

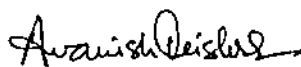
**REGISTERED POST/BY HAND**  
No.N-11028/1/2010/IHSDP/JNNURM-Vol.X  
Government of India  
Ministry of Housing and Urban Poverty Alleviation

Room No.201, G Wing  
New Delhi, Dated 3<sup>rd</sup> June, 2010

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 82<sup>nd</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 5<sup>th</sup> May, 2010 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Avanish Kumar Mishra)  
Deputy Director (D&MIS)  
Telephone 011-23061303

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (IUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Additional Secretary (JNNURM)/ Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar- 382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh-160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Souda Dr.B.R.Ambedkar Road, Bangalore-560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government, Department Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima- 797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001


The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh-160001
The Principal Secretary, UDII & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002

The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvasa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. Director (JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO Ministry of HUPA
14. DD(NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. AO(JN), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
19. The CMD, HPL Jangpura, New Delhi- 110014
20. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
22. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM

  
(Avanish Kumar Mishra)  
Deputy Director (D&MIS)

**MINUTES OF THE 82<sup>nd</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

**Nirman Bhawan, New Delhi, 5<sup>th</sup> May, 2010**

The 82<sup>nd</sup> Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 5<sup>th</sup> May, 2010 at 4 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure – I.

2.1. Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. He requested all the States/UTs/ULBs/implementing agencies to organize thorough inspection of BSUP and IHSDP projects and ensure utmost quality in their execution. Such inspection should not wait for the inspection by TPIM agencies. This would save time and money in rectifying any deficiencies/defects that went unnoticed on account of lack of regular inspection, but came to notice only at TPIM inspection stage.

2.2. Referring to the 3 key pro-poor reforms under JNNURM, Mission Director & Additional Secretary informed that the State of Madhya Pradesh has enacted law to reserve 25% of developed land in colonies for EWS/LIG segments. He requested other States to take action to have similar enactments. It was informed that the State of Uttar Pradesh has issued a Government Order to make BSUP fund non-lapsable (the State has been requested to issue a regulation as GO can be modified at any point of time). The Mission Director requested other States also to take necessary action, through regulations. He also reiterated the important points emphasized

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by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs, ULBs (Annexure-II).

3. Referring to the Order issued by the Government of Uttar Pradesh for making BSUP fund non-lapsable, Secretary (HUPA) said that the State should prescribe for proper maintenance of BSUP fund account and the monitoring of earmarking in both revenue and capital budget for the poor. She said the fund could also be utilised for maintenance of the houses and common infrastructure facilities along with contribution from the occupants of houses. Secretary (HUPA) requested all State Secretaries to take action for issue of regulations for earmarking of municipal budget for the urban poor, constitution of non-lapsable BSUP Fund and reservation of land for the poor in housing colonies – public and private. She also called upon them to ensure that TPIM inspections are carried out and corrective actions are taken and reported on such reports. Further, States/UT's should initiate the process of social audit of BSUP and IHSDP projects.

(Action: State Governments/ULBs)

4. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposals for revision in 11 IHSDP projects sanctioned earlier:-

- i. Karnataka (11 projects – 1 each at Belgaum, Gulbarga, Nanjangud, Bhalki, Nagamangala, Bagalkot, Hassan, Gagendragada, Kadur, Gadag-Betageri and Holenarasipura)

(b) Proposals for 2<sup>nd</sup> and final instalment of ACA received from:

- i. Karnataka (11 projects – 1 each at Belgaum, Gulbarga, Nanjangud, Bhalki, Nagamangala, Siddlagatta, Hassan, Gagendragada, Kadur, Betageri, and Holenarasipura)
- ii. Jammu & Kashmir (2 projects)

Brief details of the proposals are at Annexure-III.



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## 5. Proposals for revision in 11 IHSDP projects sanctioned earlier:-

### Karnataka

5.1. The representative of the State of Karnataka – Commissioner, Karnataka Slum Clearance Board made a presentation on the proposals seeking revision in 11 IHSDP projects (1 each at Belgaum, Gulbarga, Nanjangud, Balki, Nagamangala, Bagalkot, Hassan, Gagendragada, Kadur, Gadag-Betageri and Holenarasipura). He said that 6 of these projects were considered in the 80<sup>th</sup> Meeting of the CSC held on 30.3.2010. The Committee had then decided that the State should adopt a whole slum approach and provide individual toilet and water supply to every dwelling unit.

5.2. The appraisal agency has observed that in all the above projects, the State has changed the mode of development to in-situ from relocation as per original sanction due to the reason that the relocated sites were far away from the city and slum dwellers were hesitating to move to these places. The State has indicated that whole slum approach has been adopted in all the projects. The semi pucca houses which are not covered under instant IHSDP proposals, will be upgraded to pucca houses in the ensuing housing programmes to be implemented in the State like “Namma Mane” and “Vajpai Housing Scheme” of Govt. of Karnataka. Similarly, provision of toilet facility with the pucca houses will also be covered in the State Govt.’s programmes. The appraisal agency has desired that the State need to furnish commitment from the concerned authorities for ensuring the left out components which are part of the scheme but not covered under IHSDP programmes. Also the component wise expenditure of the left out components be worked out and should be clearly reflected in the financial statement, so that the schemes can be monitored. The State need to furnish the tenural rights to be given to beneficiaries.

5.3. In this respect the State representative informed the Committee that the State has decided to take up the construction of left out houses and also

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construction of individual toilets for semi-pucca/pucca houses from out of 18% funds available for SCP under State Plans./State programmes. The individual toilets for semi-pucca and kutcha houses would be taken under the interest amount earned in IHSDP fixed deposits and other State Government funds to ensure total sanitation and provision of infrastructure such as water supply, UGD, roads, drains and electrification. The slum dwellers are having their individual khathas. The representative of the State referred to the DO letter from Chief Secretary, Government of Karnataka to Secretary (HUPA) and informed that review has been held at the level of Chief Secretary to sort out matters.

