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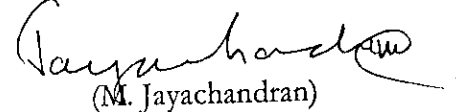
No.N-11028/1/2009/IHSDP/JNNURM –Vol.VI
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing
New Delhi, dated 14th February, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 52nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 3rd February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)
Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To
Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri Navneet Sehgal, Secretary, Urban Development Department, Government of Uttar Pradesh, Babu Bhavan, Lucknow 226 001.
2. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow.
3. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6th Floor, Ezhilagam Annex, Chepauk, Chennai – 600 005.

4. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051
5. Dr. Arun Kumar Panda, Commissioner & Secretary, Urban Development Department, Government of Orissa, Orissa Secretariat, Bhubaneswar 751 001.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad -- 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -- 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna -- 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(fHousing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar -- 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh -- 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla -- 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla -- 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Souda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

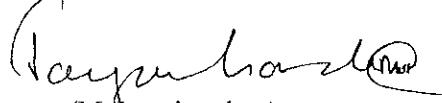
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Fzhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun -- 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002

The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 52ND MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 3rd February, 2009

The 52nd meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 3rd February, 2009. The list of participants is at **Annexure – I**.

2.1. Welcoming the Chairperson and the Members of CSC, Joint Secretary & Mission Director (JNNURM) informed that as the financial year is coming to a close, the States/UTs should come up with necessary project proposals, seeking ACA out of (i) the balance of the 7-year Mission period allocation and (ii) the new fiscal stimulus package - latest by 15th of February 2009. The deadline is fixed because of the reason that after the sanction by the CSMC/CSC, the Mission Directorate in the Ministry of Housing & Urban Poverty Alleviation would require some time for the issue of minutes and processing of proposals for release of funds by Finance Ministry, which in turn would take time to release ACA. JS (JNNURM) requested the States/UTs to come up with adequate number proposals for the release of 2nd/3rd/4th installments for old projects and 1st installment in the case of new projects under BSUP and IHSDP by the stipulated date. They should also demonstrate that the projects already sanctioned are in good progress.

2.2. Reminding the officers present that Mid-term target of 5 lakh houses for the urban poor has been committed by the Ministry before Hon'ble Prime Minister, JS (JNNURM) requested the State Secretaries/Chief Executive Officers of State Level Nodal Agencies to establish PMU/PIUs expeditiously, institute TPIMA, gear up the JNNURM implementation process by fixing clear milestones for progress, undertake regular monitoring, submit UCs in time, develop supporting frameworks at State and city levels and undertake capacity building programmes. He emphasized the need for building adequate expertise in SLNAs/PMUs/PIUs in areas such as town planning, engineering, community mobilization, social development and MIS. The States/UTs

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may specially avail the services of town planning and engineering experts to ensure that DPRs follow the appropriate town planning norms and State/UT PWD rules. JS (JNNURM) recalled the instructions of Secretary (HUPA) & Chairperson, CSC that the States/UTs would have flexibility to engage professional technical /town planning experts in their PMU/PIUs using the ACA funds released by GoI.

2.3. JS & Mission Director (JNNURM) informed that the completion of housing projects for the poor is getting delayed in most cases due to several reasons. These include: delays in release of Central and State Share by State Finance Departments to Nodal Agencies (SLNAs) and from the latter to Urban Local Bodies/Executing Agencies, release of ULB share to project accounts, verification / identification of beneficiaries, issues of biometric identity cards, making the beneficiaries pay for their contributions, floating of tenders, need for re-tendering due to contractors not coming forward, land disputes, court litigation, problems in arranging temporary relocation of beneficiaries in the case on *in situ* projects, escalation in project costs due to rise in prices of building materials like cement and steel, etc. JS (JNNURM) informed that the States/UTs/SLNAs/ULBs should take urgent action to ensure that bottlenecks are removed so as to ensure that the projects sanctioned are completed in time and the Mid-term and Mission targets are achieved.

2.4. Joint Secretary (JNNURM) reminded the SLNAs and appraising agencies that the estimates included in the DPRs must conform to the latest Schedule of Rates brought out by the State Governments concerned. Further, the bills of quantities would need to be certified to be correct by the competent authority. The State Level Nodal Agency must ensure that the competent State engineering authority specified in the PWD Code / State Government Order has certified/accorded necessary technical approval to the estimates included in the DPRs before the same are placed before the State Level Steering Committee (SLSC) / State Level Coordination Committee (SLCC), as the case may be, for approval. The details of SLSC / SLCC approval and check lists along with appraisal reports must be placed by the Appraising Agency before the CSMC/CSC for consideration. JS & Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC / CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1. Secretary (HUPA) & Chairperson, CSC stated that the appraising agencies must take care to ensure that the DPRs satisfy JNNURM

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guidelines, instructions issued by CSMC/CSC from time to time, State PWD Code and relevant State Government Orders. She emphasized that the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issued by the CSMC/CSC are adhered to.

3.2. Secretary (HUPA) & Chairperson, CSC informed that both SLNAs and Appraising Agencies should specifically devote attention to the following aspects:

- Land availability for housing the poor – verification of ownership
 - Land tenure status – patta, temporary patta, occupancy right etc.
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP
 - Willingness of beneficiaries to pay for their contribution
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry
- Adherence to town planning norms – Layout plans/designs to conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, etc.
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers and SLNA Chief Executive Officer
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be started/completed within one month
 - Rapid/detailed socio-economic survey of beneficiaries
 - identification of needs of community infrastructure
- Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre,

information sector market, etc. Estimation of requirements must be based on judicious norms.

- Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

3.3. Secretary (HUPA) stressed the need for preparation and implementation of well-formulated slum development plans following the basic town planning norms. These plans should ensure the provision of water and sewer infrastructure, storm drainage, roads, community facilities, open spaces etc. as per norms applicable to EWS housing. In the absence of proper planning, the slums would remain as slums and the purpose of JNNURM would be defeated. Secretary (HUPA) emphasized the need for a 'whole slum' approach. Under this, pucca houses of the urban poor not having toilet facilities must also be provided with the same. She suggested that every beneficiary household under BSUP and IHSDP must be given individual water connection, individual toilet - connected to city water and sewer systems respectively and individual electricity connection. Secretary (HUPA) expressed that urban renewal cannot be achieved without meeting the requirements of basic sanitation for the urban poor.

3.4. Secretary (HUPA) & Chairperson, CSC said that the infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs. She suggested that the States/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

4. For the CSC Meeting, 35 new IHSDP projects were put up in the agenda, brief details of which are at **Annexure-III**.

New Projects

Uttar Pradesh

5.1 The following 8 projects were considered in the meeting.

Chunar, Mirzapur District	01 project
Chibramau Phase-II, Kannauj District	01 project
Tirwa Khas, Kannauj District	01 project
Faizabad/Uttar Pradesh	01 project
Jewar at Guatam Budh Nagar	01 project
Mirzapur Nagar palika	01 project
Aligrah Town, Aligarh	01 project
Hariharpur, Sant Kabir Nagar	01 project

The IHSDP proposals of Chunar, Tirwa Khas, Chibramau and Faizabad were discussed in 49th CSC meeting on 21.1.2009. These projects were deferred as the cost estimates, building plans etc were not authenticated by the competent Authority. The Appraisal Agency has informed that all the details have been authenticated by the implementing agency and nodal agency.

The State Secretary in charge of BSUP and IHSDP remarked that all the project proposals including technical estimates are duly signed by the competent engineering authority and then thoroughly scrutinized by the State Level Evaluation Committees before they are brought for consideration of CSMC. He informed the Committee regarding the proactive steps taken by the State Government and the decision of State Government to grant patta to encroachers of government land.

5.2. The Committee observed the following:

- State is coming up with projects with lesser housing to infrastructure ratio which will make it difficult to meet Mission targets in respect of dwelling units. The ratio should be corrected as far as possible in the future projects.

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- Project-wise SLCC approval is required for all new projects.
- Whole slum approach must be adopted and all slums should be de-notified after the projects are executed.
- Linkages slum infrastructure systems to city-wide infrastructure must be ensured.
- Biometric identification of beneficiaries must to be completed within 1 month.
- State must appoint TPIM Agency without any further loss of time.

5.3. The Secretary in charge of BSUP and IHSDP in the State informed that the Government of Uttar Pradesh has developed an elaborate, full-proof system for effective appraisal and sanction of projects and quality assurance in execution. He said that all projects costing above Rs.5.00 crores go to the Expenditure Finance Committee for proper appraisal and sanction. Further, the District Magistrates have been made responsible for signing release of funds for projects based on review of progress and inspection of quality.

5.4. Secretary (HUPA) observed that the State may closely involve the ULBs in JNNURM and eventually empower them to undertake programmes for basic services to the urban poor. Further a State level mechanism needs to be established to ensure the coordination of UIG, BSUP, UIDSSMT and IHSDP - coordinated by one of the State Secretaries and to enforce the effective implementation of the 23 reforms contemplated under JNNURM which require coordinated actions by many Departments including Revenue Department.

5.5. Secretary (HUPA) desired to know whether the estimates in the DPRs have been authenticated as required by CSC earlier. Shri S.K. Tripathi, Executive Director (Corporate Planning), HUDCO, New Delhi informed that three independent engineers have verified the estimates in the DPRs when he and OSD (JNNURM) visited Lucknow and found the same to be correct.

5.6. The Appraisal Agency has informed that the financial statements including component-wise costing duly signed have been furnished by the State. Taking into consideration the comments of the appraisal agency (HUDCO and assurance by the State Secretary that the suggestions of the CSMC/CSC would be followed, the Committee approved the 8 projects of Uttar Pradesh. **Abstracts of the approved components are at**

Statement-I to VIII of Annexure-IV. Release of 1st instalment will be made after receipt of SLCC approval, project-wise (not in block).

Tamil Nadu

6.1. 12 new proposals of Municipalities considered by the Committee which are listed below:

Bodinayakanur Municipality	01 project
Coonoor Municipality	01 project
Idapaddi Municipality	01 project
Karaikudi Municipality	01 project
Kovilpatti Municipality	01 project
Mettupalyam Municipality	01 project
Ramanathapuram Municipality	01 project
Ranipet Municipality	01 project
Sivakasi Municipality	01 project
Udumalpet Municipality	01 project
Vaniyambadi Municipality	01 project
Villupuram Municipality	01 project

6.2. The Committee observed the following:

- The State must furnish detailed layout plans, to the scale, for the projects within a month;
- The State must attempt to provide individual toilets to each household not covered under housing;
- Linkages of amenities in slums to citywide infrastructure trunk lines must be ensured.
- Biometric identification of beneficiaries to be completed in 1 month.
- The State must appoint TPIM Agency without any loss of time.
- The State must take steps to implement the reform in respect of reservation of 20-25% of developed land for EWS/LIG category by the end of March 2010. A State level legal/regulatory framework may be developed urgently.
- The State may take steps to ensure that beneficiaries do not have to pay for their entire contribution upfront. This will ease the burden on beneficiaries.

6.3. The Appraisal Agency informed that schematic maps of all slums have been furnished by the State. However, the State needs to furnish detailed layout plans to the scale within the time stipulated by the CSC. Taking into consideration the comments of the appraisal agency,

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presentation made and the information furnished by the representative of the State, the Committee approved the 12 projects of Tamil Nadu as listed above. **Abstracts of the approved components are at Statement-IX to XX of Annexure-IV. Release of ACA will be subject to availability of ACA funds.**

Maharashtra

7.1. 7 new proposals were considered by the Committee which are listed below: -

Wai Town, Satara	01 project
Mudkhed, Nanded District	01 project
Akola City (Phase-II)	01 project
Chandrapur City, Amravati Dist.	01 project
Warud City, Amravati District	01 project
Desaiganj, Gadchiroli District	01 project
Rajura, Chandrapur District	01 project

7.2. The Committee observed the following:

- The State must ensure the availability of basic amenities such as water and sanitation, health care centres, schools, anganwadis, parks, playgrounds etc. in all the colonies being developed under BSUP and IHSDP and that the internal infrastructure networks in slums are connected to the external city-wide infrastructure systems;
- A comprehensive state level framework should be developed for provision of land for housing the urban poor;
- Biometric identification of beneficiaries should be completed in 1-2 months; and
- Transit camp may only be considered in big cities. No central assistance would be provided for Transit camp in Mudkhed project. Similarly no Central assistance would be provided for components of Community Toilet and Zunka Bhakhar (meal centre) in Mudkhed project. One slum site is owned by Cooperative Society in Mudkhed which should be transferred to ULB before proceeding further.
- Revised SLCC approval is to be obtained for projects at Chandrapur, Akola and Warud. Fresh SLCC approval is required for Mudkhed project.
- 5 slum sites in Chandrapur and 6 slums sited in Akola belong to State Government which need to be transferred.

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7.3. The Appraisal Agency informed that revisions have been incorporated for Mudkhed project. The State has indicated that transfer of land to ULB is in process. Taking into consideration the comments of the appraisal agency (HUDCO), the Committee approved 7 IHSDP project proposals (as listed above) in Maharashtra subject to agreement at higher level regarding diversion of fund from BSUP to IHSDP/availability of allocation of ACA by the Planning Commission under the economic stimulus package. Abstracts of the approved components are Statement-XXI to XXVII of Annexure-IV. The release will be further subject to SLSC approval to be obtained in projects mentioned above.

