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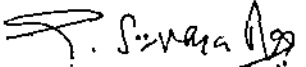
No.N-11028/1/2010/IHSDP/JNNURM-Vol.XV  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate  
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Room No.201, G Wing  
New Delhi, Dated 06<sup>th</sup> October, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 87<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 23<sup>rd</sup> September, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(G. Srinivasa Rao)

Under Secretary to the Government of India  
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development; Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

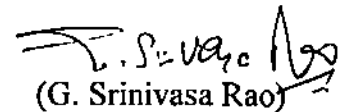
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department; government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (HSDP), Ministry of HUPA
- ✓ 18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM

  
(G. Srinivasa Rao)

Under Secretary to the Government of India  
Tel.:- 23061519

MINUTES OF THE 87<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME  
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN  
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 23<sup>rd</sup> September 2010

The 87th Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 23<sup>rd</sup> September, 2010 at 4 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure – I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. He requested all the States/UTs/ULBs/implementing agencies to focus on quality implementation of all the housing projects for the poor and organize inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams for ensuring utmost quality in their execution. Such inspections should not wait for the inspection by the State or Central TPIM agencies. This would save time and money in rectifying any deficiencies/defects that might go unnoticed due to lack of regular inspection at the appropriate time, but coming to notice only at TPIM inspection stage. In this regard, he specifically requested the Appraisal and Monitoring agencies HUDCO and BMTPC to conduct more field inspections of BSUP and IHSDP projects.

2.2 The Mission Director further requested the States to take advantage of the scheme announced by the Ministry to avail ACA from 5%/1% JNNURM funds by sending proposals for Project Supervision, Quality Assurance and Community Mobilization. The detailed guidelines were approved in the 75<sup>th</sup> CSMC Meeting held on 7.1.2010 and are available on JNNURM website. The Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make serious effort for not only executing the projects with the highest quality but also implementing 3 pro-poor reforms by the issuance of appropriate legal amendments/ regulations and ensuring that the same are translated into practice. For encouraging private

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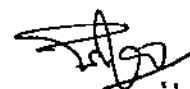
developers to earmark at least 20-25% of developed land in Housing projects for EWS/LIG category, she advised the State Governments to provide spatial/fiscal incentives to reduce or eliminate the financial burden on developers due to the requirement of cross-subsidisation.

3.2 The Chairperson took serious view on the delay on the part of some States in the commencement of infrastructure components of the projects. She reiterated the observation of the Committee as regards holding the release of further installments of ACA in case the infrastructure component is not commenced within few months from the commencement of the housing component of the projects under BSUP/IHSDP. In this regard, the Chairperson stated that all State Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that infrastructure components are planned and tendered well in advance so that once the frames for houses are over, components such as water supply lines, overhead tanks, sewerage lines, septic tanks, storm water drainage, roads, community centres etc. are started within a reasonable time. The Chairperson also advised that proportionate State/ULB share must be utilized and strategy for meeting cost escalation should be defined to fund it at every stage before additional installments from the Centre are requested.

3.3 The Secretary requested States to converge all schemes like SJSRY, ICDS, Health Insurance etc. in the relocated projects to provide livelihood linkages and improve living standards in order to ensure that the poor are able to cross the poverty line and that the projects do not become vertical slums. The States should also put in place a system focusing availability of transport to the urban poor living in relocation projects. They should also ensure that the houses completed under BSUP and IHSDP are occupied with a robust system devised for the proper upkeep and maintenance of houses and common amenities with arrangements such as Resident Welfare Association, collecting contribution from residents and seeking support from the city level BSUP Fund.

3.4 Regarding the new scheme of Rajiv Awas Yojana aiming to create 'Slum free India', Secretary (HUPA) said that all the States should take proactive action for slum survey, Slum MIS, GIS mapping of slums and preparation of Slum-free City Plans. They should also undertake capacity building at State level and cities for launching a Slum-free State/City Campaign and establish technical cells. Necessary financial assistance for the same has already been released to some states. Other states should submit proposals for release of funds under Slum free City Planning Scheme immediately. The Chairperson requested the State Governments to start, in addition to slum survey, MIS and GIS etc, the preparation of Part II of the Slum-free City/State Plan under Rajiv Awas Yojana so to address the basic reasons why slums arise and to prevent the growth of slums with reforms in

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urban development, land use and rental housing policies and programmes to facilitate the provision of land and affordable housing to the urban poor. She further requested the States to make strategies to converge the basic services under 7 Point Charter with BSUP/RAY in municipalities.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM and not BSUP or IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organisation of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for revision in Central Share of dwelling units under IHSDP received from

(i). Uttar Pradesh ( 77 projects)

(b) Proposals for 2<sup>nd</sup> and final installment of ACA received from:

(i) Tamil Nadu (4 projects - 1 each at Ramanathpuram, Tiruchirapalli, Dindigul and Theni Allinagaram)

Brief details of the proposals are at Annexure-III.

6. Proposal for revision in Central Share for dwelling units under IHSDP:

6.1 OSD (JNNURM and RAY) made a presentation on the proposals seeking enhanced Central share for dwelling units under IHSDP for the following 77 IHSDP projects in Uttar Pradesh:

- 1 Banat, Muzaffarnagar
- 2 Nandgoan, Mathura
- 3 Raya, Mathura

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- 4 Chhata, Mathura,
- 5 Gokul, Mathura
- 6 Raebareilly
- 7 Saharanpur
- 8 Hariharpur, Sant Kabir Nagar
- 9 Barut (2), Bhagput
- 10 Bugrasi (2), Bulandshahar
- 11 Chattari, Bulandshahar
- 12 Khanpur, Bulandshahar
- 13 Pachpura, Balrampur
- 14 Bhikampur, Auriya
- 15 Arthala, Ghaziabad
- 16 Hariharpur – II, Sant Kabir Nagar
- 17 Jhalu, Bijnor
- 18 Kharkhanda (2), Meerut
- 19 Jawahar Nagar (2), Sant Kabir Nagar
- 20 Sehjanwah, Gorakhpur
- 21 Utraula, Balrampur
- 22 Farid Nagar, Ghaziabad
- 23 Salarganj, Behraich
- 24 Saonā, Bareilly
- 25 Nawabganj, Bareilly
- 26 Bidhuna (2), Auriya
- 27 Chandauli-1, Chandauli
- 28 Kadura, Jalaun
- 29 Kalpi, Jalaun
- 30 Manikpur, Chitrakoot
- 31 Mahoba
- 32 Pali, Lalitpur
- 33 Bisanda, Banda
- 34 Kurara, Hamirpur

- 35 Sitapur, Biswan  
36 Kunda, Pratapgarh  
37 Bithur, Kanpur Nagar  
38 Gola, Lakhimpur  
39 Pichhor, Jhansi  
40 Orai, Jalaun  
41 Beekapur, Faizabad  
42 Mughalsarai, Chandauli  
43 Chakia, Chandauli  
44 Sadat, Gazipur  
45 Chandauli-II, Chandauli  
46 Etah  
47 Aligarh-2  
48 Naraini, Banda  
49 Moradabad  
50 Thakurdwara, Moradabad  
51 Unnao  
52 Shivrajpur, Kanpur Dehat  
53 Rasoolabad, Kanpur Dehat  
54 Jhinhak, Kanpur Dehat  
55 Gosaiganj, Faizabad  
56 Jhalu-II, Bijnaur  
57 Jaswant Nagar, Etawah  
58 Chibbramau, Kannauj  
59 Saurikh, Kannauj  
60 Tirwa, Kannauj  
61 Gopamau, Hardoi  
62 Farrukhabad T.A., Farrukhabad  
63 Mohammadabad, Farrukhabad  
64 Awagarh, Etahr  
65 Nidhauri Kala, Etah  
66 Amraudha, Kanpur, Dehat  
67 Derapur, Kanpur Dehat

- 68 Ghorawal, Sonbhadra  
69 Sarai Mir, Azamgarh  
70 Mirzapur  
71 Tirwa Khas, Kannauj  
72 Aligarh  
73 Hariharpur-III, Sant Kabir Nagar  
74 Jewar, Gautam Budha Nagar  
75 Chunar, Mirzapur  
76 Chibbramau-II, Kannauj  
77 Faizabad

6.2 OSD (JNNURM) informed that these proposals follow the decision of the Government (on 28.1.2009) to enhance ceiling unit cost of dwelling units under IHSDP from ₹ 80,000 to ₹ 1,00,000 for the projects sanctioned during 2008-09 onwards for the purpose of determining Central share, with States/UTs/ Urban Local Bodies (ULBs) having the freedom to fix higher unit cost for housing and composite cost for housing and basic infrastructure, meeting the additional cost by themselves. The present proposal is to pass on the benefit for projects where the unit cost approved was either equal to or more than ₹ 1,00,000 and the Central share approved against the same is @ ₹ 80,000 per dwelling unit as per revised Government decision.

6.3 The appraisal Agency furnished the City-wise/project-wise details of enhanced unit cost of the 77 IHSDP Projects in Uttar Pradesh. The Committee observed that the State of Uttar Pradesh has adequate ACA balance.

6.4 After deliberations, the Committee decided to sanction enhanced Central share in the unit cost of DUs under IHSDP from ₹ 80,000 to ₹ 1,00,000 for 77 proposals of Uttar Pradesh and approved release of ACA subject to condition that the benefit of enhanced Central share should be passed on to the beneficiaries (subject to the minimum requirement of beneficiary contribution) without any reduction in State share.

Details of approval are at Statement 1 to 77 of Annexure IV.

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; State to take action on the observation/decision by the Committee)

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the Committee; State to take action on the observation/decision by the Committee)

7. Proposals for release of 2<sup>nd</sup> installment of ACA for IHSDP projects received from

Tamil Nadu

7.1 The representative of the State of Tamil Nadu made a presentation on the proposals seeking release of 2<sup>nd</sup> installment of ACA for 4 IHSDP projects – 1 each in Ramanathapuram, Tiruchirapalli, Dindigul and Theni Allinagaram.

7.2 These 4 proposals were earlier considered and deferred by the CSC in its 84<sup>th</sup> meeting held on 14.07.2010 by taking on record the observations of the BMTPC on the quality and other aspects pointed out in the report of the TPIM Agency. The Committee had requested the State Government to submit a detailed compliance report/timelines for action to be taken.

7.3 The appraisal agency, BMTPC, analysed the revised TPIM report certifying the quality of construction as 'good'. On an analysis of TPIM reports along with SLNA comments, the BMTPC stated that the report of the TPIM Agency is acceptable.

7.4 With regard to the implementation of reform on earmarking of developed land in housing projects for EWS/LIG category, the Committee observed that the State earmarked only 10% of government land whereas Tamil Nadu Housing Board earmarked 40% of developed land for EWS/LIG category. The Committee desired to know the overall percentage of earmarking and advised the State Government to ensure that the overall percentage of earmarking should not be less than 20%. Further, there should be reservation of land for EWS/LIG in private housing colonies as per JNNURM reform stipulation and the state should enact a legislation in the matter following the Gujarat / Madhya Pradesh and other laws.

7.5 The representative of the State assured compliance to the observations of the Committee in Para 7.4.

7.6 After detailed deliberations and taking into consideration the comments given by the appraisal agency, the Committee approved the proposal for release of 2<sup>nd</sup> & final installment of ACA for these 4 IHSDP projects subject to receipt of an undertaking from the State Government stating that the earlier observations of the Committee in its 84<sup>th</sup> meeting

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were complied with. Details of the approval are at Annexure V (Col. A to D).

(Action: JNNURM Directorate to recommend release of 2<sup>nd</sup> and final installment of ACA . . on receipt of undertaking from the State Government stating the earlier observations of the Committee in its 84<sup>th</sup> meeting were complied with; State Government to take action on the observation/ decision by the Committee).

8. The meeting ended with a vote of thanks to the Chair.

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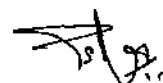
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LIST OF PARTICIPANTS IN THE 87<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 23.09.2010

1. Ms. Kiran Dhingra, Secretary, ..... in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JNNURM), MoHUPA
4. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA
5. Shri Vivek Nangia, Director (JNNURM), MoHUPA
6. Shri V K Gupta, Dy. FA, MoHUPA
7. Shri N K Santoshi, Director, Planning Commission, New Delhi
8. Shri A.S. Parmar, Asst. Director (PF-I), Dept. of Expenditure, MoF, New Delhi
9. Shri G. S Sandhu, Principal Secretary, Urban Dev Dept., Rajasthan
10. Shri Chintamani, Director, SUDA, U.P
11. Shri Shuchi Sharma, Addl. Commissioner, Jaipur Dev Authority, Rajasthan
12. Shri Naresh K Dhiran, Town Planner, TCPO, New Delhi
13. Shri Laxmikant Joshi, E. Engg, NWCMC, Nanded, Maharashtra
14. Ms Hema Dudhwala, NWCMC, Nanded, Maharashtra
15. Shri B Maheshwari, Joint Commissioner, DMA, Chennai, Tamil Nadu
16. Ms Z Mehbooba, Joint Director, DMA, Chennai, Tamil Nadu
17. Shri R S Krishnan, APO, DMA, Chennai, Tamil Nadu
18. Shri K Biju, Commissioner, Corporation of Trivendrum
19. Shri Karthikeyan. S, Programme Officer, Kudumbashree, Trivendrum
20. Shri V K Garg, PMU, SLNA Rajasthan
21. Shri Ashok Sharma, JDA, Jaipur, Rajasthan
22. Shri Saurabh Varshney, Consultant, Jodhpur, Rajasthan
23. Shri Lokesh Chandora, Consultant, Jodhpur, Rajasthan
24. Shri Vinod Mehta, Consultant, Rajasthan
25. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
26. Shri Alok Kumar Joshi, HUDCO, New Delhi
27. Shri C N Jha, Development Officer, BMTPC, New Delhi
28. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
29. Capt. S Mukhopadhyay, BMTPC, New Delhi
30. Shri Umraw Singh, Dy. Director, MoHUPA
31. Ms Philomena Raphael, AO (JNNURM), MoHUPA
32. Shri Ashok Kumar Sharma, SO (JPC), MoHUPA, New Delhi
33. Shri G Srinivasa Rao, US, JnNURM, MoHUPA

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**IMPORTANT POINTS REGARDING FORMULATION,  
EXECUTION & MONITORING OF BSUP AND IHSDP  
PROJECTS**

**CDPs and Slum Development Plans**

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

**Slum & Socio-economic Surveys**

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and

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other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.

