

IMMEDIATE

No. N-11011/44/2014-I&M
Government of India
Ministry of Housing & Urban Poverty Alleviation
(JNNURM & RAY)

Nirman Bhawan, New Delhi
Dated: 2nd Septmeber 2014

OFFICE MEMORANDUM

Sub: Minutes of the 10th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) - Implementation phase held on 13th August 2014 in New Delhi-reg.

The undersigned is directed to enclose herewith a copy of the 10th Meeting of the CSMC under RAY- Implementation phase held under the Chairpersonship of Secretary (HUPA) on 13th August 2014 at New Delhi for information and further necessary action.

Encl: Minutes of the meeting



(Rahul Mahna)

Under Secretary to the Government of India

Tel: 23061285

Members of the CSMC as follows:-

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, N. D.
3. Senior Advisor (HUA), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan. CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhavan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

12. Mission Directors (JNNURM): Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
13. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
14. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
15. Member Secretary, Joint Secretary in charge of RAY, Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. CMD (HUDCO), India Habitat Centre, Lodhi Road, New Delhi
4. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
5. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
6. Director (NURM-II)
7. Deputy Financial Adviser (DFA)
8. All States (as per list attached)



(Rahul Mahna)

Under Secretary to the Government of India

Copy for information to:

PS to MHUPA/ PS to Secretary (HUPA)/PS to JS(H)/ PS to JS&MD(JNNURM&RAY)/ PS to Director (JNNURM & RAY)/PS to Director (NBO)/ AEA, NBO/Deputy Director, Releases (JN&RAY)/ Dy. Chief (MIS), JNNURM – to upload on the JNNURM website/MIS Cell, JNNURM Directorate



(Rahul Mahna)

Under Secretary to the Government of India

List of States

state	address	state	address
Andhra Pradesh	Principal Secretary to Government of AP & Commissioner UPA, Government of AP L-Block Secretariat, Hyderabad-500 002.	Mizoram	Principal Secretary (UD&PA) Govt of Mizoram R.No.314-315, B wing New Secretariat Complex, Khatla Aizwal-796001, Mizoram
Arunachal Pradesh	Secretary (UD), Government of Arunachal Pradesh Civil Seretariat, Itanagar - 791111.	Nagaland	Secretary, UD Department, Govt. of Nagaland, Directorate of Urban Development Below AG office Kohima, Nagaland -- 797001
Assam	Principal Secretary, Urban Development Department., Govt. of Assam, Assam Secretariat, Dispur, Guwahati-781006	Orissa	Principal Secretary Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar - 751001
Bihar	Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015	Punjab	Secretary (Local Government) Govt. of Punjab,2nd floor,Punjab Mini Secretariat Sector-9,Chandigarh-160009
Chhattisgarh	Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur-492001 Chhattisgarh	Rajasthan	Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005
Goa	Secretary (Housing & UD), Govt of Goa Secretariat Annexe, Porvorim, Panaji, Goa-403001.	Sikkim	Commissioner Cum Secretary Department of UD & Housing, Govt of Sikkim, NH 31A, GANGTOK-737101

Gujarat	Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar-382010	Tamil Nadu	Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009
Haryana	Pr. Secretary, State Urban Development Department & Urban Local Bodies Department Govt. of Haryana, New Secretariat building, 6th Floor, Sector-17, Chandigarh-160022.	Telangana	Principal Secretary to Government of Telangana, Government of Telangana, Telangana Secretariat, Hyderabad-500 002.
Himachal Pradesh	Additional Chief Secretary (Housing & UD) Govt. of Himachal Pradesh Room No A-222, Armsdale Building HP Secretariat Shimla-171002	Tripura	Secretary (UD) Govt. of Tripura, Capital Complex New Secretariat Building Kunjaban-799006, Tripura West
Jammu & Kashmir	Principal Secretary (Housing & UD) Govt. of Jammu & Kashmir, 12 Secretariat, Jammu-180001. Srinagar-190005.	Uttarakhand	Secretary (UD) Govt. of Uttarakhand, 4 B, Room No. 19 Subhash Road, Secretariat Campus, Main Building, Dehradun-248001
Jharkhand	Secretary (UD) Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor Dhurva Ranchi-834004.	Uttar Pradesh	Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Babu Bhavan, UP Secretariat, Lucknow 226001.
Karnataka	Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore - 560001.	West Bengal	Secretary (Municipal Affairs Deptt), Govt. of West Bengal, Writers Building, Kolkata-700001
Kerala	Principal Secretary(LSG&UD) Government of Kerala, 4th Floor, Secretariat Annex, Thiruvananthapuram-695001	Andaman & Nicobar	Commissioner Cum Secretary (PWD/UD) and Chief Engineer , APWD Andaman & Nicobar Administration Port Blair ANDAMAN-744101

Madhya Pradesh	Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004	Dadra & Nagar Haveli	Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, 56 KV Road Silvassa-396230
Maharashtra	Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor Main Building Housing Mantralaya, Mumbai -400032	Daman & Diu	Secretary (Housing & UD) and Development Commissioner, UT of Daman & Diu, Secretariat, Moti Daman-396220
Manipur	Commissioner (MAHUD) UD & Housing Govt. of Manipur Room No 1H7 Secretariat, North Block, Imphal - 795001	Lakshadweep	Collector-cum-Development Commissioner & Secretary Secretariat of the Union Territory of Lakshadweep, Kavaratti Islands 682555
Meghalaya	Principal Secretary (Urban Affairs Deptt.) Govt of Meghalaya, Main Secretariat, Additional Building Shillong-793001	Delhi	Secretary (UD) 9th Level, C – Wing Delhi Secretariat, Delhi.
		Puducherry	Secretary (Housing & UD), Govt. of Puducherry, Chief Secretariat, Beach Road, Puducherry-605001

**MINUTES OF THE 10th MEETING OF THE CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY)
IMPLEMENTATION PHASE**

Nirman Bhawan, New Delhi, 13th August, 2014

1. The 10th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) Implementation phase was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 13th August, 2014 at 12:00 AM in Room No: 120, G-wing, Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. Agenda Notes circulated for the meeting are also part of these minutes.
2. CSMC confirmed the minutes of 9th meeting held on 15th July, 2014.
3. CSMC considered the proposals as per Agenda circulated. The proposals were considered State wise with the permission of the Chair. For the convenience of reading, minutes have been prepared State wise. The project approved hereunder would form part of new Mission.