5.4 The appraisal agency informed that field inspections reveal that many poor beneficiaries have been uprooted from their earlier homes and are eagerly waiting for the completion of projects, that construction has come to a standstill in the absence of funds and that the State has given undertaking to take up the construction of left out houses/toilets under State programmes/18% SCP funds.

5.5 The Committee decided that the State should monitor what is being done under various schemes with the aim to provide pucca houses and upgradation wherever required, provision of water supply and sanitation, road and other infrastructure. Now that the State has identified the sources of funding, efforts should be directed towards covering all kutcha houses in the slums covered under IHSDP to ensure that every dwelling unit in the slum is provided with the basic minimum amenities and descent shelter.

5.6 Taking into consideration the revised financial statements furnished by the state and comments of the appraising agency, the committee approved the proposals for revision of 11 IHSDP projects. Abstract of the approved revised financial statements for 11 IHSDP projects are at statement I to XI at Annexure - IV (This Mission Directorate will calculate the 2<sup>nd</sup>

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instalment amount of Central share from the revised financial statement after adjusting the 1<sup>st</sup> instalment amount released) .

(Action: Mission Directorate/State Government/ULB)

6. Proposals for 2<sup>nd</sup> and final instalment of ACA received from:

**Karnataka**

6.1 The representative of the State of Karnataka – Commissioner, Karnataka Slum Clearance Board made a presentation on the proposals seeking 2<sup>nd</sup> and final instalment of ACA for the 11 IHSDP projects (1 each at Belgaum, Gulbarga, Nanjangud, Balki, Nagamangala, Sidlagatta, Hassan, Gagendragada, Kadur, Betageri and Holenarasipura). Out of these 11 IHSDP projects 10 are the same projects (excluding project at Bagalkot) where revision was considered at para 5 above). The Committee observed the following:

- TPIM report for 4 projects (1 each at Hassan, Gagendragada, Betageri and Holenarasipura) is submitted but the same is yet to be processed.
- No TPIM reports along with comments of SLNA are submitted for 6 projects (1 each at Belgaum, Gulbarga, Nanjangud, Balki, Nagamangala, and Kadur).
- IHSDP project at Sidlagatta has not been brought for revision.
- The State should also take immediate action to start the construction of 300 DUs out of 420 DUs sanctioned in Nagamangala.

6.2. After detailed deliberations, the Committee deferred the 2<sup>nd</sup> & final instalment for 1 IHSDP project at Sidlagatta and approved the proposal for 2<sup>nd</sup> & final instalment for 10 IHSDP projects subject to:-

- State furnishing the TPIM report for the remaining 6 projects along with comments of SLNA;
- Examination of the TPIM report for 4 projects (1 each at Hassan, Gagendragada, Betageri and Holenarasipura) by the JNNURM Directorate and its acceptance.



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Details of approval are at Annexure – V (Col. A to J). The Committed decided to recommend the release of 50% of the second reworked instalment by duly adjusting the amount released for these 10 projects. The remaining 50% of second instalment would be released after examination/acceptance of the TPIM reports.

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the decision of the Committee)

#### Jammu & Kashmir (2 projects)

6.3 The proposal from the State of Jammu & Kashmir seeking release of 2<sup>nd</sup> and final instalment of ACA for 2 projects was deferred as no representative of the State was present in the Meeting. The Committee desired that JNNURM Directorate should take up with the State Government in order to ensure that a representative of the State is present in the Meeting when the proposal is taken up next time.

7. The meeting ended with a vote of thanks to the Chair.

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LIST OF PARTICIPANTS IN THE 82<sup>nd</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 5.5.2010.

1. Ms. Kiran Dhingra, Secretary,  
Ministry of Housing and Urban Poverty Alleviation .....in Chair
2. Dr. P.K. Mohanty, Additional Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JNNURM), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V K Gupta, Deputy Financial Adviser, MoHUPA
6. Shri A.S. Parmar, Assistant Director, Deptt. of Expenditure, Ministry of Finance
7. Shri Umraw Singh, Deputy Director, Ministry of HUPA
8. Shri Chintamani, Director, SUIDA, Uttar Pradesh
9. Shri S. Pottaswamy, Commissioner, KSCB, Karnataka
10. Shri M. Raveendappa, Technical Director, Karnataka
11. Shri K. Rama Chandre Gowda, Chief Accounts Officer, KSCB
12. Shri Quasim Ali, PMO, SUIDA
13. Capt. S. Mukhopadhyay, BMTPC, Delhi
14. Shri C.N. Jha, Development Officer, BMTPC
15. Shri Pankaj Gupta, Development Officer, BMTPC
16. Ms. Usha Prasad Mahavir, Dy. Chief (Projects), HUDCO
17. Ms. Radha Roy, Dy. Chief, HUDCO
18. Shri Arul Kumar, Chief (Projects), HUDCO
19. Shri M Jayachandran, Deputy Director, MoHUPA

## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/U.T's. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

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- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### **Consultation with Beneficiaries**

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### **Mandatory Clearances/Approvals**

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

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## Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

## Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

## Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

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- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.



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- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.

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- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SISC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UI's and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and



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- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges,



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the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### **Quality in Execution of Projects**

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### **Third Party Inspection and Monitoring (TPIM)**

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that



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the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

### Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

### City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

### Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs

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should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UT's should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UT's should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### Sense of Belongingness



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- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### **IEC Activities – Awareness Building**

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

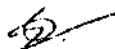
#### **Focus on Urban Policy**

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time.

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We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.