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- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### **Mandatory Clearances/Approvals**

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

#### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters

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having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

#### Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities - hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

#### Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should

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be made for providing at 30% open areas along with 15% organised green area in the layouts.

- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

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### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

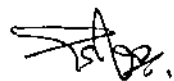
### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-

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sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

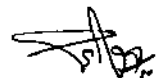
### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.
  - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
  - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;

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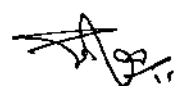


- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-

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- i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
- ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

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### Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

### Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the

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release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### **Capacity Building Activities**

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy

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frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

#### **Convergent Delivery of Social Services**

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with

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JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.

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- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

### **IEC Activities - Awareness Building**

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals

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in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central share already approved	Revised Central Share	Addition of Central Share	Brief Summary	Page No.
A.	Banat/Nandgoan Raya/Chhata/ Cokul/Raebareilly Saharanpur/ Hariharpur/Barut Bugrasi/Chattari Khanpur/ Pachperwa/ Bhikampur/ Arthala/ Hariharpur Ph-II/ Jhalu/kharkhauda Jawaharnagar/ Sehjanwah/ Utraula/ Faridnagar/ Salarganj/sanoa, Nawabganj/ Nawabganj/ Bidhuna/ Chandauli Ph-I/	Revision in Ceiling Cost of dwelling units under IHSDP Scheme :- Banat/Nandgoan Raya/Chhata/ Cokul/Raebareilly/ Saharanpur/ Hariharpur/Barut Bugrasi/Chattari Khanpur/ Pachperwa/ Bhikampur/ Arthala/ Hariharpur Ph-II/ Jhalu/kharkhauda Jawaharnagar/ Sehjanwah/ Utraula/ Faridnagar/ Salarganj/Sanoa,	400.49	243.33	267.11	23.78	<ul style="list-style-type: none"> <li>➤ The projects are approved in 37<sup>th</sup>, 40<sup>th</sup>, 41<sup>st</sup>, 42<sup>nd</sup>, 43<sup>rd</sup>, 44<sup>th</sup> &amp; 52<sup>nd</sup> meeting of CSC.</li> <li>➤ Central Share approved is Rs. 243.33 Cr.</li> <li>➤ Revised central share is Rs. 267.11 Cr.</li> <li>➤ Additional central Share is Rs. 23.78Cr.</li> </ul>	01 to 80

87<sup>th</sup> ESC meeting, dated : 23.09.2010 (Agenda - Brief)

*[Signature]*

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Kadura/Kalpi/ Manikpur/ Mahoba/Pali/ Bisanda/Kurara/ Biswan/Kunda/ Bithur/Gola/ Pichhor/Orai/ Beekapur/ Mughalsarai/ Chakia/Sadat/ Chandauli-Ph-II/ Etah/Aligarh/ Naraini/ Moradbad/ Thakurdwara/ Unnao/Shivrajpur Rassolabad/ Jhijnhak/ Gosaiganj/Jhalu Ph-II/Jaswant Nagar/ Chbbramau/ Saurikh/Tirwa/ Gopamau/ Farrukhabad T.A	Nawabganj/ Nawabganj/ Bidhuna/ Chandauli Ph-1/ Kadura/Kalpi/ Manikpur/ Mahoba/Pali/ Bisanda/Kurara/ Biswan/Kunda/ Bithur/Gola/ Pichhor/Orai/ Beekapur/ Mughalsarai/ Chakia/Sadat/ Chandauli-Ph-II/ Etah/Aligarh/ Naraini/ Moradbad/ Thakurdwara/ Unnao/Shivrajpur Rassolabad/ Jhijnhak/ Gosaiganj/Jhalu Ph- II/Jaswant Nagar/ Chbbramau/					
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**

**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Mohammadabad/ Awagarh/ Nidhauri Kala/ Amraudha/ Derapur/ Chorawal/ Sarai Mir/ Mirzapur/Tirwa Khas/Aligarh/ Harharpur Ph-III/ Jewar/Chunar/ Chibbramau Ph-II Faizabad	Saurikh/Tirwa/ Copamau/ Farrukhabad T.A Mohammadabad/ Awagarh/ Nidhauri Kala/ Amraudha/ Derapur/ Chorawal/ Sarai Mir/ Mirzapur/Tirwa Khas/Aligarh/ Harharpur Ph-III/ Jewar/Chunar/ Chibbramau Ph-II Faizabad	400.49	243.33	267.11	23.78	
Total						



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Ramanathapuram Tamil Nadu	Proposal for sanction of 2 <sup>nd</sup> Installment:- Construction of 277 houses & providing Infrastructure facilities for Ramanathapuram Municipality Tamil Nadu				1.7726	<ul style="list-style-type: none"> <li>➤ The project was approved in 52<sup>nd</sup> CSC meeting held on 03.02.2009</li> <li>➤ The total Project Cost is Rs 5.2074 Cr and Central Share is 3.5452 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 1.7726 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 1.7726 Cr.</li> <li>➤ The Utilization of Centre share is 71% and state Share is 69%.</li> <li>➤ 277 DUs were sanctioned and work order issued for all the sanctioned DUs. work started in 144 DUs. 111 nos of DUs more than 50% complete. 3 nos. of DU are 25 to 50% complete while 6 DUs up to 25% completed. 28 DUs are fully completed and occupied.</li> <li>➤ Work has not started for 133 DUs out of total sanctioned 277 DUs.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; U.G. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20%</li> </ul>	01 to 03



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						2.7872	<ul style="list-style-type: none"> <li>➤ for EWS and LIG for housing project.</li> <li>➤ Identification of beneficiaries has been done and list of beneficiaries were published in the state web site &amp; ULB Notice Board.</li> <li>➤ A photo identity card has been issued to individual beneficiary selected under this scheme.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality is satisfactory as per comments of SLNA on TPIM report.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ Data uploaded on JPOMS up to January, 2010.</li> </ul>	
8.	Thuraiyur Tamil Nadu	Proposal for sanction of 2 <sup>nd</sup> Installment:- Construction of 602 houses & providing Infrastructure facilities for Thuraiyur Municipality, Tiruchirapalli Tamil Nadu				2.7872	<ul style="list-style-type: none"> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009</li> <li>➤ The total Project Cost is Rs 8,6074 Cr and Central Share is 5,5744 Cr.</li> <li>➤ The 1<sup>st</sup> Installment of centre share of Rs. 2,7872 cr. has already been released.</li> <li>➤ The 2<sup>nd</sup> Installment recommended for release is 2,7872 Cr.</li> <li>➤ The Utilization of Centre share is 70% and state Share is 70 %.</li> <li>➤ 602 DUs were sanctioned and work order issued for all the sanctioned DUs. work started in 448 DUs. 340 nos of DUs more than 50%</li> </ul>	04 to 05

87<sup>th</sup> CSC meeting, dated : 23.09.2010 (Supple. Agenda - Brief)



30/116

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ complete. 40 nos. of DU are 25 to 50% complete while 26 DUs up to 25% completed. 42 DUs are fully completed and occupied.</li> <li>➤ Work has not started for 154 DUs out of total sanctioned 602 DUs.</li> <li>➤ Internal earmarking of funds for services to Urban is achieved.</li> <li>➤ Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; U.G. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20% for EWS and LG for housing project.</li> <li>➤ Identification of beneficiaries has been done and list of beneficiaries were published in Notice Board and in Municipal web site.</li> <li>➤ A photo identity card has been issued to individual beneficiary selected under this scheme.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality is satisfactory as per comments of SLNA on TPIM report.</li> <li>➤ PMU/PIU established &amp; functional.</li> <li>➤ Data uploaded on IPOMS up to Aug., 2010.</li> </ul>	
c.	Dindigul Tamil Nadu	Proposal for sanction of 2 <sup>nd</sup> Installment:-				3.2525	<ul style="list-style-type: none"> <li>➤ The project was approved in 45<sup>th</sup> CSC meeting held on 24.12.2008.</li> <li>➤ The total Project Cost is Rs 9.7241 Cr and</li> </ul>	06



31/116

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	IHSDP Scheme for the town of Dindigul Tamil Nadu					<p align="right">to 07</p> <p>Central Share is 6.5049 Cr.</p> <ul style="list-style-type: none"> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 3.2524 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 3. 2525Cr.</li> <li>&gt; The Utilization of Centre share is 72% and state Share is 72 %.</li> <li>&gt; 590 DUs were sanctioned and work order issued for 553 DUs. work started in 481 DUs. 220 nos of DUs more than 50% complete. 79 nos. of DU are 25 to 50% complete while 182 DUs up to 25% completed. 72 DUs are fully completed and 62 DUs have been occupied.</li> <li>&gt; Work has not started for 109 DUs out of total sanctioned 590DUs.</li> <li>&gt; Internal earmarking of funds for services to Urban is achieved.</li> <li>&gt; Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; U.G. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to private agencies to provide 20% for EWS and LIG for housing project.</li> <li>&gt; Identification of beneficiaries has been done and list of beneficiaries were published in the web site.</li> <li>&gt; A photo identity card has been issued to individual beneficiary selected under this scheme.</li> </ul>
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32/116

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.3175	<ul style="list-style-type: none"> <li>&gt; TPIMA has been instituted.</li> <li>&gt; Quality is satisfactory as per comments of SLNA on TPIM report.</li> <li>&gt; PMU/PIU established &amp; functional.</li> <li>&gt; Data uploaded on IPOMS up to June, 2010.</li> </ul>	
D.	Theni Allinagaram/ Tamil Nadu	Proposal for sanction of 2 <sup>nd</sup> Installment:- Construction of 180 New houses for Theni Allinagaram Municipality, Theni, Tamil Nadu				1.3175	<ul style="list-style-type: none"> <li>&gt; The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009.</li> <li>&gt; The total Project Cost is Rs 3.8522 Cr and Central Share is 2.6350 Cr.</li> <li>&gt; The 1<sup>st</sup> Installment of centre share of Rs. 1.3175 cr. has already been released.</li> <li>&gt; The 2<sup>nd</sup> Installment recommended for release is 1.3175Cr.</li> <li>&gt; The Utilization of Centre share is 76% and state Share is 73 %.</li> <li>&gt; 180 DUs were sanctioned and work order issued and work started in all the sanctioned DUs. 40 nos. of DUs more than 50% complete. 52 nos. of DU are 25 to 50% complete while 42 DUs up to 25% completed. 46 DUs are fully completed and occupied.</li> <li>&gt; Internal earmarking of funds for services to Urban is achieved.</li> <li>&gt; Tamil Nadu Housing Board earmarks 40% of the developed plots earmarked for EWS &amp; LG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to</li> </ul>	08 to 11



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ issue order to private agencies to provide 20-25% of developed land in all the housing projects with the system of cross subsidisation. The timeline requested with GOI to completed it during 2011-12.</li> <li>➤ Identification of beneficiaries has been done and list of beneficiaries were published in Notice board &amp; in Municipal web site.</li> <li>➤ A photo identity card has been issued to individual beneficiary selected under this scheme.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality is satisfactory as per comments of SLNA on TPIM report.</li> <li>➤ PMU/PIU established &amp; functional .</li> <li>➤ Data uploaded on IPOMS up to January ,2010.</li> </ul>	
	<b>Total:</b>					<b>9.1298</b>	

87<sup>th</sup> CSC meeting, dated : 23.09.2010 (Supple. Agenda - Brief)



34/116

City/State : Ramanathapuram/Tamil Nadu

Project Title: Construction of 277 houses and providing infrastructure facilities for Ramanathapuram Municipality, Ramanathapuram, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSC/03.02.2009				
2	Total Project Cost	520.74				
3	Central Share	354.52				
4	State Share	83.12				
5	Beneficiary Share	83.10				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	177.26	177.26	126.60	71%	71%
7	State Share	41.56	41.56	28.70	69%	69%
8	Beneficiary Contribution	41.55	43.20	43.20	104%	100%
9	TOTAL:-	260.37	262.02	198.50	76%	76%
10	Amount Sought 2nd Instal. (Rs.)	177.26	Lakh			
11	Recommended release as 2 <sup>nd</sup> installment (Rs.)	177.26	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	277	30
2	Tender Floated	---	26
3	Work Order issued	277	27
4	Work Started	144	27
5	Upto 25% Completed	6	6
6	25-50% Completed	3	5
7	More than 50% completed	111	7
8	Fully Completed	28	12
9	Occupied	28	---

