

No.N-11028/1/2012/IHSDP/JNNURM-Vol.VII (FTS 5331)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 19th March 2012


OFFICE MEMORANDUM

Subject:- Minutes of the 124th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 124th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

6

MINUTES OF THE 124th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)

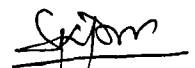
Nirman Bhawan, New Delhi, 13th March, 2012

The 124th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 13th March 2012 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after 19th March 2012. He further stated that State must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been

1/87



initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

I Andhra Pradesh

- i. **Proposal for balance of 2nd and Final Installment**
3 IHSDP projects: (i) Revised IHSDP project for provision for infrastructure facilities at Pulivendula, Distt. Kadapa, (ii) Revised IHSDP project for provision for infrastructure facilities and basic amenities in Indiramma Colonies at Adoni, Distt. Kurnool; and (iii) Revised IHSDP project for provision for infrastructure facilities at Bodhan, Distt. Nizamabad.

2/87



ii. Proposal for sanction of 2nd installment

6 IHSDP Projects:- (i) Revised IHSDP project for provision for infrastructure facilities at Machilipatnam, Distt. Krishna (ii) Revised IHSDP project for provision for infrastructure facilities in 17 slums at Palwancha, Distt. Khammam, (iii) Revised IHSDP project for provision for infrastructure facilities in 25 slums at Ponnur, Distt. Guntur, (iv) IHSDP Scheme for the town of Dhone, Distt. Kurnool ; (v) Provision of Infrastructure facilities under IHSDP for Azadnagar Housing Colony in Kadapa (Ph.IV), Distt. Kadapa; and (vi) Revised IHSDP project for provision for infrastructure facilities in various slums at Gadwal (Ph.II), Distt. Mahboobnagar.

II Maharashtra

i. Compliance to the observations of IHSDP Project
1 IHSDP Project at Dhule (Ph.II), Maharashtra.

ii. Proposal for new IHSDP project
1 IHSDP project at Lonar (Ph.II), Distt. Buldhana

III Manipur

Proposal for sanction of 2nd installment

2 IHSDP projects: (i) IHSDP Scheme for the town of Kakching, Manipur; and (ii) IHSDP Scheme for the town of Bishnupur, Manipur.

IV Tamil Nadu

Proposal for new IHSDP projects

4 IHSDP projects: (i) Construction of 520 new houses and infrastructure facilities at Paramakudi, Distt. Ramnathapuram; (ii) Construction of 118 new houses at Periyakulam; (iii) Construction of 513 new houses and infrastructure at Vellore; and (iv) Construction of 608 new houses and infrastructure at Hosur, Distt. Krishnagiri.

V Uttar Pradesh

i. Proposal for 2nd installment

IHSDP Scheme for the town of Chandauli (Ph.I), Distt. Chandauli.

3/87



ii. Proposal for Surrender of Projects

5 IHSDP Projects:- (i) IHSDP scheme for the town of Sarai Mir, Azamgarh; (ii) IHSDP scheme for the town of Tirwa (Ph.I), Kannauj; (iii) IHSDP scheme for the town of Tirwa (Ph.II), Kannauj; (iv) IHSDP scheme for the town of Gola, Lakhimpur Kheri; and (v) IHSDP scheme for the town of Manjhanpur, Kaushambhi.

Table Agenda

VI. Madhya Pradesh

Proposal for new IHSDP project

1 IHSDP project at Malhargarh, Distt. Mandasaur.

VII. Maharashtra

Proposal for new IHSDP projects

4 IHSDP projects:- (i) IHSDP Scheme at Washim City, Phase-II, Maharashtra; (ii) IHSDP Scheme at Chikhali Distt. Buldhana, Maharashtra; (iii) IHSDP Scheme at Ahmadnagar, Ph.II, Maharashtra; and (iv) IHSDP Scheme at Dondaicha-Varwade (Ph-IV), Distt. Dhule.

VIII. Uttar Pradesh

Compliance of 2 IHSDP Projects sanctioned in the 106th CSC

2 IHSDP Projects:- (1) IHSDP scheme for the town of Gopamau; and (ii) ISHDP scheme for the town of Sanoa.

Brief details of the agenda are at Annexure-II.

6 Andhra Pradesh

6.1 The representative of the State Government made a presentation on the following:

i. Proposal for balance of 2nd and Final Installment

3 IHSDP projects: (i) Revised IHSDP project for provision for infrastructure facilities at Pulivendula, Distt. Kadapa, (ii) Revised IHSDP project for provision for infrastructure facilities and basic

4/87

SMD

**amenities in Indiramma Colonies at Adoni, Distt. Kurnool; and
(iii) Revised IHSDP project for provision for infrastructure
facilities at Bodhan, Distt. Nizamabad.**

6.1.1 The TPIMA reports for the above mentioned projects were analysed by HUDCO. The Committee noted the following:

- All the projects have been revised in the 120th meeting of the CSC held on 17.2.2012.
- 75% of Central Share has been released for Pulivendula, Adoni and Bodhan projects.
- The concept of whole slum approach has been followed.
- These projects are not overlapping with any other projects.
- SLCC approval for all the revised projects has been obtained.
- Finalized DPRs incorporating requisite details have not been received in respect of all the revised projects.
- There is short release of Rs.32.46 lakhs in Pulivendula Project and Rs.17.09 lakhs in Adoni Project against proportionate State Share.
- Quality of construction is satisfactory.
- Cost overrun, if any, will be borne by the State Govt./ULB.
- SLNA has to give satisfactory Action Taken Report on the quality issues raised by TPIMA in their earlier reports on which SLNA give assurance they will submit the same.

6.1.2 The Committee noted that while approving 50% of 2nd installment for these 3 IHSDP projects namely Pulivendula, Adoni and Bodhan, the CSC in its 80th meeting had decided that the remaining 50% of 2nd installment would be released after analysis of TPIMA report and receipt of a certificate from the appraisal agency that authenticated DPRs have been received in respect of the projects for which DPR preparation charges were released to the State.

6.1.3. As to the status of implementation of 3 Pro Poor Reforms, it was informed that G.O. Ms.No.265, Dt.19-07-04, CR.No.433, Dt.30-12-08. GO 1048 MA. dated 23-07-2009 had been issued for creation of a separate Bank Account, for effective utilization of 40 % of the funds in each ULB for living conditions standards of the urban poor. As per GO 265 dt 19-07-2004, all ULBs in Andhra Pradesh should utilise 40% of the net funds available with them in Slum Areas for providing resources to Urban Poor. Priority has to be given for provision of water supply and sanitation facilities etc. The Municipal Administration and Urban Development Department, Government of Andhra Pradesh had issued two separate GOs in the years 2004 and 2009 for earmarking and utilization of funds by ULBs in Andhra Pradesh. As per G.O.Ms. No.45 of

5/87



*MA&UD Dt.28-01-2011, 20% of developed land is to be earmarked for EWS/LIG category in all housing projects.

6.1.4. The Committee advised the State to furnish the finalized DPRs and submission of satisfactory Action Taken Report on quality issues and make up short releases as mentioned in paragraph 6.1.1 and 6.1.2 for Pulivendula and Adoni projects.

6.1.5 Based on the assurance of the State representative, the Committee approved the proposal.

6.2 **Proposal for sanction of 2nd and Final installment.**

6 IHSDP Projects:- (i) Revised IHSDP project for provision for infrastructure facilities at Machilipatnam, Distt. Krishna (ii) Revised IHSDP project for provision for infrastructure facilities in 17 slums at Palwancha, Distt. Khammam, (iii) Revised IHSDP project for provision for infrastructure facilities in 25 slums at Ponnur, Distt. Guntur, (iv) IHSDP Scheme for the town of Dhone, Distt. Kurnool ; (v) Provision of Infrastructure facilities under IHSDP for Azadnagar Housing Colony in Kadapa (Ph.IV), Distt. Kadapa; and (vi) Revised IHSDP project for provision for infrastructure facilities in various slums at Gadwal (Ph.II), Distt. Mahboobnagar.

6.2.1 The TPIMA reports for the above mentioned projects were analysed by HUDCO. The Committee noted the following:

- These are all infrastructure projects.
- Quality of work is satisfactory.
- Overall progress of work is satisfactory.
- The concept of whole slum approach has been followed to the extent of infrastructure.
- Cost overrun, if any, will be borne by the State Govt./ULB.

6.2.2 The Committee advised the State to ensure quality of construction and workmanship and complete the projects at the earliest.

6.2.3. The Committee also noted the status of implementation of reforms as stated above.

6.2.4. Based on the assurance of the State representative, the Committee approved the proposal.



6/87

6.3. After detailed discussions, the Committee approved as under:

- i. Proposal for balance of 2nd and Final Installment
3 IHSDP projects: (i) Revised IHSDP project for provision for infrastructure facilities at Pulivendula, Distt. Kadapa, (ii) Revised IHSDP project for provision for infrastructure facilities and basic amenities in Indiramma Colonies at Adoni, Distt. Kurnool; and (iii) Revised IHSDP project for provision for infrastructure facilities at Bodhan, Distt. Nizamabad subject to compliance as per paragraph 6.1.4 and receipt of authenticated DPRs.
- ii. Proposal for sanction of 2nd installment
6 IHSDP Projects:- (i) Revised IHSDP project for provision for infrastructure facilities at Machilipatnam, Distt. Krishna (ii) Revised IHSDP project for provision for infrastructure facilities in 17 slums at Palwancha, Distt. Khammam, (iii) Revised IHSDP project for provision for infrastructure facilities in 25 slums at Ponnur, Distt. Guntur, (iv) IHSDP Scheme for the town of Dhone, Distt. Kurnool ; (v) Provision of Infrastructure facilities under IHSDP for Azadnagar Housing Colony in Kadapa (Ph.IV), Distt. Kadapa; and (vi) Revised IHSDP project for provision for infrastructure facilities in various slums at Gadwal (Ph.II), Distt. Mahboobnagar.

The ACA in case of 4 revised projects at Machilipatnam, Palwancha, Ponnur and Gadwal will be recommended for release on receipt of authenticated DPRs through appraisal agency.

Details of the approval are at Annexure-III (A to C) and Annexure-IV (A to F).

(Action: JNNURM Directorate to recommend release of ACA as per para 6.3;
State to take action on the decision/ observations of the Committee).

7. Maharashtra

7.1 The representative of the State Government made a presentation on the following:

- i. Compliance to the observations of IHSDP Project
1 IHSDP Project at Dhule (Ph.II), Maharashtra.
- ii. Proposal for new IHSDP project
1 IHSDP project at Lonar (Ph.II), Distt. Buldhana

7/87

SQ

iii. Proposal for new IHSDP projects

4 IHSDP projects:- (i) IHSDP Scheme at Washim City, Phase-II, Maharashtra; (ii) IHSDP Scheme at Chikhali Distt. Buldhana, Maharashtra; (iii) IHSDP Scheme at Ahmadnagar, Ph.II, Maharashtra; and (iv) IHSDP Scheme at Dondaicha-Varwade (Ph-IV), Distt. Dhule.

7.2 Compliance to the observations of IHSDP Project
1 IHSDP Project at Dhule (Ph.II), Maharashtra

7.2.1 Director (JNNURM) stated that the CSC in its 116th meeting held on 24th November, 2011 had considered the proposal for IHSDP Project at Dhule (Ph.II), Maharashtra and deferred the proposal with the observations that (i) the project land belongs to State Govt. and is yet to be transferred in the name of ULB; and (ii) The ULB contribution under housing is Rs. 62,760/- per DU (cumulative contribution of ULB towards DU is Rs. 7.53 crores) which would be arranged from MP / MLA funds / budgetary provision. Accordingly, the Committee directed the State Agency to complete the process regarding land transfer in the name of ULB and financial implications for implementation of the project before considering sanction.

7.2.2. MHADA, Mumbai, vide letter NO/MH/CE-I/DYCE/JnNURM/129/550/2012 dated 9.3.2012 has informed that the ULB has submitted the "No Objection" from the Collector, Dhule District for land required for implementation of IHSDP Scheme.

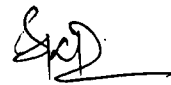
7.2.3 The Committee noted that the Municipal Commissioner, Dhule Municipal Corporation has submitted the certificate stating that the additional cost i.e. Rs.62,760/- per DU will be arranged from Urban Poor Fund (25% of the total budget of Corporation), Social Justice and Special Supportive Funds and Provision from general funds of Corporation.

7.2.4 Based on the compliances received from the ULB, the Committee asked the Appraisal Agency, HUDCO, to furnish their comments in this regard.

7.2.5. The Committee also directed the Mission Directorate to examine the case on file on receipt of the inputs from HUDCO and recommend release or otherwise.

7.3 Proposal for new IHSDP project
1 IHSDP project at Lonar (Ph.II), Distt. Buldhana

8/87



7.3.1 OSD (JNNURM) informed that the Lonar (Ph.II) IHSDP project was approved in principle in the 107th CSC meeting held on 10.6.2011 with a maximum 10% additional Central Grant for adopting a Green Building Concept.

7.3.2 The project was appraised by the HUDCO. The Lonar IHSDP project was accorded in principle approval by CSC in its 107th meeting held on 10th June, 2011 with a maximum 10% additional central grant for adopting green building technologies. The State has now revised the project cost as per green building concept which is about 33.5% higher than the approved cost. The project cost has been increased to Rs. 23.53 crores from approved cost of Rs. 17.22 crores. The specification and components have been adopted as per GRIHA (green building rating agency). Geo green bio filter for sewerage treatment, fertile soil conservation & re-use, centralized solar street light system and many other eco-friendly technologies have been adopted. Also, the average DSR rate increase in 2010-11 & 2011-12 is 17%.

7.3.3. The Committee noted the following:-

- The State has submitted the revised proposal incorporating Green Building Concept with enhanced project cost of Rs.2353.02 lakhs and Central Share of Rs.1317.38 lakhs against the in principle approved project cost of Rs. 1721.95 lakhs and Central share of Rs.1093.17 lakhs.
- There is an increase of 20.51% over the in principle approved Central Share.
- The cost of DU was Rs.1.32 lakhs which was revised to Rs.1.73 lakhs.
- The Central share on DU has been restricted to Rs.80,000 per DU.
- The Central share and State share for infrastructure has been proposed in the ratio of 80:20
- All the estimates, rates quoted are based on DPR 2011-2012.
- Beneficiary list has been furnished by the Agency.
- Revised approval of the SLCC for the project is required.
- ULB contribution is on higher side. However, the State officials have ensured that the concerned ULB is in a position to contribute the required amount for implementation of project.