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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Banihal/ Jammu & Kashmir	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Programme for Banihal town, Jammu and Kashmir				1.5559	<ul style="list-style-type: none"> <li>➤ The project was approved in 13<sup>th</sup> CSC meeting held on 27.04.2007</li> <li>➤ The total Project Cost is Rs 4,1331 Cr and Central Share is 3,1117 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.5558 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.5559 Cr.</li> <li>➤ Short release of Rs 00173 Cr against matching State Share.</li> <li>➤ The Utilization of Centre share is 96% and state Share is 84%,</li> <li>➤ 57 houses are sanctioned for construction and work started in all the houses.14 houses are fully completed .22 houses completed 25-50% and 21 houses completed up to 25%.</li> <li>➤ Internal earmarking of funds for services to Urban Poor- A survey for identification of BPL families of BPL families is in progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects – JTK Housing Board and Srinagar, JDA already providing more than 25%</li> </ul>	01 to 02

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ of land of housing colonies for EWS?UG.</li> <li>➤ Beneficiaries has not been Identified</li> <li>➤ No. Quality report with SLNA's comments</li> <li>➤ TPIMA has not been instituted.</li> <li>➤ PMU / PIU sanctioned (on information about establishment)</li> </ul>	
B.	Khour/J&K	Proposal for sanction of 2 <sup>nd</sup> Installment:- IHSDP Programme for Khour town, Jammu and Kashmir			1.7149	<ul style="list-style-type: none"> <li>➤ The project was approved in 13<sup>th</sup> CSC meeting held on 27.04.2007</li> <li>➤ The total Project Cost is Rs 4.5287 Cr and Central Share is 3.4298 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.7149 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.7149 Cr.</li> <li>➤ Short release of Rs 0.0191 Cr against matching State Share.</li> <li>➤ The Utilization of Centre share and state Share is 80%.</li> <li>➤ 313 houses are sanctioned for construction and work started in all the houses.14 houses are fully completed .156houses completed 25-50%.and 156houses completed up to 25% and 1<sup>st</sup> house more than 50%</li> <li>➤ Internal earmarking of funds for services to</li> </ul>	03



Project Title: IHSDP programme for Banihal town J&amp;K

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 <sup>th</sup> CSC/27.04.2007			
2	Total Project Cost	413.31	Other Expenses (Protection wall):-		56.74
3	Central Share	311.17			
4	State Share (Excl. beneficiaries & other expenses)	34.57			
5	Beneficiary Share (As per IPOMS)	10.83			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	155.58	155.58	148.97	96% 96%
7	State+ULB Share	17.29	15.56	13.05	75% 84%
8	Beneficiary Contribution				
9	TOTAL:-	172.87	171.14	162.02	94% 95%
10	Amount Sought (Rs.)	155.59 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	155.59			

\*\* Short release of Rs. 1.73 Lakh against matching State share

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	57	---
2	Tender Floated	---	15
3	Work Order Issued	---	15
4	Work Started	57	14
5	Upto 25% Completed	21	1
6	25-50% Completed	22	---
7	More than 50% completed	---	13
8	Fully Completed	14	---
9	Occupied	---	---

## Reform Status:


1	(a) Internal Earmarking of Funds for Urban Poor	A survey for identification of BPL families is in process
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	---
3	Earmarking of at least 20-25% of developed land in housing projects	J&K Housing Board and Srinagar/Jammu Development Authorities already providing more than 25% of land of housing colonies for EWS/LIG. ULBs in J&K do not take the operations of raising housing colonies.

## CSC Conditions:

General conditions
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## Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Santioned (no information about establishment)

  
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Project Title: IHSDP programme for Kthour town, J&amp;K

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 <sup>th</sup> CSC/27.04.2007				
2	Total Project Cost	452.87	Other Expenses (Contingency):-			2.92
3	Central Share	342.98				
4	State Share (Excl. beneficiaries & other expenses)	38.11				
5	Beneficiary Share (As per IPoMS)	68.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	171.49	171.48	137.52	80%	80%
7	State+ULB Share	19.06	17.15	13.73	72%	80%
8	Beneficiary Contribution					
9	TOTAL:-	190.55	188.63	151.25	79%	80%
10	Amount Sought (Rs.)	Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	171.49				

\*\* Short release of Rs. 1.91 Lakh against matching State share

(Actual ACA release is Rs. 171.49 Lakh while Rs. 171.48 Lakh passed to Implementing Agency)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	313	---
2	Tender Floated	---	8
3	Work Order Issued	---	8
4	Work Started	313	4
5	Upto 25% Completed	156	1
6	25-50% Completed	156	3
7	More than 50% completed	1	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:


1	(a) Internal Earmarking of Funds for Urban Poor	A survey for identification of BPL families is in process
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	---
3	Earmarking of at least 20-25% of developed land in housing projects	J&K Housing Board and Srinagar/Jammu Development Authorities already providing more than 25% of land of housing colonies for EWS/LIG. ULBs in J&K do not take the operations of raising housing colonies.

CSC Conditions:

General conditions
--------------------

Other aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Sanctioned (no information about establishment)

  
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**CENTRAL SANCTIONING COMMITTEE**

**EIGHTY-SECOND MEETING**

(05-05-2010)

**SUPPLEMENTARY -AGENDA**

**INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Sl. No.	Project Title	Page No.
<b>A.</b>	Revision in IHSDP project at Belgaum town , Belgaum Distt. Karnataka	01-09
<b>B.</b>	Revision in IHSDP project at Nanjangud town , Nanjangud Distt. Karnataka	10-18
<b>c.</b>	Revision in IHSDP project a Balki town , Bidar Distt. Karnataka	19-27
<b>D.</b>	Revision in IHSDP project a Gulbarga town , Gulbarga Dist Karnataka	28-36
<b>E.</b>	Revision in IHSDP project at Nagamangala town, Mandya Dist Karnataka	37-42

