

REGISTERED POST/BY HAND

No N-11028/1/2015/IHSDP(161st)/JNNURM(HFA-II) (FTS 13177)
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 12th June 2015

OFFICE MEMORANDUM

Subject:- Minutes of the 161st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 4th June 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 161st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 4th June 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road,

	Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001

The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh- 160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi- 110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair- 7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-

	396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri Bhaskar Khulbe, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (I&M), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:-
- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
 - ii) Guard Folder on JNNURM\
 - iii) MIS Division – with a request to upload on the website.

Shobana
(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

MINUTES OF THE 161st MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 4th June, 2015

The 161st Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 4th June 2015 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure–I**. Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC and informed that the JNNURM Mission period has further been extended upto 31st March 2017 for completing the projects sanctioned upto March 2012. JS & MD further informed that all ongoing projects sanctioned upto 31st March, 2012 need to be fully completed within this extended period. Following directions were reiterated:

- i. States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA. Any unadjusted excess ACA needs to be refunded to Government of India with interest at applicable rate.
 - ii. States should not to make any adjustment of excess ACA lying with them on their own without proper sanction of Government. JNNURM Directorate shall ensure that the installments sanctioned in the CSMC/CSC meetings are either adjusted against excess unutilized ACA lying with the concerned State/UT or released expeditiously.
2. CSC considered following proposals as per agenda note and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.
 3. The Minutes of the 160^h CSC meeting held on 20.3.2015 were confirmed.
 4. **Gujarat**
 - 4.1 **Proposal for sanction of 2nd & final installments of ACA for IHSDP scheme for Limdi Municipality.**

4.1.1 The TPIMA report was reviewed by BMTPC who informed that the quality reported is not satisfactory as mixturing was wanting in quantity and there is very poor workmanship and other quality defaults. TPIMA has reported that site tests have been conducted through private agencies in absence of concerned ULB officials. The Committee observed that these are critical factors and directed the State to depute a team of SLNA to report on the issues raised by BMTPC. Further, the DPR has been revised and as 288 DUs are being taken up instead of

sanctioned 384 DUs, there would be a reduction of ACA for 96 DUs & proportionate infra costs.

4.1.2 The State representative informed that corrective action has been taken in the project. The Committee deliberated on the issue and directed that **a new TPIMA report may be called for and reviewed by BMTPC and ACA will be released thereafter.** The Committee noted that financial utilization is 100% and 3 Pro-poor reform Certificates have been furnished.

4.1.3 **The Committee approved 2nd and final installment of ACA of Rs. 73.78 lakh as per Annexure-II on receipt of satisfactory report from BMTPC on new TPIMA report. The ACA approved shall be adjusted against excess ACA available with the State Govt. if any.**

5 Odisha

5.1 Proposal for sanction of 2nd & final installments of ACA for

- a. **IHSDP scheme for the town of Nabarangpur.**
- b. **IHSDP scheme for the town of Cuttack Ph. II.**

5.1.1 In the absence of TPIMA reports, the representative of the State Govt informed that that the overall quality is satisfactory in both the projects. The Committee, however, directed the State Govt to get quality inspection conducted by any other department of the State Govt. and its report be sent to this Ministry before ACA is recommended for release.

5.1.2 The Committee was also informed that in 158th CSMC meeting 369 non-started DUs were dropped in the Nabarangpur project. According to the UC furnished by the State Govt., work on all sanctioned 532 DUs has been taken up. Similarly, in case of Cuttack project, 264 non-started DUs were dropped earlier. State Govt. has now informed that work on all 456 DUs has been taken up. Thus the State govt. has requested for reinstatement of these dropped DUs. Based on the request from the State govt, the Committee approved reinstatement of 369 DUs in Nabrangpur and 264 DUs in Cuttack projects respectively. The Committee also noted that the financial utilization is more than 70% and 3 Pro-poor reform Certificates have been furnished.

5.1.3 The Chairperson of the Committee opined that any request for reinstatement of DUs dropped earlier should be sent in advance for consideration of the Ministry. Unilateral decisions proposed to be validated during the time of claiming the next installment should not be resorted to. The Committee deliberated on the issue of requests being received from various State Govts./ULBs for re-instatement of dropped DUs and decided that the dropped DUs be considered for re-instatement only in such cases where work has actually started and excess ACA is available with State Govt. so that the recoverable ACA is adjusted accordingly.