7.3.4. The representative of the State assured compliances to the observations of the Appraisal Agency.

7.3.5. Based on the assurance of the State representative, the Committee approved the proposal.

9/87



7.4

Proposal for new IHSDP projects

4 IHSDP projects:- (i) IHSDP Scheme at Washim City, Phase-II, Maharashtra; (ii) IHSDP Scheme at Chikhali Distt. Buldhana, Maharashtra; (iii) IHSDP Scheme at Ahmadnagar, Ph.II, Maharashtra; and (iv) IHSDP Scheme at Dondaicha-Varwade (Ph-IV), Distt. Dhule.

7.4.1 The IHSDP projects at Wahsim City (Phase-II), Chikhali and Ahmadnagar (Ph.II) were appraised by the HUDCO. The Committee noted the following:-

- SLCC approval for all the above projects is awaited.
- In Chikhali IHSDP project, the project land belongs to Govt. of Maharashtra and the process for transferring the land to ULB has already initiated. Also, detailed estimates for electricity provision proposed under Community Centre are yet to be furnished by State agency.
- In all the above projects, ULB contribution is on higher side. However, the State officials have ensured that the concerned ULBs are in a position to contribute the required amount for implementation of projects.
- Finalized DPR incorporating Administrative & Technical checklists, executive summary indicating physical quantities, large scale building drawings & layout plans, cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

7.4.2. The project for IHSDP Scheme at Dondaicha-Varwade (Ph-IV), Distt. Dhule was appraised by the BMTPC. The Committee noted the following:-

- i) SLCC approval of the project has not been furnished.
- ii) Estimates & drawings need to be vetted by competent technical authority at SLNA level.
- iii) Provision of development of one Nallah at a cost of Rs. 50.35 lakhs has been taken along the road in front of the project site for which ULB has given the justification that development of nallah is required to protect the erosion of proposed road in front of the site.
- iv) Connectivity of the main water line of city network to the site has not been considered in the project for which ULB has informed that water supply will be ensured by providing gravity main line from city level

10/87

SAD

network proposed under UIDSSMT/SUJAL scheme which has been approved.

- v) Provision of sewage treatment plant may be considered by ULB instead of septic tanks for better treatment of the sewerage generated at site.
- vi) Representative of ULB informed that being small municipality, operation & maintenance of STP will be difficult as compared to septic tanks.
- vii) The provision for nallah and septic tank has been included in the project cost.

7.4.3 The representative of the State assured compliances to the observations of the Appraisal Agency.

7.4.4 Based on the assurance of the State representative, the Committee approved the four projects subject to availability of Central ACA and SLCC approval.

7.5 After detailed discussions, the Committee approved the following projects:

- i. Compliance to the observations of IHSDP Project
1 IHSDP Project at Dhule (Ph.II), Maharashtra

JNNURM Directorate will examine the case on file on receipt of comments from the Appraisal Agency, HUDCO and recommend release of ACA or otherwise.

- ii. Proposal for new IHSDP project
1 IHSDP project at Lonar (Ph.II), Distt. Buldhana

- iii. Proposal for new IHSDP projects
4 IHSDP projects:- (i) IHSDP Scheme at Washim City, Phase-II, Maharashtra; (ii) IHSDP Scheme at Chikhali Distt. Buldhana, Maharashtra; (iii) IHSDP Scheme at Ahmadnagar, Ph.II, Maharashtra; and (iv) IHSDP Scheme at Dondaicha-Varwade (Ph-IV), Distt. Dhule.

However, ACA for Lonar (Ph.II), Washim City(Ph.II), Chikhali, Ahmadnagar(Ph.II) and Dondaicha-Varwade (Ph-IV) will be recommended on receipt of SLCC approval and availability of Central ACA for Maharashtra.

11/87



Details of the approval are at Annexure-V(Statement I-V).

(Action: JNNURM Directorate to recommend release of ACA for IHSDP projects as per para 7.5.

State to take action on the decision/ observations of the Committee).

8. Manipur

8.1 The representative of the State Government made a presentation on the following:

Proposal for sanction of 2nd installment

2 IHSDP projects: (i) IHSDP Scheme for the town of Kakching, Manipur; and (ii) IHSDP Scheme for the town of Bishnupur, Manipur.

8.2 The TPIMA Report was analysed by the HUDCO. The Committee noted that:-

- i. The overall quality of construction is satisfactory.
- ii. Physical progress of the work is satisfactory.
- iii. State has furnished the Financial Closure and Undertaking.

8.2.1. The Committee directed the representative of the State Government to ensure quality of construction and workmanship and also to ensure completion of tenements and infrastructure work simultaneously.

8.2.2 As to the status of implementation of 3 Pro Poor Reforms, it was informed that in order to achieve an integrated development of all sections of the society and enhancement in the quality of life of urban poor, State Government has issued a Notification directing all Municipal Councils to internally earmark 25% of the total developmental fund for providing basic services to the urban poor vide Notification No. 7/120/2008-MAHUD dated 28th June, 2008. Government of Manipur has also issued a Notification for earmarking at least 20-25% of developed land for housing projects (both private and public agencies for EWS and LIG) vide No. 7/122/2008-MAHUD dated 28.06.2008

8.2.3. Based on the assurance of the State representative, the Committee approved the proposal.

12/87



8.3 After detailed discussions, the Committee approved and recommended release of ACA as under:

Proposal for sanction of 2nd installment

2 IHSDP projects: (i) IHSDP Scheme for the town of Kakching, Manipur; and (ii) IHSDP Scheme for the town of Bishnupur, Manipur.

Details of the approval are at Annexure-VI(A&B).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per approval at para 8.3.

State to take action on the decision/ observations of the Committee).

9. Tamil Nadu

9.1 The representative of the State Government made a presentation on the following:

Proposal for new IHSDP projects

4 IHSDP projects: (i) Construction of 520 new houses and infrastructure facilities at Paramakudi, Distt. Ramnathapuram; (ii) Construction of 118 new houses at Periyakulam; (iii) Construction of 513 new houses and infrastructure at Vellore; and (iv) Construction of 608 new houses and infrastructure at Hosur, Distt. Krishnagiri.

9.2 The appraisal reports were presented by HUDCO. The Committee observed that:-

- The SLCC approval for the above projects has not been furnished.
- Finalized DPR incorporating Administrative & Technical checklists, executive summary indicating physical quantities, large scale building drawings & layout plans, cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished within one month.

9.3 The State Government representative assured that the SLCC approval will be submitted soon.

13/87



9.4 Based on the assurance of the State representative, the Committee approved the proposal

9.5 After detailed discussions, the Committee approved the following projects:

Proposal for new IHSDP projects

4 IHSDP projects: (i) Construction of 520 new houses and infrastructure facilities at Paramakudi, Distt. Ramnathapuram; (ii) Construction of 118 new houses at Periyakulam; (iii) Construction of 513 new houses and infrastructure at Vellore; and (iv) Construction of 608 new houses and infrastructure at Hosur, Krishnagiri.

Details of the approval are at Annexure-VII (Statement I -IV).

(Action: JNNURM Directorate to recommend release for IHSDP projects on receipt of SLCC approval;

State to take action on the decision/ observations of the Committee).

10. Uttar Pradesh

10.1. The representative of the State Government made a presentation on the following:

i. Proposal for 2nd installment

IHSDP Scheme for the town of Chandauli (Ph.I), Distt. Chandauli.

ii. Compliance of 2 IHSDP Projects

2 IHSDP Projects:- (1) IHSDP scheme for the town of Gopamau; and (ii) IHSDP scheme for the town of Sanoa.

iii. Proposal for Surrender of Projects

5 IHSDP Projects:- (i) IHSDP scheme for the town of Sarai Mir, Azamgarh; (ii) IHSDP scheme for the town of Tirwa (Ph.I), Kannauj; (iii) IHSDP scheme for the town of Tirwa (Ph.II),

14/87



Kannauj; (iv) IHSDP scheme for the town of Gola, Lakhimpur Kheri; and (v) IHSDP scheme for the town of Manjhanpur, Kaushambhi.

10.2 **Proposal for 2nd installment**

IHSDP Scheme for the town of Chandauli (Ph.I), Distt. Chandauli.

Compliance of 2 IHSDP Projects

2 IHSDP Projects:- (1) IHSDP scheme for the town of Gopamau; and (ii) IHSDP scheme for the town of Sanoa.

10.2.1 The TPIMA report for the IHSDP projects at Chandauli (Ph.I), Gopamau & Sanoa were analysed by BMTPC. The Committee noted that:-

- The quality of work was of acceptable standard.
- There are some non-started houses in all the three projects.

10.2.2 The representative of the State clarified that it could not be started due to paucity of funds and will be taken up immediately.

10.2.3 Director (JNNURM) informed that the proposal for 2nd installment of ACA for the two IHSDP projects at Gopamau and Sanoa was considered in the 106th meeting of the CSC held on 30.5.2011.

10.2.4 The Committee had approved the proposal subject to receipt of (I) statement of cost-escalation in percentage terms on random basis on file by the JNNURM Directorate and the recommendation of BMTPC on the analysis of TPIMA reports on these projects and (II) an undertaking by the SLNA stating that (i) work for project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSC, (iii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/ rectification would be taken on the comments of TPIM agency on quality, (vi) the 3 Pro-poor reforms are on track and shall be

15/87



completed within the Mission period with a time-bound action plan with milestones and (vii) financial closure statement is furnished.

10.2.5. The Committee noted that the above observations of the Committee have been complied with by the State Government. However, the Committee advised the representative of the State Government to accelerate the pace of construction for the completion of the project. Any cost escalation will be borne by the State Government/ULB.

10.2.6 The Committee also asked the representative of the State Government to submit the revised UCs incorporating the enhanced ACA immediately.

10.2.7. As to the status of implementation of 3 Pro Poor Reforms, it was informed that the Uttar Pradesh Municipal Act 1916 and Municipal Corporation Act 1959 has been amended and it is made mandatory to earmark 25% municipal budget for urban poor. The provision for reservation of 10% EWS and 10% LIG category has been made by UP Govt. GO No. - 2711/aath-1-05-34/vividh/2003 dated 21/05/2005.

10.2.8 Based on the assurance of the State representative, the Committee approved the proposal and recommended release of ACA on receipt of compliances as per para 10.2.6.

10.3 Proposal for Surrender of Projects

5 IHSDP Projects:- (i) IHSDP scheme for the town of Sarai Mir, Azamgarh; (ii) IHSDP scheme for the town of Tirwa (Ph.I), Kannauj; (iii) IHSDP scheme for the town of Tirwa (Ph.II), Kannauj; (iv) IHSDP scheme for the town of Gola, Lakhimpur Kheri; and (v) IHSDP scheme for the town of Manjhanpur, Kaushambhi.

10.3.1 The proposal to surrender 5 IHSDP projects was deferred and the State Government was asked to explore the possibility of starting these projects and taking up new projects in lieu of those cannot be started.

10.4 After detailed discussions, the Committee approved the following projects and recommended release of ACA:

- i. Proposal for 2nd installment
IHSDP Scheme for the town of Chandauli (Ph.I), Distt. Chandauli.**
- ii. Compliances of 2 IHSDP Projects**

16/87



2 IHSDP Projects:- (i) IHSDP scheme for the town of Gopamau; and (ii) IHSDP scheme for the town of Sanoa on receipt of Revised Utilisation Certificate duly signed by the Competent Authority.

The Committee, however, deferred the proposal for surrender of 5 IHSDP projects and advised State Government to explore the possibility of starting these projects and taking up new projects in lieu of those cannot be started.

Details of the approval are at Annexure-VIII and Annexure IX (A &B).

(Action: JNNURM Directorate to recommend release for IHSDP project as per para 10.4;

State to take action on the decision/ observations of the Committee).

11. Madhya Pradesh

11.1. The representative of the State Government made a presentation on the following:

Proposal for new IHSDP project

1 IHSDP project at Malhargarh, Distt. Mandasaur.

11.2 The Project was appraised by the HUDCO. The Committee noted the following:

- The project land belongs to Govt. of Madhya Pradesh and the process for transferring the land to ULB is already initiated.
- Finalized DPR incorporating Administrative & Technical checklists, executive summary indicating physical quantities, large scale building drawings & layout plans, cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished within one month.

11.2.1. The representative of the State assured compliance to the above observations.

11.2.2. Based on the assurance of the State representative, the Committee approved the proposal.

17/87

S.P.M.

11.3 After detailed discussions, the Committee approved the 1 IHSDP project at Malhargarh, Distt. Mandasaur.

Details of the approval are at Annexure-X (Statement-I).

(Action: JNNURM Directorate to recommend release for IHSDP project as per para 11.3;

State to take action on the decision/ observations of the Committee).

12. AS & MD advised the representative of HUDCO & BMTPC to ascertain the updated status about physical progress from the State Govt. while attending the CSMC/CSC meeting as at times the TPIMA report is very old.

13. AS & MD (JNNURM) also advised the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Governments/UTs due to time constraints.

[Action: BMTPC and HUDCO to take immediate action on the observations].

