

REGISTERED POST/BY HAND

No N-11028/1/2013/IHSDP(141)/JNNURM (FTS 9152)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 30th August 2013

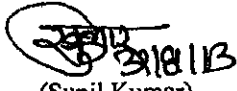
OFFICE MEMORANDUM

Subject:- Minutes of the 141st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th August 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 141st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th August 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Sunil Kumar)
Deputy Director (BSUP)
Tel.:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

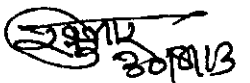
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room.No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM & RAY), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. Addl. Economic Advisor, NBO, Ministry of HUPA
13. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Sunil Kumar)
Deputy Director (BSUP)
Tel.:- 011- 23061519

1910

1910

1910

1910

1910

1910

MINUTES OF THE 141st MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 13th August 2013

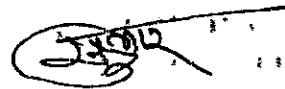
The 141st Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 13th August 2013 at 4.00 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. The Director (JNNURM), M/o. HUPA reiterated that this being the last extended year for completion of BSUP & IHSDP projects under JNNURM, concerted efforts should be made to complete all the sanctioned projects and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM before **31st March 2014**. It was also informed that the ACA allocation for 2013-14 is Rs. 2694.00 crores against the overall committed liability of about Rs. 7000 crores, which is far less. She urged upon all State/UT Governments to claim the balance ACA immediately so that the request for additional allocation over and above BE 2013-14 can be made.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

3 Andhra Pradesh

i. Proposal for release of 2nd installment of ACA
IHSDP scheme for provision of infrastructure facilities in 8 slums at Yellandu, Distt. Khamam.

3.1 The TPIMA reports were analyzed by the HUDCO and the overall quality of work was found to be satisfactory. The Physical and financial progress as reported by the State representative is found to be satisfactory. The Committee noted that the project was revised in 138th CSC meeting. However, SLCC approval and authenticated revised DPR has not been received. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.



1/22

3.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project at Yellandu Distt. Khamiam as per the details at Annexure -II. The ACA will, however, be recommended on receipt of SLCC approval and authenticated revised DPR.

ii. Proposal for release of enhanced Central share IHSDP project of Guntur municipality

3.3 The Committee was informed that the project was revised in 123rd CSMC meeting held on 6.3.2012 wherein the number of units were increased from 1792 to 2432 DUs, however, subsidy from GoI remains as Rs. 80,000/- per DU. Both the installments for these projects have already been released. The present proposal is towards release of enhanced Central share due to revision of project. The Committee also took note of the physical progress of the project and advised State Government to complete the project as per the sanctioned covenant of the DPRs within the extended period.

3.4 The Committee approved and recommended release of enhanced Central share for 1st & 2nd installment for IHSDP project at Guntur as per the details at Annexure -III.

4. Chhatisgarh

i. Proposal for release of 2nd installment of ACA

- a. IHSDP scheme for the town of Raigarh
- b. IHSDP scheme for the town of Kawardha
- c. IHSDP scheme for the town of Khairagarh
- d. IHSDP scheme for the town of Dongargaon.
- e. IHSDP scheme for the town of Rajnandgaon

4.1 The TPIMA reports were analysed by the appraisal agency BMTPC. It was informed that in case of Kawardha and Rajnandgaon projects, the overall physical progress is less. However, the State representative informed that the current physical and financial progress is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 poor reform certificates have been furnished by the State.

4.2 The Committee approved and recommended the release of 2nd installment of ACA 5 IHSDP projects at Raigarh, Kawardha, Khairagarh



2/22

Dongargaon and Rajnandgaon, as per the details at Annexure -IV (A & E).

ii. Proposal for release of balance 50% of 2nd installment of ACA

- a. IHSDP scheme for the town of Bilashpur Ph. I
- b. IHSDP scheme for the town of Bilashpur Ph. II
- c. IHSDP scheme for the town of Dongargarh.

4.3 The TPIMA reports were analysed by BMTPC. It was informed that in case of Bilaspur Ph I project, the overall progress reported is less. However, the State representative informed that the current physical and financial progress is satisfactory & sufficient for release of next installment for all the projects. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

4.4 The Committee approved and recommended the release of balance 50% of the 2nd installment of ACA 3 IHSDP projects at Bilashpur Ph. I and Ph. II and Dongargarh as per the details at Annexure -V (A & C).

