

REGISTERED POST/BY HAND

No.N-11026/1/2012/BSUP/JNNURM-Vol. IV  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 16<sup>th</sup> March, 2012

**OFFICE MEMORANDUM**

**Subject:-** Minutes of the 125<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28<sup>th</sup> February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 125<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28<sup>th</sup> February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration, Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh; Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

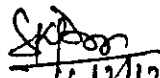
The Secretary (Housing), Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

**Copy to:**

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
16/12/12  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**MINUTES OF THE 125<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

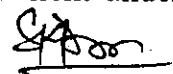
**Nirman Bhawan, New Delhi, 28<sup>th</sup> February 2012**

The 125<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 28<sup>th</sup> February 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after **10<sup>th</sup> March 2012**. He further stated that States will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under

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BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

## **I Chandigarh**

### **Proposal for Revision of projects**

#### **3 BSUP projects:**

- 1. Rehabilitation of 6368 slum families Chandigarh, (Ph. I)**

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2. Rehabilitation of 10016 slum families Chandigarh, (Ph. II)
3. Rehabilitation of 9344 slum families Chandigarh, (Ph. III)

## II Gujarat

### DPR preparation charges

12 projects for Surat and 1 for Rajkot under BSUP.

## III Karnataka

### i. Proposal for new BSUP project

1 BSUP project for Handicrafts Housing layout for Handicrafts Artisans (Ph.I) at Doddabidarikallu, Bangalore.

### ii. Proposal for 2<sup>nd</sup> installment of ACA

2 BSUP projects : (i) Revised BSUP scheme for construction of 310 DUs at Laxmanrao Nagar in lieu of Mahalingeshwara slum Bangalore (ii) BSUP scheme for construction of 208 DUs at Hakkipikki Colony slum, Bangalore.

### iii. Proposal for 3<sup>rd</sup> installment of ACA

3 BSUP projects: (i) Revised BSUP scheme for Construction of 256 houses at Bheemmakuppe Survey No. 73 in lieu of Veerabhadra Nagar slum , Bangalore (ii) BSUP scheme for Kanteervanagar Bangalore (iii) BSUP scheme for construction of 1040 DUs at Ekalaya Nagar, Mysore.

### iv. Proposal for 4<sup>th</sup> & final installment of ACA

5 BSUP projects : (i) BSUP scheme at Bhovi.Colony, S.G. Palaya Slum area at Bangalore. (ii) BSUP scheme at Nagareshwara Negenahalli slum for 208 DUs at Bangalore (iii) Rehabilitation of 20 selected slums in Mysore (iv) Rehabilitation of 46 selected slums in Mysore (Ph.II); (v) BSUP scheme covering 28 slums in Bangalore.

### v. Proposal for Revision in DPRs

1 BSUP project : Revised DPR for construction of 480 DUs at Kanteeravanagar slum, 100 DUs at Rajeevnagar slum and 100 DUs at Govindarajanagar slum in Bangalore City(Phase-3).

## IV Madhya Pradesh

S.P. Pan



i. **Proposal for 2<sup>nd</sup> installment of ACA.**

1 BSUP project : Slum Rehabilitation of Chul Khadan Madia, Shyma Prasad Mukherjee ward, Jabalpur.

ii. **Proposal for 3<sup>rd</sup> installment of ACA**

1 BSUP project : Construction of houses and infrastructure facilities at Lalkuan, Jabalpur.

V **Maharashtra**

**Proposal for Cancellation/Curtailment**

Cancellation of 4805 DUs in 1 BSUP project in Thane.

VI **West Bengal**

**Proposal for Cancellation/withdrawal of 4 BSUP projects:**

4 BSUP projects: (i) Durgapur Ph.III (ii) Chandernagar Ph.II (iii) BSUP at Ultadanga (iv) BSUP at Jhorobasti.

VII **Proposal for release of 2<sup>nd</sup> & subsequent installments for PMU/PIU.**

- i. **Andhra Pradesh – 1 PMU and 10 PIUs**
- ii. **West Bengal – 1 PMU and 5 PIUs**

Brief details of the agenda are at Annexure-II.

6. **Chandigarh**

6.1 The Chairman, Chandigarh Housing Board of UT Admn. Chandigarh made a presentation on the following:

**Proposal for Revision of projects**

**3 BSUP projects:**

- 1. **Rehabilitation of 6368 slum families Chandigarh, (Ph. I)**
- 2. **Rehabilitation of 10016 slum families Chandigarh, (Ph. II)**
- 3. **Rehabilitation of 9344 slum families Chandigarh, (Ph. III).**

6.2 The representative of the UT Administration informed that the project for construction of 6368 dwelling units at four relocation sites (Sec. 49, Sec.

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Spm

38-west, Ramdarbar and Maloya II) with provision of all basic infrastructure facilities was approved in 6<sup>th</sup> meeting of CSMC held on 28.11.2006 and the project for construction of 19360 dwelling units at four relocation sites (Dhanas, Maulijagran-II, Maloya-I & Maulijagran-I) was approved in 7<sup>th</sup> meeting of CSMC held on 14.12.2006. Dwelling units were sanctioned in G+3 configurations with one multipurpose room of 10' x 15' size, combined bath & toilet, kitchen Alcove and balcony with built up area of 25.00 sqmt (without balcony) and carpet area of 22.62 sqmt. (without balcony).

6.3 The Chairman, CHB stated that in case of project 1, construction of 2720 DUs has been completed at three sites except at Maloya-II where 3648 DUs were sanctioned. The work at Maloya-II site could not be started because of delay in possession of site and subsequent cost escalation.

6.4 In case of Project 2, it was informed that the work of 10016 DUs out of the sanctioned 19360 DUs has started at two sites namely, Dhanas (8448 DUs completed) & Maulijagran-II (1568 DUs under progress) At Maulijagran-II, originally 1698 DUs were approved. Balance 128 DUs are proposed to be constructed at Maulijagran-I site.

6.5 Further, it was informed that certain observations on the design of dwelling units were made by Hon'ble Minister for Housing & Urban Poverty Alleviation during handing over the houses to the beneficiaries in December 2010. She suggested that the dwelling units planned earlier should be redesigned and instead of one room tenement the Chandigarh Administration should provide two rooms in the dwelling unit which are yet to be constructed. Further, during the site visit of Shri Arun Kumar Misra, IAS, Secretary MoHUPA GoI, the beneficiaries raised the demand for redesigning the dwelling units and provision for two rooms instead of one room. Secretary, HUPA also desired that for the remaining dwelling units which are yet to be constructed, the Chandigarh Administration may plan for providing two room tenements instead of one room tenement.

6.6 Accordingly, Chandigarh Housing Board has now submitted revised DPRs in 3 phases (parts) with modified design of dwelling unit consisting of two rooms, kitchen alcove, separate WC & Bath and balcony with built up area of DU of 30.4.sqm and carpet area of 25.274.sqm.

6.7 The Committee noted the following:

- i) Revised DPR of Phase-I for construction of 6368 DUs at estimated cost of Rs. 247.93 crore where 2720 DUs have been completed at three sites and balance 3648 DUs at Maloya-II are proposed to be

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S. J. Singh

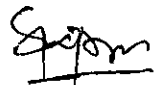
constructed with modified design. The revised cost of dwelling unit is Rs 3,64,264 based on CPWD SOR-2007 with applicable cost index. There has been cost escalation in other works also due to increase in prices of materials & labour etc.

- ii) Revised DPR of Phase-II for construction of 10016 DUs at Dhanas & Maulijagan-II site at an estimated cost of Rs.300.43 crore. These DUs have been constructed and completed as per originally approved dwelling unit plan of one room. However, there is increase in the project cost due to cost escalation, delay in implementation, availability of land and topography of the site.
- iii) Revised DPR of Phase-III for construction of 9334 DUs at Maloya-I & Maulijagan-I site at an estimated cost of Rs.473.12 crore as these two sites could not be started due to delay in availability of land and cost escalation. Now, revised estimates have been prepared adopting the modified unit plan of two rooms.

6.8. The BMTPC, appraisal agency, appraised the projects and made the following observations:

- I. SLSC has given approval for the revised project cost. However, commitment of the increased U.T. share is not indicated in the approval.
- II. Revised estimates have been prepared. But there is no enhancement in ACA for infrastructure. For housing additional ACA is provided to fund proportionate increase in DU size only resulting due to change in design. However, even this additional ACA is restricted to Rs. 41.37 crores only as the UT has only this much uncommitted ACA balance as on date.
- III. Since provision of social infrastructure has not been kept in the project, CHB needs to ensure adequate health, education and other social infrastructure as per applicable norms considering these facilities already existing in the vicinity.
- IV. For water supply and sewerage disposal, provision of only distribution lines has been taken in estimates, in case of source of water, storage at site, pumping facilities etc. is not included in the estimates. In case of sewerage system process of treatment/disposal and its cost is not included in the estimates. Chandigarh Housing Board needs to ensure proper water supply and sewerage system at the site.
- V. List of beneficiaries is not included in the revised project. Since the relocation sites are in outskirts of Chandigarh, therefore proper livelihood linkages need to be ensured at the time of allotment along with whole slum approach.

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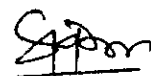


- VI. Chandigarh Housing Board needs to submit authenticated copy of revised DPR duly signed by Competent Administrative and Technical Authority of SLNA and Chandigarh Housing Board.
- VII. Necessary approvals from Local Body/concerned Departments as per bye-laws, master plan, fire safety, environment clearance etc. need to be taken as applicable for the project.
- VIII. In modified dwelling unit plan, provision of two rooms with kitchen alone, combined WC/Bath and balcony has been kept. It is suggested that provision of separate WC and bath may be made instead of combined for better utility.
- IX. Estimates of infrastructure work are based on work already executed at Dhanas site (8448 DUs) which is one of the sites approved under BSUP project for construction of 19360 dwelling units.

6.9 In view of the presentation by Chandigarh Housing Board and observations made by the appraisal agency, the Committee discussed the issues and decided as under:

- i) The revised proposals in three phases as proposed may be approved with the modified unit plan for the DUs which are yet to be started subject to the approval of the competent authority. The proposals need to be submitted to Ministry of Home Affairs for the revised cost, being the funding authority of UT of Chandigarh.
- ii) Since the project for 19360 DUs which was originally approved has been split into two phases, original ACA may be divided on pro-rata basis.
- iii) Estimates of the dwelling units which are yet to be started have been prepared on current SOR. Since the DUs with changed design have an enhanced area as compared to original design, increase in area of house may be partly funded by GoI by giving additional ACA to the UT. However, additional ACA will be restricted to Rs. 41.37 crores only which is the ACA available in the kitty of UT.
- iv) The projects are costing more than Rs. 100 crores and are subject to approval of Competent Authority failing which the original sanction will stand and UT Admn. will execute the projects as per original plan as has been committed by it during the acceptance of Utilisation Certificates for release of further ACA in the preceding meetings.
- v) The Mission Directorate will adjust the releases already made or approved on approval of Competent Authority as per guidelines of BSUP once the project attain finality.
- vi) Cost escalation will not be borne by the Govt. of India and will be met by the UT Admn.

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vii) There is no enhancement of ACA in all 3 projects except as mentioned at 6.9 (iii) above.

**6.10** After detailed discussions, the Committee approved the revision of the following projects with an increase of Central ACA of Rs. 41.37 crores as available balance Central ACA for UT of Chandigarh:

1. Rehabilitation of 6368 slum families Chandigarh, (Ph. I)
2. Rehabilitation of 10016 slum families Chandigarh, (Ph. II)
3. Rehabilitation of 9344 slum families Chandigarh, (Ph. III).

Details of the approval are at Annexure III (Statement I to III).

(Action: JNNURM Directorate recommend next installment of ACA as per para 6.10;

UT Government to take action on the observations of the Committee).

## 7. Gujarat

### 7.1 DPR preparation charges

**12 projects for Surat and 1 for Rajkot under BSUP.**

7.2 The OSD (JNNURM) informed that the Govt. of Gujarat has submitted a proposal for reimbursement of fee for preparation of 12 projects for Surat (DPR I to XII) and 1 BSUP project at Rajkot. The DPRs preparation charges is 2% of the project cost. However in case of in-house DPR preparation, the maximum limit is Rs. 10.00 lakhs or actual, whichever is less and in case of DPR prepared through consultant, the maximum limit is Rs. 70 lakhs or actual whichever is less. The DPR preparation charges claimed by SLNA Gujarat were appraised and recommended by appraisal agency BMTPC vide BMT/JNNURM/Guj/2012 dt. 27<sup>th</sup> February 2012. It has been informed that as per the claims submitted by the State Government, 4 BSUP projects at Surat were approved in 50<sup>th</sup> (2 projects), 79<sup>th</sup> and 107<sup>th</sup> CSMC meetings, which were prepared through consultants. The amount claimed by SLNA Gujarat is Rs. 33.48 lakhs, which is within the ceiling limit.

7.3 Similarly, DPRs for 1 project at Rajkot approved in 9<sup>th</sup> CSMC and 8 projects at Surat approved in 4<sup>th</sup>, 5<sup>th</sup>, 6<sup>th</sup> (2 projects), 8<sup>th</sup>, 17<sup>th</sup>, 18<sup>th</sup> and 107<sup>th</sup> were prepared in-house. Accordingly, the amount claimed by SLNA Gujarat is Rs. 90.00 lakhs (for 8 BSUP projects), which is within the ceiling limit.

7.4 The Committee approved the proposal for sanction of reimbursement of DPR preparation charges of Rs. 123.48 lakh (Rs.90.00 lakhs +Rs.33.48

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lakhs) for 12 projects for Surat (DPR I to XII) and 1 project for Rajkot (Project cost Rs. 3415.87 lakhs) under BSUP.

**7.5** After detailed discussions, the Committee approved the following proposal for reimbursement of DPR preparation charges of Rs. 123.48 lakhs :

1. 9 BSUP projects for Surat (8) and Rajkot (1)- Rs. 90.00 lakhs.
2. 4 BSUP projects for Surat (consultancy) - Rs. 33.48 lakhs.

The DPR preparation charges for in-house projects is Rs. 90.00 lakhs which will be reimbursed out of 1% JNNURM funds in the Ministry of Housing & Urban Poverty Alleviation.

The DPR preparation charges for (consultancy) projects are Rs. 33.48 lakhs, which will be reimbursed out of 5% funds with the Deptt of Expenditure, Ministry of Finance.

Details of approval are at Annexure IV & V.

[Action: JNNURM Directorate to recommend release charges as per para 7.5;

State to take action on the observations of the Committee].