14. The meeting ended with a vote of thanks to the Chair.

18/87



LIST OF PARTICIPANTS IN THE 124th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHS DP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 13.3.2012

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri A M Prasad, Jt Secy, MoHFW, New Delhi
6. Shri Anil Kumar Sahu, Associate Advisor, CPHEEO, MoUD, New Delhi
7. Shri V P Baligar, CMD, HUDCO, MoHUPA, New Delhi
8. Shri S K Ram, IFD, MoHUPA, New Delhi
9. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
10. Ms Heena Zia, TERI, New Delhi
11. Dr Vipun Vinayak, Municipal Commissioner, Nanded Municipal Corp., Maharashtra
12. Shri Manohar Kharabe, Sectional Engg., MHADA, Mumbai, Maharashtra
13. Shri Rajendra B Galadagekar, Ex. Engg., MHADA, Mumbai, Maharashtra
14. Shri Sanjay Mahajan, Ex. Engg., MHADA, Mumbai, Maharashtra
15. Shri Sayed Zubair, Dy Engg., MHADA, Mumbai, Maharashtra
16. Shri L S Joshi, Ex. Engg, Nanded Municipal Corp., Maharashtra
17. Shri Md Kaleem Parvez, Ex Engg, Nanded Municipal Corp., Maharashtra
18. Shri Santosh Kawde, Nanded Municipal Corp., Maharashtra
19. Shri Arvind Dhole, CE, MHADA, Mumbai, Maharashtra
20. Shri Srinivas Bonalu, Addl CE, Pune Municipal Corp., Maharashtra
21. Shri Laxmikant Surya, Consultant, Ahmednagar Municipal Corp., Maharashtra
22. Shri H B Bhongale, Commissioner, Dhule Municipal Corporation, Maharashtra
23. Shri Amol P Bagul, Chief Officer, Dondaicha Municipal Council, Maharashtra
24. Ms Bharati Anil Salve, Bhangeur Municipal Council, Maharashtra
25. Shri Amit Gupta, Consultant, Lonar Municipal Corp., Maharashtra
26. Shri Deepak N Ingole, Chief Officer, Lonar Municipal Corp., Maharashtra
27. Shri Manohar V Akotkae, Chief Officer, Municipal Council Chikhali, Maharashtra
28. Shri S P Bhaleruo, Jr Engg., Municipal Council Chikhali, Maharashtra
29. Shri Arban Roy, Municipal Commissioner, KMC, Kolkata, West Bengal
30. Shro Vivek Bharadwaj, CEO, Kolkata Municipal Dev. Authority, West Bengal
31. Shri S K Ghosh, Dy, CE, Kolkata Municipal Dev. Authority, West Bengal
32. Shri Sudip Das, Bengal Urban Infrastructure Ltd., Kolkata, West Bengal
33. Shri Chahdara Roy Chowdhary, IL&FS, Kolkata, West Bengal
34. Ms Srabani Sengupta, PMU, KMDA, Kolkata, West Bengal
35. Shri Gautam Chaterjee, Bengal Urban Infrastructure Ltd., Kolkata, West Bengal
36. Shri Dipankar Sinha, Kolkata Municipal Corp., West Bengal
37. Shri P Mandal, Vice Chairman, Maheshtala Municipality, West Bengal
38. Shri S K Patanayak, SE Maheshtala Municipality, West Bengal
39. Shri Sanjay Kumar, DSIIDC, New Delhi
40. Shri H C Puri, Project Director, DSIIDC, New Delhi
41. Shri Pramod Adhalakha, Consultant, DSIIDC, New Delhi
42. Shri G S Agarwal, DSIIDC, New Delhi

43. Shri S Sunderlal Singh, Commissioner (MA&UD), Govt. of Manipur
44. Shri N Geetkumar Singh, Chief Town Planner, Imphal , Manipur
45. Ms Y Narmada Devi, Associate Planner, Imphal , Manipur
46. Shri N Sanajaoba Singh, Bioshnupur Municipal Corp., Manipur
47. Shri Chintamani, Director, SUDA, U.P
48. Shri Vinod Kr Kanojia, PMU, SUDA, Lucknow, U.P
49. Dr Vijay Kumar, Secretary, MA&UD, A.P
50. Shri M Zachareian, APUFIDC, Hyderabad, Andhra Pradesh
51. Shri Mallikarjunudu, Dy. CE, PHED, A.P
52. Shri T Moses Kumar, SE, Vijayawada Municipal Corp., Andhra Pradesh
53. Shri G Ravi Babu, Vijayawada Municipal Corp., A.P
54. Ms Z Mahabooba, CMA, Chennai, Tamilnadu
55. Shri S Thanikachalam, Hosur, Tamilnadu
56. Shri P Manoharan, Municipal Engg., AUADI Municipality, Tamilnadu
57. Shri R K Krishnan, O/o CMA, Chepauk, Chennai, Tamilnadu
58. Shri Shailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
59. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
60. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
61. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
62. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
63. Ms Alka Agrawal, DGM (P), HUDCO, New Delhi
64. Shri Surinder Kumar, DGM , HUDCO, New Delhi
65. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
66. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
67. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

20/87



ANNEXURE-II
for the minutes of 184th CSE dt. 13.3.12
COMMITTEE (CSC)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st to 4 th Installment	Brief Summary	Page No.
A.	Paramakudi/ Tamil Nadu	Construction of 520 New houses and provision of infrastructure facilities for Paramakudi Municipality, Distt. Ramanathapuram , Tamil Nadu	7.1500	4.5428	2.6072	2.2714	<p>(Rs. In Crores)</p> <ul style="list-style-type: none"> ➤ SLCC approval is still awaited. ➤ MOA has not been signed. ➤ Ratio of Housing and Infrastructure is 93.31% and 6.63%. ➤ The agency has proposed for construction of 520 DUs with the plinth area of 27.71 Sq. Mt. with two rooms having independent access to bath & WC. Shelves and Kitchen have also proposed with Ground Floor structure. ➤ 7 slums have been identified for construction of 520 DUs with supporting infrastructure facilities i.e. Water supply, storm Water drain to improve the living condition of the slums. ➤ Total Cost per New DU is Rs.1,28,298/-, Central Share is Rs. 80,000/- and State Share is Rs. 10,000/- and Beneficiary Share is Rs. 38,298/- ➤ Agency has stated that all the beneficiaries are having patta / title deed. 	01 to 12

124th CSE meeting, dated: 13.03.2012 (Agend - Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st to 4 th Installment /ACA released.	Brief Summary	Page No.
A.	Periyakulam/ Tamil Nadu	Construction of 118 New houses for Periyakulam Municipality, Tamil Nadu	2.1573	1.4152	0.7421	0.7076	<ul style="list-style-type: none"> ➤ SLCC approval is still awaited. ➤ MOA has not been signed. ➤ Ratio of Housing and Infrastructure is 74.70% and 25.30%. ➤ The agency has proposed for construction of 118 New DUs with the plinth area of 27.71 Sq. Mt. with two rooms having independent access to bath & WC. Shelves and Kitchen have also proposed with Ground Floor structure. ➤ 6 slums have been identified for construction of 118 DUs with supporting infrastructure facilities i.e. Water supply, and Multipurpose centre to improve the living condition of the slums. ➤ Total Cost per New DU is Rs.1,32,904/-, Central Share is Rs. 80,000/- and State Share is Rs. 10,000/- and Beneficiary Share is Rs. 42,904/- ➤ Agency has stated that all the beneficiaries are having patta. 	01 to 11
								23 187 187

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The cost estimates have been prepared based on PWD SOR for the year 2011-12. ➤ The duration of Project is 15 months. 		
B.	Azamgarh/ Kanauj/ Lakhimpur Kheri/ Kausshambhi/ Uttar Pradesh	Proposal for Partial/ full surrender of projects sanctioned under IHSDP of JNNURM, Azamgarh(Sarai Mir), Kanauj(Tirwa- I), Kanauj(Tirwa- II),Lakhimpur Kheri(GOLA) & Kausshambhi (Manjhanpur), Uttar Pradesh	29.26	19.66	9.60	9.84	<ul style="list-style-type: none"> ➤ SUDA, Uttar Pradesh has proposed for full surrender of 5 IHSDP Projects. ➤ DUs sanctioned in these projects is 1224 and DUs proposed for surrender is 1224 DUs. 	12 to 13
C.	Vellore/ Tamil Nadu	Construction of 513 New houses and provision of infrastructure facilities for Vellore Corporation, Tamil Nadu	10.9365	6.7632	4.1733	3.3816	<ul style="list-style-type: none"> ➤ SLCC approval still awaited. ➤ MOA have not been signed. ➤ Ratio of Hosing and infrastructure is 60: 40 ➤ Agency has proposed 513 new houses for construction with the plinth area of 27.71 SQ. mt. with ground floor structure with supporting ➤ 7out of 12 slums have been covered in this project. 	18/52 23

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

2						2.2507	<ul style="list-style-type: none"> ➤ Each DU consist two rooms have independent access to bath & WC. Shelves and Kitchen have been proposed. ➤ Agency has stated that all the beneficiaries are having patta. ➤ Socio-economic survey has been carried out for the slums. ➤ Total cost per DU is Rs.1,27,000/- Central Share is Rs. 80,000/- State Share is Rs. 10,000/-and beneficiary share is Rs. 37,000/- ➤ The Project cost has been worked out based on PWD SOR 2009-2010 of Tamil Nadu. ➤ The Project duration is 15 months. 	14 to 25
D.	Chandauli/ Uttar Pradesh	Proposal for sanction of 2 nd Installment :- IHSDP Scheme for the town of Chandauli (Ph-I), Distt. Chandauli, Uttar Pradesh				2.2507	<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008. ➤ The total project cost is Rs 6.8794 cr. with the Central Share is Rs 4.5015 Cr. ➤ 1st Installment of Rs. 2.2508 Cr. have already been released. ➤ 2nd Installment of Rs. 2.2507Cr. recommended for release. ➤ The Utilisation of Centre Share is 70% and state share is 71%. 	26 to 32

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

E.	Machilipatnam/ Andhra Pradesh	Proposal for sanction of 2 nd Installation :- Revision in sanctioned IHSDP				3.4852	<ul style="list-style-type: none"> ➤ 263 DUs have been sanctioned . Tender floated and work order issued for all the sanctioned DUs. Work started in 132 DUs. 96DUs Completed more than 50% and 36 DUs completed 25-50%. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by BMTPC.. ➤ PMU/PIUs established & functional ➤ Data not uploaded on IPOMS. 	<p align="right"><i>28/02/12</i></p>
							<ul style="list-style-type: none"> ➤ The project had been approved in 62nd CSC meeting held on 28.02.2009 and revised in 120th CSC meeting held on 17.02.2012. ➤ The total project cost is Rs 9.1717 cr. with 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

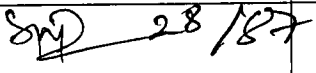
(Rs. In Crores)

	Project for provision of infrastructure facilities	Machilipatnam town, Dist. Krishna, Andhra Pradesh				<ul style="list-style-type: none"> ➤ the Central Share is Rs 7.3374 Cr. ➤ 1st Installment of Rs. 3.8522 Cr. have already been released. ➤ 2nd Installment of Rs. 3.4852Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and Indiramma. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in Housing Projects ; As per order amending Common Building Rules issued by GO Ms. No.45 dated 26.2.2011 of MA & UD Department- Developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public & Private) applicable to all Municipal, Corporations, UDAs and Municipalities in the state indicate the land earmarked fore EWS & LIG housing up to 31.03.2011. 	33 to 37	<p align="right">48/42 MS</p>
--	--	---	--	--	--	--	----------	-----------------------------------

124th ESC meeting, dated : 13.03.2012 (Supple. Agend - Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.1021	<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on state web site. ➤ Biometric identification of beneficiaries have been achieved.. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data not uploaded on IPOMS. 	
F.	Palwancha/ Andhra Pradesh	<p>Proposal for sanction of 2nd Installment :- Revision in IHSDP Project for provision of infrastructure facilities in 17 slums at Palwancha, Dist. Khammam, Andhra Pradesh</p>					<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008 and revised in 120th CSC meeting held on 17.02.2012. ➤ The total project cost is Rs 4.5023 cr. with the Central Share is Rs 3.6020Cr. ➤ 1st Installment of Rs. 2.4999 Cr. have already been released. ➤ 2nd Installment of Rs. 1.1021Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Housing is not proposed in the project and 	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

1	2	3	4	5	<p>is to be covered under VAMBAY, EWS scheme of HUDCO and Indiramma.</p> <p>➤ Internal earmarking of funds for Urban poor is under progress.</p> <p>➤ BSUP fund have been constituted.</p> <p>➤ Earmarking of at least 20-25% of developed land in Housing Projects ; As per order amending Common Building Rules issued by GO Ms. No.45 dated 26.2.2011 of MA & UD Department- Developers shall provide 20% of developed land for construction of EWS and LG Housing (Public & Private) applicable to all Municipal; Corporations, UDAs and Municipalities in the state indicate the land earmarked fore EWS & LG housing up to 31.03.2011.</p> <p>➤ Beneficiaries have been identified: -not reported</p> <p>➤ List of beneficiaries not published on state web site :- not reported.</p> <p>➤ Biometric identification of beneficiaries have not been reported..</p> <p>➤ TPIMA has been instituted.</p>	<p align="right">38 to 41</p> <p align="right"><i>28/6/12</i></p>
---	---	---	---	---	---	---

124th CSC meeting, dated : 13.03.2012 (Supple. Agend - Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					5.0961	<ul style="list-style-type: none"> ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data uploaded on IPOMS. 	
G.	Ponnur/ Andhra Pradesh	<p>Proposal for sanction of 2nd Installment :- Revision in sanctioned IHSDP Project for provision of infrastructure facilities in 25 slums at Ponnur, Dist. Guntur, Andhra Pradesh</p>				<ul style="list-style-type: none"> ➤ The project had been approved in 62nd CSC meeting held on 28.02.2009 and revised in 120 th CSC meeting held on 17.02.2012. ➤ The total project cost is Rs 13.2726 cr. with the Central Share is Rs 10.6181 Cr. ➤ 1st Installment of Rs. 5.5220 Cr. have already been released. ➤ 2nd Installment of Rs.5.0961 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and Indiramma. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed 	<p align="right">42 to 45</p> <p align="right"><i>18/03/12</i></p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

H.	Dhule/ Maharashtra	Compliances to Observations					<ul style="list-style-type: none"> ➤ land in Housing Projects ; As per order amending Common Building Rules issued by GO Ms. No.45 dated 26.2.2011 of MA & UD Department- Developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public & Private) applicable to all Municipal, Corporations, UDAs and Municipalities in the state indicate the land earmarked for EWS & LIG housing up to 31.03.2011. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on state web site. ➤ Biometric identification of beneficiaries have been achieved. ➤ TPJMA has been instituted. ➤ Quality – TPJM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data not uploaded on JPOMS. 	<p align="right">31/8/12</p>
							<ul style="list-style-type: none"> ➤ ULB has submitted the " NO objection " from the Collector , Dhule District for land 	

124th CSC meeting, dated : 13.03.2012 (Supple. Agend - Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	made in 116 th CSC Meeting on Dhule city / Maharashtra					required for implementation of IHSDP Scheme. > Commissioner, Dhule Municipal Corporation has submitted the certificate stating that the additional cost per Du will be arranged from Urban Poor Fund(25% of the total budget of corp.), Social Justice & Special Supportive Funds and Provision from general funds of Corp.	46 to 53
	Total	42.3538	27.8384	14.5154	25.8633		

48/23
[Signature]

City/State : Chandauli/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Chandauli (Phase-I) Distt. Chandauli

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	687.94	Other Expenses (A&OE and IEC & DPR cost):-		50.96
3	Central Share	450.15	#		
4	State Share	146.35			
5	Beneficiary Share	40.48			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	225.08	225.08	158.56	70% 70%
7	State Share	73.18	75.97	53.69	73% 71%
	TOTAL:-	298.25	301.05	212.25	71% 71%
8	Amount Sought (₹)	225.08	Lakh		
9	Recommended release as 2 nd Instalment (₹)	225.07	Lakh		

Central Share Revised in 87th CSC dated 23.09.2010.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	263	Yes
2	Tender Floated	263	Yes
3	Work Order Issued	263	Yes
4	Work Started	132	Yes
5	Upto 25% Completed	Nil	Yes
6	25-50% Completed	36	Yes
7	More than 50% completed	96	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	-----

Note: only 132 out of 263 Dus has been Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries has to be done within 2 months.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Nil