\*\* Work has not started for 133 DUs out of total sanctioned 277 DUs

Reform Status:

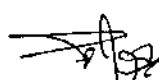
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the State website & ULB Notice board
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory - as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to January 2010

 35/116



City/State : Thuraiyur/Tamil Nadu

Project Title: Construction of 602 Houses and Providing infrastructure facilities for Thuraiyur Municipality, Tiruchirapalli, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	860.74				
3	Central Share	557.44				
4	State Share	122.70				
5	Beneficiary Share	180.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	278.72	278.72	196.21	70%	70%
7	State Share	61.35	61.35	43.19	70%	70%
8	Beneficiary Contribution	90.30	102.00	102.00	113%	100%
9	TOTAL:-	430.37	442.07	341.40	79%	77%
10	Amount Sought 2nd Instal. (Rs.)	278.72	Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	278.72	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	602	17
2	Tender Floated	—	17
3	Work Order Issued	602	17
4	Work Started	448	17
5	Upto 25% Completed	26	0
6	25-50% Completed	40	3
7	More than 50% completed	340	6
8	Fully Completed	42	8
9	Occupied	42	—

\*\* Work has not started for 154 DUs out of total sanctioned 602 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in Notice board & in Municipal website.
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory - as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to August 2010

36/116

City/State : Dindigul/Tamil Nadu

Project Title: IHS DP Scheme for the town of Dindigul, Tamil Nadu

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	45 <sup>th</sup> CSC/24.12.2008				
2	Total Project Cost	972.41				
3	Central Share	650.49				
4	State Share	144.92				
5	Beneficiary Share	177.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	325.24	325.24	233.76	72%	72%
7	State Share	72.46	72.46	52.07	72%	72%
8	Beneficiary Contribution	88.50	111.30	111.30	126%	100%
9	TOTAL:-	486.20	509.00	397.13	82%	78%
10	Amount Sought 2nd Instal. (Rs.)	325.24	Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	325.25	Lakh			

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	590	34
2	Tender Floated	---	34
3	Work Order Issued	553	34
4	Work Started	481	33
5	Upto 25% Completed	182	12
6	25-50% Completed	79	8
7	More than 50% completed	220	2
8	Fully Completed	72	11
9	Occupied	62	---

\*\* Work has not started for 109 DUs out of total sanctioned 590 DUs

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No conditions
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## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Satisfactory - as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Up to June 2010

3.7/116

City/State : Theni Allinagaram/Tamil Nadu

Project Title: Construction of 180 New houses for Theni Allinagaram Municipality,  
Theni, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	385.22				
3	Central Share	263.50				
4	State Share	67.72				
5	Beneficiary Share	54.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	131.75	131.75	99.66	76%	76%
7	State Share	33.86	33.86	24.84	73%	73%
8	Beneficiary Contribution	27.00	44.30	44.70	166%	101%
9	TOTAL:-	192.61	209.91	169.20	88%	81%
10	Amount Sought 2nd Instal. (Rs.)	131.75	Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	131.75	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	180	26
2	Tender Floated	---	26
3	Work Order Issued	180	26
4	Work Started	180	26
5	Upto 25% Completed	42	7
6	25-50% Completed	52	4
7	More than 50% completed	40	4
8	Fully Completed	46	11
9	Occupied	46	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in Notice board & In Municipal website.
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory - as per comments of SLNA on TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Upto January 2010

38/116

Name of State : UTTAR PRADESH  
 Name of Town : Muzaffernagar  
 Name of IHSDP Project : Banat (476 Dus)

Revised

**STATEMENT-1**

		As Approved in the 37 <sup>th</sup> meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	304.64	380.80
	For Infrastructure	269.55	269.55
B	State Share:	317.41	241.25
	For DU's	67.39	67.39
	For Infrastructure	958.99	958.99
C	Total Project Cost (A+B)	958.99	958.99
D	1st Installment of Central Share (50% of Central Share)	287.10	325.18
E	Balance 1st Installment of Central Share (D2 minus D1)	38.08	38.08

**Details of State Share (Rs. in lakh)**

1	State Share.	322.60	246.44
2	ULB contribution	0.00	0.00
3	Beneficiaries share	62.20	62.20
4	Other charges	76.72	76.72
	Total State Share	461.52	385.36

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	53615.00	37615.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13068.00	13068.00
	Total	130683.00	130683.00

39/116

Name of State : Uttar Pradesh  
 Name of Town : Mathura  
 Name of IHSDP Project : Nandgoan (224 Dus)

Revised

**STATEMENT-2**

		As Approved in the 37 <sup>th</sup> meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
A	Central Share:	1	2
	For DUs	143.36	179.20
	For Infrastructure	247.90	247.90
B	State Share:	188.83	152.99
	For DUs	61.97	61.97
	For Infrastructure		
C	<b>Total Project Cost (A+B)</b>	<b>642.05</b>	<b>642.05</b>
D	1st Installment of Central Share (50% of Central Share)	195.53	213.55
E	Balance 1st installment of Central Share (D2 minus D1)	446.52	428.50

**Details of State Share (Rs. in lakh)**

1	State Share	183.61	181.37
2	ULB contribution	0.00	0.00
3	Beneficiaries share	67.20	33.60
4	Other charges	51.36	51.36
	<b>Total State Share</b>	<b>302.17</b>	<b>266.33</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	54300.00	53300.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	30000.00	15000.00
	<b>Total</b>	<b>148300.00</b>	<b>148300.00</b>

20/11/16

Name of State : UTTAR PRADESH  
 Name of Town : Mathura  
 Name of IHSDP Project : Raya (48 Dus)

Revised

**STATEMENT-3**

		As Approved in the 37th meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
A	Central Share:	1	
	For DU's	30.72	38.40
	For Infrastructure	56.22	56.22
B	State Share:	40.46	32.78
	For DU's	14.05	14.05
	For Infrastructure	141.45	141.45
C	Total Project Cost (A+B)	141.45	141.45
D	1st Installment of Central Share (50% of Central Share)	43.47	47.31
E	Balance 1st installment of Central Share (D2 minus D1)	3.84	3.84

**Details of State Share (Rs. in lakh)**

1	State Share	40.11	39.63
2	ULB contribution	0.00	0.00
3	Beneficiaries share	14.40	7.20
4	Other charges	11.32	11.32
	Total State Share	65.83	58.15

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	54300.00	53300.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	30000.00	15000.00
	Total	148300.00	148300.00

41/116

Name of State : UTTAR PRADESH  
 Name of Town : Mathura  
 Name of IHSDP Project : Chhata (48 Dus)

Revised

STATEMENT-4		As Approved in the 37th meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
A	Central Share:	1	2
	For DU's	30.72	38.40
	For Infrastructure	57.54	57.54
B	State Share:	40.46	32.78
	For DU's	14.38	14.38
	For Infrastructure	14.38	14.38
C	Total Project Cost (A+B)	143.10	143.10
D	1st installment of Central Share (50% of Central Share)	71.55	71.55
E	Balance 1st installment of Central Share (D2 minus D1)	44.73	47.97

**Details of State Share (Rs. in lakh)**

1	State Share	40.44	39.96
2	ULB contribution	0.00	0.00
3	Beneficiaries share	14.40	7.20
4	Other charges	11.45	11.45
	<b>Total State Share</b>	<b>66.29</b>	<b>58.61</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	54300.00	53300.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	30000.00	15000.00
	<b>Total</b>	<b>148300.00</b>	<b>148300.00</b>

*Signature* 42/116

Name of State : UTTAR PRADESH  
 Name of Town : Mathura  
 Name of IHSDP Project : Gokul (88 Dus)

Revised

**STATEMENT-5**

As Approved in the 37th meeting of CSC held on 30/07/2008 (Rs. in lakh)

Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh).

	1	2
A Central Share:	For DUs 56.32	70.40
	For Infrastructure 105.55	105.55
B State Share:	For DUs 74.18	60.10
	For Infrastructure 26.39	26.39
C Total Project Cost (A+B)	262.44	262.44
D 1st Installment of Central Share (50% of Central Share)	80.94	87.98
E Balance 1st installment of Central Share (D2 minus D1)		7.04

**Details of State Share (Rs. in lakh)**

1 State Share	74.17	73.29
2 ULB contribution	0.00	0.00
3 Beneficiaries share	26.40	13.20
4 Other charges	21.00	21.00
	Total State Share 121.57	107.49

**Per DU Finance (General) in Rs.**

1 Central Share	64000.00	80000.00
2 State share	54300.00	53300.00
3 ULB share	0.00	0.00
4 Beneficiary Contribution	30000.00	15000.00
	Total 148300.00	148300.00

*[Signature]*  
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Name of State : UTTAR PRADESH  
 Name of Town : Raebareilly  
 Name of IHSDP Project : Raebareilly (353 Dus)

Revised


STATEMENT-6		As Approved in the 37 <sup>th</sup> meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	225.92	282.40
	For Infrastructure	1204.15	1204.15
B	State Share:		
	For DU's	199.38	142.90
	For Infrastructure	301.04	301.04
C	<b>Total Project Cost (A+B)</b>	<b>1930.49</b>	<b>1930.49</b>
D	1st installment of Central Share (50% of Central Share)	715.04	743.28
E	Balance 1st installment of Central Share (D2 minus D1)	1215.45	1187.21

**Details of State Share (Rs. In lakh)**

1	State Share	457.68	401.20
2	ULB contribution	0.00	0.00
3	Beneficiaries share	42.74	42.74
4	Other charges	154.44	154.44
	<b>Total State Share</b>	<b>654.86</b>	<b>598.38</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	44374.00	28374.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12108.00	12108.00
	<b>Total</b>	<b>120482.00</b>	<b>120482.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Saharanpur  
 Name of IHSDP Project : Saharanpur (208 Dus)

Revised

**STATEMENT-7**

		As Approved in the 37 <sup>th</sup> meeting of CSC held on 30/07/2008 (Rs. in lakh)	
A	Central Share:	1	
	For DUs	133.12	
	For Infrastructure	87.52	166.40
B	State Share:		
	For DUs	119.00	87.52
	For Infrastructure	21.88	85.72
C	Total Project Cost (A+B)	361.52	21.88
D	1st Installment of Central Share (50% of Central Share)	180.32	361.52
E	Balance 1st Installment of Central Share (D2 minus D1)	181.20	126.96

**Details of State Share (Rs. in lakh)**

1	State Share	115.67	82.39
2	ULB contribution	0.00	0.00
3	Beneficiaries share	25.21	25.21
4	Other charges	28.92	28.92
	Total State Share	169.80	136.52

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	45089.00	29089.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12121.00	12121.00
	Total	122210.00	124210.00

*[Signature]* 45/116

Name of State : UTTAR PRADESH  
 Name of Town : Sant Kabir Nagar  
 Name of IHSDP Project : Hartharpur (72 Dus)

Revised


STATEMENT-8		As Approved in the 37th meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	46.08	57.60
	For Infrastructure	76.70	76.70
B	State Share:	40.28	28.76
	For DU's	19.18	19.18
	For Infrastructure	19.18	19.18
C	Total Project Cost (A+B)	182.24	182.24
D	1st Installment of Central Share (50% of Central Share)	64.39	67.15
E	Balance 1st installment of Central Share (D2 minus D1)		5.76

Details of State Share (Rs. in lakh)

1	State Share	50.82	39.30
2	ULB contribution	0.00	0.00
3	Beneficiaries share	8.64	8.64
4	Other charges	14.58	14.58
	Total State Share	74.04	62.52

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	43951.00	27951.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	11995.00	11995.00
	Total	119946.00	119946.00

 4/6/10

Name of State : UTTAR PRADESH  
 Name of Town : Bagpat  
 Name of IHSDP Project : Barut (208 Dus)

Revised

**STATEMENT-9**

		As Approved in the 37th meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	133.12	166.40
	For Infrastructure	--	133.97
B	State Share:	107.91	74.63
	For Infrastructure	33.49	33.49
C	<b>Total Project Cost (A+B)</b>	408.49	408.49
D	1st Installment of Central Share (50% of Central Share)	133.55	150.19
E	<b>Balance 1st installment of Central Share (D2 minus D1)</b>	174.08	116.64

**Details of State Share (Rs. in lakh)**

1	State Share	117.30	84.02
2	ULB contribution	0.00	0.00
3	Beneficiaries share	24.10	24.10
4	Other charges	32.68	32.68
	<b>Total State Share</b>	174.08	140.80

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	40291.00	24291.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	11588.00	11588.00
	<b>Total</b>	115879.00	115879.00

*[Signature]* 47/116

Name of State : Name of Town : Name of IHSDP Project :	UTTAR PRADESH Bulandshahar Bugrasi (192 Dus)	Revised
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<b>STATEMENT-10</b>		As Approved in the 37th meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	122.88	153.60
	For Infrastructure	110.40	110.40
B	State Share:		
	For DU's	77.22	46.50
	For Infrastructure	27.60	27.60
C	<b>Total Project Cost (A+B)</b>	<b>338.10</b>	<b>338.10</b>
D	1st installment of Central Share (50% of Central Share)	169.05	169.05
E	Balance 1st installment of Central Share (D2 minus D1)	169.05	169.05

