).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 6.4;

State to take action on the decision/ observations of the Committee).

7 Rajasthan

7.1 The representative of the State Govt. made a presentation on the following:

Proposal for new IHSDP projects

4 IHSDP projects: (i) IHSDP scheme for Ramganj Mandi Distt. Kota; (ii) IHSDP scheme for Shahpura Town Distt. Bhilwara; (iii) IHSDP scheme for Mangrol Town Distt. Baran; and (iv) IHSDP scheme for construction of 1802 in-situ DUs in 17 slums of Sardarsahar Town.

7.2 These 3 IHSDP projects were appraised by HUDCO and 1 project at Sardarsahar town was appraised by BMTPC. Based on the detailed presentation made by representative of State Government and appraisal agencies, the Committee observed the following:-

i) The DUs proposed shall have minimum plinth area varies from 24.99 to 34.22 sq. m for Ramganj Mandi, from 31.10 to 35.79 sq. m for Shahapura Town and of 32.11 sq. m. for Mangrol Town. For Sardarsahar town, the built area of DU varies from 29.57 sq.m to 30.13 sq. m.

ii) For all the 4 projects, the beneficiary contribution as proposed was observed to be very high & State Govt. was advised to subsidize the same to acceptable level.

iii) These projects are in situ projects with partial up-gradation and rest is new dwelling units viz. Ramganj Mandi (75 DUs)- 37 Upgradation and 38 New covering 3 slums, Shahpura Town (317 DUs) – 77 Upgradation and 240 New covering 5 slums, Mangrol Town(476 DUs) –

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37 Upgradation and 439 New covering 7 slums and in case of Sardarsahar town, 1802 new houses covering 17 slums have been proposed.

(iv) The estimates have been prepared based on the RUIDP BSR Jaipur 2011.

(v) Authenticated DPRs have not been submitted in the case of Shahpura town, Mangrol town and Sardarsahar town.

(vi) The agency has not proposed any health care and educational facilities.

vii) Land ownership is with the beneficiary families.

viii) SLSC approval has been obtained for all the 4 projects.

7.2.1 The Committee observed that beneficiary contribution is around Rs. 1.25 lakhs which is against the spirit of the scheme for providing affordable housing to the urban poor. Therefore, the beneficiary contribution may be restricted to a reasonable level and balance amount to be contributed by State/ULB/soft loan. The Committee also directed that the authenticate DPRs may be submitted within one month.

7.2.2 As regards beneficiary contribution, the representative of the State Government informed the Committee that the beneficiary contribution in addition to 10-15% of housing cost would be arranged in form of loan/grant or some fund of the State Govt. especially allocated for this purpose.

7.2.3 The representative of the State Government also stated that the health care and educational facilities are available in the vicinity and as such, these are not proposed.

7.2.4 As to the implementation of 3 Pro Poor Reforms, it was informed that the Rajasthan Municipalities Act, 2009 was amended in March, 2011 for earmarking 25% of the yearly budget grants of municipalities for basic services to the urban poor. The State Government has taken suitable action by making amendment in the Rajasthan Municipality Act 2009 vide which it has been made compulsory for allotment of at least 20% of plots or housing units to EWS/LIG persons in any group housing or township projects of municipalities.

7.2.5 Director (JNNURM) stated that there is an ACA balance of Rs.4.74 crores under IHSDP for Rajasthan. However, they have an ACA balance of Rs.101.75 crores under BSUP for which the State will make a

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request for diversion of ACA from BSUP to IHSDP to accommodate the Central Share for these 4 new projects as well as the 6 new projects approved by the CSC in its 121<sup>st</sup> meeting held on 28.2.2012. The approval of the Competent Authority for diversion of funds will be taken when it attains finality as per the direction of the CSC/CSMC.

7.2.6 Based on the assurance of the State representative for the compliances on the above, the Committee approved the 4 projects.

7.3 After detailed discussions, the Committee approved the following proposals and recommended release of 1<sup>st</sup> installment of ACA:

4 IHSDP projects: (i) IHSDP scheme for Ramganj Mandi Distt. Kota; (ii) IHSDP scheme for Shahpura Town Distt. Bhilwara; (iii) IHSDP scheme for Mangrol Town Distt. Baran; and (iv) IHSDP scheme for construction of 1802 In-situ DUs in 17 slums of Sardarsahar Town.

Details of the approval are at Annexure-IV (Statement I to IV).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 7.3 ;

State to take action on the decision/ observations of the Committee).

## 8. Tripura

8.1 The representative of the State Govt. made a presentation on the following:

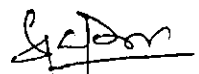
### Proposal for 2<sup>nd</sup> installment

1 IHSDP Project:- IHSDP scheme for 745 DUs at Udaipur town, South Tripura.

8.2.1 The analysis of TPIMA Report was presented by HUDCO in the meeting. The Committee noted that as per the TPIMA Report, the overall physical progress of the project is 32.63%. West Tripura Building Centre has conducted some field tests for the pre-cast components. Overall quality of work executed is good.

8.2.2. The Committee noted the following:

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- In most cases the beneficiaries either dismantled the attached toilet or did not allow constructing attached toilet due to non-acceptance of attached toilet by the community since they are not accustomed with attached toilet system.
- The State has not furnished the status of 3 pro poor reforms.
- Out of 745 DUs work has been started for 260 DUs only.
- State/ULB should immediately start the work of balance housing and infrastructure work to avoid cost over-run.

8.2.3 The Committee also noted that State has to submit a fresh copy of the Utilisation Certificate and Worksheet-2 countersigned by the Competent Authority. ULB to submit an undertaking that the separate toilet will be constructed.

8.2.4 The Committee also took note of the Reforms status. The State Government has already instructed the urban local bodies to keep 25% of the developed land in all housing projects for the EWS/LIG categories of population. Accordingly the ULBs have already decided to keep 25 % of developed land in all housing projects for the EWS/LIG categories of population in their respective towns.

8.2.5. It was informed that 25-30 DUs will not start at all.

8.2.6 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

**8.3 After detailed discussions, the Committee approved the 2<sup>nd</sup> installment of ACA for 1 BSUP project at Udaipur town, South Tripura.**

**However, the Committee recommended that 80% of the 2nd installment of ACA may be released on receipt of compliance at para 8.2.3 and the balance 20% of 2nd installment will be released upon receipt of final cost statement firmed up by the State after taking into account exact number of dropped DUs.**

**Details of the approval are at Annexure V.**

**(Action: JNNURM Directorate to recommend release for IHSDP project as per para 8.3;**

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State to take action on the decision/ observations of the Committee).

9. Odisha

9.1 The representative of the State Govt. made a presentation on the following:

(i) Proposal for Revision of projects

2 IHSDP projects : (1) Revision in sanctioned IHSDP scheme for construction of 908 houses at Dhenkanal (Phase-I); and (2) Revision in sanctioned IHSDP scheme for construction of 891 houses at Keonjhar.

(ii) Proposal for New IHSDP Projects

4 IHSDP projects: (i) IHSDP scheme for Joda, Odisha; (ii) IHSDP scheme for Bapuji Nagar Slum at Boudhgarh, Odisha; (iii) IHSDP scheme for Kuchinda, Odisha; and (iv) IHSDP scheme for Jagatsinghpur, Odisha.

