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No.N-11028/13/2007/IHSDP/JNNURM -Vol. XII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

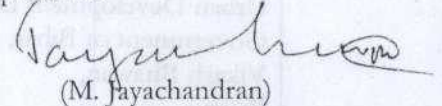
Room No. 201 G Wing
New Delhi, dated 8th February, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 28th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 9th January, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agency (i.e. HUDCO) is requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary and Mission Director (JNNURM), Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri V. Ashok, Commissioner, Karnataka Slum Clearance Board, Bangalore
2. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
3. Shri Arun Panda, Secretary, Housing and Urban Development, Government of Orissa, Bhubaneshwar - 751 001
4. Shri P.K. Pradhan, Principal Secretary, M.A. & UD Department, Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunchal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, School Education & UD/LSG, Government of Chhatishgarh, Room NO 254, DKS Bhawan, Mantralaya, Raipur.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

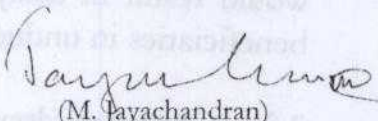
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala State Municipal House Vazhuthacaud Thiruvananthapuram	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001	The Commissioner & Secretary (LAD), Government of Mizoram, Civil Secretariat, Aizwal-796 001.
The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001	The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001

The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001	The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001
The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001	The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur
The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.	The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101
The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai -600 009	The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009
The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001	The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001
The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow - 226 001	The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.
The Secretary (UD & Housing), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN	The Principal Secretary (UD), Government of West Bengal, Writers Building, Kolkata-700001
The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001	The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.

The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002	The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101
The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220	The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. OSD (JNNURM), Ministry of HUPA.
6. Director (Administration), Ministry of HUPA
7. DS(JNNURM), Ministry of HUPA
8. US(JNNURM), Ministry of HUPA
9. DD(JPC), NBO, Ministry of HUPA
10. DD(Data & MIS), NBO, Ministry of HUPA
11. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
12. The CMD, HPL, Jangpura, New Delhi-110014
13. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
14. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
15. The Director, Indian Institute of Technology Delhi, Hauz Khas, New Delhi-110 016
16. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarkhand - 247 667


(M. Jayachandran)
Deputy Director (BSUP)

Copy to:- Guard folder on JNNURM

MINUTES OF THE 28th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)

Nirman Bhawan, New Delhi, 9th January, 2008

The 28th meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 9th January, 2008. List of participants is at **Annexure – I**.

2. Joint Secretary (JNNURM) welcomed the participants. He said that with the co-operation of all stakeholders, there has been overall good performance under both BSUP and IHSDP upto the end of December, 2007.

3.1. At the outset, Chairman, CSC and Secretary (HUPA) requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.2. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretaries. **Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets.**

3.3. Chairman further pointed out that **special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor:** (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both

public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.4. Chairman, CSC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.5. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasise health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs

of the urban poor at some locations, clusters having 15 housing units can also be considered.

- **Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor.** A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is

reasonable. The State Government/ULB is to take a final view on this as per the local conditions.

- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

5. Chairman, CSC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the 28th Meeting, 18 projects were put up in the agenda:-

Name of the State	Number of projects
Karnataka	3
Maharashtra	1
Orissa	7
West Bengal	7
Total	18

Brief details of the agenda are at **Annexure-II**. The Chairman, CSC requested representatives of the State Governments to give an account on the following:

- Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure etc.*
- Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals.

(iii) Design of colony layout and house layout proposed.

7. Representative of the State Government of West Bengal made a presentation on 7 IHSDP projects. The Committee advised:-

- To consider providing low cost boundary enclosures (if feasible), green areas and walking track along with boundary enclosures. The green areas will need to be barricaded to allow tiny tots to play safely. Hedge boundary in the internal open spaces could also be provided.
- The proposed sites are of semi urban nature and as per the socio-economic survey details in many slums, the beneficiaries are having animals like goat, cow and pigs. Hence, an animal pen could be considered at suitable locations.
- For the Joynagar project the ratio of housing should be minimum 50% instead of proposed 49%.
- Based on the socio economic survey, work-shed and training centre could be included in the multi-purpose community facilities for the beneficiaries. In accordance with the occupational profile of the beneficiaries, both main and subsidiary, suitable social infrastructure should be provided.

As advised by the Committee, State Government/ULBs made suitable modifications. These modifications have resulted in upward revision in the cost for some of the projects. As SLCC approval states that cost of the projects could be upto Rs.15 crore, and the now revised cost is below Rs.15 crore per project, no fresh approval from SLCC is required. **Abstracts of the approved projects, based revised statements, are at Statement-I to VII of Annexure-III.**

8. The representative of the State Government of Orissa made a presentation on the 7 IHSDP projects. The Committee advised:-

- To consider providing low cost boundary enclosures (if feasible), green areas and walking track along with boundary enclosures. The green areas will need to be barricaded to allow tiny tots to play safely. Hedge boundary in the internal open spaces could also be provided.
- The community centre may be slightly modified in order to have separate rooms for male and female doctors.
- The parking space for rickshaws, auto, etc., may be allocated in the layout plan.

- The ratio of housing to infrastructure should preferably be increased in order to have minimum 50% for housing.

As advised by the Committee, State Government/ULBs made suitable modifications. The revised component details have also been furnished by the State. The project cost has marginally increased in six projects (exception being Dhenkanal) due to the incorporation of modifications.