Orissa

8.1. 8 new project proposals were considered by the committee as listed below

Bolangir town (Phase I)
Jeypore town
Jharsuguda town
Keonjhar town
Sambalpur town (Phase I & II)
Bhadrak (Phase I)
Baripada town (Phase I), Mayurbhanj
Bhawanipatna town, Koraput

8.2. The Committee observed that the

- Proposed building designs are not functional and need modification;
- The State needs to furnish scheme-wise SLCC approval;
- The State needs to furnish the list of beneficiaries;
- The State should provide individual toilets and should assess the need for community toilets only if individual facilities are not adequate.

8.3. The Appraisal Agency has informed that

- The State has modified building design within the same cost;
- The beneficiary lists have been obtained;
- The Principal Secretary (H&UD), Orissa has indicated in the meeting that SLCC approval is there for all the projects;
- It has been indicated that all pucca houses have individual toilet and community toilets are proposed only in some

projects of large towns (Bhadrak, Sambalpur and Jeypore) which have large floating population.

- The financial statements duly signed have been obtained.

8.4. Taking into consideration the comments of the appraisal agency (HUDCO and information furnished by the State Government, the Committee approved the 8 projects of Orissa as listed above. **Abstracts of the approved components are at Statement-XXVIII to XXXV of Annexure-IV. Release of 1st instalment will be made after receipt of SLCC approval.**

9.1. In her concluding remarks, Secretary (HUPA) & Chairperson, CSC, stressed the need for States/UT's to take all steps to avoid time and cost over-runs and achieve the Mid-term and Mission targets. She also emphasized the need for convergence of BSUP and IHSDP with other schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, National Social Assistance Programme, Aam Aadmi Bima Yojana, Rashtriya Swathya Bima Yojana, SJSRY etc. She expressed the view that shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. She suggested that the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Secretary (HUPA) stated that programmes for skill development, self-employment, and community development are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop inclusive cities.

9.2. Secretary (HUPA) emphasized the need for focusing on urban policy reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years so that the conditions that led to urban decay are prevented in time. She cautioned that without the implementation of urban planning and local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

10. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 52nd MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 3.2.2009**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri V.K.Gupta. Deputy Financial Adviser, Ministry of HUPA
5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
6. Ms. Priya P. Nair, Assistant Director, Department of Expenditure, Ministry of Finance
7. Shri S.K.Tripathi, Director (Corporate Planning), HUDCO, New Delhi
8. Ms. N.S. Prema. Municipal Commissioner, Sivakasi, Tamil Nadu.
9. Shri N.Ilamparithi, Assistant Project Officer, Government of Tamil Nadu.
10. Shri J. Radhakrishnan, APO, Regional Directorate of Municipal Administration, Tiruppur,
Tamil Nadu
11. Shri K.Jay kanthan. Assistant Project Officer, Regional Directorate of Municipal
Administration, Vellore, Tamil Nadu
12. Shri R.Swaminathan A P O, o/o RAMA, Tanjavur, Tamil Nadu
13. Shri Senthil Kumar P., Director of Municipal Administration, Government of Tamil Nadu
14. Shri R.S.Krishnan A.P.O o/o D.M.A. Chennai, Directorate of Municipal Administration,
Tamil Nadu
15. Shri D.R. Hadadre, Chief Engineer, MHADA, Mumbai
16. Shri Jattin. L. Rathi, Ramdeobaba Charitable Society, Akola, Maharashtra
17. Shri Prashant Pardeshi, Consultant, Aurangabad, Maharashtra
18. Shri Alok Kumar Joshi, Deputy Chief (Projects), HUDCO, Chennai
19. Shri G.N. Kurve, Municipal Commissioner, A kola Municipal Corporation, Maharashtra
20. Shri D.P.Singh, Development Officer, BMTPC, New Delhi
21. Shri Pankaj Gupta Development Officer, BMTPC, New Delhi
22. Shri A.P. Tiwari, ACP, HUDCO, New Delhi
23. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
24. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
25. Dr. D. Ravishanker. Assistant Chief (Projects), HUDCO, Mumbai
26. Shri Arun Rana, Appraisal Officer, HUDCO, Lucknow
27. Shri S.V. Kamath, Regional Chief HUDCO, Lucknow
28. Shri N. Sehgal, Secretary, Urban Poverty Alleviation, Government of Uttar Pradesh
29. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh
30. Shri Rajesh Bahel, DGM, NBCC Ltd, New Delhi
31. Ms. Daljeet Kaur, IPE, Pvt Limited, New Delhi
32. Shri A.K. Singh, Programmer Officer, SUDA, Lucknow
33. Shri Shailendra Bhushan, Project officer, DUDA, Allahabad
34. Shri Kalika Prasad, E.E., UP.Samaj Kalyan Nirman Nigam Ltd, Allahabad .
35. Shri. R.P. Jatav, G.M, C&D.S., U P Jal Nigam, Lucknow
36. Shri Naresh Kumar SE, UP Samaj Kalyan Nirman Nigam Limited, Ghaziabad
37. Shri Satish Chandra Verma, PO, DUDA, Lucknow
38. Shri A.K Singh, Project Manager, NBCC

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.

- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.

- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UT's should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such

appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a

team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*

- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.
- **Educational facilities:** Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should

not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.

- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and IHSDP projects, especially the houses and common facilities constructed.
- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals

for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Chunar, District- Mirzapur, Uttar Pradesh	IHSDP Scheme for the town of Chunar, District-Mirzapur, Uttar Pradesh	5.97	3.57	2.40	1.78	<ul style="list-style-type: none"> The instant proposal was discussed in the 49th Central Sanctioning Committee, dated – 21.01.2009 and referred for upcoming meetings, subject to the fulfilling the condition. SUDA has submitted the authenticated copies of layout plans, building designs etc. and confirmation regarding adequacy, correctness of design and quantity calculations conforms to the proposed design/plan Agency has also confirmed that all statutory approvals have been obtained. Elected local body is existence. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 50.52%: 49.42% of project cost. Agency has proposed to relocate the beneficiaries from 12 slums on 01 relocation site. The land is in the name of the Nagar Panchayat and transferred to the beneficiaries The project envisages 216 new houses relocation G+2 structure with buildup area is 25.34 Sq. mtr., with 2 rooms, separate bath, WC, etc. on relocation site with basic infrastructure facilities. 1 community centre, 1 no. of livelihood centre and two 	01 to 15

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

		<i>Rs. in Crores</i>						
B.	Chhibramau, District-Knauj, Uttar Pradesh	<i>IHSDP Scheme for the town of Chhibramau (Phase-II), District-Knauj, Uttar Pradesh</i>	15.91	9.76	6.15	4.88	<ul style="list-style-type: none"> • Informal markets have been proposed under social infrastructure. • The estimates are based on PWD SOR 2008 of Varansi Circle (applicable on Mirzapur Circle too). • The duration of the project is 18 months. • The instant proposal was discussed in the 49th Central Sanctioning Committee, dated - 21.01.2009 and referred for upcoming meetings, subject to the fulfilling the condition. • SUDA has submitted the authenticated copies of layout plans, building designs etc. and confirmation regarding adequacy, correctness of design and quantity calculations conforms to the proposed design/plan • Agency has also confirmed that all statutory approvals have been obtained. • Elected local body is existence. • Agency has proposed to relocate beneficiaries on 4 sites from 25 slums. • The land is in the name of the Nagar Panchayat and transferred to the beneficiaries • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 53.50%: 46.50% of project cost. • The proposed project envisages 648 new houses in G+2 structure on build up area is 25.34 Sq. mtr, with 2 rooms, separate bath, WC, etc. and basic infrastructure facilities. • 1 community centre, 1 no. of livelihood centre and two 	16 to 30

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MR

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> Informal markets have been proposed under social infrastructure. The cost estimates are based on UP PWD SOR 2008 Kannauj Circle. The duration of the project is 15 month. 		
C.	Bodinayakanur Municipality, Tamil Nadu	Construction of 326 houses and providing in infrastructure facilities for Bodinayakanur Municipality, Tamil Nadu	4.63	3.00	1.63	1.50	<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is in existence. Agency has stated that all 11 slums are selected after livelihood survey and socio-economic survey. The ratio of housing and infrastructure is 75%: 25% of project cost. The Beneficiaries identification has been done properly. Total 326 DUs of 26.40 Sq. mt. / du in single storey structures are proposed to built with basic infrastructure facilities. All beneficiaries are having pattas. Beneficiaries share is Rs. 30,000/- The cost estimates are based on PWD SOR 2008-09. The proposed project duration is 15 months. 	31 to 46
D.	Coonoor Municipality, TamilNadu	Construction of 221 houses for Coonoor Municipality, TamilNadu.	5.35	3.26	2.08	1.63	<ul style="list-style-type: none"> SLCC has approved the project, but SLCC approval for revised cost is yet to be obtained. Elected local body is in existence. Agency has stated that all 3 slums are selected after livelihood survey and socio-economic survey. The ratio of housing and infrastructure is 60%: 40% of project cost. The Beneficiaries identification has been done properly. 	47 to 63

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MP

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

		<i>Rs. in Crores</i>						
E.	Idapaddit Municipality, TamilNadu	Construction of 225 houses for Idapaddit Municipality, TamilNadu	4.74	3.26	1.49	1.63	<ul style="list-style-type: none"> • Total 221 DUs of 25.20 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. • Agency has stated that social infrastructure facilities are available nearby, However informal sector market has been proposed. • All beneficiaries are having pattas. • Beneficiaries share is Rs. 30,000/- • The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. • The proposed project duration is 15 months. • SLCC has approved the project, but SLCC approval for revised cost is yet to be obtained. • Elected local body is in existence. • Agency has stated that 6 slums are selected after livelihood survey and socio-economic survey. • The ratio of housing and infrastructure is 50%: 50% of project cost. • The Beneficiaries identification has been done properly. • Total 225 DUs of 25.11 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. • Agency has proposed 2 multipurpose community centre under social infrastructure. • All beneficiaries are having pattas. • Beneficiaries share is Rs. 30,000/- • The cost estimates are based on PWD & TWAD and 	64 to 79

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(MR)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> Highways DSR for the year 2008-09. The proposed project duration is 15 months. 		
F.	Karaikudi Municipality, TamilNadu	Construction of 195 new houses for Karaikudi Municipality, TamilNadu	4.15	2.90	1.25	1.45	<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is in existence. Agency has stated that 5 slums are selected after livelihood survey and socio-economic survey. The ratio of housing and infrastructure is 50%: 50% of project cost. The Beneficiaries identification has been done properly. Total 195 DUs of 26.41 Sq. mt. / du in single storey structures are proposed to build with basic Infrastructure facilities. Agency has proposed 3 multipurpose community centre under social infrastructure. All beneficiaries are having pattas. Beneficiaries share is Rs. 30,000/- The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. The proposed project duration is 15 months. 	80 to 98
G.	Kovilpatti Municipality, TamilNadu	Construction of 112 new houses and providing infrastructure facilities for Kovilpatti Municipality, TamilNadu	2.39	1.67	0.72	0.84	<ul style="list-style-type: none"> SLCC has approved the project.. Elected local body is in existence. Agency has stated that 4 out of 6 slums are selected after livelihood survey and socio-economic survey in Phase-1. The ratio of housing and infrastructure is 50%: 50% of project cost. The Beneficiaries identification has been done properly. 	99 to 112

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

H	Metupalayam Municipality, TamilNadu	Construction of 72 new houses and providing infrastructure facilities for Metupalayam Municipality, TamilNadu	1.48	1.01	0.48	0.50	<ul style="list-style-type: none"> • Total 112 DUs of 25.11 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities in 4 slums only. • No provision for social infrastructure facilities like; community, anganwady and tuition centre etc. are already available in the area. • To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed components needs to be furnished. • All beneficiaries are having pattas. • Beneficiaries share is Rs. 30,000/. • The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. • The proposed project duration is 18 months. • SLCC has approved the project. Elected local body is in existence. • Agency has stated that 1 no. of notified slum has been selected, out of 7 notified slums and 18 non-notified slums in municipality for the in-situ development after conducting livelihood survey and socio-economic survey. • The open space constitute 16% area of total layout • The ratio of housing and infrastructure is 50%: 50% of project cost. • The Beneficiaries identification has been done properly. • Total 72 DUs of 25.20 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure 	113 to 128
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**


Rs. in Crores

						<ul style="list-style-type: none"> • facilities. • All beneficiaries are having pattas. • Beneficiaries share is Rs. 30,000/- • To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed components needs to be furnished. • The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. • The proposed project duration is 15 months. 	
1.	Ramanathapuram Municipality, TamilNadu	Construction of 277 new houses providing infrastructure facilities for Ramanathapuram Municipality, TamilNadu	5.21	3.55	1.66	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Agency has stated that 5 no. of notified slum has been selected, out of 10 notified slums in municipality for the in-situ development after conducting livelihood survey and socio-economic survey. • The open spaces constitute 12.5% to 51% of project sites. • The ratio of housing and infrastructure is 57%:43% of project cost. • The Beneficiaries identification has been done properly. • Total 277 DUs of 25.20 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. Beneficiaries share is Rs. 30,000/-. • Agency has proposed multipurpose community Hall, informal market (work shed) under social infrastructure. • All beneficiaries are having pattas. • To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed 	129 to 143