9.2 2 IHSDP projects : (1) Revision in sanctioned IHSDP scheme for construction of 908 houses at Dhenkanal (Phase-I); and (2) Revision in sanctioned IHSDP scheme for construction of 891 houses at Keonjhar.

9.2.1 The HUDCO appraised the revised IHSDP projects at Dhenkanal and Keonjhar. The Committee observed the following:

- i) There is decrease in the number of DUs in both the projects.
- ii) Final copies of the authenticated DPRs have not been furnished.
- iii) 1<sup>st</sup> installment of ACA has been released for both the projects.
- iv) SLNA has to surrender the cost of DUs along with proportionate infrastructure components.
- v) The first installment of ACA will be adjusted before release of 2<sup>nd</sup> installment of ACA for these two curtailed projects, if due.
- vi) The State Government has not furnished the approval of the SLSC to the revised/curtailed projects.

10/48

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9.2.2 The original project cost and the revised project cost for these two IHSDP projects and Central share are as under:-

*Rs. in lacs*

Sl. No	Name of the town	Original			Revised		
		Meeting/ Date of sanction	Project Cost	Central Share	Meeting/ Date of sanction	Project Cost	Central Share
1	Dhenkanal (Phase-I)	28 <sup>th</sup> CSC 09.01.2008	1544.02 (for 908 DUs)	1122.92	122 <sup>nd</sup> CSC 02.03.2012	1038.75 (for 608 DUs)	755.45
2	Keonjhar	CSC 52nd 03.02.2009	2243.84 (for 891 DUs)	1489.34	-do-	669.90 (for 261 DUs)	443.25

9.2.3 In light of the assurance by the representative of the State Govt., the Committee approved the revision. The release will be adjusted as per new ACA. Any excess Central ACA available due to curtailment of projects may be refunded along with interest as per the provision of GFRs.

### 9.3 Proposal for New IHSDP Projects

**4 IHSDP projects: (i) IHSDP scheme for Joda, Odisha; (ii) IHSDP scheme for Bapuji Nagar Slum at Boudhgarh, Odisha; (iii) IHSDP scheme for Kuchinda, Odisha; and (iv) IHSDP scheme for Jagatsinghpur, Odisha.**

9.3.1 These 4 IHSDP projects were appraised by HUCO. Based on the detailed presentation made by representative of State Government and appraisal by HUCO, the Committee observed the following:-

(i) The agency is partially surrendering ACA amounting to Rs 1413.56 lakhs in two IHSDP schemes of Dhenkanal and Keonjhar. Out of the same, 4 fresh proposals pertaining to Joda, Boudhgarh, Kuchinda & Jagatsinghpur have been submitted for total ACA of Rs 1137.20 lakhs.

(ii) Finalized DPRs incorporating building drawings & layout plans, cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

11/45

*[Signature]*



9.3.2 Based on the assurance of the State representative, the Committee approved the 4 new IHSDP projects.

9.4. After detailed discussions, the Committee approved the following and recommended Central ACA.

**i. Proposal for revision of project**

2 IHSDP projects : (i) Revision in sanctioned IHSDP scheme for construction of 908 houses at Dhenkanal; and (ii) Revision in sanctioned IHSDP scheme for construction of 891 houses at Keonjhar. The Committee further advised that finalized DPRs duly authenticated by the Competent Authority will be furnished through HUDCO within one month.

Any excess Central ACA available due to curtailment of projects may be refunded along with interest as per the provision of GFRs.

**ii. Proposal for New IHSDP Projects**

4 IHSDP projects: (i) IHSDP scheme for Joda, Odisha; (ii) IHSDP scheme for Bapuji Nagar Slum at Boudhgarh, Odisha; (iii) IHSDP scheme for Kuchinda, Odisha; and (iv) IHSDP scheme for Jagatsinghpur, Odisha .

Details of the approval are at Annexure-VI (A&B), Annexure-VII (Statement I-IV)

(Action: JNNURM Directorate to recommend release for IHSDP project as per para 9.4;

State to take action on the decision/ observations of the Committee).

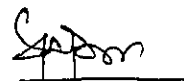
10. AS & MD (JNNURM) asked the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Govts. due to time constraints.

[Action: BMTPC and HUDCO to take immediate action on the observations].

11. The meeting ended with a vote of thanks to the Chair.

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12/48



**LIST OF PARTICIPANTS IN THE 122<sup>nd</sup> MEETING OF CENTRAL SANCTIONING  
COMMITTEE (CSMC) OF IHSDP HELD UNDER THE CHAIRMANSHIP OF  
SECRETARY (HUPA) ON 02.03.2012**

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Sailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Shri S K Ram, IFD, MoUD & MoHUPA, New Delhi
8. Shri R D Talukdar, US, IFD, MOUD, New Delhi
9. Shri Ashutosh Jindal, Resident Commissioner, Tripura Bhawan, New Delhi
10. Shri B B Kalra, CEO cum Secretary, HIMUDA, Shimla, Himachal Pradesh
11. Shri Umesh Sharma, HIMUDA, Shimla, Himachal Pradesh
12. Shri M Krishna Babu, GHMC, A.P
13. Dr Naveen Kr, Urban Consultant, APUFIDC, Hyderabad, A.P
14. Shri Arvind Dhole, MHADA, Mumbai, Maharashtra
15. Shri Mohan Kharabe, MHADA, Mumbai, Maharashtra
16. Shri Sameer Palparti, PCMC, Maharashtra
17. Shri Nipun Vinayak, NWCMC, Nanded, Maharashtra
18. Shri C U Kumar, Addl Secy. (UD), GNCTD, Delhi
19. Shri G S Agarwal, DSIIDC, New Delhi
20. Shri Ajai Pal Sharda, PHE, RUIFDCO, Rajasthan
21. Shri Arun Gupta, R&TC, RUIFDCO, Jaipur, Rajasthan
22. Shri S N Rathod, Municipal Board, Ramganjmandi, Rajasthan
23. Shri Mahipal Dhaka, J Engg., Municipal Board, Bhilwara, Rajasthan
24. Shri Om Prakash Verma, JE, M.B, Mangrol, Rajasthan
25. Shri Brajesh Mukawat, Consultant, Kota, Rajasthan
26. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
27. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
28. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
29. Shri Sudeep das, Sr Manager (P), HUDCO, New Delhi
30. Shri C Choudhary, HUDCO, Bhubaneswar, Odisha
31. Ma Anjana Panda, H&UD Dept, Bhubaneswar, Odisha
32. Shri Surinder Kumar, DGM, HUDCO, New Delhi

33. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
34. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
35. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
36. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi.