Abstracts of the approved projects, based on the revised statements, are at Statement-VIII to XIV of Annexure-III. First instalment of Central share for the projects for the following projects will be released on receipt of revised SLSC approval for the upward revision of project cost:-

- | | | |
|-----------------|------------------|---------------|
| 1. Khurda Town | 2. Rourkela Town | 3. Bargarh |
| 4. Khariar Road | 5. Angul NAC | 6. Kendrapada |

9. The representative of the State Government of Karnataka made a presentation on the three projects. The Committee advised:-

State may explore the possibility of adopting better building designs and modify the layout plan in order to have lesser percentage on road areas and maximum coverage of open areas.

The State has agreed in the meeting to adopt the suggestions made by the CSC as per the site conditions, without changing the project cost. **Abstract of the approved project is at Statement-XV to XVII of Annexure-III.**

10. One project from Maharashtra was circulated as table agenda. Representative of the State Government Maharashtra made a presentation on the project. The Committee advised:-

- The building design may be modified to make it more functional.
- The layout plan may be revised in order to have minimum road area.

As advised by the Committee, State Government/ULBs made suitable modifications. **Abstract of the approved project is at Statement-XVIII of Annexure-III.** The cost of housing unit has marginally increased which will be borne by the State Government. Since the overall cost has been

increased, first instalment of Central share will be released on receipt of SLCC's approval for the revised cost.

11. Concluding the meeting, the Chairman of CSC once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

12. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 28TH MEETING OF CENTRAL SANCTIONING
COMMITTEE (CSC) HELD UNDER THE CHAIRMANSHIP OF SECRETARY
(HUPA) ON 9.1.2008.**

1. Dr. Harjit S. Anand, Secretary, Ministry of Housing and Urban Poverty Alleviation in chair
2. Dr. P.K. Mohanty, Joint Secretary and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, Director (NBO) and OSD(JNNURM), Ministry of HUPA
4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Shri Mehar Singh, Deputy Secretary (NURM), Ministry of Urban Development
7. Shri J.B. Kshirsagar, Chief Planner, TCPO, New Delhi
8. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
9. Shri M.S. Narayanan, Deputy Adviser, CPHEEO, Ministry of Urban Development
10. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
11. Shri Umraw Singh, Deputy Director (JPC), Ministry of HUPA
12. Shri Gopal Prasad, Deputy Director, NBO, Ministry of HUPA
13. Shri P.K. Pradhan, Principal Secretary, M.A. & UD Department, Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064
14. Shri Arun Panda, Secretary, Housing and Urban Development, Government of Orissa, Bhubaneswar – 751 001
15. Shri Barun Kumar Ray, Secretary, KMDA, Government of West Bengal, DD-1, Sector-I, Salt Lake, Kolkata-64
16. Shri J.K. Prasad, Officiating Executive Director, BMTPC, New Delhi.
17. Shri I.J.S. Sidhu, Chief (PM&T), BMTPC, New Delhi.
18. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi.
19. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi.
20. Shri C.N. Jha, Development Officer, BMTPC, New Delhi.
21. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
22. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
23. Shri H.S. Gill, Chief Economist, HUDCO, New Delhi
24. Shri Sudeep Datta, Director, Bengal Urban Infrastructure Development Ltd., Kolkata-700017.
25. Shri S. Islam, Joint Municipal Commissioner, Kolkata Municipal Corporation, Kolkata
26. Dr. D. Subramanyam, Executive Director, HUDCO, Kolkata
27. Shri H.R. Gaidhani, ACP, HUDCO, Kolkata
28. Shri D. Chakraborty, ACP, HUDCO, Kolkata
29. Ms. Sumita Dawra, MD, APUFIDC, Hyderabad
30. Shri T.K. Ramachandran, Managing Director, Tamil Nadu Slum Clearance Board, Beach Road, Kamraj Salai, Chennai-600 005
31. Shri D. Sinha, DG (Town Planning), Kolkata Municipal Corporation, 5-S.N. Banerjee Road, Kolkata-700013.
32. Shri Kousik Das, S.E. (Hq), M.E. Directorate, Government of West Bengal, Bikash Bhavan, 1st Floor Bikash Bhavan, Salt lake, Kolkata-700 091.
33. Shri Gautam Das, Chief Engineer M.E. Directorate, Government of West Bengal, Bikash Bhavan, 1st Floor Bikash Bhavan, Salt lake, Kolkata-700 091.
34. Shri V. Ashok, Commissioner, Karnataka Slum Clearance Board, Bangalore
35. Shri S. Rajanna, Joint Director, Karnataka Slum Clearance Board, Bangalore
36. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.

38. Shri Murali K Jami, ACP, HUDCO, Bhubaneswar
39. Shri A.K. Mohapatra, Regional Chief, HUDCO, Bhubaneswar.
40. Ms. Vaijanti Mahabale, Appraisal Officer, HUDCO, Mumbai.
41. Shri V. Arul Kumar, Deputy Chief (Projects), HUDCO, Bangalore
42. Mrs. Manju Safaya, Chief(DD), HUDCO
43. Shri Ayaz Uddin, Habitat Engineer, HUDCO, Bhubaneswar
44. Shri Arun Kumar, Regional Chief, HUDCO, Patna.