**Details of State Share (Rs. in lakh)**

1	State Share	84.81	54.09
2	ULB contribution	0.00	0.00
3	Beneficiaries share	20.01	20.01
4	Other charges	27.05	27.05
	<b>Total State Share</b>	<b>131.87</b>	<b>101.15</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	29796.00	13796.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	10422.00	10422.00
	<b>Total</b>	<b>104218.00</b>	<b>104218.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Bulandshahar  
 Name of IHSDD Project : Chattani (112 Dus)

Revised

**STATEMENT-11**

		As Approved in the 37 <sup>th</sup> meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	71.68	89.60
	For Infrastructure	105.80	105.80
B	State Share:	45.04	27.12
	For DU's	26.45	26.45
	For Infrastructure	18.59	0.67
C	Total Project Cost (A+B)	248.97	248.97
D	1st Installment of Central Share (50% of Central Share)	124.485	124.485
E	Balance 1st installment of Central Share (D2 minus D1)	124.485	124.485

**Details of State Share (Rs. in lakh)**

1	State Share	59.82	41.90
2	ULB contribution	0.00	0.00
3	Beneficiaries share	11.67	11.67
4	Other charges	19.92	19.92
	Total State Share	91.41	73.49

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	29796.00	13796.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	10422.00	10422.00
	Total	104218.00	104218.00

Sd/- 49/116

Name of State : Name of Town : Name of IHSDP Project :	UTTAR PRADESH Bulandshahar Khanpur (96 Dus)	Revised
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STATEMENT-12		As Approved in the 37th meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	61.44	76.80
	For Infrastructure	83.96	83.96
B	State Share:	38.61	23.25
	For Infrastructure	20.99	20.99
C	<b>Total Project Cost (A+B)</b>	<b>205.00</b>	<b>205.00</b>
D	1st Installment of Central Share (50% of Central Share)	72.70	80.36
E	Balance 1st Installment of Central Share (D2 minus D1)	7.68	7.68

**Details of State Share (Rs. in lakh)**

1	State Share	49.60	34.24
2	ULB contribution	0.00	0.00
3	Beneficiaries share	10.00	10.00
4	Other charges	16.40	16.40
	<b>Total State Share</b>	<b>76.00</b>	<b>60.64</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	29796.00	13796.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	10422.00	10422.00
	<b>Total</b>	<b>104218.00</b>	<b>104218.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Balrampur  
 Name of IHSDP Project : Pachperwa (48 Dus)

Revised

**STATEMENT-13**

		As Approved in the 37 <sup>th</sup> meeting of CSC held on 30/07/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	30.72	38.40
	For Infrastructure	38.34	38.34
B	State Share:		
	For DU's	17.86	10.18
	For Infrastructure	9.59	9.59
C	<b>Total Project Cost (A+B)</b>	<b>196.51</b>	<b>196.51</b>
D	1st installment of Central Share (50% of Central Share)	98.255	98.255
E	<b>Balance 1st installment of Central Share (D2 minus D1)</b>	<b>3.84</b>	<b>3.84</b>

**Details of State Share (Rs. in lakh)**

1	State Share	22.59	14.91
2	ULB contribution	0.00	0.00
3	Beneficiaries share	4.85	4.86
4	Other charges	5.31	5.31
	<b>Total State Share</b>	<b>32.75</b>	<b>25.08</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	27080.00	11080.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	10120.00	10120.00
	<b>Total</b>	<b>101200.00</b>	<b>101200.00</b>

5/1/16



Name of State : Name of Town :		UTTAR PRADESH Aurlya	As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
Name of IHSDP Project :		Bhikampur (48 DUs)		

<b>STATEMENT-14</b>			
A	Central Share:	For DU's For Infrastructure	1- 30.72 42.12
B	State Share:	For DU's For Infrastructure	29.24 10.53
C	<b>Total Project Cost (A+B)</b>		112.61
D	1st Installment of Central Share (50% of Central Share)		56.305
E	Balance 1st installment of Central Share (D2 minus D1)		3.84

<b>Details of State Share (Rs. in lakh)</b>			
1	State Share	35.92	28.25
2	ULB contribution	0.00	0.00
3	Beneficiaries share	3.84	3.84
4	Other charges	5.07	5.07
Total State Share		44.83	37.16

<b>Per DU Finance (General) in Rs.</b>			
1	Central Share	64000.00	80000.00
2	State share	52907.00	36907.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	8000.00
Total		124907.00	124907.00

*[Signature]*  
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Name of State : UTTAR PRADESH  
 Name of Town : Ghaziabad  
 Name of IHSDP Project : Arthala (208 Dus)

Revised

**STATEMENT-15**

		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
A	Central Share:	1	2
	For DU's	133.12	166.40
	For Infrastructure	209.54	209.54
B	State Share:	125.45	92.17
	For Infrastructure	52.38	52.38
C	Total Project Cost (A+B)	520.49	520.49
D	1st Installment of Central Share (50% of Central Share)	260.245	260.245
E	Balance 1st Installment of Central Share (D2 minus D1)	187.97	166.64

**Details of State Share (Rs. in lakh)**

1	State Share	151.39	118.11
2	ULB contribution	0.00	0.00
3	Beneficiaries share	26.44	26.44
4	Other charges	41.64	41.64
	Total State Share	219.47	186.19

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	47600.00	31600.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12711.00	12711.00
	Total	124311.00	124311.00

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Name of State : UTTAR PRADESH  
 Name of Town : Sant Kabir Nagar  
 Name of IHSDP Project : Hariharpur Ph-II (60 Dus)

Revised

**STATEMENT-16**

		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	38.40	48.00
	For Infrastructure	80.59	80.59
B	State Share:		
	For DU's	36.60	27.00
	For Infrastructure	20.15	20.15
C	<b>Total Project Cost (A+B)</b>	<b>175.74</b>	<b>175.74</b>
D	1st Installment of Central Share (50% of Central Share)	87.87	87.87
E	Balance 1st Installment of Central Share (D2 minus D1)	4.80	4.80

**Details of State Share (Rs. in lakh)**

1	State Share	49.25	39.65
2	ULB contribution	0.00	0.00
3	Beneficiaries share	7.50	7.50
4	Other charges	7.91	7.91
	<b>Total State Share</b>	<b>64.66</b>	<b>55.06</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	<b>Total</b>	<b>125000.00</b>	<b>125000.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Bijnor  
 Name of IHSDP Project : Jhalu (56 Dus)

Revised

**STATEMENT-17**

		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
	1		2
A	Central Share:		
	For DU's	35.84	44.80
	For Infrastructure	56.76	56.76
B	State Share:		
	For DU's	37.04	28.08
	For Infrastructure	14.19	14.19
C	<b>Total Project Cost (A+B)</b>	<b>143.83</b>	<b>143.83</b>
D	1st Installment of Central Share (50% of Central Share)	71.915	71.915
E	Balance 1st installment of Central Share (D2 minus D1)	71.915	71.915

**Details of State Share (Rs. in lakh)**

1	State Share	43.95	34.99
2	ULB contribution	0.00	0.00
3	Beneficiaries share	7.29	7.29
4	Other charges	6.47	6.47
	Total State Share	57.71	48.74

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	53135.00	37135.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13015.00	13015.00
	Total	130150.00	130150.00

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Name of State : UTTAR PRADESH  
 Name of Town : Meerut  
 Name of IHSDP Project : Kharkhauda (96 Dus)

Revised

**STATEMENT-18**

		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:	61.44	76.80
	For DU's		
	For Infrastructure	103.97	103.97
B	State Share:	63.50	48.14
	For DU's		
	For Infrastructure	25.99	25.99
C	<b>Total Project Cost (A+B)</b>	<b>254.90</b>	<b>254.90</b>
D	1st Installment of Central Share (50% of Central Share)	82.71	90.39
E	Balance 1st installment of Central Share (D2 minus D1)		7.68

**Details of State Share (Rs. in lakh)**

1	State Share	77.01	61.64
2	ULB contribution	0.00	0.00
3	Beneficiaries share	12.49	12.49
4	Other charges	11.47	11.47
	<b>Total State Share</b>	<b>100.97</b>	<b>85.60</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	53135.00	37135.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13015.00	13015.00
	<b>Total</b>	<b>130150.00</b>	<b>130150.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Sant Kabir Nagar  
 Name of IHSDD Project : JawaharNagar, Hariharpur  
 (72 Dus)

Revised

**STATEMENT-19**

		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	46.08	57.60
	For Infrastructure	84.17	84.17
B	State Share:	43.92	32.40
	For DU's	21.04	21.04
	For Infrastructure	21.04	21.04
C	<b>Total Project Cost (A+B)</b>	195.21	195.21
D	1st Installment of Central Share (50% of Central Share)	65.13	70.89
E	Balance 1st installment of Central Share (D2 minus D1)	65.13	57.60

**Details of State Share (Rs. in lakh)**

1	State Share	55.96	44.44
2	ULB contribution	0.00	0.00
3	Beneficiaries share	9.00	9.00
4	Other charges	4.88	4.88
	<b>Total State Share</b>	69.84	58.32

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	<b>Total</b>	125000.00	125000.00

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Name of State :	UTTAR PRADESH
Name of Town :	Gorakhpur
Name of IHSDP Project :	Sehjanwah (72 Dus)
	Revised

<b>STATEMENT-20</b>		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	46.08	57.60
	For Infrastructure	60.30	60.30
B	State Share:	57.91	46.39
	For Infrastructure	15.08	15.08
C	<b>Total Project Cost (A+B)</b>	<b>179.37</b>	<b>179.37</b>
D	1st Installment of Central Share (50% of Central Share)	89.69	89.69
E	Balance 1st installment of Central Share (D2 minus D1)	0.00	0.00

**Details of State Share (Rs. in lakh)**

1	State Share	62.59	51.07
2	ULB contribution	0.00	0.00
3	Beneficiaries share	10.40	10.40
4	Other charges	14.35	14.35
	<b>Total State Share</b>	<b>87.34</b>	<b>75.82</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	65983.00	49983.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	14442.00	14442.00
	<b>Total</b>	<b>144425.00</b>	<b>144425.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Balrampur  
 Name of IHSDP Project : Utraula (60 DUs)

Revised

**STATEMENT-21**

As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)

Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)

	1	2
A Central Share:		
For DU's	38.40	48.00
For Infrastructure	73.10	73.10
B State Share:		
For DU's	36.60	27.00
For Infrastructure	18.27	18.27
<b>C Total Project Cost (A+B)</b>	<b>166.37</b>	<b>166.37</b>
D 1st Instalment of Central Share (50% of Central Share)	83.185	83.185
E Balance 1st instalment of Central Share (D2 minus D1)	83.185	83.185

**Details of State Share (Rs. in lakh)**

1 State Share	47.37	37.77
2 ULB contribution	0.00	0.00
3 Beneficiaries share	7.50	7.50
4 Other charges	7.49	7.49
<b>Total State Share</b>	<b>62.36</b>	<b>52.76</b>

**Per DU Finance (General) in Rs.**

1 Central Share	64000.00	80000.00
2 State share	48500.00	32500.00
3 ULB share	0.00	0.00
4 Beneficiary Contribution	12500.00	12500.00
<b>Total</b>	<b>125000.00</b>	<b>125000.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Ghaziabad  
 Name of IHSDP Project : Farid Nagar (288 Dus)

Revised

**STATEMENT-22**


		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
	1		2
A	Central Share:		
	For DUs	184.32	230.40
	For Infrastructure	271.85	271.85
B	State Share:		
	For DUs	173.70	127.62
	For Infrastructure	67.96	67.96
C	<b>Total Project Cost (A+B)</b>	<b>697.83</b>	<b>697.83</b>
D	1st Instalment of Central Share (50% of Central Share)	228.08	251.13
E	Balance 1st instalment of Central Share (D2 minus D1)	23.05	23.05

**Details of State Share (Rs. in lakh)**

1	State Share	205.63	159.55
2	ULB contribution	0.00	0.00
3	Beneficiaries share	36.02	36.02
4	Other charges	55.83	55.83
	<b>Total State Share</b>	<b>297.48</b>	<b>251.40</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48000.00	32000.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12311.00	12311.00
	<b>Total</b>	<b>124311.00</b>	<b>124311.00</b>

  
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Name of State : UTTAR PRADESH  
 Name of Town : Behraich  
 Name of IHSDP Project : Salarganj (336 Dus)

Revised

**STATEMENT-23**

As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)

Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)

A	Central Share:	For DU's	1	2
		For Infrastructure	215.04	268.80
B	State Share:	For DU's	270.82	270.82
		For Infrastructure	205.25	151.49
			67.71	67.71
C	<b>Total Project Cost (A+B)</b>		758.82	758.82
D	1st installment of Central Share (50% of Central Share)		242.93	269.81
E	Balance 1st installment of Central Share (D2 minus D1)		26.88	26.88

**Details of State Share (Rs. in lakh)**

1	State Share	246.09	177.17
2	ULB contribution	0.00	0.00
3	Beneficiaries share	26.88	42.03
4	Other charges	34.15	34.15
	<b>Total State Share</b>	307.12	253.35