14/45

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

SI. NO	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Udaipur/ Tripura	Proposal for sanction of 2nd Installment:- integrated Housing & Slum Development Programme (745 DUs) for Udaipur town, South Tripura, Tripura				3.5017	<ul style="list-style-type: none"> <li>➤ The project had been approved in 71<sup>st</sup> CSC meeting held on 18.12.2009.</li> <li>➤ The total project cost is Rs 8.1506 cr. with the Central Share is Rs 7.0034 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 3.5017 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 3.5017Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 77.77 %.</li> <li>➤ 745 DUs have been sanctioned . Work order issued for 260 DUs. Work started in 260 DUs. 78 DUs fully completed and Occupied. 11 DUs are completed more than 50%, 10 DUs completed 25-50% and 138 DUs completed up to 25%.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is completed through detailed survey &amp;</li> </ul>	01 to 05

54/51  
S/S



City/State : Udaipur/ Tripura

Project Title: Integrated Housing &amp; Slum development programme (745 Dus) for Udaipur town, South Tripura, Tripura

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	71 <sup>st</sup> CSC/18.12.2009				
2	Total Project Cost	815.06	Other Expenses :-	24.20		
3	Central Share	700.34				
4	State Share	68.76				
5	Beneficiary Share	21.76				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	350.17	350.17	299.53	77.89%	77.77%
7	State Share	34.38	35.00			
	TOTAL:-	384.55	385.17	299.53	77.89%	77.77%
8	Amount Sought (₹)	350.17	Lakh			
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	350.17	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	745	---
2	Tender Floated	---	---
3	Work Order Issued	260	---
4	Work Started	260	---
5	Upto 25% Completed	138	---
6	25-50% Completed	10	---
7	More than 50% completed	11	---
8	Fully Completed	78 Nos	---
9	Occupied	78 Nos	---

Note: Out of 260 Dus work has been Started for 745 DUs only.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-ppor reforms reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the condions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No But Under construction of the State Govt.
iii.	Whether Biometric identification of beneficiaries completed :-	Beneficiary have been identified through detailed Survey & Nagar Sangsad.
iv.	Whether TPIMA instituted :-	TPIMA engaged by GOI.
v.	Quality:-	Observations of Site Inspection Report by HUDCO is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Established
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

# WORKSHEET - 3

## Progress on Reform

List of Reforms committed	Status	Resolution by State Govt. ULB to reforms committed as	Remarks by State Govt. with ULB respect to resolution required to be adopted	Details Milestone / Steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishment to against detailed committed milestone / steps.
1	2	3	4	5	6
<b>ULB Level Reform</b> a) Internal Earmarking of funds for services to urban poor. b) Construction of Basis Services to the Urban Poor Fund.	Achieved (2008-09)			Separate fund is earmarked to ensure delivery of 10 services as per bench mark in Memorandum of Agreement. The quality of services is improving as per the bench mark committed in the MOA.	Acheived
2	Provision of Basis Services to Urban Poor.		ULB undertake for the reforms and signed the MOA.	ULB decided to earmark 25% of the developed space in all housing proposals for EWS / LIIG. The State Govt. notification in this regard is under process.	In progress
3	Earmarking of at least 20-25 % of developed land in Housing Projects				In Progress

( Rank: Kt. Majumdar, IAS )  
 Director, Urban Development  
 Directorate of Urban Development  
 Government of Punjab

Executive Officer  
 Udaipur Nagar Panchayet

10/5/11  
 10/5/11

10/5/11

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 <sup>st</sup> to 4 <sup>th</sup> Install-ment	Brief Summary	Page No.
A.	Ramganj Mandi/ Rajasthan	IHSDP project for Ramganj Mandi, Kota, Rajasthan	2.6880	1.4792	1.2088	0.7396	<ul style="list-style-type: none"> <li>➤ SLCC has approved the proposal.</li> <li>➤ MOA yet to be signed.</li> <li>➤ Elected Body is inexistence.</li> <li>➤ Ratio of Housing &amp; Infrastructure is 50%: 50%</li> <li>➤ In present proposal 75 DUs proposed, the agency has taken into consideration construction 38 new DUs and Up-gradation of 37 DUs. The DUs considered have a plinth area varies from of 24.99 to 34.22 Sq.m. and comprise of 2 rooms, Kitchen and WC/ Bath with GF + G+1 structure.</li> <li>➤ There are 3 slums covered in this DPR.</li> <li>➤ The total cost per DU is for Type A is Rs.2,33,101/- Type B Rs. 209791 and Type C is Rs.2,19,510/-, Central Share is Rs. 80,000/- for all types, State Share is Rs. 10,000/-, Beneficiaries Contribution is Rs. 1,43,101/- for Type A, Rs. 1,19,791/- for Type B and Rs. 1,29,510/-</li> <li>➤ The cost estimates of civil work and electrical works have been prepared on the basis of</li> </ul>	01 to 13

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)  
(Rs. In Crores)**

						<p>RUIDP SOR of Jaipur 2011.</p> <ul style="list-style-type: none"> <li>➤ Land ownership is with beneficiary family and will be subsequently transferred to female member.</li> <li>➤ The duration of project is 12 months.</li> </ul>	
B. Shahpura/ Rajasthan	IHSDP Project for Shahpura town, Distt. Bilwara, Rajasthan	11.1621	5.2538	5.9083	2.6269	<ul style="list-style-type: none"> <li>➤ SLCC has approved the proposal.</li> <li>➤ MOA yet to be signed.</li> <li>➤ Elected Body is inexistence.</li> <li>➤ Ratio of Housing &amp; Infrastructure is 64%: 36%</li> <li>➤ In present proposal 75 DUs proposed, the agency has taken into consideration construction of 240 new DUs and Up-gradation of 77 DUs. The DUs considered have a plinth area varies from of 31.10 to 35.79 Sq.m. and comprise of 2 rooms, Kitchen and WC/ Bath with GF + G+1 structure.</li> <li>➤ There are 5 slums covered in this DPR.</li> <li>➤ The total cost per DU is for Type A is Rs.2,33,100/- Type B Rs. 209790 and Type C is Rs.2,19510/-; Central Share is Rs. 80,000/- for all types, State Share is Rs. 10,000/-, Beneficiaries Contribution is Rs. 1,43,100/-for</li> </ul>	14 to 27

54/02

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Mangrol/ Rajasthan	IHSDP Project for Mangrol town, Distt. Baran, Rajasthan	23.3972	12.3992	10.9980	6.1996	<p>Type A, Rs. 1,19,790/- for Type B and Rs. 1,29,510/-</p> <ul style="list-style-type: none"> <li>➤ The SOR adopted RUIDP BSR of Jaipur 2011.</li> <li>➤ Land ownership is with beneficiary family and will be subsequently transferred to female member and will be non transferable.</li> <li>➤ The duration of project is 18 months.</li> </ul> <p>➤ SLCC has approved the proposal.</p> <p>➤ MOA yet to be signed.</p> <p>➤ Elected Body is inexistence.</p> <p>➤ Ratio of Housing &amp; Infrastructure is 51%: 49%</p> <p>➤ The agency has taken into consideration construction of 439 new DUs and Up-gradation of 37 DUs. The DUs considered have a plinth area 32.11 Sq.m: and comprise of 2 rooms , Kitchen and WC/ Bath with GF+ G+1 structure.</p> <p>➤ There are total 7 notified slums covered in this DPR.</p> <p>➤ The total cost per DU is Rs.2,44,000/- Central Share is Rs. 80,000/- , State Share is Rs. 10,000/-, Beneficiaries Contribution is Rs. 1,54,000/-</p>	28 to 41
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5/1/12

[Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

						1.7059	<ul style="list-style-type: none"> <li>➤ The SOR adopted RUIDP BSR of Jaipur 2011.</li> <li>➤ Land ownership is with beneficiary family and will be subsequently transferred to female member and will be non transferable.</li> <li>➤ The duration of project is 12 months.</li> </ul>	
D.	Hamirpur/ Himachal Pradesh	Proposal for sanction of 2 <sup>nd</sup> installment:-IHSDP scheme for the town of Hamirpur , Himachal Pradesh.					<ul style="list-style-type: none"> <li>➤ The project had been approved in 32<sup>nd</sup> CSC meeting held on 27.02.2008.</li> <li>➤ The total project cost is Rs 4.4332 cr. with the Central Share is Rs 3.4119 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 1.7060 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.7059 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 104 %.</li> <li>➤ 152 DUs have been sanctioned . Tender floated work order issued and Work started in 136 DUs.</li> <li>➤ Internal Earmarking of funds for urban poor is under progress.</li> <li>➤ BSUP fund have been Constituted.</li> <li>➤ Internal earmarking of at list 20-25%of developed land in housing projects : H.P.</li> </ul>	42 to 46

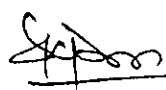
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ apartment Act has been amended to in corporate earmarking of 10% developed land in all housing projects EWS//LIG. Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on State Web-site.</li> <li>➤ Biometric identification of beneficiaries is in progress through Socio Economic Survey.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM Report to be analysed by HUDCO will be placed in CSC.</li> <li>➤ Data uploaded on IPOMS; Physical &amp; Financial up to February,2012</li> </ul>
	Total	37.2473	19.1322	18.1151	11.2720	

5/3/12



City/State : Hamirpur/ Himachal Pradesh

Project Title: IHSDP Scheme for the town of Hamirpur, Himachal Pradesh.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	32 <sup>nd</sup> CSC/27.02.2008				
2	Total Project Cost	443.32	Other Expenses :-		0.00	
3	Central Share	341.19				
4	State Share	64.13				
5	Beneficiary Share	38.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	170.60	170.60	197.88	98%	104%
7	State Share	32.07	18.96			
	TOTAL:-	202.66	189.56	197.88	98%	104%
7	Amount Sought (₹)	<del>131.11</del> Lakh				
8	Recommended release as 2 <sup>nd</sup> Instalment (₹)	170.59 Lakh				

Note :- Short release of ₹ 13.11 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	152	Not Reported
2	Tender Floated	136	
3	Work Order Issued	136	
4	Work Started	136	
5	Upto 25% Completed	Yes	
6	25-50% Completed	----	
7	More than 50% completed	----	
8	Fully Completed	----	
9	Occupied	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by HUDCO is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial Nil

STATUS OF 3 PRO-POOR REFORMS

of the State - Himachal Pradesh  
 of the Mission City/Town: JHSUP HAMIRPUR HP

Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
(a) Internal Earmarking of Funds for Urban Poor		2005-06	207.77				
		2006-07	357.73				
		2007-08	411.51				
		2008-09	282.22	-	-	-	-
		2009-10	278.38	69.59	25.10	69.59	100.0
		2010-11	362.20	90.55	25.10	90.55	100.0
		2011-12	586.79	146.69	25.0	110.60	75.0
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from whe.:				
Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)		
		Housing	-	-	-		
		Water Supply	-	-	-		
		Sanitation	-	-	-		
		Solid Waste Management	-	-	-		
		Primary Education	-	-	-		
		Health Care	-	-	-		
		Social Security (Insurance)	-	-	-		
Earmarking of at least 20-25% of developed land in housing projects		HP Apartment Act has been amended to incorporate earmarking 10% developed land in all housing projects for EWS/2IG on dated 26-5-2010					

*[Signature]*  
 Executive Officer  
 Municipal Council  
 Hamirpur (H.P.)

*[Signature]*  
 Executive Engineer  
 E.I.M.U.D.A.  
 Dist. Mandi (H.P.)

*[Signature]*  
 C.E.O. Cum - Secretary  
 H. P. Housing & Urban De  
 Authority, Shimla - 171002

*[Signature]*

**HUNDERED TWENTY SECOND MEETING**

**(02.03.2012)**

**INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

**Table Agenda**

**Rs. in Crores**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Total number of Dwelling units approved (New+ Upgradation)	Ist Installment (50% of Central Share Approved.	Page No.
A.	Sardarsahar/ Rajasthan	IHSDP Scheme for construction of 1802 Insitu Dusin 17 slums of Sardarsahar Town, Rajasthan	49.44	21.47	27.97	1802	10.74	01 to 07

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**BRIEF SUMMARY OF TABLE AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st installment	Brief Summary	Page No.
A.	Joda Municipality, Joda, Phase-I, Orissa	IHSDP Scheme for Joda, Phase-I, Orissa	4.87146	3.0496	1.82186	1.5248	<ul style="list-style-type: none"> <li>➤ SLCC has been approved the proposal.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 52:47.</li> <li>➤ SOR adopted in 2010 with enhanced labour rates.</li> <li>➤ The agency has proposed to construct of 174 Nos. houses for the 5 slums, Area of house: 255sq.m, No of rooms: 2 Rooms, No of Storeys: Single storey.</li> <li>➤ The duration of project is 1 year.</li> </ul>	1 To 14
B.	Boudhgarh NAC, Oriss	IHSDP scheme for Bapuji Nagar Slum, at Boudhgarh NAC, Orissa.	3.8147	2.5084	1.3063	1.2542	<ul style="list-style-type: none"> <li>➤ SLCC has been approved the proposal.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 52:48.</li> <li>➤ SOR adopted in 2009 with enhanced labour rates.</li> <li>➤ The agency has proposed to construct of 149 Nos. houses, Area of house: Approx. 255sq.m, No of rooms: 2 Rooms, No of Storeys: Single storey.</li> <li>➤ The duration of project is 1 year.</li> </ul>	15 To 17

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**BRIEF SUMMARY OF TABLE AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Kuchinda NAC, Orissa	IHSDP Scheme for Kuchinda NAC, Orissa	4.5779	3.0367	1.5412	1.5183	<ul style="list-style-type: none"> <li>➤ SLSC has been approved the proposal.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing is 51.49.</li> <li>➤ SOR adopted in 2009 of Govt. of Orissa.</li> <li>➤ The agency has proposed to construct of 177 Nos. houses for the 10 Slum, Area of house: 25 Sq.m, No of rooms: 2 rooms with Kitchen &amp; Separate WC &amp; Bath, No of Storeys: Single storey.</li> </ul>	28 To 40
D.	Jagatsinghpur Municipality, Orissa	IHSDP Scheme for Jagatsinghpur, Orissa	4.1870	2.7773	1.4097	1.3886	<ul style="list-style-type: none"> <li>➤ The duration of project is 1 Year.</li> <li>➤ SLSC has been approved the proposal.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 51:48.</li> <li>➤ SOR adopted in 2009.</li> <li>➤ The agency has proposed to construct of 162 Nos. houses for the 4 Slums, Area of house: 25Sq.m, No of rooms: 2Rooms, No of Storeys: Single storey.</li> <li>➤ The duration of project is 1 year.</li> </ul>	41 To 53

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**BRIEF SUMMARY OF TABLE AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