**8. Karnataka**

8.1 The representative of the State Government of Karnataka made a presentation on the following:

- i. Proposal for new BSUP project  
1 BSUP project for Handicrafts Housing layout for Handicrafts Artisans (Ph.I) at Doddabidarikallu, Bangalore.
- ii. Proposal for 2<sup>nd</sup> installment of ACA  
2 BSUP projects : (i) Revised BSUP scheme for construction of 310 DUs at Laxmanrao Nagar in lieu of Mahalingeshwara slum Bangalore (ii) BSUP scheme for construction of 208 DUs at Hakkipikki Colony slum, Bangalore.
- iii. Proposal for 3<sup>rd</sup> installment of ACA

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3 BSUP projects: (i) Revised BSUP scheme for Construction of 256 houses at Bheemmakuppe Survey No 73 in lieu of Veerabhadra Nagar slum , Bangalore (ii) BSUP scheme for Kanteervanagar Bangalore (iii) BSUP scheme for construction of 1040 DUs at Ekalaya Nagar, Mysore.

iv Proposal for 4<sup>th</sup> & final installment of ACA

5 BSUP projects : (i) BSUP scheme at Bhovi Colony, S.G. Palaya Slum area at Bangalore (ii) BSUP scheme at Nagareshwara Negenahalli slum for 208 DUs at Bangalore (iii) Rehabilitation of 20 selected slum in Mysore (iv) Rehabilitation of 46 selected slums in Mysore (Ph.II); (v) BSUP scheme covering 28 slums in Bangalore.

v. Proposal for Revision in DPRs

1 BSUP project : Revised DPR for construction of 480 DUs at Kanteeravanagar slum, 100 DUs at Rajeevnagar slum and 100 DUs at Govindarajanagar slum in Bangalore City(Phase-3).

8.2 Proposal for new BSUP project

1 BSUP project for Handicrafts Housing layout for Handicrafts Artisans (Ph.I) at Doddabidarikallu, Bangalore.

8.2.1 The project was appraised by BMTPC. The Committee observed the following;

- i. The workshed component as proposed with each dwelling unit needs to be excluded from the cost of DU. The cost of the work shed may be borne by State Govt.
- ii. The entire cost of Informal shops has to be borne by State Govt.
- iii. Balance list of the beneficiaries needs to be furnished at the earliest.
- iv. Authenticated copy of the DPR needs to be submitted within one month.
- v. The State Govt. shall submit an Undertaking that they will not avail any assistance from other Ministries under the Govt. of India for this project.

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8.2.2 The State representative assured compliance to the observations of the Committee

8.2.3 Based on the assurance of the State representative, the Committee approved the 1 new BSUP project proposal subject to availability of ACA.

**8.3 Proposal for 2<sup>nd</sup> installment of ACA**

**2 BSUP projects : (i) Revised BSUP scheme for construction of 310 DUs at Laxmanrao Nagar in lieu of Mahalingeshwara slum Bangalore (ii) BSUP scheme for construction of 208 DUs at Hakkipikki Colony slum, Bangalore.**

8.3.1 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects along with the infrastructure work at the earliest.

8.3.2 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

8.3.3 Based on the assurance of the State representative, the Committee approved the proposal.

**8.4 Proposal for 3<sup>rd</sup> installment of ACA**

**3 BSUP projects: (i) Revised BSUP scheme for Construction of 256 houses at Bheemmakuppe Survey No 73 in lieu of Veerabhadra Nagar slum , Bangalore (ii) BSUP scheme for Kanteervanagar Bangalore (iii) BSUP scheme for construction of 1040 DUs at Ekalaya Nagar, Mysore.**

8.4.1 The TPIMA reports were analysed by BMTPC. The Committee observed the following:

- i. Overall Quality of construction is satisfactory.
- ii. Quality control measures and assurance system are in place
- iii. Test certificates for materials are available
- iv. No critical observation by TPIMA. However, TPIMA agency has requested SLNA to provide test reports to TPIMA. Further it has been suggested by TPIMA that for payment to the contractor the quality check should be supported with test reports.



- v. There are few observations by TPIMA as regards quality i.e. improper binding of reinforcement, uneven cover, improper filling of mortar in joints, insufficient curing and absence of inspection register at site.

8.4.2 The Secretary (Housing) of Govt. of Karnataka assured that corrective actions will be taken on observations of TPIM agency on quality and any escalation in cost will be borne by the State/ULB.

8.4.3 Based on the assurance of the State representative, the Committee approved the proposal for release of next installment.

### **8.5 Proposal for 4<sup>th</sup> & final installment of ACA**

**5 BSUP projects : (i) BSUP scheme at Bhoji Colony, S.G. Palaya Slum area at Bangalore (ii) BSUP scheme at Nagareshwara Negenahalli slum for 208 DUs at Bangalore (iii) Rehabilitation of 20 selected slum in Mysore (iv) Rehabilitation of 46 selected slums in Mysore (Ph.II); (v) BSUP scheme covering 28 slums in Bangalore.**

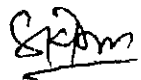
8.5.1 The TPIMA report was analysed by BMTPC. The Committee observed the following:

- i. Overall Quality of construction is satisfactory.
- ii. Quality control measures and assurance system are in place
- iii. Test certificates for materials are available
- iv. No critical observation by TPIMA. However, TPIMA agency has requested SLNA to provide test reports to TPIMA. Further it has been suggested by TPIMA that for payment to the contractor the quality check should be supported with test reports.
- v. There are few observations by TPIMA as regards quality i.e. improper binding of reinforcement, uneven cover, improper filling of mortar in joints, insufficient curing and absence of inspection register at site.

8.5.2 The Secretary (Housing) of Govt. of Karnataka assured that all projects would be completed by December 2012 & corrective actions will be taken on observations of TPIM agency on quality and any escalation in cost will be borne by the State/ULB.

8.5.3 With regard to status of Reforms, it was informed that Amendment to KTCP and 7 other Acts for Earmarking of Land and Constructed area for Urban Poor and Notification on amendment to Zonal Regulations were issued by Govt. of Karnataka.

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8.5.4 Based on the assurance of the State representative, the Committee approved the proposal for release of next installment.

**8.6 Proposal for Revision in DPRs**

**1 BSUP project: Revised DPR for construction of 480 DUs at Kanteeravanagar slum, 100 DUs at Rajeevnagar slum and 100 DUs at Govindarajanagar slum in Bangalore City(Phase-3).**

8.6.1 The revised project was appraised by BMTPC. The Committee observed the following:

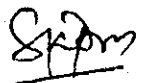
- i) Number of DUs has been kept same as per original sanction. There is no reduction in area of DUs.
- ii) The project is being revised primarily on account of change of location as the beneficiaries identified in original approved DPR (200 in number), did not agree to move and vacate their land. Also they were not willing to pay the beneficiary share. Against this, the beneficiaries have been identified in the changed locations and are submitted along with DPR.
- iii) The electric connection is the only component proposed under infrastructure & there has been no change in number of connections as per revised DPR. Both the project cost & GoI share is same as per original & revised DPR.
- iv) As certified, the SOR for both originally sanctioned DPRs & revised DPRs are same (based on 2008-2009).
- v) The SLSC approval for the revised project has been furnished.
- vi) The nomenclature of the project has been changed from "Basic Services to the Urban Poor under JNNURM, Kanteervanagar, Bangalore" to "Revised DPR for construction of 480 DUs at Kanteeravanagar slum, 100 DUs at Rajeevnagar slum and 100 DUs at Govindarajanagar slum in Bangalore City (Phase-3)".

8.6.2 In light of the above & assurance of facts by the representative of the State Govt., the Committee approved the revised project.

**8.7 After detailed discussions, the Committee approved the following proposals and recommended release of Central ACA:**

- i. **Proposal for new BSUP project**

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1 BSUP project for Handicrafts Housing layout for Handicrafts Artisans (Ph.I) at, Doddabidarikallu, Bangalore subject to availability of Central ACA.

ii. Proposal for 2<sup>nd</sup> installment of ACA

2 BSUP projects : (i) Revised BSUP scheme for construction of 310 DUs at Laxmanrao Nagar in lieu of Mahalingeshwara slum Bangalore (ii) BSUP scheme for construction of 208 DUs at Hakkipikki Colony slum, Bangalore.

iii. Proposal for 3<sup>rd</sup> installment of ACA

3 BSUP projects: (i) Revised BSUP scheme for Construction of 256 houses at Bheemmakuppe Sy No 73 in lieu of Veerabhadra Nagar slum , Bangalore (ii) BSUP scheme for Kanteervanagar Bangalore (iii) BSUP scheme for construction of 1040 DUs at Ekalaya Nagar, Mysore.

iv. Proposal for 4<sup>th</sup> & final installment of ACA

5 BSUP projects : (i) BSUP scheme at Bhovi Colony, S.G. Palaya Slum area at Bangalore (ii) BSUP scheme at Nagareshwara Negenahalli slum for 208 DUs at Bangalore (iii) Rehabilitation of 20 selected slum in Mysore (iv) Rehabilitation of 46 selected slums in Mysore (Ph.II); (v) BSUP scheme covering 28 slums in Bangalore.

v. Proposal for Revision in DPRs

1 BSUP project: Revised DPR for construction of 480 DUs at Kanteeravanagar slum, 100 DUs at Rajeevnagar slum and 100 DUs at Govindarajanagar slum in Bangalore City(Phase-3).

Details of the approval are at Annexure VI (Statement I), Annexure VII (A & B), Annexure VIII (A to C), Annexure IX (A to E) and Annexure X (Statement I).

[Action: JNNURM Directorate to recommend release charges as per para 8.7;

State to take action on the observations of the Committee].

9. Madhya Pradesh

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9.1 The representative of the State Government made a presentation on the following:

i. Proposal for 2<sup>nd</sup> installment of ACA

1 BSUP project : Slum Rehabilitation of Chul Khadan Madia, Shyma Prasad Mukherjee ward, Jabalpur.

ii. Proposal for 3<sup>rd</sup> installment of ACA

1 BSUP project : Construction of houses and infrastructure facilities at Lalkuan, Jabalpur.

9.2 Proposal for 2<sup>nd</sup> installment of ACA

1 BSUP project : Slum Rehabilitation of Chul Khadan Madia, Shyma Prasad Mukherjee ward, Jabalpur.

9.2.1 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects along with the infrastructure work at the earliest.

9.2.2 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

9.2.3 Based on the assurance of the State representative, the Committee approved the proposal.

9.3 Proposal for 3<sup>rd</sup> installment of ACA

1 BSUP project : Construction of houses and infrastructure facilities at Lalkuan, Jabalpur.

9.3.1 The HUDCO, appraisal agency, analysed the TPIMA report. The Committee noted that the physical progress found is only 22.58% whereas financial progress is 69.67%. As per the TPIMA report, by and large quality is found satisfactory however quality of construction needs improvements. It has also been reported that there is slow progress of infrastructure work and poor workmanship of shuttering work. It has also been reported that the quality of bricks is not proper and some cracks are found in plaster

9.3.2 The Committee advised the SLNA to furnish a compliance report on the observations of the TPIMA and steps taken to rectify the quality issues as pointed out by TPIMA. It was further advised that construction of DUs and

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infrastructure work needs to be expedited as out of 2136 DUs, 760 DUs have not started. The Committee also directed SLNA to furnish original UC duly signed. The State should again submit UC after achieving substantial physical progress.

9.3.3 the Committee deferred the proposal for release of 3<sup>rd</sup> installment of ACA for 1 BSUP project at Lal Kuan, Jabalpur and advised the State to resubmit after complying with the observations at para 9.3.1 and 9.3.2.

9.4 After detailed discussions, the Committee approved the 2<sup>nd</sup> installment of ACA for 1 BSUP project Slum Rehabilitation of Chul Khadan Madia, Shyma Prasad Mukherjee ward, Jabalpur.

The Committee, however, deferred the proposal for release of 3<sup>rd</sup> installment of ACA for Lal Kuan, Jabalpur and advised State Govt. to furnish compliance report as per para 9.3.1 & 9.3.2

Details of the approval are at Annexure XI.

[Action: JNNURM Directorate to recommend release charges as per para 9.4;

State to take action on the observations of the Committee].

10. **Maharashtra**  
**Proposal for Cancellation/Curtailment**  
**Cancellation of 4805 DUs in 1 BSUP project in Thane.**

10.1 The representative of the State Government made a proposal for curtailment/cancellation of 4805 DUs in "Integrated Rehabilitation Project for the Urban Poor staying in slums on public purpose land and ecologically dangerous locations of nalla banks of 155.62 kms in Thane, under BSUP" consisting of 9426 DUs. Original project was sanctioned in the 6<sup>th</sup> CSMC meeting held on 28.11.2006 at a cost of Rs. 201.81 crores. A supplementary project was sanctioned in 76<sup>th</sup> CSMC held on 6.1.2010 to provide additional funds to this project due to revision in dwelling unit size (from 20 sq. mt. carpet area to 25 sq. mt. carpet area), infrastructure for revised layout and transit cost. The additional cost was approved at Rs. 135.74 crores. Thus total cost of 2 projects relating to 9426 units sanctioned at Thane was Rs. 337.55 crores.

10.2 The State has now informed that due to court cases, non-availability of transit camp and opposition of local slum dwellers, the implementing agency could not commence 4805 DUs and, therefore, the project is proposed to be curtailed by dropping 4805 DUs from BSUP DPR I. The State has also informed that 9 clusters were proposed for 9426 DUs which are reduced to 7 now. Two clusters namely Plot No 42, TPS1, Thane and Anand Nagar slum, Kopari are dropped whereas in 2 clusters i.e. MMRDA-I (2134 DUs taken up out of 2728 proposed) & Khartan (only 160 DUs taken up out of 1180 proposed), some houses are left.

10.3 The appraisal agency BMTPC informed that cost of houses have been cut on pro-rata basis and project is modified to Rs. 193.91 crores.

10.4 The CSMC approved the proposal with the following observations:

- i. It is to be clarified by State that there is no tweaking of originally proposed architectural and structural configurations. The same may be ensured.
- ii. The project should be completed within mission period.
- iii. State to provide undertaking that the cost overrun, tender premium would be met through State/ULB funds.
- iv. State need to submit the authenticated modified DPR with duly signed copy of administration and technical checklist, drawings and estimates.
- v. The revised layout plan duly signed need to be furnished.
- vi. State should certify that all the revised estimates, rates quoted are based on PWD DSR 2005-06 as per original DPR and need to be duly signed.

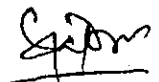
10.5 The State representative assured compliance to the observations of the CSMC.

10.6 After detailed discussions, the Committee approved the proposal for curtailment/cancellation of 4805 DUs at 1 BSUP project in Thane and directed SLNA to furnish SLSC approval and compliance to the observations as per para 10.4 at the earliest.

The State Govt. was further directed to refund the Central ACA along with applicable interest as per GFRs, if any, for the curtailed portion.

Details of the approval are at Annexure XII.

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[Action: JNNURM Directorate to take note of the surrender of DUs.

State to take action on the observations of the Committee].

## 11. West Bengal

11.1 The representative of the State Government made a proposal for cancellation of 4 BSUP projects as under:

- (i) Durgapur Ph.III
- (ii) Chandernagar Ph.II
- (iii) BSUP at Ultadanga
- (iv) BSUP at Jhorobasti.

11.2 Citing the reasons, the State representative informed that in cases of projects at Ultadanga and Jhorobasti, the projects were to be implemented on PPP model, which could not take off. In respect of other 2 projects at Durgapur Ph.III and Chandernagar II, the projects could not be implemented due to various reasons.