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	53086.00	32578.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12508.00
	<b>Total</b>	125086.00	125086.00

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Name of State : Name of Town : Name of IHSDP Project :	UTTAR PRADESH Bareilly Sanoa, Nawabganj (160 Dus)
<b>Revised</b>	

<b>STATEMENT-24</b>		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
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A	Central Share:	For DU's	1	2
		For Infrastructure	102.40	128.00
B	State Share:	For DU's	131.09	131.09
		For Infrastructure	119.78	94.18
C	<b>Total Project Cost (A+B)</b>		32.77	32.77
D	1st Installment of Central Share (50% of Central Share)		386.04	386.04
E	Balance 1st installment of Central Share (D2 minus D1)		116.75	129.55
			12.80	12.80

**Details of State Share (Rs. in lakh)**

1	State Share	129.67	104.07
2	ULB contribution	0.00	0.00
3	Beneficiaries share	22.88	22.88
4	Other charges	30.88	30.88
	<b>Total State Share</b>	183.43	157.83

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	61000.00	45000.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13861.00	13861.00
	<b>Total</b>	138861.00	138861.00

  
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Name of State : UTTAR PRADESH  
 Name of Town : Bareilly  
 Name of IHSDD Project : Nawabganj (48 Dues)

- Revised

### STATEMENT-25

		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	30.72	38.40
	For Infrastructure	48.53	48.53
B	State Share:		
	For DU's	35.93	28.25
	For Infrastructure	12.13	12.13
C	Total Project Cost (A+B)	127.31	127.31
D	1st Installment of Central Share (50% of Central Share)	63.65	63.65
E	Balance 1st installment of Central Share (D2 minus D1)	63.65	63.65

#### Details of State Share (Rs. in lakh)

1	State Share	41.21	33.53
2	ULB contribution	0.00	0.00
3	Beneficiaries share	6.85	6.85
4	Other charges	10.19	10.19
	Total State Share	58.25	50.57

#### Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	61000.00	45000.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13861.00	13861.00
	Total	138861.00	138861.00

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Name of State : **UTTAR PRADESH**  
 Name of Town : **Auriba**  
 Name of IHSDP Project : **Bidhuna (600 Dus)**

Revised

**STATEMENT -26**

		As Approved in the 40th meeting of CSC held on 30/09/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
A	Central Share:	1	2
	For DU's	384.00	480.00
	For Infrastructure	517.51	517.51
B	State Share:	365.44	269.44
	For DU's	129.38	129.38
	For Infrastructure	1396.33	1396.33
C	Total Project Cost (A+B)	450.76	498.76
D	1st Installment of Central Share (50% of Central Share)		
E	Balance 1st Installment of Central Share (D2 minus D1)		

**Details of State Share (Rs. in lakh)**

1	State Share	446.82	323.88
2	ULB contribution	0.00	0.00
3	Beneficiaries share	48.00	74.95
4	Other charges	76.80	76.80
	Total State Share	571.62	475.62

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	52907.00	32416.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12491.00
	Total	124907.00	124907.00

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 [Signature]

Name of State : UTTAR PRADESH  
 Name of Town : Chandauli  
 Name of IHSDP Project : Chandauli Ph-I (263 DUs)  
 Revised

**STATEMENT-27**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	168.32	210.40
	For Infrastructure	239.75	239.75
B	State Share:	168.97	126.89
	For Infrastructure	59.94	59.94
C	<b>Total Project Cost (A+B)</b>	<b>636.98</b>	<b>636.98</b>
D	1st Installment of Central Share (50% of Central Share)	204.04	225.08
E	Balance 1st installment of Central Share (D2 minus D1)		21.04

**Details of State Share (Rs. in lakh)**

1	State Share	188.43	152.93
2	ULB contribution	0.00	0.00
3	Beneficiaries share	40.48	33.90
4	Other charges	50.96	50.96
	<b>Total State Share</b>	<b>279.87</b>	<b>237.79</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48858.00	35358.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	15390.00	12890.00
	<b>Total</b>	<b>28248.00</b>	<b>28248.00</b>

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Name of State : UTTAR PRADESH  
Name of Town : Jalaun  
Name of IHSDP Project : Kadiraj (156 Dus)

Revised

**STATEMENT-28**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
A	Central Share:	1	2
	For DU's	99.84	124.80
	For Infrastructure	146.02	146.02
B	State Share:	110.76	85.80
	For DU's	36.51	36.51
	For Infrastructure		
C	Total Project Cost (A+B)	399.13	399.13
D	1st Installment of Central Share (50% of Central Share)	199.565	199.565
E	Balance 1st Installment of Central Share (D2 minus D1)	12.48	12.48

**Details of State Share (Rs. in lakh)**

1	State Share	126.21	101.25
2	ULB contribution	0.00	0.00
3	Beneficiaries share	21.06	21.06
4	Other charges	31.45	31.45
	Total State Share	178.72	153.76

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	Total	135000.00	135000.00

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Name of State : UTTAR PRADESH  
 Name of Town : Jalaun  
 Name of IHSDP Project : Kalpi (120 Dus)

Revised

**STATEMENT-29**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	76.80	96.00
	For Infrastructure	114.06	114.06
B	State Share:		
	For DU's	85.20	66.00
	For Infrastructure	28.52	28.52
C	<b>Total Project Cost (A+B)</b>	<b>304.58</b>	<b>304.58</b>
D	1st installment of Central Share (50% of Central Share)	152.29	152.29
E	Balance 1st installment of Central Share (D2 minus D1)	95.43	105.03

**Details of State Share (Rs. in lakh)**

1	State Share	97.52	78.32
2	ULB contribution	0.00	0.00
3	Beneficiaries share	16.19	16.19
4	Other charges	24.37	24.37
	<b>Total State Share</b>	<b>138.08</b>	<b>118.88</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	<b>Total</b>	<b>135000.00</b>	<b>135000.00</b>

*[Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Chitrakoot  
 Name of IHSDP Project : Manikpur (144 DUs)

Revised

**STATEMENT-30**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	92.16	115.20
	For Infrastructure	130.08	130.08
B	State Share:	102.24	79.20
	For DU's		
	For Infrastructure	32.52	32.52
C	Total Project Cost (A+B)	357.00	357.00
D	1st Installment of Central Share (50% of Central Share)	178.50	178.50
E	Balance 1st installment of Central Share (D2 minus D1)	111.42	122.64

**Details of State Share (Rs. in lakh)**

1	State Share	115.32	92.28
2	ULB contribution	0.00	0.00
3	Beneficiaries share	19.44	19.44
4	Other charges	28.56	28.56
	Total State Share	163.32	140.28

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	Total	135000.00	135000.00

*[Signature]*

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Name of State : **UTTAR PRADESH**  
 Name of Town : **Mahoba**  
 Name of IHSDP Project : **Mahoba (84 Dus)**

Revised

**STATEMENT-31**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	53.76	67.20
	For Infrastructure	102.25	102.25
B	State Share:		
	For DU's	59.64	46.20
	For Infrastructure	25.56	25.56
C	<b>Total Project Cost (A+B)</b>	<b>241.21</b>	<b>241.21</b>
D	1st Installment of Central Share (50% of Central Share)	120.605	120.605
E	Balance 1st Installment of Central Share (D2 minus D1)	120.605	120.605

**Details of State Share (Rs. in lakh)**

1	State Share	73.86	60.42
2	ULB contribution	0.00	0.00
3	Beneficiaries share	11.34	11.34
4	Other charges	19.30	19.30
	<b>Total State Share</b>	<b>104.50</b>	<b>91.06</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	<b>Total</b>	<b>135000.00</b>	<b>135000.00</b>

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*[Signature]*

Name of State : UTTAR PRADESH  
 Name of Town : Lalitpur  
 Name of IHSDP Project : Pali (144 Dus)

Revised

STATEMENT-32		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	92.16	115.20
	For Infrastructure	134.82	134.82
B	State Share:		
	For DU's	102.24	79.20
	For Infrastructure	33.71	33.71
C	Total Project Cost (A+B)	362.93	362.93
D	1st Installment of Central Share (50% of Central Share)	181.465	181.465
E	Balance 1st installment of Central Share (D2 minus D1)	181.465	181.465

Details of State Share (Rs. in lakh)

1	State Share	116.51	93.47
2	ULB contribution	0.00	0.00
3	Beneficiaries share	19.44	19.44
4	Other charges	29.03	29.03
	Total State Share	164.98	141.94

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	Total	135000.00	135000.00

*[Signature]*

20/11/10

Name of State : UTTAR PRADESH  
 Name of Town : Banda  
 Name of IHSDP Project : Bisanda (96 Dus)  
 Revised

**STATEMENT-33**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	61.44	76.80
	For Infrastructure	101.22	101.22
B	State Share:		
	For DU's	68.16	52.80
	For Infrastructure	25.30	25.30
C	Total Project Cost (A+B)	256.12	256.12
D	1st Installment of Central Share (50% of Central Share)	81.53	89.01
E	Balance 1st Installment of Central Share (D2 minus D1)	7.68	7.68

**Details of State Share (Rs. in lakh)**

1	State Share	80.50	65.14
2	ULB contribution	0.00	0.00
3	Beneficiaries share	12.96	12.96
4	Other charges	20.49	20.49
	Total State Share	113.95	98.59

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	Total	135000.00	135000.00

*[Handwritten Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Hamirpur  
 Name of IHSDP Project : Kurara (132 Dus)

Revised

**STATEMENT-34**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	84.48	105.60
	For Infrastructure	122.90	122.90
B	State Share:		
	For DU's	93.72	72.60
	For Infrastructure	30.72	30.72
C	<b>Total Project Cost (A+B)</b>	<b>331.82</b>	<b>331.82</b>
D	1st Installment of Central Share (50% of Central Share)	165.91	165.91
E	Balance 1st Installment of Central Share (D2 minus D1)	165.91	165.91

**Details of State Share (Rs. in lakh)**

1	State Share	106.62	85.50
2	ULB contribution	0.00	0.00
3	Beneficiaries share	17.82	17.82
4	Other charges	26.55	26.55
	<b>Total State Share</b>	<b>150.99</b>	<b>129.87</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	<b>Total</b>	<b>135000.00</b>	<b>135000.00</b>

*[Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Sitapur  
 Name of IHSDP Project : Biswan (252 DUs)  
 Revised

**STATEMENT-35**

		As Approved in the 4 <sup>th</sup> meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DUs	161.28	201.60
	For Infrastructure	238.02	238.02
B	State Share:	151.20	110.88
	For DUs	59.51	59.51
	For Infrastructure		
C	Total Project Cost (A+B)	610.01	610.01
D	1st Installment of Central Share (50% of Central Share)	199.65	219.81
E	Balance 1st Installment of Central Share (D2 minus D1)		20.16

**Details of State Share (Rs. in lakh)**

1	State Share	190.55	139.14
2	ULB contribution	0.00	0.00
3	Beneficiaries share	20.16	31.25
4	Other charges	33.55	33.55
	Total State Share	244.26	203.94

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	52000.00	31600.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12400.00
	Total	124000.00	124000.00

*[Handwritten Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Pratapgarh  
 Name of IHSDP Project : Kunda (272 Dus)

Revised

STATEMENT-36		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	174.08	217.60
	For Infrastructure	177.58	177.58
B	State Share:	198.89	155.37
	For DU's		
	For Infrastructure	44.39	44.39
C	Total Project Cost (A+B)	594.94	594.94
D	1st Installment of Central Share (50% of Central Share)	297.47	297.47
E	Balance 1st installment of Central Share (D2 minus D1)	297.47	297.47

Details of State Share (Rs. in lakh)

1	State Share	215.28	171.76
2	ULB contribution	0.00	0.00
3	Beneficiaries share	28.00	28.00
4	Other charges	47.60	47.60
	Total State Share	290.88	247.36

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	63121.00	47121.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	10000.00	10000.00
	Total	137121.00	137121.00

*[Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Kanpur Nagar  
 Name of IHSDP Project : Bithur (108 Dus)  
 Revised

**STATEMENT-37**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A Central Share:	For DU's	69.12	86.40
	For Infrastructure	108.15	108.15
B State Share:	For DU's	66.50	49.22
	For Infrastructure	27.04	27.04
<b>C Total Project Cost (A+B)</b>		<b>270.81</b>	<b>270.81</b>
D 1st Installment of Central Share (50% of Central Share)		88.64	97.28
E Balance 1st Installment of Central Share (D2 minus D1)			8.64

**Details of State Share (Rs. in lakh)**

1 State Share	84.90	62.70
2 ULB contribution	0.00	0.00
3 Beneficiaries share	8.64	13.66
4 Other charges	14.89	14.89
<b>Total State Share</b>	<b>108.43</b>	<b>91.15</b>

**Per DU Finance (General) in Rs.**

1 Central Share	64000.00	80000.00
2 State share	53572.00	33015.00
3 ULB share	0.00	0.00
4 Beneficiary Contribution	8000.00	12567.00
<b>Total</b>	<b>125572.00</b>	<b>125572.00</b>

*[Signature]*  
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Name of State : UTTAR PRADESH  
Name of Town : Lakhimpur  
Name of IHSDP Project : Gola (120 Dus)