-29- 33/87

Nagar Panchyat Chandauli

1-Internal Earmarking of Municipal/ULB Budget for URBAN Poor

S.N.	Particulars of Pro Poor Refrom	Target year of completion as per MOA	Year	STATUS OF PRO POOR REFROM				
				Total Municipal/ULB Budget Revenue (in Rs Core)	Budget Earmarked for Urban Poor (in Rs Crore)	%Earmarked for Urban Poor	Actual Expenditure (IN Rs Crore on Urban Poor)	Expenditure on Urban Poor (in%) of Total Municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2007-08	1.126	0.281	24.955	0.201	17.850
			2008-09	1.334	0.332	24.887	0.265	19.865
			2009-10	2.012	0.503	25.000	0.482	23.956
			2010-11	2.979	0.745	25.008	0.689	23.128

Inaternal earmarking of Municipal/ULB Budget for Urban Poor- 25% है।

यदि विकास में अपेक्षित निर्धारण नहीं हुआ है तो कृपया विवरण सहित पूर्ण करने की कार्ययोजना का साथ प्रस्तुत करें।

(b)	Construction of Basic	Creation separate fund/ basic service to Urban poor.	Separate fund function and 2010-11
-----	-----------------------	--	------------------------------------

24/12/11
Counter signature by/P.O.Duda

24/12/11
सहायक नगरपालिका अधिकारी
जनपद-चन्दौली

पा.सि.डी.डी. डिप्टी कमिश्नर
बिला नगरपालिका विकास अधिकारी
चन्दौली

District Magistrate
Chandauli
District Magistrate/Deputy Commissioner
Chandauli

(मो० तैयब)
विशेषज्ञ सोशल डेवलपमेन्ट
पी०एम०यू० सूडा उ०प्र०

(श० के० सिंह)
कार्यक्रम अधिकारी
सूडा, उ० प्र०

संयुक्त निदेशक
राज्य नगरीय विभाग अधिकारी
(सूडा) उ०प्र०

34/87

City/State : Machilipatnam/ Andhra Pradesh

Project Title: Revision in sanctioned IHS DP project for provision of infrastructure facilities Machilipatnam town, Krishna Dist., AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009	Revised : 120th CSC/17.02.2012				
2	Total Project Cost	917.17	Other Expenses :-		0.00		
3	Central Share	733.74					
4	State Share	91.71					
5	ULB Share	91.72					
			Due	Released	Utilized	%age Utilized vis-a-vis	
						Due	Released
6	Central Share	366.87	385.22	385.22	385.22	105%	100%
7	State Share	45.86	48.16	48.16	48.16	105%	100%
8	ULB Share	45.86	48.14	48.14	48.14	105%	100%
	TOTAL:-	458.59	481.52	481.52	481.52	105%	100%
9	Amount Sought (₹)	385.22	Lakh				
10	Recommended release as 2 nd Instalment (₹)	348.52	Lakh				

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	<i>Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA</i>	ENC (PH) R No. 18/2010-11 Dt. 02.06.2010 for Rs. 963.04 Lakhs
2	Tender Floated		12.07.2010
3	Work Order Issued		07.08.2010
4	Work Started		CC Roads, CC drains & Water supply, Community Centres
5	Upto 25% Completed		Feb-11
6	25-50% Completed		Apr-11
7	More than 50% completed		May-11
8	Fully Completed		---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	<i>Details as Reported by the state is at Annexure-I</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

35/8

3 Pro - Poor Reforms - IHSDP Report Format

Name of the ULB: Machilipatnam Municipality

DISTRICT: Krishna

Name of the State:- Andhra Pradesh

Name of the Mission City/Town: Machilipatnam Municipality

Sl. No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs.in lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget	
1	(a) Internal Earmarking of funds for urban poor	2007-08	2005-06	206.27	104.11	40%	83.29	32%	
			2006-07	296.4	118.56	40%	88.99	30%	
			2007-08	183.54	73.45	40%	64.27	35%	
			2008-09	221.9	88.76	40%	75.44	34%	
			2009-10	113.83	45.53	40%	44.39	39%	
			2010-11					0%	
			Municipal Poverty Alleviation Fund established in 2009-10						
	(b) Constitution of Basic Services to the Urban Poor Fund	2009	Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40 % of net municipal funds for utilization in slum areas : 034610100011438 Indicate whether separate BUSP fund has been created & functional from when : Dt.26.12.2009						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security tenure (No. of pattas issued)	-	1623	2019	-	-	-
			Housing (No. Houses constructed)	1535	1705	709	291	-	435
			Water supply (No. of tap connections given)	1620	580	540	440	703	1210
			Sanitation (No. of ILCS units constructed)	1963	1572	560	103	102	69
			Education (No. of Govt. schools in ULB) (Additional Rooms)	-	17	2	4	3	12
			Health Care (No. of UHCS, Govt. Hospitals, HHs under Rajiv Arogya sri scheme)	-	-	-	-	-	-
			Social Security (No. of Pensions)	593	793	2909	3280	-	1551
3	Earmarking of atleast 20-25% of developed land in Housing Projects	-	As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department – developers shall provide 20 % of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the state Indicate the land earmarked for EWS and LIG housing upto 31-3-2011 : Nil						

[Signature]
Commissioner
Machilipatnam Municipality
Commissioner
Machilipatnam Municipality

-35-
Secretary to Government
& Commissioner UPA
Municipal Administration &
Urban Development Department
Secretariat Hyderabad, A.P.

Counter Signed
[Signature]
Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.
36/87

City/State : Palwancha/ Andhra Pradesh

Project Title: Revision in IHSDP project for provision of infrastructure facilities in 17 slums at Palwancha, Khammam Dist, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008 Revised : 120th CSC/17.02.2012				
2	Total Project Cost	450.23	Other Expenses :-		0.00	
3	Central Share	360.20				
4	State Share	45.01				
5	ULB Share	45.02				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	180.10	249.99	249.99	139%	100%
7	State Share	22.51	31.25	31.25	139%	100%
8	ULB Share	22.51	31.25	31.25	139%	100%
	TOTAL:-	225.12	312.49	312.49	139%	100%
9	Amount Sought (₹)	249.99 Lakh				
10	Recommended release as 2 nd Instalment (₹)	110.21 Lakh				

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	<p><i>Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA</i></p>	Vide G.O. Ms. No. G.O. Rt. No. 1757 MA, Dt : 10.12.2008
2	Tender Floated		3.34% Excess
3	Work Order Issued		E-In-C (PH) Hyderabad Lr. No. 16109/T6/Palwancha/IHSDP/08-09, Dt: 26.02.2009
4	Work Started		TS-vide E-IN-C(PH) Hyd R.No. 94/08-09, Dt:25.07.2008
5	Upto 25% Completed		Yes/ February 10th 2011
6	25-50% Completed		Yes/ February 10th 2011
7	More than 50% completed		Yes/ February 10th 2011
8	Fully Completed		---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	<p><i>Details as Reported by the state is at Annexure-I</i></p>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

37/8

OFFICE OF THE MUNICIPAL COUNCIL, PALVANCHA
3. PRO-POOR REFORMS - IHSDP REPORT FORMAT

Name of the State: Andhra Pradesh

Name of the Mission City/Town: PALVANCHA MUNICIPALITY, KHAMMAM DISTRICT

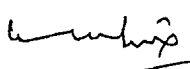
Sl. No.	Pro-poor reforms	Target year of completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net funds) (Rs. In Lakhs)	Amount Earmarked (Rs. Lakhs)	% Earmarked against total budget	Amount Utilized (Rs. In Lakhs)	% Utilised against total budget	
	(a) Internal Earmarking of funds for urban poor		2005-06	217.96	98.08	45%	98.08	45%	
			2006-07	298.50	140.29	47%	140.29	47%	
			2007-08	204.28	93.96	46%	93.96	46%	
			2008-09	108.60	54.30	50%	54.30	50%	
			2009-10	105.20	50.49	48%	50.49	48%	
			2010-11	130.80	60.16	46%	60.16	46%	
	(b) Constitution of Basic Services to the Urban Poor Fund	2011	Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per G.O.Ms.NO.265 MA, Dated:19.07.2004 of MA and UD Department. As per G.O.Rt.NO.1048, Dated:23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net6 municipal funds for utilization in slum areas. BUSP fund has been created & functional from when: A/c.No.62172218158, SBH, Kinnerasani Branch, Palvancha, dt.09.12.2010.						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to tenure (No. of pättas issued)						
			Housing (No. Houses constructed)	730	1650	3400	85	115	--
			Water supply (No. of tap connections given)	498	395	289	264	263	138
			Sanitation (No. of ILCS Units constructed)	474	56	--		--	--
			Education (No. of Govt. Schools in ULB)	Nil	Nil	Nil	Nil	Nil	Nil
			Health Care (No. of UHCS, Govt. Hospitals, RHs under Rajiv Arogya Sri Scheme)	Nil	Nil	Nil	Nil	Nil	Nil
			Social Security (No. of pensions)	--	--	913	903	4815	4616
3	Earmarking of atleast 20-25% of developed land in Housing Projects		As per order amending Common Building Rules Issued by Government in G.O.Ms.No.45, dated:28.02.2011 of MA&UD Department - developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011						

Counter Signed


Managing Director

Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.


MUNICIPAL COMMISSIONER,
PALVANCHA.


Secretary to Government
& Commissioner, UPA
Municipal Administration &
Urban Development Department
Secretariat Hyderabad A.P

City/State : Ponnur/ Andhra Pradesh

Project Title: Revision in sanctioned IHSDP project for provision of infrastructure facilities in 25 slums at Ponnur, Guntur Dist, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009 Revised : 120th CSC/17.02.2012			
2	Total Project Cost	1327.26	Other Expenses :-		0.00
3	Central Share	1061.81			
4	State Share	132.72			
5	ULB Share	132.73			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	530.91	552.20	552.20	104% 100%
7	State Share	66.36	69.50	69.50	105% 100%
8	ULB Share	66.37	69.50	69.50	105% 100%
	TOTAL:-	663.63	691.20	691.20	104% 100%
9	Amount Sought (₹)	552.20	Lakh		
10	Recommended release as 2 nd Instalment (₹)	509.61	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	<i>Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA</i>	28.08.2009
2	Tender Floated		22.04.2010
3	Work Order Issued		22.04.2010
4	Work Started		22.04.2010
5	Upto 25% Completed		26.12.2010
6	25-50% Completed		11.11.2011
7	More than 50% completed		Work in progress
8	Fully Completed		Work in progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

PONNUR MUNICIPALITY
3 Pro-poor Reforms -IHSDP Report Format

State:- Andhra Pradesh
Mission City/Town: Ponnur Municipality.

Pro-poor reforms	Target Year of completion (as per MOA)	Status							
		Financial Year	ULB Budget (Net Funds) (Rs.in.lakhs)	Amount Earmarked (Rs.Lakhs)	% earmarked against total budget	Amount Utilized (Rs.Lacs)	%-Utilised against total budget.		
(a) Internal Earmarking of funds for urban poor	2005-06 to 2010-2011	2005-06	18.00	7.20	40%	7.20	100%		
		2006-07	20.00	8.00	40%	8.00	100%		
		2007-08	22.00	8.80	40%	8.80	100%		
		2008-09	57.00	22.80	40%	22.80	100%		
		2009-10	65.00	26.00	40%	26.00	100%		
		2010-11	65.00	26.00	40%	26.00	100%		
		Earmarked 40% of Municipal Budget (Net Funds) for basic services to urban poor as per GOMS No. 265 MA Dated 19-7-2004 of MA and UD Department. As per GO.Rt.No. 1048 Dated 23.07.2009 municipal funds for utilization in slum areas. Indicate whether separate BUSP fund has been created & functional from when: Account No:30948631684, S.B.I.Ponnur.							
2	Provisional of Basic Services to Urban Poor	2005-06 to 2010-2011	Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to tenure (No.of pattas issued)	--	--	--	948	--	--
			Housing (No.Houses constructed)	81	199	206	152	103	99
			Water Supply (No.of tap connetions given)	110	165	195	109	105	200
			Sanitation (No.of ILCS units constructed)	--	2261	--	--	--	--
			Education (No.of Govt. schools in ULB)	13	13	13	13	13	13
			Health Care (No.of UHCS Govt. Hospital, HHs under Rajiv Arogya sri Scheme)	1/14188	1/14188	1/14188	1/14188	1/14188	1/14188
			Social Security (No.of Pensions)	1886	1891	2158	2541	2529	2513
3	Earmarking of atleast 20-25% of developed land in Housing Projects	As per order amending Common Building Rules issued by Government in GO.Ms.No. 45 dated 28-2-2011 of MA & UD Department - developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS for and LIG housing upto 31.3.2011:							

[Signature]
Commissioner
Ponnur Municipality

[Signature]
Secretary
Municipality
-43-

Counter Signed
[Signature]
Managing Director
Andhra Pradesh Urban Finance and Infrastructure Management Corporation Ltd
APUFIDC

40/87

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st to 4 th Installment /ACA released.	Brief Summary	Page No.
A.	Pulivendual/ Andhra Pradesh	Proposal for balance of 2 nd & Final Installment:- Revision in sanctioned IHSDP Project for provision of infrastructure facilities Pulivendual, Dist. Kadapa, Andhra Pradesh				2.93845	<ul style="list-style-type: none"> ➤ The project had been approved in 27th CSC meeting held on 27.12.2007 2nd installment approved in 30.03.2010. Revised on 120th CSC on 18.02.2010. ➤ The total project cost is Rs 14.6921 cr. with the Central Share is 11.7537 Rs Cr. ➤ 1st Installment of Rs. 8.81525 Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 2.938450Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified-not reported ➤ List of beneficiaries published on state web-site not reported. ➤ Biometric identification of beneficiaries is not reported. 	01 to 05

19/17
CS

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data uploaded on IPOMS. 	<p>68/25</p>
B.	Adoni/Andhra Pradesh	<p>Proposal for balance of 2nd & Final Installment:- Revision in sanctioned IHSDP Scheme under JNNURM – providing infrastructure facilities and basic amenities in Indramma Colonies at Adoni, Distt. Kurnool, Andhra Pradesh</p>	0.827450	<ul style="list-style-type: none"> ➤ The project had been approved in 27th CSC meeting held on 27.12.2007 2nd installment approved in 80th CSC held on 30.03.2010. Revised on 120th CSC on 18.02.2010. ➤ The total project cost is Rs 4.7486 cr. with the Central Share is 3.7989 Rs Cr. ➤ 1st Installment of Rs. 2.97145 Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 0.827450Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state 	<p>06 to 09</p>		

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

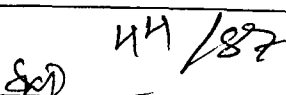
(Rs. In Crores)