5 Gujarat

5.1 In the absence of State representative, the projects for the State of Gujarat were not discussed in the meeting and deferred.

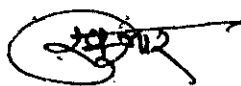
6. Jammu & Kashmir

Proposal for release of 2nd installment of ACA

- a. IHSDP scheme for Sopore town
- b. IHSDP scheme for Shopian.

6.1 The TPIMA reports were analyzed by the BMTPC and HUDCO and the overall quality of work was found to be satisfactory. Physical and financial progress is found to be satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

6.2 The Committee approved and recommended the release of 2nd installment of ACA for 2 IHSDP projects (i) Sopore town and (ii) Shopian as per the details at Annexure -VI (A & B).



3/22

7 Jharkhand

7.1 In the absence of State representative, the projects for the State of Jharkhand were not discussed in the meeting and deferred.

8 Karnataka

8.1 In the absence of State representative, the projects for the State of Karnataka were not discussed in the meeting and deferred.

9 Kerala

Proposal for release of 2nd installment of ACA

- a. IHSDP scheme for Kalpetta, Wayanad**
- b. IHSDP scheme for Kodungalloor, Thrissur**

9.1 In the absence of TPIMA reports, the status of the projects were presented by the State representative. The Committee while noting the overall physical and financial progress directed that the latest TPIMA reports along with SLNA comments be furnished within 15 days. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have not been furnished by the State.

9.2 The Committee approved and recommended the release of 2nd installment of ACA (i) Kalpetta, Wayanad and (ii) Kodungalloor, Thrissur as per the details at Annexure -VII (A & B). The ACA will however be made on receipt of latest TPIMA report and comments thereon by the appraisal agency on file.

10 Madhya Pradesh

- i. Proposal for release of 2nd installment of ACA**
 - a. IHSDP scheme for the town of Narsinghpur**
 - b. IHSDP scheme for the town of Khandwa Ph.I.**

10.1 The TPIMA report of Narsinghpur was analyzed by HUDCO and Khandwa Ph. I was analysed by BMTPC. The overall quality of work were found to be satisfactory. The physical and financial progress is found to be satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the



4/22

extended period. The Committee also noted that the 3 pro-poor reforms certificates have not been furnished by the State.

10.2 The Committee approved and recommended the release of 2nd installment of ACA for IHSDP projects at (i) Narsinghpur (ii) Khandwa Ph. II as per the details at Annexure – VIII (A&B) after deducting 10% of Central ACA from the final installment due to non-furnishing of 3 Pro-poor reforms certificate in prescribed format.

- ii. **Proposal for release of balance 50% of 2nd installment of ACA**
 - a. **IHSDP scheme for the town of Betma, Indore**
 - b. **IHSDP scheme for the town of Gautampura, Indore Distt.**


10.3 The TPIMA reports was analyzed by the HUDCO and the overall quality of work was found to be satisfactory. The physical and financial progress is found to be satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have not been furnished by the State.

10.4 The Committee approved and recommended the release of balance 50% of 2nd installment of ACA for IHSDP projects at Betma and Gautampura Distt. Indore as per the details at Annexure – IX (A&B) after deducting 10% of Central ACA from the final installment due to non-furnishing of 3 Pro-poor reforms certificate in prescribed format.

11 Maharashtra

- i. **Proposal for release of 2nd installment of ACA**
 - a. **IHSDP scheme for the town of Tirora, Distt. Gondia.**
 - b. **IHSDP scheme for the town of Wai, Satara**
 - c. **Implementation of IHSDP for construction of 596 DUs scheme for the town of Dondaicha-Warwade, Ph IV Distt Dhule.**

11.1 The TPIMA reports was analyzed by the HUDCO and the overall quality of work was found to be satisfactory. However in case of Dondaicha Warwade Ph IV project, in absence of TPIMA report, the quality inspection was undertaken by Executive Engineer, Dhule, Nashik Housing and Area Development Board, a regional unit of MHADA who has certified that work done is satisfactory. The physical and financial progress in all the projects found to be satisfactory. The Committee also noted that there is short release of State share in Tirora Ph. II and Wai projects. The State representative assured that the same will be released soon. The Committee asked the representative of