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments	Rs. in Crores
A.	Khurda Town, Orissa	IHSDP Scheme for the town of Khurda Town, Phase-I, Orissa	1.98	1.16	0.82	0.58	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Khurda Municipality has been signed. • List of Beneficiaries will be displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • Built up area is 26.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 60.00 : 40.00. • Beneficiary list has been furnished. • Estimates are based on Orissa Works Department SOR -2007. • The duration of project is 1 year. 	1 to 13

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10/01/08

B.	Rourkela Town, Orissa	IHSDP Scheme for the town of Rourkela Town, Phase-I, Orissa	2.17	1.42	0.75	0.71	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Rourkela Municipality has been signed. • List of Beneficiaries will be displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • The Built up area is 29.89 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 60 : 40. • Beneficiary identification has been done properly. • Estimates are based on Orissa Works Department SOR -2007. • The duration of project is 1 year.
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14 to 27

11/41
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C.	Bargarh , Orissa	IHSDP Scheme for the town of Bargarh Municipality, Phase-I Orissa	10.27	7.47	2.80	3.73	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Bargarh Municipality has been signed. • List of Beneficiaries will be displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 62.73 : 37.27. • Beneficiary identification has been done properly. • Estimates are based on Orissa Works Department SOR -2007. • The duration of project is 1 year. 	28 to 40
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28th Meeting of CSC, Dt. 09.01.2008 (Agenda)

12/1/11
NR

D.	Khariar Road , Orissa	IHSDP Scheme for the town of Khariar Road , Orissa	4.16	3.03	1.13	1.51	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Khariar road Municipality has been signed. • List of Beneficiaries will be displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 64.50 ; 35.50. • Beneficiary identification has been done properly. • Estimates are based on Orissa Works Department SOR -2007. • The duration of project is 1 year. 	41 to 52
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E.	Dhenkanal , Orissa	IHSDP Scheme for the town of Dhenkanal Phase-I, Orissa	16.47	11.98	4.49	5.99	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Dhenkal Municipality has been signed. • List of Beneficiaries will be displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • The Built up area is 25,00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 49.00 : 51.00. • Beneficiary identification has been done properly. • Estimates are based on Orissa Works Department SOR -2007. • The duration of project is 1 year.
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53
to
66

14/41
MN

F.	Angul NAC, Orissa	IHSDP Scheme for the town of Angul NAC Phase-I, Orissa	5.61	14.08	1.53	7.04	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Angul NAC Municipality has been signed. • List of Beneficiaries will be displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • The Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 52.40 : 47.60. • Beneficiary identification has been done properly. • Estimates are based on Orissa Works Department SOR -2007. • The duration of project is 1 year.
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67 to 79

15/41
(11)

649

28th Meeting of CSC, Dt. 09.01.2008 (Agenda)

<p>G. Haldibari town , District-Cooch Behar, West Bengal</p>	<p>IHSDP Scheme for the town of Haldibari town , West Bengal</p>	<p>5.08</p>	<p>3.57</p>	<p>1.50</p>	<p>1.79</p>	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and Haldibari Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28,00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 59.89 : 40.11. • Estimates are based on PWD SOR -2007. • The duration of project is 1 year.
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16/41
CIV

779

H.	Birnagar town , West Bengal	IHSDP Scheme for the town of Birnagar town , West Bengal	5.20	3.68	1.52	1.84	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and Birnagari Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Covered area is 28.00 sqm, which includes 2 Rooms, Kitchchen, separate Bath Room and Balconi. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 57.67 : 42.33. • Estimates are based on PWD SOR -2007. • The duration of project is 1 year. 	88 to 96
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17/4
SOL

1. Baduria town, West Bengal	IHSDP Scheme for the town of Baduria town, West Bengal	10.25	7.37	2.87	3.68	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and Badurai Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Covered area is 28.00 sqm, which includes 2 Rooms, Kitchen, separate Bath Room and Varandah. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 50.36 ; 49.64. • Estimates are based on PWD SOR -2007. • The duration of project is 1 year. 	97 to 104
Total	Projecting	61.19	53.76	17.41	26.87		

28th Meeting of CSC, Dt. 09.01.2008 (Agenda)

18/41


BRIEF SUMMARY OF AGENDA. (SUPPLEMENTARY) FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	City / ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments	Page No.
A.	Kendrapada Town, Orissa	IHSDP Scheme for the town of Kendrapada Town, Phase-I, Orissa	1.48	0.99	0.49	0.49	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of Orissa and Kendrapada Municipality has been signed. • List of Beneficiaries will be displayed in the website. • Cost escalation, contingency and department charges are not included in the cost estimate. • Built up area is 25.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC with RCC Roof. • Land ownership is with Beneficiaries. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 60.00 ; 40.00. • Beneficiary list has been furnished. • Estimates are based on Orissa Works Department SOR -2007. • The duration of project is 1 year. 	1 to 13

B.	Kadur, Chickmagalur-District, Karnataka	IHSDP Scheme for the Kadur, Chickmagalur-District, Karnataka	13.43	6.64	6.79	3.32	<ul style="list-style-type: none"> • SLCC has approved the project. • Information regarding Elected local body is not given. • MoA for reform has to be signed. • List of Beneficiaries will be displayed in the website. • The Plinth Area is 26.97 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC. • Land ownership is with KSCB will be transferred to the beneficiaries after completion. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 64.72 : 35.28 • Estimates are based on State PWD SOR - 2007-2008. • The duration of project is 18 months. 	14 to 24
C.	Kannada District, Hampi-Dharwad-Hampi	Kannada District, Hampi-Dharwad-Hampi	18000	5.91	8.28	7.31	<ul style="list-style-type: none"> • STCC has approved the project. 	

