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Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan

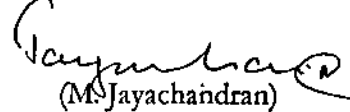
New Delhi, dated 24th March, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 78th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 5th March, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla - 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram - 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO); Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima - 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

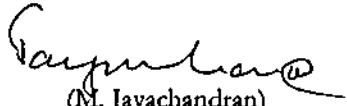
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary (LSG) Government of Punjab Room No.603, 6 th Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


 (M. Jayachandran)
 Deputy Director (BSUP)

MINUTES OF THE 78th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 5th March, 2010

The 78th Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 5th March, 2010 in Nirman Bhawan, New Delhi. The list of participants is at Annexure - I.

2.1. The Mission Director and Additional Secretary (JnNURM) informed the Committee that although the Ministry would be exhausting the budget for BSUP and IHSDP, the States/UTs may continue sending their proposals for release of ACA for projects already sanctioned so that the same can be approved and sent to Finance Ministry for release of funds out of savings under other JNNURM components. The Appraisal Agencies should be in touch with the States and UTs and assist them in sending appropriate proposals. He also requested them to send all pending proposals for reimbursement of DPR Charges by 15th March 2010.

(Action: States/ULBs/Appraisal Agencies)

2.2. Regarding the implementation of the reform agenda under JNNURM, the Mission Director requested all the States/UTs to take necessary steps to implement the three pro-poor reforms while emphasizing the other reforms. He said that the Ministry would be issuing advisory to States/UTs shortly in this regard. States/UTs should issue regulations rather than Government Order for creating a BSUP Fund at the ULB level, which is to be made permanent and non-lapsable. Regarding earmarking of land for EWS/LIG categories, he said that the model followed in the State of Gujarat reserving 10% of land in town planning schemes for Socially and Economically Weaker Sections (SEWS) may be studied for adoption by States/UTs and suitable implementation. Regarding the 7-point Charter, the Mission Director said that States/UTs should conduct study on what was the experience on expenditure on basic services to the urban poor before JNNURM (cities and State-wide) and post-JNNURM situation and send report to the Mission Directorate by 15th April 2010. Director (NBO) & OSD (JNNURM) would supervise the conduct of a national study in this regard. The States/UTs should have time-bound plan for providing 7-Point Charter services to the urban poor as suggested by Secretary

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(HUPA). He asked OSD (JNNURM) to specially study the action taken to accord land tenure to slum dwellers after JNNURM was launched.

(Action: OSD (JNNURM), States/ULBs/Appraisal agencies)

3.1. Secretary (HUPA) and Chairperson exhorted the States/UTs to give top priority to undertaking inspection and monitoring of quality of BSUP and IHSDP projects. Unless TPIM report along with comments of SLNA thereon is received in the Ministry no final instalment will be released for the BSUP/IHSDP projects. The SLNA should thoroughly study the TPIM report and furnish its comments thereon to the Mission Directorate and also commit corrective action if needed. In its comments, SLNA should specifically refer to all the issues where rectification is needed and also whether the SLNA is satisfied with the quality of the projects undertaken.

3.2. Secretary, HUPA also requested to States/UTs to facilitate and conduct social audit of BSUP and IHSDP projects. States/UTs should identify suitable NGOs to assist in the process of social audit. In all the projects under BSUP & IHSDP, right from its inception, the States/UTs should ensure that there is active participation of the elected urban local bodies and the community groups. Their involvement in such projects is necessary for the smooth implementation of the programme and ensuring that the programme benefits reach the urban poor.

4. OSD, JNNURM and Director, NBO requested the States to ensure that the proposals seeking central assistance for preparatory activities for RAY should not overlap with the activities for which fund has been released under USHA. He also requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He further requested the State and Appraisal Agencies to pay adequate attention to the observations made in various minutes of the meeting of CSMC and CSC (see Annexure II).

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new IHSDP projects received from:-

- i. Kerala (12 projects – 1 each in Changanassery, Irinjalakuda, Kottayam, Mattannur, Ottapalam, Kodungalloor, Thrissur, Kalpetta, Payyannur, North Paravur, Kanhangad and Thalassery)
- ii. Uttarakhand (2 projects – 1 each in Manglaur and Vikas Nagar)
- iii. West Bengal (11 projects - 1 project each in Chandrakona Ph-II, Purulia Ph-II, Nalhati Ph-II, Ramjibanpur Ph-II,

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Rampurhat Ph-II, English Bazar Ph-II, Tamluk Ph-II, Sainthal Ph-II, Islampur Ph-II, Kharar Ph-II, Khirpal Ph-II)

- iv. Tamil Nadu (1 project in Aruppukottai)
- v. Uttar Pradesh (8 projects – 1 project each in Parasadepur, Mirzapur, Gorakhpur, Ghazipur, Kisni, Nuriya Husainpur, Ballia and Maharajganj)

(b) **Proposals for 2nd and final instalment of ACA received from:**

- i. Kerala (5 projects – 1 each in Changanassery, Kasargode, Kunnankulam, Shoranur and Taliparamba))
- ii. Uttar Pradesh (7 projects – 1 each in Jhalu, Bugrasi, Chattari, Banat, Jaswant Nagar, Jewar and Mahavan)

Brief details of the proposals are at Annexure-III.

6. **Proposals for new IHSDP projects:**

Kerala

6.1. The representative of the State informed that there is a large demand for IHSDP projects in the State whereas the balance ACA under IHSDP is insufficient to meet such demand. Therefore, new IHSDP projects may be sanctioned by pooling together the balance of ACA available under both BSUP and IHSDP. She made a presentation on the proposals seeking approval to 12 new IHSDP projects (1 each in Changanassery, Irinjalakuda, Kottayam, Mattannur, Ottapalam, Kodungalloor, Thrissur, Kalpetta, Payyannur, North Paravur, Kanhangad and Thalassery). She said 1 project at Thalassery is for a modification of the project involving in-situ housing units sanctioned in the 13th Meeting of CSC held on 27.4.2007. The ULB is not in a position to construct the houses on account of various reasons such as plots of beneficiaries being extremely small for houses of appropriate size conforming to Kerala Municipal Building Rules. The Municipality has done a survey and accordingly has proposed to convert the individual houses into multi-structure units. Originally, construction of 86 in-situ dwelling units and upgradation of 50 units were approved. The present proposal is for the construction of 76 dwelling units in double-storey and 6 dwelling units in single-storey structures. The number of DUs has reduced due to migration, death, etc. The Committee observed the following:-

- The balance ACA available under IHSDP is not sufficient to meet the proposed Central share;
- SLCC approval for the projects should be obtained and communicated;
- The proposed site for relocation of the slums in the project at Thrissur is at an average distance of 15 km from their existing locations (at 12 km from the city centre and 2 km outside the Corporation boundary);
- In the project at Thrissur, the proposal includes site leveling and filling (Rs.16.81 lakhs) and pumps and accessories (Rs.1.24 lakh) and

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biogas/diesel generator (Rs.1.75 lakh). Such expenditure should be borne by the State/ULB.

- The ratio of project cost pertaining to housing to infrastructure is 37:63 in the project at Kalpetta on account of inclusion of retaining wall costing Rs.42 lakh;
- The appraisal agency should get the DPR finalized for the project proposed at Kanhangad according to the guidelines of the IHSDP;
- Certificate from the agencies concerned should be obtained regarding adherence to CRZ regulations; and
- Costing of upgradation/repair works for dwelling units need to be verified individually and the municipal engineer should certify the accuracy of the estimates. The SLNA should also check the figures.


6.2. Regarding the ratio of housing to infrastructure component in the project at Kalpetta, the representative of the State said that this is a predominantly tribal area and the retaining wall is essential to protect the only access road to the colony.

6.3. The appraisal agency (HUDCO) stated that the State agency has informed that for the project in Thrissur, the beneficiaries of all the households to be relocated have agreed to move to the new location. The ULB has agreed to make all linkages necessary to ensure their livelihoods.

6.4. The appraisal agency further informed that necessary certificates from the agencies concerned regarding adherence to CRZ regulations have been included in the DPRs. The DPR for the project at Kanhangad has been finalized to the extent of firming up of all the components of the work and costing. The financial statement duly authenticated by the agency has been furnished. The appraisal agency further informed that undertakings have been obtained from all ULBs indicating their commitment to meet all extra expenses that may be required to complete projects on a 'whole slum' approach leading to de-notification of slum after development. Further, the SLNA has been instructed to certify the need for renovation/repair and its corresponding cost, case by case.

6.5. After detailed discussion and taking into account the comments of the appraisal agency (HUDCO), the Committee approved the proposals, subject to the following:-

- The cost of the retaining wall in the project at Kalpetta be shared 50:50 between the Centre and the State/ULB;
- For the project in Thalasserry, the Central share for each house will remain the same as what was approved earlier; escalation in cost will be borne by the State/ULB. All the newly proposed infrastructure components should be estimated on the basis of the same SoR based on which the original approval was accorded for the purpose of calculation of revised Central assistance. This project will be termed as

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"revised project". Any further release of Central share will be subject to adjustment of the difference between the Central share approved earlier and the Central share in the revised project. The State/ULB should fund any escalation in the cost of the project and ensure high quality of construction;

- SLCC approval specifying the project cost, Central share and State share should be furnished;
- Release of ACA will be subject to State Government making a formal request for transfer of the balance ACA under BSUP to IHSDP and approval of the same by the competent authority;
- The State/ULB should provide additional amount required if any for minor repair works;
- List of beneficiaries should be put on the State/ULB website; and
- Biometric identification of the beneficiaries should be conducted early.

Abstracts of the approved components are at Statement-I to XII of Annexure-IV. First instalment of ACA will be released on receipt of SLCC approval specifying the project cost, Central share and State share and a formal request from the State for diversion of balance ACA under BSUP to IHSDP and approval of the same by the competent authority.

(Action: JNNURM Directorate to recommend release of first instalment of ACA on (i) receipt of proposal from State for diversion of balance ACA under BSUP to IHSDP and approval of the same by the competent authority , and (ii) on receipt of SLCC approval; State to take action on the observations/decision by the Committee)

Uttarakhand (2 projects – 1 each in Manglaur and Vikas Nagar)

6.6. The representative of the State of Uttarakhand made a presentation on the proposals seeking approval to two new IHSDP projects (1 each at Manglaur and Vikas Nagar). She said that the proposals are made based on the State's request for diversion of balance ACA available under BSUP to IHSDP. The Committee observed the following:-

- SLCC approval specifying the project cost (revised) should be obtained and furnished;
- In the project in Manglaur, the width of pathways and internal roads is narrow (1.2 mt to 2.5 mt). The stage agency should explore the possibility of reconfiguring the slum and widening roads; and
- Layout map to the scale has not been furnished for the project in Manglaur.

6.7. The representative of the State informed that the project proposed at Manglaur was earlier considered in the 77th Meeting of the CSC held on 22.2.2010. On the basis of the observations of the Committee the ULB has revisited the project. Accordingly, the layout has been reconfigured to

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provide physical facilities such as storm water drain, water line, pathways, if not road, etc. However, due to the peculiar nature of the colony there is no scope for further increasing the width of the pathways and internal roads. 70% of the dwellings in the colony are pucca and it is not possible to dismantle them to make way for more space. After the completion of the project no more kuccha houses will remain in the slum.

6.8. The appraisal agency (BMTPC) informed that State agency has sought time for furnishing layout map to the scale for the project in Manglaur. The appraisal agency also informed that SLCC approval for the projects has been obtained.

6.9. After detailed discussion and taking into account the comments of the appraisal agency, the Committee approved the proposals, subject to the following:-

- Release of ACA will be subject to approval of the competent authority for diversion of balance ACA from BSUP to IHSDP;
- Maps to the scale for the slum clusters in the project at Manglaur should be furnished within 1 month; and
- List of beneficiaries should be put on the State/ULB website; and
- Biometric identification of the beneficiaries should be conducted early.

Abstracts of the approved components are at Statement-XIII & XIV of Annexure-IV. First instalment of ACA will be released on approval of the competent authority for diversion of balance ACA from BSUP to IHSDP and receipt of 'to the scale' map of the slum clusters in the project at Manglaur.

(Action: JNNURM Directorate to recommend release of ACA on receipt of to the scale map of the slum clusters for the project at Manglaur and approval of the competent authority for diversion of balance ACA from BSUP to IHSDP; State to take action on the observations/decision by the Committee)

West Bengal

6.10. The representative of the State of West Bengal made a presentation on the proposals seeking approval to 11 IHSDP projects (1 project each in Chandrakona Phase-II, Purulia Phase-II, Nalhati Phase-II, Ramjibanpur Phase-II, Rampurhat Phase-II, English Bazar Phase-II, Tamluk Phase-II, Sainthal Phase-II, Islampur Phase-II, Kharar Phase-II, Khirpal Phase-II). The Committee observed the following:-

- The SLCC approval for the projects has not been obtained;
- Proper planning has not been done while formulating project proposals. Under the proposal, every ULB is proposing to take up a fixed number of DUs in each project. The proposal does not cover the entire slum dwellers in the slum as the total number of "kacha"

DUs to be covered in the slum is actually much larger. Thus, a 'whole slum' approach is not adopted. This will defeat the very objective of IHSDP that after development, the slums would have to be de-notified.

- The State intends to provide housing and infrastructure to the slum dwellers not covered under projects through State programme. However, the State has not given layout plan to the scale for any project; it has not furnished the details of houses - break up of total number houses, "pucca" houses not required to be covered, houses proposed to be included under IHSDP, houses proposed to be covered under State programme, breakup of financing for each category - Central, State and ULB share. It is not clear why the State Government is mixing IHSDP and State Government programme although funding pattern under each is the same and it is only due to lack of ability on the part of some beneficiaries that the State is providing funds towards beneficiary contribution from out of Rs.500 Crores recently announced.

6.11. The Committee decided that the State/ULB should adopt a 'whole slum' approach and the proposal should cover all houses and basic amenities in the slum chosen. The Committee recalled that while approving similar proposals in the 75th Meeting of CSC held on 8.2.2010, the Committee had made certain observations. The State and ULBs are yet to come up with necessary documents in compliance to the conditionalities with which those projects were approved. Accordingly, the Committee deferred the proposals suggesting the adoption of whole slum approach, furnishing exact number of houses being covered under this approach and furnishing layout maps to the scale, showing houses and infrastructure facilities etc.