5/22

the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

11.2 The Committee approved and recommended the release of 2nd installment of ACA for IHSDP projects at (i) Tirora, (ii) Wai (iii) Dondaicha Warwade Ph IV as per the details at Annexure -X.

ii. **Proposal for revision of project**
IHSDP project for Murtizapur

11.3 The project was originally approved in 43rd CSC meeting held on 10th December, 2008 as in-situ redevelopment. Due to beneficiary's reluctance and other site requirements, the project was again revised in the 91st CSC meeting held on 14th December, 2010, wherein the agency had proposed relocation of 6 slum pockets and in-situ development in 1 slum. Now, the State agency has again revised the project due to non availability of land, beneficiary's demand for in-situ development etc. without changing the project cost, ACA and number of Dwelling Units. As per revision, 58 new beneficiaries have been identified as the old beneficiaries have constructed their pucca houses. In-situ development has been proposed in 8 slum sites and relocation at one site. The Committee approved the project subject to ratification by SLCC for change in mode of development.

11.4 The Committee approved revision of IHSDP project at Murtizapur as per details at Annexure XI. The State Government was advised to furnish SLCC approval of the change of mode of development of the project at Murtizapur immediately without any financial revision.

12 Odisha

Proposal for release of 2nd installment of ACA
IHSDP scheme for the town of Malkagiri

12.1 The TPIMA report was analyzed by appraisal agency BMTPC and it was reported that the report is more than 12 months old wherein the overall progress reported is less. However, the State representative informed that there has been considerable progress and the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.



6/22

12.2 The Committee approved and recommended the release of 2nd installment of ACA for IHSDP project at Malkagiri as per the details at Annexure - XII.

13 Punjab

Proposal for release of 2nd installment of ACA

- a. Implementation of IHSDP scheme at Jalandhar (1627 DUs)
- b. IHSP scheme (Ph.II) for the town of Jalandhar (2311 DUs).

13.1 The TPIMA reports (14.3.2011) were analyzed by the BMTPC and it was pointed out that the TPIMA reports are almost 2 years old. The State representative informed that there has been considerable progress in the both the projects. He further informed that the both the projects will be completed by 31st March 2014. The Committee directed the list of beneficiaries be furnished for record purpose. In the Financial closure and Undertaking submitted by the State, there is less tender cost on infrastructure of Rs. 87.48 lakhs in Ph I and Rs. 253.28 lakhs in Ph II in Jalandhar, the State representative informed that the amount will be utilized in the projects itself. The Committee, however, directed that any un-utilised ACA will have to be refunded to Government of India. The Committee also asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

13.2 The Committee approved and recommended the release of 2nd installment of ACA for 2 IHSDP projects Ph, I and Ph. II at Jalandhar as per the details at Annexure -XIII (A & B). The Committee directed that the revised Financial Closure Statements for both the projects be submitted immediately. The Committee further directed the un-utilised Central ACA will, if any, be refunded with applicable interest as per provisions of GFRs.

14 Rajasthan

Proposal for release of 2nd installment of ACA

- a. IHSDP scheme for Banswara.
- b. IHSDP scheme for Kaithoon
- c. IHSDP scheme for Bhadra, Hanumangarh
- d. IHSDP scheme for Jaisalmer, Ph. II
- e. IHSDP scheme for Chittaurgarh Ph. II
- f. IHSDP scheme for Bilara.



7/22

14.1 The TPIMA reports were analyzed by the BMTPC and it was pointed out that the TPIMA has raised quality issue in all the projects. The State representative informed that the regular tests are being conducted as per State PWD norms and in case some minor defects, that may be carried out before completion of the projects. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

14.2 The Committee approved and recommended the release of 2nd installment of ACA for 6 IHSDP projects at Banswara, Kaithoon, Bhadra, Jaisalmer Ph. II, Chittaurgarh Ph. II and Bilara as per the details at Annexure -XIV (A & F).