Agenda

1. Consideration for approval of DPR for in-situ development (564 DUs) of Vatrapalem Slum of Sullurpet City, submitted by Andhra Pradesh under RAY.
2. Consideration for approval of DPR for in-situ redevelopment of Lati Plot and VC Para slum A & C (at R.S. no. 20) for construction of 1600 DUs in Morbi submitted by Gujarat under RAY.
3. Consideration for approval of DPR for in-situ redevelopment of north Palanpur for 1776 DUs at R.S. no. – 128 and 129, near Mansarovar lake area submitted by Gujarat under RAY.
4. Consideration for approval of DPR for relocation of seven slums to Meldipara and Vahanvatinagar, for construction of 960 DUs at Surendranagar submitted by Gujarat under RAY.
5. Consideration for approval of DPR for Scheme for Relocation of New Modinagar Slum (136 DU) to FP-19C, TP-9, Motamava-Mujaka in RUDA area Rajkot submitted by Gujarat under RAY.
6. Consideration for approval of DPR for Construction of 335 DUs with basic infrastructure facilities at Gokulnagar & Dudheshwar slums in Ward No. 17 in Rajkot submitted by Gujarat under RAY.
7. Consideration for approval of DPR for Construction of 480 (G+3) DUs including infrastructure at Kodinar city submitted by Gujarat under RAY.
8. Consideration for approval of DPR for Construction of 420 DUs with infrastructure facilities in three selected Slums of Thangadh submitted by Gujarat under RAY.

9. Consideration for approval of DPR for Construction of 296 (G+3) DUs including infrastructure at Kittipara slum (Ward No.3.) in Rajkot submitted by Gujarat under RAY.
10. Consideration for approval of DPR for in-situ development (933 DUs) of Three (3) Selected Slums of Gandhi Nagar area in Bangalore city submitted by Karnataka under RAY.
11. Consideration for approval of DPR for in-situ development (893 DUs) of Four (4) Selected Slums of Rajajinagar & Mahalakshmiपुरam areas in Bangalore city submitted by Karnataka under RAY.
12. Consideration for approval of DPR for in-situ development (860 DUs) of Two Selected Slums of Yeshwantpura area in Bangalore city submitted by Karnataka under RAY.
13. Consideration for approval of DPR for in-situ development (662 DUs) and in-situ redevelopment (100) of Ten Selected Slums of Sarvaganagara and Pulikeshinagara areas in Bangalore city submitted by Karnataka under RAY.
14. Consideration for approval of DPR for in-situ development (457 DUs) of Two Selected Slums of T. Dasarahalli area in Bangalore city submitted by Karnataka under RAY.
15. Consideration for approval of DPR for in-situ development (507 DUs) and in-situ redevelopment (252 DUs) of Four (4) Selected Slums of Yalahanka & Malleswaram areas in Bangalore city submitted by Karnataka under RAY.
16. Consideration for approval of DPR for in-situ development (450 DUs) of five Selected Slums of Madhugiri Town submitted by Karnataka under RAY.
17. Consideration for approval of DPR for in-situ development (450 DUs) of five Selected Slums of Sira city submitted by Karnataka under RAY.
18. Consideration for approval of DPR for Relocation of 504 DUs to Gangimadhi Nagar in Gadag city submitted by Karnataka
19. Consideration for approval of DPR for in-situ development (525 DUs) of three Selected Slums of Hubli-Dharwad submitted by Karnataka under RAY.
20. Consideration for approval of DPR for in-situ upgradation (337 DUs) of two Selected Slums of Koppal city submitted by Karnataka under RAY.
21. Consideration for approval of DPR for in-situ development (302 DUs) in two (2) Selected Slums in Yadgir city submitted by Karnataka under RAY.
22. Consideration for approval of DPR for in-situ development (327 DUs) in two (2) Selected Slums in Hassan city submitted by Karnataka under RAY.
23. Consideration for approval of DPR for in-situ upgradation (1530 DUs) of Eight Selected Slums of Ramanagara submitted by Karnataka under RAY.
24. Consideration for approval of DPR for in-situ development (963 DUs) and in-situ redevelopment (45 DUs) in five (5) Selected Slums of BTM Layout area in Bangalore city submitted by Karnataka under RAY.
25. Consideration for approval of revised central share "DPR for construction of 843 (GF) DU's at 4 selected slums (in-situ) including infrastructure in Roberstson Pet (KGF), Kolar under RAY.
26. Consideration for approval of DPR for in-situ redevelopment (1212 DUs) of three Identified Slums of Dewas City submitted by Madhya Pradesh under RAY.

27. Consideration for approval of DPR for Construction of 894 DUs in 2 Identified Slums of Rewa City submitted by Madhya Pradesh under RAY.
28. Consideration for approval of DPR for Construction of 1332 DUs in 4 Identified Slums of Satna City submitted by Madhya Pradesh under RAY.
29. Consideration for approval of DPR for Construction of 834 DUs in 4 Identified Slums of Katni City submitted by Madhya Pradesh under RAY.
30. Consideration for approval of DPR for in-situ redevelopment and relocation (592DUs) of Identified Slums of Khandwa City submitted by Madhya Pradesh under RAY.
31. Consideration for approval of DPR for Construction of 1370 DUs in 8 Identified Slums of Sagar City submitted by Madhya Pradesh under RAY.
32. Consideration for approval of DPR for in-situ redevelopment (432 DUs) of Pragati Nagar Slum of Burhanpur City submitted by Madhya Pradesh under RAY.
33. Consideration for approval of DPR for Construction of 1556 new dwelling units at Madhusudanpalli slum cluster of Rourkela submitted by Odisha under RAY.
34. Consideration for approval of DPR for Construction of 711 DUs in 16 slum clusters of Jajpur (Phase II) submitted by Odisha under RAY.
35. Consideration for approval of DPR for Construction of 612 new dwelling units and up gradation of 207 DUs in 16 slum clusters of Berhampur, (Phase VIII) submitted by Odisha under RAY.
36. Consideration for approval of DPR for Construction of 469 new dwelling units and up gradation of 119 nos. DUs in 14 slum clusters of Berhampur, (Phase IX) submitted by Odisha under RAY.
37. Consideration for approval of DPR for in-situ development (155 DUs) at Kamaraj Nagar of Erode City submitted by Tamil Nadu under RAY.
38. Consideration for approval of DPR for in-situ development (318 DUs), relocation (432 DUs) and up-gradation (124 DUs) for seven (7) slums in Tirunelveli submitted by Tamil Nadu under RAY.
39. Consideration for approval of DPR for in-situ development (122 DUs) of Kamraj Nagar slum in Salem city submitted by Tamil Nadu under RAY.
40. Consideration for approval of DPR for Relocation (266 DUs) in Tirupur city submitted by Tamil Nadu under RAY.
41. Consideration for approval of DPR for Construction of 822 DUs in 3 slums of Varanasi submitted by Uttar Pradesh under RAY.

