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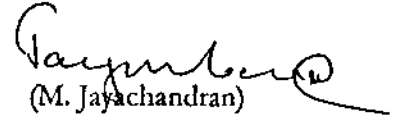
No.N-11028/1/2010/IHSDP/JNNURM -Vol.V  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

Room No.-201 G Wing, Nirman Bhavan,  
New Delhi, dated 22<sup>nd</sup> March, 2010

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 77<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 22.2.2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, - Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram - 695 001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima - 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

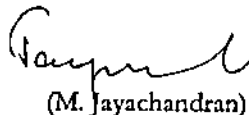
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 <sup>th</sup> Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai -600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, FIPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM

  
(M. Jayachandran)  
Deputy Director (BSUP)

MINUTES OF THE 77<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 22<sup>nd</sup> February, 2010

The 77<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 22<sup>nd</sup> February, 2010 (at 4 PM in Conference Room No.123, C-Wing Nirman Bhawan). The list of participants is at Annexure - I.

2. Mission Director and Joint Secretary (JNNURM) welcomed the Chairperson and the participants. He requested the States to immediately review all the projects sanctioned in the initial period of JNNURM (2005-06 and 2006-07) and take remedial measures for implementing them on a war footing. If States find that some projects cannot be implemented for some justifiable reasons they could come to the Ministry with alternative proposals. He informed that as we are in the 5<sup>th</sup> year of implementation of JNNURM, it is time to review the progress of projects and reforms and take corrective action so as to achieve the Mission outcomes.

3. In her opening remarks, Secretary (HUPA) and Chairperson, CSC exhorted the States and ULBs to ensure that infrastructure components such as road, water supply, storm drainage and sewerage are duly provided in all the BSUP and IHSDP projects. They should also ensure that physical quantum of such infrastructure components, for which financial assistance is sought, is estimated on a realistic basis to meet the actual requirements in the colony. Trunk connections for such components should be taken up under other schemes such as UIG, UIDSSMT, etc. Secretary (HUPA) suggested that all the States/UTs should (a) ensure inspection of BSUP and IHSDP projects by Third Party Inspection and Monitoring Agencies/Independent Quality Assurance Teams; (b) establish PMUs and PIUs; (c) undertake Social Audit of BSUP and IHSDP projects following the Guidelines and Toolkits issued; (d) develop mechanisms of post-project maintenance of assets created and (e) issue legal amendments/regulations for (i) creation of non-lapsable BSUP fund with internal earmarking in ULB budgets and (ii) reservation of land for the urban poor (EWS/LIG) in all housing colonies as stipulated under the reform agenda of JNNURM.

4. For the CSC Meeting, the following proposals were put up in the agenda:

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- (a) Proposals for new IHSDP projects received from:-
- i. West Bengal (11 projects – 1 project each in Sainthia, Islampur, Kharar, Khirpai, Chandrakona, Purulia, Nalhati, Ramjibanpur, Rampurhat, English Bazar and Tamluk);
  - ii. Uttarakhand (6 projects – 2 projects in Haldwani and 1 project each in Kichcha, Champavat, Manglaur and Almora);
  - iii. Madhya Pradesh (5 projects - 1 each in Mandsaur, Khargone, Rewa, Satna and Singrauli);
  - iv. Orissa (1 project in Cuttack).
- (b) Proposals for 2<sup>nd</sup> and final instalment of ACA received from:
- i. Tamil Nadu (26 projects);
  - ii. West Bengal (4 projects).

Brief details of the proposals are at Annexure-III.

## 5. Proposals for new IHSDP projects:

### West Bengal

5.1. The representative of the State of West Bengal made a presentation on the proposals seeking approval to 11 IHSDP projects (1 project each in Sainthia, Islampur, Kharar, Khirpai, Chandrakona, Purulia, Nalhati, Ramjibanpur, Rampurhat, English. Bazar, Tamluk, ). The Committee observed the following:-

- The SLCC approval for the projects has not been obtained;
- The ULB is proposing to take up fixed number of DUs in each project. The proposals do not cover the entire slum dwellers in the slums as the total number of “kacha” DUs to be covered in those slums is actually much larger. Thus, a ‘whole slum’ approach is not adopted. This will defeat the objective that after development, the slums would have to be de-notified.
- The State intends to provide housing and infrastructure to the remaining slum dwellers through State programme. However, the State has not given layout plan to the scale for all the houses giving break up of total houses, “pucca” houses not required to be covered, houses proposed to be included under IHSDP, houses proposed to be covered under State programme, breakup of financial resources for each category – Central, State and ULB. It is not understood why the State is mixing IHSDP and State Government programme although funding pattern under each is the same and it is only due to lack of ability on the part of some beneficiaries that the State is providing towards beneficiary contribution from out of Rs.500 Crores recently announced.

5.2. The Committee decided that the State/ULB must adopt a 'whole slum' approach and the proposal should cover provision of houses or upgradation of houses to all who do not have pucca 2 room houses, as has been committed under JNNURM by all States, and basic amenities in a slum. The Committee recalled that while approving similar proposals in the 75<sup>th</sup> Meeting of CSC held on 8.2.2010, the Committee had made certain observations. The State/ULB is yet to come up with necessary documents in compliance to the conditionalities with which those projects were approved. Accordingly, the Committee deferred the proposals suggesting the adoption of whole slum approach, furnishing exact number of houses being covered under this approach and layout maps to the scale, showing houses and infrastructure facilities etc.

(Action: State Government)

#### Uttarakhand

5.3. The representative of the State of Uttarakhand made a presentation on the proposals seeking approval to 6 new IHSDP projects (2 projects in Haldwani and 1 project each in Kichcha, Champavat, Manglaur and Almora). He said that there is no possibility for taking up any further BSUP project in the State. The Ministry may, therefore, consider pooling the balance ACA available under both BSUP and IHSDP to sanction the proposed projects. In this regard State Government has sent a proposal to the Ministry. The Committee observed the following:-

- SLCC approval specifying the project cost (revised) should be obtained;
- The design proposed for the house could be improved;
- For the project proposed at Manglaur the ULB should try to negotiate with beneficiaries owning *patta* in order that some space is made available for common infrastructure such as roads. There is need to reconfigure the layout of the proposal in order to provide physical facilities such as storm water drain, water line, pathways, if not roads, etc. In case of constraint of space, the ULB may consider relocating people to some places so that basic minimum infrastructure is provided in the proposed colony. Without proper basic infrastructure facilities the colony will remain a slum defeating the purpose of IHSDP; and
- Layout map to the scale should be provided for the two projects in Haldwani.

5.4. The representative of the State informed that they will rework the proposal for the proposed project in Manglaur in the light of the observations of the Committee. He said a revised proposal would be submitted.



5.5. The appraisal agency (BMTPC) informed that the State has given an undertaking to furnish the layout to scale of the proposed slum clusters for the two projects in Haldwani.

5.6. After detailed discussions and taking into account the comments of the appraisal agency the Committee: (i) deferred the proposal for the project at Manglaur; (ii) approved the proposals for 5 new IHSDP projects (two projects in Haldwani, and 1 each in Kichcha, Champavat and Almora), subject to the following:-

- Release of ACA will be subject to approval of the competent authority for diversion of balance ACA from BSUP to IHSDP;
- SLCC approval specifying the project cost, Central share and State share should be furnished;
- Maps to the scale for the slum clusters in the two projects at Haldwani should be furnished within 1 month; and
- List of beneficiaries should be put on the website of the State/ULB immediately. Further, biometric identification should be completed early.

Abstracts of the approved components are at Statement-I to V of Annexure-IV. First instalment of ACA will be released upon receiving SLCC approval and to the scale map of the slum clusters for the two projects at Haldwani and approval of the competent authority for diversion of balance ACA from BSUP to IHSDP.

(Action: JNNURM Directorate to recommend release of ACA on receipt of SLCC approval and to the scale map of the slum clusters for the two projects at Haldwani and approval of the competent authority for diversion of balance ACA from BSUP to IHSDP; State to take action on the observations/decision by the Committee)

### Madhya Pradesh

5.7. The representative of the State of Madhya Pradesh made a presentation on the proposals seeking approval to 5 new IHSDP projects (1 each in Mandsaur, Kharagone, Rewa, Satna and Singrauli). The Committee observed the following:-

- SLCC approval for revised scheme in Mandsaur has to be furnished
- Layout plan needs to be approved by the competent authority with detailed area statements especially for parks / open spaces;
- Executive Summary / Detailed Estimates / BoQ as per the layout plan should be duly authenticated by competent authority. The appraisal agency should ensure this;

- The State /ULB should consider higher share in order to reduce the amount of beneficiary contribution;
- The State should take action for proper use of the vacated land to ensure that it is not further encroached upon; and
- List of beneficiaries should be put on the State/ULB website immediately.
- Biometric identification should be completed early.

5.8. The representative of the State informed that the beneficiaries are willing to pay the proposed beneficiary share @ Rs.30,000 per DU. The State would arrange for bank loan at differential rate of interest.

5.9. The appraisal agency (HUDCO) informed that the State has submitted copy of sanctioned layout plans and building design drawings authenticated by the competent authority of the Municipality/Town Planning Department. Executive Summary / Detailed Estimates / BoQ as per the layout plan authenticated by the competent Authority has also been received

5.10. After detailed discussion and taking into account the comments of the appraisal agency, the Committee approved the proposals, subject to the following:-

- i. SLCC approval for the revised scheme in Mandasaur should be furnished;
- ii. The State may consider increasing its share in order to reduce the amount of beneficiary contribution. The State should arrange for bank loan to the beneficiaries at differential rate of interest; and
- iii. Bio-metric identification of the beneficiaries should be conducted. The list of beneficiaries should be put on the State website.
- iv. State should send definite plan of action to complete all pro-poor reforms in a time-bound manner.

Abstracts of the approved components are at Statement-VI to X of Annexure-IV. First instalment of Central share for the project in Mandasaur will be released on receipt of SLCC approval for the revised scheme.

(Action: JNNURM Directorate to recommend release of ACA for 4 projects – for 1 project in Mandasaur the release will be upon receipt of SLCC approval; State/ULB to take action on the observations/decision of the Committee)

Orissa

5.11. The representative of the State of Orissa made a presentation on the proposal seeking approval to 1 new IHSDP project in Cuttack. The Committee observed that there is no balance ACA available under IHSDP.

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5.12. The representative of the State informed that as there is more demand for IHSDP projects, the available balance ACA under BSUP may be diverted to IHSDP. Further, some sanctioned IHSDP projects may not be started due to problems of land availability.

5.13. After detailed discussion and taking into account the comments of the appraisal agency (HUDCO), that Cuttack is the most important oldest city in the State, Cuttack and Bhubaneswar are just like twin cities and this important city has not been covered under IHSDP so far, the Committee approved the proposal, subject to the following:-

- The State Secretary should send a request for diversion of the balance ACA available under BSUP to IHSDP;
- Bio-metric identification of the beneficiaries should be conducted. The list of beneficiaries should be put on the State website; and
- The State will make a realistic assessment of starting/completion of IHSDP projects approved so far and propose cancellation of those projects which cannot be started in the near future due to various reasons.

Abstracts of the approved components are at Statement-XI of Annexure-IV. First instalment of ACA will be released on receipt of formal request for diversion of balance ACA from BSUP to IHSDP and approval of the competent authority for the same.

(Action: JNNURM Directorate to recommend release of 1<sup>st</sup> instalment of ACA on receipt of formal request for diversion of balance ACA from BSUP to IHSDP and approved by the competent authority for the same; State to take action on the observation/decision of the Committee)

## 6. Proposals for 2<sup>nd</sup> and final instalment of ACA

### Tamil Nadu

6.1. The representative of the State of Tamil Nadu made a presentation on the proposals seeking 2<sup>nd</sup> and final instalment of ACA for 26 IHSDP projects. The Committee observed the following:-

- TPIM report along with SLNA's comments is available for only 1 project of Idappadi; State should furnish all TPIM/Independent Quality Assurance reports along with SLNA comments for all the projects;

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- In 8 projects (Sivagangai, Avalpoonduri, Uthukulai, Kodaikanal, Tiruchirapalli, Namakkal, Kovilpatti and Ranipet) work for the entire dwelling units sanctioned is yet to be started;
- State should complete the process of biometric identification of all the beneficiaries. The list of beneficiaries should be put on the State/ULB website without further delay;
- Any escalation in the cost should be borne by the State/ULB; and
- State should send definite plan of action to complete all pro-poor reforms in a time-bound manner and furnish the same to the Ministry.

6.2. The representative of the State informed that work for the remaining dwelling units in all the 8 projects has already started. She said that biometric identification of all the beneficiaries is in progress. List of beneficiaries has been published in the Notice Board of the ULB and the same will be put on the State website. She said that independent quality report has been furnished for all projects. Report of TPIMA along with comments of SLNA will be furnished shortly. She assured that proportionate expenditure from the State share would be incurred in the future before seeking second and subsequent installments.

6.3. The Committee decided that the State should: (i) furnish TPIM report for all the projects, along with comments of SLNA thereon; (ii) publish list of beneficiaries on the State/ULB website without further delay and (iii). Biometric identification of the beneficiaries should be completed early. The Committee approved the proposals and decided to recommend release of 50% of the second instalment amount at the moment subject to SLNA furnishing certificate on quality assurance. The remaining 50% of second instalment would be released on receipt of TPIM reports along with SLNA comments and processing the same by Mission Directorate. Details of the approval are at Annexure-V (Col. A to Z).

(Action: JNNURM Directorate to recommend release of 50% of ACA instalment as specified on receipt of Quality Assurance certificate from SLNA and balance on receipt of TPIM reports; State to take action on the observations/decisions by the Committee)

#### West Bengal (4 projects)

6.4. The representative of the State of West Bengal made a presentation on the proposals seeking release of 2<sup>nd</sup> and final instalment of ACA for 4 IHSDP projects. The Committee observed the following:-

- TPIM report along with comments of SLNA has not been furnished;
- State should complete the process of biometric identification of all the beneficiaries;

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- The list of beneficiaries should be put on the website without further delay;
- Any escalation in the cost should be borne by the State/ULB; and
- The State should show evidence of following the whole slum approach in all projects.

6.5. The Committee decided that the State should: (i) furnish TPIM report for all the projects, along with comments of SLNA thereon and (ii) publish list of beneficiaries on the State/ULB website without further delay. Biometric identification of the beneficiaries should also be completed early. The State should show evidence of following the whole slum approach in all the projects covering all beneficiaries in the chosen slums so that they be denotified after development. The Committee approved the proposals and decided to recommend release of 50% of the second instalment amount at the moment subject to SLNA furnishing certificate on quality assurance. The remaining 50% of second instalment would be released on receipt of TPIM reports along with SLNA comments and processing the same by Mission Directorate. Details of the approval are at Annexure-V (Col. AA, AB, AC & AD).

(Action: JNNURM Directorate to recommend release of 50% of ACA instalment as specified on receipt of Quality Assurance certificate from SLNA and balance on receipt of TPIM reports; State to take action on the observations/decisions by the Committee)

7. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 77<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 22.2.2010**

1. Ms. Kiran Dhingra, Secretary,  
Ministry of Housing and Urban Poverty Alleviation .... in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),  
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, MoHUPA
6. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
7. Shri Umraw Singh, Deputy Director (JPC), NBO, MoHUPA
8. Shri Arun Panda, Principal Secretary, Housing & Urban Development, Government of  
Orissa
9. Shri Anup Wadhwan, Principal Secretary, Urban Development, Government of  
Uttarakhand
10. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
11. Ms. Usha Prasad Mahavir, Deputy Chief, HUDCO, New Delhi
12. Ms Radha Roy, Assistant Chief, HUDCO, New Delhi
13. Shri C. N. Jha, Development Officer, BMTPC, New Delhi
14. Shri D. P Singh, Development Officer, BMTPC, New Delhi
15. Mrs. Reeta H. Thakkar, Joint Commissioner, Directorate of Municipal Administration,  
Government of Tamil Nadu, Chennai
16. Shri R.S. Krishnan, A.P.O., O/o Directorate of Municipal Administration, Government  
of Tamil Nadu, Chennai
17. Shri D.R. Jaiswal, Kichha, Uttarakhand
18. Shri J.B.S. Rathi, E.O., N.P.P. Kichcha, Uttarakhand
19. Shri S.C. Joshi, E.O., Nagar Panchayat, Champawat, Uttarakhand
20. Shri Chetan Saxena, Global Creations, Consultant, Uttarakhand
21. Shri A.K. Mohapatra, Regional Chief, HUDCO, Bhubaneswar
22. Smt Chhanda Sircar, Director, SUDA, Government of West Bengal
23. Shri Ashok Khare, S.E., SLNA, Urban Administration, Madhya Pradesh, Bhopal
24. Shri Rajiv Pandey, P.O., SUDA, Uttarakhand
25. Ms. Chandana Roy Chowdhury, IL&FS, Kolkata
26. Shri Sudip Datta, Bengal Urban Infrastructure Development Ltd.
27. Shri Kousik Das, Chief Engineer, ME Directorate, Department of Municipal Affairs,  
Government of West Bengal
28. Shri Biswajit Das, Technology Upgradation Officer, SUDA, West Bengal
29. Shri Chandan Choudhury, Assistant Chief (Projects), HUDCO, Bhubaneswar
30. Shri A.N. Varma, Executive Engineer, Nagarpalika, Mandsaur
31. Shri S.N. Mishra, C.M.O. Mandsaur, Madhya Pradesh
32. Shri T.K. Dhushyanthan, Executive Engineer, Tamil Nadu Slum Clearance Board, 5,  
Kamaraj Salai, Chennai-600 005
33. Shri Prakash Vyas, Commissioner, Singrauli, Madhya Pradesh
34. Shri A.P. Shukla, Assistant Engineer, Municipal Corporation, Rewa
35. Dr. S.R. Yadav, Chief Municipal Officer, Khargone, Madhya Pradesh
36. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

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### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### **Education, Health & Other Facilities**

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.

- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### **O&M - Maintenance of Assets**

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### **Prime Minister's New 15-Point Programme for Welfare of Minorities**

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### **Appraisal Check Lists**

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.

- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned;
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and'

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- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross- subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges,

the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### **Quality in Execution of Projects**

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### **Third Party Inspection and Monitoring (TPIM)**

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.

- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

#### Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable

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them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new

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- multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### **Sense of Belongingness**

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### **IEC Activities – Awareness Building**

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and

IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st/2nd Installment	Brief Summary	Page No.
A.	Alampalayam, Distt. Narmakkal, Tamil Nadu	Request of approval of 2 <sup>nd</sup> Installment- IHSDP for Alampalayam, Distt. Narmakkal, Tamil Nadu				0.6631	<ul style="list-style-type: none"> <li>&gt; The project was approved in 46<sup>th</sup> CSC meeting held on 29.12.2008</li> <li>&gt; The total Project Cost is Rs 2.2539 Cr and Central Share is 1.3263 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs.0.0.6632cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 0.6631 Cr.</li> <li>&gt; The utilisation of Centre share is 71% and state Share is 75%.</li> <li>&gt; 149 houses were sanctioned , Work order issued and work started in all the sanctioned houses.</li> <li>&gt; 56 DUs are completed more than 50%,14 nos. of DU are 25 to 50% complete while 6 are fully completed.</li> <li>&gt; Internal earmarking of Funds for urban is achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects -According to the master plan full occupied by the Urban Poor which works out 20% of the developed area.</li> <li>&gt; Beneficiaries has been identified.</li> </ul>	01 to 03

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> <li>➤ Biometric Identification of Beneficiaries not done however Photo I Card has been issued.</li> <li>➤ TPJMA instituted and PMU/PIU established &amp; functional.</li> </ul>	
<p><b>B.</b> Virudhunagar Tamil Nadu</p>	<p>Request of approval of 2<sup>nd</sup> Installment- Construction of 676 houses and providing infrastructure facilities for Virudhunagar Municipality Teni, Tamil Nadu.</p>			<p align="center">3.5059</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>➤ The total Project Cost is Rs 11.3663 Cr and Central Share is 7.0117 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 3.5059cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 3.5059Cr.</li> <li>➤ The utilisation of Centre share and state Share are 70%.</li> <li>➤ 676 houses were sanctioned &amp; Work order issued and work started in all the sanctioned houses. 280 nos of DUs more than 50% complete. 301nos. of DU are 25 to 50% complete while 45Dus up to 25% completed.</li> <li>➤ 50 DUs are fully completed.</li> <li>➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 30% of the developed plots earmarked</li> </ul>	<p align="center">04 to 05</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> <li>➤ for EWS &amp; UG.CDMA development rule contemplates 10% provision for EWS.</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ TPIMA has appointed for taking quality study to be taken by Makendra consultant</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	
<p>C. Idappadi municipality, Salem, Tamil Nadu</p>	<p>Request of approval of 2<sup>nd</sup> Installment- Construction of 225 new houses for Idappadi municipality, Salem, Tamil Nadu</p>			<p align="center">1.6275</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 52<sup>nd</sup> CSC meeting held on 03.02.2009</li> <li>➤ The total Project Cost is Rs 4.7404 Cr and Central Share is 3.2551 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.6276cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.6275 Cr.</li> <li>➤ The utilisation of Centre share is 85% and state Share is 74%.</li> <li>➤ 225houses were sanctioned ,Work order issued and work started in all the sanctioned houses .</li> <li>➤ 86 nos of DUs more than 50% complete. 105 nos. of DU are 25 to 50% complete while 18 DUs up to 25% completed. 12 DUs are fully completed out of which 5 have been occupied.</li> <li>➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land</li> </ul>	<p align="center">06 to 07</p>

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Agenda - Brief)

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LIG.</p> <p>Basic amenities are provided in all the slums.</p> <p>Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</p> <p>TPIMA is in progress (Mean while IRMA has been engaged.)</p> <p>PMU/PIU established &amp; functional.</p>	
<p>D. Sivagangal, Tamil Nadu</p>	<p>Request of approval of 2<sup>nd</sup> Installment:- IHSDP Scheme for the town Sivagangal, Tamil Nadu</p>				<p align="center">0.9864</p>	<p>➤ The project was approved in 45<sup>th</sup> CSC meeting held on 24.12.2008</p> <p>➤ The total Project Cost is Rs 2.8985 Cr and Central Share is 1.9728 Cr.</p> <p>➤ The 1<sup>st</sup> Installment of centre share of Rs. 0.9864 cr. has already been released.</p> <p>➤ The 2<sup>nd</sup> Installment recommended for release is 0.9864 Cr.</p> <p>➤ The utilisation of Centre share is 81% and state Share is 72%.</p> <p>➤ 155 houses were sanctioned, Work order issued in all the sanctioned houses and work started in 82 houses. 26 nos of DUs more than 50% complete. 12 nos. of DU are 25 to 50% complete while 13 DUs up to 25% completed. 31 DU is fully completed &amp; Occupied.</p> <p>➤ Earmarking of at least 20-25% of developed land</p>	<p align="center">08 to 09</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20% of EWS &amp; LG for Housing Projects.</p> <p>Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</p> <p>Mahindra has been engaged for TPIM.</p> <p>No quality report with SLNA's comments.</p> <p>PMU/PIU established &amp; functional.</p>	
<p>E. R. Pudupatty Town Panchayat, Namakkal Tamil Nadu</p>	<p>Request of approval of 2<sup>nd</sup> Installment:- Construction of 153 houses and providing infrastructure facilities for R.Pudupatty Town Panchayat, Namakkal Tamil Nadu</p>			<p>0.6097</p>	<p>➤ The project was approved in 47<sup>th</sup> CSC meeting held on 05.01.2007</p> <p>➤ The total Project Cost is Rs 2.1364 Cr and Central Share is 1.2195Cr.</p> <p>➤ The 1<sup>st</sup> Installment of centre share of Rs.0.6098 cr. has already been released.</p> <p>➤ The 2<sup>nd</sup> Installment recommended for release is Rs.0.6097 Cr.</p> <p>➤ The utilisation of Centre share and state Share is 70%.</p> <p>➤ 153 houses were sanctioned ,Work order issued and work started in all the sanctioned houses . 75 nos of DUs more than 50% complete. 58. nos. of DU are 25 to 50% complete and 20 up to 25% completed.</p>	<p>10 to 11</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; Internal earmarking of Funds for urban is achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LIG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20% of EWS &amp; LIG for Housing Projects</li> <li>&gt; Beneficiaries - has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>&gt; No quality report with SLNA's comments.</li> <li>&gt; TPIMA instituted and PMU/PIU established &amp; functional.</li> </ul>	
<p>F. Thirukkazhuk -kundram Town Panchayat, Kancheepuram Tamil Nadu</p>	<p>Request of approval of 2<sup>nd</sup> Installment - IHSDP Construction of 276 new houses (in-situ) Thirukkazhukkundram Town Panchayat, Kancheepuram Tamil Nadu</p>				<p align="center">1.1540</p>	<ul style="list-style-type: none"> <li>&gt; The project was approved in 10<sup>th</sup> CSC meeting held on 02.02.2007</li> <li>&gt; The total Project Cost is Rs 2.8850 Cr and Central Share is 2.3080 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs.1.1540 cr. has already been released:-</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 1.1540 Cr.</li> <li>&gt; The utilisation of Centre share and state Share is 100%.</li> <li>&gt; 276 houses were sanctioned, Work order issued and work started in all the sanctioned houses.</li> </ul>	<p align="center">12 to 13</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ 61 nos of DUs more than 50% complete. 43 nos: of DU are 25 to 50% complete and 5 DUs up to 25% completed. 167 DU are fully completed out of which 125 occupied.</li> <li>➤ Internal earmarking of Funds for urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – At present no developed land available with the ULB.</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ No. Quality test report with SLNA's comments.</li> <li>➤ TPIMA instituted and PMU/PIU established &amp; functional.</li> </ul>		
G.	Sainthia, West Bengal	IHSDP Scheme for the town of Sainthia (Ph-II), West Bengal	6.38	4.72	1.66	2.36	<ul style="list-style-type: none"> <li>➤ MOA has been signed.</li> <li>➤ SLCC Meeting. proposed to be held on 15.02.10.</li> <li>➤ The housing and infrastructure ratio is 55% : 45%.</li> <li>➤ 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms.</li> </ul>	14 to 27

77<sup>th</sup> ESC meeting, dated : 22.02.2010 (Agenda - Brief)

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</li> <li>&gt; Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>&gt; No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</li> <li>&gt; PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>&gt; Duration of Project is 18 month.</li> </ul>	
<p>H. Islam pur West Bengal</p>	<p>IHSDP Scheme for the town of Islampur (Ph-II), Dist. Uttar Dinajpur, West Bengal</p>	6.22	4.59	1.63	2.30	<ul style="list-style-type: none"> <li>&gt; MOA has been signed.</li> <li>&gt; SLCC Meeting proposed to be held on 15.02.10.</li> <li>&gt; The housing and infrastructure ratio is 54% : 46%.</li> <li>&gt; 300 new DUs are to be constructed in 14 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms.</li> <li>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and</li> </ul>	28 to 40

77th ESC meeting, dated : 22.02.2010 (Agenda - Brief)

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Beneficiaries share is Rs.16,000/-</li> <li>➤ Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>➤ No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</li> <li>➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</li> <li>➤ Title of land is with beneficiaries.</li> <li>➤ PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>➤ Duration of Project is 18 month.</li> </ul>	
<p>1. Kharar/ Pashim Medinipur West Bengal</p>	<p>IHSDP Scheme for the town of Kharar (Ph-II), Dist. Pashim Medinipur Dinajpur, West Bengal</p>	<p>1.00</p>	<p>0.74</p>	<p>0.26</p>	<p>0.37</p>	<ul style="list-style-type: none"> <li>➤ MOA has been signed.</li> <li>➤ SLCC Meeting proposed to be held on 15.02.10.</li> <li>➤ The housing and infrastructure ratio is 56% : 44%.</li> <li>➤ 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms.</li> </ul>	<p>41 to 53</p>

77th CSE meeting, dated : 22.02.2010 (Agenda - Brief)

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

J.	Khirpai/ Pashim Medinipur West Bengal	IHSDP Scheme for the town of Khirpai (Ph-II), Dist. Pashim Medinipur Dinajpur, West Bengal	6.48	4.80	1.68	2.40	<ul style="list-style-type: none"> <li>➤ The cost per DUS is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</li> <li>➤ Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>➤ No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available .</li> <li>➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</li> <li>➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</li> <li>➤ Title of land is with beneficiaries.</li> <li>➤ PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>➤ Duration of Project is 18 month.</li> <li>➤ MOA has been signed.</li> <li>➤ SLCC Meeting proposed to be held on 15.02.10.</li> <li>➤ Elected local body is in existence.</li> </ul>	54 to 66
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; The housing and infrastructure ratio is 54% : 46%.</li> <li>&gt; 300 new DUs are to be constructed in 14 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms.</li> <li>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</li> <li>&gt; Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>&gt; No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available .</li> <li>&gt; Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</li> <li>&gt; SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</li> <li>&gt; Title of land is with beneficiaries.</li> <li>&gt; PWD SOR May 2008 has been adopted for</li> </ul>
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77th CSC meeting, dated : 22.02.2010 (Agenda - Brief)

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City/State : Alampalayam/Tamil Nadu

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Scheme for Alampalayam, Disst. Namakkal, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

		46th CSC/29.12.2008			
1	CSC Approval				
2	Total Project Cost	225.39			
3	Central Share	132.63			
4	State Share (Excluding Beneficiary share)	48.06			
5	Beneficiary Share	44.70			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	66.32	66.32	47.08	71% 71%
7	State+ULB Share	23.03	37.44	28.22	123% 75%
8	Beneficiary contribution		22.80	22.80	
9	TOTAL:-	89.35	126.56	98.10	110% 78%
10	Amount Sought 2nd Instal. (Rs.)	66.32	Lakhs		
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	66.31	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	149	10
2	Tender Floated	---	03.03.2009
3	Work Order Issued	149	19.05.2009
4	Work Started	149	28.05.2009
5	Upto 25% Completed	73	1
6	25-50% Completed	14	---
7	More than 50% completed	56	---
8	Fully Completed	6	9
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I.

\*\*Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes, beneficiaries have been identified
ii.	Whether list of beneficiaries published on the state website:-	List were published in the state website.
iii.	Whether Biometric identification of beneficiaries completed:-	No (Photo identity card has been issued)
iv.	Whether TPIMA instituted :-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No Quality test report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

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IHS DP 2<sup>nd</sup> Installment

City/State: Virudhunagar - Tamil Nadu

Project Title: Construction of 676 houses and providing Infrastructure facilities for Virudhunagar Municipality Theni, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50th / 28.01.2009				
2	Total Project Cost	1136.63				
3	Central Share	701.17				
4	State Share (Excluding Beneficiary share)	232.66				
5	Beneficiary Share	202.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	350.58	350.58	245.97	70%	70%
7	State Share	116.33	116.33	81.55	70%	70%
8	Beneficiary contribution		99.30	99.30		
9	TOTAL:-	466.91	566.21	426.82	91%	75%
10	Amount Sought 2nd Instal. (Rs.)	350.59	Lakhs			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	350.59	Lakhs			

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	676	21
2	Tender Floated	---	2
3	Work Order Issued	676	19
4	Work Started	676	15
5	Upto 25% Completed	45	4
6	25-50% Completed	301	3
7	More than 50% completed	280	6
8	Fully Completed	50	2
9	Occupied	0	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I.

\*\*Details of 3 Pro-Poor Reforms in Annexure - I.

## CSC Condition

No Conditions
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## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes beneficiaries have been Identified
ii.	Whether list of beneficiaries published on the state website:-	Yes (were published in the State Gov. website)
iii.	Whether Biometric Identification of beneficiaries completed:-	No (Photo Identity card has been issued)
iv.	Whether TPIMA instituted:-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No quality test report with SLNA's comments
vi.	Whether PMU/PIUs established & functional:-	Yes

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-04-



City/State : Idappadi/Tamil Nadu

IHSDP 2<sup>nd</sup> Installment

Project Title: Construction of 225 New houses for Idappadi Municipality, Salem, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52nd/03.02.2009				
2	Total Project Cost	474.04				
3	Central Share	325.51				
4	State Share	148.53				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	162.76	162.76	138.85	85%	85%
6	State Share	74.27	104.42	77.60	104%	74%
7	TOTAL:-	237.02	267.18	216.45	91%	81%
8	Amount Sought 2nd Instal. (Rs.)	162.76	Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	162.75	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	225	43
2	Tender Floated	---	43
3	Work Order Issued	225	43
4	Work Started	225	43
5	Upto 25% Completed	18	10
6	25-50% Completed	105	13
7	More than 50% completed	86	9
8	Fully Completed	12	11
9	Occupied	5	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details In Annexure - I.
2	Basic Services to Urban Poor	Details In Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I.

\*\*Details of 3 Pro-Poor Reforms In Annexure - I.

CSC Condition

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes beneficiaries have been Identified
ii.	Whether list of beneficiaries published on the state website :-	No. (list published on the notice board of ULB)
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo Identity card has been Issued
iv.	Whether TPIMA Instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	"The quality is certified to be in compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes

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-06-

City/State : Sivagangai/Tamil Nadu

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP Scheme for the town of Sivagangai, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	45th CSC/24.12.2008				
2	Total Project Cost	289.85				
3	Central Share	197.28				
4	State Share (Excluding Beneficiary share)	46.07				
5	Beneficiary Share	46.50				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	98.64	98.64	79.90	81%	81%
7	State+ULB Share	23.04	23.04	16.59	72%	72%
8	Beneficiary contribution		12.00	12.00		
9	TOTAL:-	121.68	133.68	108.49	89%	81%
10	Amount Sought 2nd Instal. (Rs.)	98.64	Lakhs			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	98.64	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	155	21
2	Tender Floated	----	17
3	Work Order Issued	155	17
4	Work Started	82	5
5	Upto 25% Completed	13	2
6	25-50% Completed	12	2
7	More than 50% completed	26	6
8	Fully Completed	31	2
9	Occupied	31	----

\*\*Work started only in 82 Dus though work order issued for 155 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I.

\*\*Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes beneficiaries have been identified
ii.	Whether list of beneficiaries published on the state website :-	List were published in the State website
iii.	Whether Biometric identification of beneficiaries completed :-	No (Photo identity card has been issued)
iv.	Whether TPIMA instituted :-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No Quality test report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

32/12/13

City/State: R. Pudupatty/ Tamil Nadu

IHSDP 2<sup>nd</sup> Installment

Project Title: Construction of 153 houses and providing infrastructure facilities for R Pudupatty Town Panchayat, Namakkal, Tamil Nadu.

Financial Assessment:

(Rs. Lakhs)

		47th CSC/05.01.2007				
1	CSC Approval					
2	Total Project Cost	213.64	ULB Share			
3	Central Share	121.95				
4	State Share (Excluding Beneficiary share)	73.33				
5	Beneficiary Share	18.36				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	60.98	60.98	42.79	70%	70%
7	State+ULB Share	36.66	36.66	25.76	70%	70%
8	Beneficiary Share		39.90	39.90		
9	Bank loan refund					
10	TOTAL:-	97.64	137.54	108.45	111%	79%
11	Amount Sought 2nd Instal. (Rs.)	60.97	Lakhs			
12	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	60.97	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	153	6
2	Tender Floated	---	03.03.2009
3	Work Order Issued	153	03.06.2009
4	Work Started	153	11.06.2009
5	Upto 25% Completed	20	0
6	25-50% Completed	58	2
7	More than 50% completed	75	2
8	Fully Completed	0	2
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I.

\*\*Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

No condition
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes beneficiaries have been identified
ii.	Whether list of beneficiaries published on the state website :-	List were published in the state website
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo Identity card has been issued
iv.	Whether TPIMA Instituted :-	Yes Mahindra has been engaged for TPIM
v.	Quality:-	No Quality test report with SLNA's comments
vi.	Whether PMU/PIUS established & functional :-	Yes

28/11/09

City/State : Thirukkazhukkundram / Tamil Nadu

IHSDP 2<sup>nd</sup> Installment

Project Title: IHSDP construction of 276 New houses (in-situ) Thirukkazhukkundram Townpanchayat, Kancheepuram Dist. TN

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	10th CSC/02.02.2007				
2	Total Project Cost	288.50				
3	Central Share	230.80				
4	State Share (Excluding Beneficiary share)	35.62				
5	Beneficiary Share	22.08				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	115.40	115.40	115.40	100%	100%
7	State+ULB Share	17.81	17.81	17.81	100%	100%
8	Beneficiary Share		22.08	22.08		
9	TOTAL:-	133.21	155.29	155.29	117%	100%
10	Amount Sought 2nd Instal. (Rs.)	115.40	Lakhs			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	115.40	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	276	28
2	Tender Floated	---	28
3	Work Order Issued	276	28
4	Work Started	276	---
5	Upto 25% Completed	5	---
6	25-50% Completed	43	2
7	More than 50% completed	61	26
8	Fully Completed	167	---
9	Occupied	125	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing projects	Details in Annexure - I.