						0.84590	<ul style="list-style-type: none"> ➤ web-site. ➤ Biometric identification of beneficiaries hasbeendone. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data uploaded on IPOMS. 	<p align="right">48/87 LH/CH</p>
C.	Bodhan/ Andhra Pradesh	<p>Proposal for balance of 2nd & Final Installment:- Revision in sanctioned IHSDP Project for provision of infrastructure facilities at Bodhan, Dist. Nizamabad Andhra Pradesh</p>				0.84590	<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008, 2nd installment approved in 80th CSC held on 30.03.2010. Revised on 120th CSC on 18.02.2010. ➤ The total project cost is Rs 5.7449 cr, with the Central Share is Rs 4.5959Cr. ➤ 1st Installment of Rs. 3.7500 Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 0.84590Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Internal earmarking of funds for Urban poor is under progress. 	<p align="right">10 to 13</p>

124th ESC meeting, dated : 13.03.2012 (Supple. Agend 33 - Brief)


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries hasbeendone. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data uploaded on IPOMS. 	
D.	Kakching/ Manipur	Proposal for sanction of 2 nd Installment :- IHSDP Scheme for Kakching,Manipur			3.3055	<ul style="list-style-type: none"> ➤ The project had been approved in 80th CSC meeting held on 30.03.2010 ➤ The total project cost is Rs 8.6352 cr. with the Central Share is Rs 6.6110 Cr. ➤ 1st Installment of Rs. 3.3055 Cr. have already been released. ➤ 2nd Installment of Rs. 3.3055Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 83%. ➤ 178 DUs Completed more than 50% and 	14 to 16

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)


(Rs. In Crores)

						<p>321 DUs completed 25-50% and 28 DUs completed up to 25% 215 nos of amenities completed up to 25%</p> <ul style="list-style-type: none"> ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP fund constitution is under progress. ➤ Earmarking of at least 20-25% of land in housing projects_ notification issued. No housing projects excepting IHSDP has been taken up. However, the directive shall be strictly adhered to in all the future housing projects. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data not uploaded on IPOMS. 	<p>28/5/17</p> 
--	--	--	--	--	--	---	--

124th CSC meeting, dated : 13.03.2012 (Supple. Agend 33 - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Bishupur / Manipur	Proposal for sanction of 2 nd Installment :- IHSDP Scheme for Bishnupur, Manipur	2.3645	<ul style="list-style-type: none"> ➤ The project had been approved in 80th CSC meeting held on 30.03.2010 ➤ The total project cost is Rs 6.1483cr. with the Central Share is Rs 4.7290Cr. ➤ 1st Installment of Rs. 2.3645 Cr. have already been released. ➤ 2nd Installment of Rs. 2.3645Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 77%. ➤ Work started in 352 DUs. 32 DUs fully completed, 95 DUs completed more than 50%, 142 DUs completed 25-50% and 83 DUs completed up to 25%. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP fund constitution is in process.. ➤ Earmarking of at least 20-25% of land in housing projects_ notification issued. No housing projects excepting IHSDP has been taken up. However, the directive shall be strictly adhered to in all the future housing projects.. ➤ Beneficiaries have been identified. 	<p align="right">17 to 18</p> <p align="right">68/91</p> 
----	--------------------	---	--------	---	--


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

3							<ul style="list-style-type: none"> ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries not done. ➤ TPJMA has been instituted. ➤ Quality – TPJM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data not uploaded on IPOMS. 	<p align="right">48/24</p>
F.	Hosar/ Tamil Nadu	Construction of 608 New houses and provision of infrastructure facilities for Hosur Municipality, Tamil Nadu	13.3929	9.2710	4.1219	4.6355	<ul style="list-style-type: none"> ➤ SLCC approval is still awaited. ➤ MOA has not been signed. ➤ Ratio of Housing and Infrastructure is 57% and 43%. ➤ The agency has proposed for construction of 608 New DUs with the plinth area of 27.71 Sq. Mt. with two rooms having independent access to bath & WC. Shelves and Kitchen have also proposed with Ground Floor structure. ➤ 15 slums notified & unnotified have been identified slums for construction of 608 DUs with supporting infrastructure facilities 	<p align="right">19 to 31</p>

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ i.e. Water supply, storm Water drain, CC & BT roads, and Multipurpose community centre and Street lighting to improve the living condition of the slums. ➤ Total Cost per New DU is Rs.1,25,417/-, Central Share is Rs. 80,000/- and State Share is Rs. 10,000/-and Beneficiary Share is Rs. 35417/- ➤ Agency has stated that all the beneficiaries are having patta . ➤ The cost estimates have been prepared based on PWD SOR for the year 2011-12. ➤ The duration of Project is 15 months. 	 6/8/12
	Total	13.3929	9.2710	4.1219	14.9173		

City/State : Pulivendula/ Andhra Pradesh

Project Title: Revision in sanctioned IHSDP project for provision of infrastructure facilities
Pulivendula Kadapa Dist, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	27th CSC/27.12.2007 2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/17.02.2012			
2	Total Project Cost	1469.21	Other Expenses :-		0.00
3	Central Share	1175.37			
4	State Share	146.92			
5	ULB Share	146.92			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	881.53	881.525	881.525	100% 100%
7	State Share	110.19	99.46	99.46	90% 100%
8	ULB Share	110.19	88.46	88.46	80% 100%
TOTAL:-		1101.91	1069.45	1069.45	97% 100%
9	Amount Sought (₹)	293.84 Lakh			
10	Recommended release as balance of 2 nd Instalment (₹)	293.8450 Lakh			

Note :- Short release of ₹ 32.46 Lakh against Propotionate State/ULB Share.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Secretary (MA&UD), Govt of AP vide letter dated 26/10/2007 has given certification stating that Housing component will be taken up by the State Govt under UPH and INDIRAMMA	26-02-2008 as 1647.28 lakhs
2	Tender Floated		23-06-2008
3	Work Order Issued		14-09-2008
4	Work Started		1713.31 lakhs
5	Upto 25% Completed		Yes on 2002-2009
6	25-50% Completed		Yes on 02-12-2009
7	More than 50% completed		Work in progress
8	Fully Completed		Work in progress
9	Occupied		---

Reform Status:

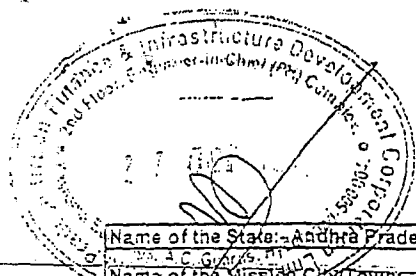
1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes



PULIVENDULA MUNICIPALITY
3 Pro-poor Reforms - IHS DP Report Format

Name of the State: - Andhra Pradesh

Name of the Mission City/Town:

Sl. No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs.in lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget	
1	(a) Internal Earmarking of funds for urban poor	2011-12	2005-06	115.61	42.00	36.32	43.28	37.43	
			2006-07	98.00	35.74	36.47	31.86	47.15	
			2007-08	67.57	24.86	36.79	26.77	35.20	
			2008-09	76.05	32.74	43.05	34.60	45.49	
			2009-10	88.55	33.09	37.37	34.97	39.49	
			2010-11	110.86	44.31	37.26	43.50	39.23	
	(b) Constitution of Basic Services to the Urban Poor Fund	Dec-09	Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net municipal funds for utilization in slum areas ; Andhra Bank A/C No045210100014240, Dt: 23-11-2009.						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to tenure (No. of patta issued)	505	2112	1610	1165	368	456
			Housing (No. Houses constructed)	442	1619	1324	805	48	
			Water supply (No. of tap connections given)	4406	6228	6793	7735	8511	8934
			Sanitation (No. of ILCS units constructed)	0	0	0	0	0	0
			Education (No. of Govt. schools in ULB)	42	42	42	42	42	42
			Health Care (No. of UHCS, Govt. Hospitals, HCs under Rajiv Arogya sri scheme)	1	1	1	1	1	1
			Social Security (No. of Pensions)	972	1278	1861	2271	2811	3292 - Indiramma.I,II,III
3	Earmarking of atleast 20-25% of developed land in Housing Projects	2011-12	As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department - developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 30.09.2011 : 90 Acres						

Commissioner
Pulivendula Municipality

Managing Director Counter Signed
APUFIDC(SLNA)

A.P.U.F.I.D.C. LTD.

2nd Floor, Engineer-in-Chief (PI) Complex,
Kashana Buildings, A.C. Guards, Hyderabad-506 004.

INWARD

No.: 12051 Date: 22/10/11

Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.

Principal Secretary to Government
Municipal Administration

50/87
-98- (49)

City/State : Adoni/ Andhra Pradesh

Project Title: Revision in sanctioned IHSDP scheme under JNNURM - providing infrastructure facilities and basic amenities in Indiramma colonies at Adoni, Kurnool Distt, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	27th CSC/27.12.2007 2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/17.02.2012				
2	Total Project Cost	474.86	Other Expenses :-		0.00	
3	Central Share	379.89				
4	State Share	47.48				
5	ULB Share	47.49				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	284.92	297.145	297.145	104%	100%
7	State Share	35.61	29.38	29.38	83%	100%
8	ULB Share	35.62	24.76	24.76	70%	100%
	TOTAL:-	356.15	351.29	351.29	99%	100%
9	Amount Sought (₹)	99.06 Lakh				
10	Recommended release as balance of 2 nd Instalment (₹)	82.7450 Lakh				

Note :- Short release of ₹ 17.09 Lakh against Propotionate State/ULB Share.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	<i>Secretary (MA&UD), Govt of AP vide letter dated 26/10/2007 has given certification stating that Housing component will be taken up by the State Govt under UPH and INDIRAMMA</i>	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Completed
6	25-50% Completed		Completed
7	More than 50% completed		Completed
8	Fully Completed		working progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on iPoMS :-	Physical & Financial : Yes

-06/ 5/187

Adoni Municipality

3 Pro-poor Reforms - IHSDP Report Format

Name of the Mission City/Town: Adoni Municipality

Sl No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS							
			Financial Year	ULB Budget Funds (Rs. in lakhs)	(Net)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget	
1	(a) Internal Earmarking of funds for urban poor	2007-08	2005-06	26.42		10.60	40%	6.56	61.88	
			2006-07	47.84		19.14	40%	12.58	65.73	
			2007-08	54.76		21.90	40%	9.46	34.06	
			2008-09	115.24		46.09	40%	11.24	24.38	
			2009-10	137.30		54.92	40%	18.48	33.64	
			2010-11	310.80		124.32	40%	24.50	19.70	
	(b) Constitution of Basic Services to the Urban Poor Fund	2008-09	Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23-07-2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net municipal funds for utilization in slum areas. Indicate whether separate BUSP fund has been created & functional from when : 01-08-2009							
2	Provision of Basic Services to Urban Poor	2011-2012	<i>Name of the service</i>							
			<i>Security to tenure (No. of paitas issued)</i>	63	421	1246	795	94	2010-11	47
			<i>Housing (No. Houses constructed)</i>	-	264	672	556	312	-	-
			<i>Water supply (No. of tap connections given)</i>	-	817	1078	788	1091	-	650
			<i>Sanitation (No. of ILCS units constructed)</i>	-	-	-	-	-	-	-
			<i>Education (No. of Govt. schools in ULB)</i>	50	50	50	50	50	50	50
			<i>Health Care (No. of UHCS, Govt. Hospitals, IITs under Rajiv Arogya sri scheme)</i>	4	4	4	4	4	4	4
<i>Social Security (No. of Pensions)</i>	-	-	5822	3686	887	10455	36689	10560		
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Mar-08	As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department - developers shall provide 20% of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31-3-2011 : 82.00 Acres							

82/52/87

Principal Secretary to Government
Municipal Corporation
Urban Development Department
Secretariat Hyderabad A. P.

21/2 Counter Signed
Managing Director
Andhra Pradesh Urban Finance and Infrastructure Development Corporation

Commissioner
Adoni Municipality

City/State : Bodhan/ Andhra Pradesh

Project Title: Revision in sanctioned IHSDP project for provision of infrastructure facilities at Bodhan, Nizamabad Dist, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41st CSC/22.10.2008 2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/17.02.2012			
2	Total Project Cost	574.49	Other Expenses :-		0.00
3	Central Share	459.59			
4	State Share	57.45			
5	ULB Share	57.45			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	344.69	375.000	375.000	109% 100%
7	State Share	43.09	85.25	72.54	168% 85%
8	ULB Share	43.09	62.25	62.25	144% 100%
TOTAL:-		430.87	522.50	509.79	118% 98%
9	Amount Sought (₹)	125.00	Lakh		
10	Recommended release as balance of 2 nd Instalment (₹)	84.590	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	3CnjpohlpioCTI cC CjaPlpoITtal cCUavTlroPlpjITCI9alvCLacaPlnoPact B6%86mulge(ljvtaSalC2I3)41il roPldF4d.6%6	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		Yes
8	Fully Completed		---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	4aTrpAjlrl.a cCtaPI90ITtaljTrTa lpjlrTIAnnexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

1CS AprovalC2ITalvCoPpTpCojlpoleCcsjtaaT57lrAnnexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

-10- 53/87

Status of 3 Poor Reforms Under IHSDP

Name of the State:- Andhra Pradesh									
Name of the Mission City/Town: BODHAN MUNICIPALITY									
Sl. No	Pro-poor reforms	Target Year of completion (as per MOA)	STATUS						
1	(a) Internal Earmarking of funds for urban poor	2007-08	Financial year	ULB Budget (Net Funds Rs. Lakhs)	Amount Earmarked (Rs. Lakhs)	%earmarked against total budget	Amount Utilized (Rs.Lakhs)	%Utilized against total Budget	
			2005-06	68.71	27.48	27.48	24.20	68.71	
			2006-07	71.65	28.66	28.66	24.70	71.65	
			2007-08	64.50	25.60	25.60	18.86	64.50	
			2008-09	52.50	21.00	21.00	16.30	52.50	
			2009-10	70.00	28.00	28.00	20.00	70.00	
			2010-11	68.71	27.48	27.48	24.20	68.71	
	(b). Constitution of Basic Services to the urban poor Fund	2010	Earmarked 40% of Municipal Budget (Net Funds) for basic services to urban poor as per GOMS.No.265 M.A. dt:-19-07-2004 of M.A.& U.D. Dept. As per GO.Rt.No.1048, dt:23-07-2009 of M.A.& U.D. Dept, a separate account is to be opened for UPA Fund with 40% of net municipal funds for utilization in slum areas. 62117731891, SBH Indicate whether separate BUSP fund has been created & functional from when.						
2	Provision of Basic services to Urban Poor	2011-12	Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to tenure (No.of pattas issued)	1696	---	---	---	---	---
			Housing (No.of Houses constructed)	---	424	596	1447	---	---
			Water Supply (No.of Tap Connections given)	---	---	---	360	980	477
			Sanitation (No.of ILCS units constructed)	---	---	1218	---	---	---
			Education (No.of Govt.Schools in ULB)	---	---	---	---	---	37
			Health Care (No.of UHCS, Govt.Hospitals, HHS)	No. of UHCs in ULB - 2 No. of Govt. Hospitals in ULB - 1 No. of HHs under Rajiv Arogya Sri scheme - 1					

54/87

City/State : Kakching/ Manipur

Project Title: Integrated Housing & Slum Development Programme, Kakching (Manipur).

