

REGISTERED POST/BY HAND

No.N-11028/1/2013/IHSDP(140)/JNNURM-Vol.- VII(FTS 8821)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 2nd July 2013


OFFICE MEMORANDUM

Subject:- Minutes of the 140TH meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th June 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 140th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th June 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

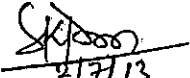
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (P.O), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA), Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C.), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM & RAY), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


21/7/13
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

MINUTES OF THE 140th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 17th June 2013

The 140th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 17th June 2013 at 4.00 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. The OSD (JNNURM), M/o HUPA reiterated that this being the last extended year for completion of BSUP & IHSDP projects under JNNURM, concerted efforts should be made to complete all the sanctioned projects and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM before **31st March 2014**. It was also informed that the ACA allocation for 2013-14 is Rs. 2694.00 crores against the overall committed liability of about Rs. 7000 crores, which is far less. He urged upon all State/UT Governments to claim the balance ACA immediately so that the request for additional allocation over and above BE 2013-14 can be made.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

A Gujarat

A.1 The proposal for **release of 2nd & final installment of ACA** for IHSDP project of "Revised DPR for provision of infrastructure facilities for Una layout for Junagarh Distt. Gujarat" was discussed in the meeting. The TPIMA report had been analyzed by the HUDCO and overall quality of work was found to be satisfactory. The State Government representative informed that out of 1008 DUs, 384 DUs have been fully completed and 624 DUs are at different stages of construction. Physical and financial progress is found to be satisfactory. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

A.2 The Committee approved and recommended the release of 2nd installment of ACA for Revised DPR for provision of infrastructure

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S. P. S.

facilities for Una layout for Junagarh Distt. Gujarat as per the details at Annexure- II.

B Jammu & Kashmir

B.1 The proposal for release of 2nd & final installment of ACA for IHSDP projects at (i) Ramnagar and (ii) Mattan were discussed in the meeting. The TPIMA reports were analyzed by the HUDCO and the overall quality of work was found to be satisfactory. Physical and financial progress is found to be satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

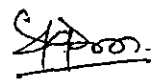
B.2 The Committee approved and recommended the release of 2nd installment of ACA (i) Ramnagar and (ii) Mattan as per the details at Annexure -III (A & B).

B.3 The proposal for release of balance 50% of 2nd & final installment of ACA for IHSDP project at Parole town was discussed in the meeting. The TPIMA report was analyzed by the HUDCO and the overall quality of work was found to be satisfactory. Physical and financial progress is found to be satisfactory.. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPR within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

B.4 The Committee approved and recommended the release of balance 50% of 2nd installment of ACA for Parole town as per the details at Annexure-IV .

B.5 The proposal for release of balance of enhanced ACA for 15 IHSDP projects at Budgam (Housing), Reasi (Ph.I), Kupwara, Ramnagar (Ph.I), Sopore (Ph.I), Mattan (Ph.I), Bandipora, Baramulla, Magam (Ph.I), Ganderbal (Housing), Hajin (Ph.I), Handwara (Ph.I), Kulgam (Ph.I), Shopian (Ph.I) and Sumbal was discussed in the meeting. It was informed that these projects were approved in the CSC meeting held on 30.1.2009 with restriction of DU cost at Rs. 80,000/- per DU against the per DU cost of Rs. 1,25,000/- in all the 15 projects. It was further informed that in the 71st CSC meeting held on 18.12.2009, the Government had enhanced the Central share for unit cost of DU under IHSDP from Rs. 80,000/- to Rs. 1,00 lakh for all the IHSDP projects approved w.e.f. 1.4.2008 based on CCEA approval and decided to pass on the enhanced ACA for the benefit of projects where the unit cost approved was

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either equal to or more than Rs. 1,00,000 and the ceiling cost of DU was restricted to Rs. 80,000/-. The State Government of Jammu & Kashmir has drawn the restricted Central share and thus eligible for the enhanced ACA in respect of all the above 15 IHSDP projects.