\*\* Details of 3 Pro-Poor Reforms in Annexure - I.

CSC Condition

General conditions have been complied
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes beneficiaries have been identified
ii.	Whether list of beneficiaries published on the state website :-	List were published in the state website
iii.	Whether Biometric identification of beneficiaries completed :-	No (Photo identity card has been issued)
iv.	Whether TPIMA instituted :-	Proposal for engaging TPIM Agency is approved.
v.	Quality:-	No Quality test report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

39/13/1

1/2

**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st/2 <sup>nd</sup> Install-ment	Brief Summary	Page No.
A.	Chandrakona/ West Medinipore/ West Bengal	IHSDP Scheme for the town of Chandrakona (Ph-II), Dist of West Medinipore, West Bengal	6.48	4.80	1.68	2.40	<ul style="list-style-type: none"> <li>&gt; MOA has been signed.</li> <li>&gt; SLCC Meeting proposed to be held on 15.02.10.</li> <li>&gt; The housing and infrastructure ratio is 54% : 46%.</li> <li>&gt; 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC &amp; Bath Room.</li> <li>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</li> <li>&gt; Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>&gt; SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</li> <li>&gt; Agency has certified that the beneficiaries are agreeable to bear the beneficiaries</li> </ul>	01 to 14

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple. Agenda - Brief)

22/2/10  
(S)

**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

[Rs. In Crores]

						<ul style="list-style-type: none"> <li>➤ share.</li> <li>➤ No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</li> <li>➤ PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>➤ Duration of Project is 18 month.</li> </ul>		
B.	Purulia/West Bengal	IHSDP Scheme for the town of Purulia (Ph-II), Dist. Purulia, West Bengal	6.30	4.66	1.64	2.33	<ul style="list-style-type: none"> <li>➤ MOA has been signed.</li> <li>➤ SLCC Meeting proposed to be held on 15.02.10.</li> <li>➤ The housing and infrastructure ratio is 55% : 45%.</li> <li>➤ 300 new DUs are to be constructed in 14 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC &amp; Bath Room</li> <li>➤ The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</li> <li>➤ Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>➤ No. allocation for GOI grant under IHSDP is</li> </ul>	15 to 28



**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>left for the state of West Bengal, whereas the same for BSUP is available .</p> <p>&gt; SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</p> <p>&gt; Title of land is with beneficiaries.</p> <p>&gt; PWD SOR May 2008 has been adopted for preparation of estimates.</p> <p>&gt; Duration of Project is 18 month.</p>	
C.	Nalhati,Dist Birbhum,West Bengal	IHSDP Scheme for the town of Nalhati (Ph-II),Dist. Birbhum, West Bengal	6.42	4.75	1.67	2.38	<p>&gt; MOA has been signed.</p> <p>&gt; SLCC Meeting proposed to be held on 15.02.10.</p> <p>&gt; The housing and infrastructure ratio is 54% : 46%.</p> <p>&gt; 300 new DUs are to be constructed in 15 nos of. slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms,Kitchen, Separate WC &amp; Bath Room</p> <p>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</p> <p>&gt; Beneficiaries list duly certified by the</p> <p align="right">29 to 41</p>

42/191

**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; concerned ULB have submitted.</li> <li>&gt; No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</li> <li>&gt; Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</li> <li>&gt; SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</li> <li>&gt; Title of land is with beneficiaries.</li> <li>&gt; PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>&gt; Duration of Project is 18 month.</li> </ul>	
D.	Ramjibanpur Pashim Medinipur West Bengal	IHSDP Scheme for the town of Ramjibanpur (Ph-II), Dist. Pashim Medinipur Dinajpur, West Bengal	1.00	0.74	0.26	0.37	<ul style="list-style-type: none"> <li>&gt; MOA has been signed.</li> <li>&gt; Elected body is in existence.</li> <li>&gt; SLCC Meeting proposed to be held on 15.02.10.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; The housing and infrastructure ratio is 54% : 46%.</li> <li>&gt; 300 new DUs are to be constructed in 15</li> </ul>

23/12/10



**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC &amp; Bath Room</p> <p>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</p> <p>&gt; Beneficiaries list duly certified by the concerned ULB have submitted.</p> <p>&gt; No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</p> <p>&gt; Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</p> <p>&gt; SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</p> <p>&gt; Title of land is with beneficiaries.</p> <p>&gt; PWD SOR May 2008 has been adopted for preparation of estimates.</p> <p>&gt; Duration of Project is 18 month.</p>	42 to 54
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15/1/10  
M

**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

[Rs. In Crores]

E.	Rampurhat, Dist Birbhum, West Bengal	IHSDP Scheme for the town of Rampurhat (Ph-II), Dist. Birbhum, West Bengal	6.40	4.73	1.67	2.37	<ul style="list-style-type: none"> <li>&gt; MOA has been signed.</li> <li>&gt; Elected body is in existence.</li> <li>&gt; SLCC Meeting proposed to be held on 15.02.10.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; The housing and infrastructure ratio is 54% : 46%.</li> <li>&gt; 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kirchen, Separate WC &amp; Bath Room</li> <li>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</li> <li>&gt; Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>&gt; No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</li> <li>&gt; Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</li> </ul>	55 to 67
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45/14

**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

F.	English Bazar /Malda/West bengal	IHSDP Scheme for the town of English Bazar (Ph-II), Dist. Malda, West Bengal	6.38	4.72	1.66	2.36	<ul style="list-style-type: none"> <li>&gt; SUDA in consultation with Municipal body has identified, beneficiaries and formulated project.</li> <li>&gt; Title of land is with beneficiaries.</li> <li>&gt; PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>&gt; Duration of Project is 18 month.</li> <li>&gt; MOA has been signed.</li> <li>&gt; Elected body is in existence.</li> <li>&gt; SLCC Meeting proposed to be held on 15.02.10.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; The housing and infrastructure ratio is 54% : 46%.</li> <li>&gt; 300 new DUs are to be constructed in 12 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC &amp; Bath Room</li> <li>&gt; The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</li> <li>&gt; Beneficiaries list duly certified by the</li> </ul>	68 to 80
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**BRIEF SUMMARY SUPPLEMENTARY -AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> <li>➤ concerned ULB have submitted.</li> <li>➤ No. allocation for COI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</li> <li>➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</li> <li>➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</li> <li>➤ Title of land is with beneficiaries.</li> <li>➤ PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>➤ Duration of Project is 18 month.</li> </ul>
	Total	32.98	24.40	8.58	12.21

15/12/10  
M

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Tamluk/West Bengal	IHSDP Scheme for the town of Tamluk (relocation), Phase -II, West Bengal	7.21	5.13	2.08	2.57	<ul style="list-style-type: none"> <li>&gt; MOA has been signed.</li> <li>&gt; The SLCC meeting to be held on 15/02/2010</li> <li>&gt; The ratio of housing and Infrastructure is 53% :47%</li> <li>&gt; Total 300 nos of households (G+2 storied 25 block consisting 4DUs in each story have been identified for providing new houses in these 3nos of slums under rehabilitation under phase-II.</li> <li>&gt; The Carpet area is 25 Sq. Mt. which included 2 rooms with independent access to toilet, Kitchen, Separate WC &amp; bathroom.</li> <li>&gt; The cost per DUs is Rs.1,26,300/- and central share is Rs.80,000/- and Beneficiaries share is Rs.20,000/-</li> <li>&gt; No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</li> </ul>	01 to 13

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple Agenda 333- Brief)

*(Signature)*

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; PWD SOR May 2008 has been adopted for preparation of estimates.</li> <li>&gt; Beneficiaries list duly certified by the concerned ULB have submitted.</li> <li>&gt; SUDA in consultation with Municipal body has identified beneficiaries and formulated project.</li> <li>&gt; Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</li> <li>&gt; Duration of Project is 12 months.</li> </ul>	
<p><b>B.</b> Kichcha Uttarakhand</p>	<p>DPR of construction of Dwelling Units and Infrastructure works for dwellers under IHSDP at Kichcha Nagar Panchayat, Distt. Udham Singh Nagar, Uttarakhand</p>	5.63	3.42	2.21	1.76	<ul style="list-style-type: none"> <li>&gt; CDP has been approved and MOA has been Signed.</li> <li>&gt; Elected Local body is in existence.</li> <li>&gt; The SLCC approval has been indicated to have accorded for the proposal.</li> <li>&gt; The Percentage ratio of housing and Infrastructure is 55% : 45%.</li> <li>&gt; The proposed scheme is insitu rehabilitation scheme for 159 selected households (interms of new DUs) from 2 wards. With regard to infrastructure</li> </ul>	14 to 18

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple Agenda 333 - Brief)

20/1/11  
2

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>&gt; road/ pavement, storm water, electrification and water supply provision has been kept for entire house households in two wards.</li> <li>&gt; The cost per DUs is Rs.1,56,044/-and central share is Rs.1,01,250/- and Beneficiaries share is Rs.15604/-</li> <li>&gt; For sewage disposal , Individual septic tanks have been proposed.</li> <li>&gt; Estimates have been worked out ar per PWD SOR 2009,Udham Singh Nagar with latest market rates.</li> <li>&gt; The duration of project is 18 months.</li> </ul>	
C.	Champavat, Uttarkhant	DPR of construction of Dwelling Units and Infrastructure works for dwellers under IHSDP at Champavat Nagar Panchayat, Distt.Champavat, Uttarakhand	3.81	2.15	1.66	1.08	<ul style="list-style-type: none"> <li>&gt; CDP has been approved and MOA has been Signed.</li> <li>&gt; Elected Local body is in existence.</li> <li>&gt; The SLCC approval has been indicated to have accorded for the proposal.</li> <li>&gt; The Percentage ratio of housing and Infrastructure is 49% : 51%.</li> <li>&gt; The proposed scheme is insitu rehabilitation scheme for 73 selected</li> </ul>	19 to 23

77<sup>th</sup> ESC meeting , dated : 22.02.2010 (Supple Agenda 333- Brief)

50/127

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>households (in terms of new DUs) from 3 wards is that population in general fall in low income bracket and lack in basic infrastructure facilities.</p> <ul style="list-style-type: none"> <li>&gt; The plinth area of the DU is 27.39 Sq. Mt.</li> <li>&gt; The cost per DUs is Rs.2,04,608/-and central share is Rs.1,01,250/- and Beneficiaries share is Rs.20460/-</li> <li>&gt; For sewage disposal , individual septic tanks have been proposed.</li> <li>&gt; No community infrastructure has been proposed.</li> <li>&gt; The list of proposed beneficiaries along with socio economic details, ward nos. etc. has been furnished.</li> <li>&gt; Estimates have been worked out ar per PWD SOR 2009,Charnapat with latest market rates: *</li> <li>&gt; The duration of project is 18 months.</li> <li>&gt; CDP has been approved and MOA has been Signed.</li> <li>&gt; Elected Local body is in existence.</li> </ul>
D.	Haldwani Uttarakhand	DPR for IHSDP Gosal Nagar, Indira Nagar(W) & Indira Nagar(E) Slum Area.	13.47	6.51	6.96	3.26

77th CSC meeting, dated : 22.02.2010 (Supple Agenda 533- Brief)

5/1/10



**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Haldwani, Uttarakhand					<ul style="list-style-type: none"> <li>➤ The SLCC approval has been accorded</li> <li>➤ The Percentage ratio of housing and Infrastructure is 84% : 16%.</li> <li>➤ The proposed scheme is insitu rehabilitation scheme for 501 households (in terms of housing and addressing deficiencies in terms of basic infrastructure in 3 wards</li> <li>➤ The floor area of the DU is 22.90 Sq. Mt. but Unit plan details has been furnished.</li> <li>➤ The cost per DUs is Rs.2,25,000/-and central share is Rs.1,01,250/- and Beneficiaries share is Rs.22500/-</li> <li>➤ For sewage disposal , individual septic tanks have been proposed.</li> <li>➤ The list of proposed beneficiaries has been furnished.</li> <li>➤ Estimates have been worked out as per PWD SOR 2009, with latest market rates but no certificate has been furnished.</li> <li>➤ The duration of project is 12 months.</li> </ul>	24 to 30
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77th CSE meeting, dated : 22.02.2010 (Supple Agenda 333- Brief)

52/131

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

[Rs. In Crores]

E.	Haldwani Uttarakhand	DPR for IHSDP Kuliyalpura Jwaharnagar & Naibasti, Kathgodam, Uttarakhand	11.85	5.95	5.90	2.98	<ul style="list-style-type: none"> <li>&gt; CDP has been approved and MOA has been Signed.</li> <li>&gt; Elected Local body is in existence.</li> <li>&gt; The SLCC approval has been accorded</li> <li>&gt; The Percentage ratio of housing and Infrastructure is 81% : 19%.</li> <li>&gt; The proposed scheme is insitu rehabilitation scheme for 422 households out of a list of 510 households (in terms of new DUS) from 3Wards. With regard to infrastructure , road/ pavement, storm water, electrification retaining wall have been proposed in all three wards and water supply provision has also been proposed.</li> <li>&gt; The floor area of the DU is 22.90 Sq. Mt. but Unit plan details has been furnished.</li> <li>&gt; The cost per DUs is Rs.2,25,000/-and central share is Rs.1,01,250/- and Beneficiaries share is Rs.22500/-</li> <li>&gt; For sewage disposal , individual septic tanks have been proposed.</li> </ul>	31 to 39
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57/251

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; The list of proposed beneficiaries has been furnished.</li> <li>&gt; Estimates have been worked out as per PWD SOR 2009, with latest market rates but no certificate has been furnished.</li> <li>&gt; The duration of project is 12 months.</li> </ul>	
<p>F. Manglaur, Uttarakhand</p>	<p>IHSDP DPR for Manglaur Nagar Palika Parishad, Manglaur, State of Uttarakhand</p>	<p>13.05</p>	<p>6.17</p>	<p>6.88</p>	<p>3.09</p>	<ul style="list-style-type: none"> <li>&gt; CDP has been approved and MOA has been Signed.</li> <li>&gt; Elected Local body is in existence.</li> <li>&gt; The SLCC approval has been accorded</li> <li>&gt; The Percentage ratio of housing and Infrastructure is 85% : 15%.</li> <li>&gt; The insitu rehabilitation of 461 numbers of households with Kachha houses from six slum basties of six wards has been proposed under the present scheme. 461 new houses are to be constructed and no. Kachha house would be left in these basties.</li> <li>&gt; The Carpet area of the DU is 25 Sq. Mt.</li> <li>&gt; The cost per DUS is Rs.1,98,660/- and central share is Rs.1,01,250/- and</li> </ul>	<p>40 to 45</p>

77th ESC meeting, dated : 22.02.2010 (Supple Agenda 333- Brief)

SX/131  
R

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ Beneficiaries share is Rs. 19866/-</li> <li>➤ For sewage disposal , individual septic tanks have been proposed.</li> <li>➤ The list of proposed beneficiaries has been furnished.</li> <li>➤ The land/ patta is in the name of the beneficiaries.</li> <li>➤ The duration of project is 18 months.</li> </ul>	
G.	Almora Uttarakhand	DPR of construction of Dwelling Units and Infrastructure works for dwellers under IHSDP at Almora Nagar Panchayat, Distt.Almora, Uttarakhand	8.33	4.22	4.11	2.11	<ul style="list-style-type: none"> <li>➤ CDP has been approved and MOA has been Signed.</li> <li>➤ Elected Local body is in existence.</li> <li>➤ The SLC approval has been accorded</li> <li>➤ The Percentage ratio of housing and Infrastructure is 81% : 19%.</li> <li>➤ The proposed scheme is insitu rehabilitation scheme for 217 selected households (in terms of new DUS) from 3wards. With regard to -infrastructure , road/ pavement, storm water, electrification and water supply provision has been kept in three wards , wherever it was lacking.</li> </ul>	46 to 49

55/12/11  
P

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; The Plinth area of the DU is 27.39 Sq. Mt.</li> <li>&gt; The cost per DUs is Rs.2,04,607/-and central share is Rs.1,01,250/- and Beneficiaries share is Rs.20460/-</li> <li>&gt; For sewage disposal , individual septic tanks have been proposed.</li> <li>&gt; The list of proposed beneficiaries has been furnished.</li> <li>&gt; Estimates have been worked out as per PWD SOR 2009,Almora with latest market rates.</li> <li>&gt; The duration of project is 18 months.</li> </ul>	
H. Mohanur, Tamil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment- IHSDP Scheme for Mohanur Distt. Namakkal Tamil Nadu				0.8633	<ul style="list-style-type: none"> <li>&gt; The project was approved in 46<sup>th</sup> CSC meeting held on 29.12.2008</li> <li>&gt; The total Project Cost is Rs 2.8023 Cr and Central Share is 1.7266Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 0.8633 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 0.8633 Cr.</li> <li>&gt; The Utilization of Centre share is 71% and state Share are 81%.</li> <li>&gt; 161 houses were sanctioned ,Work order issued and work started in all the sanctioned</li> </ul>	50 to 52

77<sup>th</sup> ESC meeting, dated : 22.02.2010 (Supple Agenda 333- Brief)

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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

1.	Coonoor, Tamil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment- Construction of 211	1.6319	<ul style="list-style-type: none"> <li>➤ houses . 40 nos of DUs more than 50% complete. 47 nos. of DU are 25 to 50% complete while 70 DUs up to 25% completed.</li> <li>➤ 4 DUs are fully completed .</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue orders to private agencies to provide 20% of EWS and LG for housing projects.</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ Proposal for engaging a TPMA is sanctioned and Mahindra has been engaged.</li> <li>➤ Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 52<sup>nd</sup> CSC meeting held on 03.02.2009</li> <li>➤ The total Project Cost is Rs 5.3483 Cr and</li> </ul>
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77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple Agenda 333 - Brief)