GENERAL OBSERVATIONS

15. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2014.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

16. The meeting ended with a vote of thanks to the Chair.



8/22

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 141st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHS DP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) 13.8.2013.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JnNURM), MoHUPA
3. Shri K.B.S. Sidhu, Joint Secretary (H), MoHUPA
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri Kulvinder Singh, Municipal Corporation, Jalandar, Punjab
6. Shri Lachman Das, Local Government Punjab, Ludhiana, Punjab
7. Shri Karthikeyan, KUDUMBASHREE, Thiruvananthapuram, Kerala
8. Shri Jacob Chandy, Project Specialist, KUDUMBA SHREE, Thiruvananthapuram,
9. Shri Anu Chandan, Chandigarh Administration, UT Chandigarh
10. Shri Anil Kumar Rathore, Associate Architect, TCPO, MoUD, Delhi
11. Shri Alli, Secy. KMDA, Salt Lake, West Bengal
12. Shri Palash Ghosh, PMU/KMDA, Salt Lake, West Bengal
13. Ms. Anjana Panda, Deputy Secretary, H&UD Deptt. G/o Odisha, Bhubanewar, Odisha
14. Shri Ch. Mallikarjuna Rao, Seupdt. Engineer, AP State, APSHC, Hyderabad, AP
15. Er. Gurcharan Singh, Municipal Corporation, Jalandhar, Urban Estate, Jalandhar, Punjab
16. Shri K. Ilambarithi, ED, APSHC, Hyderabad, Andhra Pradesh
17. Shri Ajit Bankar, Dy. CE (J), SLNA, MHADA, Mumbai
18. Shri Rajesh D. Kanade, Chief Officer, Kurlgaon-Badlapur Municipal Corp., Thane,
19. Shri Naresh Kumar, DGM(P), HUDCO, IHC, Lodhi Road, New Delhi
20. Ms. Radha Roy, DGM(P), HUDCO, IHC, Lodhi Road, New Delhi
21. Ms. P. Pant, Mo HFW, Nirman Bhavan, New Delhi
22. Shri H.C.Puri, Chief Engineer, DSIIDC, Tech. Centre Bldg., Wazirpur Indl. Area Delhi
23. Shri Sunil Tyagi, DSIIDC, Tech. Centre Bldg., Wazirpur Indl. Area, Delhi
24. Shri M.C. Yadav, DSIIDC Tech. Centre Bldg., Wazirpur Enddl. Area Delhi
25. Shri K.L. Khajuria, H&UDD, Jammu, Jammu & Kashmir
26. Shri Arun Gupta, R&TC, Jaipur, Rajasthan
27. Shri S.K. Kalra, PW&PHE, Consultant, Ruifdco SLNA, Jaipur, Rajasthan
28. Shri A.P. Sharda, Ruifdco, SLNA, Jaipur, Rajasthan
29. Ms. Shobhana Pramod, Under Secretary (RAY), MoHUPA
30. Shri Sunil Kumar, Dy Director (BSUP), MoHUPA
31. Shri Praveen Suri, S. Analyst, JNNURM Directorate, MoHUPA, New Delhi
32. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi



9/22

ANNEXURE-II
to the minutes of 141st CSC dated 13-08-2013

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
ANDHRA PRADESH	2810514315428	Yellandu	Revised IHSDP Scheme for provision of infrastructure facilities in 08 stumps at Yellandu, Distt Khammam, Andhra Pradesh	241.94	193.55	48.39	114.30	114.30	100%	28.58	28.58	100%	79.25	41%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)					193.55		114.30						79.25	

[Signature]

[Signature]

ANNEXURE-II
13/08/2013

10/22

Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	enhanced ACA of 1st & 2nd instalment of Central Share Approved/Recommended for release	% of amount recomended to the total Central share approved
							1st Installation	2nd Installation	Central Share Released							
ANDHRA PRADESH	2817167214869	Guntur	Revision in sanctioned DPR - construction of 2432 Houses in G+3 pattern (76 blocks@each 32 flats) relocated at Adavthakelapadu (1152) and Chowdavarazam (1280) nos layouts near Guntur Municipal Corporation, Andhra Pradesh.	4744.57	2447.12	2297.45	812.04	812.03	1624.07	1142.10	70%	1539.53	1079.67	70%	823.05	34%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)					2447.12				1624.07						823.05	

(Signature)