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> components needs to be furnished. The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. The proposed project duration is 15 months. SLCC has approved the project. Elected local body is in existence. Agency has stated that 4 no. of approved slums has been selected, out of 11 notified slums in municipality for the in-situ development after conducting livelihood survey and socio-economic survey. The open spaces constitute 30% to 40% for slums sites. The ratio of housing and infrastructure is 50%:50% of project cost. The Beneficiaries identification has been done properly. Total 121 DUs of 25.20 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. Beneficiaries share is Rs. 30,000/-. Agency has proposed 2 multipurpose community service centre under social infrastructure. All beneficiaries are having pattas. To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed components needs to be furnished. The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. The proposed project duration is 15 months. 	144 to 158
1.	Ranipet Municipality, TamilNadu	Construction of 121 new houses and infrastructure facilities for Ranipet Municipality, TamilNadu	2.58	1.81	0.78		

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

K.	Sivakasi Municipality, TamilNadu	Construction of 223 new houses and infrastructure facilities for Sivakasi Municipality, TamilNadu	4.57	2.78	1.80	1.39	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Agency has stated that 4 no. of approved slums has been selected, out of 11 notified slums in municipality for the in-situ development after conducting livelihood survey and socio-economic survey. • The open spaces constitute 10% to 54% for slums sites. • The ratio of housing and infrastructure is 52%:48% of project cost. • The Beneficiaries identification has been done properly. • Total 223 DUs of 29.60 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. Beneficiaries share is Rs. 30,000/-. • Agency has proposed 1 multipurpose community hall under social infrastructure. • All beneficiaries are having pattas. • To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed components needs to be furnished. • The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. • The proposed project duration is 15 months. 	159 to 174
L.	Udumalpet Municipality, TamilNadu	Construction of 160 new houses and infrastructure facilities for Udumalpet Municipality, TamilNadu	2.81	1.90	0.91	0.95	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Agency has stated that 1 no. of approved slums has been selected, out of 11 slums in municipality for the in-situ development after conducting livelihood survey and 	175 to 190

28/2/09
(M)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

							<ul style="list-style-type: none"> • socio-economic survey. • The open spaces constitute 30% to 44% for slums sites. • The ratio of housing and infrastructure is 61%:39% of project cost. • The Beneficiaries identification has been done properly. • Total 160 DUs of 26.40 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. Beneficiaries share is Rs. 30,000/-. • Agency has proposed 1 multipurpose community hall and informal sector market under social infrastructure. • All beneficiaries are having pattas. • To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed components needs to be furnished. • The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. • The proposed project duration is 15 months. 	
M.	Vaniyambadi Municipality, TamilNadu	Construction of 105 new houses and infrastructure facilities for Vaniyambadi Municipality, TamilNadu	2.25	1.57	0.68	0.79	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Agency has stated that 4 no. of approved slums has been selected, out of 10 notified and 3 un-notified slums in municipality for the in-situ development after conducting livelihood survey and socio-economic survey. • The open spaces constitute 13% of total project sites. • The ratio of housing and infrastructure is 50%:50% of project cost. • The Beneficiaries identification has been done properly. 	191 to 204

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20/8/09
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

N.	Villupuram Municipality, TamilNadu	Construction of 502 new houses and infrastructure facilities for Villupuram Municipality, TamilNadu	8.56	5.76	2.80	2.88	<ul style="list-style-type: none"> • Total 105 DUs of 25.35 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. Beneficiaries share is Rs. 30,000/-. • Agency has proposed 2 multipurpose community service centre under social infrastructure. • All beneficiaries are having pattas. • To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed components needs to be furnished. • The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. • The proposed project duration is 15 months. • SLCC has approved the project. • Elected local body is in existence. • Agency has stated that 14 notified slums have been selected, out of 20 slums in municipality for the in-situ development after conducting livelihood survey and socio-economic survey. • The open spaces constitute 10 to 12% of total project sites. • The ratio of housing and infrastructure is 63%:37% of project cost. • The Beneficiaries identification has been done properly. • Total 502 DUs of 27.60 Sq. mt. / du in single storey structures are proposed to build with basic infrastructure facilities. Beneficiaries share is Rs. 30,000/-. • All beneficiaries are having pattas. 	205 to 219
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

						<ul style="list-style-type: none"> To the scale, layout drawings & service plans of the proposed slums site clearly indicating the proposed components needs to be furnished. The cost estimates are based on PWD & TWAD and Highways DSR for the year 2008-09. The proposed project duration is 18 months. 	
	Total	70.60	45.80	24.83	22.89		

23/8/09
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSO)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Tirwa Khas, District-Knnaui, Uttar Pradesh	IHSDP Scheme for the town of Tirwa Khas, District-Knnaui, Uttar Pradesh	11.73	7.02	4.71	3.51	<ul style="list-style-type: none"> • The instant proposal was discussed in the 49th Central Sanctioning Committee, dated – 21.01.2009 and referred for upcoming meetings, subject to the fulfilling the condition. • SUDA has submitted the authenticated copies of layout plans, building designs etc. and confirmation regarding adequacy, correctness of design and quantity calculations conforms to the proposed design/plan • Agency has also confirmed that all statutory approvals have been obtained. • Elected local body is existence. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 59%: 41% of project cost. • The land is in the name of the Nagar Panchayat and transferred to the beneficiaries • The project envisages 528 new houses G+2 structure with buildup area is 25.34 Sq. mtr., with 2 rooms, separate bath, WC, etc. on relocation site with basic infrastructure facilities. • 1 community centre, 1 no. of livelihood centre and one informal market have been proposed under social infrastructure. 	01 to 16

22/04

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> The estimates are based on PWD SOR 2008 of Kannauj Circle. The duration of the project is 15 months. The instant proposal was discussed in the 49th Central Sanctioning Committee, dated – 21.01.2009 and referred for upcoming meetings, subject to the fulfilling the condition. SUDA has submitted the authenticated copies of layout plans, building designs etc. and confirmation regarding adequacy, correctness of design and quantity calculations conforms to the proposed design/plan Agency has also confirmed that all statutory approvals have been obtained. Elected local body is in place. The list of beneficiaries duly signed has been furnished. Agency has taken cost of carriage and Municipal tax over and above SOR items in Civil works, the admissibility for the same may be seen. Agency also submitted detailed cost estimates of transit accommodation The housing and infrastructure ration is 39%:61% of total project cost due to in-situ construction. The present proposal envisages construction of 393 new DUs in single, G+1 & G+2 structures, with built up area of 26.45, 27.66, 27.66 sq. mtr. and supporting infrastructure facilities under in-situ development. Land tenure is with the beneficiaries. The cost estimates are based on UP PWD SOR, year 2008 of Faizabad circle has been adopted. 	
<p>B. Faizabad, Distt:- Faizabad, Uttar Pradesh</p>	<p>Implementation of IHSDP at Faizabad, Distt:- Faizabad, Uttar Pradesh</p>	<p>17.24</p>	<p>11.65</p>	<p>5.59</p>	<p>5.83</p>	<p>17 to 28</p>	

33/84
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> The project duration is 18 months. 		
C.	Wai, Distt. Satara, Maharashtra	Implementation of IHSDP at Wai town, Distt. - Satara Maharashtra	6.89	3.98	2.91	1.99	<ul style="list-style-type: none"> The SLCC has approved the project. The agency has covered all 4 Slums of town. Out of these slums, 2 are situated on ULB land, 01 on Govt. Land and 01 slum is on private land. The ration of housing and infrastructure is 64%:36% of total project cost. The instant proposal envisages construction of 342 dwelling units in G+2/G+3 RCC structure through regularized in-situ & partially relocation in two slums on the land of ULB. The Carpet area of DU is 25.00 sq. mtr. Proposal also proposes basic infrastructure facilities: Community Centre, Transit tenements and parks etc. are proposed under social infrastructure. The estimates of housing and infrastructure component are based on DSR for the year 2008-09 of Pure Region. The project duration is 13 months. 	29 to 43
D.	Mudkhed, Distt. Nanded, Maharashtra	Implementation of IHSDP at Mudkhed, Distt. Nanded, Maharashtra	20.56	11.29	9.27	5.65	<ul style="list-style-type: none"> The SLCC approval is still awaited. The agency has covered 7 Slums in the proposal. 6 Slums are situated on Govt. Land and 1 Slum i.e. Vasant Nagar is situated on Land owned by Vasant Nagar Co-operative society. The ration of housing and infrastructure is 59%:41% of total project cost. The instant proposal envisages construction of 810 dwelling units in G+2 RCC structure through regularized in-situ & partially relocation. The built-up area of DU is 	44 to 58

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> 32.32 sq. mtr. Proposal also proposes basic infrastructure facilities, Community Centre, Transit tenements and parks etc. are proposed under social infrastructure. The estimates of housing and infrastructure component are based on DSR for the year 2008-09 of Nanded Region. The project duration is 1 years. 	
E.	Akola City, Distt.- Amravati, Maharashtra	Implementation of IHSDP at Akola City (Phase-II), Distt.- Amravati, Maharashtra	29.68	18.32	11.36	<ul style="list-style-type: none"> 9.16 SLCC has approved the project but approval for revised project cost is yet to be obtained. Elected local body is in existence. Agency stated that the 6 slums were selected on basis of criteria and priority for selected Livelihood survey surveys & assessing deficiency in housing and infrastructure facilities. The instant proposal adhere the 7-point charter and propose in-situ redevelopment housing & infrastructure facilities. The housing: Infrastructure ratio is 51%: 49% of project cost. The beneficiary list has been furnished. Construction of 1118 DUs in G+1 & G+2 RCC structure with built up area of 28.34 sq. mtr. The Single DU cost is Rs. 1.28 lakhs with approx. 10% beneficiary share. The covered slums are on State Govt. land. The land is yet to be transferred to the ULB, which subsequently allotted to individual beneficiary as per IHSDP guidelines. The cost estimates are based on PWD State DSR 2008-09 	59 to 74

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25/84
(M)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> • (Amravati region. • The project duration is 18 months. • SLCC has approved the project but approval for revised project cost is yet to be obtained. • Elected local body is in existence. • Agency stated that the 6 slums were selected on basis of criteria and priority for selected Livelihood survey surveys & assessing deficiency in housing and infrastructure facilities. • The instant proposal adhere the 7-point charter & propose in-situ redevelopment housing and infrastructure facilities. • The housing: Infrastructure ratio is 52%: 48% of project cost. • The beneficiary list has been furnished. • Construction of 1179 DUs in RCC single storey structure with built up area of 34 sq. mtr. The Single DU cost is Rs. 1.28 lakhs with approx. 10% beneficiary share. • The covered 5 slums are on State Govt. land. The land is yet to be transferred to the ULB, which subsequently allotted to individual beneficiary as per IHSDP guidelines. • The cost estimates are based on PWD State DSR 2008-09 (Nagpur region). • The project duration is 18 months. 	
<p>F. Chandrapur City, Distt.- Amravati, Maharashtra</p>	<p>Implementation of IHSDP at Chandrapur City, Distt.- Amravati, Maharashtra</p>	<p>29.64</p>	<p>18.34</p>	<p>11.30</p>	<p>9.17</p>		<p>75 to 89</p>

26/04
(M)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

G.	Warud City, Distt.- Amravati, Maharashtra	Implementation of IHSDP at Warud City, Distt.- Amravati, Maharashtra	9.24	5.43	3.81	2.71	<ul style="list-style-type: none"> • SLCC has approved the project but approval for revised project cost is yet to be obtained. • Elected local body is in existence. • Agency stated that the 3 slums were selected for relocation, on basis of criteria and priority for selected Livelihood survey surveys & assessing deficiency in housing and infrastructure facilities. • The instant proposal adhere the 7-point charter and propose in-situ redevelopment housing & infrastructure facilities. • The housing: Infrastructure ratio is 54%: 46% of project cost. • The beneficiary list has been furnished. • Construction of 360 DUs in RCC frame single storey structure with built up area of 34 sq. mtr. The Single DU cost is Rs. 1.25 lakhs with approx. 10% beneficiary share. • The land is in possession of ULB and subsequently allotted to individual beneficiary as per IHSDP guidelines. • The cost estimates are based on PWD State DSR 2008-09 (Amravati region). • The project duration is 18 months. 	90 to 102
H	Desaiganj, Distt - Gadchiroli, Maharashtra	Implementation of IHSDP scheme at Desaiganj, Distt.- Gadchiroli, Maharashtra	12.05	6.93	5.13	3.46	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • Agency stated that the 3 slums were selected on basis of criteria and priority for selected Livelihood survey surveys & assessing deficiency in housing and infrastructure 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