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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	houses and providing infrastructure facilities for Coonoor Municipality, Tamil Nadu					<p>Central Share is 3.2638 Cr.</p> <ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.6319 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.1.6319 Cr.</li> <li>➤ The 11tilization of Centre share is 71% and state Share are 71%.</li> <li>➤ 221 new houses and 177 upgradation were sanctioned, Work order issued for all the sanctioned houses and work started in 101 new houses and 16 upgradation, houses. 23 nos of DUs more than 50% complete. 31 nos. of DU are 25 to 50% complete while 27 DUs up to 25% completed. 20 DUs and 4 upgradation has been fully completed.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LIG. Govt. is examining to issue orders to private agencies to provide 20% to 25% of developed land in all housing projects</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> </ul>	53 to 54
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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; TPIM work order issued buy yet to start.</li> <li>&gt; Quality of work is regularly monitored and recorded in M. Book by the competent authority of ULB.</li> <li>&gt; PMU/PIU established &amp; functional.</li> </ul>	
<p>J. Sivakasi Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment- Construction of 223 new houses and providing infrastructure facilities for Sivakasi Municipality, Tamil Nadu</p>				<p align="center">1.3883</p>	<ul style="list-style-type: none"> <li>&gt; The project was approved in 52<sup>nd</sup> CSC meeting held on 02.03.2009.</li> <li>&gt; The total Project Cost is Rs 4,57,29 Cr and Central Share is 2,77,66 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 1,38,83 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 1,38,83 Cr.</li> <li>&gt; The Utilization of Centre share is 73% and state Share are 74%,</li> <li>&gt; 223 houses were sanctioned ,Work order issued and work started in all the sanctioned houses . 54 nos of DUs more than 50% complete. 73 nos. of DUs are 25 to 50% complete while 61 DUs up to 25% completed.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LIG. CDMA development rule contemplates 10% provision for EWS.</li> </ul>	<p align="right">55 to 56</p>

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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>Govt. is examining to issue orders to private agencies to provide 20% of EWS and LG for housing projects.</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ IRMA has been engaged.</li> <li>➤ Quality of work is being carried out and is certified as satisfactory.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	
<p>K. Mettupalayam, Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment- Construction of 73new houses for Mettupalayam Municipality, Tiruchirappally, Tamil Nadu</p>				<p>0.5026</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 52<sup>nd</sup> CSC meeting held on 02.03.2009.</li> <li>➤ The total Project Cost is Rs 1,4809 Cr and Central Share is 1,0052 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 05026cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.5026 Cr.</li> <li>➤ The Utilization of Centre share is 72% and state Share are 64%,</li> <li>➤ 272 houses were sanctioned ,Work order issued and work started in all the sanctioned houses . 7 nos of DUs more than 50% complete. 22 nos. of DUs are 25 to 50% complete while 22 DUs up to 25% completed</li> </ul>	<p>57 To 58</p>

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple Agenda 333- Brief)

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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					2.5800	<ul style="list-style-type: none"> <li>➤ and I DU is fully completed. ...</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LIG.. Govt. is examining to issue orders to private agencies to provide 20to 25% of developed land in all housing projects.</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 45<sup>th</sup> CSC meeting held on 24.12.2008</li> <li>➤ The total Project Cost is Rs 8.0200 Cr and Central Share is 5.1600 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.5800cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2.5800 Cr.</li> <li>➤ The Utilization of Centre share is 74% and state Share are 100%,</li> <li>➤ 500 houses were sanctioned ,Work order issued and work started in all the sanctioned houses . 115 nos of DUs more than 50% complete.95 nos. of DUs are 25 to 50%</li> </ul>	59 to 60
L.	Thoothukudi Tamil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment-	IHSDP Scheme for the town of	Tuticorn, Tamil Nadu			

*(Signature)*

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>complete while 123 DUs up to 25% completed and 109 DUs are fully completed out of which 77 occupied.</p> <p>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LG. Govt. is examining to issue orders to private agencies to provide 20% of EWS and LG in housing projects.</p> <p>&gt; Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</p> <p>&gt; IRMA has been engaged for taking up TPI.</p> <p>&gt; Quality of work is satisfactory.</p> <p>&gt; IPMU/PIU established &amp; functional.</p>
<p>M. Thirunelveli, Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment- IHSDP Scheme for the town of Thirunelveli, Tamil Nadu</p>				<p>7.1883</p>	<p>&gt; The project was approved in 45th CSC meeting held on 24.12.2008</p> <p>&gt; The total Project Cost is Rs 19,9959 Cr and Central Share is 14,3767Cr.</p> <p>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 7.1884cr. has already been released.</p> <p>&gt; The 2<sup>nd</sup> Installment recommended for release is 7.1883 Cr.</p> <p>&gt; The utilization of Centre share is 72% &amp; State Share are 76%.</p> <p>&gt; 2003 houses were sanctioned, Work order</p>

*(Handwritten initials)*

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

N.	Kovilpatti Tamil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment- Construction of 112 new house and providing infrastructure	0.8357	<ul style="list-style-type: none"> <li>&gt; Issued and work started in all the sanctioned houses . 642nos of DUs more than 50% complete.126 nos. of DUs are 25 to 50% complete while 86 DUs up to 25% completed and 354 DUs are fully completed and occupied.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp;UG. Govt. is examining to issue orders to private agencies to provide 20%of EWS and UG in housing projects.</li> <li>&gt; Beneficiaries has been identified Bio-metric identification of beneficiaries is under progress.</li> <li>&gt; Quality of work is being carried out and is certified as satisfactory.</li> <li>&gt; PMU/PIU established &amp; functional.</li> <li>&gt; The project was approved in 52<sup>nd</sup> CSC meeting held on 02.03.2009</li> <li>&gt; The total Project Cost is Rs 2.3915 Cr and Central Share is 1.6713 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 0.8356cr. has already been released.</li> </ul>	61 To 62
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77<sup>th</sup> CSC meeting, dated: 22.02.2010 (Supple Agenda 333 - Brief)

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	facilities for Kovilpatti Municipality, Tamil Nadu					<ul style="list-style-type: none"> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.8357 Cr.</li> <li>➤ The Utilization of Centre share is 75% and state Share are 82%,</li> <li>➤ 112 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 89 houses .29 nos of DUs more than 50% complete. 46 nos. of DUs are 25 to 50% complete while 14 DUs up to 25% completed</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects -Not furnished.</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	63 to 64
O.	Ranipet Tamil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment- Construction of 112 new house and providing infrastructure facilities for Ranipet			0.9030	<ul style="list-style-type: none"> <li>➤ The project was approved in 52<sup>nd</sup> CSC meeting held on 02.03.2009</li> <li>➤ The total Project Cost is Rs 2.5842 Cr and Central Share is 1.8060 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 0.9030cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release</li> </ul>	

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple Agenda 333- Brief)

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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Municipality, Tamil Nadu					<ul style="list-style-type: none"> <li>&gt; is 0.9030Cr.</li> <li>&gt; The Utilization of Centre share is 72% and state Share are 78%,</li> <li>&gt; 121 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 104 houses .37 nos of DUs more than 50% complete. 42 nos. of DUs are 25 to 50% complete while 16 DUs up to 25% completed and 16 DUs are fully completed.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LG. Govt. is examining to issue orders to private agencies to provide 20%of EWS and LG in housing projects.</li> <li>&gt; Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>&gt; Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.</li> <li>&gt; PMU/PIU established &amp; functional.</li> </ul>	65 to 66
<b>Total</b>	63.35	33.55	29.80	32.7431		

77th CSC meeting, dated : 22.02.2010 (Supple Agenda 333- Brief)

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State: Mohanur, Tamil Nadu

Project Title: IHSDP Scheme for Mohanur Disst., Namakkal, Tamil Nadu.

Financial Assessment:

(Rs. Lakhs)

CSC Approval	46th CSC/29.12.2008				
Total Project Cost	280.23				
Central Share	172.66				
State Share	59.27				
(Excluding beneficiaries)					
Beneficiary Share	48.30				
	Due	Released	Utilized	%age Utilized vis-a-vis	
				Due	Released
Central Share	86.33	86.33	61.30	71%	71%
State Share	29.64	44.12	35.89	121%	81%
Beneficiary Contribution		30.30	30.30		
TOTAL:-	115.97	160.75	127.49	110%	79%
Amount Sought (Rs.)	86.33 Lakh				
Recommended release as 2 <sup>nd</sup> Installment (Rs.)	86.33 Lakh				

Physical Progress:

Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
Sanctioned	161	13
Tender Floated	—	13
Work Order Issued	161	13
Work Started	161	13
Upto 25% Completed	70	1
25-50% Completed	47	1
More than 50% completed	40	4
Fully Completed	4	7
Occupied	0	—

Form Status:

(a) Internal Ear-marking of Funds for Urban Poor	Annexure - I
(b) Constitution of Basic Services to Urban Poor Fund	
Basic Services to Urban Poor	Annexure - I
Ear-marking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions Imposed by CSC:

No Condition

Other aspects:

Whether Beneficiaries Identified:-	Yes
Whether list of beneficiaries published on the state website :-	List of beneficiaries were published in the state website.
Whether Biometric Identification of beneficiaries completed :-	Photo Id card has been issued to individual beneficiaries selected under scheme
Whether TPIMA Instituted :-	Proposal for engaging a TPIMA is sanctioned and Mahindra has been engaged.
Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
Whether PMU/PIUs established & functional :-	Yes

-31-

State: Coonoor/Tamil Nadu

Project Title: Construction of 221 Houses and providing infrastructure facilities for Coonoor Municipality, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

CSC Approval	52nd CSC/03.02.2009				
Total Project Cost	534.83				
Central Share	326.38				
State Share	139.85				
(Excluding beneficiaries)	139.85				
Beneficiary Share	68.60				
	Due	Released	Utilized	%age Utilized vis-a-vis	
				Due	Released
Central Share	163.19	163.19	115.86	71%	71%
State Share	69.93	69.93	49.65	71%	71%
Beneficiary Contribution		34.30	25.73		
TOTAL:-	233.12	267.42	191.24	82%	72%
Amount Sought (Rs.)	163.19 Lakh				
Recommended release as 2 <sup>nd</sup> Installment (Rs.)	163.19 Lakh				

Physical Progress:

Progress Parameter	Housing (Nos)/ Upgradation	Amenities (Rs. In Lakh)
Sanctioned	221/177	11 Works
Tender Floated	---	11 works
Work Order Issued	221/177	11
Work Started	101/16	11
Upto 25% Completed	27/12	11
25-50% Completed	31	3
More than 50% completed	23	4
Fully Completed	20/4	4
Occupied	---	

Compliance Status:

(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
(b) Constitution of Basic Services to Urban Poor Fund	
Basic Services to Urban Poor	Annexure - I
Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions Imposed by CSC:

No Condition

Other aspects:

Whether Beneficiaries Identified:-	Yes. Beneficiaries have been identified under IHSDP
Whether list of beneficiaries published on the state website :-	List of beneficiaries were published in the Website
Whether Biometric Identification of beneficiaries completed :-	Photo Id card has been issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	Work order issued but yet to start
Quality:-	Quality of work is being regularly monitored and recorded in the M. Book by the competent authority of ULB.
Whether PMU/PIUs established & functional :-	Yes



State: Sivakasi, Tamil Nadu

Project Title: Construction of 223 new houses and providing infrastructure facilities for Sivakasi Municipality, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

CSC Approval	52nd CSC/02.03.2009				
Total Project Cost	457.29				
Central Share	277.66				
State Share (Excluding beneficiaries)	112.73				
Beneficiary Share	66.90				
	Due	Released	Utilized	%age Utilized vis-a-vis	
				Due	Released
Central Share	138.83	138.83	101.35	73%	73%
State+ULB Share	56.37	56.37	41.72	74%	74%
Beneficiary Contribution		48.60	48.60		
TOTAL:-	195.20	243.80	191.67	98%	79%
Amount Sought (Rs.)	138.83 Lakh				
Recommended release as 2 <sup>nd</sup> Installment (Rs.)	138.83 Lakh				

Physical Progress:

Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
Sanctioned	223	32
Tender Floated	---	32
Work Order Issued	223	32
Work Started	223	10
Upto 25% Completed	61	8
25-50% Completed	73	5
More than 50% completed	54	2
Fully Completed	35	7
Occupied	35	---

Form Status:

(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
(b) Constitution of Basic Services to Urban Poor Fund	
Basic Services to Urban Poor	Annexure - I
Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition

Other aspects:

Whether Beneficiaries identified:-	Yes
Whether list of beneficiaries published on the state website :-	Yes
Whether Biometric identification of beneficiaries completed :-	Photo id card will be issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	TPIMA proposal has been approved. IRMA engaged.
Quality:-	Quality of work is being carried out and is certified as satisfactory.
Whether PMU/PIUs established & functional :-	Yes

State: Mettupalayam, Tamil Nadu

Project Title: Construction of 73 new for Mettupalayam Municipality, Tiruchirappally, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

CSC Approval	52nd CSC/02.03.2009				
Total Project Cost	148.09				
Central Share	100.52				
State Share (Excluding beneficiaries)	25.97				
Beneficiary Share	21.60				
	Due	Released	Utilized	%age Utilized vis-a-vis	
				Due	Released
Central Share	50.26	50.26	36.05	72%	72%
State Share	12.99	12.99	8.25	64%	64%
Beneficiary Contribution		12.40	12.40		
TOTAL:-	63.25	75.65	56.70	90%	75%
Amount Sought (Rs.)	50.26 Lakh				
Recommended release as 2 <sup>nd</sup> Installment (Rs.)	50.26 Lakh				

Physical Progress:

Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
Sanctioned	72	7
Tender Floated	---	7
Work Order Issued	72	7
Work Started	72	7
Upto 25% Completed	42	2
25-50% Completed	22	2
More than 50% completed	7	2
Fully Completed	1	1
Occupied	---	---

Form Status:

(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
(b) Constitution of Basic Services to Urban Poor Fund	
Basic Services to Urban Poor	Annexure - I
Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition

Other aspects:

Whether Beneficiaries Identified:-	Yes
Whether list of beneficiaries published on the state website :-	Yes
Whether Biometric Identification of beneficiaries completed :-	Photo id card has been issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	Yes TPIMA has been engaged for 3rd party inspection.
Quality:-	Quality check is being done through a private engineering college to ensure quality of construction.
Whether PMU/PIUs established & functional :-	Yes

City/State: Thoothukudi, Tamil Nadu

Project Title: IHSDP Scheme for the town of Tuticorin, Tamil Nadu.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	45thCSC/24.12.2008				
2	Total Project Cost	802.00				
3	Central Share	516.00				
4	State Share (Excluding beneficiaries)	149.00				
5	Beneficiary Share	137.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	258.00	258.00	191.22	74%	74%
7	State Share	74.50	54.38	84.97	81%	100%
8	Beneficiary Contribution	30.59	30.59			
9	TOTAL:-	363.09	342.97	276.19	76%	81%
10	Amount Sought (Rs.)	258.00 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	258.00 Lakh				

## Physical Progress:

i.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	500	26
2	Tender Floated	---	11.03.09
3	Work Order Issued	500	30.06.09
4	Work Started	14.5.2009	28.08.09
5	Upto 25% Completed	123	3
6	25-50% Completed	95	0
7	More than 50% completed	115	8
8	Fully Completed	109	15
9	Occupied	77	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

## Conditions Imposed by CSC:

No Condition

## Other aspects:

Whether Beneficiaries identified:-	Yes
Whether list of beneficiaries published on the state website :-	yes
Whether Biometric identification of beneficiaries completed :-	Photo id card will be issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	IRMA has been engaged for taking up TPI
Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
Whether PMU/PIUs established & functional :-	Yes

City/State: Thirunelveli, Tamil Nadu

Project Title: IHSDP Scheme for the town of Thirunelveli, Tamil Nadu.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	45th CSC/24.12.2008				
2	Total Project Cost	1999.59				
3	Central Share	1437.67				
4	State Share (Excluding beneficiaries)	286.80				
5	Beneficiary Share	275.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	718.84	718.84	519.22	72%	72%
7	State Share	143.40	162.15	122.60	85%	76%
8	Beneficiary Contribution (Self + Bank Loan)		82.54	82.54		
9	TOTAL:-	862.24	963.53	724.36	84%	75%
10	Amount Sought (Rs.)	718.83 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	718.83 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	2003	54
2	Tender Floated	---	54
3	Work Order Issued	2003	53
4	Work Started	2003	51
5	Upto 25% Completed	86	2
6	25-50% Completed	126	12
7	More than 50% completed	642	6
8	Fully Completed	354	31
9	Occupied	354	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

## Conditions imposed by CSC:

No Condition
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## Other aspects:

Whether Beneficiaries Identified:-	Yes
Whether list of beneficiaries published on the state website :-	Yes
Whether Biometric identification of beneficiaries completed :-	Photo id card has been issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	TPIMA has been engaged by SLNA
Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
Whether PMU/PIUs established & functional :-	Yes

City/State: Kovilpatti, Tamil Nadu

Project Title: Construction of 112 new Houses and providing infrastructure facilities for Kovilpatti Municipality, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52nd CSC/02.03.2009				
2	Total Project Cost	239.15				
3	Central Share	167.13				
4	State/ULB Share (Excluding beneficiaries)	38.42				
5	Beneficiary Share	33.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	83.56	83.56	62.94	75%	75%
7	State+ULB Share	19.21	19.21	15.74	82%	82%
8	Beneficiary Contribution		22.50	22.50		
9	TOTAL:-	102.77	125.27	101.18	98%	81%
10	Amount Sought (Rs.)	83.56 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	83.57 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	112	10
2	Tender Floated	---	9
3	Work Order Issued	112	9
4	Work Started	89**	9
5	Upto 25% Completed	14	0
6	25-50% Completed	46	1
7	More than 50% completed	29	3
8	Fully Completed	---	5
9	Occupied	---	---

\*\* Work started in 89 Dus out of  
112

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition
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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the notice board of the ULB
iii.	Whether Biometric identification of beneficiaries completed :-	Photo identity card has been issued to the beneficiaries.
iv.	Whether TPIMA Instituted :-	No
v.	Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes