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	80 th CSC/30.03.2010				
2	Total Project Cost	863.52	Other Expenses (Contingencies):-		41.12	
3	Central Share	661.10				
4	State Share	82.24				
5	Beneficiary Share	79.06				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	330.55	330.55	310.26	83%	83%
7	State Share	41.12	41.12			
	TOTAL:-	371.67	371.67	310.26	83%	83%
8	Amount Sought (₹)	392.23	Lakh			
9	Recommended release as 2 nd Instalment (₹)	330.55	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Rs 292.27 lakh	Rs 14.41 Lakh
2	Tender Floated	Nil	For Comm centre, tendering under process
3	Work Order Issued	Beneficiary self construction vide under Govt. office Memorandum, Imphal the 30th May, 2009 of the Additional Secretary, MAHUD	for Septic tanks, beneficiary self construction vide under Govt. office Memorandum, Imphal the 30th May, 2009 of the Additional Secretary, MAHUD
4	Work Started		
5	Upto 25% Completed	28	215 nos
6	25-50% Completed	321	Nil
7	More than 50% completed	178	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

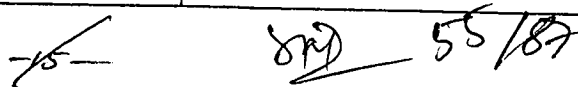
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Yet. Commencing soon
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Not Yet



STATUS OF 3 PRO-POOR REFORMS

Name of the State :- MANIPUR

Name of the Mission City/Town : Kakching

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2007-08	2005-06	50.62	30.00	59.27%	29.31%	97.70%
			2006-07	68.45	20.00	29.22%	9.58%	47.90%
			2007-08	94.52	20.00	21.16%	6.74%	33.70%
			2008-09	98.33	20.00	20.34%	15.11%	75.55%
			2009-10	99.33	20.00	20.13%	12.89%	64.45%
			2010-11	146.18	40.00	27.36%	5.62%	14.05%
			2011-12	582.46	392.23	67.34%	332.04%	84.65%
			(b) Constitution of Basic Services to Urban Poor Fund		In process			
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2012 (in percentage) As per MoA	Status Achivement (in percentage)	Gap (in percentage)	
			2010-11	Housing	100%	80%	20%	
			2009-10	Water Supply	100%	70%	30%	
			2010-11	Sanitation	100%	70%	30%	
			2009-10	Solid Waste Management*	100%	90%	10%	
			2009-10	Primary Education**	100%	100%		
			2009-10	Health Care [#]	100%	100%		
2011-12	Social Security (Insurance) ^{##}	100%	100%					
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	Notification issued. No housing projects excepting IHSDP has been taken up. However, the directive shall be strictly adhered to in all future housing projects.					

Note;

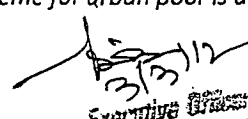
*:- Solid Waste Management Project for the town is in progress under 10% earmaked fund for NER

**:- Primary Education (incl. urban poor) is covered by the normal policy of the State Govt.

#:- There is 1 CHC & 3 pvt. Clinics. There is a 50-bedded hospital functioning. Hence considered adequate.

##:- Social Security like tenureship is fully achieved. Insurance scheme for urban poor is actively under consideration by State Govt.


Chief Town Planner
Government of Manipur


Executive Officer
Kakching Municipal Council

City/State : Bishnupur/ Manipur

Project Title: Integrated Housing & Slum Development Programme, Bishnupur (Manipur).

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	80 th CSC/30.03.2010				
2	Total Project Cost	614.83	Other Expenses (Contingencies):-		29.28	
3	Central Share	472.90				
4	State Share	58.55				
5	Beneficiary Share	54.10				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	236.45	236.45	204.14	77%	77%
7	State Share	29.28	29.28			
	TOTAL:-	265.73	265.73	204.14	77%	77%
9	Amount Sought (₹)	236.45	Lakh			
10	Recommended release as 2 nd Instalment (₹)	236.45	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Rs 181.22 lakh	Rs 22.92 Lakh
2	Tender Floated	Nil	For Comm centre, tendering under process
3	Work Order Issued	Beneficiary self construction vide under Govt. office Memorandum, Imphal the 30th May, 2009 of the Additional Secretary, MAHUD	for Septic tanks, beneficiary self construction vide under Govt. office Memorandum, Imphal the 30th May, 2009 of the Additional Secretary, MAHUD
4	Work Started	352	72 nos
5	Upto 25% Completed	83	
6	25-50% Completed	142	Nil
7	More than 50% completed	95	Nil
8	Fully Completed	32	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at A Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Not Yet. Commencing soon
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Not Yet

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- MANIPUR

Name of the Mission City/Town : Bishnupur

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2007-08	2005-06	34.99	13.39	38.27%	13.39	100%
			2006-07	43.43	7.53	21.51%	7.53	80.62%
			2007-08	67.12	2.30	22.79%	2.30	15.03%
			2008-09	69.00	4.48	23.48%	4.48	27.65%
			2009-10	73.45	5.71	24.83%	5.71	31.30%
			2010-11	75.00	16.00	21.33%	7.50	46.88%
			2011-12	295.60	260.96	88.28%	219.82	84.24%
			(b) Constitution of Basic Services to Urban Poor Fund		In process			
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2012 (in percentage) As per MoA	Status Achievement (in percentage)	Gap (in percentage)	
			2010-11	Housing	100%	70%	30%	
			2009-10	Water Supply	100%	70%	30%	
			2010-11	Sanitation	100%	60%	40%	
			2009-10	Solid Waste Management*	100%	80%	20%	
			2009-10	Primary Education**	100%	100%		
			2009-10	Health Care [#]	100%	100%		
2011-12	Social Security (Insurance) ^{##}	100%	100%					
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	Notification issued. No housing projects excepting IHSDP have been taken up. However, the directive shall be strictly adhered to in all future housing projects.					

Note;

*:- Solid Waste Management Project for the town is in progress under 10% earmarked fund for NER

**:- Primary Education (incl. urban poor) is covered by the normal policy of the State Govt.

#:- There is one 50-bedded District Hospital & 3 pvt. Clinics. Hence considered adequate.

##:- Social Security like tenureship is fully achieved. Insurance scheme for urban poor is actively under consideration by State Govt.

[Signature]
Executive Officer
Bishnupur Municipal Council
Maipour

[Signature]
Chief Town Planner
Government of Manipur

[Signature] 58/87

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II I FOR CONSIDERATION TO CENTRAL SANCTIONING

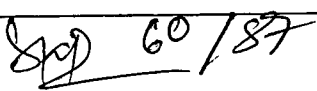
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl: No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st to 4 th Installment /ACA released.	Brief Summary	Page No.
A.	Dhone/ Andhra Pradesh	Proposal for Sanction of 2 nd Installment : IHSDP Scheme for the town of Dhone, Distt. Kurnool, Andhra Pradesh				0.8963	<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008. ➤ The total project cost is Rs 2.2406 cr. with the Central Share is Rs 1.7925 Cr. ➤ 1st Installment of Rs. 0.8962 Cr. have already been released. ➤ 2nd Installment of Rs. 0-.8963 Cr. recommended for release. ➤ The Utilisation of Centre Share is 77% and state share is 76%. ➤ Housing is not proposed in the project and is to be covered under Vambay, EWS Scheme of HUDCO and Indiramma. ➤ Internal earmarking of funds for Urban poor is achieved ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in Housing Projects : as per order amending Common Building Rules issued by Govt. in Go.Ms.No.45 developers shall provide 20% of developed land for construction of EWS & LOIG Category. 	01 to 05

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II I FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries has been done. ➤ TPJMA has been instituted. ➤ Quality – TPJM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data uploaded on IPOMS. 	
B.	Kadappa/ Andhra Pradesh	Proposal for Sanction of 2 nd Installment : Provision of Infrastructure facilities under IHSDP for Azadnagar Housing Andhra Pradesh			0.9285	<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008. ➤ The total project cost is Rs 2.6144 cr. with the Central Share is Rs 1.8569 Cr. ➤ 1st Installment of Rs. 0.9284 Cr. have already been released. ➤ 2nd Installment of Rs. 0.9284 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Housing is not proposed in the project and 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II I FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Gadwal/ Andhra	Proposal for				1.4205	<ul style="list-style-type: none"> ➤ is to be covered under Vambay, EWS Scheme of HUDCO and Indiramma. ➤ Internal earmarking of funds for Urban poor is achieved ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in Housing Projects : as per order amending Common Building Rules issued by Govt. in Go Ms.No.45 developers shall provide 20% of developed land for construction of EWS & LIG Category. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries has been done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data uploaded on IPOMS. 	<p align="right">06 to 09</p> <p align="right">18/10/12</p>
							<ul style="list-style-type: none"> ➤ The project had been approved in 27th 	

124th CSC meeting, dated : 13.03.2012 (Supple. Agend 333 - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II I FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

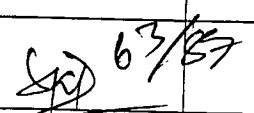
(Rs. In Crores)

Pradesh	Sanction of 2 nd Installment :IHSDP Project for Provision of Infrastructure facilities in various slums at Gadwal, Distt. Mahboobnagar, Andhra Pradesh			<p>CSC meeting held on 27.12.2007.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs 3.5513 cr. with the Central Share is Rs 2.8410 Cr. ➤ 1st Installment of Rs. 1.4205Cr. have already been released. ➤ 2nd Installment of Rs. 1.4205 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ Housing is not proposed in the project and is to be covered under Vambay, EWS Scheme of HUDCO and Indiramma. ➤ Internal earmarking of funds for Urban poor is achieved. ➤ BSUP fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries has been done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. 	<p align="right">10 to 13</p> <p align="right"><i>18/29</i></p>
---------	---	--	--	---	---

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II I FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) ①

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ PMU/PIUs established & functional ➤ Data uploaded on IPOMS. 			
D.	Lonar/ Maharashtra	Implementation of IHSDP at Lonar IInd Ph.. under Green Building Projects at Lonar , Distt. Buldhana, Maharashtra	23.5302	13.1738	10.3564	6.5869	<ul style="list-style-type: none"> ➤ The Scheme has been approved by SLCC, revised approval is still awaited. ➤ MOA has been signed. ➤ Ratio of Housing and Infrastructure is 49% and 51%. ➤ The agency has proposed for construction of 606 DUs with the plinth area of 29,36 Sq. Mt. with one living room, 1! Bed Room, 1 Kitchen and separate Bath & WC. Provision for open courtyard and future expansion with G+1 Structure. ➤ In the current proposal , the agency has covered 2 Slums which are basically situated around the archeological structure & in the no development Zone of 5000M of the Crater. The proposal is framed on E- Class Govt. land S.No.226. ➤ Total Cost per New DU is Rs.1,73,000/-, Central Share is Rs. 80,000/- and State Share is Rs. 33,000/-for Gen . Cat. and 35,000/for Reserved Cat.-and Beneficiary Share is Rs. 	 14 to 33

124th CSC meeting, dated : 13.03.2012 (Supple. Agend 333 - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II I FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						20,000/- (Gen Cate.) & 18,000/- for Reserved Cat. while ULB Share is Rs.40,000/- > The cost estimates have been prepared based on latest SOR 2011-12. > The duration of Project is 18 months.	
	Total	23.5302	13.1738	10.3564	9.8322		

64/87

City/State : Dhone/ Andhra Pradesh

Project Title: IHSDP Scheme for the town of Dhone, Distt. Kurnool, Andhra Pradesh.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008				
2	Total Project Cost	224.06	Other Expenses :-		0.00	
3	Central Share	179.25				
4	State Share	22.40				
5	ULB Share	22.41				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	89.63	89.62	69.07	77%	77%
7	State Share	11.20	11.20	8.48	76%	76%
8	ULB Share	11.21	11.20	8.30	74%	74%
	TOTAL:-	112.03	112.02	85.85	77%	77%
9	Amount Sought (₹)	89.63	Lakh			
10	Recommended release as 2 nd Instalment (₹)	89.63	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		Yes
8	Fully Completed		Yes
9	Occupied		---

Reform Status:

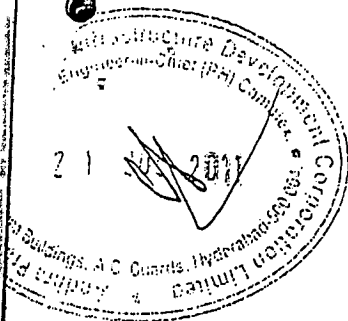
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on iPoMS :-	Physical & Financial : Yes



3 Pro-poor Reforms - IHSDP Report Format									
Name of the State:- Andhra Pradesh									
Name of the Mission City/Town: DHONE MUNICIPALITY, KURNOOL DISTRICT									
Sl. No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs. In lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget	
1	(a) Internal Earmarking of funds for urban poor		2005-06	278.66	189.80	5.06	5.06	100%	
			2006-07	250.14	286.41	2.26	2.26	100%	
			2007-08	482.60	437.27	8.46	8.46	100%	
			2008-09	336.46	310.36	8.00	8.00	100%	
			2009-10	314.28	324.05	9.60	9.60	100%	
			2010-11	308.36	288.62	10.60	10.60	100%	
	(b) Constitution of Basic Services to the Urban Poor Fund		Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40 % of net municipal funds for utilization in slum areas ;Indicate whether separate BUSP fund has been created & functional from when : AC Number 31837299699						
2	Provision of Basic Services to Urban Poor		Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to tenure (No. of patta issued)	Nil					
			Housing (No. Houses constructed)	Nil					
			Water supply (No. of tap connections given)	2851	3329	3619	3850	4485	5125
			Sanitation (No. of ILCS units constructed)	Nil	Nil	Nil	Nil	Nil	Proposals submitted
			Education (No. of Govt. schools in ULB)	There is No Municipal Schools in this Municipality.					
			UHCS, Govt. Hospitals, HHs under Rajiv Arogya sri scheme)	Nil	Nil	Nil	Nil	Nil	Nil
			Social Security (No. of Pensions)	805	1284	2741	3655	4434	4170
3	Earmarking of atleast 20-25% of developed land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department – developers shall provide 20 % of developed land for construction of EVS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EVS and LIG housing upto 31-3-2011 : Acres Nil						