								<ul style="list-style-type: none"> facilities. The instant proposal adhere the 7-point charter and propose in-situ redevelopment housing & infrastructure facilities. The housing: Infrastructure ratio is 57%: 43% of project cost. The beneficiary list has been furnished. Construction of 506 DUs in C/G+1 RCC frame structure with built up area of 26.45 sq. mtr. The Single DU cost is Rs. 1.25 lakhs with approx. 10% beneficiary share. The land is belongs to State Govt. land and subsequently allotted to individual beneficiary as per IHSDP guidelines. The cost estimates are based on PWD State DSR 2008-09 (Nagpur region). The project duration is 2 years. 	103 to 116
1.	Rajura, Distt.- Chandrapur, Maharashtra	Implementation of IHSDP scheme at Rajura, Distt.- Chandrapur, Maharashtra	17.69	10.10	7.62	5.03	<ul style="list-style-type: none"> SLCC has approved the project. Elected local body is in existence. Agency stated that the 4 slums were selected for relocation on basis of criteria and priority for selected Livelihood survey surveys & assessing deficiency in housing and infrastructure facilities. The instant proposal adhere the 7-point charter The housing: Infrastructure ratio is 60%: 40% of project cost. The beneficiary list has been furnished. Construction of 777 DUs in C/G+1 RCC frame structure 	117 to 132	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> with built up area of 26.45 sq. mtr. The Single DU cost is Rs. 1.25 lakhs with approx. 10% beneficiary share. The land is belongs to State Govt. land and subsequently allotted to individual beneficiary as per IHSDP guidelines. The cost estimates are based on PWD State DSR 2008-09 (Nagpur region). The project duration is 18 months. 	
	Total	154.72	93.06	61.7	46.51		

29/8/09
(100)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1st installment	Project Brief	Page No.
A.	Jewar, Distt.- Gautam Budh Nagar Uttar Pradesh	Implementation of IHSDP Project at Jewar, Distt.- Gautam Budh Nagar Uttar Pradesh	6.70	4.31	2.38	2.16	<ul style="list-style-type: none"> The SLCC approval has to be obtained. Elected local body is existence. The slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 57%: 43% of project cost. The land is in the name of beneficiaries themselves. The project envisages in-situ construction of 272 new houses G + 3 structures and carpet area is 27.00 Sq. mtr. , with 2 rooms, separate bath, W/C, etc. with basic infrastructure facilities. Community centre and rikshaw stand have been proposed under social infrastructure. The estimates are based on UP PWD SOR 2008 of Gautam Budh Nagar Circle. The duration of the project is 15 months. 	01 to 10
B.	Mirzapur Nagar Palika, Distt.- Mirzapur, Uttar Pradesh	Implementation of IHSDP at Mirzapur Nagar Palika, Distt.- Mirzapur, Uttar Pradesh	20.71	14.27	6.44	7.14	<ul style="list-style-type: none"> The SLCC approval has to be obtained. Elected local body is existence. The 4 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 35%: 65% of 	11 to 22

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18/8/14
18/8/14

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> • project cost. • The land is in the name of beneficiaries themselves. • The project envisages in-situ construction of 536 new houses in G, G+1, G+2 structure and carpet area from 26.45 to 25.53 Sq. mtr. , with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. • Community centre and parks have been proposed under social infrastructure. • The estimates are based on UP PWD SOR 2008 Mirzapur Circle. • Confirmation that detailed estimates are not authenticated as per State PWD code. • The duration of the project is 18 months. 	
<p>C. Aligarh town, Distt.- Aligarh, Uttar Pradesh</p>	<p>IHSDP scheme for the Aligarh town, Distt.- Aligarh, Uttar Pradesh</p>	<p>17.77</p>	<p>11.84</p>	<p>5.93</p>	<p>5.92</p>	<ul style="list-style-type: none"> • The SLCC approval has to be obtained for revised cost. • Elected local body is existence. • The 2 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 50%:50% of project cost. • The land is in the name of town area committee and handed over to DUDA/Implementing agency. The land will be transferred as per IHSDP guidelines to the beneficiary on competition. • The project envisages construction of 660 new houses in G+ 2 structures and carpet area 27.88 Sq. mtr. , with 2 	<p>23 to 37</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> rooms, separate bath, WC, etc. on relocation site' with basic infrastructure facilities. Community centre and livelihood survey have been proposed under social infrastructure. The estimates are based on UP PWD SOR 2008 Lucknow Circle and DSR-2007 has been taken, where UP PWD SOR 2008 does not fall. Confirmation that detailed estimates are not authenticated as per State PWD code and competent authority's approval of building/layout plans The duration of the project is 18 months. 	
<p>D. Hariharpur town Distt.- Sant Kabir Nagar, Uttar Pradesh</p>	<p>IHSDP scheme for construction of 252 DUs in five slums of Hariharpur town Distt.- Sant Kabir Nagar, Uttar Pradesh</p>	8.47	5.72	2.74	2.86	<ul style="list-style-type: none"> The SLCC approval has to be obtained. Elected local body is existence. The 5 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 45%:55% of project cost. The land is in the name of Nagar Panchayat Banzar & Nai parti and handed over to DUDA/Implementing agency. The land will be transferred as per IHSDP guidelines to the beneficiary on competition. The project envisages construction of 252 new houses in G + 2 structures and carpet area 25.64 Sq. mtr. , with 2 rooms, separate bath, WC, etc. on relocation site with basic infrastructure facilities. Livelihood centre, rickshaw stand and dhobighat etc. have 	38 to 47

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

						<ul style="list-style-type: none"> • been proposed with 7.13 % of infrastructure component under social infrastructure. • The estimates are based on UP PWD SOR 2008 Basti Circle and DSR-2007 has been taken, where UP PWD SOR 2008 does not fall. • Confirmation that detailed estimates are not authenticated as per State PWD code and competent authority's approval of building/ layout plans • The duration of the project is 12 months. 	
<p>E. Bolangir town, Distt.- Bolangir, Orissa</p>	<p>IHSDP scheme for the town of Bolangir (Phase-I), Distt.- Bolangir, Orissa</p>	<p align="center">8.37</p>	<p align="center">5.57</p>	<p align="center">2.80</p>	<p align="center">2.78</p>	<ul style="list-style-type: none"> • Scheme specific approval of the SLCC is awaited. • Elected local body is existence. • The 10 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 51%:49% of project cost. • The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. • The project envisages in-situ construction of 324 new houses in single storey structures and carpet area 25.00 Sq. mtr., with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. • 10 nos. of multipurpose community centers have been proposed with 25.58% of infrastructure component under social infrastructure. • The estimates are based on Govt. of Orissa Works Department SOR 2008. 	<p align="center">48 to 61</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> • The duration of the project is 12 months. 	
F. Jeypore town, Distt.- Koraput, Orissa	IHSDP scheme for the town of Jeypore town, Distt.- Jeypore, Orissa	7.07	5.04	2.03	2.52	<ul style="list-style-type: none"> • Scheme specific approval of the SLCC is awaited. • Elected local body is existence. • The 10 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 52%:48% of project cost. • The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. • The project envisages in-situ construction of 323 new houses in single storey structures and carpet area 25.01 Sq. mtr. , with 2 rooms, separate bath, W/C, etc. with basic infrastructure facilities. • 10 nos. of community centers and 8 nos. of Livelihood centers & informal markets have been proposed in 8 slums with 31% of infrastructure component cost under social infrastructure. • The estimates are based on Govt. of Orissa Works Department SOR 2008. • The duration of the project is 12 months. 	62 to 74
G Jharsuguda town, Distt. - Jharsuguda, Orissa	IHSDP scheme for the town of Jharsuguda town, Distt. - Jharsuguda, Orissa	19.83	13.17	6.66	6.58	<ul style="list-style-type: none"> • Scheme specific approval of the SLCC is awaited. • Elected local body is existence. • The 14 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 51%:49% of 	75 to 91

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

✓						<ul style="list-style-type: none"> • project cost. • The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. • The project envisages in-situ construction of 786 new houses in single storey structures and carpet area 25.00 Sq. mtr. , with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. • 14 nos. of multipurpose community centers of 2 Type (8 nos. of Type-I & 6 nos. of Type-II) with 17% of infrastructure component cost under social infrastructure. • The estimates are based on Govt. of Orissa Works Department SOR 2008. • The duration of the project is 12 months. 	
✓	<p>H. Keonjhar town, Distt.- Keonjhar, Orissa</p>	<p>IHSDP scheme for the town of Keonjhar town, Distt.- Keonjhar, Orissa</p>	22.44	14.89	7.55	<p>7.45</p> <ul style="list-style-type: none"> • Scheme specific approval of the SLCC is awaited. • Elected local body is existence. • The 13 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 52.42%:47.58% of project cost. • The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. • The project envisages in-situ construction of 891 new houses in single storey structures and carpet area 25.00 Sq. mtr. , with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. • 13 nos. of multipurpose community centers of 2 Type (9 	<p>92 to 107</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSO) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

						<ul style="list-style-type: none"> • nos. of Type-I & 4 nos. of Type-II) with 17% of infrastructure component cost under social infrastructure. • The estimates are based on Govt. of Orissa Works Department SOR 2008. • The duration of the project is 12 months. 	
<p>I. Sambalpur (Ph. I & II), Distt.- Sambalpur, Orissa</p>	<p>IHSDP scheme for the town of Sambalpur (Ph. I & II), Distt.- Sambalpur, Orissa</p>	<p>15.44</p>	<p>10.25</p>	<p>5.19</p>	<p>5.12</p>	<ul style="list-style-type: none"> • Scheme specific approval of the SLCC is awaited. • Elected local body is existence. • The 20 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 52.41%:47.59% of project cost. • The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. • The project envisages in-situ construction of 891 new houses in single storey structures and carpet area 25.00 Sq. mtr., with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. • 20 nos. of multipurpose community centers and livelihood centers with 41.10% of infrastructure component cost under social infrastructure. • The estimates are based on Govt. of Orissa Works Department SOR 2008. The market rates are taken for Street lights and Hedge boundary. • The duration of the project is 12 months. 	<p>108 to 121</p>

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

<p>J. Bhadrak (Ph.-I), Distt.- Bhadrak, Orissa</p>	<p>IHSDP scheme for the town of Bhadrak (Ph.-I), Distt.- Bhadrak, Orissa</p>	<p align="center">5.14</p>	<p align="center">3.36</p>	<p align="center">1.78</p>	<p align="center">1.68</p>	<ul style="list-style-type: none"> • Scheme specific approval of the SLCC is awaited. • Elected local body is existence. • The 3 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 61%:49% of project cost. • The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. • The project envisages in-situ construction of 238 new houses in single storey structures and carpet area 25.00 Sq. mtr. , with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. • One livelihood center, community center and one informal market have been proposed in every slum with 27.43% of infrastructure component cost under social infrastructure. • The estimates are based on Govt. of Orissa Works Department SOR 2008. • The duration of the project is 12 months. 	<p align="center">122 to 134</p>
<p>K. Baripada ((Ph.-I), Distt- Mayurbhanj, Orissa</p>	<p>IHSDP scheme for the town Baripada ((Ph.-I), Distt- Mayurbhanj, Orissa</p>	<p align="center">11.18</p>	<p align="center">7.75</p>	<p align="center">3.43</p>	<p align="center">3.87</p>	<ul style="list-style-type: none"> • Scheme specific approval of the SLCC is awaited. • Elected local body is existence. • The 12 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. • List of beneficiaries has been furnished. • The ratio of housing and infrastructure is 51%:49% of project cost. 	<p align="center">135 to 147</p>

52nd Meeting of ESC, dated: 03.02.2009 (Supplementary Agenda Sluif-11)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

					<ul style="list-style-type: none"> The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. The project envisages in-situ construction of 474 new houses in single storey structures and carpet area 25.50 Sq. mtr. , with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. 5 Community centers have been proposed with 18.94% of infrastructure component cost under social infrastructure. The estimates are based on Govt. of Orissa Works Department SOR 2008. The duration of the project is 12 months. 	
<p>L. Bhawanipatna town, Distt.- Koraput, Orissa</p>	<p>IHSDP scheme for the town of Bhawanipatna town, Distt.- Koraput, Orissa</p>	<p>4.24</p>	<p>2.82</p>	<p>1.42</p>	<p>1.41</p> <ul style="list-style-type: none"> Scheme specific approval of the SLCC is awaited. Elected local body is existence. The 7 slums covered are selected on the basis of livelihood survey and necessary socio-economic survey. List of beneficiaries has been furnished. The ratio of housing and infrastructure is 51%:49% of project cost. The land belongs to beneficiaries and on-site infrastructure provided in favor of ULB. The project envisages in-situ construction of 164 new houses in single storey structures and carpet area 25.01 Sq. mtr. , with 2 rooms, separate bath, WC, etc. with basic infrastructure facilities. 3nos. of livelihood centers, 2 nos. of informal markets and 1 community centre in 2 slums and one community toilets in 5 slums have been proposed with 39% of infrastructure 	<p>148 to 161</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

						component cost under social infrastructure.
						<ul style="list-style-type: none"> The estimates are based on Govt. of Orisa Works Department SOR 2008. The duration of the project is 12 months.
	Total	147.36	98.99	48.35	49.49	