City, /State: Ranipet/Tamil Nadu

Project Title: Construction of 121 new houses and providing infrastructure facilities for Ranipet Municipality, Vellore, Tamilnadu.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52nd CSC/02.03.2009				
2	Total Project Cost	258.42				
3	Central Share	180.60				
4	State Share (Excluding beneficiaries)	41.52				
5	Beneficiary Share	36.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	90.30	90.30	65.02	72%	72%
7	State Share	20.76	25.92	20.11	97%	78%
8	Beneficiary Contribution		31.20	31.20		
9	TOTAL:-	111.06	147.42	116.33	105%	79%
10	Amount Sought (Rs.)	90.30 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	90.30 Lakh				

Physical Progress:

1.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	121	15
2	Tender Floated	---	15
3	Work Order Issued	121	15
4	Work Started	104	15
5	Upto 25% Completed	16	2
6	25-50% Completed	42	1
7	More than 50% completed	37	9
8	Fully Completed	16	0
9	Occupied	---	0

\*\*Work started in 104 DUs out of 121

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions Imposed by CSC:

No Condition

Other aspects:

Whether Beneficiaries Identified:-	Yes
Whether list of beneficiaries published on the state website :-	Yes
Whether Biometric identification of beneficiaries completed :-	Photo id card will be issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	Proposal for engaging TPIMA is under process . IRMA has been
Quality:-	Quality of work is being monitored by the engineering wing of the ULB and it is certified as satisfactory.
Whether PMU/PIUS established & functional :-	Yes

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	1st/11nd Installments	Brief Summary	Page No.
A.	Mandsaur, Madhya Pradesh	IHSDP proposal for the town of Mandsaur, District- Mandsaur, Madhya Pradesh	12.50	7.28	5.22	3.64	<ul style="list-style-type: none"> <li>&gt; The SLSC approval for revised proposal is required.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; MOA for reforms has to be signed.</li> <li>&gt; The Ratio of Housing and Infrastructure is 64.80% : 35.20%.</li> <li>&gt; Total 500 new houses (re-location) with build-up area 27.60 sqm, G + 2 Storied, with two rooms, Kitchen, W/c and bathroom proposed.</li> <li>&gt; Livelihood survey has been conducted.</li> <li>&gt; Agency has adopted MP PWD SOR w.e.f. 15.6.2009, MPPHE 2<sup>nd</sup> December, 2009, MP PWD.</li> <li>&gt; The Project duration is 12 months.</li> </ul>	01 to 24
B.	Khargone, Madhya Pradesh	IHSDP proposal for the town of Kharгон, District- Kharгон, Madhya Pradesh	4.91	2.85	2.06	1.42	<ul style="list-style-type: none"> <li>&gt; The SLSC has approved the project.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; MOA for reforms has to be signed.</li> <li>&gt; The Ratio of Housing and Infrastructure is 65.98% : 34.02%.</li> <li>&gt; Total 200 new houses (re-location) with build-up area 27.60 sqm, G+1 Storied, with two rooms, Kitchen, W/c and bathroom proposed.</li> </ul>	25 to 45

77<sup>th</sup> CSC meeting, dated : 22.02.2010 ( Suppl. Agenda-90 - Brief )

21/1/10  
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>&gt; Livelihood survey has been conducted.</li> <li>&gt; Agency has adopted MP PWD SOR w.e.f. 15.6.2009, MPPHE 2<sup>nd</sup> December, 2009, MP PWD.</li> <li>&gt; The Project duration is 12 months.</li> </ul>	
C.	Rewa, Madhya Pradesh	IHSDP proposal for the town of Rewa, District- Rewa, Madhya Pradesh	6.67	3.73	2.94	1.86	<ul style="list-style-type: none"> <li>&gt; The SLSC has approved the project.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; MOA for reforms has to be signed.</li> <li>&gt; The Ratio of Housing and Infrastructure is 65.02% : 34.98%.</li> <li>&gt; Total 248 new houses (In-situ) with build-up area 29.60 sqm, G+1 Storied, with two rooms, Kitchen, W/c and bathroom proposed.</li> <li>&gt; Livelihood survey has been conducted.</li> <li>&gt; Agency has adopted MP PWD SOR w.e.f. 15.6.2009, MPPHE 2<sup>nd</sup> December, 2009, MP PWD.</li> <li>&gt; The Project duration is 12 months.</li> </ul>	46 to 67
D.	Satna, Madhya Pradesh	IHSDP proposal for the town of Satna, District- Satna, Madhya Pradesh	7.33	4.44	2.89	2.22	<ul style="list-style-type: none"> <li>&gt; The SLSC has approved the project.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; MOA for reforms has to be signed.</li> <li>&gt; The Ratio of Housing and Infrastructure is 60.99% : 39.01%.</li> <li>&gt; Total 270 new houses with build-up area 31.50 sqm, G+1 Storied, with two rooms, Kitchen,</li> </ul>	68 to 93

77<sup>th</sup> CSC meeting, dated : 22.02.2010 ( Suppl. Agenda-3<sup>rd</sup> Brief)

MS/131  
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; W/c and bath room proposed.</li> <li>&gt; Livelihood survey has been conducted.</li> <li>&gt; Agency has adopted MP PWD SOR w.e.f. 15.6.2009, MPPHE 2<sup>nd</sup> December, 2009, MP PWD.</li> <li>&gt; The Project duration is 12 months.</li> </ul>
<b>Total</b>		31.41	18.30	13.11	9.14	

15/131  
72/20

77<sup>th</sup> CSC meeting, dated : 22.02.2010 ( Suppl. Agenda-IV - Brief)

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	Ist/Inid Installment	Brief Summary	Page No.
A.	Singrauli, Madhya Pradesh	IHSDP proposal for the town of Singrauli, District- Singrauli, Madhya Pradesh	7.33	4.29	3.04	2.15	<ul style="list-style-type: none"> <li>&gt; The SLSC has approved the project.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; MOA for reforms has to be signed.</li> <li>&gt; The Ratio of Housing and Infrastructure is 67.74% : 32.26%.</li> <li>&gt; Total 300 new houses(re-location) with build-up area 31.50 sqm, single storied, with two rooms, Kitchen, W/c and bathroom proposed.</li> <li>&gt; Livelihood survey has been conducted.</li> <li>&gt; Agency has adopted MP PWD SOR w.e.f. 15.6.2009, MPPHE 2<sup>nd</sup> December, 2009, MP PWD.</li> <li>&gt; The Project duration is 12 months.</li> </ul>	1 to 28
B.	Cuttack (Phase-II), Orissa	IHSDP proposal for the town of Cuttack (Phase-II), Orissa	16.99	9.45	7.54	4.73	<ul style="list-style-type: none"> <li>&gt; The SLSC has approved the project.</li> <li>&gt; Elected local body is in existence.</li> <li>&gt; MOA for reforms has to be signed.</li> <li>&gt; The Ratio of Housing and Infrastructure is 51.98% : 48.02%.</li> <li>&gt; Total 456 new houses with build-up area 3.00 sqm, G+3 storied, with two rooms, Kitchen, W/c and bathroom proposed.</li> <li>&gt; Livelihood survey has been conducted.</li> </ul>	29 to 45

.. 77<sup>th</sup> CSC meeting, dated : 22.02.2010 ( Suppl. Agenda-V- Brief)



**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Krishnagiri, Tamil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment- Construction of 262 houses and providing infrastructure facilities for Krishnagiri Municipality, Krishnagiri, Tamil Nadu	0			1.7024	<ul style="list-style-type: none"> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.200</li> <li>➤ The total Project Cost is Rs 4.9634 Cr and Central Share is 3.4048 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs.1.7024cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.7024 Cr.</li> <li>➤ The utilisation of Centre share is 74% and state Share is 75%.</li> <li>➤ 262 houses were sanctioned , Work order issued in all the sanctioned houses and work started in 208 houses.</li> <li>➤ 94 DUs are completed more than 50%, 121 nos. of DU are 25 to 50% and 152 DUs up to 25%. while 39 are fully completed out of which 10 occupied.</li> <li>➤ Internal earmarking of Funds for urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects —CMDA development rules contemplates at least 10% for EWS. Govt.</li> </ul>	01 to 03

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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>examining to issue order to private agencies to provide 20 to 25% developed land in all housing projects with the system of cross subsidization.</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries has been identified.</li> <li>➤ Biometric identification of Beneficiaries not done however Photo I Card has been issued.</li> <li>➤ Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory.</li> <li>➤ TPJMA instituted and PMU/PIU established &amp; functional.</li> </ul>	
<p><b>B.</b> Mettur Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment- Construction of 113 new houses and providing infrastructure facilities for mettur Municipality, Salem, Tamil Nadu</p>				<p align="center"><b>0.8449</b></p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>➤ The total Project Cost is Rs 2.4174 Cr and Central Share is 1.6898Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. .8449cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.8449Cr.</li> <li>➤ The 2<sup>nd</sup> Utilization of Centre share is 83% and state Share is 72%.</li> <li>➤ 113 houses were sanctioned &amp; Work order issued and work started in all the sanctioned houses. 10 nos of Dus more than 50%</li> </ul>	<p align="center">04 to 05</p>

12/10/20

77<sup>th</sup> CSE meeting, dated : 22.02.2010 (Supple Agenda 33- Brief)

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Avalpoondurita mil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment- Construction of 90 new houses and providing infrastructure				0.5238	<ul style="list-style-type: none"> <li>➤ complete. 18 nos. of DU are 25 to 50% complete while 73 Dus up to 25% completed.</li> <li>➤ 26 Dus are fully completed out of which 19 occupied.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LG. CDMA development rule contemplates 10% provision for EWS. Govt. examining to issue order to private agencies to provide 20% of EWS &amp; LG for housing Project.</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ IRMA has been engaged for Taking up TPIMA.</li> <li>➤ Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</li> <li>➤ PMU/PJU established &amp; functional.</li> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>➤ The total Project Cost is Rs 1.6695 Cr and Central Share is 1.0476Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs.0.5238cr. has already been released.</li> </ul>	06 to 08
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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	<p>Facilities for AVALPOONDURAL TOWN Panchayat, Erode Tamil Nadu</p>					<ul style="list-style-type: none"> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.52338 Cr.</li> <li>➤ The 4ttilization of Centre share is 70% and state Share is 75%.</li> <li>➤ 90 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 65 houses. 28 nos of Dus more than 50% complete. 20 nos. of DU are 25 to 50% complete while 12 Dus up to 25% completed. 5 Dus are fully completed.</li> <li>➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved.</li> <li>➤ Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued: to individual beneficiaries</li> <li>➤ Mahindra has been engaged for taking up TPIM.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.200</li> <li>➤ The total Project Cost is Rs 1.1168 Cr and Central Share is 0.6982Cr.</li> </ul>	09 to
<p>D. Uthukuli Town/ Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment:- Construction of 61 new houses and</p>				0.3491		

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple Agenda 33 - Brief)

2/1/10

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

providing infrastructure facilities to the slums in Uthukuli Town Panchayat, Erode Tamil Nadu	<ul style="list-style-type: none"> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 0.3491 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.3491 Cr.</li> <li>➤ The Utilization of Centre share is 77% and state Share is 78%,</li> <li>➤ 61 houses were sanctioned, Work order issued and work started in all the sanctioned houses. 23 nos of Dus more than 50% complete. 9nos. of DU are 25 to 50% complete while 13 Dus up to 25% completed. 2 Dus are fully completed.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp;UG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20%of EWS &amp; UG for Housing Projects.</li> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ Mahindra has been engaged for TPIM.</li> <li>➤ Quality of work is monitored by the</li> </ul>	10
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30/1/10  




**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>engineering wing of ULB and is certified as satisfactory</p> <p>&gt; PMU/PIU established &amp; functional.</p>	
<p>E. Pallapalayam Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment:- Construction of 120 houses and providing infrastructure facilities to the slums in Pallapalayam Town Panchayat, Erode Tamil Nadu</p>				<p>0.7480</p>	<p>&gt; The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</p> <p>&gt; The total Project Cost is Rs 2.3500 Cr and Central Share is 1.4960Cr.</p> <p>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 0.7480 cr. has already been released.</p> <p>&gt; The 2<sup>nd</sup> Installment recommended for release is 0.7480 Cr.</p> <p>&gt; The Utilization of Centre share is 70% and state Share is 75%.</p> <p>&gt; 12 houses were sanctioned, Work order issued in all the sanctioned houses and work started in 109 houses. 61 nos of Dus more than 50% complete. 23 nos. of DU are 25 to 50% complete while 25 Dus up to 25% completed.</p> <p>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp;UG. CDMA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20% of EWS &amp; UG for Housing Projects.</p>	<p>11 to 12</p>

77<sup>th</sup> CSC meeting, dated : 22.02.2010. (Supple Agenda 33- Brief)

*(Signature)*

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ Mahindra has been engaged for TPM.</li> <li>➤ Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	
<p>F. Mettupalayam Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment- Construction of 78 new houses and providing infrastructure facilities for P. Mettupalayam Town Panchayat, Erode, Tamil Nadu</p>				<p align="center">0.3829</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>➤ The total Project Cost is Rs 1.2692 Cr and Central Share is 0.7658Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 0.3829 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.3829 Cr.</li> <li>➤ The Utilization of Centre share and state Share are 72%.</li> <li>➤ 78 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 73 houses. . 17 nos of DUs more than 50% complete. 21 nos. of DU are 25 to 50% complete while 35 DUs up to 25% completed.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed-plots</li> </ul>	<p align="right">13 to 14</p>

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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; earmarked for EWS &amp; LIG. CDMA development rule contemplates 10% provision for EWS</li> <li>&gt; Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>&gt; Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</li> <li>&gt; PMU/PIU established &amp; functional.</li> </ul>	
<p>C. Kodalkanal, Tamil Nadu</p>	<p>Proposal for approval of 2<sup>nd</sup> Installment- Construction of 78 new houses and providing infrastructure facilities in Kodikal Municipalitry, Dindigul Tamil Nadu</p>				<p align="center">5.5044</p>	<ul style="list-style-type: none"> <li>&gt; The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>&gt; The total Project Cost is Rs 18,8860 Cr and Central Share is 11,0088Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 5,5044 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 5,5044 Cr.</li> <li>&gt; The 8tilization of Centre share is 76% and state Share is 75%,</li> <li>&gt; 900 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 707 houses. . 235 nos of Dus more than 50% complete. 240 nos. of DU are 25 to 50% complete while 190 Dus up to 25% completed.</li> <li>&gt; 42 Dus are fully completed and occupied.</li> </ul>	<p align="right">15 to 16</p>

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Earmarking of at least 20-25% of developed land in housing projects –Subject placed before the council.</li> <li>➤ Beneficiaries has been Identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>➤ Proposal for engaging a TPIMA is sanctioned.</li> <li>➤ Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	
<p>H. Karur, Tamil Nadu</p>	<p>Proposal for approval of 2nd Installment- Construction of 185 new houses and providing infrastructure facilities for Karur Municipality, Tamil Nadu</p>				<p>1.1169</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>➤ The total Project Cost is Rs 3,29,16 Cr and Central Share is 2,23,37Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1,11,68 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 0.1,11,69 Cr.</li> <li>➤ The utilization of Centre share is 83% and state Share are 39%,</li> <li>➤ 185 houses were sanctioned ,Work order issued and work started in all the sanctioned houses . 36 nos of DUs more than 50%</li> </ul>	<p>17 to 18</p>

82/131

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<p>complete. 67 nos. of DU are 25 to 50% complete while 50 Dus up to 25% completed.</p> <p>➤ 32 Dus are fully completed and occupied.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp;UG. CDMA development rule contemplates 10% provision for EWS.</p> <p>➤ Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</p> <p>➤ Proposal for engaging a TPIMA is sanctioned and Mahindra has been engaged.</p> <p>➤ Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</p> <p>➤ PMU/PIU established &amp; functional.</p>
<p>1. Nagercoil Tamil Nadu</p>	<p><b>Proposal for approval of 2<sup>nd</sup> Installment-</b> Construction of 214 new houses and providing Infrastructure facilities for</p>			<p align="center">1.1584</p>	<p>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</p> <p>➤ The total Project Cost is Rs 3,4738 Cr and Central Share is 2,3168 Cr.</p> <p>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1,1584 cr. has already been released.</p> <p>➤ The 2<sup>nd</sup> Installment recommended for release</p>

77<sup>th</sup> ESC meeting, dated : 22.02.2010 - (Supple Agenda 33 - Brief)

151/151  
28/151

**BRIEF-SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM-DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	<p>Nagarcoil Municipality, Kanyakumari Tamil Nadu</p>					<p>is 0.1,1584 Cr.</p> <ul style="list-style-type: none"> <li>&gt; The Utilization of Centre share is 72% and state Share are 79%.</li> <li>&gt; 214 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 198 houses . 89 nos of Dus more than 50% complete. 26 nos. of DU are 25 to 50% complete while 13 Dus up to 25% completed.</li> <li>&gt; 45 Dus are fully completed and 25 occupied.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp;UG. CDMA development rule contemplates 10% provision for EWS.</li> <li>&gt; Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>&gt; Proposal for engaging a TPIMA is sanctioned and Mahindra has been engaged.</li> <li>&gt; Quality of work is monitored by the engineering wing of ULB and is certified as satisfactory</li> <li>&gt; PMU/PIU established &amp; functional .</li> </ul>	<p>19 to 20</p>
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26/5/10

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

J.	Kodumudi Town Tamil Nadu	Proposal for approval of 2 <sup>nd</sup> Installment- Construction of 75 new houses and providing infrastructure facilities to the slums in Kodumudi Town Panchayat, Erode Tamil Nadu	0.4382	<ul style="list-style-type: none"> <li>&gt; The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>&gt; The total Project Cost is Rs 1.3955 Cr and Central Share is .8764 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 0.4382cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 0.4382 Cr.</li> <li>&gt; The 12% utilization of Centre share is 71% and state Share are 73%,</li> <li>&gt; 75 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 73 houses . 26 nos of Dus more than 50% complete. 39 nos. of DU are 25 to 50% complete while 26 Dus up to 25% completed.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LIG. CDMA development rule contemplates 10% provision for EWS.</li> <li>&gt; Beneficiaries has been identified and Photo ID cards has been issued to individual beneficiaries.</li> <li>&gt; Mahindra has been engaged.</li> <li>&gt; Quality of work is monitored by the</li> </ul>	21 to 22
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20/12/10