11.3 The Committee accepted the request of the State Government and further directed that the Central ACA released by refunded along with interest as per provisions of GFRs.

11.4 The State representative assured compliance to the observations of the CSMC.

11.5. The details showing the sanctioned project cost, Central ACA, etc. in respect of the 4 surrendered BSUP projects in West Bengal are as under:-

*Rs. in lacs*

Sl. No	Name of the town	Project cost sanctioned	No of DUs sanctioned	Central ACA	Central ACA released
1	Durgapur Ph.III	4465.62	1616	2232.81	558
2	Chandernagar PH.II	516.16	288	258.08	65
3	BSUP at Ultadanga	2827.29	1160	1413.65	353
4	BSUP at Jhorobasti	568.15	2486	284.08	71
	<b>Total</b>	<b>8377.22</b>	<b>5550</b>	<b>4188.62</b>	<b>1047</b>

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*SPPM*

11.6 After detailed discussions, the Committee approved the cancellation/withdrawal for 4 BSUP projects at (i) Durgapur Ph.III (ii) Chandernagar Ph.II (iii) BSUP at Ultadanga (iv) BSUP at Jhorobasti. The Committee also directed that the Central ACA released and un-utilised may be refunded with applicable interest as per provision of GFRs.

[Action: JNNURM Directorate to take note of the surrender of 4 BSUP projects.

† State to take action on the observations of the Committee].

12. Proposal for release of 2<sup>nd</sup> & subsequent installments for PMU/PIU.

- i. Andhra Pradesh – 1 PMU and 10 PIUs
- ii. West Bengal – 1 PMU and 5 PIUs

12.1 The OSD (JNNURM) informed that for Andhra Pradesh, 1 PMU and 10 PIUs were sanctioned on 8<sup>th</sup> August 2008 and for West Bengal, 1 PMU and 5 PIUs were sanctioned on 30<sup>th</sup> July 2008.

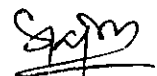
12.2 In case of Andhra Pradesh, Rs. 40 lakh per annum have been sanctioned for PMU. The 2<sup>nd</sup> installment (Year 1) amounting to Rs 20 Lakhs was approved in 95<sup>th</sup> CSMC which is yet to be released by the MoF. Accordingly, 3<sup>rd</sup> and 4<sup>th</sup> installments (Year 2) amounting to Rs 40 lakhs are recommended for PMU as the State has utilized more than Rs.40 lakhs and furnished the Utilisation Certificate for the same..

12.3 For 10 PIUs in Andhra Pradesh, Rs. 316 lakhs have been sanctioned per annum, for which 2<sup>nd</sup> installment (Year 1) of Rs. 158 lakhs is recommended.

12.4 In case of West Bengal Rs. 38.00 lakhs per annum have been sanctioned for PMU. 2<sup>nd</sup> installment (Year 1) of Rs. 19.00 lakhs was approved on 31<sup>st</sup> January 2011. Accordingly, 3<sup>rd</sup> installment (Year 2) of Rs.19.00 Lakhs is recommended.

12.5 For 5 PIUs in West Bengal, Rs. 115 lakhs have been sanctioned per annum, for which 2<sup>nd</sup> installment (Year 1) of Rs. 57.5 lakhs has been sanctioned on 31<sup>st</sup> January 2011. Accordingly, 3<sup>rd</sup> installment (Year 2) of Rs.57.5 Lakhs is recommended.

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12.6 After detailed discussions, the Committee approved the following:  
*In lakhs*

State	PMU	PIU	Amount Rs.
Andhra Pradesh	40.00 (3 <sup>rd</sup> & 4 <sup>th</sup> instl)	158.00 (2 <sup>nd</sup> instl)	198.00
West Bengal	19.00 (3 <sup>rd</sup> instl)	57.50 (3 <sup>rd</sup> instl)	76.50

Details of the approval are at Annexure XIII.

[Action: JNNURM Directorate to recommend release charges as per para 12.6;

State to take action on the observations of the Committee].

13. The AS & MD (JNNURM) advised the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Governments/UTs due to time constraints.

[Action: BMTPC and HUDCO to take immediate action on the observations].

14. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 125<sup>th</sup> MEETING OF CENTRAL SANCTIONING  
AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE  
CHAIRMANSHIP OF SECRETARY (HUPA)  
ON 28.02.2012**

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Sailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Shri P Venukuttan Nair, US (Fin), IFD, MoUD, New Delhi
8. Shri M Lakshminarayana, Principal Secretary Housing, Govt. of Karnataka
9. Shri Ravi Kumar, Dy. Chief Engg., KSDB, Karnataka
10. Shri K P Chandrashekar, PMU, JUIDFC, Bengaluru, Karnataka
11. Shri Neeraj Mishra, PIU, Jabalpur, M.P
12. Shri Rajiv Katare, CMO, Nagar Parshad
13. Shri Ranjit Singh Rathore, Ex Officer, Municipal Board, Sardar Samand, Rajasthan
14. Shri Rajiv Pandey, PD, SUDA, Uttarakhand
15. Shri Ravi Pandey, Ex. Engg, Nagar Nigam, Dehradun, Uttarakhand
16. Shri Vivek Bharadwaj, KMDA, Kolkata, West Bengal
17. Shri Vijay Kr, Secretary UD, Govt. of A.P, A.P
18. Shri N K Prasad, MD, AP State Housing Corp., A.P
19. Shri M I Ahmed, SLNA, Hyderabad, A.P
20. Shri P Manik Reddy, SE, APSHCL, A.P
21. Dr Naveen Kr, Urban Consultant, APUFIDC, Hyderabad, A.P
22. Shri K Suresh Kumar, PHED, Hyderabad, A.P
23. Shri Anil Kumar, Secretary, Housing, Chandigarh
24. Shri Satya Gopal, Chairman, Chandigarh Housing Board, Chandigarh
25. Shri R Jogpal, CEO, Chandigarh Housing Board, Chandigarh
26. Shri G S Rosha, CE, Chandigarh Housing Board, Chandigarh
27. Shri Sunil Kr, Ex Engg, Chandigarh Housing Board, Chandigarh
28. Shri Anoop Bhatia, Chandigarh Housing Board, Chandigarh
29. Shri Amarjeet Singh, Chandigarh Housing Board, Chandigarh
30. Ms Z Mahabooba, CMA, Chennai, Tamilnadu
31. Shri R K Krishnan, O/o CMA, Chepauk, Chennai, Tamilnadu
32. Shri M Zlamparithi, RDMA, Salem, Tamilnadu

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33. Shri V Vasuthevan, Municipal Engg, Sattur Municipality, Tamilnadu
34. Shri V K Kanniah, Commissioner (I/c), Palani Municipality, Tamilnadu
35. Shri M N Pradhan, Director, SUDA, West Bengal
36. Dr R Venkateswaran, ESG Deptt., Rajasthan
37. Shri V K Garg, RUIFDCO, SLNA, Rajasthan
38. Shri Jai Prakash Sharma, Ex. Officer, Municipal Board, Ramganjmandi, Rajasthan
39. Shri J N Rathod, Municipal Board, Ramganjmandi, Rajasthan
40. Shri Mahipal Dhaka, J Engg., Municipal Board, Bhilwara, Rajasthan
41. Shri K K Gagrani, Ex. Engg, MC Bhilwara, Shahpur, Rajasthan
42. Shri Bhavani Shanker, Ex Officer, M.B, Mangrol, Rajasthan
43. Shri Om Prakash Verma, JE, M.B, Mangrol, Rajasthan
44. Shri Brajesh Muktaawat, Consultant, Kota, Rajasthan
45. Shri Bhupendra Mathur, Ex. Engg., Municipal Corp., Kota, Rajasthan
46. Shri Sampat Meghwan, Ex. Engg., Jodpur, Rajasthan
47. Shri S Balakumar, PIU, Rasipuram, Tamilnadu
48. Shri G Dhanalakshmi, Rasipuram, Tamilnadu
49. Shri Arun Gupta, R&TS, RUIFDCO, Rajasthan
50. Shri Anup Singh, M.B Shoeganj, Rajasthan
51. Shri Harlal Singh, M B Phalodi, Jodhpur, Rajasthan
52. Shri Vinod Mehta, Consultant, Jaipur, Rajasthan
53. Ms Megha Agarwal, Consultant, Rajasthan
54. Shri Mohan Tanwar, Consultant, Rajasthan
55. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
56. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
57. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
58. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
59. Ms Alka Agrawal, DGM (P), HUDCO, New Delhi
60. Shri K H Keshwamurthy, HUDCO, Bengaluru, Karnataka
61. Shri Surinder Kumar, DGM , HUDCO, New Delhi
62. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
63. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
64. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi
65. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi

22/84



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Bengalooru/ Karnataka	Proposal for Sanction of 3rd Installment :- Revised BSUP Scheme for the construction of 256 DUs at Bheemmakuppe Sy.no.73 in lieu of Veerabhadra nagar slum, Bangalore, Karnataka.				1.3454	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CS&amp;MC meeting held on 30.01.2009 &amp; 2<sup>nd</sup> installment approved in 105<sup>th</sup> CS&amp;MC dated 10.03.2011, revised in 115<sup>th</sup> CS&amp;MC held on 30.08.2011.</li> <li>➤ The total project cost is Rs 11.8364 cr. with the Central Share is Rs 5.3816Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup> Installment of Rs.2.6908 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.1.3454 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 77%.</li> <li>➤ 256 DUs have been sanctioned . Tender Floated, Work order issued, and Work started for all the sanctioned DUs. 96 DUs fully completed. 112 DUs have been completed more than 50%, 48 DUs completed between 25-50%.</li> <li>➤ No detail of 3 Pro – poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> <li>➤ Biometric identification of beneficiaries is under</li> </ul>	01 to 06

125<sup>th</sup> CS&MC meeting, dated : 28.02.2012 (Agenda- Brief)

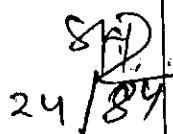
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to be the minutes of 125<sup>th</sup> CS&MC meeting 28/2/12

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*


					<p>progress..</p> <ul style="list-style-type: none"> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by BMTTC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
<p><b>B.</b> <b>Bengalooru/ Karnataka</b></p>	<p><b>Proposal for Sanction of 3rd Installment :-</b> Basic Services to the Urban Poor under JNNURM, Kanteerwanagar, Bangalore, Karnataka.</p>			<p align="center"><b>2.3545</b></p>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 60<sup>th</sup> CS&amp;MC meeting held on 21.02.2009 &amp; 2<sup>nd</sup> installment approved in 118<sup>th</sup> CSMC dated 21.10.2011.</li> <li>➤ The total project cost is Rs 20.7196 cr. with the Central Share is Rs 9.4180Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup> Installment of Rs.4.7090 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.2.3545 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 77%.</li> <li>➤ 680 DUs have been sanctioned . Tender floated and Work order issued for all the sanctioned DUs. Work started in 440 DUs. 201 DUs fully completed. 168 DUs have been completed more than 50%, 71 DUs completed between 25-50%.</li> <li>➤ No details of 3 Pro-Poor reforms.</li> </ul>	<p align="right"><b>07 to 10</b></p>



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. In Crores)*

						<ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> <li>➤ Biometric identification of beneficiaries is under progress..</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>		
					<b>Total</b>		<b>3.6999</b>	

  
 25/84

City/State : Bengaluru/ Karnataka

Project Title: Revised BSUP Scheme for the construction of 256 Dws at Bheemmakuppe  
sy no. 73 in lieu of Veerabhadranagar slum, Bangalore.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSMC/30.01.2009   2nd Instal : 105 <sup>th</sup> CSMC/10.03.2011 Revised : 115 <sup>th</sup> CSMC/30.08.2011			
2	Total Project Cost	1183.94	Other Expenses	107.63	
3	Central Share	538.16			
4	State Share	458.22			
6	Beneficiary Share	79.93			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	269.08	269.08	208.02	77% 77%
8	State Share	229.11	219.12	169.07	74% 77%
	<b>TOTAL:-</b>	<b>498.19</b>	<b>488.20</b>	<b>377.09</b>	<b>76% 77%</b>
9	Amount Sought (₹)	134.54	Lakh		
10	Recommended release as 3 <sup>rd</sup> Instalment (₹)	134.54	Lakh		

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	256	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	256	
3	Work Order Issued	256	
4	Work Started	256	
5	Upto 25% Completed	---	
6	25-50% Completed	48	
7	More than 50% completed	112	
8	Fully Completed	96	
9	Occupied	---	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the condtions in Worksheet-6 at Annexure-II


## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	The list of beneficiaries is uploading in the website of KSCB is under progress.
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Functioning
v.	Quality:-	TPIM Report to be analysed by BMTPC with be placed in CSMC. Annexure - III
vi.	Whether PMU/PIUs established & functional :-	Functioning
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Nil

26/09/2012

PROGRESS ON REFORMS

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
	<b>ULB Level Reform</b>		
1	Internal Earmarking of Funds for Services to Urban Poor	In Karnataka ULB's are required to reserved 22.75% of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) A Circular mandating ULB's to reserve an additional 7.25% of their budget for the welfare of urban poor other than SC / ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	In Karnataka, ULBs are required to reserve 22.75% of their budget for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated : 26-8-2009) ii) A Circular mandating ULB's to reserve an additional 7.25% of their budget for the welfare of urban poor other than SC / ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010).
2	Provision of Basic Services to Urban Poor	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) The directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform. ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 house holds have been surveyed. iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by March - 2012. iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.
	<b>Optional Reforms</b>		
3	Earmarking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 OF KTCP Act with respect to Town Planning schemes iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCP Act. 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Gok inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

  
 Commissioner  
 Karnataka Slum Development Board  
 Bangalore.

27/8/12



City/State : Bengalooru/ Karnataka

Project Title: Basic Services to the Urban Poor under JNNURM, Kanteervanagar Bangalore

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 <sup>th</sup> CSMC/21.02.2009   2nd Instal : 118 <sup>th</sup> CSMC/21.10.2011			
2	Total Project Cost	2071.96	Other Expenses (A&OE and O&M):-		188.36
3	Central Share	941.80			
4	State Share	758.20			
6	Beneficiary Share	183.60			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	470.90	470.90	362.31	77% 77%
8	State Share	379.10	379.10	293.20	77% 77%
	<b>TOTAL:-</b>	<b>850.00</b>	<b>850.00</b>	<b>655.51</b>	<b>77% 77%</b>
9	Amount Sought (₹)	235.45	Lakh		
10	Recommended release as 3 <sup>rd</sup> Instalment (₹)	235.45	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	680	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	680	
3	Work Order Issued	680	
4	Work Started	440	
5	Upto 25% Completed	---	
6	25-50% Completed	71	
7	More than 50% completed	168	
8	Fully Completed	201	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploading in the website of KSCB is under progress.
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Functioning
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSMC. Annexure - III
vi.	Whether PMU/PIUs established & functional :-	Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

28/04/2011

PROGRESS ON REFORMS

Work Sheet - III

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
<b>ULB Level Reform</b>			
1	Internal Earmarking of Funds for Services to Urban Poor	In Karnataka ULB's are required to reserve 22.75% of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) A Circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC /ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	In Karnataka, ULBs are required to reserve 22.75% of their budget for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated : 26-8-2009) ii) A Circular mandating ULB's to reserve an additional 7.25% of their budget for the welfare of urban poor other than SC / ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)
2	Provision of Basic Services to Urban Poor	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) The directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform. ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 house holds have been surveyed. iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by March - 2012. iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.
<b>Optional Reforms</b>			
3	Earmarking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 OF KTCP Act with respect to Town Planning schemes iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCP Act. 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Govt inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

Karnataka Slum Development Board  
Bangalore.