B.6 Thereafter, the State representative made a detailed presentation on the progress of all the IHSDP projects. The Committee noted the physical and financial progress. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noticed that 3 Pro-poor reform certificates in the prescribed formats for Budgam, Kupwara, Bandipora, Ganderbal, Hajin and Sumbal are yet to be received.

B.7 The Committee approved and recommended the release of enhanced ACA for 15 IHSDP projects at Budgam (Housing), Reasi (Ph.I), Kupwara, Ramnagar (Ph.I), Sopore (Ph.I), Mattan (Ph.I), Bandipora, Baramulla, Magam (Ph.I), Ganderbal (Housing), Hajin (Ph.I), Handwara (Ph.I), Kulgam (Ph.I), Shopian (Ph.I) and Sumbal as per the details at Annexure-V (Statement 1 to 15). However, the enhanced ACA will be recommended on receipt of 3 Pro-poor reform certificates in case of IHSDP projects at Budgam, Kupwara, Bandipora, Ganderbal, Hajin and Sumbal.

C Maharashtra

C.1 The proposal for curtailment of IHSDP Scheme of Kolhapur (Ph-I), Maharashtra was discussed in the meeting. HUDCO appraised the proposal. The committee was informed that the project was approved in 7th CSC meeting held on 08.12.2006 with a project cost of Rs. 2461.77 lakh and Central share of Rs. 1969.42 lakh. Due to beneficiaries reluctance to pay additional amount due to cost increase and for getting smaller houses, the ULB has revised the proposal with project cost of Rs. 860.67 lakh and Central share is Rs. 679.39 lakh. Thus, there is a saving of Central share of Rs. 1290.03 lakh. The details of the original vis-à-vis the revised project are as under:

Name of the town	Original			Revised			Net Result			
	Meeting/Date of sanction	Total DUs	Project Cost	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
Kolhapur Phase-I	07th CSC - 08.12.06	2206	2,461.77	140th CSC -17.06.13	761	860.67	679.39	1445	1601.10	1290.03
Total		2206	2,461.77		761	860.67	679.39	1445	1,601.10	1,290.03

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C.2 The Committee noted that in case of Kolhapur (Ph-I) project, against revised Central ACA of Rs. 679.39 lakhs, the State has drawn Rs. 984.71 lakhs towards 1st installment and the excess drawn Central ACA after curtailment comes to Rs. 305.32 lakhs. The Committee observed that if the project was initially proposed for 761 DUs, the Central ACA would have been Rs. 679.39 lakhs and Rs. 339.695 lakhs as 1st installment (50% of revised Central Share) for the project. Thus, the excess ACA drawn deemed to have been parked with the State Government. The Committee directed that the State Govt may credit the interest earnings on the ACA for ongoing project parked with them into the relevant account head meant for interest receipt of Government of India in order to bring back the same to Consolidated Fund of India, as per the provisions contained in the MoF, Deptt of Expenditure O.M. No 59(4) PF-1/2006 (Pt.) dt. 28th January 2013, a copy of which has also been circulated to all States/UTs vide MoHUPA's letter No G-20011/1/2009-BSUP/JNNURM (part) (FTS-2930) dt. 18th February 2013.

C.3 The Committee approved curtailment of IHSDP project at Kolhapur (Ph.I) subject to furnishing SLCC approval for curtailment & authenticated copies of final DPR as per the details at Annexure-VI. The Committee advised the State to calculate the interest component on the excess ACA drawn by it against IHSDP project at Kolhapur and deposit the same with the Deptt of Expenditure, Ministry of Finance as per para C.2 immediately.

D Rajasthan

D.1 The proposal for deletion of 1 BSUP project at Begun was discussed in the meeting. It was informed that the project was approved in 127th CSC meeting held on 28.3.2012 subject to availability of Central ACA. At that time, there was no Central ACA available for this project as the State had exceeded the 7 Year ACA allocation for Rajasthan both under BSUP & IHSDP. However, the State Govt. took considerable time in proposing curtailment of 1 IHSDP project at Kota (Ph. I). The State Government proposed curtailment of 1 IHSDP project at Kota Ph. I with revised financial statement only in 139th CSC meeting held on 12th April 2013 making availability of Central ACA. However, The State Level Nodal Agency, RUIFDCO, Government of Rajasthan vide its letter No F-6/RUIFDCO/IHSDP/2012-13/248 dated 8.4.2013 requested for de-sanction of 1 IHSDP project at Begun. The State Govt. has also informed that it will not be possible to complete this work within the extended Mission period.