5.1.4 **The Committee approved 2nd and final installment of ACA of Rs. 673.56 lakh as per Annexure-III on receipt of satisfactory quality inspection report from the State Govt for both the projects. The ACA approved shall be adjusted against excess ACA available with the State Govt. if any.**

6. Rajasthan

6.1 Proposal for sanction of 2nd & final installments of ACA for IHSDP scheme of Ramganj Mandi (75 DUs), Kota

6.1.1 The TPIMA report was reviewed by BMTPC and informed that the report is almost 9 months old and as per this report, work on all 75 DUs have been taken up. There is, however, no progress in infrastructure work. The Chairperson observed that the quality of construction of DUs is very poor and even if beneficiaries are constructing houses, State Govt. should have kept a minimum quality mechanism in place for the beneficiary led construction projects funded by Govt. of India. It was directed that State Govt. may conduct a quality inspection and submit its report through appraisal agency BMTPC at the earliest. The Committee also noted that the financial utilization is more than 70% and 3 Pro-poor reform Certificates have been furnished.

6.1.2 The Committee approved 2nd and final installment of ACA of Rs. 73.96 lakh as per Annexure-IV. The ACA approved shall be adjusted against excess ACA available with the State Govt. if any.

6.2 Proposal for sanction of 2nd & final installments of ACA for IHSDP scheme at Sanchor

6.2.1 The Committee was informed that in the 153rd CSC meeting, proposal of 2nd & final installment for the project was placed and the Committee, in absence of TPIMA report had directed BMTPC to furnish site inspection report of the project. The report has now been furnished and overall quality reported is satisfactory. The SLNA has also furnished a compliance report which endorsed quality of project as satisfactory. The Committee was also informed that 222 non-starter DUs have been dropped. As such, work on 168 DUs (in place of 390 as per original sanction) has been taken up in the project. Further, out of 168, 135 DUs have been completed and hence there will be a recovery of ACA of Rs. 168.83 lakhs in this project. The Committee also noted that the financial utilization is 82% and 3 Pro-poor reform Certificates have been furnished.

6.2.2 The Committee approved 2nd and final installment of the project and directed State Govt. to refund/adjust Rs. 168.83 lakhs drawn excess in this project as per Annexure IV.

6.3 Proposal for dropping of 977 DUs in 5 IHSDP and reinstatement of 50 DUs in Suratgarh IHSDP project.

6.3.1 The representative of the State Govt. informed that due to reluctance of beneficiaries, non-availability of land for relocation houses etc., 977 DUs in 5 IHSDP projects have been proposed for dropping. Further, restoration has been proposed of 50 DUs which were earlier dropped by CSMC in Suratgarh project. Moreover, in 2 projects at Bilara and Jhalore, although the number of dropped DUs will remain the same, there will be change in in-situ and upgrade categories of DUs, which will have some effect on ACA revision. The details are hereunder:

Rs. In crore

Sr. No.	City/Town	Initial proposal		Already Dropped by CSMC		Approved as on date		Proposal for (Drop)/ Reinstatement		After CSMC/CSC approval	
		Approved DUs	Approved ACA	Already Dropped DUs	ACA in Dropped DUs	DUs	Central Share	DUs for (Drop) / Reinstatement	ACA for (Drop)/ Reinstatement	Revised DUs	Revised ACA
		A	B	C	D	E(A-C)	F	G	H	I (E-G)	J
1	Chittaurgarh, Ph-I	540	5.12	162	1.52	378	3.60	(106)	(0.28)	272	3.32
2	Nimbahera	457	7.59	16	0.28	441	7.31	(2)	(0.03)	439	7.27
3	Rawatbhata	1,439	25.16	196	3.34	1,243	21.82	(305)	(5.52)	938	16.30
4	Sardarsahar	1,802	21.47	-	-	1,802	21.47	(514)	(6.12)	1,288	15.35
5	Udaipur	1,737	16.07	-	-	1,737	16.07	(50)	(0.58)	1,687	15.49
6	Suratgarh	1,493	22.10	50	0.11	1,443	21.99	50	0.11	1,493	22.10
7	Bilara*	574	9.35	207	3.79	367	5.56	-	0.15	367	5.72
8	Jhalore#	263	4.89	71	1.17	192	3.72	-	(0.25)	192	3.47
Total :-		8,305	111.75	702	10.20	7,603	101.55	(977)	(12.53)	6,676	89.02

* For Bilara, CSMC has earlier dropped 207 non- starter DU's (193 in-situ & 14 in Upgrade), now State has revised the Status of 207 Non-starter DU's (183 in-situ & 24 in upgrade).