Commissioner

ANNEXURE - I

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. In Crores)*

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	BBengaluru/ Karnataka	Proposal for Sanction of 2nd Installment :- Revised BSUP Scheme for the construction of 310 DUs at Laxmanrao Nagar in lieu of Mahalingeshwara slum, Bengaluru, Karnataka.				1.0734	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CS&amp;MC meeting held on 30.01.2009 &amp; , revised in 115<sup>th</sup> CSMC held on 30.08.2011.</li> <li>➤ The total project cost is Rs 9.4457 Cr. with the Central Share is Rs 4.2935Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs.1.0734 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs.1.0734 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 310 DUs have been sanctioned . Tender Floated and Work order issued for all the sanctioned DUs. Work started in 254 DUs. 60 DUs have been completed more than 50%, 32 DUs completed between 25-50% and 162 DUs completed upto 25%</li> <li>➤ No detail of 3 Pro – poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> <li>➤ Biometric identification of beneficiaries is under</li> </ul>	01 to 06

*125<sup>th</sup> CS&MC meeting, dated : 28.02.2012. (Suppl. Agenda- Brief)*

*Page 1 of 3*

*28/08/08*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

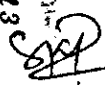
			<p>progress..</p> <ul style="list-style-type: none"> <li>➤ TPIMA has been instituted; -not reported.</li> <li>➤ PMU/ PUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS is in progress.</li> </ul>	
<p><b>B. Bengalooru/ Karnataka</b></p>	<p><b>Proposal for Sanction of 2<sup>nd</sup> Installment :-</b> Basic Services to the Urban Poorat Hakkipikki Colony slumfor the Construction of 208 DUs in Bengaluru, Karnataka</p>	<p align="center"><b>1.1395</b></p>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CS&amp;MC meeting held on 30.01.2009 .</li> <li>➤ The total project cost is Rs 10,0275 cr. with the Central Share is Rs 4,5580Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs.1,1395 Cr. have already been released.</li> <li>➤ 2nd Installment of Rs.1.1395 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 84%.</li> <li>➤ 208 DUs have been sanctioned . Tender Floated and Work order issued for all the sanctioned DUs. Work started in 112 DUs. 112 DUs have been completed more than 50%.</li> <li>➤ No detail of 3 Pro – poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> <li>➤ Biometric identification of beneficiaries is under</li> </ul>	<p align="center"><b>07 to 10</b></p>

*31/8/12*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						progress.. > TPIMA has been instituted. > TPIMA report analysed by BMTPC > PMU/ PIUs established & functional. > Data uploaded on IPOMS is in progress.	
	<b>Total</b>				<b>2.2129</b>		

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 Page 3 of 3

City/State : Bengaluru/ Karnataka

Project Title: Revised BSUP Scheme for the construction of 310 Dus at Laxmanrao Nagar in lieu of Mahalingeshwara slum, Bengaluru.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSMC/30.01.2009	Revised : 115th CSMC/30.08.2011		
2	Total Project Cost	944.57	Other Expenses (A&OE, DPR Prep. and IEC):-		85.87
3	Central Share	429.35			
4	State Share	345.65			
6	Beneficiary Share	83.70			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	107.34	107.34	107.34	100% 100%
8	State Share	86.41	86.41	86.41	100% 100%
	<b>TOTAL:-</b>	<b>193.75</b>	<b>193.75</b>	<b>193.75</b>	<b>100% 100%</b>
9	Amount Sought (₹)	107.34	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	107.34	Lakh		

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	310	79 Nos. (58 Individual + 21 Block connection)
2	Tender Floated	310	79 Nos. (58 Individual + 21 Block connection)
3	Work Order Issued	310	79 Nos. (58 Individual + 21 Block connection)
4	Work Started	254	To be taken up
5	Upto 25% Completed	162	
6	25-50% Completed	32	
7	More than 50% completed	60	
8	Fully Completed	---	
9	Occupied	---	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploading in the website of KSCB (www.kscb.org.in) is under progress
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	
v.	Whether PMU/PIUs established & functional :-	Established & Functioning
vi.	Whether up-to-date Data uploaded on IPoMS :-	In progress

33/84

- 02 -

**PROGRESS ON REFORMS**

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
1	<p><b>ULB Level Reform</b></p> <p>Internal Earmarking of Funds for Services to Urban Poor</p>	<p>In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) A Circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban poor other than SC/ST, has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)</p>	<p>In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated : 26-8-2009) A Circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban poor other than SC / ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)</p>
2	<p>Provision of Basic Services to Urban Poor</p>	<p>The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.</p>	<p>i) The directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform.                  ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 house holds have been surveyed.                  iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by Dec 2011.                  iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.</p>
3	<p><b>Optional Reforms</b></p> <p>Earmarking 25% developed land in all housing projects for EWS/LIG</p>	<p>i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor                  ii) Amendment to Sec 26 OF KTCP Act with respect to Town Planning schemes                  iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCP Act. 1961</p>	<p>i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by GoK inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20%                  ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.</p>

Commissioner

Karnataka Slum Development Board

Bangalore.

34/09

City/State : Bengaluru/ Karnataka

Project Title: Scheme of BSUP Services for Urban Poor (BSUP) at Hakkipikki colony slum for the construction of 208 DUs in Bengaluru.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSMC/30.01.2009			
2	Total Project Cost	1002.75	Other Expenses (A&OE and DPR Prep & IEC):-		91.16
3	Central Share	455.80			
4	State Share	396.96			
6	Beneficiary Share	58.83			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	113.95	113.95	95.95	84% 84%
8	State Share	99.24	99.24	82.95	84% 84%
	TOTAL:-	213.19	213.19	178.90	84% 84%
9	Amount Sought (₹)	113.95 Lakh			
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	113.95 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	208	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	208	
3	Work Order Issued	208	
4	Work Started	112	
5	Upto 25% Completed	---	
6	25-50% Completed	---	
7	More than 50% completed	112	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploading in the website of KSCB (www.kscb.org.in) is under progress
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	TPIM Report analysed by BMTPC is at Annexure-III.
v.	Whether PMU/PIUs established & functional :-	Functioning
vi.	Whether up-to-date Data uploaded on IPoMS :-	In progress

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-05-




PROGRESS ON REFORMS

Work sheet - 3

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / Steps as on reporting date
1	ULB Level Reform  Internal Earmarking of Funds for Services to Urban Poor	In Karnataka ULB's are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) A Circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC /ST has also been Issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated : 26-8-2009). ii) A Circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of urban poor other than SC / ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)
2	Provision of Basic Services to Urban Poor	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile:	i) The directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform. ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 house holds have been surveyed. iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by Dec 2011. iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.
3	Optional Reforms  Earmarking 25% developed land in all housing projects for EWS/LIG.	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 OF KTCP Act with respect to Town Planning schemes iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCP Act. 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by GoK inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

36/84

-06-



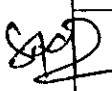
Commissioner  
Karnataka Slum Development Board  
Bangalore.

21/12/11

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Mysore/ Karnataka	Proposal for Sanction of 3rd Installment :- BSUP Scheme for the construction of 1040 DUs at Ekalavya Nagar silum, Mysore, Karnataka.				1.0734	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CS&amp;MC meeting held on 30.01.2009 &amp; , 2<sup>nd</sup> Installment approved in 115<sup>th</sup> CSMC held on 30.08.2011.</li> <li>➤ The total project cost is Rs 47.7653 cr. with the Central Share is Rs 34.7384Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup> Installments of Rs.17.3692 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.8.6848 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state share is 85%.</li> <li>➤ 1040 DUs have been sanctioned . Tender Floated , Work order issued and Work started in all the sanctioned DUs. 32 DUs fully Completed, 352 DUs have been completed more than 50%, 464 DUs completed between 25-50% and 192 DUs completed up to 25%</li> <li>➤ No detail of 3 Pro – poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> </ul>	01 to 05

68/12  
37/04  


*125<sup>th</sup> CS&MC meeting, dated : 28.02.2012 (Supple. Agenda 33- Brief)*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*


					<ul style="list-style-type: none"> <li>➤ Biometric Identification of beneficiaries is completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PUs established &amp; functional.</li> <li>➤ Data not uploaded on IPOMS</li> </ul>	
<p><b>B.</b></p>	<p><b>Bangalore/ Karnataka</b></p>	<p><b>Revised DPR :- Construction of 480 DUs at Kanteeravanaga ra slum, 100 DUs at Rajeevnagar slum and 100 DUs at Govind arajanagar Sumin:</b></p>	<p><b>20.7196</b></p>	<p><b>9.4180</b></p>	<p><b>11.3016</b></p> <p><b>2.3545</b></p> <ul style="list-style-type: none"> <li>➤ The Project was already approved in 60<sup>th</sup> CSMC meeting</li> <li>➤ The duly signed revised DPR submitted.</li> <li>➤ The administrative and Technical Checklist is duly signed by SLNA.</li> <li>➤ The project cost and GOJ Share as per revised DPR and as per sanctioned DPR is same.</li> <li>➤ The number of DUs proposed is 680 are same in the revised DPR and there is no change in infrastructure component.</li> <li>➤ The project is being revised primarily on account of changed locate as the beneficiaries identified in original approved DPR200 in number, did not agree to move or vacate their land.</li> <li>➤ The SOR adopted 2008-09(PWD) as in the sanctioned DPR.</li> </ul>	<p align="center"><b>06 to 08</b></p> <p align="right"><i>68/08</i></p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ There is no change in the total per DU cost.</li> </ul>	
C.	Bengaluru/ Karnataka	Proposal for Sanction of 4th Installment :- Scheme BSUP at Bhoovi Colony AK colony, SG Palya slumarea for construction of 100 DUS in Bengaluru, Ph-III Karnataka.			0.3461	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CS&amp;MC meeting held on 30.01.2009 &amp; , 2<sup>nd</sup> Installment approved in 98<sup>th</sup> CSMC held on 17.01.2011 &amp; 3<sup>rd</sup> Installment in 115 th CSMC on 30.08.2011</li> <li>➤ The total project cost is Rs 3.0470 cr. with the Central Share is Rs 1.3850 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup> +3<sup>rd</sup> Installments of Rs.1.0389 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.0.3461 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 100 DUs have been sanctioned . Tender Floated , Work order issued and Work started in all the sanctioned DUs. 100 DUs fully Completed and occupied.</li> <li>➤ Internal earmarking have been achieved.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> <li>➤ Biometric Identification of beneficiaries is in progress.</li> <li>➤ TPIMA has been instituted.</li> </ul>	<b>09</b> to <b>13</b>

125<sup>th</sup> CS&MC meeting, dated : 28.02.2012 (Supple. Agenda.33- Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<ul style="list-style-type: none"> <li>➤ TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS is in progress.</li> </ul>	
D.	Bengaluru/ Karnataka	Proposal for Sanction of 4th Installment :- Scheme BSUP at at Nararashwara Negenahalli slum area for construction of 208 DUs in Bengaluru, Karnataka.		1.1187	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CS&amp;MC meeting held on 30.01.2009 &amp; , 2<sup>nd</sup> Installment approved in 98<sup>th</sup> CSMC held on 17.01.2011 &amp; 3<sup>rd</sup> Installment in 115<sup>th</sup> CSMC on 30.08.2011</li> <li>➤ The total project cost is Rs 9.8451 cr. with the Central Share is Rs 4.4751 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup>+3<sup>rd</sup> Installments of Rs.3.3564 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.1.1187 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 208 DUs have been sanctioned . Tender Floated , Work order issued and Work started in all the sanctioned DUs. 208 DUs fully Completed.</li> <li>➤ Internal earmarking have been achieved.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> </ul>	14 TO 17

*125<sup>th</sup> CS&MC meeting, dated : 28.02.2012 (Supple. Agenda 33 - Brief)*

*58/05*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

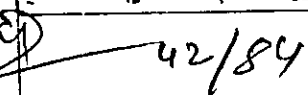
					8.2816	<ul style="list-style-type: none"> <li>➤ Biometric identification of beneficiaries is in progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS is in progress.</li> </ul>	
E.	Mysore/ Karnataka	<p>Proposal for Sanction of 4th Installment :- Mysore Phase-1 rehabilitation of 20 selected slums in Mysore City under BSUP, JNNURM, Mysore, Karnataka.</p>				<ul style="list-style-type: none"> <li>➤ The project had been approved in 05<sup>th</sup> CS&amp;MC meeting held on 11.10.2006 &amp; , 2<sup>nd</sup> Installment approved in 70<sup>th</sup> CSMC held on 11.11.2009 &amp; 3<sup>rd</sup> Installment in 100 th CSMC on 09.02.2011</li> <li>➤ The total project cost is Rs 67.5832 cr. with the Central Share is Rs 33.1258 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.24.8442 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.8.2816 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 2788 DUs have been sanctioned . Tender Floated , Work order issued and Work started in all the sanctioned DUs. 2436 DUs fully Completed out of which 508 DUs occupied.78 DUs completed more than 50%and 70 DUs completed up to 25%</li> </ul>	18 to 22

125<sup>th</sup> CS&MC meeting , dated : 28.02.2012 (Supple. Agenda 33- Brief)

58/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ Internal earmarking have been achieved.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB is under Progress.</li> <li>➤ Biometric identification of beneficiaries is in progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ TPJM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS is in progress.</li> </ul>	
F.	Mysore/ Karnataka	<b>Proposal for Sanction of 4th Installment :-</b> Mysore Phase-II rehabilitation of 46 selected slums in Mysore City under BSUP, JNNURM, Mysore, Karnataka.			16.3560	<ul style="list-style-type: none"> <li>➤ The project had been approved in 19<sup>th</sup> CS&amp;MC meeting held on 16.01.2007 , 2<sup>nd</sup> Installment approved in 77<sup>th</sup> CSMC held on 27.01.2010 &amp; 3<sup>rd</sup> Installment in 100<sup>th</sup> CSMC on 09.02.2011.</li> <li>➤ The total project cost is Rs 90.9300 cr. with the Central Share is Rs 65.4240 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.49,0608 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.16.3560 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 83% and state share is 70%.</li> <li>➤ 2500 DUs have been sanctioned . Tender Floated .</li> </ul>	23 to 26  58/24 

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					22.5220	<p>Work order issued and Work started in all the sanctioned DUs: 1446 DUs fully Completed .640 DUs completed more than 50%, 278 DUs completed 25-50% and 136 DUs completed up to 25%</p> <ul style="list-style-type: none"> <li>➤ No details of 3 Pro- poor reforms.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB</li> <li>➤ Biometric identification of beneficiaries is in progress.</li> <li>➤ TPIMA has been instituted;</li> <li>➤ TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on JPOMS is in progress.</li> </ul> <p>The project had been approved in 06<sup>th</sup> CS&amp;MC meeting held on 128.11.2006 &amp; , 2<sup>nd</sup> Installment approved in 70<sup>th</sup> CSMC held on 11.11.2009 &amp; 3<sup>rd</sup> Installment in 105<sup>th</sup> CSMC on 10.03.2011</p> <p>The total project cost is Rs 261.1723 cr. with the Central Share is Rs 90.0871 Cr.</p> <p>Total amount for 1<sup>st</sup> +2<sup>nd</sup>+3<sup>rd</sup> Installments of Rs.67.5651 Cr. have already been released.</p> <p>4<sup>th</sup> Installment of Rs.22.5220 Cr. recommended for release.</p>	27 43/8/12
G.	Bengaluru/ Karnataka	Proposal for Sanction of 4th Installment :- Scheme BSUP covering 28 slums areas in Bengaluru, Karnataka.					