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st/2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Belgaum/ Karnataka	Revision in IHSDP project at Belgaum town, Belgaum Distt. Karnataka	3.03	1.67	1.36		<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 25.07.2007.</li> <li>➤ The agency has changed the mode of development to in-situ from relocation as per original sanction and the project is under implementation.</li> <li>➤ No. beneficiary list was given originally at the time of sanction. Now the beneficiary list is furnished for all the 138 number of houses.</li> <li>➤ The Plinth area of DU for the revised project is 27.13 Smt. Which is more than the minimum plinth area prescribed in the IHSDP guidelines.</li> <li>➤ As against the Original Cost of Rs 1,00,000/- the revised cost is rs.1,35,000/-, additional 35,000/- is met out of State Govt. Budgetary support.</li> <li>➤ The project is already implemented and it is in progress.</li> </ul>	01 to 09
B.	Nanjangud/ Mysore/ Karnataka	Revision in IHSDP project at Nanjangud town, Nanjangud Distt.	9.88	4.66	5.22		<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 25.07.2007.</li> <li>➤ The agency has changed the mode of development to in-situ from relocation as per</li> </ul>	



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

	Karnataka					<p>original sanction and the project is under implementation.</p> <p>&gt; The original cost per Du was Rs. 80,000/- and the revised cost is 1,35,000/-, additional 55,000/- is met out of state Govt. Budgetary support. Total sanitation for the slums under the project.</p> <p>&gt; The original number of 540 units is retained as per sanctions.</p> <p>&gt; It is noted that out of 1622 households covered in 5 slums, in the slum, 345 households are without any toilet facility, now the agency has given a proposal supported with estimate to provide individual toilet for all the balance 345 households</p> <p>&gt; The land use as per Master Plan has not been furnished. However, in situ development of declared slums in 'as-is-where-is' condition is in 4 locations and 1 is on a relocated site.</p> <p>&gt; The project is already implemented and it is in progress.</p>	10 to 18
c:	Bhalki Town/ Bidar Distt./ Karnataka	3.56	2.03	1.53	<p>&gt; The project has already been approved in the CSC meeting held on 25.07.2007.</p> <p>&gt; The agency has changed the mode of development to in-situ from relocation as per original sanction and the project is under</p>		



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP).**

(Rs. In Crores)

							19 to 27
implementation.	<ul style="list-style-type: none"> <li>➤ The original cost per Du was Rs. 1,00,000/- and the revised cost is 1,35,000/-, Balance cost will be met out from the state govt. share.</li> <li>➤ Plinth area for the revised project is 27.13 Smt which is more than the minimum plinth area prescribed in the IHSDP guidelines.</li> <li>➤ Originally beneficiaries list was not given for all the 150 houses at the time of sanction. The KSCB has now given the final list of 150 beneficiaries.</li> <li>➤ The land use as per master plan has not been indicated..</li> <li>➤ The project is already implemented and it is in progress.</li> </ul>						
D.	Gulbarga/ Karnataka	Revision in IHSDP project a Gulbarga town , Gulbarga Dist Karnataka	16.63	9.12	7.51		28 to 36

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

\* (Rs. In Crores)

	<p>nos instead of 786 numbers.</p> <ul style="list-style-type: none"> <li>➤ The land use as per master plan has not been indicated..</li> <li>➤ The project is already implemented and it is in progress</li> </ul>								
E.	<ul style="list-style-type: none"> <li>➤ The project has already been approved in the CSC meeting held on 18.05.2007.</li> <li>➤ The agency has changed the mode of development to in-situ from relocation as per original sanction and the project is under implementation.</li> <li>➤ The original cost per Du was Rs. 80,000/- and the revised cost is 1,35,000/-</li> <li>➤ Whole slum approach could not be ascertained as status of availability of water supply and individual toilet and pucca nature of the structure for balance houses not covered under the project has not been furnished.</li> <li>➤ The land use as per master plan has not been indicated..</li> <li>➤ The project is already implemented and it is in progress</li> </ul>	3.99	3.92	7.91	Revision in IHSDP project at Nagamangala town, Mandya Dist Karnataka				37 to 42
					Total	41.01	21.40	19.61	

**Central Sanctioning Committee (CSC)****EIGHTY SECOND MEETING****(05.05.2010)****INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)****Table Agenda**

Sl. No.	ULB, State	Project Title	Project Cost(In Cr.)	Central Share (In Cr.)	State Share (in Cr)	Ist install ment (50% of Central Share)	No. of dwelling units proposed	revised DU Cost(in Lakh)	Page No.
A	Bagalkot Town, Bagalkot Dist., Karnataka	Revision in IHSDP Project at Bagalkot Town, Karnataka	8.43	4.78	3.98		240	1.55	01 to 04
B.	Hassan Town, Hassan Dist., Karnataka	Revision in IHSDP Project at Hassan Town, Karnataka	18.40	9.17	9.23		1000(new) 1000(Up g)		0510 12
C.	Gagendragada town , Karnataka	Revision in IHSDP Project at Gagendragada Town, Gadag Dist., Karnataka	9.17	4.54	4.63		500	1.35	13 to 20
D.	Kadur Town/Karnataka	Revision in IHSDP Project at Kadur Town, Hassan Dist.,	12.28	6.65	5.63		500	1.35	21 to 28
E.	Gadag- Betageri Town/ Karnataka	Revision in IHSDP Project at Gadag- Betageri Town, Gadag-	22.77	13.13	9.64		738	1.35	29 to 37
F.	Holenarasipura Town/ Karnataka	Revision in IHSDP Project at Holenarasipura Town, Holenarasipura Dist., Karnataka	18.40	9.17	9.23		1000	1.35	38 to 47
	<b>Total</b>		<b>89.45</b>	<b>47.44</b>	<b>42.01</b>				

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**Central Sanctioning Committee (CSC)**