10661

22/11/11

66/87
 Commissioner
 Dhone Municipality
 16/7/11
 19/7/2011

Counter Signed
 Managing Director
 Andhra Pradesh Urban Finance
 Infrastructure Development Corporation

City/State : Kadappa (Azadnagar)/ Andhra Pradesh

Project Title: Provision of infrastructure facilities under IHSDP for Azadnagar Housing Colony in Kadapa, Distt. Kadappa, Andhra Pradesh

Financial Assessment:-

₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008				
2	Total Project Cost	261.44	Other Expenses :-		0.00	
3	Central Share	185.69				
4	State Share	37.87				
5	ULB Share	37.88				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	92.85	92.84	92.84	100%	100%
7	State Share	18.94	18.94	18.94	100%	100%
8	ULB Share	18.94	18.94	18.94	100%	100%
	TOTAL:-	130.72	130.72	130.72	100%	100%
9	Amount Sought (₹)	92.85	Lakh			
10	Recommended release as 2 nd Instalment (₹)	92.85	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		1 Packages
6	25-50% Completed		1 Packages
7	More than 50% completed		2 Packages
8	Fully Completed		5 Packages
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Yes

67

3 Pro-Poor Reforms - ISHDP Report Format

Name of the State :- Andhra Pradesh

Name of the Mission City/Town:

Sl. No	Pro-Poor Reforms	Target Year of Completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs. in Lakhs)	Amount Earmarked (Rs. Lakhs)	% Earmarked Against Total Budget	Amount Utilized (Rs. Lakhs)	% Utilised Against Total Budget	
1	(a) Pinternal Earmarking of funds to services to Urban poor	2007-08	05-06	799.85	319.94	319.94	320.94	100.31%	
			6-07	905.50	362.20	362.20	363.23	100.28%	
			07-08	950.68	380.27	380.27	392.67	103.26%	
			08-09	708.22	283.28	283.28	288.28	101.77%	
			09-10	315.86	126.40	128.40	128.40	101.58%	
			10-11	668.48	267.00	267.32	267.32	100.12%	
			11-12(Quarter ending)	901.15	360.46	360.46	82.35	22.85%	
	(b) Provisional of Basic services to Urban Poor		Earmarked 40% of Municipal Budget (Net Funds) for basic services to urban poor as per GOMS No.265 MA dated:- 19.7.2004 of MA and UD Department. As per GO Rt. No.1048 Dated:-23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net Municipal Funds for Utilization in Slum areas ; Indicate whether separate BUSP fund has been created & functional from when:						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to Tenure (No. of Pattas Issued)	-	2372	5923	1617	4111	1195
			Housing (No. Houses Constructed)	-	1575	3061	3257	1940	954
			Water Supply (No. of Tap Connections Given)	-	1231	3942	5439	8591	923
			Sanitation (No. of ILCS units Constructed)	-	1706	192	395	207	-
			Education (No. of Govt Schools in ULB)	1	1	1	1	1	1
			Health Care (No. of UHCS, Govt. Hospital, HHS Under Rajiv Arogya Sri. Scheme)	6	6	6	6	6	6
			Social Security (No. of Pensions)	-	16826	17267	17309	17511	17301
3	Earmarked of Atleast 20-25% of Developed Land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No.45 Dated 28.02.2011 of MA & UD Department - Developers shall provide 20% of Developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporation , UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011:						

68/87-07

COMMISSIONER
Municipal Corporation

Counter Signed

Managing Director
Andhra Pradesh Urban Finance and

Principal Secretary to Government
Municipal Administration &

City/State : Gadwal/ Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities in various slums at Gadwal, Mahboobnagar Dist, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	27 th CSC/27.12.2007				
2	Total Project Cost	355.13	Other Expenses :-	0.00		
3	Central Share	284.10				
4	State Share	35.52				
5	ULB Share	35.51				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	142.05	142.05	142.05	100%	100%
7	State Share	17.76	17.78	17.78	100%	100%
8	ULB Share	17.76	17.78	17.78	100%	100%
	TOTAL:-	177.57	177.61	177.61	100%	100%
9	Amount Sought (₹)	142.05 Lakh				
10	Recommended release as 2 nd Instalment (₹)	142.05 Lakh				

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	Housing is not proposed in the project and is to be covered under VAMBAY. EWS scheme of HUDCO and INDIRAMMA	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		work in progress
8	Fully Completed		work in progress
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:


i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

3 Pro-poor Reforms - IHSDP Report Format

of the State:- Andhra Pradesh

of the Mission City/Town: GADWAL

Pro-poor reforms	Target Year of completion (as per MoA)	STATUS						
		Financial Year	ULB Budget (Net Funds) (Rs.in lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget	
(a) Internal Earmarking of funds for Urban poor		2005-06	282.57	141.28	50%	141.28	50%	
		2006-07	374.57	187.28	50%	187.28	50%	
		2007-08	476.44	200.1	42%	200.1	42%	
		2008-09	5701.42	2565.63	45%	2565.63	45%	
		2009-10	5064.07	2532	50%	5064.07	50%	
		2010-11	5333.63	2400.13	45%	5333.63	45%	
	(b) Constitution of Basic Services to the Urban Poor Fund		Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40 % of net municipal funds for utilization in slum areas ; Indicate whether separate BUSP fund has been created & functional from when :					
Provision of Basic Services to Urban Poor		Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
		Security to tenure (No. of pattas issued)	--	--	--	--	--	513
		Housing (No. Houses constructed)	--	--	--	--	--	513
		Water supply (No. of tap connections given)	--	--	--	--	3010	3010
		Sanitation (No. of ILCS units constructed)	--	--	--	--	--	--
		Education (No. of Govt. schools in ULB)	21	21	21	21	21	21
		Health Care (No. of UHCS, Govt. Hospitals, HHs under Rajiv Arogya sri scheme)	5	5	5	5	5	5
		Social Security (No. of Pensions)	1645	2903	5107	8282	7814	7814

- 71 -  7/1/07

**Central Sanctioning Committee (CSC)
HUNDRED-TWENTY FOURTH MEETING
(13.03.2012)**

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA

(Rs.in Cr.)

Sl. No.	State	Project Title	Project Cost	Central Share	State Share	Ist/2nd In-stall-ment recomm.for release	DUs to be const.	Page No.
A.	Wasin / Maharashtra	Implementation of IHSDP at Wasin city, Dist. Wasim, Phase-II	25.7225	14.3455	11.3770	7.1728	699	1 to 15
B.	Ahmednagar/ Maharashtra	Implementation of IHSDP at Ahmednagar ,Phase-II	12.3623	6.9348	5.4275	3.4674	372	16 to 31
C.	Chikhali/ Maharashtra	Insitu Redevelopment 1924 DUs in 3 slums, Chikhali, Maharashtra	45.9431	22.6388	23.3043	11.3194	1924	32 to 47
D.	Dondaicha-Varwade/ Maharashtra	Implementation of IHSDP for construction of 596 DUs at Dondicha-Varwade Ph. IV, Dist. Dhule, Maharashtra	17.4745	10.5297	6.9448	5.2649	596	48 to 56
E.	Malhargarh/ M.P.	IHSDP in Slums of Malargarh, Dist.Mandsaur, Madhya Pradesh	4.3966	2.5496	1.8470	1.2748	144	57 to 77

48/7
[Signature]

F.	Gopamau/ Uttar Pradesh	Proposal for sanction of 2nd Installation:- Implementation of IHSDP at Gopamau, Dist. Hardoi, Uttar Pradesh	3.7983	2.5270	1.2713	1.2635	144	78 to 85
G.	Sanoa/ Uttar Pradesh	Proposal for sanction of 2nd Installation- IHSDP Scheme for the town Sanoa, Nawabganj, Dist. Bareilly, Uttar Pradesh	4.1692	2.5910	1.5782	1.2954	160	86 to 92
Total			113.8665	62.1164	51.7501	31.0582	4039	

28/2/25
AS

A	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved (Excluding beneficiary & other)	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd Installment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 50% of 2nd & final Installment of ACA recommended/ Approved for release	% of amount recommended to the total Central share approved	(₹ In Lakhs)						
B	ANDHRA PRADESH	Pulivendula	Revised project for provision of infrastructure facilities Pulivendula Kadapa Dist, AP.	1469.21	1175.37	293.84	587.68	293.845	881.53	100%	187.92	187.92	100%	293.845	25%							
B		Adoni	Revised scheme under JNNURM providing infrastructure facilities and basic amenities in Indramma colonies at Adoni, Kurmool Dist.	474.86	379.89	94.97	198.10	99.045	297.145	100%	54.14	54.14	100%	82.745	22%							
C		Bodhan	Revised project for provision of infrastructure facilities at Bodhan, Nizamabad Dist, AP.	574.49	459.59	114.90	250.00	125.000	375.000	100%	147.50	134.79	91%	84.590	18%							
TOTAL FOR ANDHRA PRADESH (3 PROJECTS)					2014.85		1035.78	517.890						461.180								

(Signature)
Dy. Chief (MS)

(Signature)
MS

(Signature)
78/58

Name of the State		Name of the Town/ULB	Name of the project	Project Cost	Total Central Share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
ANDHRA PRADESH														
A		Machilipatnam	Revised project for provision of infrastructure facilities in town, Krishna Dist, AP.	917.17	733.74	183.43	385.22	385.22	100%	96.30	96.30	100%	348.52	47%
B		Palwancha	Revised project for provision of infrastructure facilities in 17 slums at Palwancha, Khammam Dist, AP.	450.23	360.20	90.03	249.99	249.99	100%	62.50	62.50	100%	110.21	31%
C		Ponnur	Revised project for provision of infrastructure facilities in 25 slums at Ponnur, Guntur Dist, AP.	1327.26	1061.81	265.45	552.20	552.20	100%	139.00	139.00	100%	509.61	48%
D		Dhone	IHSDP Scheme for the town of Dhone, Dist. Kurnool, Andhra Pradesh.	224.06	179.25	44.81	89.62	69.07	77%	22.40	16.78	75%	89.63	50%
E		Kadappa (Azadnagar)	Provision of infrastructure facilities under IHSDP for Azadnagar Housing Colony in Kadappa, Dist. Kadappa, Andhra Pradesh.	261.44	185.69	75.75	92.84	92.84	100%	37.88	37.88	100%	92.85	50%
F		Gadwal	Revised IHSDP Project for provision of infrastructure facilities in various slums at Gadwal, Mahboobnagar Dist, AP.	355.13	284.10	71.03	142.05	142.05	100%	35.56	35.56	100%	142.05	50%
TOTAL FOR ANDHRA PRADESH (6 PROJECTS)					2804.79		1511.92						1292.87	

(Handwritten signatures and initials)
 [Signature]
 [Signature]
 [Signature]
 [Signature]

to be 12th meeting held - 13.3.2012
Annexure II



Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Lonar	Implementation of IHSDP at Lonar, Phase-II, Dist. Buldhana under Green Building Projects	1048.38	484.80	563.58	242.40
Details of State Share (Rs in lacs)							
1	State grant			1048.38	484.80	563.58	242.40
2	ULB contribution			121.06	96.85	24.21	48.42
3	Benevolent's Share			140.83	112.66	28.17	56.33
4	Other charges			89.58	71.66	17.92	35.83
	Total State Share			206.04	162.52	40.63	81.26
	Per DU Finance			206.04	164.83	41.21	82.42
1	Central Share			51.53	41.22	10.31	20.61
2	State grant			71.60	57.28	14.32	28.64
3	ULB share			13.70	10.96	2.74	5.48
4	Benevolent's Contribution			16.07	12.86	3.21	6.43
	Total			50.00	39.71	9.94	19.88
				14.71	11.77	2.94	5.88
				10.02	8.02	2.00	4.01
				1090.73	832.58	258.15	416.29
				2139.11	1317.38	821.73	658.69
				106.56	0.00	106.56	0.00
				106.56	0.00	106.56	0.00
				213.91	0.00	213.91	0.00
				Total Project Cost (A+B+C)	1317.38	1035.64	658.69

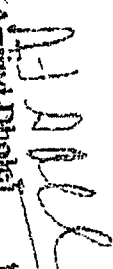
Srinivas
SMC (P)
Dr. S. S. S. S.
SMC (P)

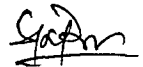
ANNEXURE
AYYAPPA
 Chief Engineer - I
 State Level Nodal Officer
 INSDP - BSUP - JRSUP
 Tel: 022-26590677/66405677
 Email id: ayypappa@yayappa.co.in

TS/ST
[Signature]

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Washim	Implementation of IHSDP at Washim, Phase-II, Maharashtra	1244.22	559.20	685.02	279.60
<p>A</p> <p>Regularized In-situ & Relocation - Construction of 699 DUS @ Rs 1,78,000/-, Ground storey with builtup area of 27.57 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC with provision for open courtyard and future expansion. Houses will be allotted to individual beneficiaries and the ownership will be given to Female (cont. name of the household)</p>							
<p>B</p> <p>Details of State Share (Rs in lacs)</p>				Sub Total (A)	1244.22	559.20	685.02
1)	State Grant	287.54	1 Water Supply	54.06	43.25	10.81	21.62
2)	ULB contribution	510.27	2 Sewerage & Septic tank	200.51	160.41	40.10	80.20
3)	Beneficiaries Share	106.05	3 Storm water drains	116.93	93.54	23.39	46.77
4)	Other charges	233.84	4 Culvert	0.96	0.78	0.20	0.39
Total State Share		1137.70	5 Roads & Pavements	356.78	285.42	71.36	142.71
Per DU Finance (Rs.)			6 Electrification	62.73	50.18	12.55	25.09
1)	Central Share	80,000	7 Common Utility	190.46	152.38	38.10	76.19
2)	State grant	8,000,10,000	8 Parks & Open Spaces	7.91	6.33	1.58	3.16
3)	ULB share	73,000	9 ESR	43.73	34.98	8.75	17.49
4)	Beneficiaries Contribution	17,000,15,000	10 Cross Drainage	12.47	9.98	2.49	4.99
Total		1,78,000	11 Land Levelling	16.65	13.32	3.33	6.66
			12 Rain Water Harvesting	27.96	22.37	5.59	11.18
			13 Transil Units	3.00	2.40	0.50	1.20
			Sub Total (B)	1094.19	875.35	218.84	437.68
			Project Cost (A+B)	2338.41	1434.55	903.86	717.28
			1 A&OE @ 5%	116.92	0.00	116.92	0.00
			2 DPR prep. IEC @ 5%	116.92	0.00	116.92	0.00
			Sub Total (C)	233.84	0.00	233.84	0.00
			Total Project Cost (A+B+C)	2572.25	1434.55	1137.70	717.28