42. Consideration for approval of DPR for Construction of 630 DUs in 3 slums of Etawah submitted by Uttar Pradesh under RAY.
43. Consideration for approval of DPR for Construction of 560 DUs in Dindayalpur Nandgram slum at Ghaziabad submitted by Uttar Pradesh under RAY.
44. Consideration for approval of DPR for Construction of 602 DUs in 2 slums of Aligarh submitted by Uttar Pradesh under RAY.
45. Consideration for approval of DPR for Construction of 517 DUs in 7 slums of Jhansi submitted by Uttar Pradesh under RAY.
46. Consideration for approval of Construction of 750 DUs in 17 slums of Gorakhpur submitted by Uttar Pradesh under RAY.
47. Consideration for approval of DPR for Construction of 190 DUs in Badi baghiya slum at Allahabad submitted by Uttar Pradesh under RAY.
48. Consideration for approval of DPR for Construction of 780 DUs in Katakheri slum of Saharanpur submitted by Uttar Pradesh under RAY.
49. Consideration for approval of DPR for Construction of 270 (G.F) DUs Housing at 4 selected slums (In-Situ Development) including Infrastructure in Ukhimath submitted by Uttarakhand under RAY.
50. Consideration for approval of DPR for Construction of 576 (G.F) DU's Housing at 11 selected slums (In-Situ Development) Including Infrastructure in Sitarganj City submitted by Uttarakhand under RAY
51. Consideration for approval of DPR for Construction of 400 DUs in Dildar Nagar Sweeper Colony slum at Asansol submitted by West Bengal under RAY

Andhra Pradesh

4. **Consideration for approval of DPR for in-situ development (564 DUs) of Vatrapalem Slum of Sullurpet City.**
 - 4.1. The State representative apprised the CSMC that there are 25 slums in the city. Out of these 25 slums, Vatrapalem slum has been considered in the proposal. The slum population is 2081 (587 households) out of which the beneficiary households are 564. Among the beneficiary households 80 are General, 184 are SC, 74 are ST/ Others and 226 are OBC. There are 587 households in the slum out of which 23 are pucca, 564 are semi-pucca and Katcha. 564 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, etc. No social amenities are included under this project. State Representative confirmed that the houses for

intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. State representative also confirmed that the proposed slum is within Municipal boundary. The layouts have been approved by council since the master plan for the city is yet to be prepared.

The appraised cost of new dwelling unit is *Rs 3.10 Lakhs* per unit. The total project cost is *Rs. 2598.49 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to *Rs 4.00 Lacs* for the purpose of calculating Central Share.

- 4.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 4.3. The Committee advised the State to coordinate with line agencies such as NUHM to integrate Social infrastructure. The Committee after considering sanctioned the project for **in-situ development (Construction of 564 DUs) of Vatrapalem Slum of Sullurpet City** at the total project cost of *Rs 2598.49 Lacs* with central share at *Rs 1761.60 Lacs*. Salient features of approved project are at **Annexure II**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 4.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.
- 4.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

- 4.3.3. Undertaking that Data entry pertaining to the project have been completed in IPOMS.

Gujarat

5. Consideration for approval of DPR for in-situ redevelopment of Lati Plot and VC Para slum A & C (at R.S. no. 20) for construction of 1600 DUs in Morbi.

- 5.1. The State representative apprised the CSMC that there are 12 slums in the city. Out of these 12 slums, Morbi Municipality has identified beneficiaries from four slums. Beneficiaries from Lati Plot, VC Para A and VC Para C would be rehabilitated on their original sites. 530 beneficiaries from VC Para B have been proposed to be relocated onto these three sites.

along with 54 road side dwellers. The slum population is 7967 out of which, 186 are general, 3286 are SC & ST and 2112 are OBC. There are 1600 houses in these slums out of which 63 are pucca, 99 are semipucca and 1438 are Katcha. 1600 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Electrification, Solid Waste Management, etc. Social amenities include community centre, informal sector market, Anganwadi and Park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. State representative also apprised that after redevelopment, Affordable Housing Project has been planned on the land made available after slum relocation. Informal sector market would be provided linkage with ongoing livelihood project.

The appraised cost of new dwelling unit is *Rs 3.35 Lacs*. per unit. The total project cost is *Rs 6763.42 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

- 5.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 5.3. The Committee after considering, sanctioned the project for **in-situ redevelopment of Lati Plot and VC Para slum A & C (at R.S. no. 20) for construction of 1600 DUs in Morbi ,Gujarat**, at the total project cost of *Rs 6763.42Lacs* with central share at *Rs 4839.88 Lacs*. Salient features of approved project are at **Annexure III**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 5.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.
- 5.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 5.3.3. Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

- 5.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

6. Consideration for approval of DPR.for.in-situ redevelopment of north Palanpur for 1776 DUs at R.S. no. – 128 and 129, near Mansarovar lake area, Palanpur.