**EIGHTY SECOND MEETING**

**(05.05.2010)**

**INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

**Table Agenda - II**

Sl. No.	ULB, State	Project Approved in	Project Title	Project Cost	Central Share	State Share	Ist install. (50% of Central Share) already release	No. of dwelling units proposed	2nd Instt. recomm ended for release	Page No.
A.	Gulbarga/ Karnataka	16th meeting/ 25.07.2007	Proposal for sanction of 2nd Installment- IHSDP Scheme at Gulbarga, Gulbarga Distt. Karnataka	13.88	9.12	4.76	4.56	786	4.56	1 to 3
B.	Bhalki / Karnataka	16th meeting/ 25.07.2007	proposal for Sanction of 2nd Installment- IHSDP Scheme at Bhalki, Bidar Distt. Karnataka	3.04	2.03	1.01	1.01	150	1.01	4 to 6
C.	Nagamangala /Karnataka	14th meeting/ 18.05.2007	proposal for Sanction of 2nd Installment- IHSDP Scheme for Nagamangala Karnataka	5.60	3.92	1.68	1.96	420	1.96	7 to 8

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D	Nanjangud / Karnataka	14th meeting/ 18.05.2007	Proposal for Sanction of 2nd Installment-IHSDP Scheme at Nanjangud Town in Mysore Distt.	6.91	4.90	2.01	2.45	540	2.45	9 to 10
E.	Belgaum/ Karnataka	16th meeting/ 25.07.2007	proposal for Sanction of 2nd Installment-IHSDP Scheme at Belgaum, Belgaum Distt. Karnataka	2.69	1.79	0.90	0.89	138	0.89	11 to 12
F	Gajendragada /Karnataka	14th meeting/ 18.05.2007	Proposal for Sanction of 2nd Installment-IHSDP Scheme at Gajendragada, Gadag. Distt. Karnataka	6.42	4.54	1.88	2.27	500	2.27	13 to 15
G.	Hassan/ Karnataka	14th meeting/ 18.05.2007	Proposal for sanction of 2nd Installment-IHSDP for Hassan, Karnataka	12.90	9.17	3.73	4.59	1000	4.59	16 to 17
H.	Holenarsipura / Karnataka	14th meeting/ 18.05.2007	proposal for sanction of 2nd Installment-IHSDP for Holenarsipura/ Karnataka	12.90	9.17	3.73	4.59	1000	4.59	18 to 19

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I.	Sidlagatta/ Karnataka	16th meeting/ 25.07.2007	Proposal for sanction of 2nd Installment- IHSDP Scheme at Sidlagatta, Kolar Distt. Karnataka	3.60	2.37	1.23	1.19	200	1.19	20 to 21
J.	Betagiri/ Karnataka	28th meeting/ 09.01.2008	proposal for sanction of 2nd Installment- IHSDP Scheme for the town of Betagiri Karnataka	25.20	13.13	12.07	6.57	738	6.57	22 to 23
K.	Kadur / Karnataka	28th meeting/ 09.01.2008	Proposal for sanction of 2nd Installment- IHSDP Scheme at Kadur town, Chikmangalur Distt. Karnataka	13.43	6.65	6.78	3.32	500	3.32	24 to 25
		<b>Total</b>		<b>106.57</b>	<b>66.79</b>	<b>39.78</b>	<b>33.40</b>	<b>5972</b>	<b>33.40</b>	

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Karnataka	Bagalkot	Integrated Housing and Slum Development Programme at Bagalkot town in Bagalkot district of Karnataka State				
	STATEMENT - I						
	Details of State Share						
	(Rs in lacs)						
1)	State grant			372.00	192.00	180.00	96.00
2)	ULB contribution			88.26	70.61	17.65	35.30
3)	Beneficiaries Share			16.82	13.46	3.36	6.73
4)	IEC, DPR charges			56.70	45.36	11.34	22.68
	State Share			127.32	101.86	25.46	50.93
	Per DU Finance			80.13	39.31	40.82	19.66
				19.88	15.90	3.98	7.95
1)	Central Share			389.11	286.49	102.62	143.25
2)	State grant			761.11	478.49	282.62	239.25
3)	ULB share			40.94	0.00	40.94	0.00
4)	Beneficiaries Contribution			40.94	0.00	40.94	0.00
	Total			81.88	0.00	81.88	0.00
				155000.00			
				842.99	478.49	364.50	239.25
				Grand Total (A+B+C)			

SL No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	0	0.00	NA
2	Individual toilets	0	0.00	NA

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	(Rs in Lacs)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Karnataka	Belgaum	IHSDP scheme at Belgaum, Belgaum Dist., Karnataka	186.30	88.32	97.98	44.16
STATEMENT - II							
A							
Insitu/ relocation - Construction of 138 new Dwelling units (@ Rs.1,35,000/- per DU), Single, storey houses with one bed room, multi-purpose room/living area, a kitchen space & bath & WC with plinth area of 27.13 sq mt. Land is owned by the Municipality/ beneficiary.							
B							
Sub Total (A)				186.30	88.32	97.98	44.16
1) Roads and Pathways				23.49	18.79	4.70	9.40
2) Sewerage				23.25	18.60	4.65	9.30
3) Storm Water Drains				23.27	18.62	4.65	9.31
4) Community building				23.32	18.66	4.66	9.33
5) Street Lights/masformer				2.00	1.60	0.40	0.80
6) Addl. Foundation				3.53	2.82	0.71	1.41
Sub Total (B)				98.86	79.09	19.77	39.54
Total Project Cost (A+B)				285.16	167.41	117.75	83.70
C							
1 A&OE				17.89	0.00	17.89	0.00
Sub Total (C)				17.89	0.00	17.89	0.00
Grand Total (A+B+C)				303.05	167.41	135.64	83.70
(Rs in lacs)							
Details of State Share							
1) State grant				99.12			
2) ULB contribution				0.00			
3) Beneficiaries Share				18.63			
4) IEC, DPR charges				17.89			
State Share				135.64			
Per DU Finance (Rs.)							
1) Central Share				64000.00			
2) State grant				57500.00			
3) ULB share				0.00			
4) Beneficiaries Contribution				13500.00			
Total				135000.00			
Sl. No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project			
1	Housing upgradation	322	402.50	NAMA MANE/Balipayi Hsg Scheme/RAY			
2	Individual toilets	322	48.30	Interest earned from IHSDP FD/Gok schemes			