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						engineering wing of ULB and is certified as satisfactory > PMU/PIU established & functional. > The project was approved in 33 <sup>rd</sup> CSC meeting held on 07.03.2008 > The total Project Cost is Rs 6,9867 Cr and Central Share is 5,0294 Cr. > The 1 <sup>st</sup> Installment of centre share of Rs. 2,5147cr. has already been released. > The 2 <sup>nd</sup> Installment recommended for release is 2,5147 Cr. > The 13utilization of Centre share is 7% and state Share are 45%. > 350 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 272 houses . 15 nos of DUs more than 50% complete. 53 nos. of DUs are 25 to 50% complete while 115 DUs up to 25% completed. 89 DUs are fully completed. > Internal Earmarking of funds fore Urban Poor is under progress however the target year is 2011-12. > Earmarking of at least 20-25% of developed land in housing projects --For the public sector as well as Joint Venture Housing Projects, Construction of EWS/LIC houses has been	
K. Chandrakona West Bengal	IHSDP Scheme for the town of Chandrakona, West Bengal				2.5147	23 to 25	

21/1/10  
 (2)



**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; made compulsory.</li> <li>&gt; Beneficiaries has been identified Bio-metric Identification of beneficiaries is under progress.</li> <li>&gt; Quality of work is satisfactory done by municipal Engineering Dte.</li> <li>&gt; PMU/PTU established &amp; functional.</li> </ul>	
L. Kandi/ West Bengal	IHSDP Scheme for the town of Kandi (Phase-D), Murshidabad West Bengal				3.1469	<ul style="list-style-type: none"> <li>&gt; The project was approved in 37th CSC meeting held on 30.07.2008</li> <li>&gt; The total Project Cost is Rs 8.9773 Cr and Central Share is 6.2938Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 3.1469cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 3.1469 Cr.</li> <li>&gt; The 14utilization of Centre share &amp; State Share are 72%.</li> <li>&gt; 555 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 187 houses . 41 nos of DUs more than 50% complete. 10 nos. of DUs are 25 to 50% complete while 2 DUs up to 25% completed. 222 DUs are fully completed,out of which 39 occupied.</li> <li>&gt; Drainage, C.C. Road are in progress ,other amenities yet to start.</li> </ul>	26 to 27

*22/3/10*

**BRIEF SUMMARY - SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSO) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

<p>M. Tufanganj West Bengal</p>	<p>IHSDP Scheme for the town of Tufanganj, West Bengal</p>	<p>2.1959</p>	<ul style="list-style-type: none"> <li>➤ Internal Earmarking of funds for Urban Poor is under progress however the target year is 2011-12.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects –For the public sector as well as Joint Venture Housing Projects. Construction of EWS/LIC houses has been made compulsory. For Private sector a suitable legislation would be enacted by the state Govt. as well as in the private sector after due examination of economic &amp; commercial impact of such legislation, ULBs to follow State policy.</li> <li>➤ Beneficiaries has been identified. Bio-metric identification of beneficiaries is under progress.</li> <li>➤ Quality of work is satisfactory done by municipal Engineering Dte.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ The project was approved in 28th CSC meeting held on 09.01.2008</li> <li>➤ The total Project Cost is Rs 6.1058 Cr and Central Share is 4.3918Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2.1959cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release</li> </ul>
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23/3

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>is 2.1959 Cr.</p> <ul style="list-style-type: none"> <li>➤ The 16utilization of Centre share &amp; State Share are 70%.</li> <li>➤ 308 houses were sanctioned ,Work order issued in all the sanctioned houses and work started in 275 houses . All are fully completed.</li> <li>➤ Internal Earmarking of funds for Urban Poor is under progress however the target year is 2011-12.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects –For the public sector as well as Joint Venture Housing Projects, Construction of EWS/LIC houses has been made compulsory. For Private sector a suitable legislation would be enacted by the state Govt. as well: as in the private sector after due examination of economic &amp; commercial impact of such legislation, ULBs to follow State policy.</li> <li>➤ Beneficiaries has been identified Bio-metric identification of beneficiaries is under progress.</li> <li>➤ Quality of work is satisfactory done by municipal Engineering Dte.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	28 to 29
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6/12/11

**BRIEF SUMMARY - SUPPLEMENTARY-AGENDA-II-FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

N. Saintha/ West Bengal	IHSDP Scheme for the town of Sainthia, West Bengal				2.3945	<ul style="list-style-type: none"> <li>&gt; The project was approved in 29th CSC meeting held on 24.01.2008</li> <li>&gt; The total Project Cost is Rs 6.6663 Cr and Central Share is 4.7890Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 2.3945cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 2.3945 Cr.</li> <li>&gt; The 1<sup>st</sup> Utilization of Centre share is 70% &amp; State Share is 45%.</li> <li>&gt; 340 houses were sanctioned, Tendered floated in 324 houses, Work order issued in 316 houses and work started in 270 houses. 120 DUs are completed more than 50%. 7 DUs up to 25-50% while 25 DUs upto 25% are fully completed.</li> <li>&gt; Internal Earmarking of funds for Urban Poor is under progress however the target year is 2011-12.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects -For the public sector as well as Joint Venture Housing Projects, Construction of EWS/LIC houses has been made compulsory. For Private sector a suitable legislation would be enacted by the state Govt. as well as in the private sector after due</li> </ul>	30 to 31
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25/1/11  
20

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>examination of economic &amp; commercial impact of such legislation, ULBs to fellow State policy.</p> <p>➤ Beneficiaries has been identified Bio-metric identification of beneficiaries is under progress.</p> <p>➤ Quality of work is satisfactory done by municipal Engineering Dte.</p> <p>➤ PMU/PIU established &amp; functional.</p>	
O.	Tiruchirappalli/ Tamil Nadu	Proposal for approval of 2nd Installment:	Construction of houses and providing infrastructure facilities for	Tiruchirappalli Corporation, Tamil Nadu	5.4693	<p>➤ The project was approved in 31<sup>st</sup> Meeting CSC meeting held on 13.02.2008</p> <p>➤ The total Project Cost is Rs 19,9600 Cr and Central Share is 10,9386Cr.</p> <p>➤ The 1<sup>st</sup> Installment of centre share of Rs.5.4693cr. has already been released.</p> <p>➤ The 2<sup>nd</sup> Installment recommended for release is 5.4693 Cr.</p> <p>➤ The utilisation of Centre share is 72% and state Share is 75%.</p> <p>➤ 1208 houses were sanctioned ,Work order issued for all the sanctioned houses and work started in 1106 houses.</p> <p>➤ 171DUS are completed more than 50%,195 nos. of DU are 25 to 50% complete and 468 houses completed up to 25% while 272 are fully completed&amp; Occupied.</p>	32 to 34

77<sup>th</sup> CSC meeting, dated : 22.02.2010 (Supple Agenda 33 - Brief)

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**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Internal earmarking of Funds for urban is achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – Tamil Nadu Housing Board earmark 40% of the developed plots for EWS &amp; LG.</li> <li>➤ Beneficiaries has been identified and I Cards have been issued.</li> <li>➤ The Quality is certified to be compliance with the standard.</li> <li>➤ PMU/PIU established &amp; functional.</li> </ul>	
<p>P. Namakkal Tamil Nadu</p>	<p>Proposal for approval of 2nd Installment: Construction of houses and providing infrastructure facilities for Namakkal Municipality, Tamil Nadu</p>	<p>0</p>			<p>1.7275</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 31<sup>st</sup> Meeting CSC meeting held on 13.02.2008</li> <li>➤ The total Project Cost is Rs 5.9292 Cr and Central Share is 3.4550Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs.1.7275cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> installment recommended for release is 1.7275 Cr.</li> <li>➤ The utilisation of Centre share is 72% and state Share is 73%.</li> <li>➤ 440 houses were sanctioned ,Work order issued for all the sanctioned houses and work started in 400 houses.</li> </ul>	<p>35 to 36</p>

07/12/10  
②

**BRIEF SUMMARY - SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; 134 DUs are completed more than 50%, 21 nos. of DU are 25 to 50% complete and 222 houses completed up to 25% while 43 are fully completed &amp; Occupied.</li> <li>&gt; Internal earmarking of Funds for urban is achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects -CMDA development rules contemplates at least 10% for ews. Govt. examining to issue orders to private agencies to provide 20 to 25% of developed land in all housing projects with the system of cross subsidization.</li> <li>&gt; Beneficiaries has been identified and 1 Cards have been issued.</li> <li>&gt; TPIMA has been engaged for inspection.</li> <li>&gt; No Quality report with SLNA's comments.</li> <li>&gt; PMU/PIU established &amp; functional.</li> </ul>	
	Total				30.2178		

77<sup>th</sup> ESC meeting, dated : 22.02.2010 (Supple Agenda 5 J. Brief)

15/1/13  
 6/8/13

City/State : Krishnagiri, Tamil Nadu

Project Title: Construction of 262 houses and providing infrastructure facilities for Krishnagiri Municipality, Krishnagiri, Tamilnadu.

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	496.34				
3	Central Share	340.48				
4	State Share	77.26				
5	Beneficiary Share (Excluding beneficiaries)	78.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	170.24	170.24	125.73	74%	74%
7	State Share	38.63	38.63	29.14	75%	75%
8	Beneficiary Contribution (Self + Bank Loan)		76.20	70.37		
9	TOTAL:-	208.87	285.07	225.24	108%	79%
10	Amount Sought (Rs.)	170.24 Lakh				
11	Recommended release as 2 <sup>nd</sup> installment (Rs.)	170.24 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. in Lakh)
1	Sanctioned	262	27
2	Tender Floated	----	27
3	Work Order Issued	262	25
4	Work Started	208	25
5	Upto 25% Completed	152	23
6	25-50% Completed	121	17
7	More than 50% completed	94	12
8	Fully Completed	39	5
9	Occupied	10	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition
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Other aspects:

i	Whether Beneficiaries Identified:-	Yes
ii	Whether list of beneficiaries published on the state website:-	Yes
iii	Whether Biometric Identification of beneficiaries completed :-	Photo id card will be issued to individual beneficiaries selected under scheme
iv	Whether TPIMA Instituted :-	TPIMA has been engaged by SLMA
v	Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
vi	Whether PMU/PIUs established & functional :-	Yes

99/12/1  




City/State : Mettur, Tamil Nadu

Project Title: Construction of 113 New houses and providing Infrastructure facilities for Mettur Municipality,  
Salem, Tamilnadu

(Rs. Lakhs)

## Financial Assessment:

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	241.74				
3	Central Share	168.98				
4	State Share (Excluding beneficiaries)	38.86				
5	Beneficiary Share	33.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	84.49	84.49	70.46	83%	83%
7	State Share	19.43	19.43	30.58	84%	72%
8	Beneficiary Contribution	16.95	22.75			
9	TOTAL:-	120.87	126.67	101.04	84%	80%
10	Amount Sought (Rs.)	84.49 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	84.49 Lakh				

## Physical Progress:

Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
Sanctioned	113	---
Tender Floated	---	21
Work Order Issued	---	20
Work Started	113	20
Upto 25% Completed	73	14
25-50% Completed	18	2
More than 50% completed	10	2
Fully Completed	26	8
Occupied	19	---

## Form Status:

(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
(b) Constitution of Basic Services to Urban Poor Fund	Annexure - I
Basic Services to Urban Poor	Annexure - I
Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

## Conditions Imposed by CSC:

Conditions Imposed by CSC:	No Condition
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## Subjects:

Whether beneficiaries identified:-	Yes
Whether list of beneficiaries published on the state website :-	List has been published in the notice board of the ULB
Whether Biometric Identification of beneficiaries completed :-	Photo id card will be issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	IRMA has been engaged for taking up TPI
Quality:	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
Whether PMU/PIU established & functional :-	Yes

100/13  
-04-

City/State : Avalpoondural, Tamil Nadu

Project Title: Construction of 90 new houses and providing infrastructure facilities for Avalpoondural Town Panchayat, Erode, Tamilnadu

(Rs. Lakhs)

Financial Assessment:		50 <sup>th</sup> CSC/28.01.2009				
1	CSC Approval	166.95				
2	Total Project Cost	104.76				
3	Central Share	35.19				
4	State Share (Excluding beneficiaries)	27.00				
5	Beneficiary Share					
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	52.38	52.38	36.67	70%	70%
7	State+ULB Share	17.60	17.60	13.18	75%	75%
8	Beneficiary Contribution		18.80	22.00		
9	TOTAL:-	69.98	88.78	71.85	103%	81%
10	Amount Sought (Rs.)	52.38 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	52.38 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	90	10
2	Tender Floated	---	19.06.09
3	Work Order Issued	90	26.06.09
4	Work Started	65	15.07.2006
5	Upto 25% Completed	12	1
6	25-50% Completed	20	1
7	More than 50% completed	28	2
8	Fully Completed	5	6
9	Occupied	---	---

\*\*Work started in 65 out of 90 Dus

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

## Conditions Imposed by CSC:

No Condition
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## Other aspects:

Whether Beneficiaries identified:-	Yes
Whether list of beneficiaries published on the state website :-	---
Whether Biometric identification of beneficiaries completed :-	Photo id card will be issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	Mahindra has been engaged for taking up TPIM
Quality:-	Quality of work is being monitored by the engineering wing of the ULB and it is certified as satisfactory.
Whether PMLI/PIUs established & functional :-	Yes

6/1/13

City/State : Uthukuli Town/Tamil Nadu

Project Title: Construction of 61 new houses and providing infrastructure facilities to the slums in Uthukuli Town Panchayat, Erode, Tamilnadu

(Rs. Lakhs)

Financial Assessment:		50 <sup>th</sup> CSC/28.01.2009			
1	CSC Approval	111.68			
2	Total Project Cost	69.82			
3	Central Share	23.05			
4	State Share (Excluding beneficiaries)	18.81			
5	Beneficiary Share	Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	34.91	34.91	26.98	77% 77%
7	State Share	11.53	11.52	9.00	78% 78%
8	Beneficiary Contribution		13.80	12.90	
9	TOTAL:-	46.44	60.23	48.88	105% 81%
10	Amount Sought (Rs.)	34.91 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	34.91 Lakh			

Physical Progress:		Housing (Nos)	Amenities (Rs. In Lakh)
Sl.	Progress Parameter		
1	Sanctioned	61	9
2	Tender Floated	---	23.06.09
3	Work Order Issued	61	24.07.09
4	Work Started	61	16.08.09
5	Upto 25% Completed	9	---
6	25-50% Completed	21	1
7	More than 50% completed	23	1
8	Fully Completed	2	7
9	Occupied	---	---

\*\* Work In progress is given for only 55 DUs out of 61 DUs

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
2	(b) Constitution of Basic Services to Urban Poor Fund	
3	Basic Services to Urban Poor	Annexure - I
4	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

## Conditions imposed by CSC:

1	No Condition
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## Other aspects:

1	Whether Beneficiaries identified:-	Yes
2	Whether list of beneficiaries published on the state website:-	---
3	Whether Biometric Identification of beneficiaries completed:-	Photo Id card will be issued to individual beneficiaries selected under scheme
4	Whether TPIMA instituted:-	Mahindra has been engaged for taking up TPIM
5	Quality:-	Quality is monitored by the engineering wing of the ULB quality checks have been carried out and is certified as satisfactory.
6	Whether PMU/PIUs established & functional:-	Yes

102/13/

City/State : Pallapalayam, Tamil Nadu

Project Title: Construction of 120 new houses and providing infrastructure facilities to the slums in  
Pallapalayam Town Panchayat, Erode, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	235.00				
3	Central Share	149.60				
4	State Share (Excluding beneficiaries)	49.40				
5	Beneficiary Share	36.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	74.80	74.80	52.36	70%	70%
7	State Share	24.70	24.70	18.62	75%	75%
8	Beneficiary Contribution		25.20	25.20		
9	TOTAL:-	99.50	124.70	96.18	97%	77%
10	Amount Sought (Rs.)	74.80 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	74.80 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	120	11
2	Tender Floated	---	19.06.09
3	Work Order Issued	120	30.06.2009
4	Work Started	109	10.07.09
5	Upto 25% Completed	25	2
6	25-50% Completed	23	1
7	More than 50% completed	61	1
8	Fully Completed	---	7
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition
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Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo Id card will be issued to individual beneficiaries selected under scheme
iv.	Whether TPIMA instituted :-	Mahindra has been engaged for taking up TPIM
v.	Quality:-	Quality of work is being monitored by the engineering wing of the ULB and it is certified as satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes

603/131  
②

11

City/State : P. Mettupalayam/Tamil Nadu

Project Title: Construction of 78 Houses and providing Infrastructure facilities for P. Mettupalayam Town Panchayat, Erode, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	126.92				
3	Central Share	76.58				
4	State Share (Excluding beneficiaries)	26.94				
5	Beneficiary Share	23.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	38.29	38.29	27.76	72%	72%
7	State Share	13.47	13.47	9.74	72%	72%
8	Beneficiary Contribution		11.40	11.40		
9	TOTAL:-	51.76	63.16	48.90	94%	77%
10	Amount Sought (Rs.)	38.29 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	38.29 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	78	5
2	Tender Floated	----	19.06.09
3	Work Order Issued	78	25.06.09
4	Work Started	73	10.07.09
5	Upto 25% Completed	35	1
6	25-50% Completed	21	----
7	More than 50% completed	17	----
8	Fully Completed	----	2
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition
--------------

Other aspects:

Whether Beneficiaries Identified:-	Yes
Whether list of beneficiaries published on the state website :-	----
Whether Biometric Identification of beneficiaries completed :-	Photo Id card will be issued to individual beneficiaries selected under scheme
Whether TPIMA instituted :-	Work order issued but yet to start
Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
Whether PMU/PIUs established & functional :-	Yes

104/131  
②

City/State : Kodalkanal, Tamil Nadu

Project Title : Construction of 900 New houses and providing Infrastructure facilities in Kodalkanal Municipality,

Dindigul, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	1888.60				
3	Central Share	1100.88				
4	State Share (Excluding beneficiaries)	517.72				
5	Beneficiary Share	270.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	550.44	550.44	415.68	76%	76%
7	State Share	258.86	258.86	194.65	75%	75%
8	Beneficiary Contribution (Self + bank loan)		270.00	212.10		
9	TOTAL:-	809.30	1079.30	822.43	102%	76%
10	Amount Sought (Rs.)	550.44 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	550.44 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. in Lakh)
1	Sanctioned	900	45
2	Tender Floated	---	45
3	Work Order Issued	900	45
4	Work Started	707	45
5	Upto 25% Completed	190	8
6	25-50% Completed	240	13
7	More than 50% completed	235	24
8	Fully Completed	42	13
9	Occupied	42	---