(Action: State Government)

Tamil Nadu (1 project in Aruppukottai)

6.12. The representative of the State of Tamil Nadu made a presentation on the proposal seeking approval to a new IHSDP project in Aruppukottai. She said the State's allocation of ACA under IHSDP has exhausted. However, the balance ACA available under BSUP is proposed to be diverted to finance this project. The Committee observed the following:-

- In the original proposal 22 kuccha houses in the slum were not included in the project. At the appraisal stage these 22 beneficiaries have been included. Accordingly, revised approval of the SLCC incorporating the cost of housing plus infrastructure in respect of the newly included 22 beneficiaries has to be furnished;
- Revised DPR including executive summary, estimates, Bill of Quantity as per PWD code authenticated by the competent authority, layout plan to the scale indicating existing and proposed houses with clearly

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demarcated plots showing approach roads/access to the dwelling units should be furnished; and

- List of all beneficiaries (879 persons) should be furnished.

6.13. The representative of the State informed that formal request for diverting the balance ACA under BSUP to IHSDP would be furnished.

6.14. The appraisal agency (HUDCO) informed that the State agency has submitted revised DPR including executive summary, estimates, Bill of Quantity as per PWD code authenticated by the appropriate authority, layout plan to the scale indicating existing and proposed houses with clearly demarcated plots with accessibility to the dwelling units. The State agency has also furnished list of all beneficiaries.

6.15. After detailed discussion and taking into account the comments of the appraisal agency, the Committee approved the project, subject to the following:-

- Approval of SLCC incorporating the cost for all the 879 DUs plus infrastructure cost should be furnished;
- State should submit formal proposal for diversion of balance ACA under BSUP to IHSDP;
- List of beneficiaries should be put on the State/ULB website; and
- Biometric identification of the beneficiaries should be conducted early.

Abstracts of the approved components are at Statement-XV of Annexure-IV. First instalment of ACA will be released on receipt of (i) revised SLCC approval and (ii) formal request from the State for diversion of balance ACA under BSUP to IHSDP and approval of the same by the competent authority.

(Action: JNNURM Directorate to release first instalment of ACA on receipt of (i) SLCC approval for the revised cost and (ii) formal request from the State for diversion of balance ACA under BSUP to IHSDP and approval of the same by the competent authority)

Uttar Pradesh

6.16. The representative of the State of Uttar Pradesh made a presentation on the proposals seeking approval to 8 new IHSDP projects (1 each in Parasadepur, Mirzapur, Gorakhpur, Ghazipur, Kisni, Nuriya Husainpur, Ballia and Maharajganj). The Committee observed the following:-

- The State/ULB/implementing agency should try to provide more green areas and open space in the proposed colonies;
- Layout plans to the scale for the projects at Ghazipur and Gorakhpur should be furnished;
- The list of all beneficiaries should be furnished.

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6.17. The representative of the State informed that the proposals are for in-situ development of slums. The land is owned by the beneficiaries and there is constraint to provide organized green space in the slums. He said parks and playgrounds are available within the vicinity of 1 to 2 kms from the proposed location.

6.18. The appraisal agency (HUDCO) informed that the State agency has sought time for furnishing layout plans to the scale for the project at Ghazipur and Gorakhpur.

6.19. After detailed discussion and taking into account the comments of appraisal agency, the Committee approved the proposals, subject to the following:-

- The State should furnish drawings and layout plans to the scale for the projects at Ghazipur and Gorakhpur within 15 days;
- List of beneficiaries should be put on the State/ULB website within one month; and
- Biometric identification of the beneficiaries should be conducted early;

Abstracts of the approved components are at Statement-XI to XIII of Annexure-IV. First instalment of ACA for the projects at Ghazipur and Gorakhpur will be released on receipt of drawings and layout plans to the scale.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for 6 projects – ACA for two projects at Ghazipur and Gorakhpur will be released on receipt of drawings and layout plans to the scale; State to take action on the observation/decision of the Committee)

7. Proposals for 2nd and final instalment of ACA

Kerala

7.1. The representative of the State of Kerala made a presentation on the proposals seeking release of 2nd and final instalment of ACA for 5 projects (1 each in Changanassery, Kasargode, Kunnankulam, Shoranur and Taliparamba). The Committee observed the following:-

- The State has to furnish details of the exact number of new houses and the number of houses taken up under upgradation for the project in Kunnankulam. The data furnished by the State does not match with the records of the JNNURM Directorate;
- The State has submitted independent quality check report with SLNA's comments. The State has not yet established TPIM agencies;
- The beneficiary list for all the projects should be put on the State/ULB website without delay;

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- Any escalation in the cost should be borne by the State/ULB; and
- Biometric identification of the beneficiaries should be completed early;

7.2. The representative of the State informed that action for establishing TPIM agencies has been taken and the agencies would be engaged very soon. Regarding the project at Kunnamkulam she said that the State would come up with necessary details of dwelling units to reconcile the data.

7.3. The Committee deferred the proposal relating to the project in Kunnamkulam in order to enable the State to come up with necessary details of dwelling units to reconcile the data discrepancy. The Committee approved the remaining 4 proposals subject to the condition that the State should submit TPIM report along with comments of SLNA for all the projects within 2 months. The State should put the list of beneficiaries on the State/ULB website within a month and complete the biometric identification early. The Committee decided to recommend release of 50% of the second instalment amount at the moment for these 4 projects. The remaining 50% of second instalment would be released on receipt of TPIM reports along with SLNA comments and processing the same by Mission Directorate. Details of the approval are at Annexure-V (Col. A, B, C & D).

(Action: JNNURM Directorate to recommend release of 50% of ACA instalment – balance on receipt of TPIM reports; State to take action on the observations/decision by the Committee)

Uttar Pradesh

7.4. The representative of the State of Uttar Pradesh made a presentation on the proposals seeking release of 2nd and final instalment of ACA 7 projects – 1 each in Jhalu, Bugarasi, Chattari, Banat, Jaswant Nagar, Jewar and Mahavan. The Committee observed the following:-

- The State has not released its matching share fully in all the projects;
- TPIM reports with comments of SLNA have not been furnished;
- The State should put the beneficiary list of all the projects on the State/ULB website within a month; and
- Biometric identification of the beneficiaries should be completed early.

7.5. The representative of the State assured that TPIM report with comments of SLNA would be furnished. He said that the State would release its matching share fully very shortly and the necessary proposal to Finance has been moved.

7.6. The Committee decided that the State should: (i) furnish TPIM report along with comments of SLNA; (ii) release its matching share fully and incur proportionate expenditure; (iii) put list of beneficiaries on the State/ULB

website; and (iv) complete biometric identification of the beneficiaries early. The Committee approved the proposal and decided to recommend release of 50% of the second instalment amount at the moment subject to SLNA furnishing certificate on quality assurance. The remaining 50% of second instalment would be released after the State releases its matching share fully and on the receipt of TPIM reports along with SLNA comments and processing of the same by Mission Directorate. Details of the approval are at Annexure-V (Col. E, F, G, H, I, J & K).

(Action: JNNURM Directorate to recommend release of 50% of ACA instalment as specified on receipt of Quality Assurance certificate from SLNA and balance on receipt of TPIM reports and upon receiving formal communication that matching share of the State has been released; State to take action on the observations/decisions by the Committee)

8. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 78th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 5.3.2010**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
6. Shri J.D. Sharma, Assistant Director (PF-I), Department of Expenditure, Ministry of
Finance
7. Shri Umraw Singh, Deputy Director (JPC), NBO, Ministry of HUPA
8. Shri S. Sivaprakasam, Chairman, Aruppukottai Municipality, Tamil Nadu
9. Shri P.D. Viswambharan, Chairman, Kodungalloor Municipality, Kerala
10. Shri N.A. Ali, Chairman, Paravoor Municipality, Kerala
11. Smt Bindhu Santhosh Kumar, Municipal Chairperson, Kottayam Municipality, Kerala
12. Shri K. Bhaskaran Master, Vice Chairman, Mattannur Municipality, Kerala
13. Shri K.N. Girish, Standing Committee Chairman, Irinjalakuda Municipality, Kerala
14. Shri T.K. Ramachandran, Managing Director, Tamil Nadu Slum Clearance Board,
Chennai
15. Smt. Reeta H. Thakkar, Joint Commissioner, Directorate of Municipal Administration,
Government of Tamil Nadu, Chennai
16. Shri Ashish Kumar, Commissioner, Ambattur, Tamil Nadu
17. Shri Chintamani, Director, SUDA, Uttar Pradesh
18. Shri Anand Mohan, Project Director, LSG Department, Government of Rajasthan
19. Smt Sarada Muraleedharan, Executive Director, Kudumbashree, SLNA, Government
of Kerala
20. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
21. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
22. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
23. Shri R.D. Padmakumar, HUDCO
24. Shri Arun K. Rana, HUDCO, Lucknow
25. Shri S.K. Pancholi, Director (Projects), JDA, Rajasthan
26. Shri R.K. Sharma, SE, JDA, Jaipur
27. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
28. Shri D.P. Singh, Development Officer, BMTPC, New Delhi
29. Shri C.N. Jha, BMTPC, Development Officer, BMTPC, New Delhi
30. Shri G. Karunakaran, Municipal Engineer, Aruppukottai, Tamil Nadu
31. Shri N. Ramesh, AE, Aruppukottai Municipality, Tamil Nadu
32. Shri R.M. Ravi, Specialist-Social Development-PMU, JNNURM, Tamil Nadu
33. Shri S. Ramamoorthy, Municipal Commissioner, Avadi Municipality, Tamil Nadu
34. Shri K. Rajendra Prasad, Project Manager, APUFIDC, Andhra Pradesh
35. Shri Mallikarjuna Rao, Superintending Engineer (Projects), A.P. State Housing
Corporation, Hyderabad
36. Ms. S. Revathy, Commissioner, Aruppukottai Municipality, Tamil Nadu
37. Shri C. Mitra, Managing Director, APUFIDC, Hyderabad
38. Shri P.R. Stanley, Health Inspector, Municipal Office, Irinjalakuda, Kerala
39. Shri P.A. Pius, Secretary, Kottayam Municipality, Kerala
40. Shri G. Sudhakaran, Secretary, Kodungalloor Municipality, Kerala
41. Shri Chetan Saxena, Consultant, Global Creations, Lucknow

42. Shri Anil Kumar Srivastava, Snow Fountain Consultant, Lucknow
43. Shri Azaz Ahmed Khan, Snow Foutain, Lucknow
44. Smt Chhanda Sircar, Director, SUDA, West Bengal
45. Shri Kousik Das, Chief Engineer, ME Directorate, Department of Municipal Affairs, Government of West Bengal
46. Ms.Chandana Roy Chowdhury, IL&FS, Kolkata
47. Shri Sudip Datta, Bengal Urban Infrastructure Development Ltd.
48. Shri Biswajit Das, Technology Upgradation Officer, SUDA, West Bengal
49. Shri V.R. Raju, Municipal Secretary, Changanacherry Municipality, Kerala
50. Shri Atul S. Chauhan, P.O., DUDA, Meerut, Uttar Pradesh
51. Ms. Anju Singh, P.O., DUDA, Mathura, Uttar Pradesh
52. Sri Saji Sebastian, Programme Officer, Socio Economic Unit Foundation, Kerala
53. Shri P. Ramakrishnan, Secretary, Irinjalakuda Municipality, Kerala
54. Shri Jaison Baby, Project Associate, Socio Economic Unit, Kottayam, Kerala
55. Shri Ajay Cherian, Project Coordinator, Costford, Kerala
56. Shri Babu Joseph, Project Consultant, Mattannur Municipality, Kerala
57. Shriu Joby Devassia, Project Consultant, Payyannur Municipality, Kerala
58. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

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- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.

- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.


Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;

- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;

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- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross- subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the

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Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.

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- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

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Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development

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Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storied housing complex/environment/ location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

ANNEXURE - III
78th CSC

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Taliparamba Kerala	Proposal for sanction of 2 nd Installment:- Integrated Housing and Slum Development Programme (IHSDP) proposal for Taliparamba Town, Kerala				0.9737	<ul style="list-style-type: none"> ➤ The project was approved in 10th CSC meeting held on 02.02.2007 ➤ The total Project Cost is Rs 2.4343 Cr and Central Share is 1.9474Cr. ➤ The 1st Installment of centre share of Rs. 0.9737 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.9737 Cr. ➤ The Utilization of Centre share and state Share are 86%, ➤ 166 houses were sanctioned. work started in 71 houses. 48 nos of DUs more than 50% complete. 56 nos. of DU are 25 to 50% complete while 71 DUs up to 25% completed. 76 houses sanctioned for upgradation and 37 amenities are sanctioned out of which 12 fully completed. ➤ 30 DUs are fully completed. ➤ Internal earmarking of funds for services to Urban is achieved. ➤ Identification of beneficiaries has not been reported. ➤ TPIMA has been instituted. 	01 to 03

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Internal Quality check was done by Municipal Engineering wing. ➤ PMU/PIU established & functional. 	
<p>B. Kasarode/ Kerala</p>	<p>Proposal for sanction of 2nd Installment:- Integrated Housing and Slum Development Programme(IHSDP) for Kasarode Town, Kerala</p>				<p align="center">0.5102</p>	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSC meeting held on 27.02.2007 ➤ The total Project Cost is Rs 1.3295Cr and Central Share is 1.0203Cr. ➤ The 1st Installment of centre share of Rs. 0.5102 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5102 Cr. ➤ The Utilization of Centre share is 71% and state Share is 70%. ➤ 88 houses were sanctioned. 46 nos of DUs more than 50% complete, 53 DUs completed 25-50%. while 60 DUs up to 25% completed and 27 houses are fully completed. 86 houses sanctioned for upgradation and 63 houses are completed more than 50%. ➤ Internal earmarking of funds for services to Urban is achieved. ➤ Beneficiaries has been identified and published on the website. ➤ TPIMA has been instituted. ➤ Housing works completed is satisfactory. 	<p align="center">04 to 05</p>