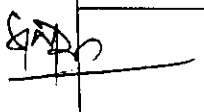
E.	Dhenkanal, Orissa	Revision in sanctioned DPR-IHSDP Scheme for the town of Dhankanal	10.3875	7.5545	2.8330	3.7772	<ul style="list-style-type: none"> <li>➤ SLSC has been approved the proposal.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing is 51:48.</li> <li>➤ Current S.O.R.2007.SOR nadoptedOrissa Wprks Department, Current SOR 2007</li> <li>➤ The agency has proposed to construct of 608 Nos. houses for the 13 Slums (surrendered 300 DUs from sanctioned proposal), Area of house: 25 Sq.m, No of rooms: 2 rooms with Kitchen, Separate WC &amp; Bath,</li> <li>➤ The duration of project is 1 Year.</li> </ul>	54 To 69
F.	Keonjhar garh Municipality, Orissa	Revision in sanctioned DPR-IHSDP scheme for the town of Keonjhar garh, Orissa	6.6990	4.4325	2.2665	2.21625	<ul style="list-style-type: none"> <li>➤ SLSC has been approved the proposal on 02.06.2011.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing is 51:48.</li> <li>➤ Current S.O.R.2008.</li> <li>➤ The agency has proposed to construct of 261Nos. houses for the 9 Slums, Area of house: 25 Sq.m, No of rooms: 2 rooms with Kitchen and separate WC &amp; Bath, No of Storeys: Single Storey.</li> <li>➤ The duration of project is 1 Year.</li> </ul>	70 to 84

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**BRIEF SUMMARY OF TABLE AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)  
(Rs. In Crores)**

G.	Parwanoo/ Himachal Pradesh	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Scheme for the town of Parwanoo, Distt. Solan, Himachal Pradesh	4.1111	<ul style="list-style-type: none"> <li>➤ The project had been approved in 59<sup>th</sup> CSC meeting held on 21.02.2009.</li> <li>➤ The total project cost is Rs 11,6798 cr. with the Central Share is Rs 8,2222 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 4.1111 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 4.1111 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 88 %.</li> <li>➤ 192 DUs have been sanctioned .</li> <li>➤ Internal Earmarking of funds for urban poor is under progress.</li> <li>➤ BSUP fund have been Constituted.</li> <li>➤ Internal earmarking of at list 20-25% of developed land in housing projects : apartment act has been amended to incorporate earmarking 10% of development land in all housing projects for EWS/LIG.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries not published on State Web-site.</li> <li>➤ Biometric identification of beneficiaries is yet</li> </ul>	85 To 87
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5/4/08



**BRIEF SUMMARY OF TABLE AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE**

**(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>to complete.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM Report to be analysed by BMTPC will be placed in CSC.</li> <li>➤ Data not uploaded on JPOMS.</li> <li>➤</li> </ul>	
Total		34.53756	23.3590	11.17856	15.79055		31/1/15

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City/State : Parwanoo/ Himachal Pradesh

Project Title: IHSDP Scheme for the town of Parwanoo, Distt. Solan, Himachal Pradesh.

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59th CSC/21.02.2009				
2	Total Project Cost	1167.98	Other Expenses :-		0.00	
3	Central Share	822.22				
4	State Share	297.76				
5	Beneficiary Share	48.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	411.11	411.11	490.28	88%	88%
7	State Share	148.88	148.88			
	<b>TOTAL:-</b>	<b>559.99</b>	<b>559.99</b>	<b>490.28</b>	<b>88%</b>	<b>88%</b>
7	Amount Sought (₹)	411.11 Lakh				
8	Recommended release as 2 <sup>nd</sup> Instalment (₹)	411.11 Lakh				

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	192	Not Reported
2	Tender Floated	Yes	
3	Work Order Issued	Yes	
4	Work Started	Yes	
5	Upto 25% Completed	Yes	
6	25-50% Completed	Yes	
7	More than 50% completed	Yes	
8	Fully Completed	---	
9	Occupied	---	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSC Conditions:

Biometric identification of beneficiaries must be completed within 1-2 months. The State should take action to use the multi purpose bio-metric cards for the purpose of tracking various benefits provided by the Central and State Govt. PMUs/PIUs and TPIMA should be established.

## Other Aspects:

i.	Whether Beneficiaries identified:-	Finalized
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Not yet Completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

STATUS OF 3 PRO-POOR REFORMS

Name of the City :-

Name of the Mission City/Town :

Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					% utilized
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	
(a) Internal Earmarking of Funds for Urban Poor		2005-06	13518000	506000	3.69%	520000	104%
		2006-07	17323000	600000	3.46%	630000	105%
		2007-08	19629000	1000000	5.09%	1500000	15%
		2008-09	24580000	1000000	4.06%	900000	90%
		2009-10	39030000	2100000	5.38%	1600000	76.19%
		2010-11	48745000	1000000	2.28%	560000	56%
		2011-12	63210000	1000000	1.58%	1000000	10%
(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
Basic Services to Urban Poor	Name of the Service	Milestones/Benchmark to be achieved by March 2010 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)			
	Housing	-	-	-			
	Water Supply / <del>Water Supply</del>	80%	72%	8%			
	Sanitation	80%	76%	4%			
	Solid Waste Management	80%	60%	20%			
	Primary Education	-	-	-			
	Health Care	-	-	-			
Social Security (Insurance)	-	-	-				
Earmarking of at least 20-25% of developed land in housing projects		H.P. Apartment Act has been amended to incorporate earmarking 10% developed land in all housing projects for EWS/KW on dt 26/5/2010.					

*[Signature]*  
Executive Officer  
Municipal Council  
Parwanoo (H.P.)

*[Signature]*  
Executive Engineer  
H.P. Housing & Urban Dev. Authority  
Division PARWANOO-173 220 (H.P.)

*[Signature]*  
G.E.O. Cum - Secretary  
H. P. Housing & Urban Dev. Authority, Shimla - 171001  
SLNA  
33/1/11

		Name of the State	Name of the Town/U.I.B	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd installment of A.C.A	% of amount recommended to the total Central share approved
A	HIMACHAL PRADESH		Hannipur	IHSDP Scheme for the town of Hannipur, Himachal Pradesh.	443.32	341.19	64.13	170.60	170.96	100%	18.96	26.92	142%	170.59	50%
B	HIMACHAL PRADESH		Parwanoo	IHSDP Scheme for the town of Parwanoo, Distt. Solan, Himachal Pradesh.	1167.98	822.22	297.76	411.11	380.00	92%	148.88	110.28	74%	411.11	50%
<b>TOTAL FOR HIMACHAL PRADESH (2 PROJECTS)</b>						<b>1163.41</b>		<b>581.71</b>						<b>581.70</b>	