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Karnataka	Bhalki town, Bidar	IHSDP Scheme at Bhalki, Bidar Distt, Karnataka				
	STATEMENT - III						
	Details of State Share						
				(Rs in lacs)			
1)	State grant			202.50	96.00	106.50	48.00
2)	ULB contribution			28.10	22.48	5.62	11.24
3)	Beneficiaries Share			7.79	6.23	1.56	3.12
4)	IEC, DPR charges			26.17	20.94	5.23	10.47
	State Share			31.31	25.05	6.26	12.52
	Per DU Finance			25.00	20.00	5.00	10.00
	Central Share			15.00	12.00	3.00	6.00
1)	State grant			133.37	106.70	26.67	53.35
2)	ULB share			335.87	202.70	133.17	101.35
3)	Beneficiaries Contribution			20.27	0.00	20.27	0.00
4)	Total			20.27	0.00	20.27	0.00
	Total			356.14	202.70	153.44	101.35

SL No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	117	204.75	NAMA MANE/Balipayi Hsg Scheme/RAY
2	Individual toilets	117	17.55	Interest earned from IHSDP FD/GoK schemes

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	(Rs in Lacs)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Karnataka	Gadag - Betageri	IHSDP Scheme for the town of Gadag-Betageri, Karnataka	996.30	472.32	523.98	236.16	
<b>STATEMENT - IV</b>								
<b>A</b>								
Insti/ relocation - Construction of 738 new Dwelling units (@ Rs.1,35,000/- per DU), Single, storey houses with one bed room, multi-purpose room/living area, a kitchen space & bath & WC with plinth area of 27.29 sq mt.. Land is owned by the Municipality/beneficiary.								
<b>B</b>								
Details of State Share (Rs in lacs)								
1)	State grant		634.59					
2)	ULB contribution		0.00					
3)	Beneficiaries Share		99.63					
4)	IEC, DPR charges		229.10					
State Share			963.32					
<b>Per DU Finance (Rs.)</b>								
1)	Central Share		64000.00					
2)	State grant		57500.00					
3)	ULB share		0.00					
4)	Beneficiaries Contribution		13500.00					
Total			135000.00					
<b>C</b>								
Sub Total (A)				996.30	472.32	523.98	236.16	
Sub Total (B)				201.80	161.44	40.36	80.72	
Sub Total (C)				84.07	67.26	16.81	33.63	
Total Project Cost (A+B)				185.23	148.18	37.05	74.09	
Sub Total (A+B+C)				354.78	283.82	70.96	141.91	
Grand Total (A+B+C)				46.74	37.39	9.35	18.70	
Sub Total (B)				83.25	66.60	16.65	33.30	
Sub Total (C)				95.35	76.28	19.07	38.14	
Total Project Cost (A+B)				1051.22	840.98	210.24	420.49	
Sub Total (A+B+C)				2047.52	1313.30	734.22	656.65	
Sub Total (C)				114.55	0.00	114.55	0.00	
Grand Total (A+B+C)				229.10	0.00	229.10	0.00	
Grand Total (A+B+C)				2276.62	1313.30	963.32	656.65	

Sl No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	420	525.00	NAMA MANE/Balipay Hsg Scheme/RAY
2	Individual toilets	1214	197.74	Interest earned from IHSDP FD/Gok schemes

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Karnataka	Gajendragada	IHSDP scheme at Gajendragada, Gadag Distt., Karnataka	675.00	320.00	355.00	160.00
<b>STATEMENT - V</b>							
	<b>Details of State Share</b>						
	(Rs in lacs)						
1)	State grant			675.00	320.00	355.00	160.00
2)	ULB contribution			22.20	17.76	4.44	8.88
3)	Beneficiaries Share			22.98	18.38	4.60	9.19
4)	IEC, DPR charges			41.29	33.03	8.26	16.52
	State Share			46.84	37.47	9.37	18.74
	Per DU Finance			10.52	8.42	2.10	4.21
	Central Share			24.00	19.20	4.80	9.60
1)	State grant			167.83	134.26	33.57	67.13
2)	ULB share			28.38	0.00	28.38	0.00
3)	Beneficiaries Contribution			45.37	0.00	45.37	0.00
4)	Total			73.75	0.00	73.75	0.00
				916.58	454.26	462.32	227.13
				Sub Total (A)			
				Sub Total (B)			
				Total Project Cost (A+B)			
				Sub Total (C)			
				Grand Total (A+B+C)			

Sl. No.	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	160	200.00	NAMA MANE/Baipayi Hsq Scheme/RAY
2	Individual toilets	160	30.40	Interest earned from IHSDP FD/GoK schemes