D.2 The Committee accepted the request of the State Government and approved deletion/surrender of 1 BSUP project for Begun, Rajasthan subject to

SLCC approval. The Committee also took note of the fact that no Central ACA was released for this project due to non-availability of Central ACA.

D.3 The Committee approved deletion of 1 IHSDP project at Begun, Rajasthan without any financial recovery as no Central ACA was released for this project. The Committee directed State Government to furnish SLCC approval for deletion of IHSDP project at Begun, Rajasthan.

GENERAL OBSERVATIONS

3. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2014.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee];

4. The meeting ended with a vote of thanks to the Chair.



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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 140th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) 17.6.2013.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JnNURM), MoHUPA
3. Shri V.P. Baligar, CMD, HUDCO, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri Rakesh Rajan, Adviser, Planning Commission, New Delhi
6. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
7. Shri Ateesh Singh, DFS, Govt. of NCT Delhi, Parliament Street, Jivan Deep Building, New Delhi
8. Shri J.P. Bhaghil, Jabalpur Municipal Corporation, Jabalpur, Madhya Pradesh
9. Shri N.H. Sharma, DUSIB, EE, C-1, Raja Garden, New Delhi
10. Shri Palash Ghosh, PMU/KMDA, KMDA, Prasharan Bahvan, Saltlake, West Bengal
11. Shri F.J. Charoot, Vadodara Municipal Corporation, U.L.B., Vadodara, Gujarat
12. Shri H.S. Suthar, Dy. Engineer (SVC), Surat Municipal Corporation, Surat, Gujarat
13. Shri J. Santra, Serampore Municipality, West Bengal
14. Shri Uttam Roy, Serampore Municipality, West Bengal
15. Shri Santanu Bars, Serampore Municipality, West Bengal
16. Shri Bhavin Patel, State Level Nodal Unit GUDM, Gujarat
17. Shri Deepankar Lama, Urban Development Sikkim, UD&HD, Gangtok, Sikkim
18. Shri Y.N. Gautam, UD&HD, Govt. of Sikkim, Gangtok, Sikkim
19. Shri Ved Prakash Dev, Jaipur Development Authority, Jaipur, Rajasthan
20. Shri Pradeep Garg, Jaipur Development Authority, Jaipur, Rajasthan
21. Shri C.N. Jha, Dy. Chief, BMTPC, New Delhi
22. Ms. Radha Roy, DGM(P), HUDCO, New Delhi
23. Ms. Usha P. Mahavir, GM(P), HUDCO, New Delhi
24. Shri Ravi Pandey, E.E., Nagar Nigam Dehradun, Uttarakhand
25. Shri Rajiv Pandey, P.O., SLNA, UDD, Dehradun, Uttarakhand
26. Shri Samir Kumar Das, Dy Director (BSUP), MoHUPA, New Delhi
27. Shri Praveen Suri, S. Analyst, JnNURM Cell, MoHUPA, New Delhi
28. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

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ANNEXURE-II
to the minutes of 140th CSC dated 17-06-2013

		₹ In Lakhs												
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	GUJARAT	Una	Revised in sanctioned DPR - IHSDP project for provision of infrastructure facilities for Una layout for Junagadh Dist. Gujarat.	1075.58	774.62	300.96	483.63	483.63	100%	418.79	375.22	90%	290.99	38%
TOTAL FOR GUJARAT (1 PROJECT)					774.62		483.63					290.99		

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ANNEXURE-III
to the minutes of 140th CSC dated 17-06-2013