6.1. The State representative apprised the CSMC that there are 21 slums in the city. Out of these 21 slums, Palanpur Municipality has identified beneficiaries from 8 slums i.e. Amirbag, Bhilvas Near, Haripura, Khodiyarnagar, Labagn Khodiyarnagar, Mafatpura, Mansarovar Road Near Lake and Jantanagar. The slum population is 8737 out of which, 1090 are general, 1193 are SC, 529 ST and 5925 are OBC. There are 1776 houses in these slums out of which 136 are pucca, 1427 are semipucca and 213 are Katcha. 1776 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Electrification, Solid Waste Management, etc. Social amenities include community centre, Anganwadi and Park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 2.99 Lacs*. per unit. The total project cost is *Rs 6314.95 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

6.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

6.3. The CSMC observed that carpet area proposed in project is 23.7 Sqm which is less than the carpet area proposed in other projects of Gujarat. The state representative apprised CSMC that due to space constraints at site the carpet area has been limited which is well within the provisions of Guidelines. The Committee after considering, sanctioned the project for **in-situ redevelopment of north Palanpur for 1776 DUs at R.S. no. – 128 and 129, near Mansarovar lake area Gujarat** at the total project cost of *Rs 6314.95 Lacs* with central share at *Rs 4518.96 Lacs*. Salient features of approved project are at **Annexure IV**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

6.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.

6.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

6.3.3. Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

6.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

7. Consideration for approval of DPR for relocation of seven slums to Meldipara and Vahanvatinagar, for construction of 960 DUs at Surendranagar.

7.1. The State representative apprised the CSMC that there are 24 slums in the city. Out of these 24 slums, Surendra Nagar, -Dudrej Municipality has identified beneficiaries from 7 slums i.e. Mafatiyapara, Meldipara, Hanumanpara, Vadnagar, Vahanvatinagar & Bahucharnagar, Camp Station for insitu redevelopment and relocation interventions. The slum population is 4824 out of which, 519 are general, 2662 are SC & ST and 1643 are OBC. There are 960 houses in these slums out of which 140 are pucca, 210 are semipucca and 610 are Katcha. 960 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Electrification, Solid Waste Management, etc. Social amenities include community centre, Anganwadi and Park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 3.35.Lacs.* per unit. The total project cost is *Rs 4046.82 Lacs.* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

7.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

7.3. The Committee after considering, sanctioned the project for **relocation of seven slums to Meldipara and Vahanvatinagar, for construction of 960 DUs at Surendranagar ,Gujarat** at the total project cost of *Rs 4046.82 Lacs.* with central share at *Rs 2895.89 Lacs.* Salient features of approved project are at **Annexure V.**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

7.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

7.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

7.3.3. Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

7.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

8. Consideration for approval of DPR for Scheme for Relocation of New Modinagar Slum (136 DU) to FP-19C, TP-9, Motamava-Mujaka In RUDA area Rajkot.

8.1. The State representative apprised the CSMC that there are 118 slums in the city. Out of these 118 slums, RUDA has selected 'New Modi Nagar' slum because it is falling in alignment of Proposed Outer Ring Road link connecting Jamnagar Road to Kalavad Road in RUDA Area. The slum dwellers have been proposed to be relocated to FP-19C, TP-9, Motamava-Mujaka in RUDA area. The slum population is 535 out of which, 459 are SC , 68 are ST and 8 are others. There are 110 houses in these slums out of which 8 are pucca, 92 are semipucca and 10 are Katcha. 136 new dwelling units including 26 additional units have been proposed under relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Electrification, Solid Waste Management, etc. Social amenities include, Anganwadi and Park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. The state representative also apprised that the relocation site is close to the livelihood of the beneficiaries.

The appraised cost of new dwelling unit varies from *Rs 3.67 to Rs 3.79 Lacs*. per unit. The total project cost is *Rs 693.16 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

8.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

8.3. The Committee after considering, sanctioned the project for **Scheme for Relocation of New Modinagar Slum (136 DU) to FP-19C, TP-9, Motamava-Mujaka In RUDA area Rajkot, Gujarat**, at the total project cost of *Rs 693.16 Lacs*. with central share at *Rs 330.68 Lacs* Salient features of approved project are at **Annexure VI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

8.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

8.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

8.3.3. Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

8.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

9. Consideration for approval of DPR for Construction of 335 DUs with basic infrastructure facilities at Gokulnagar & Dudheshwar slums in Ward No. 17 in Rajkot.

9.1. The State representative apprised the CSMC that there are 118 slums in the city. Out of these 118 slums, two (2) slums namely Gokul Nagar, Dudheshwar have been considered for in-situ redevelopment, Beneficiaries of Vokalakanta & Hanumanpara slums have been considered to be relocated in the proposal. The total slum population in these four slums is 3605 (881 households) out of which 335 are beneficiary households. Of the total beneficiary households 16 are SC, 59 are ST, 113 are OBC, 40 are others and the remaining 69 beneficiaries are yet to be identified. Out of the total 881 households in four slums, 441 are pucca, 332 are semi-pucca and 108 are Katcha. 335 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Solid Waste Management and Street Lighting. Social amenities include landscaping in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also. The state representative also apprised that Social infrastructure is already available in the vicinity of proposed site and part of the slum which is on private land will be developed under PPP initiative.

The appraised cost of dwelling unit is *Rs 4.99 Lakhs*. The total project cost is *Rs 1969.52 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

9.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

9.3. The Committee advised the state that wherever possible the land may be earmarked for provision of health centres. The Committee after considering sanctioned the project for **Construction of 335 DUs with basic infrastructure facilities at Gokulnagar & Dudheshwar slums in Ward No. 17 in Rajkot, Gujarat**, at the total project cost of *Rs 1969.52*. with central share at *Rs. 803.54 Lakhs* Salient features of approved project are at **Annexure VII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

9.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

9.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

9.3.3. Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

9.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

10. Consideration for approval of DPR for Construction of 480 (G+3) DUs including infrastructure at Kodinar city.

10.1. The State representative apprised the CSMC that are 18 slums in the city. Out of these 18 slums, seven (7) slums namely Nr. Nagbapa Temple, Panjarapol, Nr. Janglepir, Bh. Police Line, Sargam Chowk, Bh. PWD Qtr. Plot-A and Bh. PWD Qtr. Plot-B have been considered in the proposal. The total slum population in these seven slums is 2437 comprising of 480 households. Of the total beneficiary population, 59 are general 1749 are SC & ST, 629 are OBC. The BPL population is 1692. Out of the total 480 households in seven slums, 3 are pucca, 56 are semi-pucca and 421 are Katcha. 480 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Solid Waste Management and Street Lighting. Social amenities include park these slums. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.43 Lakhs*. The total project cost is *Rs 2045.18Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

- 10.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 10.3. The Committee after considering sanctioned the project for **Construction of 480 (G+3) DUs including infrastructure at Kodinar city, Gujarat**, at the total project cost of *Rs 2045.18Lakhs*. with central share at *Rs. 1486.21 Lakhs* Salient features of approved project are at **Annexure VIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 10.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.
- 10.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 10.3.3. Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

- 10.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

11. Consideration for approval of DPR for Construction of 420 DUs with infrastructure facilities in three selected Slums of Thangadh.