125<sup>th</sup> CS&MC meeting, dated : 28.02.2012 (Supple. Agenda 33 - Brief)



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**  
(Rs. in Crores)

					<ul style="list-style-type: none"> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 11603 DUs have been sanctioned. Tender Floated, Work order issued in all the sanctioned DUs and Work started in 10380 DUs.. 7346 DUs fully Completed out of which 4026 DUs occupied. 1821 DUs completed more than 50%, 1213 DUs completed 25-50%</li> <li>➤ No details of 3 Pro- poor reforms.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is uploading in the website of KSCB Biometric Identification of beneficiaries is in progress.</li> <li>➤ TPJMA has been instituted.</li> <li>➤ TPJM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS is in progress.</li> </ul>	31 to 32
H.	Thane/ Maharashtra	Cancellation of 4805 DUs of BSUP in the Municipal Corporation of the City of Thane, Maharashtra				

*(Signature)*  
28/2/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

<p><b>I.</b> Kolkata/ West Bengal</p>	<p>Cancellation of 2 BSUP Projects; 1. Integrated slum development in Ward 32 of KMC, Ultadana 2. Project for slum dwellers Jhorobasti</p>				<p align="center"><b>1.7713</b></p>	<p>➤ The sanctioned cost of these projects is 33.9544 Cr while the sanctioned ACA is 16.9773 cr.</p> <p>➤ The project had been approved in 05<sup>th</sup> CS&amp;MC meeting held on 11.10.2006</p> <p>➤ The total project cost is Rs 14.2400 cr. with the Central Share is Rs 7.0850 Cr.</p> <p>➤ Total amount for 1<sup>st</sup> Installment of Rs.1.7712 Cr. have already been released.</p> <p>➤ 2<sup>nd</sup> Installment of Rs1.7713 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share is 73%.</p> <p>➤ 1200 DUs have been sanctioned . Tender Floated for 1200 DUs , Work order issued and Work started in 528DUs .72 DUs completed more than 50%, 128 DUs</p>	<p align="center"><b>33 to 39</b></p>
<p><b>J.</b> Jabalpur/ Madhya Pradesh</p>	<p>Proposal for sanction of 2<sup>nd</sup> Installment- Slum rehabilitation of Chui Khadan madia &amp; area behind burn company Shyama Prasad Mukerjee Ward, Jabalpur city, Madhya Pradesh</p>						<p align="center"><b>40 to 45</b></p>

*125<sup>th</sup> CS&MC meeting, dated : 28.02.2012 (Supple. Agenda 55 - Brief)*

*45/8/5n*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					3.0900	<ul style="list-style-type: none"> <li>➤ completed 25-50%.</li> <li>➤ No details of 3 Pro- poor reforms.</li> <li>➤ Beneficiaries have been identified- Partially( work in Progress)</li> <li>➤ List of beneficiaries is uploading in the website of KSCB not reported.</li> <li>➤ Biometric identification of beneficiaries is completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ TSLNA comments and proposed action on TPIM agency report is at Annexe-II</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
<b>K.</b>	<b>Jabalpur/ Madhya Pradesh</b>	<b>Proposal for sanction of 3<sup>rd</sup> Installment- Construction of houses with basic infrastructure facilities in Jabalpur (Lal Kuan), Madhya Pradesh</b>			3.0900	<ul style="list-style-type: none"> <li>➤ The project had been approved in 03<sup>th</sup> CS&amp;MC meeting held on 28.08.2006</li> <li>➤ The total project cost is Rs 24.7200 cr. with the Central Share is Rs 12.3600 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installment of Rs.6.1800 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs 3.0900 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 87%.</li> </ul>	

1254 CS&MC meeting, dated : 28.02.2012 (Supple. Agenda 33- Brief)

6/8/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

L. Special Agenda	Proposal for release of 2 <sup>nd</sup> Installments for PMU/ PIU under JNNURM(BSUP &				2.7450	<ul style="list-style-type: none"> <li>➤ 2136 DUs have been sanctioned . Tender Floated for 2136 Dus , Work order issued and Work started in 1664DUs .112 DUs fully completed.656 DUs completed more than 50%, 656 DUs completed 25-50% and 960 DUs completed up to 25%</li> <li>➤ No details of 3 Pro- poor reforms.</li> <li>➤ Beneficiaries have been identified- Partially( work in Progress)</li> <li>➤ List of beneficiaries is uploading in the website of KSCB not reported.</li> <li>➤ Biometric identification of beneficiaries is completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ TSLNA comments and proposed action on TPIM agency report is at Annexe-II</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data not uploaded on IPOMS .</li> </ul>	46 to 52
						<ul style="list-style-type: none"> <li>➤ Amount recommended for release as follows:               <ol style="list-style-type: none"> <li>1. Andhra Pradesh- 198 Lac.</li> <li>2. West Bengal -76.50 Lac.</li> </ol> </li> </ul>	53

125<sup>th</sup> CS&MC meeting, dated : 28.02.2012 (Supple. Agenda-33- Brief)


*(Signature)*  
28/2/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	IHSDP)					
	Total	20.7196	9.4180	11.3016	59.6586	

125th CS&MC meeting, dated : 28.02.2012 (Suppl. Agenda 33 - Brief)

48/24  


City/State : Mysore/ Karnataka

Project Title: Scheme of Basic Services for Urban Poor (BSUP) for the construction of 1040 Dus at Ekalavya Nagar slum, Mysore.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSMC/30.01.2009   2nd Instal : 115 <sup>th</sup> CSMC/30.08.2011			
2	Total Project Cost	4776.53	Other Expenses (A&OE and DPR Prep & IEC):-		434.23
3	Central Share	3473.84			
4	State Share	568.51			
6	Beneficiary Share	299.95			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	1736.92	1736.92	1736.92	100% 100%
8	State Share	284.26	284.26	242.22	85% 85%
	<b>TOTAL:-</b>	<b>2021.18</b>	<b>2021.18</b>	<b>1979.14</b>	<b>98% 98%</b>
10	Amount Sought (₹)	868.46	Lakh		
11	Recommended release as 3 <sup>rd</sup> Instalment (₹)	868.46	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1040	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	1040	
3	Work Order Issued	1040	
4	Work Started	1040	
5	Upto 25% Completed	192	
6	25-50% Completed	464	
7	More than 50% completed	352	
8	Fully Completed	32	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the condtions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	The list of beneficiaries is uploaded in the website of KSCB is under progress.
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Functioning
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial ;

Signature: *[Handwritten Signature]* 09/04

**PROGRESS ON REFORMS**

Annexure-III

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
<b>ULB Level Reforms</b>			
1	Internal Earmarking of Funds for Services to Urban Poor	i) In Karnataka ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GSEL/2009 Dated - 26-8-2009) A circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC / ST has also been issued (Notification No. UDD/93/CSS/2009 Dated - 21-7-2010)	i) In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GSEL/2009 Dated - 26-8-2009) ii) A circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC/ST has also been issued (Notification No. UDD/93/CSS/2009 Dated - 21-7-2010) (Achieved)
2	Provision of Basic Services to Urban Poor (MYSORE)	The Principal Secretary, JDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JKHURPA are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) A state wide survey covering all slums (Notified & Non notified) is undertaken by the DMA. ii) Total 10457 households covered in Mysore. Survey and data entry for all the 69 slums of Mysore is completed. iii) MCC in association with DMA will generate the reports based on the data collected. The Reports will help in preparation of the slum profile and city profile. The report will be prepared by March 2012
<b>Optional Reforms</b>			
3	Earmarking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 of KTCP Act with respect to Town Planning Schemes. iii) Amendment to Zonal regulations of approved Master Plans under Sec. 13(e) of KTCP Act, 1981	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Govt inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

Commissioner,  
Karnataka Slum Development Board,  
Bangalore  
30/01/12

68/05  
[Signature]

City/State : Bengaluru/ Karnataka

Project Title: Scheme of Basic Services for Urban Poor (BSUP) at Bhovi colony AK colony, SG Palya slum area for the construction of 100 Dus in Bengaluru, Phase-III.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSMC/30.01.2009   2nd Instal : 98 <sup>th</sup> CSMC/17.01.2011 3rd Instal : 115 <sup>th</sup> CSMC/30.08.2011			
2	Total Project Cost	304.70	Others:-	27.70	
3	Central Share	138.50			
4	State Share	111.50			
6	Beneficiary Share	27.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	103.88	103.89	103.89	100% 100%
8	State Share	83.63	83.64	83.64	100% 100%
	<b>TOTAL:-</b>	<b>187.50</b>	<b>187.53</b>	<b>187.53</b>	<b>100% 100%</b>
9	Amount Sought (₹)	34.63 Lakh			
10	Recommended release as 4 <sup>th</sup> instalment (₹)	34.61 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	100	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	100	
3	Work Order Issued	100	
4	Work Started	100	
5	Upto 25% Completed	---	
6	25-50% Completed	---	
7	More than 50% completed	---	
8	Fully Completed	100	
9	Occupied	100	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>No details of 3 Pro-poor Reforms, Worksheet-3 reported by State is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditons in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	The List of beneficiaries is uploading in the website of KSCB is under progress.
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Functioning
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Functioning
vii.	Whether up-to-date Data uploaded on IPOMS :-	In progress


51/84



**PROGRESS ON REFORMS**

Work sheet - III

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
<b>ULB Level Reform</b>			
1	Internal Earmarking of Funds for Services to Urban Poor	In Karnataka ULBs are required to reserved 22.75 of their budgde for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) A Circular mandating ULBs to reserve an additional 7.25 of their budgde for the welfare of urban Poor other than SC /ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	In Karnataka, ULBs are required to reserve 22.75 of their budgde for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated : 26-8-2009 ) ii) A Circular mandating ULBs to reserve an additional 7.25 of their budgde for the welfare of urban poor oiehr than SC / ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)
2	Provision of Basic Services to Urban Poor - BANGALORE	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) The directorate of Municipal Administration (DMA) has been nominated as the nodai agency for implementation and monitoring of this reform. ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 house holds have been surveyed. iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by March - 2012. iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.
<b>Optional Reforms</b>			
3	Earmarking developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 OF KTCP Act with respect to Town Planning schemes iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCP Act. 1961	i) Based on the recommendation of MoHJPA, a Notification on amendment to Zonal Regulations was issued by Gok inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

  
 Commissioner  
 Karnataka Slum Development Board  
 Bangalore.

30/01/12

28/02/12



City/State : Bengaluru/ Karnataka

Project Title: Scheme of Basic Services for Urban Poor (BSUP) at Nagareshwara Nagenahalli slum area for the construction of 208 DUS in Bengaluru

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSMC/30.01.2009   2nd Instal : 98 <sup>th</sup> CSMC/17.01.2011 3rd Instal : 115 <sup>th</sup> CSMC/30.08.2011				
2	Total Project Cost	984.51	Others:-	89.50		
3	Central Share	447.51				
4	State Share	388.67				
6	Beneficiary Share	58.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	335.63	335.64	335.64	100%	100%
8	State Share	291.50	291.51	291.51	100%	100%
	TOTAL:-	627.14	627.15	627.15	100%	100%
9	Amount Sought (₹)	111.88	Lakh			
10	Recommended release as 4 <sup>th</sup> Instalment (₹)	111.87	Lakh			

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	208	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	208	
3	Work Order Issued	208	
4	Work Started	208	
5	Upto 25% Completed	---	
6	25-50% Completed	---	
7	More than 50% completed	---	
8	Fully Completed	208	
9	Occupied	---	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>No details of 3 Pro-poor Reforms, Worksheet-3 reported by State is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

## Other Aspects:


i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The List of beneficiaries is uploading in the website of KSCB is under progress.
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Functioning
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Functioning
vii.	Whether up-to-date Data uploaded on IPOMS :-	In progress

8/10 53/84

PROGRESS ON REFORMS

Work Sheet - III

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
<b>ULB Level Reform</b>			
1	Internal Earmarking of Funds for Services to Urban Poor	In Karnataka ULBs are required to reserved 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) A Circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC /ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated : 26-8-2009) ii) A Circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban poor other than SC / ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)
2	Provision of Basic Services to Urban Poor	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) The directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform. ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 house holds have been surveyed. iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by March - 2012. iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.
<b>Optional Reforms</b>			
3	Earmarking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 OF KTCP Act with respect to Town Planning schemes iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCP Act. 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Gok Inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

  
 Commissioner  
 Karnataka Slum Development Board  
 Bangalore.