Revised

STATEMENT-38		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	76.80	96.00
	For Infrastructure	117.37	117.37
B	State Share:		
	For DU's	71.91	52.71
	For Infrastructure	29.34	29.34
C	Total Project Cost (A+B)	295.42	295.42
D	1st Installment of Central Share (50% of Central Share)	147.71	147.71
E	Balance 1st installment of Central Share (D2 minus D1)	147.71	147.71

Details of State Share (Rs. in lakh)

1	State Share	91.65	67.17
2	ULB contribution	0.00	0.00
3	Beneficiaries share	9.60	14.88
4	Other charges	16.25	16.25
	Total State Share	117.50	98.30

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	51925.00	31529.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12396.00
	Total	123925.00	123925.00

*[Signature]*

26/11/10

Name of State : UTTAR PRADESH  
Name of Town : Jhansi  
Name of IHSDP Project : Pichhor (144 Dus)

Revised

**STATEMENT-39**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	92.16	115.20
	For Infrastructure	141.53	141.53
B	State Share:	102.24	79.20
	For Infrastructure	35.38	35.38
C	<b>Total Project Cost (A+B)</b>	<b>237.93</b>	<b>371.31</b>
D	1st installment of Central Share (50% of Central Share)	118.96	128.37
E	Balance 1st installment of Central Share (D2 minus D1)	116.84	142.94

**Details of State Share (Rs. in lakh)**

1	State Share	118.19	95.14
2	ULB contribution	0.00	0.00
3	Beneficiaries share	19.44	19.44
4	Other charges	29.70	29.70
	<b>Total State Share</b>	<b>167.33</b>	<b>144.28</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	<b>Total</b>	<b>135000.00</b>	<b>135000.00</b>

*[Signature]*

27/11/16

Name of State : UTTAR PRADESH  
 Name of Town : Jalaun  
 Name of IHSDP Project : Orai (288 Dus)

Revised

STATEMENT-40		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	184.32	230.40
	For Infrastructure	219.13	219.13
B	State Share:	204.48	158.40
	For Infrastructure	54.78	54.78
C	Total Project Cost (A+B)	662.71	662.71
D	1st Installment of Central Share (50% of Central Share)	204.92	224.77
E	Balance 1st installment of Central Share (D2 minus D1)		23.04

Details of State Share (Rs. in lakh)

1	State Share	220.38	174.30
2	ULB contribution	0.00	0.00
3	Beneficiaries share	38.88	38.88
4	Other charges	53.02	53.02
	Total State Share	312.28	266.20

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	Total	135000.00	135000.00

*[Signature]*

28/11/6

Name of State : UTTAR PRADESH  
Name of Town : Faizabad  
Name of IHSDP Project : Beekapur (84 Dus)

Revised

**STATEMENT-41**

		As Approved in the 41st meeting of CSC held on 22/10/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	53.76	67.20
	For Infrastructure	83.60	83.60
B	State Share:		
	For DU's	51.85	38.41
	For Infrastructure	20.90	20.90
C	<b>Total Project Cost (A+B)</b>	<b>210.11</b>	<b>210.11</b>
D	1st Installment of Central Share (50% of Central Share)	68.68	75.40
E	Balance 1st installment of Central Share (D2 minus D1)		6.72

**Details of State Share (Rs. in lakh)**

1	State Share	66.03	48.75
2	ULB contribution	0.00	0.00
3	Beneficiaries share	6.72	10.56
4	Other charges	11.56	11.56
	<b>Total State Share</b>	<b>84.31</b>	<b>70.87</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	53726.00	33153.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12573.00
	<b>Total</b>	<b>125726.00</b>	<b>125726.00</b>

*[Signature]*

29/116

Name of State : UTTAR PRADESH  
Name of Town : Chandauli  
Name of IHSDP Project : Mughalsarai (168 Dus)

Revised

STATEMENT-42		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	107.52	134.40
	For Infrastructure	140.30	140.30
B	State Share:	107.94	81.06
	For DU's	35.07	35.07
	For Infrastructure	35.07	35.07
C	Total Project Cost (A+B)	390.83	390.83
D	1st Installment of Central Share (50% of Central Share)	123.91	137.35
E	Balance 1st installment of Central Share (D2 minus D1)	13.44	13.44

Details of State Share (Rs. in lakh)

1	State Share	117.15	90.27
2	ULB contribution	0.00	0.00
3	Beneficiaries share	25.86	25.86
4	Other charges	31.27	31.27
	Total State Share	174.28	147.40

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	48858.00	32858.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	15390.00	15390.00
	Total	128248.00	128248.00

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Name of State :	UTTAR PRADESH
Name of Town :	Chandauli
Name of IHSDP Project :	Chakia (48 Dus)
Revised	

<b>STATEMENT-43</b>		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
A Central Share:	For DUs	1	2
	For Infrastructure	30.72	38.40
B State Share:	For DUs	38.38	38.38
	For Infrastructure	30.84	23.16
		9.60	9.60
<b>C Total Project Cost (A+B)</b>		<b>109.54</b>	<b>109.54</b>
D 1st Installment of Central Share (50% of Central Share)		54.77	54.77
E Balance 1st Installment of Central Share (D2 minus D1)		54.77	54.77

**Details of State Share (Rs. in lakh)**

1 State Share	33.05	25.37
2 ULB contribution	0.00	0.00
3 Beneficiaries share	7.39	7.39
4 Other charges	8.76	8.76
<b>Total State Share</b>	<b>49.20</b>	<b>41.52</b>

**Per DU Finance (General) in Rs.**

1 Central Share	64000.00	80000.00
2 State share	48858.00	32858.00
3 ULB share	0.00	0.00
4 Beneficiary Contribution	15390.00	15390.00
<b>Total</b>	<b>128248.00</b>	<b>128248.00</b>

*[Signature]*  
8/1/16

Name of State : UTTAR PRADESH  
Name of Town : Gazipur

Name of IHSDP Project : Sadat (36 Dus)

Revised

**STATEMENT-44**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	23.04	28.80
	For Infrastructure	31.90	31.90
B	State Share:		
	For DU's	23.13	17.37
	For Infrastructure	7.97	7.97
C	Total Project Cost (A+B)	86.04	86.04
D	1st Installment of Central Share (50% of Central Share)	27.47	30.35
E	Balance 1st installment of Central Share (D2 minus D1)		2.88

**Details of State Share (Rs. in lakh)**

1	State Share	25.57	19.80
2	ULB contribution	0.00	0.00
3	Beneficiaries share	5.54	5.54
4	Other charges	6.88	6.88
	Total State Share	37.99	32.22

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48858.00	32858.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	15390.00	15390.00
	Total	128248.00	128248.00

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Name of State : UTTAR PRADESH  
 Name of Town : Chandauli  
 Name of IHSDP Project : Chandauli Ph-II (168 Dus)  
 Revised

**STATEMENT-45**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DUs	107.52	134.40
	For Infrastructure	120.49	120.49
B	State Share:		
	For DUs	107.94	81.06
	For Infrastructure	30.12	30.12
C	<b>Total Project Cost (A+B)</b>	<b>366.07</b>	<b>366.07</b>
D	1st installment of Central Share (50% of Central Share)	144.01	127.45
E	Balance 1st installment of Central Share (D2 minus D1)	128248.00	128248.00

**Details of State Share (Rs. in lakh)**

1	State Share	112.19	85.32
2	ULB contribution	0.00	0.00
3	Beneficiaries share	25.86	25.86
4	Other charges	29.29	29.29
	<b>Total State Share</b>	<b>167.34</b>	<b>140.47</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48858.00	32858.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	15390.00	15390.00
	<b>Total</b>	<b>128248.00</b>	<b>128248.00</b>

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Name of State : UTTAR PRADESH  
Name of Town : Etah

Name of IHSDP Project : Etah (96 DUs)

Revised

**STATEMENT-46**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	61.44	76.80
	For Infrastructure	95.42	95.42
B	State Share:	58.56	43.20
	For Infrastructure	23.85	23.85
C	<b>Total Project Cost (A+B)</b>	<b>239.27</b>	<b>239.27</b>
D	1st Installment of Central Share (50% of Central Share)	78.43	86.11
E	Balance 1st Installment of Central Share (D2 minus D1)	78.43	78.43

**Details of State Share (Rs. in lakh)**

1	State Share	70.42	55.05
2	ULB contribution	0.00	0.00
3	Beneficiaries share	12.00	12.00
4	Other charges	19.14	19.14
	<b>Total State Share</b>	<b>101.56</b>	<b>86.19</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	<b>Total</b>	<b>125000.00</b>	<b>125000.00</b>

*Signature*  
24/11/10

Name of State : UTTAR PRADESH  
 Name of Town : Aligarh  
 Name of IHSDP Project : Aligarh (168 Dus)

Revised

**STATEMENT-47**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	107.52	134.40
	For Infrastructure	158.08	158.08
B	State Share:		
	For DU's	102.48	75.60
	For Infrastructure	39.52	39.52
C	<b>Total Project Cost (A+B)</b>	<b>407.60</b>	<b>407.60</b>
D	1st Installment of Central Share (50% of Central Share)	132.80	146.24
E	Balance 1st Installment of Central Share (D2 minus D1)		13.44

**Details of State Share (Rs. in lakh)**

1	State Share	121.00	94.12
2	ULB contribution	0.00	0.00
3	Beneficiaries share	21.00	21.00
4	Other charges	32.61	32.61
	<b>Total State Share</b>	<b>174.61</b>	<b>147.73</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	<b>Total</b>	<b>125000.00</b>	<b>125000.00</b>

*[Signature]*

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Name of State : UTTAR PRADESH  
Name of Town : Banda  
Name of JHSDP Project : Naraini (72 Dus)

Revised

STATEMENT-48		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DUs	46.08	57.60
	For Infrastructure	77.70	77.70
B	State Share:	51.12	39.60
	For DUs	19.43	19.43
	For Infrastructure	19.43	19.43
C	Total Project Cost (A+B)	94.33	94.33
D	1st Installment of Central Share (50% of Central Share)	47.165	47.165
E	Balance 1st installment of Central Share (D2 minus D1)	67.65	67.65

Details of State Share (Rs. in lakh)

1	State Share	60.83	49.31
2	ULB contribution	0.00	0.00
3	Beneficiaries share	9.72	9.72
4	Other charges	15.55	15.55
	Total State Share	86.10	74.58

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	57500.00	41500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13500.00	13500.00
	Total	135000.00	135000.00

*[Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Moradabad  
 Name of IHS DP Project : Moradabad (48 DUs)

Revised

**STATEMENT-49**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	30.72	38.40
	For Infrastructure	48.34	48.34
B	State Share:	29.70	22.02
	For Infrastructure	12.08	12.08
C	Total Project Cost (A+B)	120.84	120.84
D	1st Installment of Central Share (50% of Central Share)	43.953	43.37
E	Balance 1st installment of Central Share (D2 minus D1)	33.84	33.84

**Details of State Share (Rs. in lakh)**

1	State Share	34.58	26.90
2	ULB contribution	0.00	0.00
3	Beneficiaries share	7.20	7.20
4	Other charges	9.67	9.67
	Total State Share	51.45	43.77

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	46872.00	30872.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	15000.00	15000.00
	Total	125872.00	125872.00

*[Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Moradabad  
 Name of IHSDP Project : Thakurdwara (210 Dus)

Revised

STATEMENT-50		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	134.40	168.00
	For Infrastructure	201.31	201.31
B	State Share:	129.93	96.33
	For DU's	50.33	50.33
	For Infrastructure		
C	Total Project Cost (A+B)	545.97	515.97
D	1st installment of Central Share (50% of Central Share)	167.86	184.66
E	Balance 1st installment of Central Share (D2 minus D1)		16.80

Details of State Share (Rs. in lakh)

1	State Share	146.66	113.06
2	ULB contribution	0.00	0.00
3	Beneficiaries share	33.60	33.60
4	Other charges	41.28	41.28
	Total State Share	221.54	187.94

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	45872.00	29872.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	16000.00	16000.00
	Total	125872.00	125872.00

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Name of State : UTTAR PRADESH  
Name of Town : Unnao  
Name of IHSDP Project : Unnao (96 Dus)

Revised

**STATEMENT-51**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	61.44	76.80
	For Infrastructure	95.19	95.19
B	State Share:		
	For DU's	57.66	42.30
	For Infrastructure	23.80	23.80
C	<b>Total Project Cost (A+B)</b>	<b>238.09</b>	<b>238.09</b>
D	1st installment of Central Share (50% of Central Share)	119.045	119.045
E	Balance 1st installment of Central Share (D2 minus D1)	78.32	86.00

**Details of State Share (Rs. in lakh)**

1	State Share	73.78	54.19
2	ULB contribution	0.00	0.00
3	Beneficiaries share	7.68	11.91
4	Other charges	13.09	13.09
	<b>Total State Share</b>	<b>94.55</b>	<b>79.19</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	52058.00	31652.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12406.00
	<b>Total</b>	<b>124058.00</b>	<b>124058.00</b>

*[Signature]*

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Name of State : UTTAR PRADESH  
Name of Town : Kanpur Dehat  
Name of IHSDP Project : Shivrajpur (132 DUs)