- 11.1. The State representative apprised the CSMC that there are 8 slums in the city. Out of these 8 slums, three (3) slums namely Valmikinagar, Jay Ambe Dhar and Vanzaravas slums have been considered in the proposal. The total slum population in these three slums is 1674 (481 households) out of which 420 are beneficiary households. Of the total slum population, 1654 are SC, and 20 are OBC. 335 beneficiary households belong to BPL category. Out of the total 481 households in three slums, 61 are pucca, 343 are semi-pucca and 77 are Katcha. 420 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Solid Waste Management and Street Lighting. Social amenities include two (2) community halls, one (1) livelihood centre, two (2) health

centres, three (3) aganwadi centres and a park in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.57 Lakhs*. The total project cost is *Rs 2164.21*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

11.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

11.3. The Committee after considering sanctioned the project for **Construction of 420 DUs with infrastructure facilities in three selected Slums of Thangadh** at the total project cost of *Rs 2164.21 Lacs*. with central share at *Rs. 1313.25Lacs*. Salient features of approved project are at **Annexure IX**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

11.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

11.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

11.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

12. Consideration for approval of DPR for Construction of 296 (G+3) DUs including infrastructure at Kittipara slum (Ward No.3.) in Rajkot.

12.1. The State representative apprised the CSMC there are 118 slums in the city. Out of these 118 slums, One (1) slum namely Kittipara has been considered for in-situ redevelopment. Beneficiaries of Sarbhangivas, Bhomeswar and Jalaramnagar slums have been considered to be relocated in the proposal. The total slum population in these four slums is 1926 (455 households) out of which 296 are beneficiary households. Of the total beneficiary households, 54 are SC, 68 are ST, 25 are OBC and the remaining 149 beneficiaries are yet to be identified. Out of the total 455 households in four slums, 128 are

pucca, 186 are semi-pucca and 141 are Katcha. 296 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Solid Waste Management and Street Lighting. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. The state representative also apprised that Social infrastructure is already available in the vicinity of proposed site and part of the slum which is on private land will be developed under PPP initiative.

The appraised cost of dwelling unit is *Rs 4.98 Lakhs*. The total project cost is *Rs 1701.42 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

12.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

12.3. The Committee after considering sanctioned the project for **Construction of 296 (G+3) DUs including infrastructure at Kittipara slum (Ward No.3.) in Rajkot** at the total project cost of *Rs 1701.42 Lakhs*, with central share at *Rs. 724.05 Lakhs*. Salient features of approved project are at **Annexure X**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

12.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.

12.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

12.3.3. Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

12.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

Karnataka

13. **Consideration for approval of DPR for in-situ development (933 DUs) of Three (3) Selected Slums of Gandhi Nagar area in Bangalore city.**

13.1. The State representative apprised the CSMC there are 597 slums in the city. Out of these 597 slums, three (3) slums in Gandhi Nagar area namely Swathanthrayapalya, Vivekananda Block and Gopalapuram slums have been considered in the proposal. The total slum population in these three slums is 15167 (3616 households) out of which beneficiary population is 3976 covering 933 households. Among the beneficiary households, 369 are SC, 62 are ST, 273 are OBC, 57 are minority and others are 172. All the 933 beneficiary households belong to BPL category. Out of the total 3616 households in three slums, 2683 are pucca, 128 are semi-pucca and 805 are Katcha. 933 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage and Electrification. Social amenities include one (1) community/livelihood centre in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 4.35 Lakhs*. The total project cost is *Rs 5084.85 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

13.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

13.3. The Committee after considering sanctioned the project for **in-situ development (933 DUs) of Three (3) Selected Slums of Gandhi Nagar area in Bangalore city** at the total project cost of *Rs 5084.85.Lakhs* with central share at *Rs. 2425.80 Lakhs*. Salient features of approved project are at **Annexure XI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

13.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

13.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

13.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

14. Consideration for approval of DPR for in-situ development (893 DUs) of Four (4) Selected Slums of Rajajinagar & Mahalakshmpuram areas in Bangalore city.

14.1. The State representative apprised the CSMC there are 597 slums in the city. Out of these 597 slums, four (4) slums in Rajajinagar (3 slums) & Mahalakshmpuram (1 slum) areas namely Bhovicolony, Chamundinagara, Indira Nagara, NGO/ Vrushabhavathi Nagar slums have been considered in this proposal. The total slum population in these four slums is 9136 (2284 households) out of which beneficiary population is 3572 covering 893 households. Among the beneficiary households, 6 are General, 141 are SC, 9 are ST, 693 are OBC, 39 are minority and others are 5. All the 893 beneficiary households belong to BPL category. Out of the total 2284 households in four slums, 1391 are pucca, 118 are semi-pucca and 775 are Katcha. 893 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, and Electrification. Social amenities such as one Community Centre/ Livelihood Centre have been proposed under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 4.35 Lacs*. The total project cost is *Rs 4866.85 Lacs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

14.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

14.3. The Committee after considering sanctioned the project for **in-situ development (893 DUs) of Four (4) Selected Slums of Rajajinagar & Mahalakshmpuram areas in Bangalore city** at the total project cost of *Rs 4866.85 Lacs* with central share at *Rs. 2321.80 Lakhs*. Salient features of approved project are at **Annexure XII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

14.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

14.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

14.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

15. Consideration for approval of DPR for in-situ development (860 DUs) of Two Selected Slums of Yeshwantpura area in Bangalore city.