68/155

Work Sheet - I

City/State : Mysore/ Karnataka

Project Title: Mysore Phase-I Rehabilitation of 20 selected slums in Mysore city under BSUP of JNNURM

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	05 <sup>th</sup> CSMC/11.10.2006   2nd Instal : 70 <sup>th</sup> CSMC/11.11.2009 3rd Instal : 100 <sup>th</sup> CSMC/09.02.2011   Revised : 100 <sup>th</sup> CSMC/09.02.2011				
2	Total Project Cost	6758.32	Other (O&M of Infrastructure, Primary Health care & IEC):-		387.20	
3	Central Share	3312.58				
4	State Share	2528.69				
6	Beneficiary Share	529.85				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	2484.44	2484.42	2484.42	100%	100%
8	State Share	1896.52	2738.95	2738.95	144%	100%
	<b>TOTAL:-</b>	<b>4380.95</b>	<b>5223.37</b>	<b>5223.37</b>	<b>119%</b>	<b>100%</b>
10	Amount Sought (₹)	828.14	Lakh			
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	828.16	Lakh			

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2788	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	2788	
3	Work Order Issued	2788	
4	Work Started	2788	
5	Upto 25% Completed	70	
6	25-50% Completed	-	
7	More than 50% completed	78	
8	Fully Completed	2436	
9	Occupied	508	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor Reforms, Worksheet-3 reported by State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The List of beneficiaries is uploaded in the website of KSCB (www.kscb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	In progress

55/84

PROGRESS ON REFORMS

Work sheet -III

S.No	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform.	Accomplishments against detailed committed milestones / steps as on reporting date
<b>ULB Level Reforms</b>			
1	Earmarking of Funds for Services to Urban Poor	i) In Karnataka ULB's are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) ii) A circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC / ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	i) In Karnataka ULB's are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) ii) A circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC/ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010) (Achieved)
2	Provision of Basic Services to Urban Poor (MYSORE)	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house, hots and prepare slum profile and livability profile.	i) A state wide survey covering all slums (Notified & Non-notified) is undertaken by the DMA. ii) Total 10457 households covered in Mysore. Survey and data entry for all the 69 slums of Mysore is completed. iii) MCG in association with DMA will generate the reports based on the data collected. The Reports will help in preparation of the slum profile and city profile. The report will be prepared by March 2012.
3	Earmarking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 of KTCP Act with respect to Town Planning Schemes. iii) Amendment to Zonal regulations of approved Master Plans under Sec. 13(e) of KTCP Act. 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by GOK involving public opinion within 30 days to reserve not less than 10% of the net residential area for EWS/LIG in all residential layout. Total Reservation for EWS/LIG is 28%. ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.
<b>Original Reforms</b>			

Commissioner,  
Karnataka Slum Development Board,  
Bangalore

20/10/12

56/84

City/State : Mysore/ Karnataka

Project Title: Mysore Phase-II Rehabilitation of 46 selected slums in Mysore city under BSUP of JNNURM

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	19 <sup>th</sup> CSMC/16.01.2007   2nd Instal : 77 <sup>th</sup> CSMC/27.01.2010 3rd Instal : 100 <sup>th</sup> CSMC/09.02.2011   Revised : 100 <sup>th</sup> CSMC/09.02.2011			
2	Total Project Cost	9093.00	Other (Contingencies, DPR Prep & IEC):-		840.00
3	Central Share	6542.40			
4	State Share	1151.02			
6	Beneficiary Share	559.58			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	4906.80	4906.80	4080.12	83% 83%
8	State Share	863.27	896.65	627.69	73% 70%
	<b>TOTAL:-</b>	<b>5770.07</b>	<b>5803.45</b>	<b>4707.81</b>	<b>82% 81%</b>
10	Amount Sought (₹)	1635.60	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	1635.60	Lakh		

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2500	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	2500	
3	Work Order Issued	2500	
4	Work Started	2500	
5	Upto 25% Completed	136	
6	25-50% Completed	278	
7	More than 50% completed	640	
8	Fully Completed	1446	
9	Occupied	—	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor Reforms, Worksheet-3 reported by State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

The Committee requested the State to furnish a certificate on the quality and undertaking to the effect that the left over beneficiaries in the Mysore Ph-II project would be covered in the Rajiv Awas Yojana before seeking 4th instalment of ACA. The Committee also requested the State to furnish TPIMA reports along with the comments of SLNA.
Compliance of the conditions in Worksheet-6 reported by State is at Annexure-II

## Other Aspects:


i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The List of beneficiaries is uploaded in the website of KSCB (www.kscb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes; Functioning
v.	Quality:-	TPIM Report to be analysed by BMTPC is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Yes, Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	In progress

57/84

**PROGRESS ON REFORMS**

Annexure-III

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	ULB Level Reform	Accomplishments against detailed committed milestones / steps as on reporting date
1	Internal Earmarking of Funds for Services to Urban Poor	i) In Karnataka ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) ii) A circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC / ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	i) In Karnataka ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) ii) A circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC / ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010) (Achieved)	i) In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) ii) A circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC/ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010) (Achieved)
2	Provision of Basic Services to Urban Poor (MYSORE)	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) A state wide survey covering all slums (Notified & Non notified) is undertaken by the DMA. ii) Total 10457 households covered in Mysore. Survey and data entry for all the 69 slums of Mysore is completed. iii) MCC in association with DMA will generate the reports based on the data collected. The Reports will help in preparation of the slum profile and city profile. The report will be prepared by Sept. 2011.	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Gok inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.
<b>Optional Reforms</b>				
3	Earmarking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor. ii) Amendment to Sec 26 of KTCP Act with respect to Town Planning Schemes. iii) Amendment to Zonal regulations of approved Master Plans under Sec. 13(e) of KTCP Act. 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Gok inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Gok inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

  
 Commissioner,  
 Karnataka Slum Development Board,  
 Bangalore.

68/85

  
 28/9/11

City/State : Bangalore/ Karnataka

Project Title: BSUP Scheme of Basic Service for Urban Poor covering 28 slum areas in Bengaluru, Phase-I

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	06 <sup>th</sup> CSMC/28.11.2006   2nd Instal : 70 <sup>th</sup> CSMC/11.11.2009 3rd Instal : 105 <sup>th</sup> CSMC/10.03.2011   Revised : 105 <sup>th</sup> CSMC/10.03.2011				
2	Total Project Cost	26117.23	Others:-	900.00		
3	Central Share	9008.71				
4	State Share	14082.58				
6	Beneficiary Share	2125.94				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	6756.53	6756.51	6756.51	100%	100%
8	State Share	10561.94	10824.85	10824.85	102%	100%
	<b>TOTAL:-</b>	<b>17318.47</b>	<b>17581.36</b>	<b>17581.36</b>	<b>102%</b>	<b>100%</b>
10	Amount Sought (₹)	2252.20	Lakh			
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	2252.20	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	11603	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	11603	
3	Work Order Issued	11603	
4	Work Started	10380	
5	Upto 25% Completed	---	
6	25-50% Completed	1213	
7	More than 50% completed	1821	
8	Fully Completed	7346	
9	Occupied	4026	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>No details of 3 Pro-poor Reforms, Worksheet-3 reported by State is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The List of beneficiaries is uploaded in the website of KSCB (www.kscb.org.in)
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report analysed by BMTPC is at Annexure-III.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	In progress

8/2/89 59/89



PROGRESS ON REFORMS

Annexure-III

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
<b>ULB Level Reform</b>			
1	Internal Ear-marking of Funds for Services to Urban Poor	In Karnataka ULBs are required to reserve 22.75% of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated: 26-8-2009) A Circular mandating ULBs to reserve an additional 7.25% of their budget for the welfare of Urban Poor other than SC/ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated: 21-7-2010)	In Karnataka, ULBs are required to reserve 22.75% of their budget for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated: 26-8-2009) A Circular mandating ULBs to reserve an additional 7.25% of their budget for the welfare of urban poor other than SC/ST has also been issued ( Notification No. UDD/93/CSS/2009 Dated: 21-7-2010)
2	Provision of Basic Services to Urban Poor	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) The Directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform. ii) Survey and data entry has been completed for all the 662 slums in BBMP limits. Total 162740 house holds have been surveyed. iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by March 2012. iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.
<b>Optional Reforms</b>			
3	Ear-marking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCIP and 7 other acts for Ear-marking of Land and Constructed area for Urban Poor. ii) Amendment to Sec 26 OF KTCIP Act with respect to Town Planning schemes iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCIP Act 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Gok inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20%. ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.

Karnataka Slum Development Board  
Bangalore.

Commissioner

30/11/12

ANNEXURE-3

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5

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City/State : Jabalpur/ Madhya Pradesh

Project Title: Slum Rehabilitation of Chui Khadan madia &amp; area behind burn company Shyma Prasad Mukerjee Ward, Jabalpur City under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	05 <sup>th</sup> CSMC/11.10.2006				
2	Total Project Cost	1424.00	Other Expenses :-	0.00		
3	Central Share	708.50				
4	State Share	290.40				
5	ULB Share	212.55				
6	Beneficiary Share	212.55				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	177.13	177.125	130.11	73%	73%
8	State Share	72.60	70.85	52.04	72%	73%
9	ULB Share	53.14	106.28	78.66	148%	74%
	TOTAL:-	302.86	354.25	260.81	86%	74%
10	Amount Sought (₹)	177.125 Lakh				
11	Recommended release as 2 <sup>nd</sup> Instalment (₹)	177.13 Lakh				

Note :- Short release of ₹ 1.75 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1200	1200
2	Tender Floated	1200	Covered under Housing Package
3	Work Order Issued	528	Covered under Housing Package
4	Work Started	528	Covered under Housing Package
5	Upto 25% Completed	528	
6	25-50% Completed	128	
7	More than 50% completed	72	
8	Fully Completed	0	
9	Occupied	0	

Note : In Cost Annexure, total No of Dus Sanctioned is 2144 units, BM TPC to reconcile the Annexure.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, worksheet-3 reported by State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes, Partially Identified Remaining work under process
ii.	Whether list of beneficiaries publised on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	SLNA comments and proposed action on TPIM agency's report is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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## WORKSHEET-3

Progress on Reform \*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps
1	2	3	4	5	6	7
1	(a) Internal Earmarking of Funds for services to Urban Poor	Reforms in the accounting and budgeting codes to enable identification of all income and expenditure	Yes		Make provision in budget	All the budget has been reworked in the MP Municipal Accounting Manual developed under MPUSP project. Specific heads of accounts have been created for urban poor through the MPMAM.
	(b) Constitution of services to the Urban Poor Fund	Targeted revenue expenditure on delivery of services to poor per annum expresses as % of total revenue income	Yes		Make provision in budget	30% of total revenue income was targeted for urban poor. JMC has already reserved 30% of the total revenue income for Urban Poor in the Budget.
		Targeted capital expenditure on delivery of services to poor per annum expresses as % of total capital expenditure				30% of total capital expenditure was targeted for urban poor. 30% target has been achieved.
2	Provision of Basic services to Urban Poor	Conduct of Household level survey covering all poor settlements	Yes		Defining criteria for identification of urban poor.	Multipurpose household survey. Survey of poor settlement has already been completed and 358 urban poor pockets found in the city
		Creation of database including HHs for priority targeting schemes for household level benefit				A total of 73178 households comprising 267126 population found in 358 urban poor pocket
		Ranking and prioritization of clusters of urban poor settlements in a participatory manner				Ranking and prioritization of clusters has been done under MPUSP project. 3*3 Matrix has been developed through focused group discussion and


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					classification of slums has been done accordingly.
Household level basic services	Household level piped water supply – providing water supply for 8 hrs. Public taps / stand posts – Providing supply for 8 hrs. Hand pumps / tube wells – Avg. distance of 150 m from HH Water tanker supply – response time of 2-3 hrs	Yes			At present 1.5 hours of water is being supplied twice in a day.
Water Supply	Household level piped water supply Public taps / stand posts Hand pumps / Tube wells (untreated ground water source) Water Tanker supply				66.00% 2796 (10%) Tube well 937, hand pump 491, wells 294= 19 % 5%
Sanitation	Household level individual toilets Community toilets Night shelters / community shelters				45.71% 82 No. (25%) 22%
Solid Waste Management	Street sweeping	yes			85%
	Waste Collection				70%
	Roads and Drains				
	Provision of pucca (all weather) roads				65%
	Provision of storm water drains				60%
	Street Lighting				
	Provision of street lights				6286 Poles (65%)
	Community Facilities				
	Aanganwadi / crèche				126
	Community halls				82
	Primary healthcare				
	Preventive health care – inputs and advise				100%
	Curative healthcare				100%
	Primary Education				
Primary education				143 No. (100%)	
Support for livelihoods				1000 People to be given training Under MPUSP 150 beneficiary families have been trained in Rakhi making, Jhadu making, mesan work	


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						and Paper-pouch making under BSUP program and more training program would be organized in future also. 350 people have been trained under ADB project
		Skill development training				25%
		Micro-credit				10%
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Reforms commenced and Progress as per schedule	Yes			

 SA Account Officer  
Municipal Corporation Jabalpur

 Project Manager  
Municipal Corporation Jabalpur

 Commissioner  
Municipal Corporation Jabalpur

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City/State : Jabalpur/ Madhya Pradesh

Project Title: Construction of Houses with basic infrastructure facilities in Jabalpur (Lal Kuan), Madhya Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	03 <sup>rd</sup> CSMC/28.08.2006   2nd instal : 116th CSMC/12.09.2011				
2	Total Project Cost	2472.00	Other Expenses (Contingencies):-			
3	Central Share	1236.00				
4	State Share	494.40				
5	ULB Share	741.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	618.00	618.00	535.57	87%	87%
8	State Share	247.20	247.20	214.22	87%	87%
9	ULB Share	370.80	370.80	321.35	87%	87%
	<b>TOTAL:-</b>	<b>1236.00</b>	<b>1236.00</b>	<b>1071.13</b>	<b>87%</b>	<b>87%</b>
10	Amount Sought (₹)	309.00	Lakh			
11	Recommended release as 3 <sup>rd</sup> Instalment (₹)	309.00	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2136	2136
2	Tender Floated	2136	Covered Under Housing Package
3	Work Order Issued	1664	Covered Under Housing Package
4	Work Started	1664	Covered Under Housing Package
5	Upto 25% Completed	960	---
6	25-50% Completed	656	---
7	More than 50% completed	656	---
8	Fully Completed	112	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	No details of 3 Pro-poor reforms, worksheet-3 reported by State is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes, Partially Identified Remaining Work Under Process
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	SLNA comments and proposed action on TPIM agency's report is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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WORKSHEET-3.