\*\* Work not started for 193 houses

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

## Conditions Imposed by CSC:

No Condition

## Other aspects:

1	Whether Beneficiaries Identified:-	Yes
2	Whether list of beneficiaries published on the state website :-	List of beneficiaries were published in the state website.
3	Whether Biometric identification of beneficiaries completed :-	Photo id card has been Issued to individual beneficiaries selected under scheme
4	Whether TPIMA instituted :-	Proposal for engaging a TPIMA Is sanctioned
5	Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
6	Whether PMU/PIUs established & functional :-	Yes

105/131

City/State : Karur, Tamil Nadu

Project Title: Construction of 185 New houses and Infrastrucure facilities for Karur Municipality, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009			
2	Total Project Cost	329.16			
3	Central Share	229.37			
4	State Share (Excluding beneficiaries)	50.29			
5	Beneficiary Share	55.50			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	111.68	111.68	92.15	83% 83%
7	State Share	25.15	25.15	9.91	39% 39%
8	Beneficiary Contribution		18.36	18.36	
9	TOTAL:-	136.83	155.19	120.42	88% 78%
10	Amount Sought (Rs.)	111.65 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	111.69 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	185	10
2	Tender Floated	---	---
3	Work Order Issued	185	10
4	Work Started	185	10
5	Upto 25% Completed	50	5
6	25-50% Completed	67	2
7	More than 50% completed	36	1
8	Fully Completed	32	2
9	Occupied	32	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition
--------------

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiaries were published in the state website.
iii.	Whether Biometric identification of beneficiaries completed :-	Photo Id card has been issued to individual beneficiaries selected under scheme
iv.	Whether TPIMA instituted :-	Proposal for engaging a TPIMA is sanctioned and Mahindra has been engaged.
v.	Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes

106/131  
R

City/State : Nagercoil, Tamil Nadu

Project Title: Construction of 214 Houses and providing infrastructure facilities for Nagercoil Municipality,  
Kanyakumari, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	347.38				
3	Central Share	231.68				
4	State Share (Excluding beneficiaries)	51.50				
5	Beneficiary Share	64.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	115.84	115.84	83.92	72%	72%
7	State Share	25.75	25.75	20.41	79%	79%
8	Beneficiary Contribution		59.40	59.40		
9	TOTAL:-	141.59	200.99	163.73	116%	81%
10	Amount Sought (Rs.)	115.84 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	115.84 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	214	17
2	Tender Floated	---	15
3	Work Order Issued	214	15 + 2 Dept. Execution
4	Work Started	198	15
5	Upto 25% Completed	13	11
6	25-50% Completed	26	3
7	More than 50% completed	89	1
8	Fully Completed	45	2
9	Occupied	25	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
2	(b) Constitution of Basic Services to Urban Poor Fund	
3	Basic Services to Urban Poor	Annexure - I
4	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

## Conditions imposed by CSC:

No Condition
--------------

## Other aspects:

1	Whether Beneficiaries identified:-	Yes
2	Whether list of beneficiaries published on the state website :-	List of beneficiaries were published in the state website.
3	Whether Biometric Identification of beneficiaries completed :-	Photo id card has been issued to individual beneficiaries selected under scheme
4	Whether TPIMA instituted :-	Proposal for engaging a TPIMA is sanctioned and Mahindra has been engaged.
5	Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
6	Whether PMU/PIUs established & functional :-	Yes

107/13  
①



City/State : Kodumudi Town, Tamil Nadu

Project Title: Construction of 75 new Houses and providing Infrastructure facilities to the slums in Kodumudi

Town Panchayat, Erode, Tamilnadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	139.55				
3	Central Share	87.64				
4	State/ULB Share (Excluding beneficiaries)	29.41				
5	Beneficiary Share	22.50				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	43.82	43.82	31.20	71%	71%
7	State+ULB Share	14.71	14.70	10.73	73%	73%
8	Beneficiary Contribution		19.50	14.00		
9	TOTAL:-	58.53	78.02	55.93	96%	72%
10	Amount Sought (Rs.)	43.82 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	43.82 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	75	8
2	Tender Floated	---	19.06.09
3	Work Order Issued	75	30.06.09
4	Work Started	73	10.07.09
5	Upto 25% Completed	8	2
6	25-50% Completed	39	----
7	More than 50% completed	26	1
8	Fully Completed	----	5
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

Conditions imposed by CSC:

No Condition
--------------

Other aspects:

Whether Beneficiaries Identified:-	Yes
Whether list of beneficiaries published on the state website :-	---
Whether Biometric Identification of beneficiaries completed :-	Photo Id card will be issued to individual beneficiaries selected under scheme
Whether TPIMA Instituted :-	Mahindra has been engaged for taking up TPI
Quality:-	Quality of work is monitored by the engineering wing of the ULB and is certified as satisfactory.
Whether PMU/PIUs established & functional :-	Yes

108/13

City/State : Chandrakona/West Bengal

Project Title: IHSDP Scheme for the town of Chandrakona, West Bengal

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	33 <sup>rd</sup> CSC/07.03.2008				
2	Total Project Cost	698.67				
3	Central Share	502.94				
4	State/ULB Share (Excluding beneficiaries)	90.73				
5	Beneficiary Share	105.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	251.47	251.47	176.03	70%	70%
7	State+ULB Share	45.37	69.86	31.76	70%	45%
8	Beneficiary Contribution		42.80	36.81		
9	TOTAL:-	296.84	364.13	244.59	82%	67%
10	Amount Sought (Rs.)	251.47 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	251.47 Lakh				

## Physical Progress:

Sl	Progress Parameter	Housing (Nos)	Drainage	Bitum. Road	C.C. Road	Guard Wall	Other Amenities
1	Sanctioned	350	2125 mtr.	780sqmtr.	23668 sqm.	460 mtr..	Yet to start
2	Tender Floated	350	2125 mtr.	780sqmtr.	23668 sqm.	460 mtr.	
3	Work Order Issued	350	2125 mtr.	780sqmtr.	23668 sqm.	460 mtr.	
4	Work Started	272	1050 mtr.	780sqmtr.	1534 sqm.	340 mtr.	
5	Upto 25% Completed	115	-----	-----	-----	-----	
6	25-50% Completed	53	-----	-----	-----	-----	
7	More than 50% completed	15	-----	-----	-----	-----	
8	Fully Completed	89	750mtr.	780sqmtr.	11834 sqm.	295 mtr.	
9	Occupied	---	-----	-----	-----	-----	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## Conditions imposed by CSC:

No Condition
--------------

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

109/131  
(10)

City/State : Kandi/West Bengal

Project Title: IHSDP Scheme for the town of Kandi (Phase-I), Murshidabad, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 <sup>th</sup> CSC/30.07.2008				
2	Total Project Cost	897.73				
3	Central Share	629.38				
4	State/ULB Share (Excluding beneficiaries)	179.55				
5	Beneficiary Share	88.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	314.69	314.69	225.25	72%	72%
7	State+ULB Share	89.78	89.20	63.85	71%	72%
8	Beneficiary Contribution		44.16	31.61		
9	TOTAL:-	404.47	448.05	320.71	79%	72%
10	Amount Sought (Rs.)	314.69 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	314.69 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain	C.C. Road (Sq.m)	B.T. Road (Sq.m)	Other Amenities
1	Sanctioned	555	5370.68 M	12183.53	7568.36	Yet to start
2	Tender Floated	555	4296 M	8948	6810	
3	Work Order Issued	555	2685 M	6090	3784	
4	Work Started	187	1030 M	5500	850	
5	Upto 25% Completed	----	----	----	----	
6	25-50% Completed	----	----	----	----	
7	More than 50% completed	----	----	----	----	
8	Fully Completed	187	----	----	----	
9	Occupied	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions Imposed by CSC:

No Condition
--------------

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start functioning
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

110/131  
②

City/State : Tufanganj/West Bengal

Project Title: IHSDP Scheme for the town of Tufanganj, West Bengal

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	28 <sup>th</sup> CSC/09.01.2008				
2	Total Project Cost	610.58				
3	Central Share	439.18				
4	State/ULB Share (Excluding beneficiaries)	79.00				
5	Beneficiary Share	92.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	219.59	219.59	154.23	70%	70%
7	State+ULB Share	39.50	61.05	42.88	109%	70%
8	Beneficiary Contribution		43.62	30.64		
9	TOTAL:-	259.09	324.26	227.75	88%	70%
10	Amount Sought (Rs.)	219.59 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	219.59 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drainage (Mtr)	C.C. Road (Sqm)	Other Amenities
1	Sanctioned	308	2886	10615	Yet to start
2	Tender Floated	308	2886	10615	
3	Work Order Issued	308	2886	10615	
4	Work Started	275	2590	4776.75	
5	Upto 25% Completed	2	647.5	1194	
6	25-50% Completed	10	706.5	1975	
7	More than 50% completed	41	1036	955	
8	Fully Completed	222	200	652.75	
9	Occupied	39	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions imposed by CSC:

No Condition
--------------

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Work order issued but yet to start functioning
v.	Quality:-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

111/131

City/State : Sainthia/West Bengal

Project Title: IHS DP Scheme for the town of Sainthia, West Bengal

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 <sup>th</sup> CSC/24.01.2008				
2	Total Project Cost	666.63				
3	Central Share	478.90				
4	State/ULB Share (Excluding beneficiaries)	85.73				
5	Beneficiary Share	102.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	239.45	239.45	167.62	70%	70%
7	State+ULB Share	42.87	66.50	30.01	70%	45%
8	Beneficiary Contribution		48.00	40.83		
9	TOTAL:-	282.32	353.95	238.45	84%	67%
10	Amount Sought (Rs.)	239.45 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	239.45 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain	Concrete Road	Street Light	Other Amenities
1	Sanctioned	340	2665M	9480sqM	75Nos	Yet to start
2	Tender Floated	324	3744.47M	13953.73 sqm	75Nos	
3	Work Order Issued	316	3744.47M	13953.73 sqm	75Nos	
4	Work Started	270	625.24M	3841.37 sqm	75Nos	
5	Upto 25% Completed	25	----	----		
6	25-50% Completed	7	----	----		
7	More than 50% completed	120	----	----		
8	Fully Completed	118	625.24M	3841.37 sq. mtr	75Nos	
9	Occupied	----	----	----	----	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## Conditions imposed by CSC:

No Condition
--------------

## Other Aspects:

i.	Whether Beneficiaries Identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Work order issued but yet to start functioning
v.	Quality :-	Quality of work is satisfactory done by Municipal Engineering Directorate.
vi.	Whether PMU/PIUs established & functional :-	Yes

112/131

City/State : Tiruchirappalli/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of houses and providing Infrastructure facilities for Tiruchirappalli Corporation, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	31st CSC/13.02.2008				
2	Total Project Cost	1996.00	Beneficiary Share :-		346.54	
3	Central Share	1093.86				
4	State Share	555.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	546.93	546.93	391.54	72%	72%
6	State+ULB Share	277.80	267.77	200.59	72%	75%
7	Beneficiary Contribution	173.27	173.27	122.63	71%	71%
8	TOTAL:-	998.00	987.97	714.76	72%	72%
9	Amount Sought 2nd Instal. (Rs.)	546.93	Lakhs			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	546.93	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1208	43 Nos.
2	Tender Floated	---	42
3	Work Order Issued	1208	42
4	Work Started	1106	42
5	Upto 25% Completed	468	2
6	25-50% Completed	195	10
7	More than 50% completed	171	10
8	Fully Completed	272	20
9	Occupied	272	---

\*\* Work has not started for 102 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIMA has been engaged for inspection.
v.	Quality:-	"The quality is certified to be in compliance with the standard" (As per certificate submitted ULB counter signed by SLNA)
vi.	Whether PMU/PIUs established & functional :-	Yes.

113/13/23  
13

City/State : Namakkal/Tamil Nadu

IHSDP 2nd Installment

Project Title: Construction of houses and providing Infrastructure facilities for Namakkal Municipality, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	31st CSC/13.02.2008				
2	Total Project Cost	592.92	Beneficiary Share :-		120.45	
3	Central Share	345.50				
4	State Share	126.97				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	172.75	172.75	124.38	72%	72%
6	State Share	63.49	72.48	52.91	83%	73%
7	Beneficiary Contribution (Self + Bank loan)	60.23	50.60	35.53	59%	70%
8	TOTAL:-	296.46	295.83	212.82	72%	72%
9	Amount Sought 2nd Instal. (Rs.)	172.75	Lakhs			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	172.75	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	440	28 Nos.
2	Tender Floated	440	28
3	Work Order Issued	440	28
4	Work Started	400	10
5	Upto 25% Completed	222	4
6	25-50% Completed	21	--
7	More than 50% completed	134	--
8	Fully Completed	43	--
9	Occupied	43	--

\*\* Work has not started for 40 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as submitted by the state is attached at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List has been published in the Notice Board of the ULB.
iii.	Whether Biometric Identification of beneficiaries completed :-	Photo ID card has been issued to individual beneficiaries.
iv.	Whether TPIMA instituted :-	TPIMA has been engaged for inspection.
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes.

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(10)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Uttarakhand	Almora	DPR for Construction Of Dwelling Units and Infrastructure works For Dwellers Under IHSDP at Almora Nagar Panchayat, Distt. Almora. Insitu redevelopment of 217 Housing Units @Rs.2,04,607/ per unit, single storied, carpet area 22.72.sqm with 2 rooms, kitchen, WC and bath. The land/parcel is in the name of the Beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period	443,999	219,71	224,28	109,86
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			<b>Sub Total (A)</b>	<b>443,999</b>	<b>219,71</b>	<b>224,28</b>	<b>109,86</b>
1)	State Share	(Rs. in lakh)	i)Roads and pavements	41.43	37.29	4.14	18.64
2)	ULB share	Nil	ii)Storm water drains	61.91	55.72	6.19	27.86
3)	Beneficiaries share	44.40	iii)Sewerage System	27.29	24.56	2.73	12.28
	<b>Total State Share</b>	<b>410.99</b>	iv)Water Supply & distribution system	23.99	21.59	2.40	10.80
	<b>Per DU Finance</b>	<b>(Rs.)</b>	v)External electrification works	11.12	10.01	1.11	5.00
1)	Central share	101250.00	vi)Community Hall 2 Nos.	59.39	53.45	5.94	26.73
2)	State share	-82897.00		225.13	202.62	22.51	101.31
3)	ULB share	Nil	<b>HEC@ 4%(A+B)</b>	26.76	0.00	26.76	0.00
			<b>Contingency of project preparation @ 4% on A+B</b>	26.76	0.00	26.76	0.00
4)	Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy monthly installments)	20460.00					
	<b>Total</b>	<b>204607.00</b>	<b>Add 4.04% Service Tax</b>	27.03	0.00	27.03	0.00
			<b>Charge/ Supervision charges @12.5% on A+B</b>	83.64	0.00	83.64	0.00
			<b>Sub Total (C)</b>	<b>164.20</b>	<b>0.00</b>	<b>164.20</b>	<b>0.00</b>
			<b>Project Cost (A+B+C)</b>	<b>833.32</b>	<b>422.33</b>	<b>410.99</b>	<b>211.16</b>

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2	Uttarakhand	Champurav	DPR for construction of Dwelling Units and Infrastructure works For Dwellers under IHSDP at Champurav Nagar Panchayat, Distt Champurav Insitu development of 73 Housing Units @Rs.2,04,608/ per unit, single storied carpet area 22.72sq.m with 2 rooms, kitchen,WC and bath. The land/patra is in the name of the Beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period.	149.36	73.91	75.45	36.96	
STATEMENT-II								
Details of State Share				(Rs. in lakh)				
A								
1)	State Share	151.29	DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00	
2)	ULB share	Nil	Roads and pavements	48.60	43.74	4.86	21.87	
3)	Beneficiaries share	14.94	i) Storm water drains	39.65	35.69	3.97	17.84	
	Total State Share	166.22	ii) Sewerage System	9.18	8.26	0.92	4.13	
	Per DU Finance (Rs.)	101250.00	iv) Water Supply & distribution system	49.15	44.24	4.92	22.12	
1)	Central share	82897.20	v) External electrification works	10.11	9.10	1.01	4.55	
2)	State share	Nil		156.69	141.02	15.67	70.51	
3)	ULB share	Nil	B	12.24	0.00	12.24	0.00	
4)	Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy monthly installments)	20460.80	IEC @ 4% (A+B)	12.24	0.00	12.24	0.00	
	Total	204608.00	Contingency of project preparation @ 4% on A+B	12.24	0.00	12.24	0.00	
			Add 4.04% Service Tax	12.36	0.00	12.36	0.00	
			Charge/ Supervision charges @12.5% on A+B	38.26	0.00	38.26	0.00	
			Sub Total (C)	75.10	0.00	75.10	0.00	
			Project Cost (A+B+C)	381.15	214.93	166.22	107.47	

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2

Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	(Rs in lakh)			
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st Instalment of Central share (50%) (8)
3.	Uttarakhand	Haldwani	Detailed Project Report for IHSDP Gosai Nagar, Indira Nagar (w) & Indira Nagar (E) Slum area, Haldwani (Uttarakhand). In-situ construction of 501 Housing Units @Rs.225,000/ per unit at relocation site, single story 22.90 sq.m with 2 rooms, kitchen, WC and bath. Ownership right has been proposed to be given to each beneficiary and to be in the form a non-transferable right given to the legal heir, in the name of the wife or jointly as wife & husband. The beneficiaries would not be allowed to sell/transfer the ownership of flat. DUs proposed under upgradation (Nil)	1127.25	507.26	619.99	253.63
				0.00	0.00	0.00	0.00
				1127.25	507.26	619.99	253.63
Details of State Share				(Rs. in lakh)			
1)	State Share	582.40					
2)	UIB share	Nil					
3)	Beneficiaries share	112.73					
	Total State Share	695.13					
	Per DU Finance	(Rs.)					
1)	Central share	101250.00					
2)	State share	101250.00					
3)	UIB share	Nil					
	Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy monthly installments)	22500.00					
4)	Total	225000.00					
A				B			
				Sub Total (B)			
				209.54	144.18	65.36	72.09
				Consultancy of project preparation@5%			
				4.89	0.00	4.89	0.00
				Cost of A&OE @5%			
				4.89	0.00	4.89	0.00
				Sub Total (C)			
				9.78	0.00	9.78	0.00
				Project Cost (A+B+C)			
				1346.57	651.44	695.13	325.72
				4.66	4.19	0.47	2.10
				Sub Total (A)			
				1127.25	507.26	619.99	253.63
				i) Water Supply			
				4.42	3.98	0.44	1.99
				ii) Sewerage System			
				42.20	37.98	4.22	18.99
				iii) Road			
				22.13	19.92	2.21	9.96
				iv) Storm Water Drains			
				72.87	65.58	7.29	32.79
				v) External Electrification works			
				7.70	6.93	0.77	3.47
				vi) Multi-purpose Community Center/Livelihood Centre (including Pathways, Drains, Landscaping, Boundary wall, Gates).			
				6.22	5.60	0.62	2.80
				vii) Solid Waste management (plastic bins)			
				0.72	0.00	0.72	0.00
				viii) Misc: (Grave yard/Cemetery+Yatri stand+beautification of chauraha etc.			
				48.62	0.00	48.62	0.00
				ix) Park			