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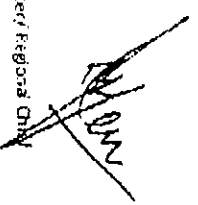
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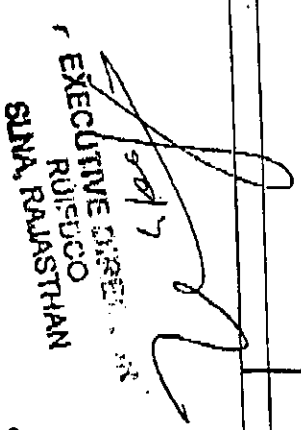
(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central State Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Ramgarh Mandi	IHSDP scheme of Ramgarh Mandi (75 Dus), Kota, Rajasthan	83.57	30.40	53.17	15.20
	<p><b>A</b></p> <p>Insitu - construction of 38 Dus Type A (9 @ Rs.233,101/-), Type C (11 @ Rs.209,791/-) and Type D (18 @ Rs.219,510/-), ground floor, G+1 houses with plinth area of Type A: 32.22 sq.m., Type C: 24.39 sq.m., Type D:31.48 sq.m having 2 rooms, kitchen &amp; WC/ Bath. Land ownership is with beneficiary family and will be subsequently transferred to female member.</p> <p>Upgradation of 37 Dus - 1R+1K+1T (6@167385/-), T+K (18@116169/-), K+T+G+1 (8@126922/-), K (2@0.56145/-) and 1T (3@0.60024/-)</p>			44.03	14.80	29.23	7.40
	<p><b>B</b></p> <p>1. Roads</p> <p>2. Road side drain</p> <p>3. Septic tank</p> <p>4. Livelihood centre</p> <p>5. Rainwater harvesting</p>			127.60	45.20	82.40	22.60
	<p><b>C</b></p> <p>1. A &amp; O.E. 5 % of Project Cost</p>			12.80	0.00	12.80	0.00
	<p><b>Total Project Cost (A+B)</b></p>			256.00	147.92	108.08	73.96
	<p><b>Sub Total (A)</b></p>			75.59	60.47	15.12	30.24
	<p><b>Sub Total (B)</b></p>			128.40	102.72	25.68	51.36
	<p><b>Sub Total (C)</b></p>			12.80	0.00	12.80	0.00
	<p><b>Total Project Cost (A+B)</b></p>			268.80	147.92	120.88	73.96
	<p><b>Total</b></p>			219.916			

Praisal Officer/ Regional DTM



EXECUTIVE ENGINEER  
RUIDCO  
SLINA, RAJASTHAN



City Commissioner / Chief Engineer / Secretary of the State

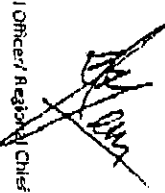
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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Shahpura	IHSDP scheme of Shahpura, Bhikwara, Rajasthan	560.84	192.00	358.84	96.00
			In situ - construction of 240 DUs - Type A (191 @ 233,100/-), Type C (20 @ 209,790/-) & Type D (29 @ 219,510/-), ground floor, G+1 houses with plinth area of Type A - 32.22 sq.m., Type C - 31.10 sq.m. Type D-35.79 sq.m. having 2 rooms, kitchen & WC/ Bath. Land ownership is with beneficiary family and will be subsequently transferred to female member.				
			Upgradation of 77 DUs - Type B (45@195,830/-), F+G+H+I (17@167,380/-) & F+G (15@116,170/-)	134.00	30.80	103.20	15.40
			<b>Sub Total (A)</b>	<b>684.84</b>	<b>222.80</b>	<b>462.04</b>	<b>111.40</b>
			1. Roads	193.04	154.43	38.61	77.22
			2. Drain	102.99	82.39	20.60	41.20
			3. Street lighting	4.81	3.85	0.96	1.92
			4. Septic tank	33.52	26.82	6.70	13.41
			5. Livelihood centre	42.56	34.05	8.51	17.02
			6. Rainwater harvesting	1.30	1.04	0.26	0.52
			<b>Sub Total (B)</b>	<b>378.22</b>	<b>302.58</b>	<b>75.64</b>	<b>151.29</b>
			<b>Project Cost (A+B)</b>	<b>1063.06</b>	<b>525.38</b>	<b>537.68</b>	<b>262.69</b>
			1. A & O.E. 5 % of Project Cost	53.15	0.00	53.15	0.00
			<b>Sub Total (C)</b>	<b>53.15</b>	<b>0.00</b>	<b>53.15</b>	<b>0.00</b>
			<b>Total Project Cost (A+B)</b>	<b>1116.21</b>	<b>525.38</b>	<b>590.84</b>	<b>262.69</b>
			<b>Total</b>	<b>229.515</b>			

(Rs in lacs)

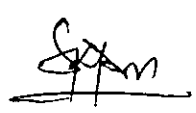
Appraisal Officer / Regional Chief



EXECUTIVE DIRECTOR  
RUFDCO  
SIWA, RAJASTHAN

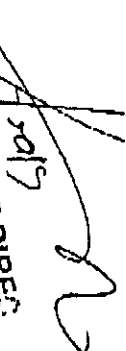


City Commissioner / Chief Engineer / Secretary of the State



Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Rajasthan	Mangrol	IHSDP scheme of Mangrol (476 Dus) . Baran, Rajasthan	1071.16	351.20	719.96	175.60
		In situ - construction of 439 Dus @ Rs.244,000/- per DU, single storey ground floor houses with plinth area of 25 sq.mt having 2 rooms, kitchen & WC/ Bath. Land ownership is with beneficiary family and agency has certified that land ownership will be subsequently transferred to female member and will be non transferable in nature.				
		Upgradation of 37 Dus @ 37@175000/- (1R+K+T)	64.75	14.80	49.95	7.40
		<b>Sub Total(A)</b>	<b>1435.91</b>	<b>366.00</b>	<b>769.91</b>	<b>183.00</b>
		1. Road	399.37	319.49	79.87	156.75
		2. Drains	175.65	140.52	35.13	70.26
		3. Electrification	20.13	16.10	4.03	8.05
		4. Sewerage	200.84	160.67	40.17	80.34
		5. Solid waste Management	10.05	8.04	2.01	4.02
		6. Community Centre	264.04	211.23	52.81	105.62
		7. Community space	22.32	17.86	4.46	8.93
		<b>Sub Total(B)</b>	<b>1092.40</b>	<b>873.92</b>	<b>218.48</b>	<b>436.96</b>
		<b>Project Cost (A+B)</b>	<b>2228.31</b>	<b>1239.92</b>	<b>988.39</b>	<b>619.96</b>
		1. A & O.E. 5 % of Project Cost	111.42	0.00	111.42	0.00
		<b>Sub Total(C)</b>	<b>111.42</b>	<b>0.00</b>	<b>111.42</b>	<b>0.00</b>
		<b>Total Project Cost (A+B)</b>	<b>2339.72</b>	<b>1239.92</b>	<b>1099.80</b>	<b>619.96</b>
		<b>Total</b>	<b>244,000</b>			

(Rs in lacs)