*[Signature]*  
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Sl. No.	Name of the State	Name of the city/ District	IHS DP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Karnataka	Gulbarga	IHS DP Scheme at Gulbarga, Gulbarga Distt., Karnataka	1061.10	503.04	558.06	251.52
STATEMENT - VI							
<b>A</b>							
Instiut/ relocation - Construction of 786 new Dwelling units (@ Rs.1,35,000/- per DU), Single storey houses with one bed room, multi-purpose room/living area, a kitchen space & bath & WC with plinth area of 27.13 sq mt. Land is owned by the Municipality/beneficiary.							
<b>B</b>							
(Rs In lacs)							
Details of State Share							
1	State grant			1061.10	503.04	558.06	251.52
2	ULB contribution			165.69	132.55	33.14	66.28
3	Beneficiaries Share			12.64	10.11	2.53	5.06
4	IEC, DPR charges			116.97	93.58	23.39	46.79
State Share				131.95	105.56	26.39	52.78
Per DU Finance (Rs.)				28.38	22.70	5.68	11.35
1	Central Share			25.35	20.28	5.07	10.14
2	State grant			30.20	24.16	6.04	12.08
3	ULB share			511.18	408.94	102.24	204.47
4	Beneficiaries Contribution			1572.28	911.98	660.30	455.99
Total				91.20	0.00	91.20	0.00
				Sub Total (C)	91.20	0.00	91.20
				Grand Total (A+B+C)	1663.48	911.98	455.99
<b>C</b>							
Sub Total (A)							
1) Roads and Pathways							
2) Water Supply							
3) Sewerage							
4) Storm Water Drains							
5) Community Spaces							
6) Street Lights							
7) Addl. Foundation							
Sub Total (B)							
Total Project Cost (A+B)							
Sub Total (C)							
Grand Total (A+B+C)							

SL No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	213	368.75	NAMA MANE/Bajpayi Hsg Scheme/RAY
2	Individual toilets	234	35.10	Interest earned from IHS DP FD/Cok schemes

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	(Rs in Lacs)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Karnataka	Hassan	IHSDP for Hassan, Karnataka					
<b>STATEMENT - VII</b>								
Details of State Share				(Rs in lacs)				
1)	State grant			1350.00	640.00	710.00	320.00	
2)	ULB contribution			149.74	119.79	29.95	59.90	
3)	Beneficiaries Share			98.89	79.11	19.78	39.56	
4)	IEC, DPR charges			83.87	67.10	16.77	33.55	
	State Share			13.50	10.80	2.70	5.40	
	Per DU Finance			346.00	276.80	69.20	138.40	
1)	Central Share			1696.00	916.80	779.20	458.40	
2)	State grant			51.88	0.00	51.88	0.00	
3)	ULB share			91.71	0.00	91.71	0.00	
4)	Beneficiaries Contribution			143.59	0.00	143.59	0.00	
	Total			1839.59	916.80	922.79	458.40	

SL No.	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	1248	1560.00	NAMA MANE/Balpayi Hsg Scheme
2	Individual toilets	314	47.10	Interest earned from IHSDP FD

no/45

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	(Rs in Lacs)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Karnataka	Holenarasipura	IHSDP for Holenarasipura, Karnataka					
	STATEMENT - VIII							
	Details of State Share							
	(Rs in lacs)							
1)	State grant			1350.00	640.00	710.00	320.00	
2)	ULB contribution			119.32	95.46	23.86	47.73	
3)	Beneficiaries Share			95.51	76.41	19.10	38.20	
4)	IEC, DPR charges			85.96	68.77	17.19	34.38	
	State Share	922.79		18.11	14.49	3.62	7.24	
	Per DU Finance	(Rs.)		27.10	21.68	5.42	10.84	
1)	Central Share	64000.00		346.00	276.80	69.20	138.40	
2)	State grant	57500.00		1696.00	916.80	779.20	458.40	
3)	ULB share	0.00	C	51.88	0.00	51.88	0.00	
4)	Beneficiaries Contribution	13500.00		91.71	0.00	91.71	0.00	
	Total	135000.00		143.59	0.00	143.59	0.00	
			Grand Total (A+B+C)	1839.59	916.80	922.79	458.40	

Sl. No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	249	311.25	NAMA MANE/Bajpayi Hsg Scheme/RAY
2	Individual toilets	87	13.05	Interest earned from IHSDP FD/GoK schemes

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	(Rs in Lacs)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Karnataka	Kadur town, Chikmagalur	IHSDP scheme at Kadur Town, Distt., Chikmagalur, Karnataka	675.00	320.00	355.00	160.00	
<b>STATEMENT - IX</b>								
<b>Details of State Share</b>								
(Rs In lacs)								
1)	State grant			373.62				
2)	ULB contribution			0.00				
3)	Beneficiaries Share			67.50				
4)	IEC, DPR charges			122.06				
<b>State Share</b>								
<b>563.18 (Rs.)</b>								
<b>Per DU Finance</b>								
1)	Central Share			64000.00				
2)	State grant			57500.00				
3)	ULB share			0.00				
4)	Beneficiaries Contribution			135000.00				
<b>Total</b>								
				<b>C</b>				
				<b>1. A&amp;OE</b>				
				<b>2. IEC&amp;A&amp;S</b>				
				<b>Total Project Cost (A+B)</b>				
				<b>Sub Total (B)</b>				
				<b>Total Project Cost (A+B+C)</b>				
				<b>Sub Total (C)</b>				
				<b>Grand Total (A+B+C)</b>				
				<b>675.00</b>		<b>320.00</b>		
				<b>675.00</b>		<b>355.00</b>		
				<b>675.00</b>		<b>332.25</b>		

SL No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	454	567.50	NAMA MANE/Baljayi Hsg Scheme/RAY
2	Individual toilets	81	15.39	Interest earned from IHSDP FD/GoK schemes

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				(Rs in Lacs)			
	Karnataka	Nagamangala	IHSDP for Nagamangala, Karnataka				
			A				
			Institu/ relocation - Construction of 420 new Dwelling units (@ Rs.1.35,000/- per DU), Ground, Ground +1 storied house with one bed room, multi-purpose room/living area, a kitchen space & bath & WC with plinth area of 25.45 sq mt., 25.50 smt and 25.92 smt. Ownership will be provided in joint names.	567.00	268.80	298.20	134.40
			Sub Total (A)	567.00	268.80	298.20	134.40
			B				
			1) Roads and Pathways	30.73	24.58	6.15	12.29
			2) Water Supply	17.15	13.72	3.43	6.86
			3) Sewerage	19.34	15.47	3.87	7.74
			4) Storm Water Drains	35.82	28.66	7.16	14.33
			5) Community Spaces	25.22	20.18	5.04	10.09
			6) Street Lights	14.79	11.83	2.96	5.92
			7) Transit accommodation	10.34	8.27	2.07	4.14
			Sub Total (B)	153.39	122.71	30.68	61.36
			Total Project Cost (A+B)	720.39	391.51	328.88	195.76
			C				
			1. A&OE	30.68	0.00	30.68	0.00
			2. DPR preparation cost	40.35	0.00	40.35	0.00
			Sub Total (C)	71.03	0.00	71.03	0.00
			Grand Total (A+B+C)	791.42	391.51	399.91	195.76