15.1. The State representative apprised the CSMC there are 597 slums in the city. Out of these 597 slums, two (2) slums in Yeshwantpura area namely Ullal Ambedkar Nagar and G. Hasahalli/Gollarapalya slums have been considered in the proposal. The total slum population in these two slums is 9092 (2273 households) out of which beneficiary population is 3440 covering 860 households. Among the beneficiary households, 287 are SC, 25 are ST, 479 are OBC, 49 are minority and others are 20. All the 860 beneficiary households belong to BPL category. Out of the total 2273 households in two slums, 1430 are pucca, 91 are semi-pucca and 761 are Katcha. 860 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage and Electrification. Social amenities include one (1) community/livelihood centre in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 4.35 Lakhs*. The total project cost is *Rs 4687.00 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

15.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

15.3. The Committee after considering sanctioned the project for **in-situ development (860 DUs) of Two Selected Slums of Yeshwantpura area in Bangalore city , Karnataka**, at the total project cost of *Rs 4687.00*. with central share at *Rs. 2236.00 Lakhs*. Salient features of approved project are at **Annexure XIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

15.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

15.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

15.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

16. Consideration for approval of DPR for in-situ development (662 DUs) and in-situ redevelopment (100) of Ten Selected Slums of Sarvaganagara and Pulikeshinagara areas in Bangalore city.

16.1. The State representative apprised the CSMC there are 597 slums in the city. Out of these 597 slums, seven (7) slums in Sarvaganagara (Hennur Gundu Thopu, Hennur Bande, Lingarajapuram "A" Block, Lingarajapuram "B" Block, Lingarajapuram " E & G " Block, Sathya Nagar, Basavalingappa Nagar) and three (3) in Pulikeshinagara (S. K. Garden, Gandhi Grama, N.C. & P.K. Colony) have been considered in the proposal. The total slum population in these ten slums is 15668 (3917 households) out of which beneficiary population is 3048 covering 762 households. Among the beneficiary households, 452 are SC, 12 are ST, 81 are OBC, 191 are minority and others are 26. All the 762 beneficiary households belong to BPL category. Out of the total 3917 households in ten slums, 3155 are pucca, 91 are semi-pucca and 671 are Katcha. 762 new dwelling units have been proposed for the slum dwellers under in-situ development (662) and in-situ redevelopment (100) intervention.. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Electrification, Rain Water Harvesting etc. Social amenities are not proposed in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs. 4.31Lacs to Rs. 4.35Lacs*. The total project cost is *4152.90Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

16.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

16.3. The Committee after considering sanctioned the project for **in-situ development (662 DUs) and in-situ redevelopment (100) of Ten Selected Slums of Sarvaganagara and Pulikeshinagara areas in Bangalore city** at the total project cost of *Rs 4152.90* with central share at *Rs. 1981.20 Lakhs*. Salient features of approved project are at **Annexure XIV**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 16.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.
- 16.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

- 16.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

17. Consideration for approval of DPR for in-situ development (457 DUs) of Two Selected Slums of T. Dasarahalli area in Bangalore city.

- 17.1. The State representative apprised the CSMC there are 597 slums in the city. Out of these 597 slums, two (2) slums in T. Dasarahalli area namely Mallasandra and Kammagondanahalli slums have been considered in the proposal. The total slum population in these two slums is 5424 (1356 households) out of which beneficiary population is 1828 covering 457 households. Among the beneficiary households, 283 are SC, 35 are ST, 81 are OBC, 35 are minority and others are 23. All the 457 beneficiary households belong to BPL category. Out of the total 1356 households in two slums, 899 are pucca, 52 are semi-pucca and 405 are Katcha. 457 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage and Electrification. Social amenities include one (1) community/livelihood centre in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 4.35 Lacs*. The total project cost is *Rs 2490.65Lacs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

- 17.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 17.3. The Committee after considering sanctioned the project for **in-situ development (457 DUs) of Two Selected Slums of T. Dasarahalli area in Bangalore city** at the total

project cost of *Rs 2490.65* Lacs with central share at *Rs. 1188.20Lacs*. Salient features of approved project are at **Annexure XV**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

17.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

17.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

17.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

18. Consideration for approval of DPR for in-situ development (507 DUs) and in-situ redevelopment (252 DUs) of Four (4) Selected Slums of Yalahanka & Malleswaram areas in Bangalore city.

18.1. The State representative apprised the CSMC there are 597 slums in the city. Out of these 597 slums, four (4) slums in Yalahanka & Malleswaram areas namely LBS Nagara, A.K. Colony, Venkatala and M.J.Jayaramnagara slums have been considered in this proposal. Of the total 759 new DUs proposed 507 DUs (in-situ development) are G Floor units and the remaining 252 DUs (in-situ redevelopment) are G+3 units. The total slum population in these four slums is 3516 (879 households) out of which beneficiary population is 3036 covering 759 households. Among the beneficiary households, 589 are SC, 12 are ST, 53 are OBC, 67 are minority and others are 38. All the 759 beneficiary households belong to BPL category. Out of the total 879 households in four slums, 120 are pucca, 98 are semi-pucca and 661 are Katcha. 759 new dwelling units have been proposed for the slum dwellers under in-situ development intervention.. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, rainwater harvesting and Electrification. No Social amenities have been proposed under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit ranges from *Rs 4.31 Lacs and Rs. 4.35 Lacs*. The total project cost is *Rs 4136.55 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share

18.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

18.3. The Committee after considering sanctioned the project for **in-situ development (507 DUs) and in-situ redevelopment (252 DUs) of Four (4) Selected Slums of Yalahanka & Malleswaram areas in Bangalore city** at the total project cost of *Rs 4136.55 Lacs* with central share at *Rs. 1973.40 Lacs*. Salient features of approved project are at **Annexure XVI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

18.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

18.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

18.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

19. Consideration for approval of DPR for in-situ development (450 DUs) of five Selected Slums of Madhugiri.

19.1. The State representative apprised the CSMC there are 19 slums in the city. Out of these 19 slums, five (5) slums Benkipura slum, Bhovi Colony slum, Mandara Colony slum, Rajeev Gandhi Badavane Colony slum and Nayakanahally slum have been considered in the proposal. The total slum population in these five slums is 3304 (826 households) out of which beneficiary population is 1800 covering 450 households. Among the beneficiary households, 122 are SC, 141 are ST, 115 are OBC, 76 are minority and others are 110. All the 450 beneficiaries belong to BPL category. Out of the total 826 households in five slums, 376 are pucca, 17 are semi-pucca and 433 are Katcha (including 47 huts). 450 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Electrification etc. Social amenities are not proposed in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.30 Lacs*. The total project cost is *Rs 1962.00 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

19.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

19.3. The Committee after considering sanctioned the project for **in-situ development (450 DUs) of five Selected Slums of Madhugiri** at the total project cost of *Rs 1962.00 Lacs* with central share at *Rs. 1404.00 Lacs*. Salient features of approved project are at **Annexure XVII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

19.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

19.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

19.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

20. Consideration for approval of DPR for in-situ development (450 DUs) of five Selected Slums of Sira city in Tumkur district.