2013  
  
 EXECUTIVE DIRECTOR  
 RUIFDCCO  
 SLNA, RAJASTHAN

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
1	Rajasthan	Sardarsahar	IHSDP Scheme for construction of 1802 insitu dwelling units in 17 Slums of Sardarsahar Town, Rajasthan. Insitu Construction of 1200 new Dwelling units @ Rs.214735/- per DU having carpet area 22.59 sqm, single storied comprising of 2 rooms, kitchen, bath and WC. The land is owned by Municipalities. Title of the land would be preferably issued in the name of female member or in joint name. Type - A New Dwelling Unit construction (In-situ) 602 nos @ 207576/- per house having carpet area 23.32 sqm, single storied comprising of 2 rooms, kitchen, bath and WC. Type - B	2576.82	960	1616.82	480.00
Details of State Share							
1)	State grant	943.79	Sub Total (A)		1249.60752	481.60	768.00752
2)	UJ.B share	368.36	Roads	3926.43	1441.60	2384.83	720.80
3)	Beneficiaries share (Including loan/grant)	202.43	Stormwater Drains	537.26	429.81	107.45	214.90
Total State Share		2796.61	Community Center	282.02	225.62	56.40	112.81
Per DU Finance (New Type A)		(Rs.)	Sub Total (B)		62.56	50.05	12.51
1)	Central share	50000.00	Sub Total (C)		881.84	705.472	176.368
2)	State grant	10000.00	Project Cost (A+B+C)		235.41	0.00	235.41338
3)	UJ.B share	10000.00	Sub Total (A)		235.41	0.00	235.41
4)	Beneficiaries share	11473.50	Sub Total (B)		4943.68	2147.07	2796.61
5)	Beneficiaries contribution through loan/grant with help from State	43261.50	Sub Total (C)		235.41	0.00	235.41
Total		214,735.00	Sub Total (A+B+C)		4943.68	2147.07	2796.61
Per DU Finance (New Type B)		(Rs.)					
1)	Central share	80000.00					
2)	State grant	10000.00					
3)	UJ.B share	10000.00					
4)	Beneficiaries share	21157.60					
5)	Beneficiaries contribution through loan/grant with help from State	86818.40					
Total		207576.00					

*[Signature]*  
EXECUTIVE DIRECTOR  
RUFDCO  
SIANA, RAJASTHAN

38/82

	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	TRIPURA	Udaipur	Integrated Housing & Slum development programme (745 Dus) for Udaipur town, South Tripura, Tripura	815.06	700.34	68.76	350.17	273.00	78%	35.00	26.53	76%	350.17	50%
<b>TOTAL FOR TRIPURA (1 PROJECT)</b>					<b>700.34</b>		<b>350.17</b>						<b>350.17</b>	

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 Dy Chief (MS)  
 12/03/12

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25/12

Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Odisha	Dhenkanal	Revised IHSDP scheme for the town of Dhenkanal, Odisha	486.40	389.12	97.28	194.56
A			Insitu - Construction of new 608 Dwelling units @ Rs.80,000/- per DU having built-up area 25 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and W.C. The individual land is owned by the beneficiaries.			
Details of State Share			Sub Total (A)			
State grant	(Rs in lacs)		486.40	389.12	97.28	194.56
ILB share	94.43	1. Water Supply	58.00	46.40	11.60	23.20
Beneficiaries share	45.79	2. Sewerage (Septic Tank & Soak Pit )	113.88	91.10	22.78	45.55
Other charges	48.64	3. Drainage	67.85	54.28	13.57	27.14
	94.43	4. Roads	89.71	71.77	17.94	35.88
	283.29	5. Street Light & Transformer	4.45	3.56	0.89	1.78
	(Rs.)	6. Garbage Bin	3.21	2.57	0.64	1.28
Central share	64,000	7. Community Centre	110.50	88.40	22.10	44.20
State grant	8,000	8. Barbed wire fencing	9.24	7.39	1.85	3.70
ILB share	8,000	9. Jogging Tracks	1.08	0.86	0.22	0.43
Beneficiaries share	80,000		457.92	366.34	91.58	183.17
	Total		944.32	755.46	188.86	377.73
C			Project Total (A+B)			
1. Preparation of DPR etc. @ 5% of PC			47.22	0.00	47.22	0.00
2. A&S Charges @ 5 % of PC			47.22	0.00	47.22	0.00
Sub Total (C)			94.43	0.00	94.43	0.00
Grand Total (A+B+C)			1038.75	755.45	283.29	377.72

(Rs in lacs)

21/06/2012  
A

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Regional Chief  
21/6/12

City Commissioner / Chief Engineer / Secretary of the State

2.3.2012  
1/3/12  
A

Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Odisha	Keonjhar	Revision in Sanctioned DPR - IHSDP Scheme for Keonjhar Municipality, Odisha	313.20	208.80	104.40	104.40
		In situ - Construction of 261 Dwelling units @ Rs.1,20,000/- per DU having built-up area 25 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. The individual land is owned by the beneficiaries.				
		<b>Sub Total (A)</b>	<b>313.20</b>	<b>208.80</b>	<b>104.40</b>	<b>104.40</b>
		<b>Details of State Share (Rs in lacs)</b>				
		State grant	108.97	47.52	38.02	19.01
		ULB share	30.68	53.72	42.98	21.49
		Beneficiaries share	26.10	56.75	45.40	22.70
		Other charges	60.90	81.50	65.20	32.60
		<b>Total State Share</b>	<b>226.65</b>	<b>1.25</b>	<b>1.00</b>	<b>0.50</b>
		<b>Per DU Finance (in Rupees)</b>				
		Central share	80,000	38,28	30.62	7.66
		State grant	30,000	4.65	3.72	0.93
		ULB share	-	7.01	5.61	1.40
		Beneficiaries share	10,000	2.58	0.00	2.58
		<b>Total</b>	<b>1,20,000</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>
				<b>Sub Total (B)</b>	<b>295.80</b>	<b>61.35</b>
				<b>Project Total (A+B)</b>	<b>609.00</b>	<b>165.75</b>
				<b>Sub Total (C)</b>	<b>30.45</b>	<b>30.45</b>
				<b>Sub Total (C)</b>	<b>30.45</b>	<b>30.45</b>
				<b>Grand Total (A+B+C)</b>	<b>669.90</b>	<b>221.62</b>
					<b>443.25</b>	<b>226.65</b>

(Rs in lacs)

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13/3/12

2/3/12  
315 Officer/Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

2/3/12  
Chief Engineer of Odisha

Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Odisha	Joda	IHSDP scheme for the town of Joda, Odisha	234.14	139.20	94.94	69.60
A						
Insitu - Construction of new 174 Dwelling units @ Rs.1,34,565/- per DU having built-up area 25 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. The individual land is owned by the beneficiaries.						
Sub Total (A)			234.14	139.20	94.94	69.60
B						
Details of State Share (Rs in lacs)						
State grant		1. Water Supply	8.16	6.53	1.63	3.26
ULB share		2. Sewerage (Septic Tank & Soak Pit)	23.59	18.87	4.72	9.44
Beneficiaries share		3. Drainage	31.89	25.51	6.38	12.76
Other charges		4. Roads	57.29	45.83	11.46	22.92
Total State Share	182.19	5. Culverts	4.66	3.73	0.93	1.86
Per DU Finance (Rs.)		6. Street Light	6.90	5.52	1.38	2.76
Central share	80,000	7. Garbage Bin	0.79	0.63	0.16	0.32
State grant	44,565	8. Community Centre	47.32	37.86	9.46	18.93
ULB share	-	9. Barbed wire fencing	4.17	3.34	0.83	1.67
Beneficiaries share	10,000	10. Avenue Plantation	1.45	0.00	1.45	0.00
Total	1,34,565	11. Fruit bearing saplings	0.09	0.00	0.09	0.00
		12. Jogging Track	3.25	2.60	0.65	1.30
		13. Development of Park	19.16	15.33	3.83	7.66
		Sub Total (B)	208.72	165.74	42.98	82.87
		Project Total (A+B)	442.86	304.94	137.92	152.47
		C				
		1. Preparation of DPR etc. @ 5% of PC	22.14	0.00	22.14	0.00
		2. A&S Charges @ 5% of PC	22.14	0.00	22.14	0.00
		Sub Total (C)	44.29	0.00	44.29	0.00
		Grand Total (A+B+C)	487.15	304.94	182.21	152.48