28/10/10
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

			<ul style="list-style-type: none"> ➤ PMU/PIU established & functional. 	
<p>c. Changannassery Kerala</p>	<p>Proposal for sanction of 2nd Installment:- Integrated Housing and Slum Development Programme (IHSDP) for Changannassery Town, Kerala</p>	<p align="center">1.3441</p>	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSC meeting held on 27.02.2007 ➤ The total Project Cost is Rs 3.7273Cr and Central Share is 2.6881Cr. ➤ The 1st Installment of centre share of Rs. 1.3441 cr. has already been released. ➤ The 2nd Installment recommended for release is 134.41 Cr. ➤ The Utilization of Centre share and state Share is 71% ➤ 150 houses were sanctioned. Work started in 75 houses. 45 nos of DUs more than 50% complete while 57 DUs up to 25% completed and 30 houses are fully completed & Occupied. 214 houses sanctioned for upgradation out of which 242 have already been fully completed. and 256 houses are upgraded more than 50%. ➤ Internal earmarking of funds for services to Urban is achieved. ➤ Identification of beneficiaries has not been reported. ➤ TPIMA has been instituted. ➤ Workman ship satisfactory as per TPIM team. ➤ PMU/PIU established & functional. 	<p align="center">06 to 08</p>

78th ESC meeting, dated : 05.03.2010 (Agenda - Brief)

28/10/13
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Shoranur Kerala	Proposal for sanction of 2 nd Installment:- Integrated Housing and Slum Development Programme (IHSDP) for Shoranur Town, Kerala	3.5467	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSC meeting held on 27.02.2007 ➤ The total Project Cost is Rs 10.1534Cr and Central Share is 7.0934Cr. ➤ The 1st Installment of centre share of Rs. 3.5467 cr. has already been released. ➤ The 2nd Installment recommended for release is 3.5467Cr. ➤ The Utilization of Centre share is 73% and state Share is 91% ➤ 251 houses were sanctioned. Work started in 156 houses. 37 nos of DUs more than 50% complete and 37 DUs 25-50-% while 16 DUs up to 25% completed and 66 DUs are fully completed & Occupied. 275 houses sanctioned for upgradation out of which 165 have already been fully completed. and 19 houses are upgraded more than 50%. ➤ 73 amenities have been sanctioned out of which 36 have been fully completed. ➤ Internal earmarking of funds for services to Urban is in progress. ➤ Identification of beneficiaries has not been reported. ➤ TPIMA has been instituted. 	09 to 11
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ All Work has been supervised by the engineering wing. ISI Cement and steel are being used. quality of materials used are ensured at site as per TPIM. ➤ PMU/PIU established & functional. 		
E.	Kunnammkulam Kerala	Proposal for sanction of 2 nd Installment:- Integrated Housing and Slum Development Programme (IHSDP) for Kunnammkulam Town, Kerala				0.7145	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSC meeting held on 27.02.2007 ➤ The total Project Cost is Rs 1,87,57Cr and Central Share is 1,42,91Cr. ➤ The 1st Installment of centre share of Rs. 0,71,146 cr. has already been released. ➤ The 2nd Installment recommended for release is 0,71,145Cr. ➤ The Utilization of Centre share and state Share are 80% ➤ 106 houses were sanctioned. Work started in 63 houses. 47 nos of DUs more than 50% complete and 61 DUs 25-50-% while 63 DUs up to 25% completed and 19 DUs are fully completed. ➤ 114 houses sanctioned for upgradation out of which 106 have already been fully upgraded and occupied. ➤ 6 amenities have been sanctioned out of which 2 have been fully completed. ➤ Internal earmarking of funds for services to 	12 to 13

78th ESC meeting, dated : 05.03.2010 (Agenda - Brief)

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Urban is in progress. ➤ Beneficiaries has been identified and published on the website. ➤ Biometric identification has been done. ➤ TPIMA is in progress financial bid opened. ➤ Internal quality check was done by Municipal Engineering Wing. ➤ PMU/PIU established & functional. 	
<p>F. Jhalu/Bijnor Uttar Pradesh</p>	<p>Proposal for sanction of 2nd Installment:- IHSDP Scheme fir the town of Jhalu, Distt. Bijnor, Uttar Pradesh</p>				<p align="center">0.4630</p>	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 1.5031 Cr and Central Share is 0.9260Cr. ➤ The 1st Installment of centre share of Rs. 0.4630 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.4630 Cr. ➤ The Utilization of Centre share is 95% and state Share is 100%, ➤ Short release of Rs.0.1186Cr. in-State Share ➤ 56 houses were sanctioned. 8 nos of DUs more than 50% complete. 20nos. of DU are 25 to 50% completed. 28 DUs are fully completed. ➤ Internal earmarking of funds for services to Urban is achieved. ➤ Earmarking of at least 20-25% of developed land 	<p align="center">14 to 15</p>

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ in housing projects is in progress. ➤ Identification of beneficiaries has not been reported. ➤ No Quality test reports with SLNA's comments ➤ TPIMA has been instituted. ➤ PMU/PIU established & functional. 	
G.	Bugrasi, Bulandshahr, Uttar Pradesh	Proposal for sanction of 2 nd Installment:- IHSDP Project at Bugrasi, Distt. Bulandshahr, Uttar Pradesh				<p align="center">1.1664</p> <ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008 ➤ The total Project Cost is Rs 3.6515 Cr and Central Share is 2.3328 Cr. ➤ The 1st Installment of centre share of Rs. 1.1664 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1664 Cr. ➤ The Utilization of Centre share is 81% and state Share is 89%, ➤ Short release of Rs.0.1877Cr. in State Share ➤ 192 houses were sanctioned. 64nos. of DU are 25 to 50% completed. 128 DUs are up to 25% completed. ➤ Internal earmarking of funds for services to Urban is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. 	16 to 21

78th CSC meeting, dated : 05.03.2010 (Agenda - Brief)

22/103
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.8874	<ul style="list-style-type: none"> > beneficiaries has been Identified. > No Quality test reports with SLNA's comments > TPIMA has been instituted. > PMU/PIU established & functional. 	
H.	Chattari, Bulandshahr, Uttar Pradesh	Proposal for sanction of 2 nd Installment:- IHSDP Project at Chattari, Distt. Bulandshahr, Uttar Pradesh					<ul style="list-style-type: none"> > The project was approved in 37th CSC meeting held on 30.07.2008 > The total Project Cost is Rs 2.6889 Cr and Central Share is 1.7748 Cr. > The 1st Installment of centre share of Rs. 0.8874 cr. has already been released. > The 2nd Installment recommended for release is 0.8874 Cr. > The Utilization of Centre share is 99% and state Share is 100%, > Short release of Rs.0.1019 Cr. in State Share > 112 houses were sanctioned. 36 nos. of DU are 50% completed. 76 DUs are up to 25% completed. > Internal earmarking of funds for services to Urban is achieved. > Earmarking of at least 20-25% of developed land in housing projects is in progress. > beneficiaries has been Identified. > No Quality test reports with SLNA's comments 	22 to 25

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

								> TPIMA has been instituted. > PMU functional/ PIU under progress.	
Total					9.6060				

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City/State : Taliparamba/Kerala

Project Title: Integrated Housing and Slum Development Programme (IHSDP) Proposal for Taliparamba

Town

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	10 th CSC/02.02.2007				
2	Total Project Cost	243.43				
3	Central Share	194.74				
4	State Share (Excluding beneficiaries)	32.20				
5	Beneficiary Share	16.49				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	97.37	97.37	83.76	86%	86%
7	State+ULB Share	16.10	16.09	13.84	86%	86%
8	Beneficiary Contribution		8.24	7.09		
9	TOTAL:-	113.47	121.70	104.69	92%	86%
10	Amount Sought (Rs.)	97.37 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	97.37 Lakh				

Physical Progress:

Sl.	Progress Parameter	New Houses	Houses Upgrad.	Amenities
1	Sanctioned	166	76	37
2	Tender Floated	---	---	37
3	Work Order Issued	---	---	16
4	Work Started	71	61	---
5	Upto 25% Completed	71	---	1
6	25-50% Completed	56	47	1
7	More than 50% completed	48	---	2
8	Fully Completed	30	---	12
9	Occupied	---	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions imposed by CSC:

General conditions - compliance furnished

Other aspects:

i.	Whether Beneficiaries Identified:-	Identified
ii.	Whether list of beneficiaries published on the state website:-	Published on website of SLNA
iii.	Whether Biometric Identification of beneficiaries completed:-	No
iv.	Whether TPIMA Instituted:-	Yes
v.	Quality:-	Internal quality check was done by Municipal Engineering wing
vi.	Whether PMU/PIUs established & functional:-	Yes

City/State : Kasargode/Kerala

Project Title: IHSDP programme for Kasargode town, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	132.95	Other Exp. (Project prep. charges):-		5.41
3	Central Share	102.03			
4	State Share (Excluding beneficiaries)	16.23			
5	Beneficiary Share	9.28			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	51.02	51.02	35.97	71% 71%
7	State+ULB Share	8.11	8.12	5.68	70% 70%
8	Beneficiary Contribution		3.97	2.82	
9	TOTAL:-	59.13	63.10	44.46	75% 70%
10	Amount Sought (Rs.)	40.00 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	51.02 Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Houses Upgrad.	Amenities
1	Sanctioned	88	86	15 Works
2	Tender Floated	----	----	5
3	Work Order Issued	----	----	5
4	Work Started	----	----	1
5	Upto 25% Completed	60	69	1
6	25-50% Completed	53	----	1
7	More than 50% completed	46	63	----
8	Fully Completed	27	----	----
9	Occupied	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
	2 Basic Services to Urban Poor	
3 Earmarking of at least 20-25% of developed land in housing projects		

Conditions imposed by CSC:

General conditions - compliance furnished

Other aspects:

i.	Whether Beneficiaries Identified:-	Identified
ii.	Whether list of beneficiaries published on the state website :-	Published on website of SLNA
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"Housing works completed is satisfactory, meeting the quality requirements" as per TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes

-04-

City/State : Changanassery/Kerala

Project Title: IHSDP programme for Changanassery town, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	372.73	Other Exp. (10% tax):-		25.56
3	Central Share	268.81			
4	State Share (Excluding beneficiaries)	58.68			
5	Beneficiary Share	19.68			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	134.41	134.41	95.46	71% 71%
7	State+ULB Share	29.34	29.35	20.69	71% 71%
8	Beneficiary Contribution		9.84	6.98	
9	TOTAL:-	163.75	173.59	123.12	75% 71%
10	Amount Sought (Rs.)	173.58 Lakh			
11	Recommended release as 2 nd Instalment (Rs.)	134.41 Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Houses Upgrad.	Amenities
1	Sanctioned	150	214	110
2	Tender Floated	---	---	21
3	Work Order Issued	---	---	15
4	Work Started	75	256	15
5	Upto 25% Completed	57	---	0
6	25-50% Completed	---	256	0
7	More than 50% completed	45	---	3
8	Fully Completed	30	242	12
9	Occupied	30	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions Imposed by CSC:

General conditions - compliance furnished

Other aspects:

i.	Whether beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"Workmanship satisfactory" as per TPIM team
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Shoranur/Kerala

Project Title: IHSDP programme for Shoranur town, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	1015.34	Other Exp. (Solar lights, heaters):-		20.56
3	Central Share	709.34			
4	State Share (Excluding beneficiaries)	265.02			
5	Beneficiary Share	20.43			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	354.67	354.67	259.75	73% 73%
7	State+ULB Share	132.51	122.30	111.51	84% 91%
8	Beneficiary Contribution		20.43	19.15	
9	TOTAL:-	487.18	497.39	390.41	80% 78%
10	Amount Sought (Rs.)	354.67 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	354.67 Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Houses Upgrad.	Amenities
1	Sanctioned	251	275	73
2	Tender Floated	---	---	73
3	Work Order Issued	---	---	57
4	Work Started	156	202	57
5	Upto 25% Completed	16	---	16
6	25-50% Completed	37	18	3
7	More than 50% completed	37	19	2
8	Fully Completed-	66	165	36
9	Occupied	66	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions Imposed by CSC:

General conditions - compliance furnished

Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	"All works are supervised by the engineering wing. ISI cement and steel are being used. Quality of materials used are ensured at site" As per TPMM
vi.	Whether PMU/PIUs established & functional :-	Yes

City/State : Kunnankulam/Kerala

Project Title: IHSDP programme for Kunnankulam town, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	187.57	Other Exp. (Implementing charges):-		8.93
3	Central Share	142.91			
4	State Share (Excluding beneficiaries)	24.21			
5	Beneficiary Share	11.52			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	71.46	71.46	57.26	80% 80%
7	State+ULB Share	12.11	12.10	9.70	80% 80%
8	Beneficiary Contribution		5.76	4.61	
9	TOTAL:-	83.56	89.32	71.57	85% 80%
10	Amount Sought (Rs.)	100.84 Lakh			
11	Recommended release as 2 nd Installment (Rs.)	71.45 Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Houses Upgrad.	Amenities
1	Sanctioned	106	114	6
2	Tender Floated	---	---	4
3	Work Order Issued	---	---	4
4	Work Started	63	105	1
5	Upto 25% Completed	63	---	1
6	25-50% Completed	61	105	1
7	More than 50% completed	47	---	1
8	Fully Completed	19	106	2
9	Occupied	---	106	---

** As per CSMC sanction total New houses approved - 127 Units & housing upgradation - 71 Units

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions Imposed by CSC:

General conditions - compliance furnished

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in Website of LSGD
iii.	Whether Biometric Identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA Instituted :-	In process financial bid opened
v.	Quality:-	Internal quality check was done by Municipal Engineering wing
vi.	Whether PMU/PIUs established & functional :-	Yes

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Project Title: IHSDP Scheme for the town of Jhalu Distt., Bijnor, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	40 th CSC/30.09.2008			
2	Total Project Cost	150.31	Other Expenses (A&OE, DPR Charges & IEC etc.):-		6.47
3	Central Share	92.60			
4	State Share (Excluding beneficiaries & other expenses)	43.95			
5	Beneficiary Share	7.29			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	46.30	46.30	43.86	95% 95%
7	State Share	21.97	10.11	10.11	46% 100%
8	TOTAL:-	68.27	56.41	53.97	79% 96%
9	Amount Sought (Rs.)	46.30 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	46.30 Lakh			

Short release of Rs. 11.86 Lakh in state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30.08.2008 (56 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	20	50%
7	More than 50% completed	8	No
8	Fully Completed	28	No
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed status of 3 pro-poor reforms & status of other reform has not been furnished.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality test reports with SLNA's comments
vi.	Whether PMU/PRUs established & functional :-	Yes

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Project Title: IHSDP project at Bugrasi, Distt. Bulandshahr, Uttar Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008			
2	Total Project Cost	365.15	Other Expenses (A&OE, DPR Charges & IEC etc.):-		27.05
3	Central Share	233.28			
4	State Share (Excluding beneficiaries & other expenses)	84.81			
5	Beneficiary Share	20.01			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	116.64	116.64	94.00	81% 81%
7	State Share	42.41	23.64	21.00	50% 89%
8	TOTAL:-	159.05	140.28	115.00	72% 82%
9	Amount Sought (Rs.)	116.64 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	116.64 Lakh			