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Sl No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost			1st instalment of Central share (50%)
				(5)	(6)	(7)	
				(Rs in lakh)			
4	Uttarakhand	Haldwani	Detailed Project Report for IHSDP Kalyanpura, Jwarharnagar & Naibasti, Kathgodam (Uttarakhand). In-situ construction of 422 Housing Units @Rs.225,000/ per unit at relocation site, single storey floor area 22.90 sq.m with 2 rooms, kitchen, WC and bath. Ownership right has been proposed to be given to each beneficiary and to be in the form a non-transferable right given to the legal heir, in the name of the wife or jointly as wife & husband. The beneficiaries would not be allowed to sell/transfer the ownership of flat.	949.50	427.28	522.23	213.64
STATEMENT-IV							
Details of State Share				(Rs. in lakh)			
1)	State Share	495.89					
2)	UIB share	Nil					
3)	Beneficiaries share	94.95					
Total State Share		590.84					
Per DU Finance		(Rs.)					
1)	Central share	101250.00					
2)	State share	101250.00					
3)	UIB share	Nil					
Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy monthly installments)		225000.00					
Total		225000.00					
A				DU's proposed under upgradation (Nil)			
DU's proposed under upgradation (Nil)				Sub Total (A)			
i) Water Supply				0.00	0.00	0.00	0.00
ii) Sewerage System				949.50	427.28	522.23	213.64
iii) Road				4.42	3.98	0.44	1.99
iv) Storm Water Drains				42.20	37.98	4.22	18.99
v) External Electrification works				49.21	44.29	4.92	22.14
vi) Multi-purpose Community Centre/Livelhood Centre (including Pathways, Drains, Landscaping, Boundary wall, Gates)				26.21	23.59	2.62	11.79
vii) Solid Waste management (plastic bins)				8.60	7.74	0.86	3.87
viii) Misc. (Grave yard/Cemetery+Yarsi stand+beautification of chaurcha etc.				3.11	2.80	0.31	1.40
ix) Park				0.81	0.00	0.81	0.00
x) Retaining Wall				30.99	0.00	30.99	0.00
xi) Consultancy of project preparation@5%				4.66	4.19	0.47	2.10
xii) Cost of A&OB @5%				47.54	42.79	4.75	21.39
Sub Total (B)				217.75	167.36	50.40	83.68
Sub Total (C)				9.11	0.00	9.11	0.00
Project Cost (A+B+C)				1185.47	594.63	590.84	297.32

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11/11/10  
13/11/10

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(Rs in lakh)							
5.	Uttarakhand	Kichecha	DPR for Construction Of Dwelling Units and Infrastructure works For Dwellers Under IHSDP at Kichecha Nagar Panchayat, Dist. Udham Singh Nagar  Instn development of 159 Housing Units @Rs.1,56,044/ per unit, single storred, carpet area 2272.89sqm with 2 rooms, kitchen, WC and bath. The land/patta is in the name of the Beneficiary. It has been indicated that beneficiaries would not be allowed to sell/transfer the ownership of flat for a minimum 10 years period	248.11	160.99	87.12	80.49
STATEMENT-V							
Details of State Share							
1)	State Share	(Rs. in lakh)	DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
2)	ULB share	196.55	i)Roads and pavements	248.11	160.99	87.12	80.49
		Nil	ii)Soam water drains	23.68	21.31	2.37	10.66
3)	Beneficiaries share	24.81	iii)Sewerage System	40.43	36.39	4.04	18.19
	Total State Share	221.36	iv)Water Supply & distribution system	17.87	16.08	1.79	8.04
			v)External electrification works	78.59	70.73	7.86	35.37
			vi)Landhood Center	16.62	14.96	1.66	7.48
1)	Central share	(Rs.)	vii)Soil Testing	23.15	20.84	2.32	10.42
2)	State share	101250.00	viii)Earth Filling	0.70	0.63	0.07	0.32
3)	ULB share	39189.60	ix)HEC@ 4% (A+B)	3.14	0.00	3.14	0.00
		Nil		204.18	180.94	23.24	90.47
				18.09	0.00	18.09	0.00
4)	Beneficiary share (The beneficiary contribution has been proposed to be recovered in the form of easy monthly installments)	15604.40					
	Total	156044.00					
C							
			Sub Total (A)	563.28	341.92	221.36	170.96
			Sub Total (B)				
			Sub Total (C)				
			Project Cost (A+B+C)				
				4309.80	2225.26	2084.54	1112.63
Total for 5 projects in Uttarakhand							

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.	Madhya Pradesh	Mandsaur	IHSDP proposal for the town of Mandsaur, District- Mandsaur (M.P.)	810.00	400.00	410.00	200.00
STATEMENT-VIII							
Details of State Share				(Rs in lakh)			
A				Relocation - Construction of new 500 Dwelling units @ Rs.162,000/- per DU having built-up area 27.60 sqm, G+2 type comprising of 2 rooms, kitchen, separate bath and W.C. Flats will be allotted in the name of female head of the family or in the joint name of husband and wife.			
B				Sub Total (A)			
1)	State grant	91.00	1. Road WBM	99.00	79.20	19.80	39.60
2)	ULB share	281.00	2. Sewer Line, Septic tank	56.00	44.80	11.20	22.40
3)	Beneficiaries share	150.00	3. Drain(R.C.C)	43.00	34.40	8.60	17.20
	Total State Share	522.00	4. Water supply (Pipeline)	105.00	84.00	21.00	42.00
	Per new DU Finance (Rs.)		5. Electrification	45.00	36.00	9.00	18.00
1)	Central share	80,000	6. Community Centre	18.00	14.40	3.60	7.20
2)	State grant	10,000	7. Livelihood Centre	24.00	19.20	4.80	9.60
3)	ULB share	42,000	8. Parks & Open Spaces (with the provision of Animal Pen)	20.00	16.00	4.00	8.00
4)	Beneficiaries share	30,000	9. Solid Waste Management	30.00	0.00	30.00	-0.00
	Total	162,000	Sub Total (B)	440.00	328.00	112.00	164.00
			Project Total (A+B)	1250.00	728.00	522.00	364.00

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12



Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9.	Madhya Pradesh	Singrauli	IHSDP proposal for the town of Singrauli, District- Singrauli (M.P.)				
	STATEMENT-IX						
	Details of State Share	(Rs in lakh)					
1)	State grant	53.85	A				
2)	ULB share	160.65	B				
3)	Beneficiaries share	90.00	1. C.C.Road, Culverts	496.80	240.00	256.80	120.00
	Total State Share	304.51	2. Drain+ Septic tank + Sewerline	92.57	74.06	18.51	37.03
	Per new DU Finance	(Rs.)	3. Water Supply, Bore well	51.24	40.99	10.25	20.50
1)	Central share	80,000	4. Container/ Dust Bin	10.14	8.11	2.03	4.06
2)	State grant	10,000	5. Open Area/ Playground Development	0.50	0.00	0.50	0.00
3)	ULB share	45,600	6. Electrification (Transformer, street lightings)	5.61	4.48	1.13	2.24
4)	Beneficiaries share	30,000	7. Community Hall	16.96	13.56	3.40	6.78
	Total	165,600	8. Livelihood Center	47.41	37.93	9.48	18.97
			Sub Total (A)	12.11	9.69	2.42	4.85
			Sub Total (B)	236.53	188.82	47.71	94.41
			Project Total (A+B)	733.33	428.82	304.51	214.41

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost (Rs in lakh)				1st installment of Central share (50%)
				(5)	(6)	(7)	(8)	
10.	Madhya Pradesh	Rewa	A IHSDP proposal for the town of Rewa, District- Rewa (M.P.) Insitu - Construction of new 248 Dwelling units @ Rs.175,000/- per DU having built-up area 29.60 sqmt, G+2 type comprising of 2 rooms, kitchen, separate bath and W.C. Flats will be allotted in the name of female head of the family or in the joint name of husband and wife.	434.00	198.40	235.60	99.20	
				Sub Total (A)				99.20
				B				
1)	State grant	(Rs in lakh)	1. Road, Culverts	50.33	40.26	10.07	20.13	
2)	ULB share	165.74	2. Rec drain, Sewer line, Septic Tank	37.65	30.12	7.53	15.06	
3)	Beneficiaries share	74.40	3. Water supply	35.67	28.54	7.13	14.27	
	Total State Share	294.28	4. Electrification (Street lighting (43 nos), Transformer)	16.39	13.11	3.28	6.56	
	Per new DU Finance	(Rs.)	5. Community centre (1 nos)	30.67	24.54	6.13	12.27	
1)	Central share	80,000	6. Dust bins (4 nos)	0.55	0.00	0.55	0.00	
2)	State grant	10,000	7. Livelihood centre (1 nos)	7.20	5.76	1.44	2.88	
3)	ULB share	55,000	8. Open area	0.69	0.55	0.14	0.28	
4)	Beneficiaries share	30,000	9. Common space for stairs	54.34	43.47	10.87	21.74	
	Total	175,000		Sub Total (B)				
				233.49	186.35	47.14	93.18	
				Project Total (A+B)				192.38
				667.49	384.75	282.74	192.38	
				1. Contingency @3% (C)				0.00
				0.00	-11.54	11.54	0.00	
				Total Project Cost (A+B+C)				192.38
				667.49	373.21	294.28	192.38	
				Total for 5 projects in Madhya Pradesh				1135.50
				3874.83	2259.46	1615.37	1135.50	

10/2/10  
(M)



TAMIL NADU											(Rs. In Lakhs)		
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom-mended for release as 2nd/final instalment of ACA	% of amount recom-mended to the total Central share approved
A	Tiruchirappalli	Construction of houses and providing infrastructure facilities for Tiruchirappalli Corporation, Tamilnadu	1996.00	1093.86	902.14	546.93	391.54	72%	441.04	323.22	73%	546.93	50%
B	Namakkal	Construction of houses and providing infrastructure facilities for Namakkal Municipality, Tamilnadu	592.92	345.50	247.42	172.75	124.38	72%	123.08	88.44	72%	172.75	50%
C	Idappadi	Construction of 225 New houses for Idappadi Municipality, Salem, Tamil Nadu	474.04	325.51	148.53	162.76	138.85	85%	104.42	77.60	74%	162.75	50%
D	Virudhunagar	Construction of 676 houses and providing infrastructure facilities for Virudhunagar Municipality Theni, Tamilnadu	1136.63	701.17	435.46	350.58	245.97	70%	215.63	180.85	84%	350.59	50%
E	Alampalayam	IHSDP Scheme for Alampalayam, Dist. Namakkal, Tamil Nadu	225.39	132.63	92.76	66.32	47.08	71%	60.24	51.02	85%	66.31	50%

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12/12/10

(Rs. In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd/final instalment of ACA	% of amount recom- mended to the total Central Share approved
F	TAMIL NADU	Sivagangai	IHSDP Scheme for the town of Sivagangai, Tamil Nadu	289.85	197.28	92.57	98.64	79.90	81%	35.04	28.59	82%	98.64	50%
G	TAMIL NADU	R. Pudupatty, Namakkal	Construction of 153 houses and providing infrastructure facilities for R. Pudupatty Town Panchayat, Namakkal, Tamilnadu	213.64	121.95	91.69	60.98	42.79	70%	76.56	65.66	86%	60.97	50%
H	TAMIL NADU	Thirukkazhu- kkundram	IHSDP construction of 276 New houses (in-situ) Thirukkazhukkundram Townpanchayat, Kancheepuram Dist. TN	288.50	230.80	57.70	115.40	115.40	100%	39.89	39.89	100%	115.40	50%
I	TAMIL NADU	P. Mettupalayam	Construction of 78 Houses and providing infrastructure facilities for P. Mettupalayam Town Panchayat, Erode, Tamilnadu	126.92	76.58	50.34	38.29	27.76	72%	24.87	21.14	85%	38.29	50%
J	TAMIL NADU	Pallapalayam Town	Construction of 120 new houses and providing infrastructure facilities to the slums in Pallapalayam Town Panchayat, Erode, Tamilnadu	235.00	149.60	85.40	74.80	52.36	70%	49.90	43.82	88%	74.80	50%

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		(Rs. In Lakhs)													
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd/final instalment of ACA	% of amount recom- mended to the total Central share approved		
<b>TAMIL NADU</b>															
K	Uthukuli Town	Construction of 61 new houses and providing infrastructure facilities to the slums in Uthukuli Town Panchayat, Erode, Tamilnadu	111.68	69.82	41.86	34.91	26.98	77%	25.32	21.90	86%	34.91	50%		
L	Avalpoondurai Town	Construction of 90 Houses and providing infrastructure facilities for Avalpoondurai Town Panchayat, Erode, Tamilnadu	166.95	104.76	62.19	52.38	36.67	70%	36.40	35.18	97%	52.38	50%		
M	Kodumudi Town	Construction of 75 new houses and providing infrastructure facilities to the slums in Kodumudi Town Panchayat, Erode, Tamilnadu	139.55	87.64	51.91	43.82	31.20	71%	34.20	24.73	72%	43.82	50%		
N	Mettur	Construction of 113 New houses and providing Infrastructure facilities for Mettur Municipality, Salem, Tamilnadu	241.74	168.98	72.76	84.49	70.46	83%	42.18	30.58	72%	84.49	50%		
O	Krishnagiri	Construction of 262 houses and providing infrastructure facilities for Krishnagiri Municipality, Krishnagiri, Tamilnadu.	496.34	340.48	155.86	170.24	125.73	74%	114.83	99.51	87%	170.24	50%		

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		(Rs. In Lakhs)												
Name of the State	Name of the Town/VLB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd/final instalment of ACA	% of amount recom- mended to the total Central share approved	
TAMIL NADU	P	Nagercoil	347.38	231.68	115.70	115.84	83.92	72%	85.15	79.81	94%	115.84	50%	
	Q	Karur	329.16	223.37	105.79	111.68	92.15	83%	43.51	28.27	65%	111.69	50%	
R	Kodaikanal	1888.60	1100.88	787.72	550.44	415.68	76%	528.86	406.75	77%	550.44	50%		
S	Coonoor	Construction of 221 houses and providing infrastructure facilities for Coonoor Municipality, Tamilnadu	534.83	326.38	208.45	163.19	115.86	71%	104.23	75.38	72%	163.19	50%	
T	Ranipet	Construction of 121 New houses and providing infrastructure facilities for Ranipet Municipality, Vellore, Tamilnadu	258.42	180.60	77.82	90.30	65.02	72%	57.12	51.31	90%	90.30	50%	

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(M)

(Rs. In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd/final instalment of ACA	% of amount recom- mended to the total Central share approved
U	TAMIL NADU													
		Metupalayam	Construction of 72 New houses for Metupalayam Municipality, Tiruchirappalli, Tamilnadu	148.09	100.52	47.57	50.26	36.05	72%	25.39	20.65	81%	50.26	50%
V		Sivakasi	Construction of 223 new houses and providing infrastructure facilities for Sivakasi Municipality, Tamilnadu	457.29	277.66	179.63	138.83	101.35	73%	104.97	90.32	86%	138.83	50%
W		Kovilpatti	Construction of 112 New houses and providing infrastructure facilities for Kovilpatti Municipality, Tuticorin, Tamilnadu	239.15	167.13	72.02	83.56	62.94	75%	41.71	38.24	92%	83.57	50%
X		Tuticorin	IHSDP Scheme for the town of Tuticorin, Tamil Nadu.	802.00	516.00	286.00	258.00	191.22	74%	84.97	84.97	100%	258.00	50%
Y		Thirunelveli	IHSDP Scheme for the town of Thirunelveli, Tamil Nadu.	1999.59	1437.67	561.92	718.84	519.22	72%	244.69	205.14	84%	718.83	50%

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		Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd/final instalment of ACA	(Rs. In Lakhs)	% of amount recom- mended to the total Central share approved					
Z	TAMIL NADU		Mohanur	IHSDP Scheme for Mohanur Distt, Namakkal, Tamil Nadu.	280.23	172.66	107.57	86.33	61.30	71%	74.42	66.19	89%	86.33	50%						
					<b>TOTAL FOR TAMIL NADU (26 PROJECTS)</b>																
						8881.11	4440.56					4440.55						4440.55			
					<b>TOTAL FOR WEST BENGAL (4 PROJECTS)</b>																
AA	WEST BENGAL		Chandrakona	IHSDP Scheme for the town of Chandrakona, West Bengal	698.67	502.94	195.73	251.47	176.03	70%	112.66	68.57	61%	251.47	50%						
					AB	Kandi	IHSDP Scheme for the town of Kandi (Phase-I), Murshidabad, West Bengal	897.73	629.38	268.35	314.69	225.25	72%	133.36	95.46	72%	314.69	50%			
								AC	Sainthia	IHSDP Scheme for the town of Sainthia, West Bengal	666.63	478.90	187.73	239.45	167.62	70%	114.50	70.84	62%	239.45	50%
											AD	Tufanganj	IHSDP Scheme for the town of Tufanganj, West Bengal	610.58	439.18	171.40	219.59	154.23	70%	104.67	73.52
<b>TOTAL FOR WEST BENGAL (4 PROJECTS)</b>						2050.40		1025.20					1025.20								
<b>GRAND TOTAL</b>						10931.51		5465.76						5465.75							

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