20/41


C.	Hubli, Hubli-Dharwad- District, Karnataka	IHSDP Scheme for the Hubli, Hubli-Dharwad- District, Karnataka	16.00	7.41	8.59	3.71	<ul style="list-style-type: none"> • SLCC has approved the project. • Information regarding elected local body is not given. • MoA for reform has to be signed. • List of Beneficiaries will be displayed in the website. • The Plinth Area is 26.97 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC. • Land ownership is with KSCB will be transferred to the beneficiaries after completion.. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 69.32 : 30.68 • Estimates are based on State PWD SOR - 2007-2008. • The duration of project is 18 months. 	25 to 35
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21/4
MR

D.	Betgeri, Gadag-District, Karnataka	IHSDP Scheme at Gangimadi Phase-I, Betgeri, Gadag-District, Karnataka	25.20	13.13	12.07	6.56	<ul style="list-style-type: none"> • SLCC has approved the project. • Information regarding elected local body is not given. • MoA for reform has to be signed. • List of Beneficiaries will be displayed in the website. • The Plinth Area is 26.97 sqm, which includes 2 Rooms, Kitchen and separate Bath Room and WC. • Land ownership is with KSCB will be transferred to the beneficiaries after completion.. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 55.00 : 45.00 • Estimates are based on State PWD SOR - 2007-2008. • The duration of project is 18 months.
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36
to
45

22/11
MND

E.	Nalhathi town , District- Birbhum, West Bengal	IHSDP Scheme for the town of Nalhathi town , District-Birbhum, West Bengal	5.62	3.98	1.64	1.99	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and Nalhathi Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 58.62 : 41.38. • Estimates are based on PWD SOR -2007. • The duration of project is 1 year. 	46 to 55
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23/41
M.M.

F. Joy nagar Mozilpur town, District-24 Pargana, West Bengal	IHSDP Scheme for the town of Joy nagar Mozilpur town, District-24 Pargana, West Bengal	4.63	3.33	1.29	1.66	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and Joy nagar mozilpur Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room with independent access from both the rooms and verandah. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 48.62 ; 51.38. • Estimates are based on PWD SOR -2007. • The duration of project is 1 year. 	56 to 64
Total		66.36	35.48	30.87	17.73		

28th Meeting of CSC, Dt. 09.01.2008 (Supplementary-Agenda)

24/11
(M)

BRIEF SUMMARY OF AGENDA (SUPPLEMENTARY-II) FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Sl. No.	City/ ULB, State	Project Title	Project Cost	Central Share	State Share/ Other	1st Installment (50% of Central Share)	Comments	Page No
A.	Mal town , West Bengal	IHSDP Scheme for the town of Mal town , West Bengal	5.96	4.02	1.94	2.01	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and Mal town Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 78.05 : 21.95. • Estimates are based on PWD SOR (North Circle) -2007. <p>The project duration is 1 year.</p>	1 to 12

25/1/08

112

B.	Tufanganj town , West Bengal	IHSDP Scheme for the town of Tufanganj town , West Bengal	5.48	3.89	1.59	1.94	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • MoA for reform between Govt. of West Bengal and tufanganj town Municipality has been signed. • Livelihood survey has been carried out by the agency • The agency has proposed leach-pit for toilets of Dus. Provision of Bio-Digestors may be ensured instead of leach-pits. • The Built up area is 28.00 sqm, which includes 2 Rooms, Kitchen and separate Bath Room. • Title of land belongs to beneficiary. • 7 point charter has been addressed in the DPR. • Housing and Infrastructure facilities ratio is 56.22 : 43.78. • Estimates are based on PWD SOR (North Circle) -2007. • The project duration is 1 year.
	Total		11.44	7.91	3.53	3.95	

26/1/11
MJJ

Sl No.	Name of the State	Name of the city	IHSDDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Haldibari	IHSDDP Scheme for the town of Haldibari, West Bengal				
STATEMENT-I							
Details of State Share							
(Rs. in lakh)							
1)	State share			304.00	154.56	109.44	97.28
2)	UIB contribution			65.97	52.78	13.19	26.39
3)	Beneficiaries Share			118.03	94.42	23.61	47.21
Total State Share							
(Rs.)							
Per DU Finance							
1)	Central Share			266.25	213.00	53.25	106.50
2)	State share			570.25	407.56	162.69	203.78
3)	UIB share						
4)	Beneficiaries Contribution						
Total							
100000.00							
2.	West Bengal	Birnagar	IHSDDP Scheme for the town of Birnagar, West Bengal				
STATEMENT-II							
Details of State Share							
(Rs. in lakh)							
1)	State share			300.00	192.00	108.00	96.00
2)	UIB contribution			25.49	20.39	5.10	10.20
3)	Beneficiaries Share			12.33	9.86	2.47	4.93
Total State Share							
(Rs.)							
Per DU Finance							
1)	Central Share			3.60	2.88	0.72	1.44
2)	State share			19.61	15.69	3.92	7.84
3)	UIB share			73.15	58.52	14.63	29.26
4)	Beneficiaries Contribution			72.94	58.35	14.59	29.18
Total							
100000.00							
Construction of 304 insitu Dwelling units for 12 slums (@ Rs.100000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 28 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member of the family.							
Sub Total (A)							
Sub Total (B)							
Total Project Cost (A+B)							
(Rs. in lakh)							
Construction of 300 insitu Dwelling units for 14 slums (@ Rs.100000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 28 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member or joint names.							
Sub Total (A)							
Sub Total (B)							
Total Project Cost (A+B)							
(Rs. in lakh)							
Construction of 300 insitu Dwelling units for 14 slums (@ Rs.100000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 28 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member or joint names.							
Sub Total (A)							
Sub Total (B)							
Total Project Cost (A+B)							
(Rs. in lakh)							