Short release of Rs. 18.77 Lakh in state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30.07.2008 (192 Nos)	Rs. 138.10 Lakh
2	Tender Floated	Yes	Nil
3	Work Order Issued	Yes	Nil
4	Work Started	Yes	Nil
5	Upto 25% Completed	128	Nil
6	25-50% Completed	64	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is at Annexure-I

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	—
iii.	Whether Biometric identification of beneficiaries completed :-	—
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality test reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	PMU Functional/PIU under process

Project Title: IHSDP project at Chattari, Distt. Bulandshahr, Uttar Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008			
2	Total Project Cost	268.89	Other Expenses (A&OE, DPR Charges & IEC etc.):-		19.92
3	Central Share	177.48			
4	State Share (Excluding beneficiaries & other expenses)	59.82			
5	Beneficiary Share	11.67			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	88.74	88.74	88.28	99% 99%
7	State Share	29.91	19.72	19.72	66% 100%
8	TOTAL:-	118.65	108.46	108.00	91% 100%
9	Amount Sought (Rs.)	88.74 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	88.74 Lakh			

Short release of Rs. 10.19 Lakh in state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30.07.2008 (112 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	76	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	36	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is at Annexure-I

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality test reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	PMU Functional/PIU under process

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Install-ment	Brief Summary	Page No.
A.	Changanassery/ Kerala	IHSDP Project for Changanassery municipal Corporation, Kerala	9.64	6.44	3.20	3.22	<p align="right">(Rs. In Crores)</p> <ul style="list-style-type: none"> > MOA has been signed. > SLCC Meeting proposed to be held on 02.03.2010. > The housing and infrastructure ratio is 51% : 49%. > 269 new DUs are to be constructed and 581 DUs to be Up graded. The Plinth area is 30.15 Sq. Mt. while Carpet area is 23.99 Sq. Mt. > The cost per DUs is Rs.1,30,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.13,000/- > Necessary surveys such as Socio -Economic, topographical are conducted. > Individual beneficiaries have been identified by the ULB and the list furnished along with photograph. > Cost of land fill and retaining wall at various slums will be borne by ULB. 	01 to 13

78th CSC meeting, dated : 05.03.2010 (Agenda - Brief)

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > Estimates are prepared based on the State PWD SOR April 2009 and all plans and estimated have been certified by the Municipal Engineer. > Duration of Project is 18 month. 		
B.	Irinjalakuda/ Kerala	IHSDP Project for Irinjalakuda municipality, Kerala	3.78	2.52	1.26	1.26	<ul style="list-style-type: none"> > MOA has been signed. > SLCC Meeting held on 17.02.2010. > The housing and infrastructure ratio is 69% : 31%. > 135 new DUs are to be constructed and 259 DUs to be Up graded. The Plinth area is 30.15 Sq. Mt. while Carpet area is 23.99 Sq. Mt. > The cost per DUs is Rs.1,30,000/- & Rs 1,54,750 in case of relocation and central share is Rs.80,000/- and Beneficiaries share is Rs.13,000/- and 15475 in case of relocation. > The Municipality has identified 23 slums/ slum like clusters. In phase 2,9 slums have been identified. > Necessary surveys such as Socio -Economic, 	14 to 26

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ topographical are conducted. ➤ Individual beneficiaries have been identified by the ULB and the list furnished along with photograph. ➤ Cost of land fill and retaining wall at various slums will be borne by ULB. ➤ Estimates are prepared based on the State PWD SOR April 2009 and all plans and estimated have been certified by the Municipal Engineer. ➤ Duration of Project is 18 month. 	
c.	Kottayam/ Kerala	IHSDP Proposal for Kottayam Municipality, Phase-I, Kerala	7.77	5.34	2.43	2.67	<ul style="list-style-type: none"> ➤ MOA has yet to be signed. ➤ SLCC Meeting approved the project on 17.02.2010. ➤ The housing and infrastructure ratio is 82% : 18%. ➤ 364 new DUs are to be constructed and 467 DUs to be Up graded. The area of new DUs is 30.15 Sq. Mt. while the area of upgradation is varies. ➤ The cost per DUs is Rs.1,30,000/- and central share is Rs.80,000/- and 	27 to 37

78th ESC meeting, dated : 05.03.2010 (Agenda - Brief)

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Beneficiaries share is Rs.15,6000/-. ➤ The ULB had identified 18 slums/ slum like clusters for Insitu rehabilitation at the same locations. ➤ Necessary surveys such as Socio -Economic, topographical are conducted. ➤ Individual beneficiaries have been identified by the ULB and the list furnished along with photograph. ➤ Cost of land fill and retaining wall at various slums will be borne by ULB. ➤ Estimates are prepared based on the State PWD SOR 2009. ➤ Duration of Project is 12 months. ➤ MOA has been signed. ➤ SLCC Meeting held on 17.02.2010. ➤ The housing and infrastructure ratio is 72% : 28%. ➤ 280 new DUs are to be constructed and 340 DUs to be Up graded. The Plinth area of individual house is 29.39 and Carpet area is 23.51 Sq. Mt. 	
D.	Mattannur Municipality/ Kerala	IHSDP for Mattannur Municipality, Kerala	6.76	4.74	2.02	2.37		

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

E	Ottapalam/ Kerala	IHSDP Proposal for Ottapalam Municipality (phase -I), Kerala	6.65	4.64	2.01	2.32	<ul style="list-style-type: none"> ➤ The cost per DUS is Rs.1,30,000/- & and central share is Rs.80,000/- and Beneficiaries share in case of Gen/ OBC is Rs. 15600/- and in case of Sc/ST is Rs.13,000/- ➤ The Municipality has identified 33 slumsout of which 5 slums are identified for implementation in the phase I. ➤ Necessary surveys such as Socio -Economic, topographical are conducted. ➤ Individual beneficiaries have been Identified by the ULB and the list furnished along with photograph. ➤ Estimates are prepared based on the State PWD SOR 2009 and all plans and estimated have been certified by the Municipal Engineer. ➤ Duration of Project is 18 month. ➤ MOA has been signed. ➤ SLCC approved on 17.02.2010. ➤ The housing and infrastructure ratio is 67% 	38 to 49
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(2)

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

F.	Kodungalloor/ Kerala	IHSDP proposal for Kodungalloor Municipality, Trissur Distt., Kerala	5.69	3.48	2.21	1.74	<ul style="list-style-type: none"> ➤ : 33%. ➤ 279 new DUs are to be constructed and 340 DUs to be Up graded. The area of new house is 31.02 Sq. Mt. and area of upgradations varies. ➤ The cost per DUs is Rs.1,30,000/- & and central share is Rs.80,000/- and Beneficiaries share in case of Gen/ OBC is Rs. 15600/- and in case of Sc/ST is Rs.13,000/- ➤ The project emphasizes the 7-point charter for sustainable environment. ➤ Necessary surveys such as Socio -Economic, topographical are conducted. ➤ Estimates are prepared based on the State PWD SOR 2009. Duration of Project is 18 month. ➤ The duration of project is 14 months. ➤ MOA has been signed. ➤ SLCC meeting held on 17.02.2010. ➤ The housing and infrastructure ratio is 57% : 43%.
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ 217 new DUs are to be constructed and 53 DUs to be Up graded. The plinth area of individual house is 27.2 ➤ The cost per DU is Rs.1,30,000/- & and central share is Rs.80,000/- and Beneficiaries share is Rs. 10,000/-. ➤ The project sites proposed in the DPR are adjacent to the sea. Certificate from the agency regarding adherence to CRZ regulations is awaited. ➤ Necessary surveys such as Socio -Economic, topographical are conducted. ➤ Estimates are prepared based on the State PWD SOR 2008. ➤ The duration of project is 12 months. 	64 to 80
Total	40.29	27.16	13.13	13.58		

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BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Install-ment	Brief Summary	Page No.
A.	Thrissur Kerala	IHSDP Project for Thrissur ,Kerala	4.86	3.30	1.56	1.65	<ul style="list-style-type: none"> > MOA has been signed. > SLCC Meeting held on 02.03.2010. > The housing and infrastructure ratio is 66% : 34%. > The proposed location for relocation of slums is at an average distance of 15 Km from their existing locations, at 12 Km. from the city centre and 2 Km. outside city limits. > 246 new DUs are to be constructed with the Plinth area is 31.02 Sq. Mt with three storeys. > The cost per DUs is Rs.1,30,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.13,000/- > Necessary surveys such as Socio -Economic, topographical and Engineering were conducted. > Estimates are prepared based on the State PWD SOR 2008 with upto date modification. 	01 to 14

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Duration of Project is 18 month. ➤ MOA has been signed. ➤ SLCC Meeting held on 04.02.2010. ➤ The housing and infrastructure ratio is 37% : 63%. ➤ 31 new DUs are to be constructed and 47 DUs to be Up graded. The Plinth area is 27.00 Sq. Mt. while Carpet area is 23.65 Sq. Mt.(Single Story) ➤ The cost per DU is Rs.1,30,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.13,000/-. ➤ Estimates are prepared based on the State PWD SOR April 2009 and all plans and estimated have been certified by the Municipal Engineer. ➤ Ownership of land -beneficiary's own land for housing & Municipal land for community buildings. ➤ Duration of Project is 15 months 	15 to 23
B.	Kalpeta MC/ Kerala	IHSDP Project for Kalpeta municipal Corporation,Kerala	1.72	1.30	0.42	0.65		
C.	Payyannur/ Kerala	IHSDP Proposal for Payyannur	3.54	2.30	1.24	1.15	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ SLCC Meeting held on 17.02.2010. 	27 to

BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

							<ul style="list-style-type: none"> > The housing and infrastructure ratio is 91% : 9%. > 220 new DUs are to be constructed and 94 DUs to be Up graded. The plinth area of new DUs is 29.39 Sq. Mt. for individual house. > The cost per DUs is Rs.1,30,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.15,600/- in case of Gen/ OBC and 13,00/- for SC/ST. > The municipality has identified 67 slums/ slum like areas. Presently -11 clusters are identified under Phase-1. > Necessary surveys such as Socio -Economic, topographical are conducted. > Estimates are prepared based on the State PWD SOR 2009. > Duration of Project is 18 months. > MOA has been signed. > SLCC Meeting held on 17.02.2010. > The housing and infrastructure ratio is 85% : 15%. 	24 to 35
D.	North Paravur Kerala	IHSDP for North Paravur ,Kerala	5.85	4.06	1.79	2.03		

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ 285 new DUs are to be constructed and 458 DUs to be Up graded. The Plinth area is 30.15 and Carpet area is 22.80 Sq. Mt. ➤ The cost per DU is Rs.1,27,000/- & and central share is Rs.80,000/- and Beneficiaries share is Rs.12,700/-. ➤ The project sites proposed in the DPR are adjacent to the sea. Certificate from the agency regarding adherence to CRZ Regulations is awaited. ➤ The Municipality has identified 73 slums out of which 8 slums are identified for implementation in the phase I. ➤ Necessary surveys such as Socio-Economic, topographical are conducted. ➤ Estimates are prepared based on the State PWD SOR 2009. ➤ Duration of Project is 18 month. 	36 to 47
E. Manglaur Uttarakhand	IHSDPPR for manglaur Nagar Paliaka Parishad, Manglaur,	13.45	6.47	6.98	3.24	<ul style="list-style-type: none"> ➤ CDP has been approved and Moa has been signed. ➤ The SLCC approval has been indicated to have been accorded for the proposal. 	

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Uttarakhand.					<p>however the copy of the same is yet to be furnished.</p> <p>> Elected local body is in existence.</p> <p>> The housing and infrastructure ratio is 82% : 18%.</p> <p>> The project component comprises of 461 Housing Units, water supply, sewerage, external electrification, community centre etc.</p> <p>> The cost per DUs is Rs.1,98,660/- & central share is Rs.1,01,250/- and Beneficiaries share is Rs.19,866/-</p> <p>> Socio-Economic Survey has been conducted.</p> <p>> List of Beneficiaries has been included.</p> <p>> The duration of project is 14 months.</p>	48 to 54	
F.	Vikas Nagar/ Uttarakhand	Detailed Project Report for IHSDP Vikas Nagar Slum area in 6 wards, Dehradun, Uttarakhand.	3.34	2.17	1.17	1.09	<p>> CDP has been approved and Moa has been signed.</p> <p>> The SLCC approval has been indicated to have been accorded for the proposal, however the copy of the same is yet to be furnished.</p>	55 to 60

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BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> > Elected local body is in existence. > The housing and infrastructure ratio is 93% : 7%. > The project component comprises of new housing in-situ development(194 nos.) > The cost per DUs is Rs.160,000/-& and central share is Rs.1,01,250/- and Beneficiaries share is Rs:16,000/- > The cost components are based on SOR 2009 and DSR 2007. > Socio-Economic Survey has been conducted. > List of Beneficiaries has been included. > Estimates are prepared based on the State PWD SOR 2009. > The duration of project is 18 months. 	
G.	Jaswant Nagar/ Uttar Pradesh	Proposal for sanction of 2nd Installment:-	IHSDP Scheme for the town of Jaswant Nagar, Distt. Etawah, Uttar Pradesh			1.8637	<ul style="list-style-type: none"> > The project was approved in 42nd CSC meeting held on 26.11.2008. > The total Project Cost is Rs 6.0197 Cr and Central Share is 3.7274 Cr. > The 1st Installment of centre share of Rs. 1.8637 cr. has already been released. > The 2nd Installment recommended for release is 	61 to 66

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BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

						<p>1.8637 Cr.</p> <ul style="list-style-type: none"> > The Utilization of Centre share is 97% and state Share is 73%, > Short release of Rs. 0.1925 Cr in matching state share. > 240 houses were sanctioned. Only 180 DUs are at various stages of completion out of total sanctioned 240DUs. 60 nos of DUs more than 50% complete. 84 nos. of DU are 25 to 50% complete while 36 DUs up to 25% completed. > Internal earmarking of funds for services to Urban is achieved. > Earmarking of at least 20-25% of developed land in housing projects is in progress. > Identification of beneficiaries has been done. Biometric identification is under progress. > TP/MA has been instituted. > Quality of work is being monitored by the engineering wing of ULB. Internal quality checks have been carried out by the competent authority. > PMU established & functional. PIU is under progress.
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5/6/10