For Jhalore, CSMC has earlier dropped 71 non- starter DU's (57 in-situ & 14 in Upgrade), now State has revised the Status of 71 Non-starter DU's (71 in-situ & none in upgrade)

6.3.2 The Committee, after deliberations, approved dropping of 977 DUs in the 5 IHSDP projects as above and restoration of 50 DUs in Suratgarh project and revised ACA adjustment in Bilara and Jhalore projects as per Annexure – V, and directed State Govt to refund/adjust excess ACA thereof against ongoing projects.

6.3.3 The Committee also directed that no proposal for revised DPRs may be accepted for approval by CSMC/CSC under JNNURM and project closure report(s)/completion certificates reporting status of housing as well as infrastructure taken up in the projects be furnished. In case of excess expenditure incurred on infrastructure due to dropping of DUs, only proportionate ACA will be considered for release and any excess expenditure incurred on infrastructure will have to be borne by the concerned State Govt./ULB.

7 GENERAL OBSERVATIONS

**[Action: JNNURM Directorate to recommend Central ACA as per approval;
State to take action on the observations of the Committee].**

8. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 161st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 4.6.2015

1. Dr. Nandita Chatterjee, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, MoHUPA
3. Shri R.S.Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
4. Shri S.C. Jana, DS (HFA III), M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Angna Ram, Deputy Secretary(IFD), M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, Nirman Bhavan, New Delhi
7. Dr. Ajit Kumar Mishra, J.S & Director (Housing), Govt. of Orissa, Secretariat, Bhubaneswar, Orissa
8. Shri Lalit Karol, RUIFDCO, SLNA, Jaipur, Rajasthan
9. Dr. Sunil Pareek, Social Dev. Specialist, RUIFDCO, SLNA, Jaipur, Rajasthan
10. Shri Shyam Wardhane, Commissioner, Nagpur Municipal Corp, Maharashtra
11. Shri U B Bahatkar, C.E, MHADA, SLNA, Grihnirman Bhawan, Maharashtra
12. Shri Harshwardhan Nagpure, S.R.A, Nagpur, Maharashtra
13. Shri Gaurav Tyagi, RAY Technical Cell, Rajkot Municipal Corp., Rajkot, Gujarat
14. Shri Rajan Haweel, MHADA, Bandra MHADA, Maharashtra
15. Shri Raman Kumar Singh, Town Planning Dept., Debar Bhai, Rajkot Municipal Corp, Rajkot.
16. Shri Hul Zarzoenga, Project Director, UD & PA Deptt., Aizawl, Mizoram
17. Shri Lalfakzuala, UD & PA Deptt., UD & PA Deptt., Aizawl, Mizoram
18. Ms Radha Roy, DGM(P), HUDCO, New Delhi
19. Ms Vineeta Rani, AGM(P), HUDCO, New Delhi
20. Shri Bhavin Patel, SLNA, Gujarat
21. Shri Puranik, Ex. Engineer, KDMC
22. Shri Nemade, Dy. Engineer, KDMC
23. Shri Subhash G Patil, Consultant, KDMC
24. Shri N Rathore, Municipal Board Ramganj, Rajasthan
25. Shri Anil Patil, Dy. City Engineer, Thane Municipal Corp., Maharashtra
26. Shri Mohan Kalal, Ex. Engineer, TMC, Thane, Maharashtra
27. Shri Rakesh Shrivastava, G-Wing, M/o HUPA, Nirman Bhawan, New Delhi
28. Shri Arvind Kumar, Dy. Chief, MIS, M/o HUPA, Nirman Bhavan, New Delhi
29. Shri Pankaj Gupta, Dy. Chief, BMTPC, India Habitat Centre, Lodhi Road, New Delhi.
30. Shri C.N. Jha, Dy. Chief, BMTPC, India Habitat Centre, Lodhi Road, New Delhi.
31. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM/HFA Directorate, MoHUPA, New Delhi
32. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

ANNEXURE- II
to the minutes of 161st CSC dated 04-06-2015

(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
A	240827531854	Limdi	IHSDP Scheme for Limdi Municipality, Gujarat	517.54	295.13	222.41	147.57	147.57	100%	134.46	134.46	100%	* 73.78	25%
TOTAL FOR GUJARAT (1 PROJECT)					295.13		147.57						73.78	

* Deduction of ACA of Rs. 73.78 lakhs for Housing along with proportionate infrastructure for 96 non-Starter Dwelling units reported by the State in CSC.