27/11/15
MVB

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	West Bengal	Baduria	IHSDP Scheme for the town of Baduria, West Bengal				
			Construction of 516 insitu Dwelling units for 25 slums (@ Rs. 100000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 28 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member or joint names.				
				516.00	330.24	185.76	165.12
			Details of State Share				
				516.00	330.24	185.76	165.12
1)	State share		1. Water Supply	109.54	87.63	21.91	43.82
2)	U.I.B contribution		2. Drainage	53.90	43.12	10.78	21.56
3)	Beneficiaries Share		3. Roads	140.25	112.20	28.05	56.10
	Total State Share		4. Street Light	21.21	16.97	4.24	8.48
			5. Hedge Boundary	10.00	8.00	2.00	4.00
	Per DU Finance		6. Animal Pen	5.23	4.18	1.05	2.09
1)	Central Share		7. Cinder Track	18.75	15.00	3.75	7.50
2)	State share		8. Community Centre	155.00	124.00	31.00	62.00
3)	U.I.B share			513.88	411.10	102.78	205.55
4)	Beneficiaries Contribution			1029.88	741.34	288.54	370.67
	Total		Total Project Cost (A+B)				
	West Bengal	Nalhati	IHSDP Scheme for the town of Nalhati, West Bengal				
			Construction of 330 insitu Dwelling units for 22 slums (@ Rs. 100000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 28 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member or joint names.				
				330.00	211.20	118.80	105.60
			Details of State Share				
				330.00	211.20	118.80	105.60
1)	State share		1. Drainage	21.64	17.31	4.33	8.66
2)	U.I.B contribution		2. Roads	44.39	35.51	8.88	17.76
3)	Beneficiaries Share		3. Street Light	21.01	16.81	4.20	8.40
	Total State Share		4. Community Centre	145.90	116.72	29.18	58.36
			6. Animal Pen	114.89	91.91	22.98	45.96
	Per DU Finance			347.83	278.26	69.57	139.13
1)	Central Share			677.83	489.46	188.37	244.73
2)	State share						
3)	U.I.B share						
4)	Beneficiaries Contribution						
	Total		Total Project Cost (A+B)				
				1000000.00			

28/11/2015

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	West Bengal	Joy nagar	IHSDP Scheme for the town of Joy nagar, West Bengal				
				225.00	144.00	81.00	72.00
				225.00	144.00	81.00	72.00
				Sub Total (A)			
1)	State share		1. Water supply	36.08	28.87	7.21	14.44
2)	UI.B contribution		2. Drainage	35.94	28.75	7.19	14.38
3)	Beneficiaries Share		3. Roads	52.14	41.71	10.43	20.86
Total State Share				11.40	0.00	11.40	0.00
Per DU Finance (Rs.)				3.09	0.00	3.09	0.00
1)	Central Share		5. Street Light	4.50	0.00	4.50	0.00
2)	State share		6. Hedge Boundary	6.57	5.26	1.31	2.63
3)	UI.B share		7. Community toilets	1.13	0.00	1.13	0.00
4)	Beneficiaries Contribution		8. Garbage Bin	5.23	4.18	1.05	2.09
Total				86.94	69.55	17.39	34.78
				243.02	178.33	64.69	89.16
				Sub Total (B)			
				468.02	322.33	145.69	161.16
				Total Project Cost (A+B)			
				693.02	466.33	296.69	243.16
6.	West Bengal	Mal Municipality	IHSDP Scheme for the town of Mal Municipality, West Bengal				
				465.00	297.60	167.40	148.80
				465.00	297.60	167.40	148.80
				Sub Total (A)			
1)	State share		1. Drainage	22.16	17.73	4.43	8.86
2)	UI.B contribution		2. Community toilets	12.87	10.30	2.57	5.15
3)	Beneficiaries Share		3. Street Light	7.44	5.95	1.49	2.98
Total State Share				88.24	70.59	17.65	35.30
Per DU Finance (Rs.)				104.50	33.60	20.90	41.80
1)	Central Share		5. Animal Pen	235.21	188.17	47.04	94.08
2)	State share			700.21	435.77	214.44	242.88
3)	UI.B share						
4)	Beneficiaries Contribution						
Total							
				1000000.00			

STATEMENT-VI

Details of State Share

(Rs. in lakh)

A

Construction of 465 insitu Dwelling units for 20 slums (@ Rs.100000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 28 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member or joint names.

Sub Total (A)

465.00

297.60

167.40

148.80

1) State share

35.29

2) UI.B contribution

39.65

3) Beneficiaries Share

139.50

Total State Share

214.44

Per DU Finance

(Rs.)

1) Central Share

640000.00

2) State share

0.00

3) UI.B share

60000.00

4) Beneficiaries Contribution

300000.00

Total

1000000.00

Total Project Cost (A+B)

Sub Total (B)

235.21

188.17

47.04

94.08

Total Project Cost (A+B)

Sub Total (B)

700.21

435.77

214.44

242.88

29/12

3/15

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.	West Bengal	Tufanganj	IHSDP Scheme for the town of Tufanganj, West Bengal				
STATEMENT-VIII							
Details of State Share (Rs. in lakh)							
1)	State share			308.00	197.12	110.88	98.56
2)	U.B contribution			37.89	30.31	7.58	15.16
3)	Beneficiaries Share			46.81	37.45	9.36	18.72
	Total State Share			3.66	2.93	0.73	1.46
	Per DU Finance (Rs.)			33.87	27.10	6.77	13.55
1)	Central Share			117.65	94.12	23.53	47.06
2)	State share			62.70	50.16	12.54	25.08
3)	U.B share			302.58	242.06	60.52	121.03
4)	Beneficiaries Contribution			610.58	439.18	171.40	219.59
	Total			4650.08	3312.29	1337.79	1656.15
			Total for West Bengal (7 projects)				