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		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Uttar Pradesh	Chunar	IHSDP Scheme for town of Chunar, Dist. Mirzapur, UP				
STATEMENT-1							
Details of State Share				(Rs in lacs)			
1)	State grant			279.46	138.24	141.22	69.12
2)	ULB share			30.55	24.44	6.11	12.22
3)	Beneficiaries share			16.75	13.40	3.35	6.70
4)	Other charges			4.69	3.75	0.94	1.88
	Total State Share			14.69	11.75	2.94	5.88
	Per DU Finance			10.21	8.17	2.04	4.08
1)	Central share			16.37	13.10	3.27	6.55
2)	State grant			66.14	52.91	13.23	26.46
				46.73	37.38	9.35	18.69
				55.83	44.66	11.17	22.33
3)	ULB share			11.08	8.86	2.22	4.43
4)	Beneficiaries share			273.04	218.43	54.61	109.22
	Total			552.50	356.67	195.83	178.34
				22.10	0.00	22.10	0.00
				22.10	0.00	22.10	0.00
				44.20	0.00	44.20	0.00
				595.70	356.67	240.03	178.34

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				(Rs in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Uttar Pradesh	Chibramau	IHSDP Scheme for the Chibramau Ph-II, Distr. Kannauj, UP				
STATEMENT-II							
Details of State Share							
(Rs in lacs)							
1)	State grant			806.86	414.72	392.14	207.36
2)	ULB share			67.32	53.86	13.46	207.36
3)	Beneficiaries share			218.45	174.76	43.69	26.93
4)	Other charges			5.64	4.51	1.13	87.38
	Total State Share			66.44	53.15	13.29	2.26
				49.54	39.63	9.91	26.58
Per DU Finance							
(Rs.)							
1)	Central share			29.47	23.58	5.89	11.79
2)	State grant			30.53	24.42	6.11	12.21
3)	ULB share			29.96	23.97	5.99	11.98
4)	Beneficiaries share			76.10	0.00	0.00	0.00
	Total			127.97	60.88	15.22	30.44
B							
Sub Total (B)				127.97	102.38	25.59	51.19
Project Cost (A+B)				701.42	561.14	140.28	280.57
1. A&OE @ 3%				1508.28	975.86	532.43	487.93
2. IEC, Capacity Building & DPR preparation @ 2.5%				45.25	0.00	45.25	0.00
Sub Total (C)				37.71	0.00	37.71	0.00
C							
Sub Total (C)				82.96	0.00	82.96	0.00
Total Project Cost (A+B+C)				1591.24	975.86	615.38	487.93

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				1st instalment of Central share (50%)
				Total Project Cost	Central Share	State Share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3.	Uttar Pradesh	Tirwa Khass	IHSDP Scheme for the town of TIRWA KHAS Distr., Kannauj, UP					
STATEMENT-III								
Details of State Share				(Rs in lacs)				
1)	State grant			657.44	337.92	319.52	168.96	
2)	ULB share			121.64	97.31	24.33	48.66	
3)	Beneficiaries share			35.39	28.31	7.08	14.16	
4)	Other charges			22.61	18.09	4.52	9.04	
	Total State Share	471.63		22.92	18.34	4.58	9.17	
	Per DU Finance	(Rs.)		5.64	4.51	1.13	2.26	
1)	Central share	64000.00		40.22	32.18	8.04	16.09	
2)	State grant	48065.00		49.54	39.63	9.91	19.82	
3)	ULB share	0.00		29.96	23.97	5.99	11.98	
4)	Beneficiaries share	12451.00		104.27	83.42	20.85	41.71	
	Total	124516.00		22.51	18.01	4.50	9.00	
				454.70	363.76	90.94	181.88	
				1112.14	701.68	410.46	350.84	
				Sub Total (B)				
				Project Cost (A+B)				
				33.36	0.00	33.36	0.00	
				27.80	0.00	27.80	0.00	
				Sub Total (C)				
				61.17	0.00	61.17	0.00	
				Total Project Cost (A+B+C)				
				1173.31	701.68	471.63	350.84	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Uttar Pradesh	Faizabad City	Implementation of IHSDP at Faizabad City, Dist. Faizabad				
STATEMENT-IV							
In-situ - new construction is Rs. 1,25,200 (Model-1), Rs. 1,25,000 (Model-2), Rs. 1,25,000 (Model-3) and 125200 (Model-4). The built up for a unit is 26.45, 27.66, 27.56 & 25.63 sq mtrs respectively which includes two rooms with independent access to toilet, kitchen, separate WC and bath, Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.							
Model-1 DU (238 @ 125200/-)				297.98	152.32	145.66	76.16
Model-2 DU (121 @ 125000/-)				151.25	77.44	73.81	38.72
Model-3 DU (26 @ 125200/-)				32.50	16.64	15.86	8.32
Model-4 DU (8 @ 125200/-)				10.02	5.12	4.90	2.56
Sub Total (A)				491.74	251.52	240.22	125.76
1)	State grant	(Rs in lacs)	1.Sewerage system	277.36	221.89	55.47	110.94
2)	UIB share	403.97	2.Water Supply	130.68	104.54	26.14	52.27
3)	Beneficiaries share	49.18	3.Rain water harvesting	3.84	3.07	0.77	1.54
4)	Temporary Accomodation	15.56	4.Community Park	6.27	5.02	1.25	2.51
5)	Other charges	89.86	5.Livelihood centre	79.92	63.94	15.98	31.97
Total State Share				70.11	56.09	14.02	28.04
				163.13	130.50	32.63	65.25
				259.01	207.21	51.80	103.60
				30.83	24.66	6.17	12.33
				28.81	23.05	5.76	11.52
				9.71	7.77	1.94	3.88
				4.89	3.91	0.98	1.96
Per DU Finance (Model 01)				1,064.56	851.65	212.91	425.82
				1556.30	1103.17	453.13	551.58
				77.82	62.25	15.56	31.13
				1,634.12	1,165.42	468.70	582.71
				49.02	0.00	49.02	0.00
				40.85	0.00	40.85	0.00
				89.88	0.00	89.88	0.00
Total Project Cost (A+B+C+D)				1723.99	1165.42	558.57	582.71

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
5	Uttar Pradesh	Jewar	Implementation of IHSDP Project at Jewar, Distt. Gautam Budha Nagar, UP					
STATEMENT - V								
Details of State Share				(Rs in lacs)				
1)	State grant			352.59	174.08	178.51	87.04	
2)	ULB share			14.18	11.34	2.84	5.67	
3)	Beneficiaries share			47.46	37.97	9.49	18.98	
4)	Other charges			8.89	7.11	1.78	3.56	
Total State Share				21.44	17.15	4.29	8.58	
Per DU Finance				4.89	3.91	0.98	1.96	
1)	Central share			37.58	30.06	7.52	15.03	
2)	State grant			8.66	6.93	1.73	3.46	
3)	ULB share			42.11	33.69	8.42	16.84	
4)	Beneficiaries share			75.62	60.50	15.12	30.25	
Total				6.81	5.45	1.36	2.72	
Sub Total (B)				267.64	214.11	53.53	107.06	
Project Cost (A+B)				620.23	388.19	232.04	194.10	
1. A&OE @4%				24.81	0.00	24.81	0.00	
2. DPR pre charges & IEC @4%				24.81	0.00	24.81	0.00	
Sub Total (C)				49.62	0.00	49.62	0.00	
Total Project Cost (A+B+C)				669.85	388.19	281.66	194.10	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	Uttar Pradesh	Mirzapur	Implementation of IHSDP at Mirzapur Nagar Palika, Distt. Mirzapur, UP				
STATEMENT-VI				(Rs in lakh)			
Details of State Share				(Rs in laacs)			
1)	State grant			670.00	343.04	326.96	171.52
2)	ULB share			133.36	106.69	26.67	171.52
3)	Beneficiaries share			146.93	117.54	29.39	53.34
4)	Other charges			224.88	179.90	44.98	58.77
Total State Share				194.48	155.58	38.90	89.95
Per DU Finance (Rs.)				239.73	191.78	47.95	77.79
1)	Central share			141.02	112.82	28.20	95.89
2)	State grant			11.76	9.41	2.35	56.41
3)	ULB share			123.29	98.63	24.66	4.70
4)	Beneficiaries share			21.48	17.18	4.30	49.32
Total				7.00	5.60	1.40	8.59
Total				125000.00			
A				B			
Regularized In-situ - Construction of 536 new Dwelling units @ Rs.1,25,000/- per DU having built-up areas 26.45, 27.66, 27.56 & 25.53 sqm Ground floor, G+1 & G+2 respectively, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC Patras/ land papers are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.				C			
Sub Total (A)				670.00	343.04	326.96	171.52
1. Community Centre (4 Nos)				133.36	106.69	26.67	53.34
2. Lively Hood Centre (4Nos)				146.93	117.54	29.39	58.77
3. Roads				224.88	179.90	44.98	89.95
4. Storm Water and KC Drain				194.48	155.58	38.90	77.79
5. Water Supply System				239.73	191.78	47.95	95.89
6. Sewerage System				141.02	112.82	28.20	56.41
7. Community Park				11.76	9.41	2.35	4.70
8. Street Lighting				123.29	98.63	24.66	49.32
9. Rickshaw Stand				21.48	17.18	4.30	8.59
10. Rain water Harvesting				7.00	5.60	1.40	2.80
11. Common Areas Like Staircase				4.04	3.23	0.81	1.62
Sub Total (B)				1247.97	998.38	249.59	499.19
Project Cost (A+B)				1917.97	1341.42	576.55	670.71
1. A&OE @4%				76.72	0.00	76.72	0.00
2. DPR pre charges & IEC @4%				76.72	0.00	76.72	0.00
Sub Total (C)				153.44	0.00	153.44	0.00
Total Project Cost (A+B+C)				2071.41	1341.42	729.99	670.71

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
7.	Uttar Pradesh	Aligarh	IHSDP Scheme for the Aligarh Town of Distt Aligarh U.P.					
STATEMENT-VII				Relocation - Construction of 660 new Dwelling units @ Rs.1,25,000/- per DU having built-up area 27.88 sqm G+2 includes 2 rooms with independent access to toilet, kitchen, separate W/C & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.				
Details of State Share				(Rs in lacs)				
A				Sub Total (A)				
1)	State grant	484.25	1. Water Supply	73.83	59.06	14.77	29.53	
2)	ULB share	0.00	2. Sewerage	64.52	51.62	12.90	25.81	
3)	Beneficiaries share	82.50	3. Storm Water Drains	12.55	10.04	2.51	5.02	
4)	Other charges	131.66	4. Roads & Pathways	52.86	42.29	10.57	21.14	
	Total State Share	698.42	5. Street lighting/Electrification	29.18	23.34	5.84	11.67	
	Per DU Finance	(Rs.)	6. Livelihood Centre	64.25	51.40	12.85	25.70	
1)	Central share	64000.00	7. Community centre	199.10	87.28	21.82	43.64	
2)	State grant	48500.00	8. Boundary wall & Gate	26.04	20.83	5.21	10.42	
3)	ULB share	0.00	9. Dev. Of Parks	23.69	18.95	4.74	9.48	
4)	Beneficiaries share	12500.00	10. Common areas like staircase & corridor	364.75	291.80	72.95	145.90	
	Total	125000.00		820.77	656.62	164.15	328.31	
B				Sub Total (B)				
			1. A&OE @4%	65.83	0.00	65.83	0.00	
			2. DPR pre charges & IEC @4%	65.83	0.00	65.83	0.00	
C				Sub Total (C)				
			Total Project Cost (A+B+C)	131.66	0.00	131.66	0.00	
				1777.43	1079.02	698.42	539.51	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakhs)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Uttar Pradesh	Haridharpur	IHSDP Scheme for construction of 252 Dus in five slums of Haridharpur Town Distt. Sant Kabir Nagar, UP				
STATEMENT-VIII							
Details of State Share				(Rs in lacs)			
1)	State grant			347.76	161.28	186.48	80.64
2)	ULB share			244.23	161.28	186.48	80.64
3)	Beneficiaries share			0.00	53.84	13.46	26.92
				34.78	41.65	10.41	20.82
4)	Other charges			36.47	14.32	3.58	7.16
	Total State Share			315.48	11.48	2.87	5.74
	Per DU Finance (Rs.)			33.00	26.40	6.60	13.20
1)	Central share			11.78	9.42	2.36	4.71
2)	State grant			45.63	36.50	9.13	18.25
3)	ULB share			6.03	4.82	1.21	2.41
4)	Beneficiaries share			144.90	115.92	28.98	57.96
	Total			13800.00	9.04	2.26	4.52
				13800.00	1.35	1.08	0.54
					52.53	42.02	10.51
					4.54	3.63	1.82
				B			
				Sub Total (B)			
				462.67	370.14	92.53	185.07
				Project Cost (A+B)			
				810.43	531.42	279.01	265.71
				16.21	0.00	16.21	0.00
				20.26	0.00	20.26	0.00
				C			
				Sub Total (C)			
				36.47	0.00	36.47	0.00
				Total Project Cost (A+B+C)			
				846.90	531.42	315.48	265.71
				Total for Uttar Pradesh (8 Projects)			
				10450.83	6539.67	3911.17	3269.83