 Regional Chief

 State Engineer


 State Engineer
 Chief Engineer
 State Level Nodal Officer
 JNRURM - HSUP - IESUP
 Tel: 022-26390677/66466377
 Email id: ce2nshadur@yasho.co.in

14312
 8/97


Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Chikhali	Implementation of IHSDP at Chikhali, Maharashtra	3270.80	1539.20	1731.60	769.60
A							
Regularized In-situ & Relocation - Construction of 1924 DUS @ Rs. 1,70,000/-, Ground storey with builtup area of 27.00 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC with provision for open courtyard and future expansion. Houses will be allotted to individual beneficiaries and the ownership will be given to Female / Joint name of the household							
Sub Total (A)				3270.80	1539.20	1731.60	769.60
B							
1. Slum Water Supply				65.33	52.26	13.07	26.13
2. Sewerage				236.87	189.50	47.37	94.75
3. Storm Water Drain				232.87	186.30	46.57	93.15
4. Roads				176.58	141.26	35.32	70.63
5. Street lighting				87.21	69.77	17.44	34.88
6. Rain Water Harvesting				27.95	22.36	5.59	11.18
7. Community Center				79.05	63.24	15.81	31.62
Sub Total (B)				905.85	724.68	181.17	362.34
C							
1. A&OE @ 5%				208.83	0.00	208.83	0.00
2. DPR prep. IEC @ 5%				208.83	0.00	208.83	0.00
Sub Total (C)				417.66	0.00	417.66	0.00
Total Project Cost (A+B+C)				4594.51	2263.88	2330.43	1131.94

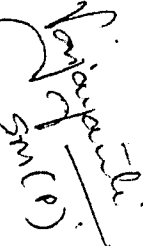

48/LE


smc(p)
 Appraisal Officer/ Regional Chief

14312
 (AYIND) Dhoke
 Chief Engineer / Secretary of the State
 State Level Model Officer
 JNRORM - BSOP - IHSDP
 Tel.: 022-26990577/66495477
 Email id: ec2mshd@ymhso.eca.in

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Maharashtra	Ahmadnagar	Implementation of IHSDP at Ahmadnagar, Phase-II, Maharashtra	629.00	297.60	331.40	148.80	
	<p style="text-align: center;">IV</p>							
	<p style="text-align: center;">Details of State Share (Rs in lacs)</p>							
1)	State grant		1 Water Supply	629.00	297.60	331.40	148.80	
2)	ULB contribution		2 Sewerage, Septic Tank	16.30	13.04	3.26	6.52	
3)	Beneficiaries Share		3 Storm Water Drains	32.53	26.03	6.51	13.01	
4)	Other charges		4. Roads & Pavements	15.18	12.15	3.04	6.07	
	Total State Share		5 Streetlight	72.99	58.39	14.60	29.20	
	Per DU Finance		6. Common Utility	9.10	7.28	1.82	3.64	
1)	Central Share		7 Rain water harvesting	234.53	187.62	46.91	93.81	
2)	State grant		8. Compound Wall	9.64	7.72	1.93	3.86	
3)	ULB share		9 Community Centre	45.16	36.13	9.03	18.06	
4)	Beneficiaries Contribution		10 Transit Camp	40.66	32.55	8.14	16.27	
	Total			18.72	14.98	3.74	7.49	
				494.85	395.88	98.97	197.94	
				Sub Total (B)	1123.84	693.48	430.37	346.74
				Project Cost (A+B)	56.19	0.00	56.19	0.00
				1 A&OE @ 5%	56.19	0.00	56.19	0.00
				2 DPR prep., IEC @ 5%	0.00	0.00	0.00	0.00
				Sub Total (C)	112.38	0.00	112.38	0.00
				Total Project Cost (A+B+C)	1236.23	693.48	542.75	346.74


 Regional Chief

 State Level Nodal Officer


 State Level Nodal Officer
 JNRURM - BSOP - IES31P
 Tel.: 022-26390677/66405477
 Email id: ce2nshahar@yrbco.co.in

78/87

Sl No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Maharashtra	Dondacha - Varvade	Detailed Project Report of "Implementation of IHSDP for construction of 596 DUs at Dondacha - Varvade Ph. IV, Dist. Dhule"	868.37	476.80	391.57	238.40	
STATEMENT - V								
Details of State Share (Rs in lacs)								
1)	State grant	203.64	A Relocation project for construction of 596 Dwelling units @ Rs.1,45,700/ per DU having built up area 2831 sqm, Ground + 1 Structure, DU comprises of 1 Multipurpose hall (Living Room+ Kitchen), 1 Bed Room, Separate Bath & WC.	0.00	0.00	0.00	0.00	
2)	ULB share	149.00		Sub Total (A)	868.37	476.80	391.57	238.40
3)	Beneficiaries share	182.97		B Upgradation	0.00	0.00	0.00	0.00
4)	A&OE and DPR prep charges	158.86		Roads	99.240	79.392	19.848	39.696
	Total State Share (Rs.)	694.47	Storm Water Drains & Nallah	62.28	49.824	12.456	24.912	
	1) Central share	80,000.00	Water Supply	23.05	18.440	4.610	9.220	
	2) State grant	(10000/8000)	Street Light	58.97	47.176	11.794	23.588	
	3) ULB share	25,000.00	Common Utility Spaces	67.60	54.080	13.520	27.040	
	4) Beneficiary share	(32700/30700)	Pathways & Parking	218.46	174.768	43.692	87.384	
	Total	145,700.00	Park	13.92	11.136	2.784	5.568	
			Retaining wall	36.45	29.160	7.290	14.580	
			Community Center	6.05	4.840	1.210	2.420	
			Balwadi/ Adult School	62.98	50.384	12.596	25.192	
			Informal market	35.00	28.000	7.000	14.000	
			Rain water harvesting	33.00	26.400	6.600	13.200	
				3.22	2.576	0.644	1.288	
				720.22	576.18	144.04	288.09	
			A & OE Charges	79.43	0.00	79.43	0.00	
			Consultancy charges	79.43	0.00	79.43	0.00	
			Sub Total (B)	158.86	0.00	158.86	0.00	
			Sub Total (C)	1747.45	1052.98	694.47	526.49	
			Project Total (A+B+C)					

Handwritten signature and date: 18/6/18

		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	MANIPUR		Kachching	Integrated Housing & Slum Development Programme, Kachching (Manipur).	863.52	661.10	82.24	330.55	275.00	83%	41.12	35.26	86%	330.55	50%
			Bishnupur	Integrated Housing & Slum Development Programme, Bishnupur (Manipur).	614.83	472.90	58.55	236.45	182.00	77%	29.28	22.14	76%	236.45	50%
		TOTAL FOR MANIPUR (2 PROJECTS)				1134.00		567.00						567.00	

Manipur
23/03/12
23/03/12
23/03/12
23/03/12

PARAMAKUDI MUNICIPALITY

(Rs in lacs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
	Tamilnadu	Paramakudi	IHSDP scheme for construction of new houses and infrastructure facilities in Paramakudi Municipality, Ramnathapuram, Tamilnadu	667.15	416.00	251.15	208.00	
<p>Details of State</p> <p>1) State grant 61.97</p> <p>2) U.B. contribution 0.00</p> <p>3) Beneficiaries State 199.15</p> <p>4) Other Expenses 0.00</p> <p>State Share 260.72</p>				<p>Sub Total (A) 667.15</p> <p>Sub Total (B) 47.85</p> <p>Project Cost (A+B) 715.00</p>				
<p>Part DU Finance</p> <p>1) Central Share 80,000</p> <p>2) State grant 10,000</p> <p>3) U.B share</p> <p>4) Beneficiaries 38,298</p> <p>Total 128,298</p>								

48/18

JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION
M.D.A. OFFICER
STATE LEVEL NODAL AGENCY (SLN) SDP
DIRECTORATE OF MUNICIPAL ADMINISTRATION

Commissioner
Paramakudi Municipality

AGM (C)


DSM (C)


15.12.2022


VELLORE CORPORATION

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Tamilnadu	Vellore	IHSDP scheme for construction of new houses and Infrastructure facilities in Vellore Municipality, District Vellore, Tamilnadu	651.51	410.40	241.11	205.20
			Institu construction of 513 Dws @ Rs.1,27,000/- per DU, ground floor house with Plinth area of 27.71 sq.mt. having 2 rooms with kitchen, WC, bath. All the beneficiaries are having patta/tithe	651.51	410.40	241.11	205.20
			A				
			Sub Total (A)	651.51	410.40	241.11	205.20
1)	State grant	117.79	1. Roads -BT roads	9.10	7.28	1.82	3.64
2)	ULB contribution	0.00	2. Roads - CC roads	71.43	57.14	14.29	28.57
3)	Beneficiaries Share	189.81	3. Water supply - Distribution mains	10.15	8.12	2.03	4.06
4)	Other Charges	109.74	4. Water supply - HSC	17.75	14.20	3.55	7.10
	State Share	417.34	5. UGD - HSC	52.06	41.65	10.41	20.83
	Per DU Finance (New)	(Rs.)	6: Storm water drain	30.38	24.30	6.08	12.15
1)	Central Share	80,000	7. Multi purpose community centre	35.93	28.74	7.19	14.37
2)	State grant	10,000	8. Street lighting	5.60	4.48	1.12	2.24
3)	ULB share	-	9. Canal lining	100.00	80.00	20.00	40.00
4)	Beneficiaries Contribution	37,000		332.40	265.91	66.49	132.96
	Total	127,000	1. Other Expenses (i.e. LWF)	109.74	0.00	109.74	0.00
			Sub Total (B)	109.74	0.00	109.74	0.00
			Total Project Cost (A+B+C)	1093.65	676.31	417.34	338.16


 Appraisal Officer/ Regional Chief
 (ED/P)


 JOINT DIRECTOR OF MUNICIPAL ADMINISTRATION
 VELLORE CORPORATION
 STATE LEVEL NODAL AGENCY FOR THE
 OPERATOR OF MUNICIPAL ADMINISTRATION
 TAMILNADU


 Commissioner,
 Vellore Corporation
 Vellore City
 VELLORE

28/3/20

Anneque 011

HOSUR MUNICIPALITY

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Tamilnadu	Hosur	IHSDP scheme for construction of 608 new houses and infrastructure facilities in Hosur Municipality, District Krishnagiri, Tamilnadu	762.54	486.40	276.14	243.20
			Instlu Construction of 608 new DUs @ Rs. 1,26,417/- per DU, ground floor house with Built-up area of 27.71 sq.mt. having 2 rooms with kitchen, W/C, bath. All the beneficiaries are having pda/tile				
	A						
	B						
	C						
	Details of State Share (Rs. in lacs)						
1)	State grant		Sub Total (A)	762.54	486.40	276.14	243.20
2)	ULB contribution		1. Roads -BT roads	5.46	4.37	1.09	2.18
3)	Beneficiaries Share		2. Roads CC roads	178.96	141.57	35.39	70.78
4)	Other Expenses		3. Water supply - Bore well - Power plumps	220.50	176.40	44.10	88.20
	State Share		4. Storm water drain	21.55	17.24	4.31	8.62
	Per DU Finance (New)		5. Multi purpose community centre	33.00	26.40	6.60	13.20
1)	Central Share		6. Street lights	83.40	74.72	18.68	37.36
2)	State grant		Sub Total (B)	550.87	440.70	110.17	220.35
3)	ULB share		1. Other Expenses	25.88	0.00	25.88	0.00
4)	Beneficiaries Contribution		Sub Total (C)	25.88	0.00	25.88	0.00
	Total		Project Cost (A+B+C)	1339.29	927.10	412.19	463.55

CH
AGMUB
DPM/CS

Appraisal Officer/ Regional Chief

ED/17

JOINT DE TOROR MUNICIPAL ADMINISTRATION
MUNICIPAL OFFICER
STATE LEVEL NODAL AGENCY - RSPD - SDP
DIRECTORATE OF MUNICIPAL ADMINISTRATION
TAMIL NADU

RECEIVED

Civ Commis. Officer / Chief Engineer / Secretary of the State

HOSUR MUNICIPALITY
Commis. Officer

58/48

ANNEXURE-VII
to the minutes of 124th CSC dated 13-03-2012

		Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	UTTAR PRADESH	687.94	450.15	146.35	225.08	158.56	70%	75.97	53.69	71%	225.07	50%
TOTAL FOR UTTAR PRADESH (1 PROJECT)			450.15		225.08						225.07	

[Handwritten Signature]
Dy. Chief (MS)

[Handwritten Signature]
M. S. S. S.

25/58

[Handwritten Signature]

		(₹ In Lakhs)												
Sl. No.	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved (Excluding beneficiary & other)	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	UTTAR PRADESH	Goparnau	Implementation of IHSDP at Goparnau, Dist. Hardoi, UP	379.83	252.70	102.52	126.35	114.83	91%	50.74	39.57	78%	126.35	50%
B		Sanoa, Bareilly Distt.	IHSDP Scheme for the town of Sanoa, Nawabganj, Bareilly Distt. UP.	416.92	259.08	104.08	129.54	92.000	71%	64.24	59.34	92%	129.54	50%
TOTAL FOR UTTAR PRADESH (2 PROJECTS)					511.78		255.89						255.890	

Dr. Prof. (MIS)

 86/87

 18/08

KM9 411 54 544

Amber

Sl. No.	Name of the State	Name of the City/District	HSDP Project Name / Components	Total Project Cost	Central Share	State Share	Sub Total (A)
1)	Madhya Pradesh	Bhindar	HSDP proposal for the town of Bindar, District, Madhya Pradesh (M.P.)	264.96	115.20	49.76	164.00
<p>Relocation - Construction of 144 DUs @ Rs. 184,000/- per DU. G+1 storey with built-up area of 27,60 sq.m, having 2 rooms with kitchen, WC & bath. House will be allotted in the name of female head of the family or in the joint name of husband and wife.</p>							
<p>Details of State Share (Rs in Lacs)</p>							
1)	State grant			264.96	115.20	49.76	164.00
2)	ULB contribution			25.40	20.32	5.08	30.80
3)	Beneficiaries Share			17.77	14.72	3.05	17.14
<p>Per DU Finances (Rs.)</p>							
1)	Capital Share			28.98	23.18	5.80	17.40
2)	State grant			6.24	4.89	1.35	4.70
3)	ULB share			18.17	14.54	3.63	11.22
4)	Beneficiaries Contribution			33.96	27.17	6.79	11.55
<p>Sub Total (B)</p>							
<p>Total Project Cost (A+B)</p>				435.66	174.79	44.94	174.00

[Handwritten signature]

[Handwritten signature]

78/70

ADDITIONAL CHIEF ENGINEER
CITY DEVELOPMENT
M.P. STATE
Bhopal

City Commissioner / Chief Engineer / Secy. (City Development)