Progress on Reform \*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed-	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps
1	2	3	4	5	6	7
1	(a) Internal Earmarking of Funds for services to Urban Poor	Reforms in the accounting and budgeting codes to enable identification of all income and expenditure	Yes		Make provision in budget	All the budget has been reworked in the MP Municipal Accounting Manual developed under MPUSP project. Specific heads of accounts have been created for urban poor through the MPMAM.
	(b) Constitution of services to the Urban Poor Fund	Targeted revenue expenditure on delivery of services to poor per annum expresses as % of total revenue income	Yes		Make provision in budget	30% of total revenue income was targeted for urban poor. JMC has already reserved 30% of the total revenue income for Urban Poor in the Budget.
		Targeted capital expenditure on delivery of services to poor per annum expresses as % of total capital expenditure.				30% of total capital expenditure was targeted for urban poor. 30% target has been achieved.
2	Provision of Basic services to Urban Poor	Conduct of Household level survey covering all poor settlements	Yes		Defining criteria for identification of urban poor.	Multipurpose household survey. Survey of poor settlement has already been completed and 358 urban poor pockets found in the city
		Creation of database including HHs for priority targeting schemes for household level benefit				A total of 73178 households comprising 267126 population found in 358 urban poor pocket
		Ranking and prioritization of clusters of urban poor settlements in a participatory manner				Ranking and prioritization of clusters has been done under MPUSP project. 3*3 Matrix has been developed through focused group discussion and

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					classification of slums has been done accordingly.
Household level basic services	Household level piped water supply – providing water supply for 8 hrs. Public taps / stand posts – Providing supply for 8 hrs. Hand pumps / tube wells – Avg. distance of 150 m from HH Water tanker supply – response time of 2-3 hrs	Yes			At present 1.5 hours of water is being supplied twice in a day.
Water Supply	Household level piped water supply Public taps / stand posts Hand pumps / Tube wells (untreated ground water source) Water Tanker supply				66.00% 2796 (10%) Tube well 937, hand pump 491, wells 294= 19 % 5%
Sanitation	Household level individual toilets Community toilets Night shelters / community shelters				45.71% 82 No. (25%) 22%
Solid Waste Management	Street sweeping	yes			85%
	Waste Collection				70%
	Roads and Drains				
	Provision of pucca (all weather) roads				65%
	Provision of storm water drains				60%
	Street Lighting				
	Provision of street lights				6286 Poles (65%)
	Community Facilities				
	Aanganwadi / crèche				126
	Community halls				82
	Primary healthcare				
	Preventive health care – inputs and advise				100%
	Curative healthcare				100%
	Primary Education				
Primary education				143 No. (100%)	
Support for livelihoods				1000 People to be given training Under MPUSP 150 beneficiary families have been trained in Rakhi making, Jhadu making, mesan work	

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					and Paper-pouch making under BSUP program and more training program would be organized in future also. 350 people have been trained under ADB project
	Skill development training				25%
	Micro-credit				10%
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Reforms commenced and Progress as per schedule	Yes		

  
Sr. Account Officer

Municipal Corporation Jabalpur



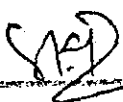
Project Manager

Municipal Corporation Jabalpur



Commissioner

Municipal Corporation Jabalpur

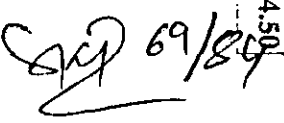


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**Special Agenda - 125th CSMC Meeting dated 28.02.12**  
 Release of 2nd and subsequent installments for PMU / PIU under JnNURM (BSUP & IHSDP)

Sl No.	STATE	Head / Date of Approval	Date of Approval of last installment	₹ in Lakhs						
				ACA Approved per annum	1st Installment Released (50%)	2nd Installment Approved	Amount Utilised (UCs submitted)	%age Utilization	Amount recommended for release	
1	Andhra Pradesh (1 PMU, 10 PIUs sanctioned)	PMU / 08-Aug-08	14-Dec-10	40.00	20.00	20.00	59.74	100.0%	40.00	
2	Andhra Pradesh (1 PMU, 10 PIUs sanctioned)	PIU / 08-Aug-08	08-Aug-08	316.00	158.00	0.00	192.79	100.0%	158.00	
3	West Bengal (1 PMU, 5 PIUs sanctioned)	PIU / 30-July-08	31-Jan-11	38.00	19.00	19.00	19.00	100.0%	19.00	
4	West Bengal (1 PMU, 5 PIUs sanctioned)	PIU / 30-July-08	31-Jan-11	115.00	57.50	57.50	57.50	100.0%	57.50	
Total recommended Release										274.50

Total recommended release for Andhra Pradesh	Rs 198.00 lakhs
Total recommended release for West Bengal *	Rs 76.50 lakhs

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**Central Sanctioning & Monitoring Committee (CSMC)**

**HUNDERED- TWENTY FIFTH MEETING**

**(28.02.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA**

**(Rs.in Cr.)**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist Installment	Duration	Page No.
A.	Gujarat	Reimbursement of DPR Preparation Charges for Twele Projectsfor Surat City and one Project for Ralköt(Gujarat)						1 to 55
B.	Bangalore/ Karnataka	Handsicraft Housing Layout for Handicraft Artisans Phase-I at Doddabidarikallu,, Bangalore,	10.96	4.90	6.06	1.23	15 month	56 to62
C.	Chandigarh/ Chandigarh	Revised Project for rehabilitation of 6368 slum families under Phase-I, Chandigarh	247.93	104.92	143.01	26.23		63 to 73

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D.	Chandigarh/ Chandigarh	Revised Project for rehabilitation of 10016 slum families under Phase-II, Chandigarh	300.43	151.21	149.22	37.80	74 to 83
E.	Chandigarh/ Chandigarh	Revised Project for rehabilitation of 9344 slum families under Phase-II, Chandigarh	473.12	166.71	306.40	41.68	84 to 94
			181.31	90.85	90.66	22.66	

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*Comptroller*  
*By Client*  
*BSMTPC*  
*Approved Against*

Sl No	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	Int. installment of Central share (25%)
1	Chandigarh	Chandigarh	Revised project for Rehabilitation of 6368 Shram families under Phase-I				
STATEMENT-I							
Details of State Share (Rs. in lacs)							
1)	State share			17896.66	9159.95	8736.71	2289.99
2)	Beneficiary share*			0.00	0.00	0.00	0.00
	<b>Total State Share</b>			<b>17896.66</b>	<b>9159.95</b>	<b>8736.71</b>	<b>2289.99</b>
DU's proposed under upgradation (Nil)							
A							
Road Work				17896.66	9159.95	8736.71	2289.99
Sewer Work				678.79	291.26	387.44	72.82
Storm Water				248.35	187.18	61.17	46.80
Water Supply				201.39	88.54	112.65	22.14
Street Lighting				245.70	196.54	49.14	49.14
Third Party Inspection and Monitoring Charges 1%				135.04	56.6984	78.34	14.17
Additional water Charges 0.5%				1508.38	820.24	688.74	205.06
Labour cost 1%				143.35	0.00	143.35	0.00
Var 4%				71.67	0.00	71.67	0.00
Contingency 3%				194.06	0.00	194.06	0.00
Escalation @ 6% on in rentals				573.39	0.00	573.39	0.00
Additional expenses for Service tax @ 2% on housing cost + Escalation				582.17	0.00	582.17	0.00
Maintenance				1929.70	0.00	1929.70	0.00
Training / Spare Parts and ITC charges @ 5%				95.64	0.00	95.64	0.00
Sub Total (A)				617.00	0.00	617.00	0.00
Sub Total (B)				1180.63	0.00	1180.63	0.00
Project Cost (A+B+C)				5387.00	0.00	5387.00	0.00
Sub Total (C)				24793.24	9980.19	14813.05	2495.05

Note: 1) The project was originally approved in 6th CSMC held on 28.11.2006 with sanctioned project cost of Rs. 13601.217 lakhs central share as Rs. 9602.53 lakhs & state share as Rs. 3998.713 lakhs. The state share has increased from Rs. 3998.713 lakhs to Rs. 14813.05 lakhs for which UT admin. will approach MHA for funding as committed.

2) Original central share in housing was Rs. 8686.027 lakhs and revised central share in housing is Rs. 9159.95 lakhs. Increase in central share for housing of Rs. 473.923 lakhs is due to increase in DU cost based on pre-ans increase in built-up area of new houses proposed. However central share has been increased to balance A/C. A/C left after adjustment in revised project balance 3648 DUs are proposed with increased carpet area.

3) Original sanctioned central share for infrastructure was Rs. 916.503 lakhs and revised central share for infrastructure is Rs. 820.24 lakhs. There is reduction of Rs. 96.26 lakhs based on actual cost of execution which has been adjusted in revised central share for housing.

4) Investment of revised A/C.A will be released after adjustment of the already released A/C.A as per original sanction.

5) Beneficiary will pay license fees of Rs. 800 p.m. with 20% increase after every 5 years for 20 years.

to the minutes of the meeting of CSMC/BSUP dt. 12/5/14  
 (Rs. in lakh) 21-2-2012

ANALYSE - III

EE-I  
 EE-II  
 EE-IV  
 EE-V  
 EE-VI  
 EE-VII  
 EE-VIII  
 EE-IX  
 EE-X  
 EE-XI  
 EE-XII

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Annexure III

to the minutes of 123<sup>rd</sup> meeting of CSMC(BSUP) dt...  
28-2-2012  
(Rs in lakhs)

Sr. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	Instalment of Central Share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>STATEMENT-12</b>							
1	Chandigarh	Chandigarh	Revised project for Rehabilitation of 10016 Slum families under Phase-II Relocation project for construction of 10016 Dwelling units (out of the originally sanctioned 19360 DUs) as per originally approved carpet area of 22.62 sqm with G+3 structure with one room, Kitchen slabs, WC, bath. DUs will be provided to beneficiaries at tenure fee of Rs. 800 p.m. with 20% increase after every 5 years for 20years.	23680.31	13660.94	10019.37	3415.24
DUs proposed under upgradation (Nil)				0.00	0.00	0.00	0.00
<b>A</b>				<b>Sub Total (A)</b>	<b>23680.31</b>	<b>13660.94</b>	<b>10019.37</b>
Road Work				990.09	594.18	355.91	148.54
Sewer Work				449.06	359.25	89.81	89.81
Storm Water				353.52	174.76	178.76	43.69
Water Supply				386.17	308.94	77.23	71.23
Street Lighting				223.97	23.24	200.73	5.81
<b>B</b>				<b>Sub Total (B)</b>	<b>2362.81</b>	<b>1460.36</b>	<b>902.45</b>
Third Party Inspection and Monitoring Charges 1%				260.43	0.00	260.43	0.00
Additional water Charges 0.5%				11.81	0.00	11.81	0.00
Labour cost 1%				260.43	0.00	260.43	0.00
Mat 4%				94.51	0.00	94.51	0.00
Contingency 3%				781.28	0.00	781.28	0.00
Escalation @ 6% (w or on actual)				141.77	0.00	141.77	0.00
Additional expenses for Service tax @ 2% on building cost + Escalator paid				0.00	0.00	0.00	0.00
Maintenance				1019.39	0.00	1019.39	0.00
Training Capacity Building and HLC charges @5%				1430.04	0.00	1430.04	0.00
<b>C</b>				<b>Sub Total (C)</b>	<b>4000.28</b>	<b>4000.28</b>	<b>0.00</b>
<b>Project Cost (A+B+C)</b>				<b>30043.40</b>	<b>15121.30</b>	<b>14922.09</b>	<b>3780.33</b>

Note 1. The project was originally approved in 7th CSMC held on 14.12.2006 for construction of 19360 DUs with sanctioned project cost of Rs. 42892.81 lakhs, central share as Rs. 30010.76 lakhs & state share as Rs. 12882.05 lakhs. 10016 DUs have been constructed in proposed phase II and balance 9344 DUs have been proposed in phase III. As per original approval, sanctioned project cost for 10016 DUs is Rs. 22905.97 lakhs, central share as Rs. 15525.02 & state share as Rs. 6680.95 lakhs.

Note 2. There is no contribution in central share from the original sanctioned central share for 10016 DUs since there is no change in the unit plan, however there is reduction of Rs. 403.72 lakhs in central share because of reduction in cost of infrastructure components as occurred at site.

Note 3. The state share has increased from Rs. 6680.95 lakhs to Rs. 14922.09 lakhs as per actual cost of execution for which UT admin. will approach MHA for funding as committed.

Note 4. Installation of revised ACA will be released after adjustment of the already released ACA as per original sanction.

Note 5. Retentionary will pay increase of Rs. 800 p.m. with 20% increase after every 5 years for 20years.

*Comptroller*  
*By Chief*  
*AMTRC*  
*Administrative Agency*

*EE-I* *EE-II* *EE-III* *EE-IV* *EE-V* *EE-VI* *EE-VII* *EE-VIII* *EE-IX* *EE-X*

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Annexure-III

to the minutes of the meeting of CSMC (BSUP) dt. 28-2-2012

Sr No	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Chandigarh	Chandigarh	Revised project for Rehabilitation of 9344 Sham families under Phase III				
STATEMENT-III							
Reduction project for construction of 9344 Dwelling units @ Rs.64,264/- per DU with G+1 structure having carpet area of 25,274 Sqm with two rooms, kitchen, store, separate WC, & Bath and balcony. DUs will be provided to beneficiaries at increase fee of Rs. 800 p.m. with 20% increase after every 5 years for 20 years.							
DUs proposed under upgradation (Nil)							
A				34036.76	17266.09	16790.67	4311.53
Sub Total (A)				0.00	0.00	0.00	0.00
Road Work				34036.76	17266.09	16790.67	4311.53
Sewer Work				976.89	555.344	421.55	108.04
Storm Water				374.13	209.296	74.82	74.82
Water Supply				330.34	163.2	167.14	40.84
Street Lighting				245.16	276.128	69.08	69.08
Third Party Inspection and Monitoring Charges 1%				194.40	108.744	85.64	27.19
Sub Total (B)				2228.91	1402.271	818.20	350.68
Additional water Charges 0.5%				362.58	0.00	362.58	0.00
Labour cost 1%				181.29	0.00	181.29	0.00
Vat 4%				362.58	0.00	362.58	0.00
Contingency 3%				1450.31	0.00	1450.31	0.00
Excitation @ 0% or an amount				1087.73	0.00	1087.73	0.00
Additional expenses for Service cost @ 2% on housing cost + Exciters paid				4350.92	0.00	4350.92	0.00
Maintenance				0.00	0.00	0.00	0.00
Training Capacity Building and ITC charges @5%				1005.63	0.00	1005.63	0.00
Sub Total (C)				2252.93	0.00	2252.93	0.00
Project Cost (A+B+C)				15053.96	0.00	15053.96	0.00
				47311.63	18648.80	28662.83	4662.20

Note: 1. The project was originally approved in the CSMC held on 14.12.2006 for construction of 19460 DUs with sanctioned project cost of Rs. 42572.91 lakhs, central share is Rs. 20696.78 lakhs & state share is Rs. 1485.75 & state share is Rs. 6211.03 lakhs.

- Original sanctioned central share for housing was Rs. 12744.39 lakhs and revised central share for housing is Rs. 17266.09 lakhs. There is increase of Rs. 4501.70 lakhs which is due to increase in DDU cost based on previous increase in build-up rate of new houses proposed. Original sanctioned central share for infrastructure was Rs. 1741.30 lakhs and revised central share for infrastructure is Rs. 1402.71 lakhs. There is reduction of Rs. 338.65 lakhs based on proposed cost. Therefore, there is net increase of Rs. 4103.05 lakhs in central share.
- The state share has increased from Rs. 6201.03 lakhs to Rs. 28662.83 lakhs for which UT admin will approach NAFIA for funding as committed.
- Headline of revised ACA will be released after adjustment of the already released ACA as per original sanction.
- Beneficiary will pay tenure fee of Rs. 800 p.m. with 20% increase after every 5 years for 20 years.