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Signature

2/5/12  
 Officer / Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

Signature of Secretary of Odisha

Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Odisha	Boudhgarh	IHSDP Scheme for Bapuji Nagar Slum, at Boudhgarh NAC, Odisha	180.33	119.20	61.13	59.60
A			Insitu - Construction of new 149 Dwelling units @ Rs.1,21,025/- per DU having built-up area 25 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. The individual land is owned by the beneficiaries.			
B			Sub Total (A)			
1. Water Supply			9.24	7.39	1.85	3.70
2. Sewerage (Septic Tank & Soak Pit)			18.14	14.51	3.63	7.26
3. Drainage			34.86	27.89	6.97	13.94
4. Roads			61.58	49.26	12.32	24.63
5. Culverts			1.31	1.05	0.26	0.52
6. Street Light			8.35	6.68	1.67	3.34
7. Garbage Bin			0.68	0.54	0.14	0.27
8. Community Centre			22.39	17.91	4.48	8.96
9. Barbed wire fencing			2.00	1.60	0.40	0.80
10. Avenue Plantation			1.82	0.00	1.82	0.00
11. Fruit bearing saplings			0.07	0.00	0.07	0.00
12. Jogging Track			2.58	2.06	0.52	1.03
13. Development of Park			3.44	2.75	0.69	1.38
Sub Total (B)			166.46	131.64	34.82	65.83
Project Total (A+B)			346.79	250.84	95.95	125.42
C			1. Preparation of DPR etc. @ 5% of PC			
			17.34	0.00	17.34	0.00
			2. A&S Charges @ 5% of PC			
			17.34	0.00	17.34	0.00
Sub Total (C)			34.68	0.00	34.68	0.00
Grand Total (A+B+C)			381.47	250.84	130.63	125.42
Details of State Share			(Rs in lacs)			
State grant			63.64			
ULB share			17.41			
Beneficiaries share			14.90			
Other charges			34.68			
Total State Share			130.63			
Per DU Finance			(Rs.)			
Central share			80,000			
State grant			31,025			
ULB share			10,000			
Beneficiaries share			1,21,025			
Total			1,21,025			

III

5/3/63

5/3/63

Regional Chief

*[Signature]*

City Commissioner / Chief Engineer / Secretary of the State

*[Signature]*



Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Odisha	Kuchinda NAC/ Sambalpur	Implementation of IHSDP Scheme (177 Nos. Dus at Kuchinda NAC, Sambalpur, Odisha)	212.40	141.60	70.80	70.80
A			Insitu - Construction of new 177 new Dus @ 120,000/- per unit single storey with a built up area of 25 sqm comprising of two room, kitchen, balcony. Separate bath & WC. The houses will be allotted to individual beneficiaries and patta's will be issued on female / joint name of the husband & wife.			
B			Sub Total (A)			
1. Water supply			66.61	53.29	13.32	26.64
2. Sewerage (including septic tank)			68.75	55.00	13.75	27.50
3. Roads & pavements			18.45	14.76	3.69	7.38
4. Drains			17.38	13.90	3.48	6.95
5. Street Light			3.07	2.46	0.61	1.23
6. Garbage Bin			2.26	1.81	0.45	0.90
7. Jogging track			9.82	7.86	1.96	3.93
8. Fencing to open spaces			4.02	3.22	0.80	1.61
9. Multipurpose community centre			12.23	9.78	2.45	4.89
10. Avenue plantation			1.08	0.00	1.08	0.00
11. Fruits bearing sappling			0.11	0.00	0.11	0.00
Sub Total (B)			203.78	162.07	41.71	81.04
Project Total (A+B)			416.18	303.66	112.50	151.84
C			1. IEC & Preparation of DPR. @ 5%			
			20.81	0.00	20.81	0.00
			2. A & OE charges @ 5%			
			20.81	0.00	20.81	0.00
Sub Total (C)			41.62	0.00	41.62	0.00
Total Project Cost (A+B+C)			457.80	303.66	154.12	151.84

III

2/5/10

2/5/10

Regional Officer / Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

2-5-10 Genl. of Odisha.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Name of the State	Name of the city / District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
	Jagatsinghpur		Revised IHSDP scheme for the town of Jagatsinghpur, Orissa	194.40	129.60	64.80	64.80
			Insitu - Construction of new 162 Dwelling units @ Rs.1,20,000/- per DU having built-up area 25 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and W.C. The individual land is owned by the beneficiaries.				
<b>Sub Total (A)</b>				<b>194.40</b>	<b>129.60</b>	<b>64.80</b>	<b>64.80</b>
<b>Details of State Share</b>				<b>(Rs in lacs)</b>			
State grant		67.66	1. Water Supply	44.89	35.91	8.98	17.96
ILB share		19.04	2. Sewerage (Septic Tank & Soak Pit)	63.52	50.82	12.70	25.41
Beneficiaries share		16.20	3. Drainage	28.61	22.89	5.72	11.44
Other charges		38.06	4. Roads	24.88	19.90	4.98	9.95
<b>Total State Share</b>		<b>140.96</b>	5. Street Light	1.27	1.02	0.25	0.51
<b>Per DU Finance (Rs.)</b>		<b>80,000</b>	6. Garbage Bin	1.69	1.35	0.34	0.68
State grant		30,000	7. Community Centre	12.51	10.01	2.50	5.00
ILB share		-	8. Barbed wire fencing	2.18	1.74	0.44	0.87
Beneficiaries share		10,000	9. Avenue Plantation	0.97	0.00	0.97	0.00
<b>Total</b>		<b>1,20,000</b>	10. Fruit bearing saplings	0.10	0.00	0.10	0.00
			11. Development of Jogging Tracks	5.62	4.50	1.12	2.25
<b>Sub Total (B)</b>				<b>186.24</b>	<b>148.14</b>	<b>38.10</b>	<b>74.07</b>
<b>Project Total (A+B)</b>				<b>380.64</b>	<b>277.74</b>	<b>102.90</b>	<b>138.87</b>
<b>C</b>				<b>Project Total (A+B)</b>			
1. Preparation of DPR etc. @ 5% of PC				19.03	0.00	19.03	0.00
2. A&S Charges @ 5 % of PC				19.03	0.00	19.03	0.00
<b>Sub Total (C)</b>				<b>38.06</b>	<b>0.00</b>	<b>38.06</b>	<b>0.00</b>
<b>Grand Total (A+B+C)</b>				<b>418.70</b>	<b>277.74</b>	<b>140.96</b>	<b>138.87</b>

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5/5

Signature

2/3/12  
Regional Chief

2.3.2012  
U.S. to Govt of Odisha  
City Commissioner / Chief Engineer / Secretary of the State