22/11/15
40715

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Orissa	Khurda	IHSDP Scheme for the town of Khurda, Phase - I, Orissa				
STATEMENT-VIII							
Details of State Share				(Rs. in lakh)			
1)	State share			95.45	50.56	44.89	25.28
2)	ULB contribution			6.32	3.84	2.48	1.92
3)	Beneficiaries Share			108.40	58.24	50.16	29.12
4)	A&OE and HEC			12.57	10.06	2.51	5.03
	Total State Share			11.38	9.10	2.28	4.55
	Per DU Finance (average)			5.91	4.73	1.18	2.36
1)	Central Share			15.96	12.77	3.19	6.38
2)	State share			6.11	4.89	1.22	2.44
3)	ULB share			1.69	1.35	0.34	0.68
4)	Beneficiaries Contribution			18.18	14.54	3.64	7.27
	Total			3.35	2.68	0.67	1.34
				0.43	0.35	0.09	0.17
				0.33	0.26	0.07	0.13
B				Sub Total (B)			
Total Project Cost (A+B)				75.91			
i) HEC & Preparation of DPR etc. @ 5%				184.31			
ii) A&OE 5%				9.22			
Total Project Cost (A+B+C)				202.74			
C				Sub Total (C)			
Total Project Cost (A+B+C)				118.97			
Total Project Cost (A+B+C)				83.77			
Total Project Cost (A+B+C)				59.48			

31/41
5075
MIN

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9.	Orissa	Rourkela	IHSDP Scheme for the town of Rourkela, Phase - I, Orissa				
	STATEMENT-IX		Construction of 124 insttu Dwelling units for 4 slums (@ Rs.96,000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 29,89 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member of the family.				
	Details of State Share	(Rs. in lakh)					
1)	State share	18.98		119.04	79.36	39.68	39.68
2)	U.I.B contribution	16.50		119.04	79.36	39.68	39.68
3)	Beneficiaries Share	22.32		11.61	9.29	2.32	4.64
4)	A&OE and IEC	20.97		6.89	5.51	1.38	2.76
	Total State Share	78.77		28.42	22.74	5.68	11.37
	Per DU Finance	(Rs.)		14.88	11.90	2.98	5.95
1)	Central Share	64000.00	1. Water Supply	3.41	2.73	0.68	1.36
2)	State share	8000.00	2. Sewerage	1.86	1.49	0.37	0.74
3)	U.I.B share	6000.00	3. Roads	11.00	8.80	2.20	4.40
4)	Beneficiaries Contribution	18000.00	4. Drainage	1.08	0.86	0.22	0.43
	Total	96000.00	5. Street Light & transformer	11.46	9.17	2.29	4.58
			6. Garbage Bin				
			7. Multipurpose Community facility Centre				
			8. Jogging Track				
			9. Boundry to Open/green Spaces				
			Total Project Cost (A+B)	90.61	72.49	18.12	36.24
			i) IEC & Preparation of DPR etc @ 5%	209.65	151.85	57.80	75.92
			ii) A&OE: 5% of PC	10.48	0.00	10.48	0.00
			Sub Total (C)	20.97	0.00	20.97	0.00
			Total Project Cost (A+B+C)	230.62	151.85	78.77	75.92

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10.	Orissa	Bargarh	IHSDP Scheme for the town of Bargarh, Phase - I, Orissa				
STATEMENT-X							
Details of State Share (Rs. in lakh)							
1)	State share			585.60	458.48	117.12	234.24
2)	UIB contribution			22.30	17.84	4.46	8.92
3)	Beneficiaries Share			110.02	98.02	22.00	44.01
4)	A&OI and IIG			66.84	53.47	13.37	26.74
Total State Share							
Per DU Finance (Rs.)							
1)	Central Share			18.21	14.57	3.64	7.28
2)	State share			9.27	7.42	1.85	3.71
3)	UIB share			13.40	10.72	2.68	5.36
4)	Beneficiaries Contribution			20.00	16.00	4.00	8.00
Total							
				1.08	0.86	0.22	0.43
				11.47	9.18	2.29	5.74
				360.43	238.34	72.09	145.32
				946.03	756.82	189.21	379.56
				47.30	0.00	47.30	0.00
				47.30	0.00	47.30	0.00
				94.60	0.00	94.60	0.00
				1040.63	756.82	283.81	379.56

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Sl No. (1)	Name of the State (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	50% of Central Share (8)
11.	Orissa	Khariar Road	IHSDP Scheme for the town of Khariar Road, Phase - I, Orissa				
STATEMENT-XI							
Details of State Share (Rs. in lakh)							
1)	State share			244.00	195.20	48.80	97.60
2)	UJ.B contribution			4.00	3.20	0.80	1.60
3)	Beneficiaries Share			36.60	29.28	7.32	14.64
4)	A&OE and IEC			43.04	34.43	8.61	17.22
Total State Share				244.00	195.20	48.80	97.60
Per DU Finance (Rs.)							
1)	Central Share			13.26	10.61	2.65	5.30
2)	State share			148.58	118.86	29.72	59.43
3)	UJ.B share			392.58	314.06	78.52	157.03
4)	Beneficiaries Contribution			19.63	0.00	19.63	0.00
Total				80000.00	80000.00	80000.00	80000.00
				A	B	C	
Construction of 305 insitu Dwelling units for one slum (@ Rs.80,000/- per DU) with 2 rooms, kitchen, separate bath and WC with builtup area 25 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member of the family.				Sub Total (A)	Sub Total (B)	Sub Total (C)	
1. Water Supply				4.00			
2. Sewerage				36.60			
3. Roads				43.04			
4. Drainage				48.60			
5. Construction of bath ghat				2.00			
6. Logging Track				1.08			
7. Boundary to Open&green Spaces				13.26			
Total Project Cost (A+B)				392.58	314.06	78.52	157.03
i) IEC & Preparation of DPR etc. @ 5%				19.63	0.00	19.63	0.00
ii) A&OE 5% of PC				19.63	0.00	19.63	0.00
Total Project Cost (A+B+C)				431.84	314.06	39.26	157.03

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(Rs in lakh)