(Signature)

11/22

(Signature)

(₹ In Lakhs)

ANNEXURE-IV
to the minutes of 141st CSC dated 13-08-2013

	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	CHHATTISGARH	220439371888	Raigarh	Integrated Housing and Slum Development Programme at Raigarh, Chhattisgarh	1593.36	1064.77	528.59	532.38	532.38	100%	266.55	266.55	100%	532.39	50%
B		2208232611926	Kawardha	IHSDP Scheme for the town of Kawardha, Chhattisgarh	1563.29	1168.07	395.22	584.04	414.39	71%	73.00	51.79	71%	584.03	50%
C		2209237211927	Khairagarh	IHSDP Scheme for the town of Khairagarh, Chhattisgarh	751.55	561.88	189.67	280.94	280.94	100%	150.12	152.84	102%	280.94	50%
D		2209135211925	Dongargaon	IHSDP Scheme for the town of Dongargaon, Chhattisgarh	798.70	600.56	198.14	300.28	300.28	100%	92.54	79.37	86%	300.28	50%
E		2209397011928	Rajnandgaon	IHSDP Scheme for the Town of Rajnandgaon, Chhattisgarh.	1796.86	1351.73	445.13	675.86	588.00	87%	222.56	168.44	76%	675.87	50%
				TOTAL FOR CHHATTISGARH (5 PROJECTS)		4747.01		2373.50						2373.51	

12/22

12/22

12/22

Name of the State		Project Code	Name of the project	Project Cost	Central share Approved	State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	50% of 2 nd Installment of Central Share Released	balance & final installment of Central Share Approved/ Recommended for release	% of amount recommended to the total Central share approved
CHHATTISGARH		220707751880	Bilaspur Ph-I Integrated Housing and Slum Development Program Scheme for the Town of Bilaspur, Chhattisgarh (Phase-I)	1784.97	1212.936	572.03	604.47	582.21	96%	286.01	272.77	95%	303.24	305.226	25%
CHHATTISGARH		220707751881	Bilaspur Ph-II Integrated Housing and Slum Development Program Scheme for the Town of Bilaspur, Chhattisgarh (Phase-II)	7933.15	5307.80	2652.35	2653.90	2243.50	85%	331.73	331.73	100%	1326.95	1326.950	25%
CHHATTISGARH		220913531882	Dongargarh Integrated Housing and Slum Development Program Dongargarh	258.28	190.624	23.83	95.31	82.21	86%	11.91	11.43	96%	47.654	47.660	25%
TOTAL FOR CHHATTISGARH (3 PROJECTS)					6711.36		3353.68						1677.844	1679.836	

(Signature)

13/22

(Signature)

(Signature)

(* In Lakhs)

ANNEXURE-N
to the minutes of 141st CSC dated 13-08-2013

		(₹ In Lakhs)												
Name of the State	Project Code	Project Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	0105442512110	Shopian	IHSDP Scheme for Shopian Town, Distt. Shopian, Jammu & Kashmir. (Infrastructure only)	143.16	128.84	14.32	64.42	64.42	100%	7.17	7.17	100%	64.42	50%
				B	0102454612129	Sopore	IHSDP Scheme for Sopore Town, Distt. Baramulla, Jammu & Kashmir. (Infrastructure only)	340.58	306.52	34.06	153.26	153.26	17.03	17.03
TOTAL FOR JAMMU & KASHMIR (2 PROJECTS)								435.36		217.68				



14/22





ANNEXURE-III
to the minutes of 141st CSC dated 13-08-2013

		Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A		KERALA	3203213412515	Kalpetta	IHSDP Proposal for Kalpetta, Wyanad, Kerala	172.26	117.63	54.63	58.81	41.21	70%	42.94	30.10	70%	58.82	50%
B			3207251112511	Kodungalloor	IHSDP Proposal for Kodungalloor, Thrissur, Kerala	568.58	348.38	220.20	174.19	121.93	70%	110.82	77.97	70%	174.19	50%
		TOTAL FOR KERALA (2 PROJECTS)						466.01		233.00					233.01	

(Signature)

15/22
W. M. S. (in charge)
A. D. D.