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					(Rs in lakhs)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
9	Tamil Nadu	Bodinayakanur	Construction of 326 New houses for Bodinayakanur Municipality, Theni, Tamilnadu					
	STATEMENT-IX							
	Details of State Share	(Rs in lacs)	A					
1)	State grant	65.28	1. Water supply	348.82	208.64	140.18	104.32	
2)	ULB share	0.00	2. Storm water drain	11.00	8.80	2.20	4.40	
3)	Beneficiaries share	97.80	3. BT Roads	38.43	30.74	7.69	15.37	
	Total State Share	163.08	4. Street lighting	55.07	44.06	11.01	22.03	
	Per DU Finance (Rs.)	B	5. C.C.Roads	2.75	2.20	0.55	1.10	
1)	Central share	64000.00		7.23	5.78	1.45	2.89	
2)	State grant	13000.00		114.48	91.58	22.90	45.79	
3)	ULB share	0.00		463.30	300.22	163.08	150.11	
4)	Beneficiaries share	30000.00						
	Total	107000.00						

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Sl. No.	Name of the State/UT	Name of the city	IHSDDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10.	Tamil Nadu	Coonoor	Construction of 221 houses and providing infrastructure facilities for Coonoor Municipality, Tamilnadu				
STATEMENT-X							
Details of State Share				(Rs in lacs)			
1)	State grant			298.35	141.44	156.91	70.72
2)	ULB share			23.01	14.16	8.85	7.08
3)	Beneficiaries share			321.36	155.60	165.76	77.80
				23.00	18.40	4.60	9.20
				18.00	14.40	3.60	7.20
				3.00	2.40	0.60	1.20
Total State Share							
				164.47	131.58	32.89	65.79
Per DU Finance							
1)	Central share			5.00	4.00	1.00	2.00
2)	State grant			213.47	170.78	42.69	85.39
3)	ULB share			534.83	326.38	208.45	163.19
4)	Beneficiaries share						
Total							
				135000.00			

59/18/19
(3)

		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	Tamil Nadu	Idappadi	Construction of 225 New houses for Idappadi Municipality, Salem, Tamilnadu				
STATEMENT-XI							
Details of State Share				(Rs in lacs)			
1)	State grant			81.03			
2)	ULB share			0.00			
3)	Beneficiaries share			67.50			
	Total State Share			148.53			
Per DU Finance				(Rs.)			
1)	Central share			64000.00			
2)	State grant			13000.00			
3)	ULB share			0.00			
4)	Beneficiaries share			30000.00			
	Total			107000.00			
				A			
Insitu - Construction of 225 new Dwelling units @ Rs.1,07,000/- per DU having built-up area 25.11 sqm, single storied consists of Living room, Bedroom; kitchen with 'U' shaped cooking platform, and Bath/ toilet, Cupboards. Patras are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.							
				Sub Total (A)	240.75	144.00	96.75
1. Water Supply					37.03	144.00	96.75
2. Burial ground Improvement					6.40	0.00	6.40
3. Storm water Drain					49.27	39.42	9.85
4. Roads					69.78	55.82	13.96
5. Street lighting					4.20	3.36	0.84
6. Community Hall					49.67	39.74	9.93
7. Park					16.94	13.55	3.39
				Sub Total (B)	233.29	181.51	51.78
				Project Cost (A+B)	474.04	325.51	148.53
				Total	107000.00		162.76

60/264
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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12	Tamil Nadu	Karaikudi	Construction of 195 New houses for Karaikudi Municipality, Sivaganga, Tamilnadu				
STATEMENT-XII							
Details of State Share				(Rs in lacs)			
1)	State grant			208.65	124.80	83.85	62.40
2)	ULB share			5.84	4.67	1.17	2.34
3)	Beneficiaries share			4.31	3.45	0.86	1.72
Total State Share				32.15	25.72	6.43	12.86
Per DU Finance				91.05	72.84	18.21	36.42
1)	Central share			2.10	1.68	0.42	0.84
2)	State grant			49.00	39.20	9.80	19.60
3)	ULB share			5.60	4.48	1.12	2.24
4)	Beneficiaries share			5.30	4.24	1.06	2.12
Total				11.00	8.80	2.20	4.40
				Sub Total (B)	206.35	165.08	41.27
				Project Cost (A+B)	415.00	289.88	125.12
							144.94

61/419
[Signature]

					(Rs in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
13.	Tamil Nadu	Kovilpatti	Construction of 112 New houses for And providing infrastructure facilities for Kovilpatti Municipality, Tuticorin, Tamilnadu					
	STATEMENT-XIII							
	Details of State Share	(Rs in lacs)	A					
1)	State grant	38.42	1. Water Supply	119.84	71.68	48.16	35.84	
2)	ULB share	0.00	2. Under ground drainage	119.84	71.68	48.16	35.84	
3)	Beneficiaries share	33.60	3. Roads	64.50	51.60	12.90	25.80	
	Total State Share	72.02	4. Street lights	7.20	5.76	1.44	2.88	
	Per DU Finance	(Rs.)	Sub Total (B)	119.31	95.45	23.86	47.72	
1)	Central share	64000.00	Project Cost (A+B)	239.15	167.13	72.02	83.56	
2)	State grant	13000.00						
3)	ULB share	0.00						
4)	Beneficiaries share	30000.00						
	Total	107000.00						

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14.	Tamil Nadu	Mettupalayam	Construction of 72 New houses for Mettupalayam Municipality, Tiruchiapalli, Tamilnadu				
STATEMENT-XIV							
Details of State Share				(Rs in lacs)			
1)	State grant			77.04	46.08	30.96	23.04
2)	ULB share			1.25	1.00	0.25	23.04
3)	Beneficiaries share			22.00	17.60	4.40	0.50
	Total State Share			18.00	14.40	3.60	8.80
	Per DU Finance			25.00	20.00	5.00	7.20
1)	Central share			1.80	1.44	0.36	10.00
2)	State grant			3.00	0.00	3.00	0.72
3)	ULB share						0.00
4)	Beneficiaries share						3.00
	Total			71.05	54.44	16.61	27.22
				148.09	100.52	47.57	50.26

63/45
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				(Rs in lakhs)			
Sl. No.	Name of the State/UT	Name of the city	HSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15.	Tamil Nadu	Ramanathapuram	Construction of 277 houses and providing infrastructure facilities for Ramanathapuram Municipality, Ramanathapuram, Tamilnadu				
	STATEMENT-XV						
	Details of State Share						
		(Rs in lacs)					
	A						
1)	State grant	83.12	1. Water supply	296.39	177.28	119.11	88.64
2)	ULB share	0.00	2. Storm water drain	78.96	23.17	5.79	11.58
3)	Beneficiaries share	83.10	3. Road	49.70	39.76	9.94	19.88
	Total State Share	166.22	4. Street lights	94.85	75.88	18.97	37.94
			5. Sewer line for UGSS House connection	4.66	3.73	0.93	1.86
	(Rs.)		6. Sewer line for UGSS House connection	7.38	5.90	1.48	2.95
1)	Central share	64000.00	7. Solid waste Management	2.80	0.00	2.80	0.00
2)	State grant	13000.00	8. Community Hall/ Multi purpose Kendra	25.00	20.00	5.00	10.00
3)	ULB share	0.00	9. Informal Sector	6.00	4.80	1.20	2.40
4)	Beneficiaries share	30000.00	9. Jogging Path	5.00	4.00	1.00	2.00
	Total	107000.00					
	B						
			Sub Total (B)	224.35	177.24	47.11	88.62
			Project Cost (A+B)	520.74	354.52	166.22	177.26

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)																																															
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)																																												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)																																												
16.	Tamil Nadu	Ranipet	Construction of 121 New houses and infrastructure facilities for Ranipet Municipality, Vellore, Tamilnadu																																																
STATEMENT-XVI				Insitu - Construction of 121 new Dwelling units @ Rs.1,07,000/- per DU having built-up area 25.20 sqm, single storied consists of Living room, Bedroom; kitchen with 'T' shaped cooking platform, and Bath/ toilet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.																																															
				<table border="1"> <thead> <tr> <th colspan="2">Details of State Share</th> <th colspan="2">(Rs in lacs)</th> </tr> <tr> <th colspan="2"></th> <th>A</th> <th>B</th> </tr> </thead> <tbody> <tr> <td>1)</td> <td>State grant</td> <td>41.52</td> <td></td> </tr> <tr> <td>2)</td> <td>ULB share</td> <td>0.00</td> <td></td> </tr> <tr> <td>3)</td> <td>Beneficiaries share</td> <td>36.30</td> <td></td> </tr> <tr> <td colspan="2">Total State Share</td> <td>77.82</td> <td></td> </tr> <tr> <td colspan="2">Per DU Finance</td> <td></td> <td>(Rs.)</td> </tr> <tr> <td>1)</td> <td>Central share</td> <td></td> <td>64000.00</td> </tr> <tr> <td>2)</td> <td>State grant</td> <td></td> <td>13000.00</td> </tr> <tr> <td>3)</td> <td>ULB share</td> <td></td> <td>0.00</td> </tr> <tr> <td>4)</td> <td>Beneficiaries share</td> <td></td> <td>30000.00</td> </tr> <tr> <td colspan="2">Total</td> <td></td> <td>107000.00</td> </tr> </tbody> </table>				Details of State Share		(Rs in lacs)				A	B	1)	State grant	41.52		2)	ULB share	0.00		3)	Beneficiaries share	36.30		Total State Share		77.82		Per DU Finance			(Rs.)	1)	Central share		64000.00	2)	State grant		13000.00	3)	ULB share		0.00	4)	Beneficiaries share		30000.00
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3)	ULB share		0.00																																																
4)	Beneficiaries share		30000.00																																																
Total			107000.00																																																
				129.47	77.44	52.03	38.72																																												
Sub Total (A)				129.47	77.44	52.03	38.72																																												
1. Water Supply				26.00	20.80	5.20	10.40																																												
2. Storm Water Drain				16.95	13.56	3.39	6.78																																												
3. Roads				38.50	30.80	7.70	15.40																																												
4. Multi Functional Community Centre				40.00	32.00	8.00	16.00																																												
5. Retaining wall				7.50	6.00	1.50	3.00																																												
Sub Total (B)				128.95	103.16	25.79	51.58																																												
Project Cost (A+B)				258.42	180.60	77.82	90.30																																												
Total																																																			

65/84
(3)

				(Rs in lakh)			
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17.	Tamil Nadu	Sivakasi	Construction of 223 New houses and Providing infrastructure facilities for Sivakasi Municipality, Tamilnadu				
	STATEMENT-XVII						
	Details of State Share	(Rs in lacs)	A	238.61	142.72	95.89	71.36
1)	State grant	112.73	1. Roads	71.71	57.37	14.34	28.68
2)	ULB share	0.00	2. Water supply(HSC)	16.47	13.18	3.29	6.59
3)	Beneficiaries share	66.90	3. Storm Water Drain	54.05	43.24	10.81	21.62
	Total State Share	179.63	4. Parks	50.00	0.00	50.00	0.00
	Per DU Finance	(Rs.)	5. Street Light	1.45	1.16	0.29	0.58
1)	Central share	64000.00	6. Community Hall	25.00	20.00	5.00	10.00
2)	State grant	13000.00		218.68	134.94	83.74	67.47
3)	ULB share	0.00		457.29	277.66	179.63	138.83
4)	Beneficiaries share	30000.00					
	Total	107000.00					

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18	Tamil Nadu	Udumalpet	Construction of 160 New houses and providing infrastructure facility for Udumalpet Municipality, Coimbatore, Tamilnadu				
STATEMENT-XVIII							
Details of State Share				(Rs in lacs)			
1)	State grant			171.20	102.40	68.80	51.20
2)	ULB share			4.50	3.60	0.90	51.20
3)	Beneficiaries share			26.70	21.36	5.34	1.80
Total State Share				30.80	24.64	6.16	10.68
Per DU Finance				(Rs.)			
1)	Central share			2.00	1.60	0.40	0.80
2)	State grant			2.00	1.60	0.40	0.80
3)	ULB share			30.00	24.00	6.00	12.00
4)	Beneficiaries share			2.00	1.60	0.40	0.80
Total				110.00	88.00	22.00	44.00
				107000.00	190.40	90.80	95.20
				Sub Total (A)			
				Sub Total (B)			
				Project Cost (A+B)			
				171.20	102.40	68.80	51.20
				171.20	102.40	68.80	51.20
				4.50	3.60	0.90	1.80
				26.70	21.36	5.34	10.68
				30.80	24.64	6.16	12.32
				2.00	1.60	0.40	0.80
				2.00	1.60	0.40	0.80
				30.00	24.00	6.00	12.00
				2.00	1.60	0.40	0.80
				12.00	9.60	2.40	4.80
				110.00	88.00	22.00	44.00
				281.20	190.40	90.80	95.20

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(M)

(Rs in lakhs)							
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19	Tamil Nadu	Vaniyambadi	Construction of 105 New houses in Vaniyambadi Municipality, Yellore, Tamilnadu				
STATEMENT-XIX							
Details of State Share				(Rs in lacs)			
A				B			
1)	State grant		1) Water Supply	112.35	67.20	45.15	33.60
2)	ULB share	36.12	2) Storm water drain	8.40	6.72	1.68	3.36
3)	Beneficiaries share	0.00	3) CC Pavements	42.95	34.36	8.59	17.18
		31.50	4) Multi functional community centre	21.00	16.80	4.20	8.40
	Total State Share	67.62		40.00	32.00	8.00	16.00
Per DU Finance				Sub Total (B)			
1)	Central share			112.35	89.88	22.47	44.94
2)	State grant	64000.00		224.70	157.08	67.62	78.54
3)	ULB share	13000.00					
4)	Beneficiaries share	0.00					
		30000.00					
	Total	107000.00					