Revised

STATEMENT-52		As Approved in the 42nd meeting of CSC held on 26/1/12008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	84.48	105.60
	For Infrastructure	120.23	120.23
B	State Share:		
	For DU's	81.61	60.49
	For Infrastructure	30.06	30.06
C	Total Project Cost (A+B)	316.38	316.38
D	1st installment of Central Share (50% of Central Share)	102.36	142.92
E	Balance 1st installment of Central Share (D2 minus D1)		10.56

Details of State Share (Rs. in lakh)

1	State Share	101.10	73.94
2	ULB contribution	0.00	0.00
3	Beneficiaries share	10.56	16.61
4	Other charges	17.40	17.40
Total State Share		129.06	107.95

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	53822.00	33240.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12582.00
Total		125822.00	125822.00

*[Signature]*

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Name of State : UTTAR PRADESH  
 Name of Town : Kanpur Dehat  
 Name of IHSDP Project : Rasoolabad (216 Dus)

Revised

**STATEMENT-53**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	138.24	172.80
	For Infrastructure	186.10	186.10
B	State Share:	130.71	96.15
	For Infrastructure	46.53	46.53
C	<b>Total Project Cost (A+B)</b>	<b>501.58</b>	<b>501.58</b>
D	1st installment of Central Share (50% of Central Share)	250.79	250.79
E	Balance 1st installment of Central Share (D2 minus D1)	162.77	179.45

**Details of State Share (Rs. in lakh)**

1	State Share	159.96	115.79
2	ULB contribution	0.00	0.00
3	Beneficiaries share	17.28	26.90
4	Other charges	22.57	22.57
<b>Total State Share</b>		<b>199.81</b>	<b>165.25</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	52516.00	32064.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12452.00
<b>Total</b>		<b>124516.00</b>	<b>124516.00</b>

*[Signature]*  
9/1/16



Name of State : UTTAR PRADESH  
 Name of Town : Kanpur Dehat  
 Name of IHSDP Project : Jhijnhak (492 Dus)

Revised

STATEMENT-54		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	314.88	393.60
	For Infrastructure	321.73	321.73
B	State Share:	297.74	219.02
	For DU's	80.43	80.43
	For Infrastructure		
C	Total Project Cost (A+B)	1014.78	1014.78
D	1st Installment of Central Share (50% of Central Share)	318.31	357.67
E	Balance 1st Installment of Central Share (D2 minus D1)		39.36

Details of State Share (Rs. in lakh)

1	State Share	338.81	238.18
2	ULB contribution	0.00	0.00
3	Beneficiaries share	39.36	61.26
4	Other charges	55.81	55.81
	Total State Share	433.98	355.26

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	52516.00	32064.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12452.00
	Total	124516.00	124516.00

92/116

Name of State : UTTAR PRADESH  
Name of Town : Faizabad  
Name of IHSDP Project : Gosaiganj (72 Dus)

Revised

**STATEMENT-55**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	46.08	57.60
	For Infrastructure	72.60	72.60
B	State Share:		
	For DU's	44.70	33.18
	For Infrastructure	18.15	18.15
C	<b>Total Project Cost (A+B)</b>	181.53	181.53
D	1st Installment of Central Share (50% of Central Share)	59.34	65.10
E	Balance 1st installment of Central Share (D2 minus D1)		5.76

**Details of State Share (Rs. in lakh)**

1	State Share	57.09	42.25
2	ULB contribution	0.00	0.00
3	Beneficiaries share	5.76	9.08
4	Other charges	9.98	9.98
	<b>Total State Share</b>	72.83	61.31

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	54081.00	33473.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12608.00
	<b>Total</b>	126081.00	126081.00

93/116

Name of State : UTTAR PRADESH  
Name of Town : Bijnaur

Name of IHSDP Project : Jhalu Ph-II (450 DUs)  
( New DUs - 266, Upgradation DUs - 184)

Revised

**STATEMENT-56**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	229.12	271.68
	For Infrastructure	105.79	105.79
B	State Share:	191.83	149.27
	For DU's	26.45	26.45
	For Infrastructure	553.19	553.19
C	Total Project Cost (A+B)	167.46	188.74
D	1st Installment of Central Share (50% of Central Share)		
E	Balance 1st Installment of Central Share (D2 minus D1)		21.28

**Details of State Share (Rs. in lakh)**

1	State Share	155.32	134.04
2	ULB contribution	0.00	0.00
3	Beneficiaries share	62.96	41.68
4	Other charges	24.89	24.89
	Total State Share	243.17	200.61

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	36000.00	28000.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	20000.00	12000.00
	Total	120000.00	120000.00

*AS*  
94/116

Name of State : **UTTAR PRADESH**  
 Name of Town : **Etawah**  
 Name of IHSDP Project : **Jaswant Nagar (240 Dus)**

Revised

**STATEMENT-57**

		As Approved in the 42nd meeting of CSC held on 26/11/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	153.60	192.00
	For Infrastructure	219.14	219.14
B	State Share:		
	For DU's	148.53	110.13
	For Infrastructure	54.78	54.78
C	<b>Total Project Cost (A+B)</b>	<b>576.05</b>	<b>576.05</b>
D	1st Installment of Central Share (50% of Central Share)	288.03	288.03
E	Balance 1st installment of Central Share (D2 minus D1)	288.02	288.02

**Details of State Share (Rs. in lakh)**

1	State Share	184.12	134.70
2	ULB contribution	0.00	0.00
3	Beneficiaries share	19.20	30.21
4	Other charges	25.92	25.92
	<b>Total State Share</b>	<b>229.24</b>	<b>190.83</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	53888.00	33299.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	8000.00	12689.00
	<b>Total</b>	<b>125888.00</b>	<b>125888.00</b>

95/116

Name of State : UTTAR PRADESH  
Name of Town : Kannauj

Name of IHSDDP Project : Chhbramau (240 Dus)

Revised

**STATEMENT-58**

		As Approved in the 43rd meeting of CSC held on 10/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	153.60	192.00
	For Infrastructure	208.25	208.25
B	State Share:		
	For DU's	145.24	106.84
	For Infrastructure	52.06	52.06
C	<b>Total Project Cost (A+B)</b>	559.15	559.15
D	1st Installment of Central Share (50% of Central Share)	140.93	200.13
E	Balance 1st Installment of Central Share (D2 minus D1)		19.20

**Details of State Share (Rs. in lakh)**

1	State Share	161.44	123.04
2	ULB contribution	0.00	0.00
3	Beneficiaries share	35.86	35.86
4	Other charges	30.75	30.75
	<b>Total State Share</b>	228.05	189.65

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	45574.00	29574.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	14942.00	14942.00
	<b>Total</b>	124516.00	124516.00

*[Signature]*  
96/116

Name of State : UTTAR PRADESH  
Name of Town : Kannauj  
Name of IHSDP Project : Saurikh (144 Dus)

Revised

STATEMENT-59		As Approved in the 43rd meeting of CSC held on 10/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	92.16	115.20
	For Infrastructure	119.46	119.46
B	State Share:		
	For DU's	87.14	64.10
	For Infrastructure	29.86	29.86
C	Total Project Cost (A+B)	328.62	328.62
D	1st Installment of Central Share (50% of Central Share)	105.81	117.33
E	Balance 1st Installment of Central Share (D2 minus D1)		11.52

Details of State Share (Rs. in lakh)

1	State Share	95.49	72.45
2	ULB contribution	0.00	0.00
3	Beneficiaries share	21.52	21.52
4	Other charges	18.07	18.07
	Total State Share	135.08	112.04

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	45574.00	29574.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	14942.00	14942.00
	Total	124516.00	124516.00

*[Signature]* 9/2/11/6

Name of State : UTTAR PRADESH  
Name of Town : Kannauj  
Name of IHSDP Project : Tirwa (312 Dus)

Revised

**STATEMENT-60**

		As Approved in the 43rd meeting of CSC held on 10/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DUs	199.68	249.60
	For Infrastructure	248.08	248.08
B	State Share:	188.81	138.89
	For DUs	62.02	62.02
	For Infrastructure	126.79	76.87
C	<b>Total Project Cost (A+B)</b>	<b>698.59</b>	<b>698.59</b>
D	1st Instalment of Central Share (50% of Central Share)	223.88	248.84
E	Balance 1st Instalment of Central Share (D2 minus D1)	24.96	24.96

**Details of State Share (Rs. in lakh)**

1	State Share	204.21	154.29
2	ULB contribution	0.00	0.00
3	Beneficiaries share	46.62	46.62
4	Other charges	38.42	38.42
	<b>Total State Share</b>	<b>289.25</b>	<b>239.33</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	45574.00	29574.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	14942.00	14942.00
	<b>Total</b>	<b>124516.00</b>	<b>124516.00</b>

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Name of State : UTTAR PRADESH  
Name of Town : Hardoi  
Name of IHSDP Project : Gopamanu (144 Dus)

Revised

STATEMENT-61		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	92.16	115.20
	For Infrastructure	137.50	137.50
B	State Share:	87.65	64.61
	For Infrastructure	34.38	34.38
C	Total Project Cost (A+B)	351.69	351.69
D	1st Installment of Central Share (50% of Central Share)	175.845	175.845
E	Balance 1st installment of Central Share (D2 minus D1)	175.845	175.845

Details of State Share (Rs. in lakh)

1	State Share	102.52	79.48
2	ULB contribution	0.00	0.00
3	Beneficiaries share	19.51	19.51
4	Other charges	28.14	28.14
	Total State Share	150.17	127.13

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	47322.00	31322.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	13549.00	13549.00
	Total	124871.00	124871.00

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Name of State : UTTAR PRADESH  
 Name of Town : Farrukhabad  
 Name of JHSDP Project : Farrukhabad T.A. (72 Dus)

Revised

STATEMENT-62		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	46.08	57.60
	For Infrastructure	70.85	70.85
B	State Share:		
	For DU's	44.51	32.99
	For Infrastructure	17.71	17.71
C	Total Project Cost (A+B)	179.15	179.15
D	1st Installment of Central Share (50% of Central Share)	58.47	64.23
E	Balance 1st installment of Central Share (D2 minus D1)		5.76

Details of State Share (Rs. in lakh)

1	State Share	53.16	41.64
2	ULB contribution	0.00	0.00
3	Beneficiaries share	9.06	9.06
4	Other charges	9.85	9.85
	Total State Share	72.07	60.55

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	49240.00	33240.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12582.00	12582.00
	Total	125822.00	125822.00

*[Signature]* 100/116

Name of State : UTTAR PRADESH  
Name of Town : Farrukhabad  
Name of IHSDP Project : Mohammadabad (132 Dus)

Revised

**STATEMENT-63**

		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	84.48	105.60
	For Infrastructure	109.27	109.27
B	State Share:		
	For DU's	81.61	60.49
	For Infrastructure	27.32	27.32
C	<b>Total Project Cost (A+B)</b>	<b>302.68</b>	<b>302.68</b>
D	1st Installment of Central Share (50% of Central Share)	96.88	107.44
E	Balance 1st Installment of Central Share (D2 minus D1)		10.56

**Details of State Share (Rs. in Lakh)**

1	State Share	92.31	71.20
2	ULB contribution	0.00	0.00
3	Beneficiaries share	16.61	16.61
4	Other charges	16.65	16.65
	<b>Total State Share</b>	<b>125.57</b>	<b>104.46</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	49240.00	33240.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12582.00	12582.00
	<b>Total</b>	<b>125822.00</b>	<b>125822.00</b>

*[Signature]* 10/1/16

Name of State : UTTAR PRADESH  
Name of Town : Etah

Name of IHSDP Project : Awagarh (96 Dus)

Revised

STATEMENT-64		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	61.44	76.80
	For Infrastructure	95.69	95.69
B	State Share:	58.56	43.20
	For Infrastructure	23.92	23.92
C	Total Project Cost (A+B)	239.64	239.61
D	1st Installment of Central Share (50% of Central Share)	78.57	86.25
E	Balance 1st installment of Central Share (D2 minus D1)	77.68	77.68

Details of State Share (Rs. in lakh)

1	State Share	70.48	55.12
2	ULB contribution	0.00	0.00
3	Beneficiaries share	12.00	12.00
4	Other charges	19.17	19.17
	Total State Share	101.65	86.29

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	Total	125000.00	125000.00

*[Signature]*  
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Name of State : UTTAR PRADESH  
 Name of Town : Etah  
 Name of IHSDP Project : Nidhauri Kala (60 Dus)  
 Revised

**STATEMENT-65**

		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	38.40	48.00
	For Infrastructure	59.85	59.85
B	State Share:		
	For DU's	36.60	27.00
	For Infrastructure	14.96	14.96
C	<b>Total Project Cost (A+B)</b>	<b>149.81</b>	<b>149.81</b>
D	1st Installment of Central Share (50% of Central Share)	49.12	53.93
E	Balance 1st installment of Central Share (D2 minus D1)	4.81	4.81

**Details of State Share (Rs. in lakh)**

1	State Share	44.07	34.46
2	ULB contribution	0.00	0.00
3	Beneficiaries share	7.50	7.50
4	Other charges	11.98	11.98
	<b>Total State Share</b>	<b>63.55</b>	<b>53.94</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	<b>Total</b>	<b>125000.00</b>	<b>125000.00</b>

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Name of State :  
Name of Town :  
Name of IHSDP Project :

UTTAR PRADESH  
Kanpur Dehat  
Amraudha (72 Dus)