(Signature)

(₹ In Lakhs)

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
MADHYA PRADESH	234033411964	Khandwa	Development & Upgradation of Basic Infrastructure for Slum Dwellers at Khandwa (Proposal -I)	1738.39	1107.56	630.83	553.78	553.78	100%	740.05	1028.26	139%	★ 553.78	50%
	234033411964	Narsinghpur	Development & Upgradation of Basic Infrastructure for Slum Dwellers at Narsinghpur	839.88	670.31	169.57	335.16	281.00	84%	375.50	315.28	84%	★ 335.15	50%
TOTAL FOR MADHYA PRADESH (2 PROJECTS)					1777.87		888.94						888.93	

★ Since the Government of Madhya Pradesh has not fulfilled the the reforms conditionalities Central ACA may be recommended after deducting 10% of the admissible Central Share of the project from 2nd & final instalment. The balance 10% will be recommended for release on receipt of Certificate-3 from the Government of Madhya Pradesh.



16/22




	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance 50% of 2nd & final instalment of Central Share Approved/Recommended for release	% of amount recommended to the total Central share approved
								1st Installation	50% of 2nd Installation	Central Share Released							
A	MADHYA PRADESH	232606281947	Betma	Integrated Housing & Slum Development Programme, Betma, Indore, Madhya Pradesh	313.94	243.84	70.10	121.92	60.96	182.88	182.88	100%	48.92	45.08	92%	* 60.96	25%
B	MADHYA PRADESH	232641221953	Gautampura	Integrated Housing & Slum Development Programme, Gautampura, Indore Dist., Madhya Pradesh.	395.70	307.34	88.36	153.67	76.84	230.51	185.00	80%	153.00	123.82	81%	* 76.83	25%
TOTAL FOR MADHYA PRADESH (2 PROJECTS)						551.18				413.39						137.79	

* Since the Government of Madhya Pradesh has not fulfilled the the reforms conditionalities Central ACA may be recommended after deducting 10% of the admissible Central Share of the project from 2nd & final instalment. The balance 10% will be recommended for release on receipt of Certificate-3 from the Government of Madhya Pradesh.



17/22
K. M. Sharma
A. D. B. S.



(₹ In Lakhs)

ANNEXURE-X
to the minutes of 141st CSC dated 13-08-2013

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
MAHARASHTRA	A	Tirora	IHSDP schemes for the town of Tirora, Distt. Gondia, Maharashtra	1072.17	812.48	259.69	406.24	378.00	93%	105.08	98.21	93%	406.24	50%
	B	Wai	Implementation of IHSDP at Wai, Satara, Maharashtra	689.24	452.54	236.70	226.27	179.22	79%	48.93	38.74	79%	226.27	50%
	C	Dondaicha-Varwade Ph-IV	Implementation of IHSDP for construction of 596 Dus at Dondaicha Varwade Ph-IV, Distt. Dhule.	1747.45	1052.98	694.47	526.49	475.47	90%	101.82	91.987	90%	526.49	50%
TOTAL FOR MAHARASHTRA (3 PROJECTS)					2318.00		1159.00						1159.00	

[Signature]

18/22

[Handwritten notes]

[Signature]

Annexure VII to the number J
MHA CSC dt 15.8.2013

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	RS in Lacs			
				Total Project Cost	Central Share	State Share	60% of Central Share
1	Maharashtra	Mumbai (revised), Dist. Akola	Revision - II in IHSDP project of Maharashtra originally approved in the 43rd CSC meeting held on 10.12.2008, Amdt ACA approved in 71st CSC meeting held on 18.12.2009 & Revision - I approved in the 51st CSC meeting held on 18.12.2010	1257.76	802.40	455.36	401.20
<p>A</p> <p>Relocation (184 Dug) & infra-development (809 Dug) - Construction of 1003 new Dwelling units @ Rs.125,409/ per DU, Single Staked house with 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC, having built-up area 25 sq mt. The houses will be allotted to individual beneficiaries and the plots will be issued on Fardier Joint name of the household.</p>							
<p>B</p> <p>1. Roads 2. Pathway 3. Storm Water Drainage 4. Sewerage System Drains 5. Septic Tank 6. Water Supply 7. Electric Pole 8. Continer Velly spaces 9. Parking 10. Community Center 11. Transit Trenches 12. Borewell / Rain Storage 13. Public Health Care Centre 15. Informal Market 16. Rain Water Harvesting</p>							
<p>C</p> <p>1. AAOE @ 5% 2. Contingency Charges @ 5%</p>							
<p>Sub Total (A) Sub Total (B) Project Cost (A+B) Sub Total (C) Total Project Cost (A+B+C)</p>				1257.76 184.08 147.90 12.05 125.37 10.23 54.88 28.20 97.64 332.06 12.71 81.37 11.00 23.57 22.42 9.98 6.25	802.40 147.90 9.74 100.78 2.05 43.90 23.35 70.17 289.39 10.17 41.10 8.89 18.89 17.94 7.98 4.91	455.36 37.09 2.44 25.13 2.05 10.90 5.84 17.59 68.80 2.54 16.72 2.20 4.45 4.48 2.00 1.25	401.20 73.92 4.87 50.38 4.09 21.95 11.60 15.05 33.10 5.88 30.56 4.45 9.45 8.97 1.90 2.10