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

H. Mahavan/Uttar Pradesh	Proposal for sanction of 2nd Installment:- Implementation of IHSDP Projects for const.of 72 DUs with infrastructure facilities at Mahavan, Distt. Mathura, Uttar Pradesh				0.5136	<ul style="list-style-type: none"> ➤ The project was approved in 61st CSC meeting held on 26.02.2009. ➤ The total Project Cost is Rs 1.6595 Cr and Central Share is 1.0271 Cr. ➤ The 1st Installment of centre share of Rs. 0.5135 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5136 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ Short release of Rs. 0.0826 Cr in matching state share. ➤ 72 houses were sanctioned. 20 nos of DUs more than 50% complete. 16 nos. of DU are 25 to 50% completed while 36 houses are fully completed. ➤ Internal earmarking of funds for services to Urban is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Identification of beneficiaries has been done. ➤ Biometric identification is under progress. ➤ TPJMA has been instituted. ➤ Quality of work is being monitored by the engineering wing of ULB. Internal quality checks have been carried out by the 	67 to 72
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>competent authority.</p> <p>> PMU established & functional. PIU is under progress.</p>	
1. Jewar / Uttar Pradesh	Proposal for sanction of 2nd Installment- Implementation of IHSDP Project at Jewar, Distt. Gautam Budha Nagar, Uttar Pradesh				1.9409	<p>> The project was approved in 52nd CSC meeting held on 03.02.2009.</p> <p>> The total Project Cost is Rs 6,69,85 Cr and Central Share is 3,88,19 Cr.</p> <p>> The 1st Installment of centre share of Rs. 1,94,10 cr. has already been released.</p> <p>> The 2nd Installment recommended for release is 1,94,09 Cr.</p> <p>> The Utilization of Centre share is 100% and state Share is 83%,</p> <p>> Short release of Rs. 0,56,43 Cr in matching state share.</p> <p>> 272 houses were sanctioned. Work has not started for 48 DUs also work of amenities yet to start. 64 nos of DUs more than 50% complete. 64 nos. of DU are 25 to 50% completed while 96 houses were completed upto 25%.</p> <p>> Internal earmarking of funds for services to Urban is achieved.</p> <p>> Earmarking of at least 20-25% of developed land in housing projects is in progress.</p>	73 to 78

58/03

**BRIEF SUMMARY SUPPLEMENTARY AGENDA-II. FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Identification of beneficiaries has been done. Biometric identification is under progress. ➤ TPIMA has been instituted. ➤ Quality of work is being monitored by the engineering wing of ULB. Internal quality checks have been carried out by the competent authority. ➤ PMU established & functional. PIU is under progress. 	
J.	Banat/Uttar Pradesh	Proposal for sanction of 2nd Installment:- IHSDP Project at Banat Distt. Muzaffarnagar, Uttar Pradesh				2.8709	<ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008. ➤ The total Project Cost is Rs 10.3571Cr and Central Share is 5.7419 Cr. ➤ The 1st Installment of centre share of Rs. 2.8710 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.8709Cr. ➤ The Utilization of Centre share is 100% and state Share is 80%. ➤ Short release of Rs. 1.0219 Cr in matching state share. ➤ 476 houses were sanctioned.\$04 DUS are at various stages of completion out of total 	79 to 84

BRIEF SUMMARY SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ sanctioned DUs. 320 nos of DUs more than 50% completed. 10 nos. of DU are 25 to 50% completed while 74 DUs were completed up to 25%. ➤ Internal earmarking of funds for services to Urban is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Identification of beneficiaries has been done. Biometric identification is under progress. ➤ TPIMA has been instituted. ➤ Quality of work is being monitored by the engineering wing of ULB. Internal quality checks have been carried out by the competent authority. ➤ PMU established & functional. PIU is under progress.
	Total	32.76	19.60	13.16	16.9961	

6/10/23
MS

Project Title: IHSDP Scheme for the town of Jaswant Nagar, Distt. Etawah, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	42 nd CSC/26.11.2008				
2	Total Project Cost	601.97	Other Expenses (A&OE, DPR Charges & IEC etc.):-			25.92
3	Central Share	372.74				
4	State Share (Excluding beneficiaries & other exp.)	184.12				
5	Beneficiary Share	19.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	186.37	186.37	181.37	97%	97%
7	State Share	92.06	72.81	53.15	58%	73%
8	TOTAL:-	278.43	259.18	234.52	84%	90%
9	Amount Sought (Rs.)	186.37 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	186.37 Lakh				

○ Short release of Rs. 19.25 Lakh in matching state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	26.11.08 (240 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Nil
5	Upto 25% Completed	36	Nil
6	25-50% Completed	84	Nil
7	More than 50% completed	60	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

** Only 180 DUs are at various stages of completion out of total sanctioned 240 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is at Annexure-I

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB/SLNA certify that "Quality of work is being monitored by the engineering wing of the ULB. Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU functional, PIU under process

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City/State : Mahavan / Uttar Pradesh

IHSDP 2nd Installment

Project Title: Implementation of IHSDP projects for const. of 72 DUs with Infrastructure facilities at Mahavan, Distt. Mathura, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	61 st CSC/26.02.2009				
2	Total Project Cost	165.95	Other Expenses (A&OE, DPR Charges & IEC etc.):-			12.29
3	Central Share	102.71				
4	State Share (Excluding beneficiaries & other exp.)	35.11				
5	Beneficiary Share	15.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	51.35	51.35	51.35	100%	100%
7	State Share	17.56	9.30	9.30	53%	100%
8	TOTAL:-	68.91	60.65	60.65	88%	100%
9	Amount Sought (Rs.)	51.35 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	51.36 Lakh				

Short release of Rs. 8.26 Lakh in matching state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	26.02.2009 (72 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	5% Completed
6	25-50% Completed	16	Nil
7	More than 50% completed	20	Nil
8	Fully Completed	36	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is at Annexure-I

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	----
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB/SLNA certify that "Quality of work is being monitored by the engineering wing of the ULB. Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU functional, PIU under process

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62/103
2012

Project Title: Implementation of IHSDP project at Jewar, Distt. Gautam Budha Nagar, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52 nd CSC/03.02.2009				
2	Total Project Cost	669.85	Other Expenses (A&OE, DPR Charges & IEC etc.):			49.62
3	Central Share	388.19				
4	State Share (Excluding beneficiaries & other exp.)	196.78				
5	Beneficiary Share	35.26				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	194.10	194.10	194.10	100%	100%
7	State Share	98.39	41.96	34.96	36%	83%
8	TOTAL:-	292.49	236.06	229.06	78%	97%
9	Amount Sought (Rs.)	194.10 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	194.09 Lakh				

Short release of Rs. 56.43 Lakh in matching state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3.2.09 (272 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	224	Nil
5	Upto 25% Completed	96	Nil
6	25-50% Completed	64	Nil
7	More than 50% completed	64	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

** Work has not started for 48 DUs also work for amenities yet to start.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is at Annexure-I

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	-----
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	ULB/SLNA certify that "Quality of work is being monitored by the engineering wing of the ULB. Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU functional, PIU under process

63/103

- 2 -

Project Title: IHSDP project at Banat, Distt. Muzaffarnagar, Uttar Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008				
2	Total Project Cost	1035.71	Other Expenses (A&OE, DPR Charges & REC etc.):-			76.72
3	Central Share	574.19				
4	State Share (Excluding beneficiaries & other exp.)	322.60				
5	Beneficiary Share	62.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	287.10	287.10	287.10	100%	100%
7	State Share	161.30	59.11	47.32	29%	80%
8	TOTAL:-	448.40	346.21	334.42	75%	97%
9	Amount Sought (Rs.)	287.10 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	287.09 Lakh				

○ Short release of Rs. 102.19 Lakh in matching state share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30.07.08 (476 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	74	Yes
6	25-50% Completed	10	No
7	More than 50% completed	320	No
8	Fully Completed	NII	No
9	Occupied	NII	No

** 404 DUs are at various stages of completion out of total sanctioned 476 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

** Detailed reforms status as submitted by state is at Annexure-I

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB/SLNA certify that "Quality of work is being monitored by the engineering wing of the ULB. Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU functional, PIU under process

4/3

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st/2nd Installment	Brief Summary	Page No.
A.	Chandrakona/ West Medinipore/ West Bengal	IHSDP Scheme for the town of Chandrakona (Ph-II), Dist of West Medinipore, West Bengal	6.48	4.80	1.68	2.40	<p align="right">(Rs. In Crores)</p> <ul style="list-style-type: none"> > MOA has been signed. > SLCC Meeting proposed to be held on 15.02.10. > The housing and infrastructure ratio is 54% : 46%. > 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC & Bath Room. > The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- > Beneficiaries list duly certified by the concerned ULB have submitted. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Agency has certified that the beneficiaries are agreeable to bear the beneficiaries 	01 to 14

78th ESC meeting, dated : 05.03.2010 (Supple. Agenda -333 Brief)

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**SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B.	Purulia/West Bengal	IHSDP Scheme for the town of Purulia (Ph-II), Dist. Purulia, West Bengal	6.30	4.66	1.64	2.33	<ul style="list-style-type: none"> > share. > No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available. > PWD SOR May 2008 has been adopted for preparation of estimates. > Duration of Project is 18 month. > MOA has been signed. > SLCC Meeting proposed to be held on 15.02.10. > The housing and infrastructure ratio is 55% : 45%. > 300 new DUs are to be constructed in 14 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC & Bath Room > The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- > Beneficiaries list duly certified by the concerned ULB have submitted. > No. allocation for GOI grant under IHSDP is 	15 to 28
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78th CSC meeting, dated : 05.03.2010 (Supple. Agenda -333 Brief)

16/10/09

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p>left for the state of West Bengal, whereas the same for BSUP is available.</p> <p>> SUDA In consultation with Municipal body has identified beneficiaries and formulated project..</p> <p>> Title of land is with beneficiaries.</p> <p>> PWD SOR May 2008 has been adopted for preparation of estimates.</p> <p>> Duration of Project is 18 month.</p>	
<p>C. Nalhati, Dist Birbhum, West Bengal</p>	<p>IHSDP Scheme for the town of Nalhati (Ph-II), Dist. Birbhum, West Bengal</p>	<p>6.42</p>	<p>4.75</p>	<p>1.67</p>	<p>2.38</p>	<p>> MOA has been signed.</p> <p>> SLCC Meeting proposed to be held on 15.02.10.</p> <p>> The housing and Infrastructure ratio is 54% : 46%.</p> <p>> 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC & Bath Room</p> <p>> The cost per DUS is Rs.1,16,000/- and central share is Rs.80,000/- and Beneficiaries share is Rs.1,6,000/-</p> <p>> Beneficiaries list duly certified by the</p>	<p>29 to 41</p>

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COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

D.	Ramjibanpur Pashim Medinipur West Bengal	IHSDP Scheme for the town of Ramjibanpur (Ph-II), Dist. Pashim Medinipur Dinajpur, West Bengal	1.00	0.74	0.26	0.37	<ul style="list-style-type: none"> concerned ULB have submitted. > No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available. > Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Title of land is with beneficiaries. > PWD SOR May 2008 has been adopted for preparation of estimates. > Duration of Project is 18 month. > MOA has been signed. > Elected body is in existence. > SLCC Meeting proposed to be held on 15.02.10. > Elected local body is in existence. > The housing and Infrastructure ratio is 54% : 46%. > 300 new DUs are to be constructed in 15
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78th CSE meeting, dated : 05.03.2010 (Supple. Agenda -333 Brief)

18/03

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					<p>nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate W/C & Bath Room</p> <p>> The cost per DUS is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/-</p> <p>> Beneficiaries list duly certified by the concerned ULB have submitted.</p> <p>> No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available.</p> <p>> Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share.</p> <p>> SUDA In consultation with Municipal body has identified beneficiaries and formulated project.</p> <p>> Title of land is with beneficiaries.</p> <p>> PWD SOR May 2008 has been adopted for preparation of estimates.</p> <p>> Duration of Project is 18 month.</p>	42 to 54
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78th CSE meeting, dated : 05.03.2010 (Supple. Agenda -333 Suppl)

29/03

**BIKET SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

E.	Rampurhat, Dist Birbhumi, West Bengal	IHSDP Scheme for the town of Rampurhat (Ph-II), Dist. Birbhumi, West Bengal	6.40	4.73	1.67	2.37	<p align="right">(Rs. In Crores)</p> <ul style="list-style-type: none"> ➤ MOA has been signed. ➤ Elected body is in existence. ➤ SLCC Meeting proposed to be held on 15.02.10. ➤ Elected local body is in existence. ➤ The housing and infrastructure ratio is 54% : 46%. ➤ 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC & Bath Room ➤ The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- ➤ Beneficiaries list duly certified by the concerned ULB have submitted. ➤ No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available. ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. 	55 to 67
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RP/107

**BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Title of land is with beneficiaries. > PWD SOR May 2008 has been adopted for preparation of estimates. > Duration of Project is 18 month. > MOA has been signed. > Elected body is in existence.... > SLCC Meeting proposed to be held on 15.02.10. > Elected local body is in existence. > The housing and infrastructure ratio is 54% : 46%. > 300 new DUs are to be constructed in 12 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms, Kitchen, Separate WC & Bath Room > The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- > Beneficiaries list duly certified by the 	
F. English Bazar /Malda/West Bengal	IHSDP Scheme for the town of English Bazar (Ph-II), Dist. Malda, West Bengal	6.38	4.72	1.66	2.36		68 to 80

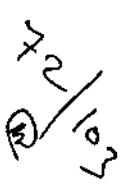
78th CSC meeting, dated : 05.03.2010 (Supple. Agenda -333 Brief)

21/103

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> > concerned ULB have submitted. > No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available. > Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Title of land is with beneficiaries. > PWD SOR May 2008 has been adopted for preparation of estimates. > Duration of Project is 18 month. 	
	Total	32.98	24.40	8.58	12.21		

22/10/07


78th CSC meeting, dated : 05.03.2010 (Supple. Agenda -333 Brief)

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st/2 nd Installment	Brief Summary (Rs. In Crores)	Page No.
A.	Tamiluk/West Bengal	IHSDP Scheme for the town of Tamiluk (relocation), Phase -II, West Bengal	7.21	5.13	2.08	2.57	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ The SLCC meeting was held on 15/02/2010 ➤ The ratio of housing and Infrastructure is 53%:47% ➤ Total 300 nos of households (G+2 storied 25 block consisting 4DUs in each story have been identified for providing new houses in these 3nos of slums under rehabilitation under phase-II. ➤ The Carpet area is 25 Sq. Mt. which included 2 rooms with independent access to toilet, Kitchen, Separate WC & bathroom. ➤ The cost per DUs is Rs.1,26,300/-and central share is Rs.80,000/- and Beneficiaries share is Rs.20,000/- ➤ No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available. ➤ PWD SOR May 2008 has been adopted for 	1 to 13