Sl No. (1)	Name of the State (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	50 % of Central Share (8)
12.	Orissa	Dhenkanal	IHSDP Scheme for the town of Dhenkanal, Phase – I, Orissa				
	STATEMENT -XIII		Construction of 908 insitu Dwelling units (@ Rs.80,000/- per DU) Single storey with 2 rooms, kitchen, separate bath and WC with builtup area 25 sq mt. Land ownership is with beneficiaries and after completion the property title will be transferred in the name of female member of the family.				
	Details of State Share	(Rs. in lakh)		726.40	581.12	145.28	290.56
1)	State share	140.37		726.40	581.12	145.28	290.56
2)	UIB contribution	67.72		67.66	54.13	13.53	27.06
3)	Beneficiaries Share	72.64		138.96	111.17	27.79	55.58
4)	A&O/E and H/C	140.37		206.03	164.82	41.21	82.41
	Total State Share	421.10		108.53	86.82	21.71	43.41
	Per DU Finance	(Rs.)		5.65	4.52	1.13	2.26
			1. Water Supply (Borewell)	4.10	3.28	0.82	1.64
			2. Sewerage	1.08	0.86	0.22	0.43
			3. Roads	9.24	7.39	1.85	3.70
			4. Drainage				
			5. Street Light				
			6. Garbage Bin				
			7. Jogging Track				
			8. Boundary to open Spaces				
			9. Multipurpose community facilities centre				
1)	Central Share	64000.00		136.00	108.80	27.20	54.40
2)	State share	8000.00		677.25	541.80	135.45	270.90
3)	UIB share	0.00		1403.65	1122.92	280.73	561.46
4)	Beneficiaries Contribution	8000.00		70.18	0.00	70.18	0.00
	Total	80000.00		70.18	0.00	70.18	0.00
				140.37	0.00	140.37	0.00
			Total Project Cost (A+B+C)	1544.02	1122.92	421.10	561.46

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(Rs in lakh)

Sl No. (1)	Name of the State (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	50 % of Central Share (8)
13.	Orissa	Angul	IHSDP Scheme for the town of Angul NAC, Phase - I, Orissa				
STATEMENT-XIII							
Details of State Share				(Rs. in lakh)			
1)	State share			267.20	213.76	53.44	106.88
2)	UIB contribution			29.07	23.26	5.81	11.63
3)	Beneficiaries Share			51.33	41.06	10.27	20.53
4)	A&OIE and IIC			56.53	45.22	11.31	22.61
	Total State Share			78.44	62.75	15.69	31.38
	Per DU Finance			4.36	3.49	0.87	1.74
1)	Central Share			1.28	1.02	0.26	0.51
2)	State share			17.00	13.60	3.40	6.80
3)	UIB share			4.80	3.84	0.96	1.92
4)	Beneficiaries Contribution			0.54	0.43	0.11	0.22
	Total			41.7	33.33	8.33	1.67
			A				
			1. Water Supply (Borewell)				
			2. Sewerage				
			3. Roads				
			4. Drainage				
			5. Street Light				
			6. Garbage Bin				
			7. Multipurpose community facilities centre				
			8. Avenue plantation				
			9. Jogging track				
			10. Boundary to open Spaces				
			Total Project Cost (A+B)	247.52	198.01	49.50	99.01
			B				
			i) IIC & Preparation of DPR etc. @ 5%				
			ii) A&OIE 5%				
			Total Project Cost (A+B+C)	514.72	411.77	102.94	205.89
			C				
			Sub Total (C)	566.19	411.77	154.41	205.89

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14.	Orissa	Kendrapara	IHSDP Scheme for the town of Kendrapara, Phase - I, Orissa				
	STATEMENT-XIV						
	Details of State Share	(Rs. in lakh)					
1)	State share	3.09		80.48	35.68	24.80	27.84
2)	U.B contribution	17.00		12.20	9.76	2.44	4.88
3)	Beneficiaries Share	6.96		8.70	6.96	1.74	3.48
4)	A&OE and IIC	4.18		15.78	12.62	3.16	6.31
	Total State Share	11.23		4.32	3.46	0.86	1.73
	Per DU Finance	(Rs.)		2.00	1.60	0.40	0.80
1)	Central Share	64000.00		0.42	0.34	0.08	0.17
2)	State share	80000.00		7.52	6.02	1.50	3.01
3)	U.B share	125000.00		3.51	2.81	0.70	1.40
4)	Beneficiaries Contribution	80000.00		0.76	0.60	0.15	0.30
	Total	92500.00		6.08	4.86	1.22	2.43
			B				
			Total Project Cost (A+B)	61.29	49.03	12.26	24.51
			IIC & Preparation of DPR etc. @ 5%	141.76	104.71	37.05	52.35
			A&OE 5% of PC	7.09	0.00	7.09	0.00
				7.09	0.00	7.09	0.00
			Total Project Cost (A+B+C)	14.18	0.00	14.18	0.00
			Sub Total (C)	155.94	104.71	51.23	52.35
			Total for Orissa (7 projects)	4171.96	2981.10	1190.86	1491.70
			C				