16/3/12  
 Ravi Chaitan  
 BEMTD  
 Appraisal Agency

EE-I

EE-II

EE-III

EE-IV

EE-V

EE-VI

EE-VII

EE-VIII

EE-IX

EE-X

58/47

to the minutes of 125th CSMC dated 29.2.2012  
**Reimbursement of Cost of In-house preparation of DPRs for BSUP Projects**

S.No	Project Name	Approved in CSMC meeting		Project Cost	Actual expenditure incurred on DPR preparation	Amount claimed for reimbursement by agency	Admissible amount (7% of Proj. cost or Rs.10 lacs whichever is less)	Fund earlier released by MoHUPA	Claim for reimbursement
		Number	Date						
1	<b>GUJARAT</b>	3		4	5	7	8	9	10
	<b>Rajkot</b>								
1	Housing Scheme (Construction Of New 2640 Dwelling Units) At Different Ewsa Housing Proposed At Rajkot	8th	2nd Feb 2007	3415.87	NA	10.00	10.00	0.00	10.00
	<b>Surat</b>								
1	Relocation Of Slums In Surat (DPR I), Rander	5th	11th Oct 2006	8274.12	NA	10.00	10.00	0.00	10.00
2	Relocation Of Slums In Surat (DPR II) Bhestan M.C. Surat	4th	28th Sept 2006	5844.70	NA	10.00	10.00	0.00	10.00
3	Housing For Urban Poor At Kosad (Dpr III), Surat	6th	28th Nov 2006	7203.35	NA	10.00	10.00	0.00	10.00
4	Housing For Urban Poor At Kosad (Dpr IV), Surat	6th	28th Nov 2006	9149.73	NA	10.00	10.00	0.00	10.00
5	Housing For Urban Poor At Kosad (Dpr V), Surat	8th	28th Dec 2006	9887.84	NA	10.00	10.00	0.00	10.00
6	Dpr For Construction Of Housing Units For Urban Poor At 11, Various Locations At Surat, Dpr VI	18th	28th Sept 2007	6457.40	NA	10.00	10.00	0.00	10.00
7	Dpr For Construction Of Housing Units For Urban Poor At 15, Various Locations At Surat, Dpr VII	17th	13th Sept 2007	11424.84	NA	10.00	10.00	-0.00	10.00
8	Detailed Project Report (Dpr Xii) For Construction Of 544 Houses For Redevelopment Of Ektanagar Vani Vasahat And Ektanagar-Adajan Surat	107th	30th March 2011	1702.58	NA	10.00	10.00	0.00	10.00
<b>Total</b>									<b>90.00</b>

68/57



**Reimbursement of Cost of preparation of DPRs(consultancy) for BSUP Projects**

to the minutes of 125th CSMC dated 28.2.2012

Annexure-V

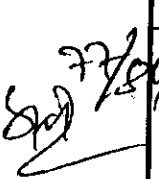
(Rs. in Lacs)

S.No	Project Name	Approved in CSMC meeting		Project Cost	Actual expenditure incurred on DPR preparation	Amount claimed for reimbursement by agency	Admissible amount (2% for BSUP subject to ceiling of Rs.70 Lakhs for external Agency)	Fund earlier released by MOHUPA	Claim for reimbursement
		Number	Date						
1	GUJARAT	3		4	6	7	8	9	10
	Surat								
1	Detail Project Report for Redevelopment of Bhimnagar Vasahat, R.S. No. 150, Udhna-Udyognagar Sangh, Surat	50th	21/Jan/2009	2948.15	NA	7.22	59.07	0.00	7.22
2	Detail Project Report For Construction Of Housing Under Redevelopment Scheme At Karmunagar Vasahat, Surat	50th	21/Jan/2009	2375.70	NA	7.46	47.51	0.00	7.46
3	Detailed Project Report (Dpr X) For Construction Of 2240 Houses At Four Locations Of Surat City Under Jnumm-Bsup Scheme-Surat.	79th	16/Feb/2010	6094.76	NA	17.14	70.00	0.00	17.14
4	Infrastructure Project For Dpr ii-iii-iv-V & VI(Par) At Kosad & Bhestan- Surat	107th	30/Mar/2011	1058.37	NA	1.65	21.17	0.00	1.65
	<b>Total:</b>								<b>33.48</b>

58/97  
B/S

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name /Components	Total Project Cost	Central Share	State Share	Installation of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Karnataka	Bangalore	Housing for Artisans at Doddabidarkallu, Bangalore Relocation project for construction of 170 Dwelling units @ Rs.4.230 lacs/DU. Single storied houses having carpet area of 25.44 sqmt with two rooms, kitchen, WC and bath. As proposed, the provisional patta would be issued in the name of beneficiary after receipt of beneficiary contribution.	719.10	359.55	359.55	89.89
			DU's proposed under upgradation (NIJ)	0.00	0.00	0.00	0.00
			Workshed component	719.10	359.55	359.55	89.89
			Water Supply	44.20	0.00	44.20	0.00
			Sewerage	26.31	13.16	13.16	3.29
			Storm water drains	36.33	18.17	18.17	4.54
			Roads	3.63	1.82	1.82	0.45
			Electricification	26.66	13.33	13.33	3.33
			Solid waste management	66.28	33.14	33.14	8.29
			Landscape and Arboriculture	0.02	0.01	0.01	0.00
			Community Centre	2.04	1.02	1.02	0.26
			Common Facilities Centre	25.63	12.82	12.82	3.20
			Informal Shops	29.11	14.56	14.56	3.64
				17.15	0.00	17.15	0.00
			<b>Sub Total (B)</b>	<b>277.36</b>	<b>108.01</b>	<b>169.36</b>	<b>27.00</b>
			A&OE @5%	49.82	0.00	49.82	0.00
			DPR Pre charges @ 5%	49.82	0.00	49.82	0.00
			<b>Sub Total (C)</b>	<b>99.643</b>	<b>0.000</b>	<b>99.640</b>	<b>0.000</b>
			<b>Project Cost (A+B+C)</b>	<b>1096.10</b>	<b>467.56</b>	<b>628.55</b>	<b>116.89</b>

  
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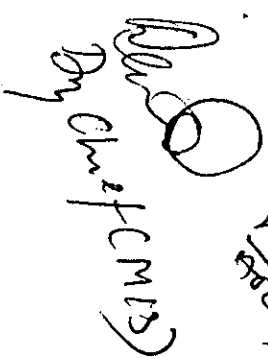
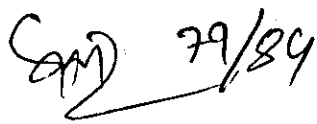
		Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
A	KARNATAKA		Bengalooru	Revised BSUP Scheme for the construction of 310 DUs at Laxmanao Nagar in lieu of Mahalingeshwara slum, Bengaluru.	944.57	429.35	345.65	107.34	107.34	100%	86.41	86.41	100%	107.34	25%
			Bengaluru	Scheme of BSUP Services for Urban Poor (BSUP) at Hakkipikka colony slum for the construction of 208 DUs in Bengaluru.	1002.75	455.80	396.96	113.95	95.95	84%	99.24	82.95	84%	113.95	25%
B		TOTAL FOR KARNATAKA (2 PROJECTS)				885.15		221.29						221.29	

(100%)  
100%

Dr. (Chief CMS)

58/87

A	B	C	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
									1st Instalment	2nd Instalment	Central Share Released							
	<b>KARNATAKA</b>																	
	Bengaluru				Revised BSUP Scheme for the construction of 256 Dus at Bheemakuppe sy no. 73 in lieu of Veerabhadranagar slum, Bangalore.	1183.94	538.16	458.22	134.54	134.54	269.08	208.02	77%	219.12	169.07	77%	134.54	25%
	Bengaluru				Basic Services to the Urban Poor under JNNURM, Kanteerwanagar Bangalore	2071.96	941.80	758.20	235.45	235.45	470.90	362.31	77%	379.10	293.20	77%	235.45	25%
	Mysore				Scheme of Basic Services for Urban Poor (BSUP) for the construction of 1040 Dus at Ekalavya Nagar slum, Mysore.	4776.53	3473.84	568.51	868.46	868.46	1736.92	1736.92	100%	284.26	242.22	85%	868.46	25%
<b>TOTAL FOR KARNATAKA (3 PROJECTS)</b>							4953.80	1238.45	1238.45	2476.90							1238.45	

  
 Dy. Chief C.M.S.  
 6/8/12  


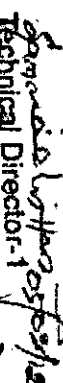
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
<b>KARNATAKA</b>																
A	Bangaluru	Scheme of BSUP at Bhovi colony AK colony, SG Palaya slum area for the construction of 100 Dus in Bengaluru, Phase-III.	304.70	138.50	111.50	34.63	34.63	34.63	103.89	103.89	100%	83.64	83.64	100%	34.61	25%
B	Bangaluru	BSUP at Nagarsihwara Nagenahalli slum area for the construction of 208 Dus in Bengaluru	984.51	447.51	388.67	111.88	111.88	111.88	335.64	335.64	100%	291.51	291.51	100%	111.87	25%
C	Mysore	Mysore Phase-I Rehabilitation of 20 selected slums in Mysore city under BSUP of JNNURM	6758.32	3312.58	2528.69	828.14	828.14	828.14	2484.42	2484.42	100%	2738.95	2738.95	100%	828.16	25%
D	Mysore	Mysore Phase-II Rehabilitation of 46 selected slums in Mysore city under BSUP of JNNURM	9093.00	6542.40	1151.02	1635.60	1635.60	1635.60	4906.80	4080.12	83%	896.65	627.69	70%	1635.60	25%
E	Bangalore	BSUP Scheme of Basic Service for Urban Poor covering 28 slum areas in Bengaluru, Phase-I	26117.23	9008.71	14082.58	2252.17	2252.17	2252.17	6756.51	6756.51	100%	10824.85	10824.85	100%	2252.20	25%
<b>TOTAL FOR KARNATAKA (5 PROJECTS)</b>				<b>19449.70</b>		<b>4862.42</b>	<b>4862.42</b>	<b>4862.42</b>							<b>4862.44</b>	

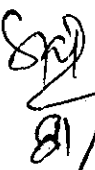
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to the minutes of 25th meeting of CSMC (RSLT) dt 29.02.12

(In Lakhs)

Sr No.	Name of the State/LT	Name of the city	BSTIP Project Name / Components	Total Project Cost	Central Share	State Share	List installment of Central share (25%)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1.	Karnataka	Bangalore	Construction of 480 Dus's at Kanteeravanagara slum, 100 Dus at Rajeevnagar slum and 100 Dus at Govindarajannagar slum in Bangalore city(Phase-3))  In-situ construction of 680 Dwelling units Rs.2.70 Lacs per unit ground floor having carpet area of 25.97 Sqm with 2 rooms, kitchen, WC, bath and passage. All the above slums are in-situ slums on Govt land	1836.182	918.091	918.091	229.51
<b>STATEMENT-I</b>							
				<b>A</b>			
Details of State Share (Rs. in lacs)							
1)	State share	946.56	DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
2)	Beneficiaries	183.60	Electrification	47.60	23.80	23.80	5.95
3)	LT/B share	0.00	A & OI @ 5%	94.18	0.00	94.18	0.00
	Total State Share	1130.16	O & M @ 5%	94.18	0.00	94.18	0.00
				<b>B</b>			
Per DU/Finance (Rs.)							
1)	Central share	135000.00	Sub Total (A)	1836.00	918.00	918.00	229.50
2)	State share	108000.00	Sub Total (B)	47.60	23.80	23.80	5.95
3)	LT/B share	0.00	Sub Total (C)	188.36	0.00	188.36	0.00
4)	Beneficiary share	270000.00	Project Cost (A+B)	2071.96	941.80	1130.16	235.45
	Total	270000.00					

  
 Technical Director-1  
 Karnataka Slum Development Board  
 Bangalore.

  
 25/02/12

		Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 <sup>nd</sup> -instalment of ACA	% of amount recommended to the total Central share approved
<b>A</b>		<b>MADHYA PRADESH</b>	Jabalpur	Slum Rehabilitation of Chui Khadan madia & area behind burn company Shyama Prasad Mukerjee Ward, Jabalpur City under JNNURM.	1424.00	708.50	502.95	177.125	130.11	73%	177.13	130.70	74%	177.13	25%
<b>TOTAL FOR MADHYA PRADESH (1 PROJECT)</b>						<b>708.50</b>		<b>177.13</b>						<b>177.13</b>	

(₹ in Lakh)

*[Handwritten Signature]*  
 Dy. Commr. (MIS)  
 17/02/12

*[Handwritten Signature]*  
 28/02

to be 125% meeting of CMC Annexure - XII  
dt. 28.2.2012  
(Rs. in Lakhs)

Sl. No.	Name of the State/UT	Name of the city	BSSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (25 %)
1.	Maharashtra	Thane	BSSUP DPR I (Modified Final)				
STATEMENT-I							
Construction of 4621 Dwelling units @ Rs.2,51,508/- per DU for housing having carpet area 25.95 sqm, G+8 Buildings, comprising of 1 Living room, 1 Bed room, Kitchen, Separate Bath, WC & balcony for infrastructure @ Rs.106503/- per DU for 2 clusters there is reduction in tenders but all infrastructure is to be done which increases the cost of Rs.61621/- per DU. At the time of allotment of DUs it would be ensured that the title of the property of each DU is given in the name of the female member of the family or at least female member is a co-owner.				11622.185	5811.093	5811.093	1452.773
Details of State Share (Rs. in lacs)				Sub Total (A)			
1)	State grant		i) Internal Road construction	11622.185	5811.093	5811.093	1452.773
2)	U.B. share	5,428.912	ii) 30m x 12m 9m, 7.5m, 8m, 4.5m	148.858	74.429	74.429	18.617
3)	Beneficiaries share	2,988.25	iii) Construction of closed storm water drain	141.922	70.961	70.961	17.740
4)	Other Charges	1,278.440	iv) Open s/w drain	33.78	16.89	16.89	4.23
Total State Share		9,695.605	v) Septic tank	45.03	22.515	22.515	5.629
Per DU Finance (Rs.)			vi) Construction of Compound wall	385.56	192.78	192.78	48.195
1)	Central share	179056	vii) Plot development with paver	216.61	108.305	108.305	27.076
2)	State grant	102103	viii) Construction of community Centre	153.37	76.685	76.685	19.171
3)	U.B. share	61332	ix) water supply	98.82	49.41	49.41	12.353
4)	Beneficiaries contribution	15620	x) Street light	38.75	19.375	19.375	4.844
Total		358111	xi) External Electrification	2024.7	1012.35	1012.35	253.088
			xii) Transit camp	638.0	319.0	319.0	79.250
			xiii) other miscellane	364.39	182.195	182.195	45.449
			Sub Total (B)	7768.990	3884.50	3884.50	971.12
			Project Cost (A+B)	19391.175	9695.59	9695.59	2423.90

*Subramani*  
Appraisal Agency

*Prasanna*  
Municipal Commissioner

*L. J. Pillai*  
City Engineer

Team Leader  
BSSUP

*Prasanna*  
68/83



Sl No.	STATE	Head	ACA Approved per annum	ACA Released				Amount Utilised (UCs submitted)	%age Utilization	Installation Recommended	Amount recommended for release
				Year 1		Year 2					
				1st Installation	2nd Installation	3rd installation	4th installation				
1	Andhra Pradesh	PMU	40.00	20.00	20.00 *	0.00	0.00	59.74	100.0%	3rd & 4th	40.00
2	Andhra Pradesh	PIU	316.00	158.00	0.00	0.00	0.00	192.79	100.0%	2nd	158.00
3	West Bengal**	PMU	38.00	19.00	19.00	0.00	0.00	19.00	100.0%	3rd	19.00
4	West Bengal**	PIU	115.00	57.50	57.50	0.00	0.00	57.50	100.0%	3rd	57.50
Total recommended Release											274.50

Total recommended release for Andhra Pradesh	Rs 198.00 lakhs
Total recommended release for West Bengal**	Rs 76.50 lakhs

\* approved in 95th CSMC, release under process

\*\*State to furnish the information as per the standard formats for release of PMU / PIU funds

*UM*  
14/05/12

*CS*

58/58