78th ESC meeting, dated : 05.03 (Agenda -390 Brief)

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**RIIET SUMMARY SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

						(Rs. In Crores)		
B.	Salnithia, West Bengal	IHSDP Scheme for the town of Salnithal (Ph-II), West Bengal	6.38	4.72	1.66	2.36	<ul style="list-style-type: none"> > preparation of estimates. > Beneficiaries list duly certified by the concerned ULB have submitted. > SUDA In consultation with Municipal body has identified beneficiaries and formulated project. > Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. > Duration of Project is 12 months. > MOA has been signed. > SLCC Meeting was held on 15.02.10. > The housing and Infrastructure ratio is 55% : 45%. > 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms. > The cost per DUs is Rs.1,16,000/- and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- > Beneficiaries list duly certified by the 	14 to 27

78th CSC meeting, dated : 05.03 (Agenda -39) SluieP)

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>concerned ULB have submitted.</p> <ul style="list-style-type: none"> > No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available. > PWD SOR May 2008 has been adopted for preparation of estimates. > Duration of Project is 18 month. > MOA has been signed. > SLCC Meeting was held on 15.02.10. > The housing and Infrastructure ratio is 54% : 46%. > 300 new DUs are to be constructed in 14 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms. > The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- > Beneficiaries list duly certified by the concerned ULB have submitted. > No. allocation for GOI grant under IHSDP is left for the state of West Bengal, whereas 	28 to 40
C.	Islam pur West Bengal	IHSDP Scheme for the town of Islampur (Ph-II), Dist. Uttar Dinalpur, West Bengal	6.22	4.59	1.63	2.30	

78th ESC meeting, dated : 05.03 (Agenda -30) (Buel)

25/3/10
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BRIEF SUMMARY SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> > the same for BSUP is available . > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Title of land is with beneficiaries. > PWD SOR May 2008 has been adopted for preparation of estimates. > Duration of Project is 18 month. 	
<p>D. Kharar/ Pashim Medinipur West Bengal</p>	<p>IHSDP Scheme for the town of Kharar (Ph-II), Dist. Pashim Medinipur Dinajpur, West Bengal</p>	<p align="center">1.00</p>	<p align="center">0.74</p>	<p align="center">0.26</p>	<p align="center">0.37</p>	<ul style="list-style-type: none"> > MOA has been signed. > SLCC Meeting was held on 15.02.10. > The housing and infrastructure ratio is 56% : 44%. > 300 new DUs are to be constructed in 15 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms. > The cost per DUs is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- > Beneficiaries list duly certified by the concerned ULB have submitted. > No. allocation for GOI grant under IHSDP is 	<p align="center">41 to 53</p>

78th CSC meeting, dated : 05.03 (Agenda -30) Brief)

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Khirpal/ Pashim Medinipur West Bengal	IHSDP Scheme for the town of Khirpal (Ph-II), Dist. Pashim Medinipur Dinajpur, West Bengal	6.48	4.80	1.68	2.40	<p>left for the state of West Bengal, whereas the same for BSUP is available.</p> <ul style="list-style-type: none"> ➤ Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. ➤ SUDA in consultation with Municipal body has identified beneficiaries and formulated project. ➤ Title of land is with beneficiaries. ➤ PWD SOR May 2008 has been adopted for preparation of estimates. ➤ Duration of Project is 18 month. ➤ MOA has been signed. ➤ SLCC Meeting proposed was held on 15.02.10. ➤ Elected local body is in existence. ➤ The housing and infrastructure ratio is 54% : 46%. ➤ 300 new DUs are to be constructed in 14 nos of slums with the built up area of 25.00 Sq. Mt. with single story with 2 rooms. 	54 to 66
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78th CSC meeting, dated : 05.03 (Agenda -90 Brief)

BRIEF SUMMARY SUPPLEMENTARY-AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

					(Rs. In Crores)
					<ul style="list-style-type: none"> > The cost per DUS is Rs.1,16,000/-and central share is Rs.80,000/- and Beneficiaries share is Rs.16,000/- > Beneficiaries list duly certified by the concerned ULB have submitted. > No. allocation for COL grant under IHSDP is left for the state of West Bengal, whereas the same for BSUP is available. > Agency has certified that the beneficiaries are agreeable to bear the beneficiaries share. > SUDA in consultation with Municipal body has identified beneficiaries and formulated project. > Title of land is with beneficiaries. > PWD SOR May 2008 has been adopted for preparation of estimates. > Duration of Project is 18 month.
	Total	27.29	19.98	7.31	10.00

78th CSC meeting, dated : 05.03 (Agenda -30) Brief)

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		(Rs in Lakhs)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st Instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Kerala	Changanassery	IHSDP Scheme for the construction of 269 DUs & upgradation of 581 DUs at Changanassery, Kottayam, Kerala				
STATEMENT-1							
Details of State Share				(Rs in lacs)			
1)	State grant			493.75	330.44	163.31	165.22
2)	ULB share			50.67	40.54	10.13	20.27
3)	Beneficiaries share			36.20	28.96	7.24	14.48
	Total State Share			17.19	13.75	3.44	6.88
	Per new DU Finance			3.18	2.54	0.64	1.27
1)	Central share			7.47	5.98	1.49	2.99
2)	State grant			110.23	88.18	22.05	44.09
3)	ULB share			74.84	59.87	14.97	29.94
4)	Beneficiaries share			50.16	40.13	10.03	20.06
	Total			11.84	9.47	2.37	4.74
				16.41	13.13	3.28	6.56
				12.32	9.86	2.46	4.93
				1.44	1.15	0.29	0.58
				78.20	0.00	78.20	0.00
				0.53	0.42	0.11	0.21
				470.68	313.98	156.70	156.99
				964.43	644.42	320.01	322.21
Sub Total (A)							
Sub Total (B)							
Project Total (A+B)							
*** Cost of landfill and retaining wall amounting to Rs.78.20 lakhs to be borne entirely by ULB							

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NO

to the minutes of 78th meeting of CSC(5.3.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2.	Kerala	Kottayam	IHSDP Proposal for Kottayam Municipality, (Phase-1), Kottayam, Kerala				
			Insitu - Construction of 364 DUs @ Rs 1,30,000/- per Unit having built-up area 30.15 sqm, single storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.	473.20	291.20	182.00	145.60
			Upgradation (467 Dus) 53 Dus @50,000/-, 146 Dus @Rs. 40000, 228 Dus @ Rs300000/- & 40 Dus@ 20000. The title of the land belongs to beneficiary.	161.30	129.04	32.26	64.52
			Sub Total (A)	634.50	420.24	214.26	210.12
			1. Water Supply	1.21	0.97	0.24	0.48
			2. Drainage	2.81	2.25	0.56	1.12
			3. Roads	13.00	10.40	2.60	5.20
			4. Anganwadi	10.73	8.58	2.15	4.29
			5. Anganwadi & Mother & Child Centre	27.78	22.22	5.56	11.11
			6. Anganwadi & Women's Training Centre	-14.15	11.32	2.83	5.66
			7. Anganwadi Kitchen Renovation	1.74	1.39	0.35	0.70
			8. Anganwadi & Community Hall	-17.32	13.86	3.46	6.93
			9. Women's Training Centre	5.19	4.15	1.04	2.08
			10. Community Hall & Jogging Track	37.64	30.11	7.53	15.06
			11. Community Hall	11.00	8.80	2.20	4.40
			Sub Total (B)	142.57	114.06	28.51	57.03
			Project Total (A+B)	777.07	534.30	242.77	267.15

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in Lakhs)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Kerala	North Paravur	IHSDP Proposal for North Paravur, Emakulam, Kerala				
			Inairu - Construction of 285 DUs @ Rs 1,27,000/- per Unit having built-up area 30.15 sqm, single storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.	361.95	228.00	133.95	114.00
			Upgradation (458 Dus) 117 Dus @ Rs.40000/-, 265 Dus @ Rs.32000/-, 2 Dus @ Rs.30000/- and 74 Dus @ Rs.4500/-. The title of the land belongs to beneficiary.	135.53	108.42	27.11	54.21
			Sub Total (A)	497.48	336.42	161.06	168.21
1)	State grant	(Rs in lacs)	1. Roads and Culverts	19.24	15.39	3.85	7.70
2)	ULB share	28.58	2. Storm water drain	6.69	5.35	1.34	2.68
3)	Beneficiaries share	91.36	3. Water Supply	0.85	0.68	0.17	0.34
		58.57	4. Electrification	0.99	0.79	0.20	0.40
		178.52	5. Solid waste management	5.94	4.75	1.19	2.38
			6. Compound wall	3.28	2.62	0.66	1.31
2)	State grant	80,000	7. Multi purpose building, community centre & informal education centre	50.31	40.25	10.06	20.12
3)	ULB share	5,000		87.30	69.84	17.46	34.92
4)	Beneficiaries share	29,300		584.78	406.26	178.52	203.13
		12,700					
		127,000	Project Total (A+B)				
			Total				

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(10)

Sl No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st Instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Kerala	Kodungalloor	IHSDP Proposal for Kodungalloor, Thrissur, Kerala				
STATEMENT-IV							
Details of State Share 1) State grant 59.64 2) ULB share 131.85 3) Beneficiaries share 28.71 Total State Share 220.20 Per new DU Finance (Rs.)				A 1. Roads 325.15 2. Drainage 27.62 3. Water Supply 10.88 4. Electrification 16.45 5. Sewerage 3.97 6. Solid waste management 11.75 7. Community facilities ** 13.19 8. Livelihood facilities 119.30 9. Horticulture, landscaping 25.70 10. Common areas 7.91 Sub Total (A) 666			
1) Central share 80,000 2) State grant 5,000 3) ULB share 35,000 4) Beneficiaries share 10,000 Total 130,000				B Sub Total (B) 243.43 Project Total (A+B) 568.58			
Upgradeation (53 Dus) 25 Dus @ Rs.50000/-, 13 Dus @ Rs.25000/-, 15 Dus @ Rs.12000/ . The title of the land belongs to beneficiary.				307.60	185.60	122.00	92.80
Insitu - Construction of 217 DUs @ Rs 1,30,000/- per Unit (single storey) and 15 Dus @ Rs.170,000/- per DU having built-up area 27.20 sqm, three storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.							
** Cost of commercial building amounting to Rs.57.50lacs to be borne entirely by ULB							

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Sl. No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakhs)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
5.	Kerala	Irinjialakuda	IHS DP Scheme for the construction of 135 DUs & upgradation of 259 DUs at Irinjialakuda, Thrisсур, Kerala					
STATEMENT-V								
Details of State Share				(Rs in lacs)				
1)	State grant		Upgradation (259 DUs) 4 Dus @ Rs 45,000/-, 6 Dus @ Rs. 35,000, 190 Dus @ Rs 25000/-, 37 Dus @ Rs.20000/-, 10 Dus @ Rs.15000, 9 Dus @ 10000/-, 3 Dus @ Rs.5000/-. The title of the land belongs to beneficiary.	68.26	54.61	13.65	27.30	
2)	ULB share			261.58	162.61	98.97	81.30	
3)	Beneficiaries share			33.94	27.15	6.79	13.58	
Total State Share				15.27	12.22	3.05	6.11	
Per new DU Finance (Insitu)				1.91	1.53	0.38	0.76	
1)	Central share			1.26	1.01	0.25	0.50	
2)	State grant			17.81	14.25	3.56	7.12	
3)	ULB share			6.90	5.52	1.38	2.76	
4)	Beneficiaries share			1.10	0.88	0.22	0.44	
Total				30.82	20.71	10.11	10.36	
Total			7.34	5.87	1.47	2.94		
Total			130,000	89.14	27.21	44.57		
Per new DU Finance (Relocation)				(Rs.)				
1)	Central share		Tasuru (63 DUs) & relocation (72 DUs) - Construction of 135 DUs (63 units @ Rs 1,30,000/Unit, single storey) and (72 units for relocation @ R 1,54,750/unit, double storey) having built-up area 30,15 sqm, comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.	377.93	251.74	126.19	125.87	
2)	State grant			80,000				
3)	ULB share			5,000				
4)	Beneficiaries share			54,275				
Total			154,750					
Project Total (A+B)				193.32	108.00	85.32	54.00	
** Cost of landfill at relocation site amounting to Rs. 4,93lakhs to be borne entirely by ULB								

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Sl No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakh)			
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
6	Kerala	Thirissur	IHS DP Proposal for Thirissur (246 Dues), Thirissur, Kerala				
STATEMENT-VI							
Relocation - Construction of 246 DUs @ Rs 1,30,000/- per Unit having built-up area 31.02 sqm, G+2 storey comprising of 2 rooms, kitchen, separate bath & WC. Land owned by the Corporation. Tenure rights will be assigned along with allocation of Dues in the name of female member of the family or joint							
Details of State Share (Rs in lacs)							
1)	State grant	35.22	A	319.80	196.80	123.00	98.40
2)	ULB share	99.59	B	319.80	196.80	123.00	98.40
3)	Beneficiaries share	37.35		11.08	7.87	3.21	3.94
Total State Share				3.22	2.58	0.64	1.29
Per new DU Finance				72.96	44.92	28.04	22.46
Total				3.68	1.54	2.14	0.77
1)	Central share	80,000	6. Parks & open spaces	6.33	5.06	1.27	2.53
2)	State grant	5,000	7. Sanitation	10.08	8.06	2.02	4.03
3)	ULB share	32,000	8. Angarwadi with Work spaces and Informal Education Centre	11.75	9.40	2.35	4.70
4)	Beneficiaries share	13,000	9. Day care centre with Work spaces and Library	12.35	9.88	2.47	4.94
Total				6.65	5.32	1.33	2.66
Total				9.50	7.60	1.90	3.80
				2.00	1.60	0.40	0.80
				9.69	7.75	1.94	3.88
				7.35	5.88	1.47	2.94
Sub Total (B)				166.64	117.47	49.17	58.74
Project Total (A+B)				486.44	314.27	172.17	157.14

** Cost of site levelling and filling amounting to Rs.16.81lakhs, pumps and accessories amounting to Rs.1.24lakhs and biogas/diesel generator amounting to Rs.1.75lakhs are not considered in