20.1. The State representative apprised the CSMC there are 34 slums in the city. Out of these 34 slums, five (5) slums Korachara Colony, Gadivanna Mohalla, Nagajji Gudlu, Jyoathi Nagara and Guddadatatti slums have been considered in the proposal. The total slum population in these five slums is 3808 (952 households) out of which beneficiary population is 1800 covering 450 households. Among the beneficiary households, 139 are SC, 21 are ST, 155 are OBC, 105 are minority and others are 30. All the 450 beneficiaries belong to BPL category. Out of the total 952 households in five slums, 502 are pucca, 76 are semi-pucca and 374 are Katcha. 450 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Electrification etc. Social

amenities are not proposed in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.30 Lacs*. The total project cost is *Rs 1962.00 Lacs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

- 20.2. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 20.3. The Committee after considering sanctioned the project for **in-situ development (450 DUs) of five Selected Slums of Sira city in Tumkur district**, at the total project cost of *Rs 1962.00 Lacs* with central share at *Rs. 1404.00 Lacs*. Salient features of approved project are at **Annexure XVIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 20.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.
- 20.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

- 20.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

21. Consideration for approval of DPR for Relocation of 504 DUs to Gangimadhi Nagar in Gadag city.

- 21.1. The State representative apprised the CSMC there are 59 slums in the city. Dwellers living in untenable slums i.e. on railway track, near bus stand, city commercial centre & railway station have been considered in the proposal. 504 new dwelling units have been proposed for the slum dwellers under relocation intervention. The state representative apprised that the beneficiaries for the proposed 504 DUs have not been identified.

21.2. The Committee advised the State representative to identify the beneficiaries first. The committee decided to defer the proposal.

22. Consideration for approval of DPR for in-situ development (525 DUs) of three Selected Slums of Hubli-Dharwad city.

22.1. The State representative apprised the CSMC there are 127 slums in the city. Out of these 127 slums, three (3) slums Gandhinagara Bengeri, Siddarameshwar Nagar and Chamundeshwarinagar slums have been considered in the proposal. The total slum population in these slums is 3707 comprising of 788 households. There are 289 are SC, 81 are ST, 88 are OBC, 190 are minority, physically handicapped are 7 and others are 140. Out of the total 788 households in three slums, 87 are pucca, 176 are semi-pucca and 525 are Katcha. 525 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Electrification etc. Social amenities are not proposed in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 4.46 Lakhs*. The total project cost is *Rs 2805.47 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

22.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

22.3. The Committee after considering sanctioned the project for **in-situ development (525 DUs) of three Selected Slums of Hubli-Dharwad city** at the total project cost of *Rs 2805.47 Lacs* with central share at *Rs. 1363.41 Lacs*. Salient features of approved project are at **Annexure XIX**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

22.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

22.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

22.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

22.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

23. Consideration for approval of DPR for in-situ upgradation (337 DUs) of two Selected Slums of Koppal.

23.1. The State representative apprised the CSMC are 19 slums in the city. Out of these 19 slums, two (2) slums Hamalarsangh and Shrishail Nagar slums have been considered in the proposal. The total number of household in these two slums is 518 out of which beneficiary population is 1617 covering 337 households. Among the beneficiary households, 22 are SC, 13 are ST, 169 are OBC & Minority, 1 is Physically Handicapped and others are 132. All the 337 beneficiaries belong to BPL category. Out of the total 337 households in two slums, 181 are pucca, 186 are semi-pucca and 151 are Katcha. 337 new dwelling units have been proposed for the slum dwellers under in-situ upgradation development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Electrification etc. Social amenities are not proposed in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.53 Lakhs*. The total project cost is *Rs 1466.92 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

23.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

23.3. The Committee after considering sanctioned the project for **in-situ upgradation (337 DUs) of two Selected Slums of Koppal submitted by Karnataka under RAY**, at the total project cost of *Rs.1466.92* Lacs with central share at *Rs.1049.72 Lacs*. Salient features of approved project are at **Annexure XX**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

23.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

23.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

23.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

23.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

24. Consideration for approval of DPR for in-situ development (302 DUs) in two (2) Selected Slums in Yadgir city.

24.1. The State representative apprised the CSMC there are 20 slums in the city. Out of these 20 slums, two (2) slums namely Dr. Ambedkar Nagar & Madanapur have been considered in this proposal. Of the total 302 new DUs proposed 221 DUs in Dr. Ambedkar Nagar and 71 DUs in Madanapur. The total slum population in these two slums is 4078 (654 households) out of which beneficiary households are 302. Of the total population, 1876 are SC, 1357 are ST, 103 are OBC, 687 are minority and 73 are others. Out of the total 654 households in two slums, 352 are pucca, and 302 are Katcha. 302 new dwelling units have been proposed for the slum dwellers under in-situ development intervention.. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, and Electrification. No Social amenities have been proposed under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.38 Lakhs*. The total project cost is *Rs 1316.70 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

24.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

24.3. The Committee after considering sanctioned the project for **in-situ development (302 DUs) in two (2) Selected Slums in Yadgir city** at the total project cost of *Rs 1316.70* Lacs with central share at *Rs. 942.22 Lacs*. Salient features of approved project are at **Annexure XXI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

24.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.