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
20.	Tamil Nadu	Viluppuram	Construction of 502 New houses in Viluppuram Municipality, Tamilnadu				
<p>STATEMENT-XX</p> <p>Details of State Share</p> <p>(Rs in lacs)</p> <p>1) State grant 129.06</p> <p>2) ULB share 0.00</p> <p>3) Beneficiaries share 150.60</p> <p>Total State Share 279.66</p> <p>Per DU Finance</p> <p>1) Central share 64000.00</p> <p>2) State grant 13000.00</p> <p>3) ULB share 0.00</p> <p>4) Beneficiaries share 30000.00</p> <p>Total 107000.00</p>				<p>Insitu - Construction of 502 new Dwelling units @ Rs.1,07,000/- per DU having built-up area 27.60 sqm, single storied consists of Living room, Bedroom; kitchen with 'T' shaped cooking platform, and Bath/ toilet, Cupboards. Pattas are available in the name of the beneficiaries. Agency has stated that Tenurial rights are available in the name of Wife or Husband and wife jointly.</p>			
				<p>A</p> <p>1. Water supply Sub Total (A) 537.14</p> <p>2. Under Ground Drainage 34.82</p> <p>3. Street Light 274.38</p> <p>9.80</p>			
				<p>B</p> <p>Sub Total (B) 319.00</p> <p>Project Cost (A+B) 856.14</p>			
				<p>Sub Total (A) 537.14</p> <p>321.28</p> <p>215.86</p> <p>160.64</p>			
				<p>34.82</p> <p>27.86</p> <p>6.96</p> <p>160.64</p>			
				<p>274.38</p> <p>219.50</p> <p>54.88</p> <p>13.93</p>			
				<p>9.80</p> <p>7.84</p> <p>1.96</p> <p>109.75</p>			
				<p>319.00</p> <p>255.20</p> <p>63.80</p> <p>3.92</p>			
				<p>856.14</p> <p>576.48</p> <p>279.66</p> <p>127.60</p> <p>288.24</p>			
				<p>Total for Tamil Nadu (12 projects)</p>			

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
21	Maharashtra	Wai	Implementation of IHSDP at Wai, Satara, Maharashtra				
STATEMENT-XXI							
Details of State Share				(Rs in lacs)			
1)	State grant			402.91	218.88	184.03	109.44
2)	ULB share			75.2229	60.18	15.04	30.09
3)	Beneficiaries share			21.73	17.38	4.35	8.69
4)	Other charges			28.38	22.70	5.68	11.35
	Total State Share			36.12	28.90	7.22	14.45
	Per DU Finance			15.13	12.10	3.03	6.05
	Central share			15.82	12.66	3.16	6.33
1)	State grant			13.78	11.02	2.76	5.51
2)	State grant			2.11	1.69	0.42	0.84
3)	ULB share			6.11	4.89	1.22	2.44
4)	Beneficiaries share			5.41	4.33	1.08	2.16
	Total			3.86	3.09	0.77	1.54
				223.67	178.94	44.73	89.47
				626.58	397.82	228.76	198.91
				31.33	0.00	31.33	0.00
				31.33	0.00	31.33	0.00
				62.66	0.00	62.66	0.00
				689.24	397.82	291.42	198.91

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103

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
22	Maharashtra	Mudkhed	Implementation of IHSDP at Mudkhed, Dist. Nanded, Maharashtra				
STATEMENT-XXII							
Details of State Share							
(Rs in lacs)							
1)	State grant			1105.65	518.40	587.25	259.20
2)	ULB share			101.45	81.16	20.29	259.20
3)	Beneficiaries share			40.46	32.37	8.09	40.58
4)	Other charges			63.59	50.87	12.72	16.18
	Total State Share			23.69	18.95	4.74	25.44
				109.72	87.78	21.94	9.48
				184.68	147.74	36.94	43.89
	Per DU Finance			27.57	22.06	5.51	73.87
1)	Central share			79.03	63.22	15.81	11.03
2)	State grant			0.89	0.71	0.18	31.61
3)	ULB share			11.00	8.80	2.20	0.36
4)	Beneficiaries share			27.45	21.96	5.49	4.40
	Total			8.39	0.00	8.39	10.98
				9.28	7.42	1.86	0.00
				1.17	0.94	0.23	3.71
				688.37	543.98	144.39	0.47
				1,794.02	1,062.38	731.64	271.99
				89.70	0.00	89.70	531.19
				89.70	0.00	89.70	0.00
				179.40	0.00	179.40	0.00
				1973.42	1062.38	911.04	0.00
							531.19

71/84
(2)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				1st instalment of Central share (50 %)
				Total Project Cost	Central Share	State Share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
23	Maharashtra	Akola City	Maharashtra Implementation of IHSDP at Akola City-II, Dist. Akola, Regularized In-situ - Construction of 1118 new Dwelling units @ Rs.1,28,000/- per DU having built-up area 28.34 sqm ground floor, G+1, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & W.C. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.					
STATEMENT-XXIII								
Details of State Share				(Rs in lacs)				
1)	State grant			867.74				
2)	ULB share			0.00				
3)	Beneficiaries share			126.90				
4)	Other charges			141.33				
	Total State Share			1135.97				
	Per DU Finance			(Rs.)				
1)	Central share			64000.00				
2)	State grant			53000 / 51400				
3)	ULB share			0.00				
4)	Beneficiaries share			11000 / 12600				
	Total			128000.00				
				A				
				B				
				C				
				1. A&OE @ 5%				
				Sub Total (A)	1431.04	715.52	715.52	
				1. Roads & Pathways	315.96	252.77	63.19	
				2. Drain	332.64	266.11	66.53	
				3. Septic Tank	95.03	76.02	19.01	
				4. Water Supply	135.11	108.09	27.02	
				5. Electric Pole / Street Lighting	26.37	21.10	5.27	
				6. Fencing	19.73	15.79	3.95	
				7. Rain Water Harvesting	12.52	10.02	2.50	
				8. Common Utility spaces	217.59	174.07	43.52	
				9. Community Center	171.76	137.41	34.35	
				10. Pre-primary schools	41.80	33.44	8.36	
				11. Informal Market	6.64	5.31	1.33	
				12. Animal Pen	6.09	4.87	1.22	
				13. Parks	14.35	11.48	2.87	
				Sub Total (B)	1,395.59	1,116.48	279.12	
				Project Cost (A+B)	2,826.63	1,832.00	994.64	
					141.33	0.00	141.33	
				Sub Total (C)	141.33	0.00	141.33	
				Total Project Cost (A+B+C)	2967.97	1832.00	1135.97	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
24	Maharashtra	Chandrapur City	Implementation of IHSDP at Chandrapur City, Maharashtra				
STATEMENT-XXIV							
Details of State Share				(Rs in lacs)			
1)	State grant			1473.75	754.56	719.19	377.28
2)	ULB share			1473.75	754.56	719.19	377.28
3)	Beneficiaries share			347.33	277.86	69.47	138.93
4)	Other charges			429.60	343.68	85.92	171.84
Total State Share				107.83	86.26	21.57	43.13
Per DU Finance				133.81	107.05	26.76	53.52
1)	Central share			38.40	30.72	7.68	15.36
2)	State grant			22.45	17.96	4.49	8.98
3)	ULB share			55.66	44.53	11.13	22.26
4)	Beneficiaries share			20.95	16.76	4.19	8.38
Total				171.56	137.25	34.31	68.62
				16.26	13.01	3.25	6.50
				5.06	4.05	1.01	2.02
				1348.91	1079.13	269.78	539.56
				2822.66	1833.69	988.97	916.84
				141.13	0.00	141.13	0.00
				141.13	0.00	141.13	0.00
Total Project Cost (A+B+C)				2,963.79	1,833.69	1,130.11	916.84

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Sl. No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
25.	Maharashtra	Warud	Implementation of IHS DP at Warud, Dist. Amravati, Maharashtra				
			Regularized In-situ - Construction of 360 new Dwelling units @ Rs.1,25,000/- per DU having built-up area 29.43 sqm ground floor, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, provision for future expansion and open courtyard. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.				
			STATEMENT-XXXV				
			Details of State Share				
			(Rs in lacs)				
			A				
			1) State grant	268.60			
			2) ULB share	0.00			
			3) Beneficiaries share	29.06			
			4) Other charges	84.03			
			Total State Share	381.68			
			Per DU Finance (Rs.)				
			1) Central share	64000.00			
			2) State grant	53000/ 51400			
			3) ULB share	0.00			
			4) Beneficiaries share	8000/ 9600			
			Total	125000.00			
			B				
			10. Livell hood Center				
			Sub Total (B)	390.25	312.20	78.05	156.10
			Project Cost (A+B)	840.25	542.60	297.65	271.30
			1. A&OE @ 5%	42.01	0.00	42.01	0.00
			2. Consultancy Charges @ 5 %	42.01	0.00	42.01	0.00
			Sub Total (C)	84.03	0.00	84.03	0.00
			Total Project Cost (A+B+C)	924.28	542.60	381.68	271.30
			C				

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st installment of Central share (50%)
26.	Maharashtra	Desaigani	Implementation of IHSDP at Desaigani, Dist. Gadchiroli, Maharashtra.	630.00	322.56	307.44	161.28
STATEMENT-XXVI							
Details of State Share				(Rs in lacs)			
1)	State grant			630.00	322.56	307.44	161.28
2)	UIB share			32.82	26.26	6.56	13.13
3)	Beneficiaries share			40.20	32.16	8.04	16.08
4)	Other charges			31.49	25.19	6.30	12.60
	Total State Share			64.55	51.64	12.91	25.82
	Per DU Finance			23.30	18.64	4.66	9.32
1)	Central share			151.71	121.37	30.34	60.68
2)	State grant			50.38	40.30	10.08	20.15
3)	UIB share			28.94	23.15	5.79	11.58
4)	Beneficiaries share			34.80	27.84	6.96	13.92
	Total			4.03	3.22	0.81	1.61
				0.44	0.35	0.09	0.18
				3.00	0.00	3.00	0.00
				465.66	370.13	95.53	185.06
				1095.66	692.69	402.97	346.34
				54.78	0.00	54.78	0.00
				54.78	0.00	54.78	0.00
				109.57	0.00	109.57	0.00
				1205.23	692.69	512.54	346.34

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
27.	Maharashtra	Rajura	Implementation of IHSDP at Rajura, Dist. Chandrapur, Maharashtra.					
STATEMENT-XXVII								
Details of State Share (Rs in lacs)								
1)	State grant			971.25	497.28	473.97	248.64	
2)	ULB share			21.44	17.15	4.29	8.58	
3)	Beneficiaries share			51.56	41.25	10.31	20.62	
4)	Other charges			56.81	45.45	11.36	22.72	
	Total State Share			97.88	78.30	19.58	39.15	
	Per DU Finance (Rs.)			30.97	24.78	6.19	12.59	
	Central share			230.65	184.52	46.13	92.26	
	State grant			76.08	60.86	15.22	30.43	
	ULB share			24.12	19.30	4.82	9.65	
	Beneficiaries share			39.59	31.67	7.92	15.84	
	Total			1.33	1.06	0.27	0.53	
				1.00	0.80	0.20	0.40	
				5.00	4.00	1.00	2.00	
				636.43	509.14	127.29	254.57	
				1607.68	1006.42	601.26	503.21	
				80.38	0.00	80.38	0.00	
				80.38	0.00	80.38	0.00	
				160.77	0.00	160.77	0.00	
				1768.45	1006.42	762.02	503.21	
				12492.37	7367.60	5124.77	3683.80	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
28.	Orissa	Bolangir	IHSDP Scheme for the Town of Bolangir, Orissa				
STATEMENT-XXXVIII				(Rs in lakh)			
Details of State Share				A			
(Rs in lacs)				Sub Total (A)			
1)	State grant		1. Water Supply	388.80	207.36	181.44	103.68
2)	ULB share		2. Sewerage	57.41	45.93	11.48	22.96
3)	Beneficiaries share		3. Concrete Road	62.89	50.31	12.58	25.16
4)	Others charges etc.		4. Street Light	77.46	61.97	15.49	30.98
	Total State Share		5. Drainage	1.67	1.34	0.33	0.67
			6. Garbage Bin	57.56	46.05	11.51	23.02
	Per DU Finance		7. Logging Track	2.08	1.66	0.42	0.83
1)	Central share		8. Community Centre	8.08	6.46	1.62	3.23
2)	State grant		9. Fencing	95.24	76.19	19.05	38.10
3)	ULB share		10. Avenue Plantation	5.78	4.62	1.16	2.31
4)	Beneficiaries share		11. Fruit bearing Sappling	3.94	3.15	0.79	1.58
	Total			0.19	0.15	0.04	0.08
				120000.00			
B				Sub Total (B)			
(Rs.)				372.30			
Project Cost (A+B)				761.10			
1. Preparation of DPR, etc. @ 5%				38.06			
2. A & OE @ 5%				38.06			
C				Sub Total (C)			
(Rs.)				76.11			
Total Project Cost (A+B+C)				837.21			
(Rs in lakh)				505.20			
Central Share				332.01			
1st instalment of Central share (50%)				252.60			