		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	JAMMU & KASHMIR		Ramnagar Ph-II (Infra Project)	IHSDP scheme for Ramnagar Town Dist. Udhampur, Jammu & Kashmir	224.00	201.60	22.40	100.80	100.80	100%	11.21	11.21	100%	100.80	50%
B	JAMMU & KASHMIR		Mattan Ph-II (Infra Project)	IHSDP Scheme for Mattan Town, Dist. Anantnag, Jammu & Kashmir.	62.78	56.50	6.28	28.25	19.77	70%	3.14	2.19	70%	28.25	50%
TOTAL FOR JAMMU & KASHMIR (2 PROJECTS)						258.10		129.05						129.05	

(Signature)
M. Masruri
A. P. S. K.
(Signature)

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ANNEXURE-IV
to the minutes of 140th CSC dated 17-06-2013

Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance 50% of 2nd & final instalment of Central Share Approved/ Recommended for release	% of amount recomended to the total Central share approved
						1st Installment	50% of 2nd Installment	Central Share Released							
JAMMU & KASHMIR	Parole	IHSDP programme for Parole town, Jammu & Kashmir	670.20	484.03	186.17	242.01	121.01	363.02	282.90	78%	139.63	109.09	78%	121.01	25%
TOTAL FOR JAMMU & KASHMIR (1 PROJECT)															

(₹ In Lakhs)

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M. Waseem

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S. Jaisan

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140th CSC meeting held on 17.6.2013.

as on: 27.06.2013

List of IHSDP projects from the State of Jammu Kashmir for additional ACA

Rs in lacs

Sl No	CSC number/ sanctioned date	Project Name	Total Project Cost	Old Central Share for Dus	Revised Central share for DU	Additional ACA
1	51st 30/01/2009	Budgam	106.25	68.85	86.06	17.21
2	51st 30/01/2009	Reasi	278.75	180.63	225.79	45.16
3	51st 30/01/2009	Kupwara	282.50	183.06	228.83	45.77
4	51st 30/01/2009	Ramnagar	233.75	151.47	189.34	37.87
5	51st 30/01/2009	Sopore	557.50	361.26	451.58	90.31
6	51st 30/01/2009	Mattan	55.00	35.64	44.55	8.91
7	51st 30/01/2009	Bandipora	516.25	334.53	418.16	83.63
8	51st 30/01/2009	Baramulla	840.00	544.32	680.40	136.08
9	51st 30/01/2009	Magam	175.00	113.40	141.75	28.35
10	51st 30/01/2009	Ganderbal	137.50	89.10	111.38	22.28
11	51st 30/01/2009	Hajin	88.75	57.51	71.89	14.38
12	51st 30/01/2009	Handwara	245.00	158.76	198.45	39.69
13	51st 30/01/2009	Kulgam	320.00	207.36	259.20	51.84
14	51st 30/01/2009	Shopian	165.00	106.92	133.65	26.73
15	51st 30/01/2009	Sumbal	258.75	167.67	209.59	41.92
Total			4260.00	2760.48	3450.60	690.12

GM (P) 27/06/2013

DGM (P) - on leave

AGM (P) 27.06.13

DM (P) 27.6.13

M (IT)

11/01

ANNEXURE-V

for 140th CSC meeting held on 18.6.2013

No.	Name of the city/ District	IHSDP Project Name / Components	Total Cost		State Share		50% of Share
			(5)	(6)	(7)	(8)	
1)	Maharashtra	Revision in Sanctioned DPR - IHSDP scheme of Kolhapur, Phase-I, Maharashtra	608.80	487.04	121.76	243.52	
Details of State Share (Rs In lacs)							
1)		State grant	43.98	33.86	10.32	16.80	
2)		ULB contribution	35.76	27.08	8.68	13.54	
3)		Beneficiaries Share	30.98	23.26	7.72	11.63	
		Total State Share	110.72	84.20	26.72	41.97	
		Per DU Finance					
1)		Central Share			10.70	17.59	
2)		State grant			15.39	26.97	
3)		ULB share			58.52	96.17	
4)		Beneficiaries Contribution			181.28	339.69	
		Total	8000/8600	80,000			

Approved Officer / Registrar

Handwritten signature and date: 29/6/2013

Handwritten signature and date: 27/6/13

Chief Engineer, JNNURM
 State Level Nodal Officer,
 JNNURM - BSUP - IHSDF

City Commissioner / Chief Engineer / Secretary of the State