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15.	Karnataka	Kadur	IHSDP scheme at Kadur town, District Chikmagalur, Karnataka				
STATEMENT-XV							
Details of State Share							
				(Rs. in lakh)			
1)	State Grant		A	790.00	320.00	470.00	160.00
2)	ULB share		i) Roads	23.94	19.15	4.79	9.58
3)	Beneficiaries Contribution		ii) Drains & culverts	99.16	79.33	19.83	39.66
			iii) Sewerage (UGD/ Septic tanks)	63.19	50.55	12.64	25.28
			iv) Water supply	82.28	65.82	16.46	32.91
			v) Street lighting	80.00	64.00	16.00	32.00
			vi) Rain Water Harvesting	1.89	1.51	0.38	0.76
			vii) Multi-utility Community facility centres	60.00	48.00	12.00	24.00
			viii) Cost of common spaces like stairs, balconies etc.	20.16	16.13	4.03	8.06
			Total	678.18	556.12	122.06	61.03
			Per DU Finance				
1)	Central Share		B	430.62	344.50	86.12	172.25
2)	State Grant			1220.62	664.50	556.12	332.25
3)	ULB share			61.03	0.00	61.03	0.00
4)	Beneficiaries Contribution			122.06	0.00	122.06	0.00
	TOTAL		C	1342.68	664.50	678.18	332.25

(Rs in lakh)

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16.	Karnataka	Hubli	Integrated Housing and Slum Development Programme at Hubli town in Dharwar district of Karnataka State.				
STATEMENT -XVI							
Details of State Share							
(Rs. in lakh)							
1)	State share			1008.00	384.00	624.00	192.00
2)	UIB contribution			27.22	21.78	5.44	192.00
3)	Beneficiaries Share			115.82	92.66	23.16	46.33
4)	HC and A&OE			96.43	77.14	19.29	38.57
	Total State Share			66.72	53.38	13.34	26.69
				83.75	67.00	16.75	33.50
	Per DU Finance			2.25	1.80	0.45	0.90
1)	Central Share			30.00	24.00	6.00	12.00
2)	State share			24.00	19.20	4.80	9.60
3)	UIB share						
4)	Beneficiaries Contribution						
	Total			1454.19	446.19	89.23	178.48
				72.71	0.00	72.71	370.48
				72.71	0.00	72.71	0.00
				145.42	0.00	145.42	0.00
				1599.61	740.96	858.65	370.48

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Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17.	Karnataka	Betageri	IHSDP Scheme for the town of Betageri, Karnataka				
STATEMENT-XVII				Construction of 738 relocation Dwelling units for 3 slums (@ Rs. 168000/- per DU) with living room, bed room, kitchen, separate bath and WC, with builtup area 26.97 sq mt. Land ownership is with KSCB and it will be transferred to beneficiaries after completion of construction and payment of beneficiary contribution.			
Details of State Share				(Rs. in lakh)			
1)	State share	85.78	A	1239.84	472.32	767.52	236.16
2)	U.B contribution	0.00		62.75	50.20	12.55	23.10
3)	Beneficiaries Share	123.98		550.28	440.22	110.06	220.11
4)	HEC and A&OE:	239.1		15.36	12.29	3.07	6.14
	Total State Share	1206.86		213.25	170.60	42.65	85.30
	Per DU Finance	(Rs.)		157.43	125.94	31.49	62.97
1)	Central Share	64000.00		22.14	17.71	4.43	8.86
2)	State share	87200.00	B	30.00	24.00	6.00	12.00
3)	U.B share	0.00		1051.21	840.97	210.24	420.48
4)	Beneficiaries Contribution	16800.00		2291.05	1313.29	977.76	656.64
	Total	168000.00		114.55	0.00	114.55	0.00
				114.55	0.00	114.55	0.00
				229.10	0.00	229.10	0.00
				2520.15	1313.29	1206.86	656.64
				5462.44	2718.74	2743.69	1359.37
			Total (A+B+C)				
			Sub Total (A)				
			Sub Total (B)				
			Sub Total (C)				
			Total for Karnataka (3 projects)				

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Annexure-III

to the minutes of the 28th meeting of CSC (IHSDP) (Rs in lakh)

Sl No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18.	Maharashtra	Naldurg	Implementation of Integrated Housing Projects under IHSDP ta Naldurg, Dist. Osmanabad, Maharashtra.				
	STATEMENT-XVIII						
	Details of State Share (Rs. in lakh)						
A							
1)	State share	238.48	In-Situ Construction of 1206 Dwelling units (Revised @ Rs.100551/- per DU) with living room, bed room, kitchen, separate bath & WC and verandah having a built up area 26.05 sq mt Dns will be allotted to individual beneficiaries and Partras will be issued in the name of female member / joint names.	1212.65	771.84	440.81	385.92
2)	UIB contribution	1.00	1. Roads	1212.65	771.84	440.81	385.92
3)	Beneficiaries Share	353.98	2. Storm Water Drainage	259.50	207.60	51.90	103.80
4)	A&OIE	98.54	3. Sewerage (Septic tank)	132.00	105.60	26.40	52.80
	Total State Share	691.00	4. Water Supply	113.57	90.86	22.71	45.43
B				59.32	47.46	11.86	23.73
			5. Electrification	64.02	51.22	12.80	25.61
			6. Multipurpose Community facility centre	70.17	56.14	14.03	28.07
			7. Community Health Care Centre	33.90	27.12	6.78	13.56
			8. Garden	25.76	20.61	5.15	10.30
	Per DU Finance	(Es.)					
1)	Central Share	64000.00	Total (A+B)	758.24	606.59	151.65	303.30
2)	State share	7200.00		1970.89	1378.43	592.45	689.22
3)	UIB share	1.00		98.54	1.00	98.54	0.00
4)	Beneficiaries Contribution	29351.00					
	Total	100551.00	Total for Maharashtra (A+B+C)	2069.43	1378.43	691.00	689.22
Grand Total for All States							
West Bengal (7 Projects)				4650.08	3312.29	1337.79	1656.15
Orissa (7 Projects)				4171.96	2981.10	1190.86	1491.70
Karnataka (3 Projects)				5462.44	2718.74	2743.70	1359.37
Maharashtra (1 Project)				2069.43	1378.43	691.00	689.22
Grand Total				16353.92	10390.57	5963.35	5196.43

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