Handwritten signatures and dates: 2/18/13

Handwritten signature

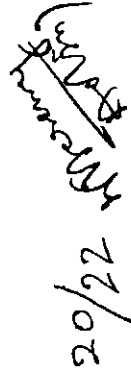
19/22

Chief Engineer, MHADA
State Level Nodal Officer,
JMR/JRM - BSUP - IHSDP

ANNEXURE-VI
to the minutes of 141st CSC dated 13-08-2013

(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	2130288611852	Malkangiri	IHSDP Scheme for the town of Malkangiri, Orissa	607.29	403.90	203.39	201.95	143.21	71%	62.29	51.88	83%	201.95	50%
TOTAL FOR ODISHA (1 PROJECT)														
													201.95	



20/22




ANNEXURE XIII
to the minutes of 141st CSC dated 13-08-2013

		TOTAL FOR PUNJAB (2 PROJECTS)										
		PUNJAB										
	Name of the State	Project Code	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of State Share Released	Amount of Central + State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A		0304191211053	Implementation of HISDP scheme (1627 Dns) at Jalandhar, Dist Jalandhar, Punjab	1235.10	715.25	519.85	357.63	105.75	300.04	65%	357.62	50%
B		0304191211052	HISDP scheme (Phase-II) for the town of Jalandhar, Dist Jalandhar, Punjab	3005.38	1839.68	1165.70	919.84	178.79	963.41	88%	919.84	50%
					2554.93		1277.47				1277.46	

[Handwritten signature]

[Handwritten signature]

2/22
M. K. Singh
2013

(₹ In Lakhs)

ANNEXURE-XIV

to the minutes of 141st CSC dated 13-08-2013

		(₹ in Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% of Utilization	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
RAJASTHAN	A	Banswara	IHSDP Scheme for the town of Banswara, distt. Banswara, Rajasthan	422.73	266.46	156.27	133.23	103.94	78%	76.19	71.46	94%	133.23	50%
	B	Kaithoon	IHSDP Scheme for Kaithoon, distt. Kota, Rajasthan	506.01	345.08	160.93	172.54	129.42	75%	80.82	74.69	92%	172.54	50%
	C	Chittorgarh	IHSDP Scheme for the town of Chittorgarh distt. Chittorgarh, Rajasthan	1093.48	732.52	360.96	366.26	271.03	74%	132.95	115.75	87%	366.26	50%
	D	Jaisalmer	IHSDP Scheme for the town of Jaisalmer, Rajasthan	3280.91	2187.33	1093.58	1093.67	808.83	74%	372.55	372.55	100%	1093.66	50%
	E	Bhadra	IHSDP Scheme for the town of Bhadra, district Hanumangarh, Rajasthan	3768.99	2424.60	1344.39	1212.30	911.80	75%	492.40	361.04	73%	1212.30	50%
	F	Bilara	IHSDP Scheme for the town of Bilara, district Jodhpur, Rajasthan	1396.38	935.42	460.96	467.71	380.81	81%	152.70	133.31	87%	467.71	50%
TOTAL FOR RAJASTHAN (6 PROJECTS)					6891.41		3445.71						3445.70	

[Handwritten signature]

22/22

[Handwritten signature]