## STATEMENT - X

Sl. No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project
1	Housing upgradation	218	302.00	NAMA MANE/Balipavi Hsg Scheme/RAV
2	Individual toilets	75	11.25	Interest earned from IHSDP F/D/GoK schemes

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to the minutes of 82<sup>nd</sup> CSC dated 05-05-2010

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Karnataka	Nanjangud, Mysore	IHSDP scheme at Nanjangud town in Mysore Distt, Karnataka	729.00	345.60	383.40	172.80
STATEMENT - XI				A			
Institu/ relocation - Construction of 540 new Dwelling units (@ Rs.1,35,000/- per DU), Single, twin and row type houses with one bed room, multi-purpose room/living area, a kitchen space & bath & WC with plinth area of 26.25 sq.mt., 22.00 smt and 23.92 smt, and 25.45 smt. Land is owned by the Municipality/beneficiary.				Sub Total (A)			
Details of State Share (Rs in lacs)				729.00	345.60	383.40	172.80
1)	State grant		1) Roads and Pathways	24.26	19.41	4.85	9.70
2)	ULB contribution	346.53	3) Water Supply	29.77	23.82	5.95	11.91
3)	Beneficiaries Share	0.00	4) Sewerage	47.39	37.91	9.48	18.96
4)	IEC, DPR charges	72.90	5) Storm Water Drains	11.07	8.86	2.21	4.43
State Share				15.88	12.70	3.18	6.35
Per DU Finance (Rs.)				51.76	41.41	10.35	20.70
1)	Central Share	64000.00	Sub Total (B)		180.13	144.10	36.03
2)	State grant	57500.00	Total Project Cost (A+B)		909.13	489.70	419.43
3)	ULB share	0.00	Sub Total (C)		31.02	0.00	31.02
4)	Beneficiaries Contribution	13500.00	Sub Total (C)		48.23	0.00	48.23
Total				135000.00	79.25	0.00	79.25
Grand Total (A+B+C)				988.38	489.70	498.68	244.85

Sl. No	Component	No of Units	Amount of expenditure (Rs in lacs)	Name of the programme under which the component will be taken up during implementation of this project	Interest earned from IHSDP FD/GoK schemes	NAMA MANE/Bajipayi Hsq Scheme/RAY		
1	Housing upgradation	429	536.25					
2	Individual toilets	345	51.75					
Total for Karnataka (11 Projects)					13045.52	6907.45	6138.07	3453.73

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	Name of the State	Name of the Town/ULB	Name of the project	OLD SANCTIONED COST			REVISED SANCTIONED COST					Balance Central Share for release as 2 <sup>nd</sup> /final instalment (8 - 11)
				Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding A&OE Expenses)	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding A&OE Expenses)	50% of Central Share	1 <sup>st</sup> Instalment of Central Share already Released	
1	2	3	4	5	6	7	8	9	10	11	12	
A	Belgaum	IHSDP scheme at Belgaum, Belgaum Dist., Karnataka	269.11	178.90	72.32	303.05	167.41	117.75	83.70	89.45	77.96	
B	Betagiri	IHSDP Scheme for the town of Betagiri, Karnataka	2520.15	1313.29	977.76	2276.62	1313.30	734.22	656.65	656.64	656.66	
C	Bhalki	IHSDP scheme at Bhalki, Bidar Dist., Karnataka	303.69	202.74	80.68	356.14	202.70	133.17	101.35	101.36	101.34	
D	Gajendragada	IHSDP scheme at Gajendragada, Gadag Dist., Karnataka	641.58	454.26	113.57	916.58	454.26	388.57	227.13	227.14	227.12	
E	Gulbarga	IHSDP scheme at Gulbarga, Gulbarga Dist., Karnataka	1388.40	912.00	385.20	1663.48	911.98	660.30	455.99	456.00	455.98	
F	Hassan	IHSDP for Hassan, Karnataka	1290.08	917.19	229.30	1839.59	916.80	779.20	458.40	458.60	458.20	
G	Holenarsipura	IHSDP for Holenarsipura, Karnataka	1290.08	917.19	229.30	1839.59	916.80	779.20	458.40	458.60	458.20	
II	Kadur	IHSDP scheme at Kadur town, District Chikmagalur, Karnataka	1342.68	664.50	556.12	1227.68	664.50	441.12	332.25	332.25	332.25	
I	Nagamangala	IHSDP For Nagamangala, Karnataka	560.42	391.51	97.88	791.42	391.51	328.88	195.76	195.75	195.76	
J	Nanjangud	IHSDP scheme at Nanjangud Town in Mysore Distl Karnataka	691.38	489.70	122.43	988.38	489.70	419.43	244.85	244.85	244.85	
<b>TOTAL FOR KARNATAKA (10 PROJECTS)</b>			<b>10297.57</b>	<b>6441.28</b>	<b>2864.56</b>	<b>12202.53</b>	<b>6428.96</b>	<b>4781.84</b>	<b>3214.48</b>	<b>3220.64</b>	<b>3208.32</b>	

- Note:-
- 1) Total utilization of funds is more than 70% of Central & State share in all the above projects.
  - 2) No upward revision in Central share. It remains either unchanged or reduced.
  - 3) 2nd Instalment is computed for the revised Central share by deducting the amount already released.

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