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Sl. No.	Name of the State/UT	Name of the city	HSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
29)	Orissa	Jepore	HSDP Scheme for the Town of Jepore, Orissa				
STATEMENT-XXIX							
Details of State Share				(Rs in lacs)			
1)	State grant			114.63			
2)	ULB share			43.56			
3)	Beneficiaries share			32.30			
4)	Others charges etc.			64.23			
	Total State Share			254.72			
Per DU Finance				(Rs)			
1)	Central share			64000.00			
2)	State grant			26000.00			
3)	ULB share			4000.00			
4)	Beneficiaries share			10000.00			
	Total			104000.00			
				A			
Insitu - Construction of 323 new Dwelling units @ Rs.1,04,000/- per DU having built-up area 25.10 sqm, single storied includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah. Title of Land belongs to beneficiary/ State Govt./ ULB, and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				Sub Total (A)			
				335.92	206.72	129.20	103.36
				42.39	33.91	8.48	16.96
				39.60	31.68	7.92	15.84
				48.45	38.76	9.69	19.38
				53.61	42.89	10.72	21.44
				6.75	5.40	1.35	2.70
				28.10	22.48	5.62	11.24
				8.10	6.48	1.62	3.24
				25.68	20.54	5.14	10.27
				32.64	26.11	6.53	13.06
				4.62	3.70	0.92	1.85
				1.73	1.38	0.35	0.69
				2.97	2.38	0.59	1.19
				11.78	9.42	2.36	4.71
				306.42	245.14	61.28	122.57
				642.34	451.86	190.48	225.93
				32.12	0.00	32.12	0.00
				32.12	0.00	32.12	0.00
				64.23	0.00	64.23	0.00
				706.58	451.86	254.72	225.93
				B			
1. Preparation of DPR, etc. @ 5%				Sub Total (B)			
2. A & OE @ 5%				Project Cost (A+B)			
				Sub Total (C)			
Total Project Cost (A+B+C)							

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		(Rs in lakhs)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
30.	Orissa	Jharsuguda	IHSDP Scheme for the Town of Jharsuguda, Orissa				
STATEMENT-XXX							
Details of State Share				(Rs in lacs)			
1)	State grant			943.20	503.04	440.16	251.52
2)	ULB share			78.42	62.74	15.68	31.37
3)	Beneficiaries share			128.11	102.49	25.62	51.24
4)	Others charges etc.			200.80	160.64	40.16	80.32
	Total State Share			3.44	2.75	0.69	1.38
	Per DU Finance			254.75	203.80	50.95	101.90
1)	Central share			6.91	5.53	1.38	2.76
2)	State grant			23.16	18.53	4.63	9.26
3)	ULB share			146.16	116.93	29.23	58.46
4)	Beneficiaries share			11.28	9.02	2.26	4.51
	Total			6.35	5.08	1.27	2.54
				0.24	0.19	0.05	0.10
				859.62	687.70	171.92	343.85
				1,802.82	1,190.74	612.08	595.37
				90.14	0.00	90.14	0.00
				90.14	0.00	90.14	0.00
				180.28	0.00	180.28	0.00
				1,983.10	1,190.74	792.37	595.37

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
31.	Orissa	Keonjhar	IHSDP Scheme for the Town of Keonjhar, Orissa				
STATEMENT-XXXI				Insitu - Construction of 891 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 25 sqm, single storied includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah. Title of Land belongs to beneficiary/ State Govt./ ULB, and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.			
Details of State Share				Sub Total (A)			
(Rs in lacs)							
1)	State grant		506.93	1069.20	570.24	498.96	285.12
2)	ULB share		97.06	91.12	72.90	18.22	36.45
3)	Beneficiaries share		89.10	155.10	124.08	31.02	62.04
4)	Others charges etc.		203.99	281.33	225.06	56.27	112.53
Total State Share				897.08	1.92	1.54	0.38
Per DU Finance (Rs.)				253.10	202.48	50.62	101.24
1)	Central share		64000.00	3.74	2.99	0.75	1.50
2)	State grant		46000.00	12.67	10.14	2.53	5.07
3)	ULB share		0.00	151.23	120.98	30.25	60.49
4)	Beneficiaries share		10000.00	8.49	6.79	1.70	3.40
Total				120000.00	11.42	9.14	2.28
				0.53	0.42	0.11	0.21
				970.65	776.52	194.13	388.26
Sub Total (B)				970.65	776.52	194.13	388.26
				2,039.85	1,346.76	693.09	673.38
Project Cost (A+B)				2,039.85	1,346.76	693.09	673.38
				101.99	0.00	101.99	0.00
1. Preparation of DPR, etc. @ 5%				101.99	0.00	101.99	0.00
				203.99	0.00	203.99	0.00
2. A & OE @ 5%				203.99	0.00	203.99	0.00
				2,243.84	1,346.76	897.08	673.38
Total Project Cost (A+B+C)				2,243.84	1,346.76	897.08	673.38

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
32.	Orissa	Sambalpur	IHSDP Scheme for the Town of Sambalpur - Phase -I & II, Orissa					
STATEMENT-XXXII								
Details of State Share				(Rs in lacs)				
A				B				
1)	State grant	226.16	Insitu - Construction of 613 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 25.10 sqm, single storied includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah. Title of Land belongs to beneficiary/ State Govt./ ULB, and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	735.60	392.32	343.28	196.16	
2)	ULB share	189.38		Sub Total (A)	735.60	392.32	343.28	196.16
3)	Beneficiaries share	61.30		1. Drainage	48.07	38.46	9.61	19.23
4)	Others charges etc.	140.34		2. Roads	70.91	56.73	14.18	28.36
	Total State Share	617.18		3. Sewerage	85.82	68.66	17.16	34.33
	Per DU Finance	(Rs.)		4. Water Supply	153.34	122.67	30.67	61.34
1)	Central share	64000.00		5. Street Light	9.10	7.28	1.82	3.64
2)	State grant	26000.00		6. Community Centre	56.74	45.39	11.35	22.70
3)	ULB share	20000.00		7. Community Toilet	17.80	14.24	3.56	7.12
4)	Beneficiaries share	10000.00		8. Livelihood Centre	108.80	87.04	21.76	43.52
	Total	120000.00		9. Informal Market	91.20	72.96	18.24	36.48
				10. Logging Track	4.56	3.65	0.91	1.82
				11. Barbed Fencing	4.24	3.39	0.85	1.70
			12. Green Fencing Avenue Plantation etc.	12.14	9.71	2.43	4.86	
			13. Solid waste pits	5.10	4.08	1.02	2.04	
				Sub Total (B)	667.82	534.26	133.56	267.13
				Project Cost (A+B)	1403.42	926.58	476.84	463.29
				1. Preparation of DPR, etc. @ 5%	70.17	0.00	70.17	0.00
				2. A & OE @ 5%	70.17	0.00	70.17	0.00
				Sub Total (C)	140.34	0.00	140.34	0.00
				Total Project Cost (A+B+C)	1543.76	926.58	617.18	463.29

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				(Rs in lakh)				
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
33.	Orissa	Bhadrak	IHSDP Scheme for the Town of Bhadrak- phase -1, Orissa					
			Insitu - Construction of 238 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 25 sqm, single storied includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah. Title of Land belongs to beneficiary/ State Govt./ ULB, and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.					
			A					
				Sub Total (A)	285.60	152.32	133.28	
			1) Drainage	30.66	24.53	6.13	12.26	
			2) Concrete Road	36.97	29.58	7.39	14.79	
			3) Sewerage	42.36	33.89	8.47	16.94	
			4) Water Supply	16.12	12.90	3.22	6.45	
			5) Street Light	1.21	0.97	0.24	0.48	
			6) Community Centre	16.08	12.86	3.22	6.45	
			7) Community Toilet	2.45	1.96	0.49	0.98	
			8) Livelhood Centre	15.24	12.19	3.05	6.10	
			9) Informal Market	16.11	12.89	3.22	6.44	
			10) Logging Track	0.50	0.40	0.10	0.20	
			11) Barbed Fencing	0.99	0.79	0.20	0.40	
			12) Green Fencing Avenue Plantration Etc	1.89	1.51	0.38	0.76	
			13) Solid waste pits	1.21	0.97	0.24	0.48	
			B					
				Sub Total (B)	181.79	145.43	36.36	
				Project Cost (A+B)	467.39	297.75	169.64	
			1. Preparation of DPR, etc. @ 5%	23.37	0.00	23.37	0.00	
			2. A & OE @ 5%	23.37	0.00	23.37	0.00	
			C					
				Sub Total (C)	46.74	0.00	46.74	
				Total Project Cost (A+B+C)	514.13	297.75	216.38	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)					
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
34.	Orissa	Baripada	IHSDP Scheme for the Town of Baripada, Orissa						
STATEMENT-XXXIV									
Details of State Share				(Rs in lacs)					
1)	State grant		Insitu - Construction of 474 new Dwelling units @ Rs.1,10,000/- per DU having built-up area 25.54 sqm, single storied includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah. Title of Land belongs to beneficiary/ State Govt./ ULB, and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	521.40	303.36	218.04	151.68		
2)	ULB share			Sub Total (A)	521.40	303.36	218.04	151.68	
3)	Beneficiaries share			1. Water Supply	58.34	46.67	11.67	23.34	
4)	Others charges etc.			2. Sewerage	46.47	37.18	9.29	18.59	
	Total State Share		3. Concrete Road & drain	253.41	202.73	50.68	101.36		
			4. Street Light	23.89	19.11	4.78	9.56		
	Per DU Finance		5. Garbage Bin	3.78	3.02	0.76	1.51		
			6. Logging Track	13.22	10.58	2.64	5.29		
1)	Central share		7. Community Centre	93.75	75.00	18.75	37.50		
2)	State grant		8. Avenue Plantation	1.92	1.54	0.38	0.77		
3)	ULB share		9. Fruit bearing Sapplings	0.10	0.08	0.02	0.04		
4)	Beneficiaries share			494.88	395.90	98.98	197.95		
	Total		Sub Total (B)	494.88	395.90	98.98	197.95		
			Project Cost (A+B)	1,016.28	699.26	317.02	349.63		
			1. Preparation of DPR, etc. @ 5%	50.81	0.00	50.81	0.00		
			2. A & OE @ 5%	50.81	0.00	50.81	0.00		
			Sub Total (C)	101.63	0.00	101.63	0.00		
			Total Project Cost (A+B+C)	1117.91	699.26	418.64	349.63		

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to the minutes of 52nd meeting of CSC(IHSDP)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
35.	Orissa	Bhawanipatna	IHSDP Scheme for the Town of Bhawanipatna, Orissa					
STATEMENT-XXXV				Insitu - Construction of 164 new Dwelling units @ Rs.1,20,000/- per DU having built-up area 25.10 sqm, single storied includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah. Title of Land belongs to beneficiary/ State Govt./ U.I.B, and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				
Details of State Share				(Rs in lacs)				
1)	State grant			196.80	104.96	91.84	52.48	
2)	U.I.B share			5.14	4.11	1.03	2.06	
3)	Beneficiaries share			28.33	22.66	5.67	11.33	
4)	Others charges etc.			22.96	18.37	4.59	9.18	
	Total State Share			48.89	39.11	9.78	19.56	
				1.88	1.50	0.38	0.75	
	Per DU Finance			47.94	38.35	9.59	19.18	
1)	Central share			3.65	2.92	0.73	1.46	
2)	State grant			13.26	10.61	2.65	5.30	
3)	U.I.B share			8.82	7.06	1.76	3.53	
4)	Beneficiaries share			2.60	2.08	0.52	1.04	
	Total			1.39	1.11	0.28	0.56	
				2.39	1.91	0.48	0.96	
				1.80	1.44	0.36	0.72	
				189.05	151.24	37.81	75.62	
				385.85	256.20	129.65	128.10	
				19.29	0.00	19.29	0.00	
				19.29	0.00	19.29	0.00	
				38.59	0.00	38.59	0.00	
				424.44	256.20	168.24	128.10	
				9,370.96	5,674.35	3,696.61	2,837.17	
				Total for Orissa (8 Projects)				
				Grand Total (4 States/35 projects)				
				Uttar Pradesh (8 Projects)				
				Tamil Nadu (12 Projects)				
				Maharashtra (7 projects)				
				Orissa (8 projects)				
				Grand Total (4 States/35 projects)				
				37,187.06	22,828.00	14,359.06	11,414.00	

Note: 1. Release of 1st instalment of ACA for all the 8 projects in Uttar Pradesh will be made after receipt of SLCC approval, project-wise (not in block).

Note: 2. Release of Central assistance for the projects in Tamil Nadu will be subject to availability of ACA.

Note: 3. Release of Central assistance for the projects in Maharashtra is subject availability of ACA. It is also subject to receipt of SLCC approval.

Note: 3. Release of 1st instalment of ACA for all the projects in Orissa will be made after receipt of SLCC approval.

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