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakhs)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
7.	Kerala	Ottapalam	IHSDP Proposal for Ottapalam Municipality, (Phase-2), Palakkad, Kerala					
	STATEMENT-VIII							
			Insta - Construction of 279 DUs and 5 flats @ Rs 1,30,000/- per Unit having built-up area 31.02 sqm, single storey and G+1 comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.	369.20	227.20	142.00	113.60	
			Upgradation (340 Dus) (217 units @ Rs. 25,000 & 123 units @ Rs. 17500). The title of the land belongs to beneficiary.	75.78	60.62	15.16	30.31	
			Details of State Share	(Rs in lacs)	A	B		
1)	State grant			444.98	287.82	157.16	143.91	
2)	ULB share	112.03		41.65	33.29	8.36	16.64	
3)	Beneficiaries share	52.66		34.65	27.72	6.93	13.86	
	Total State Share	201.22		0.25	0.20	0.05	0.10	
	Per new DU Finance	(Rs.)		1.14	0.91	0.23	0.46	
1)	Central share	80,000		4.10	3.28	0.82	1.64	
2)	State grant	5,000		49.60	39.68	9.92	19.84	
3)	ULB share	32,000		61.25	49.00	12.25	24.50	
4)	Beneficiaries share	13,000		21.00	16.80	4.20	8.40	
	Total	130,000		3.50	2.80	0.70	1.40	
				0.40	0.32	0.08	0.16	
				1.93	1.54	0.39	0.77	
				0.68	0.54	0.14	0.27	
				Sub Total (B)		220.14	176.08	44.06
				Project Total (A+B)		665.12	463.90	201.22
			** Cost of pump amounting to Rs.0.0369lacs is not considered in calculation of central share					


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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in Lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
8.	Kerala	Kalpetta	IHSDP Proposal for Kalpetta, Wayanad, Kerala					
			Institu - Construction of 31 DUs @ Rs 1,30,000/- per Unit having built-up area 27 sqm, single storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.	40.30	24.80	15.50	12.40	
			Upgradation (47 DUs) 47 units @ Rs.50,000. The title of the land belongs to beneficiary.	23.50	18.80	4.70	9.40	
				63.80	43.60	20.20	21.80	
			Sub Total (A)	15.33	12.26	3.07	6.13	
1)	State grant	18.94		26.75	21.40	5.35	10.70	
2)	ULB share	28.23		0.62	0.50	0.12	0.25	
3)	Beneficiaries share	7.46		6.09	4.87	1.22	2.44	
	Total State Share	54.63		42.47	21.24	21.24	10.62	
	Per new DU Finance (Rs.)			13.60	10.88	2.72	5.44	
1)	Central share	80,000		2.96	2.37	0.59	1.18	
2)	State grant	3,500		0.64	0.51	0.13	0.26	
3)	ULB share	33,500						
4)	Beneficiaries share	13,000		108.46	74.03	34.43	37.01	
	Total	130,000		172.26	117.63	54.63	58.81	
			Sub Total (B)					
			Project Total (A+B)					
			** Central : State share corrected to 50:50 as per the direction of CSC.					

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Date

to the minutes of 78th meeting of CSC(5.3.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				1st instalment of Central share (50%)
				Total Project Cost	Central Share	State Share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
9.	Kerala	Matanur	IHSDP Proposal for Matanur, Kannur, Kerala					
			In situ - Construction of 280 DUs @ Rs 1,30,000/- per Unit having built-up area 29.39 sqm, single storey comprising of 2 rooms, kitchen, separate bath & W/C and verandah. Agency has certified that the title of the land belongs to the beneficiary.	364.00	224.00	140.00	112.00	
			Upgradation (340 Dus)	125.20	100.16	25.04	50.08	
			113 Dus @ Rs.50,000/-, 69 Dus @ Rs.40000/-, 95 Dus @ Rs.30000/- and 63 Dus @ Rs.20000/- . The title of the land belongs to beneficiary.	489.20	324.16	165.04	162.08	
			Sub Total (A)	88.71	70.97	17.74	35.48	
1)	State grant	(Rs in lac)	1. Water Supply	63.00	50.40	12.60	25.20	
2)	ULB share	35.13	2. Roads	6.45	5.16	1.29	2.58	
3)	Beneficiaries share	109.21	3. Electrification	14.40	11.52	2.88	5.76	
	Total State Share	58.05	4. Community Centre	3.25	2.60	0.65	1.30	
	Per new DU Finance	202.39	5. Livelihood Centre	8.50	6.80	1.70	3.40	
1)	Central share	(Rs.)	6. Anganvadi	2.45	1.96	0.49	0.98	
2)	State grant	80,000	7. Footpath	186.76	149.41	37.35	74.70	
3)	ULB share	4,000	Sub Total (B)	675.96	473.57	202.39	236.78	
4)	Beneficiaries share	30,400	Project Total (A+B)					
	Total	15,600						
		130,000						

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10.	Kerala	Payyannur	IHSDP Proposal for Payyannur Municipality, Kannur, Kerala				
			In situ - Construction of 220 DUs @ Rs 1,30,000/- per Unit having built-up area 29.39 sqm, single storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.	286.00	176.00	110.00	88.00
			Upgradation (94 Dus) 33 Dus @ Rs.50000/-, 18 Dus @ Rs.40000/-, 27 Dus @ Rs.30000/- and 16 Dus @ Rs.20000/- . The title of the land belongs to beneficiary.	35.00	28.00	7.00	14.00
				321.00	204.00	117.00	102.00
			Sub Total (A)	13.28	10.62	2.66	5.31
1)	State grant	15.31	1. Water Supply	4.97	3.98	0.99	1.99
2)	ULB share	74.33	2. Electrification	2.88	2.30	0.58	1.15
3)	Beneficiaries share	33.97	3. Community Hall	11.92	9.54	2.38	4.77
			4. Footpath	33.05	26.44	6.61	13.22
			Sub Total (B)	354.05	230.44	123.61	115.22
			Total State Share				
			Per new DU Finance				
			Central share				
			State grant				
			ULB share				
			Beneficiaries share				
			Total	130,000			

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Sl. No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
11.	Kerala	Thalassery (Revised Project)	IHS DP Proposal for Thalassery, Kannur, Kerala (Revised Project in place of the project approved in the 13th Meeting of CSC held on 27.4.2007)					
			Insitu - Construction of 76 DUs @ Rs 1,38,500/- per Unit (double storey) and 6 DUs @ Rs.92,000/- (single storey) having built-up area 29.74 sqm, three storey comprising of 2 rooms, kitchen, separate bath & WC and verandah. Agency has certified that the title of the land belongs to the beneficiary.	110.78	52.48	58.30	26.24	
			Upgradation (28 DUs) 28 units at varying rates but limited to Rs.28,750 per unit. The title of the land belongs to beneficiary.	8.05	6.44	1.61	3.22	
			Sub Total (A)	118.83	58.92	59.91	29.46	
1)	State grant		1. Water supply	4.47	3.58	0.89	1.79	
2)	ULB share		2. Roads	16.20	12.96	3.24	6.48	
3)	Beneficiaries share		3. Drainage	42.43	33.94	8.49	16.97	
			4. Community facilities	9.28	7.42	1.86	3.71	
			5. Common area (staircase etc)	46.62	37.30	9.32	18.65	
1)	Central share		6. Sewerage	6.10	4.88	1.22	2.44	
2)	State grant		7. Rain water harvesting	2.59	2.07	0.52	1.04	
3)	ULB share							
4)	Beneficiaries share							
			Total	138,500				
			Sub Total (B)	127.69	102.15	25.54	51.08	
			Project Total (A+B)	246.52	161.07	85.45	80.54	
			Cost/share originally approved in the 13th Meeting of CSC held on 27.4.2007	193.81	143.11	50.70	71.56	
			Difference between the cost/share originally approved and revised cost/share (C minus D)	52.71	17.96	34.75	8.98	

Note: 1. The first instalment of Central share to be released for the revised project is Rs.8.98 lakh. The second & final instalment would be Rs.80.54 lakh

Note 2 Cost for calculation of Central share is based on schedule of rates as was considered in the original approval dated 27 April, 2007

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				(Rs in lakh)			
Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
12.	Kerala	Kanhangad	IHSDP Proposal for Kanhangad, Kasaragod, Kerala				
			In situ - Construction of 261 DUs @ Rs 1,14,000/- per Unit (single storey) having built-up area 29.39 sqm, three storey comprising of 2 rooms, kitchen, separate bath & W.C. Agency has certified that the title of the land belongs to the beneficiary.	297.54	208.80	88.74	104.40
			Upgradation (594 Dus) 594units at varying rates but limited to Rs.25,000 per unit. The title of the land belongs to beneficiary.	102.24	81.79	20.45	40.90
			Sub Total (A)	399.78	290.59	109.19	145.30
			A				
			Infrastructure				
			1. Roads	122.92	98.34	24.58	49.17
			2. Drainage	20.11	16.09	4.02	8.04
			3. Water Supply	4.44	3.55	0.89	1.78
			4. Electrification	3.30	2.64	0.66	1.32
			5. Solid waste management	2.09	1.67	0.42	0.84
			Sub Total (B)	152.86	122.29	30.57	61.14
			Project Total (A+B)	552.64	412.88	139.76	206.44
			B				
			Total for 12 projects in Kerala				
			(a) for 12 projects approved including the revised cost for Thalassery	6425.78	4358.88	2066.91	2179.44
			(b) For 12 projects excluding the original cost/share for 1 project in Thalassery	6231.97	4215.77	2016.21	2107.88

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13	Uttarakhand	Manglaur	IHSDP DPR for Manglaur Nagar Palika Parishad, Manglaur, State of Uttarakhand				
STATEMENT-XIII							
Details of State Share				(Rs in lacs)			
1)	State grant			915.82	466.76	449.06	233.38
2)	ULB share			0.00	0.00	0.00	0.00
3)	Beneficiaries share			84.25	466.76	449.06	233.38
	Total State Share			915.82	466.76	449.06	233.38
Per DU Finance				(Rs.)			
1)	Central share			0.00	0.00	0.00	0.00
2)	State grant			35.40	31.86	3.54	15.93
3)	ULB share			15.00	13.50	1.50	6.75
4)	Beneficiaries share			33.37	30.03	3.34	15.02
	Total State Share			30.14	27.13	3.01	13.56
				2.08	1.87	0.21	0.94
				200.24	180.22	20.02	90.11
				44.64	0.00	44.64	0.00
				44.64	0.00	44.64	0.00
				139.51	0.00	139.51	0.00
				228.79	0.00	228.79	0.00
				1344.85	646.98	697.87	323.49

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)								
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)					
14	Uttarakhand	VikasNagar	Detailed Project Report for IHSDP Vikas Nagar, Slum area in 6 ward, Dehradun Uttarakhand.									
STATEMENT-XIV												
Details of State Share												
1)	State grant	(Rs in lac)	Insitu - Construction of 194 new single storied Dwelling units @ Rs.1,60,000/- per DU having carpet area 2290 sqm, comprising of 2 rooms, kitchen and separate bath & WC. The land/patta is in the name of the Beneficiary. Beneficiaries would not be allowed to sell/transfer the ownership of flat	310.40	196.43	113.98	98.21					
2)	ULB share	85.74						Sub Total (A)	310.40	196.43	113.98	98.21
3)	Beneficiaries share	Nil						1. Sewerage system	23.08	20.77	2.31	10.39
	Total State Share	31.04						2. Solid waste management (waste bins)	0.50	0.00	0.50	0.00
	Per new DU Finance	116.78		Sub Total (B)	23.58	20.77	2.81	10.39				
1)	Central share	(Rs.)		Project Total (A+B)	333.98	217.20	116.78	108.60				
2)	State grant	101,250										
3)	ULB share	42,750										
4)	Beneficiaries share	Nil										
	Total	160,000										
Total for 2 projects in Uttarakhand				1678.83	864.18	814.66	432.09					

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Sl No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15	Tamilnadu	Arupukkottai	Construction of 879 New houses for Arupukkottai Municipality, Virudunagar, Tamilnadu				
STATEMENT-XV							
Details of State Share				(Rs in lacs)			
1)	State grant		A	1054.80	703.20	351.60	351.60
2)	ULB share		Sub Total (A)	1054.80	703.20	351.60	351.60
3)	Beneficiaries share		1. Water Supply	319.71	255.77	63.94	127.89
			2. UDG (HSC)	114.27	91.42	22.85	45.71
			3. Storm Water Drain	262.82	210.26	52.56	105.13
			4. Road	218.90	175.12	43.78	87.56
			5. Multi purpose community centre	80.00	64.00	16.00	32.00
1)	Central share		6. Improvement of parks	25.00	20.00	5.00	10.00
2)	State grant		7. Electrification	13.10	10.48	2.62	5.24
3)	ULB share			1,033.80	827.05	206.75	413.53
4)	Beneficiaries share		Sub Total (B)	2088.60	1530.25	558.35	765.13
			Project Cost (A+B)	2088.60	1530.25	558.35	765.13
			Total	2088.60	1530.25	558.35	765.13
			Total for Tamilnadu (1 project)	2088.60	1530.25	558.35	765.13

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Sl No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16	Uttar Pradesh	Parsadepur	IHSDP Scheme for the Panchayat of Parsadepur Distr-Raibareli U.P				
STATEMENT-XVI							
Details of State Share				(Rs in lacs)			
1)	State grant		A	1544.08	822.40	721.68	411.20
2)	ULB share			227.41	181.93	45.48	411.20
3)	Beneficiaries share			581.05	464.84	116.21	90.97
4)	Other charges			502.00	401.60	100.40	232.42
	Total State Share			167.60	134.08	33.52	200.80
	Per DU Finance			10.00	8.00	2.00	4.00
1)	Central share		B	1.00	0.80	0.20	0.40
2)	State grant (SC,ST,OBC/Others)			110.68	88.54	22.14	44.27
3)	ULB share			95.25	76.20	19.05	38.10
4)	Beneficiaries share (10% for S.C./S.T /OBC & 12% for others categories)			1,694.99	1,355.99	339.00	678.00
	Total			3239.07	2178.39	1060.68	1089.20
			C	178.15	0.00	178.15	0.00
				32.39	0.00	32.39	0.00
				210.54	0.00	210.54	0.00
				3449.61	2178.39	1271.22	1089.20