Revised

**STATEMENT-66**

		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DUs	46.08	57.60
	For Infrastructure	59.92	59.92
B	State Share:		
	For DUs	44.50	32.98
	For Infrastructure	14.98	14.98
C	<b>Total Project Cost (A+B)</b>	<b>165.48</b>	<b>165.48</b>
D	1st Installment of Central Share (50% of Central Share)	53.00	58.76
E	Balance 1st Installment of Central Share (D2 minus D1)		5.76

**Details of State Share (Rs. in lakh)**

1	State Share	50.42	38.90
2	ULB contribution	0.00	0.00
3	Beneficiaries share	9.06	9.06
4	Other charges	13.24	13.24
	<b>Total State Share</b>	<b>72.72</b>	<b>61.20</b>

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	49220.00	33220.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution.	12580.00	12580.00
	<b>Total</b>	<b>125800.00</b>	<b>125800.00</b>

*[Signature]*  
10/11/10

Name of State : UTTAR PRADESH  
Name of Town : Kanpur Dehat

Name of IHSDP Project : Derapur (72 Dus)

Revised

**STATEMENT-67**

		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	46.08	57.60
	For Infrastructure	64.81	64.81
B	State Share:	44.50	32.98
	For Infrastructure	16.20	16.20
C	<b>Total Project Cost (A+B)</b>	71.59	71.59
D	1st Installment of Central Share (50% of Central Share)	55.45	61.21
E	Balance 1st installment of Central Share (D2 minus D1)		5.76

**Details of State Share (Rs. in lakh)**

1	State Share	51.64	40.12
2	ULB contribution	0.00	0.00
3	Beneficiaries share	9.06	9.06
4	Other charges	13.73	13.73
	<b>Total State Share</b>	74.43	62.91

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	49220.00	33220.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12580.00	12580.00
	<b>Total</b>	125800.00	125800.00

10/11/16

*[Signature]*

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Name of State : UTTAR PRADESH  
Name of Town : Sonehadra  
Name of IHSDP Project : Ghorawal (656 Dus)

Revised

STATEMENT-68		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	419.84	524.80
	For Infrastructure	415.27	415.27
B	State Share:	488.98	384.02
	For Infrastructure	103.82	103.82
C	Total Project Cost (A+B)	1427.91	1427.91
D	1st Installment of Central Share (50% of Central Share)	713.955	713.955
E	Balance 1st installment of Central Share (D2 minus D1)	713.955	713.955

Details of State Share (Rs. in lakh)

1	State Share	495.37	390.42
2	ULB contribution	0.00	0.00
3	Beneficiaries share	97.43	97.43
4	Other charges	114.23	114.23
	Total State Share	707.03	602.08

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	59689.00	43689.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	14851.00	14851.00
	Total	138540.00	138540.00

*[Signature]*

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Name of State : UTTAR PRADESH  
Name of Town : Azamgah  
Name of IHSDP Project : Sarai Mir (144 Dus)

-Revised

**STATEMENT-69**

		As Approved in the 44th meeting of CSC held on 16/12/2008 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
A	Central Share:	1	2
	For DU's	92.16	115.20
	For Infrastructure	140.61	140.61
B	State Share:	88.49	65.45
	For DU's	35.15	35.15
	For Infrastructure	53.34	30.30
C	Total Project Cost (A+B)	180.65	180.65
D	1st Installment of Central Share (50% of Central Share)	90.32	90.32
E	Balance 1st installment of Central Share (D2 minus D1)	146.38	127.91

**Details of State Share (Rs. in lakh)**

1	State Share	105.58	82.53
2	ULB contribution	0.00	0.00
3	Beneficiaries share	18.06	18.06
4	Other charges	28.51	28.51
	Total State Share	152.15	129.11

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48903.00	32903.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12545.00	12545.00
	Total	125448.00	125448.00



3 2 43

Name of State : UTTAR PRADESH  
Name of Town : Mirzapur  
Name of IHSDP Project : Mirzapur (536 DUs)

Revised

STATEMENT-70		As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DU's	343.04	428.80
	For Infrastructure	998.38	998.38
B	State Share:		
	For DU's	326.96	241.20
	For Infrastructure	249.59	249.59
C	Total Project Cost (A+B)	1917.97	1917.97
D	1st Instalment of Central Share (50% of Central Share)	670.74	713.59
E	Balance 1st Instalment of Central Share (D2 minus D1)		42.88

Details of State Share (Rs. in lakh)

1	State Share	509.55	423.79
2	ULB contribution	0.00	0.00
3	Beneficiaries share	67.00	67.00
4	Other charges	153.44	153.44
	Total State Share	729.99	644.23

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	Total	125000.00	125000.00

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Name of State : UTTAR PRADESH  
 Name of Town : Kannauj  
 Name of IHSDP Project : Tirwa Khias (528 Dus)  
 Revised

**STATEMENT-71**

		As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	337.92	422.40
	For Infrastructure	363.76	363.76
B	State Share:	319.52	235.04
	For Infrastructure	90.94	90.94
C	Total Project Cost (A+B)	1112.14	1112.14
D	1st Installment of Central Share (50% of Central Share)	350.84	393.08
E	Balance 1st Installment of Central Share (D2 minus D1)		42.24

**Details of State Share (Rs. in lakh)**

1	State Share	344.71	260.23
2	ULB contribution	0.00	0.00
3	Beneficiary share	65.75	65.74
4	Other charges	61.17	61.17
	Total State Share	471.63	387.14

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48065.00	32065.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12451.00	12451.00
	Total	124516.00	124516.00

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Name of State : UTTAR PRADESH  
Name of Town : Aligarh  
Name of IHSDP Project : Aligarh (660 Dus)

Revised

**STATEMENT-72**

		As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
A	Central Share:	1	2
	For DU's	422.40	528.00
	For Infrastructure	656.62	656.62
B	State Share:	402.60	297.00
	For DU's	164.15	164.15
	For Infrastructure	164.15	164.15
C	Total Project Cost (A+B)	1645.77	1645.77
D	1st Installment of Central Share (50% of Central Share)	539.51	592.31
E	Balance 1st Installment of Central Share (D2 minus D1)	52.80	52.80

**Details of State Share (Rs. in lakh)**

1	State Share	484.25	378.65
2	ULB contribution	0.00	0.00
3	Beneficiaries share	82.50	82.50
4	Other charges	131.66	131.66
	Total State Share	698.41	592.81

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48500.00	32500.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12500.00	12500.00
	Total	125000.00	125000.00

*[Signature]*  
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Name of State : UTTAR PRADESH  
 Name of Town : Sant Kabir Nagar  
 Name of IHSDP Project : Hariharpur Ph-III (252 Dus)  
 Revised

**STATEMENT-73**

		As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. in lakh)
		1	2
A Central Share:	For DU's	161.28	201.60
	For Infrastructure	370.14	370.14
B State Share:	For DU's	186.48	146.16
	For Infrastructure	92.53	92.53
C Total Project Cost (A+B)		810.43	810.43
D 1st Installment of Central Share (50% of Central Share)		265.74	285.87
E Balance 1st Installment of Central Share (D2 minus D1)		544.69	524.56

**Details of State Share (Rs. in lakh)**

1 State Share	244.23	203.91
2 ULB contribution	0.00	0.00
3 Beneficiaries share	34.78	34.78
4 Other charges	36.47	36.47
Total State Share	315.48	275.16

**Per DU Finance (General) in Rs.**

1 Central Share	64000.00	80000.00
2 State share	60200.00	44200.00
3 ULB share	0.00	0.00
4 Beneficiary Contribution	13800.00	13800.00
Total	138000.00	138000.00

*[Signature]*  
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Name of State : UTTAR PRADESH  
Name of Town : Gautam Buddha Nagar  
Name of IHSDP Project : Jewar (272 Dus)

Revised

**STATEMENT-74**

		As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. In lakh)
A	Central Share:	1	2
	For DU's	174.08	217.60
	For Infrastructure	214.11	214.11
B	State Share:	178.51	134.99
	For Infrastructure	53.53	53.53
C	Total Project Cost (A+B)	620.23	620.23
D	1st Installment of Central Share (50% of Central Share)	194.10	215.86
E	Balance 1st installment of Central Share (D2 minus D1)		21.76

**Details of State Share (Rs. in lakh)**

1	State Share	196.78	153.26
2	ULB contribution	0.00	0.00
3	Beneficiaries share	35.26	35.26
4	Other charges	49.62	49.62
	Total State Share	281.66	238.14

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	52666.00	36666.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12963.00	12963.00
	Total	129629.00	129629.00

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Name of State : UTTAR PRADESH  
Name of Town : Mirzapur

Name of IHSDP Project : Chunar (216 Dus)

Revised

**STATEMENT-75**

		As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A Central Share:	For DUs	138.24	172.80
	For Infrastructure	218.43	218.43
B State Share:	For DUs	141.22	106.66
	For Infrastructure	54.61	54.61
C Total Project Cost (A+B)		552.50	552.50
D 1st Installment of Central Share (50% of Central Share)		276.25	276.25
E Balance 1st Installment of Central Share (D2 minus D1)		276.25	276.25

**Details of State Share (Rs. in lakh)**

1 State Share	167.89	133.32
2 ULB contribution	0.00	0.00
3 Beneficiaries share	27.94	27.95
4 Other charges	44.20	44.20
	<b>Total State Share</b>	<b>240.03</b>
		<b>205.47</b>

**Per DU Finance (General) in Rs.**

1 Central Share	64000.00	80000.00
2 State share	52442.00	36442.00
3 ULB share	0.00	0.00
4 Beneficiary Contribution	12938.00	12938.00
	<b>Total</b>	<b>129380.00</b>
		<b>129380.00</b>

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Name of State : UTTAR PRADESH  
 Name of Town : Kannauj  
 Name of IHSDP Project : Chibbairamau Ph-II (648 Dus)

Revised

STATEMENT-76		As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose or calculating Central Share (Rs. in lakh)
		1	2
A	Central Share:		
	For DU's	414.72	518.40
	For Infrastructure	561.14	561.14
B	State Share:	392.14	288.46
	For Infrastructure	140.28	140.28
C	Total Project Cost (A+B)	1508.28	1508.28
D	1st Installment of Central Share (50% of Central Share)	487.93	539.77
E	Balance 1st installment of Central Share (D2 minus D1)		51.84

Details of State Share (Rs. in lakh)

1	State Share	451.73	348.05
2	ULB contribution	0.00	0.00
3	Beneficiaries share	80.69	80.68
4	Other charges	82.96	82.96
Total State Share		615.38	511.69

Per DU Finance (General) in Rs.

1	Central Share	64000.00	80000.00
2	State share	48065.00	32065.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12451.00	12451.00
Total		124516.00	124516.00

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Name of State : UTTAR PRADESH  
Name of Town : Faizabad  
Name of IHSDP Project : Faizabad (393 Dus)

Revised

**STATEMENT-77**

As Approved in the 52nd meeting of CSC held on 03/02/2009 (Rs. in lakh)

Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In lakh)

A	Central Share:	For DUs	1	251.52	314.40
		For Infrastructure		851.65	851.65
B	State Share:	For DUs		240.22	177.64
		For Infrastructure		212.91	212.91
C	<b>Total Project Cost (A+B)</b>			1634.12	1556.60
D	1st Installment of Central Share (50% of Central Share)			551.59	583.03
E	Balance 1st Installment of Central Share (D2 minus D1)				31.44

**Details of State Share (Rs. in lakh)**

1	State Share	403.97	341.34
2	ULB contribution	0.00	0.00
3	Beneficiaries share	49.18	49.20
4	Temporary Accomodation	15.56	15.56
5	Other charges	89.86	89.86
	<b>Total State Share</b>	558.57	495.96

**Per DU Finance (General) in Rs.**

1	Central Share	64000.00	80000.00
2	State share	48680.00	32680.00
3	ULB share	0.00	0.00
4	Beneficiary Contribution	12520.00	12520.00
	<b>Total</b>	125200.00	125200.00



Annexure-V  
to the minutes of 87<sup>th</sup> CSC dated 23-09-2010

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 <sup>nd</sup> /final instalment of ACA	% of amount recommended to the total Central share approved
A	TAMIL NADU	Dindigul	IHSDP Scheme for the town of Dindigul, Tamil Nadu	972.41	650.49	321.92	325.24	233.76	72%	183.76	163.37	89%	325.25	50%
B		Ramanathapuram	Construction of 277 houses and providing infrastructure facilities for Ramanathapuram Municipality, Ramanathapuram, Tamil Nadu	520.74	354.52	166.22	177.26	126.60	71%	84.76	71.90	85%	177.26	50%
C		Theni Allinagaram	Construction of 180 New houses for Theni Allinagaram Municipality, Theni, Tamil Nadu	385.22	263.50	121.72	131.75	99.66	76%	78.16	69.54	89%	131.75	50%
D		Tiruchirapalli/Thuraiyur	Construction of 602 Houses and Providing infrastructure facilities for Thuraiyur Municipality, Tiruchirapalli, Tamil Nadu	860.74	557.44	303.30	278.72	196.21	70%	163.35	145.19	89%	278.72	50%
<b>TOTAL FOR TAMIL NADU (4 PROJECTS)</b>					<b>1825.95</b>		<b>912.97</b>						<b>912.98</b>	

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