Ms. ...
27/06/2015

ANNEXURE-
to the minutes of 161st CSC dated 04-06-2015

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
ODISHA	2128322011849	Nabarangpur	IHSDP Scheme for the town of Nabarangpur, Odisha.	555.82	402.14	153.68	201.07	142.29	71%	44.39	32.91	74%	201.07	50%
B	2112111612498	Cuttack Ph-II	IHSDP Scheme for the town of Cuttack Ph-II, district Cuttack Odisha.	1698.67	944.98	753.69	472.49	472.49	100%	233.21	233.21	100%	472.49	50%
		TOTAL FOR ODISHA (2 PROJECTS)			1347.12		673.56						673.56	

21/06/15
D. G. 2015
M. S. S. S.

ANNEXURE-^(N)
to the minutes of 161st CSC dated 04-06-2015

		(₹ In Lakhs)													
	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd & final installment of ACA	% of amount recommended to the total Central share approved
A	RAJASTHAN	081842141243	Sanchor	IHSDP Scheme for Sanchor, district Jalore, Rajasthan	947.34	531.22	416.12	265.61	218.96	82%	209.85	172.99	82%	★ (-) 168.83	
B		0830400014568	Ramganj Mandi	IHSDP Scheme of Ramganj Mandi (75 Dus), Kota, Rajasthan	268.80	147.92	120.88	73.96	36.04	49%	85.04	61.83	73%	73.96	50%

★ Deduction of ACA of Rs. 434.44 lakhs for Housing along with proportionate infrastructure for 222 (in-situ) non-Starter Dwelling units reported by the State in CSC.



16/06/15
 16/06/15
 16/06/15

Annexure ✓ to the 161st CSC meeting

Held on 4.6.2015

Dropping of 977 DUs and restoration of 50 DUs in Rajasthan

Rs. In crore

Sr. No.	City/Town	Initial proposal		Dropped by CSMC		Approved as on date		Proposal for (Drop)/ Reinstatement		After CSMC/CSC approval	
		Approved DU's	Approved ACA	Already Dropped DU's	ACA in Dropped DU's	DU's	Central Share	DU's for (Drop) / Reinstatement	ACA for (Drop)/ Reinstatement	Revised DU's	Revised ACA
		A	B	C	D	E(A-C)	F	G	H	I (E-G)	J
1	Chittaurgarh, Ph-I	540	5.12	162	1.52	378	3.60	(106)	(0.28)	272	3.32
2	Nimbahera	457	7.59	16	0.28	441	7.31	(2)	(0.03)	439	7.27
3	Rawatbhata	1,439	25.16	196	3.34	1,243	21.82	(305)	(5.52)	938	16.30
4	Sardarsahar	1,802	21.47	-	-	1,802	21.47	(514)	(6.12)	1,288	15.35
5	Udaipur	1,737	16.07	-	-	1,737	16.07	(50)	(0.58)	1,687	15.49
6	Suratgarh	1,493	22.10	50	0.11	1,443	21.99	50	0.11	1,493	22.10
7	Bilara*	574	9.35	207	3.79	367	5.56	-	0.15	367	5.72
8	Jhalore#	263	4.89	71	1.17	192	3.72	-	(0.25)	192	3.47
Total :-		8,305	111.75	702	10.20	7,603	101.55	(977)	(12.53)	6,676	89.02

* For Bilara, CSMC has earlier dropped 207 non- starter DU's (193 in-situ & 14 in Upgrade), now State has revised the Status of 207 Non-starter DU's (183 in-situ & 24 in upgrade).

For Jhalore, CSMC has earlier dropped 71 non- starter DU's (57 in-situ & 14 in Upgrade), now State has revised the Status of 71 Non-starter DU's (71 in-situ & none in upgrade)