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17	Uttar Pradesh	Mahrajani	IHSDP Scheme for the town of Mahrajani, Distr:-Mahrajani U.P				
STATEMENT-XVII							
Details of State Share				(Rs in lacs)			
1)	State grant			584.68	319.20	265.48	159.60
2)	ULB share			143.22	114.58	265.48	159.60
3)	Beneficiaries share			94.97	75.98	18.99	37.99
4)	Other charges			159.13	127.30	31.83	63.65
	Total State Share			39.64	31.71	7.93	15.86
	Per DU Finance			2.50	2.00	0.50	1.00
1)	Central share			0.30	0.24	0.06	0.12
				25.80	20.64	5.16	10.32
2)	State grant(SC,ST,OBC/Others)			22.40	17.92	4.48	8.96
3)	ULB share			487.96	390.37	97.59	195.18
	Beneficiaries share (10% for S,C/S,T /OBC & 12% for others categories)			1072.64	709.57	363.07	354.78
4)	Total			59.00	0.00	59.00	0.00
				10.73	0.00	10.73	0.00
				69.72	0.00	69.72	0.00
				1142.36	709.57	432.79	354.78
Total Project Cost (A+B+C)							
Sub Total (A)				584.68	319.20	265.48	159.60
Sub Total (B)				22.40	17.92	4.48	8.96
Sub Total (C)				10.73	0.00	10.73	0.00
Total Project Cost (A+B+C)				607.81	337.12	280.69	177.56

Note: In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
18	Uttar Pradesh	Ballia	IHSDP Scheme for the town of Ballia Distt-Ballia U.P					
STATEMENT-XVIII								
Details of State Share				(Rs in laacs)				
1)	State grant			456.27	250.40	205.87		125.20
2)	ULB share			41.22	32.98	8.24		16.49
3)	Beneficiaries share			78.48	62.78	15.70		31.39
4)	Other charges			74.28	59.42	14.86		29.71
	Total State Share			42.69	34.15	8.54		17.08
	Per DU Finance			7.50	6.00	1.50		3.00
1)	Central share			0.30	0.24	0.06		0.12
2)	State grant (SC,ST,OBC/Others)			76.17	60.94	15.23		30.47
3)	ULB share			74.61	59.69	14.92		29.84
				395.25	316.20	79.05		158.10
Beneficiaries share (10% for S.C/S.T /OBC & 12% for others categories)				Project Cost (A+B)				
4)	Total			851.52	566.60	284.92		283.30
				46.83	0.00	46.83		0.00
				8.52	0.00	8.52		0.00
				55.35	0.00	55.35		0.00
				906.87	566.60	340.27		283.30
				Total Project Cost (A+B+C)				

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st Instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
19	Uttar Pradesh	Khari	IHSDP Scheme for the Panchayat of KISNI Distt.-MAINPURI U.P.					
STATEMENT-XIX								
Details of State Share				(Rs in lacs)				
1)	State grant			1091.67	598.40	493.27	299.20	
2)	ULB share	559.38		1091.67	598.40	493.27	299.20	
3)	Beneficiaries share	0.00		244.65	195.72	48.93	97.86	
4)	Other charges	110.71		210.77	168.62	42.15	84.31	
	Total State Share	798.52		199.72	159.78	39.94	79.89	
	Per DU Finance (Rs.)			88.38	70.70	17.68	35.35	
1)	Central share	80,000.00		7.50	6.00	1.50	3.00	
2)	State grant(SC,ST,OBC/Others)	51350.18/48431.28		0.80	0.64	0.16	0.32	
3)	ULB share			70.49	56.39	14.10	28.20	
4)	Beneficiaries share(10% for S/C/S/T /OBC & 12% for others categories)	14594.46/17513.36		61.84	49.47	12.37	24.74	
	Total	145,944.64		884.15	707.32	176.83	353.66	
				Sub Total (A)				
				Sub Total (B)				
				Sub Total (C)				
				Total Project Cost (A+B+C)				
				1975.82	1305.72	670.10	652.86	
				108.67	0.00	108.67	0.00	
				19.76	0.00	19.76	0.00	
				128.43	0.00	128.43	0.00	
				2104.24	1305.72	798.52	652.86	

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	(Rs in lakh)			
				Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
20	Uttar Pradesh	Nuriya Husainpur, Dist: Pilibhit	IHSDP Scheme for the Panchayat of NURIYA HUSAINPUR Distt- PILIBHIT U.P.				
STATEMENT-XX							
Details of State Share				(Rs in lacs)			
1	State grant			1298.42	708.80	589.62	354.40
2	ULB share			263.15	210.52	52.63	354.40
3	Beneficiaries share			191.38	153.10	38.28	105.26
4	Other charges			143.29	114.63	28.66	76.55
	Total State Share			108.37	86.70	21.67	57.32
				20.00	16.00	4.00	8.00
1	Central share			0.80	0.64	0.16	0.32
	Per DU Finance			188.01	150.41	37.60	75.20
2	State grant(SC,ST,OBC/Others)			168.65	134.92	33.73	67.46
3	ULB share			1,083.65	866.92	216.73	433.46
	Sub Total (B)						
4	Beneficiaries share(10% for S.C/S.T /OBC & 12% for others categories)			2382.07	1575.72	806.35	787.86
	Project Cost (A+B)						
				131.01	0.00	131.01	0.00
				23.82	0.00	23.82	0.00
	Sub Total (C)			154.83	0.00	154.83	0.00
				2536.91	1575.72	961.19	787.86
	Total						
				14654.97			
				17585.88			
	Total			146,548.96			

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
21	Uttar Pradesh	Gorakhpur	Implementation of IHSDP at Gorakhpur, Uttar Pradesh Project Corporation Limited, UP				
STATEMENT-XXI							
Details of State Share							
(Rs in lacs)							
1)	State grant	487.89	A 1. Water Supply 2. Sewerage (Sepic tank & Soak pit) 3. Storm Water Drains 4. Roads & Pathways 5. Street lighting 6. Community spaces 7. Dev. of green areas	940.28	502.40	437.88	251.20
2)	ULB share	0.00		171.69	137.35	34.34	251.20
3)	Beneficiaries share	94.18		120.69	96.55	24.14	68.67
4)	Other charges	83.06		93.62	74.90	18.72	48.27
Total State Share				191.31	153.05	38.26	76.52
Per DU Finance				93.85	75.08	18.77	37.54
(Rs.)				28.81	23.04	5.76	11.52
1)	Central share	80,000.00	7. Dev. of green areas	21.00	16.80	4.20	8.40
Sub Total (A)				940.28	502.40	437.88	251.20
2)	State grant(SC,ST,OBC/Others)	54753.37/	B Sub Total (B)	720.96	576.77	144.19	288.38
3)	ULB share	51758.85		1661.24	1079.17	582.07	539.58
Sub Total (B)				720.96	576.77	144.19	288.38
Project Cost (A+B)				1661.24	1079.17	582.07	539.58
Beneficiaries share(10% for S.C/S.T /OBC & 12% for others categories)				14972.60/	0.00	83.06	0.00
Total				14972.60/	0.00	83.06	0.00
Total Project Cost (A+B+C)				1744.30	1079.17	665.13	539.58

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)										
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)							
22	Uttar Pradesh	Ghazipur	Implementation of IHSDP at Ghazipur (420 Dus), Uttar Pradesh Project Corporation Limited, UP											
STATEMENT-XXII														
Details of State Share				(Rs in lacs)										
1)	State grant	331.23	Regularized In-situ - Construction of 420 new Dwelling units insitu @ Rs.149,250.66 per DU, Single Storey having builtup area of 25.84 sq.mt which includes 2 rooms with independent access to toilet, separate WC & bath room. All the beneficiaries have their own patta / land papers of Govt Land.	626.85	336.00	290.85	168.00							
2)	ULB share	0.00												
3)	Beneficiaries share	62.69												
4)	Other charges	57.11												
Total State Share			451.02	626.85	336.00	290.85	168.00							
Per DU Finance				(Rs.)										
1)	Central share	80,000.00	1. Water Supply 2. Sewerage (Septic tank & Soak pit) 3. Storm Water Drains 4. Roads & Pathways 5. Street lighting 6. Community spaces 7. Dev. of Green areas	626.85	336.00	290.85	168.00							
2)	State Grant(S,C,S,T,O/B,C/Others)	54,325.59												
3)	ULB share	-												
Sub Total (B)									515.32	336.00	290.85	168.00		
Project Cost (A+B)									1142.17	748.25	393.92	206.13	374.13	
Beneficiaries share(10% for S,C/S,T /O/B & 12% for others categories)									57.11	0.00	57.11	0.00		
Total									149,250.66	149,250.66	149,250.66	149,250.66		
Total Project Cost (A+B+C)				1199.28	748.25	451.02	374.13							

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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Sl. No.	Name of the State/UT	Name of the city	IHSDD Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
23	Uttar Pradesh	Mirzapur City	Implementation of IHSDD project for the construction of 853 Dus with infrastructure facilities at Mirzapur City, Dist. Mirzapur, UP				
STATEMENT-XXIII							
Details of State Share				(Rs in lakh)			
1)	State grant			1270.97	682.40	588.57	341.20
2)	ULB share			124.17	99.34	24.83	341.20
3)	Beneficiaries share			131.97	105.58	26.39	49.67
4)	Other charges			232.87	186.30	46.57	52.79
	Total State Share			92.22	73.78	18.44	36.89
	Per DU Finance			202.26	161.81	40.45	80.90
1)	Central share			258.59	206.87	51.72	103.44
2)	State grant(SC,ST,OBC/Others)			54.05	43.24	10.81	21.62
3)	ULB share			29.17	23.34	5.83	11.67
4)	Beneficiaries share(10% for S C/S T /OBC & 12% for others categories)			24.51	19.61	4.90	9.80
	Total			18.63	14.90	3.73	7.45
				17.85	14.26	3.57	7.13
				1,186.27	949.02	237.25	474.51
A				Sub Total (A)			
1. Community Centre 3 Nos				1270.97	682.40	588.57	341.20
2. Livelhood Centre 3 Nos				124.17	99.34	24.83	49.67
3. Roads				131.97	105.58	26.39	52.79
4. Storm Water Drains				232.87	186.30	46.57	93.15
5. Water Supply System				92.22	73.78	18.44	36.89
6. Sewerage System				202.26	161.81	40.45	80.90
7. Community Park				258.59	206.87	51.72	103.44
8. Street Lighting				54.05	43.24	10.81	21.62
9. Rickshaw Stand				29.17	23.34	5.83	11.67
10. Rain Water Harvesting				24.51	19.61	4.90	9.80
11. Common areas Like Staircase				18.63	14.90	3.73	7.45
B				Sub Total (B)			
1. A&OE charges				17.85	14.26	3.57	7.13
2. IEC & DPR preparation charges				1,186.27	949.02	237.25	474.51
C				Project Cost (A+B)			
Sub Total (C)				47.45	0.00	47.45	0.00
Sub Total (G)				47.45	0.00	47.45	0.00
Total Project Cost (A+B+C)				94.90	0.00	94.90	0.00
Total for 8 projects in Uttar Pradesh				2552.14	1631.42	920.72	815.71
Grand Total (4 States/23 projects)				15635.71	9794.83	5840.88	4897.42
Kerala (12 projects):-							
(a) for 12 projects approved including the revised cost for Thalassery				6425.777	4358.875	2066.912	2179.44
(b) For 12 projects excluding the original cost/share for 1 project in Thalassery				6231.967	4215.765	2016.212	2107.88
Uttarakhand (2 projects)				1678.83	864.18	814.66	432.09
Tamil Nadu (1 project)				2088.60	1530.25	558.35	765.13
Uttar Pradesh (8 projects)				15635.71	9794.83	5840.88	4897.42

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		(Rs. In Lakhs)												
Name of the State	Name of the Town/TLB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2nd/final instalment of ACA	% of amount recom- mended to the total Central share approved	
KERALA														
A	Changanassery	IHSDP programme for Changanassery town, Kerala	372.73	268.81	78.36	134.41	95.46	71%	39.19	27.66	71%	134.41	50%	
B	Kasarode	IHSDP programme for Kasarode town, Kerala	132.95	102.03	25.51	51.02	35.97	71%	12.09	8.50	70%	51.02	50%	
C	Shoranur	IHSDP programme for Shoranur town, Kerala	1015.34	709.34	285.44	354.67	259.75	73%	142.72	130.66	92%	354.67	50%	
D	Taliparamba	Integrated Housing and Slum Development Programme (IHSDP) Proposal for Taliparamba Town	243.43	194.74	48.69	97.37	83.76	86%	24.33	20.93	86%	97.37	50%	
TOTAL FOR KERALA (5 PROJECTS)				1274.92	637.46							637.46		
UTTAR PRADESH														
E	Jhaju	IHSDP Scheme for the town of Jhaju Distt., Bijnor, UP	150.31	92.60	51.23	46.30	43.86	95%	10.11	10.11	100%	46.30	50%	
F	Bugrasi	IHSDP project at Bugrasi, Distt. Bulandshahr, Uttar Pradesh	365.15	233.28	104.82	116.64	94.00	81%	23.64	21.00	89%	116.64	50%	

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(102)

										(Rs. In Lakhs)				
	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recomen- ded for release as 2nd/final instalment of ACA	% of amount recomen- ded to the total Central share approved
UTTAR PRADESH														
G		Chattari	IHSDP project at Chattari, Distt. Bulandshahr, Uttar Pradesh	268.89	177.48	71.49	88.74	88.28	99%	19.72	19.72	100%	88.74	50%
H		Banar / Distt. Muzaffarnagar	IHSDP project at Banar, Distt. Muzaffarnagar, Uttar Pradesh	1035.71	574.19	384.80	287.10	287.10	100%	59.11	47.32	80%	287.09	50%
I		Jaswant Nagar	IHSDP Scheme for the town of Jaswant Nagar, Distt. Etawah, UP	601.97	372.74	203.32	186.37	181.37	97%	72.81	53.15	73%	186.37	50%
J		Jewar	Implementation of IHSDP project at Jewar, Distt. Gautam Budha Nagar, UP	669.85	388.19	232.04	194.10	194.10	100%	41.96	34.96	83%	194.09	50%
K		Mahavan	Implementation of IHSDP projects for const. of 72 DUs with infrastructure facilities at Mahavan, Distt. Mathura, UP	165.95	102.71	50.95	51.35	51.35	100%	9.30	9.30	100%	51.36	50%
TOTAL FOR UTTAR PRADESH (7 PROJECTS)					1941.19		970.60						970.59	
GRAND TOTAL					3216.11		1608.06						1608.05	

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