24.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

24.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

24.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

25. Consideration for approval of DPR for in-situ development (327 DUs) in two (2) Selected Slums in Hassan city.

25.1. The State representative apprised the CSMC there are 33 slums in the city. Out of these 33 slums, two (2) slums namely Channapattna (1st main east face & Harijana) & Bommanayakanahally have been considered in this proposal. Of the total 327 new DUs proposed 227 DUs in Channapattna and 100 DUs in Bommanayakanahally. The total slum population in these two slums is 1920 (511 households) out of which beneficiary households are 327. Among the beneficiary households, 257 are General, 59 are SC, 2 are ST, 4 are OBC, and 5 are minority. Out of the total 511 households in two slums, 184 are pucca, 153 are semi-pucca and 174 are Katcha. 327 new dwelling units have been proposed for the slum dwellers under in-situ development intervention.. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, and Electrification. No Social amenities have been proposed under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.40 Lakhs*. The total project cost is *Rs 1425.72 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

25.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

25.3. The Committee after considering sanctioned the project for **in-situ development (327 DUs) in two (2) Selected Slums in Hassan city** at the total project cost of *Rs 1425.72*

Lacs with central share at *Rs. 1020.24Lacs*. Salient features of approved project are at **Annexure XXII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

25.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

25.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

25.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

25.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

26. Consideration for approval of DPR for in-situ upgradation (1530 DUs) of Eight Selected Slums of Ramanagara.

26.1. The State representative apprised the CSMC there are 15 slums in the city. Out of these 15 slums, eight (8) slums in Ramanagara area namely Yakubnagara, Yarabnagara, Shettihallibeedi, Arkeshwanagara, Balageri, Gandhinagara, Ijoorgudde and Hanumanthnagara slums have been considered in the proposal. Of the total 1530 DUs, 325 DUs are in Yakubnagara, 590 DUs in Yarabnagara, 80 DUs in Shettihallibeedi, 45 DUs are in Arkeshwanagara, 195 DUs are in Balageri, 105 DUs are in Gandhinagara, 115 DUs are in Ijoorgudde and 75 DUs are in Hanumanthnagara. The total slum population in these eight slums is 21008 comprising of 1620 households. Of the beneficiary households (1530), 152 are SC, 480 are ST, 738 are OBC & minority and others are 160. All the 1530 beneficiary households belong to BPL category. Out of the total 4381 households in eight slums, 2851 are pucca and 1530 are Katcha. 1530 new dwelling units have been proposed for the slum dwellers under in-situ up-gradation development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage and Electrification. There are no Social amenities provided in these slums under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 3.25 Lakhs*. The total project cost is *Rs 6670.81 Lakhs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share

- 26.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 26.3. The Committee after considering sanctioned the project for **in-situ up-gradation (1530 DUs) of Eight Selected Slums of Ramanagara** at the total project cost of *Rs 6670.81 Lacs* with central share at *Rs. 4773.61 Lacs*. Salient features of approved project are at **Annexure XXIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 26.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.
- 26.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 26.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

- 26.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

27. Consideration for approval of DPR for in-situ development (963 DUs) and in-situ redevelopment (45 DUs) in five (5) Selected Slums of BTM Layout area in Bangalore city.

- 27.1. The State representative apprised the CSMC there are 597 slums in the city. Out of these 597 slums, five (5) slums namely Rajendranagar slum Adugodu, Adugodu AK Colony, Bovi Colony (Suddugunte Palya), Siddhartha Colony & Parvathipuram slums have been considered in this proposal. The total slum population in these five slums is 17587 (3517 households) out of which beneficiary households are 1008. Among the beneficiary households, 613 are SC, 24 are ST, 91 are OBC, 224 are minority and others are 56. All the proposed beneficiary households are residing in Katcha houses. 963 new dwelling units have been proposed under in-situ development and 45 DUs are proposed under in-situ

redevelopment.. The basic infrastructure includes Roads, Water Supply, Sewerage, and Electrification. No social amenities have been proposed under this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit ranges from *Rs 4.33 Lacs to Rs 4.60 Lacs*. The total project cost is *Rs 5493.60 Lakhs* The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

27.2. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

27.3. The Committee after considering sanctioned the project for **in-situ development (963 DUs) and in-situ redevelopment (45 DUs) in five (5) Selected Slums of BTM Layout area in Bangalore city** at the total project cost of *Rs 5493.60* Lacs with central share at *Rs. 2620.80 Lacs*. Salient features of approved project are at **Annexure XXIV**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

27.3.1. An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.

27.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance :

27.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

28. Consideration for approval of revised central share “DPR for construction of 843 (GF) DU’s at 4 selected slums (in-situ) including infrastructure in Roberstson Pet (KGF), Kolar.

28.1. The State representative apprised the CSMC that the project “**construction of 843 (GF) DU’s at 4 selected slums (in-situ) including infrastructure in Roberstson Pet (KGF), Kolar** “ was approved in 6th CSMC meeting held on 20.01.2014. While approving the project, O & M cost with the sharing pattern in the ratio of 50:50 has been calculated in

place of 75: 25. As per RAY Guidelines the applicable pattern for this project is 75:25 as the city population is less than 5 Lacs.

- 28.2. The project was appraised by BMTPC. BMTPC has revised the financial cost sheet as per the applicable guidelines. Due to change in O & M charges the Central Share for O & M charges has been modified to *Rs. 101.16 instead of Rs 67.44* lacs as per original sanction in the financial cost sheet.
- 28.3. The Committee sanctioned the revision of the central share at *Rs. 2630.16 Lacs*. Salient features of approved project are at **Annexure XXV**.

Madhya Pradesh

29. Consideration for approval of DPR for in-situ redevelopment (1212 DUs) of three Identified Slums of Dewas City.

29.1 The State representative apprised the CSMC that there are 89 slums in the city. Out of these 89 slums, three slums Erina Basti, Rajeev Nagar and Sonia nagar have been considered in the proposal. The slum population is 4823 out of which, 421 are general, 2440 are SC, 708 are ST and 1254 are OBC. There are 943 houses in these slums out of which 125 are pucca, 477 are semipucca and 341 are Katcha. 1212 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment intervention. 251 additional units have been proposed for additional adult/ married members. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management, etc. Social amenities include multipurpose community centres, shops and Park. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 3.45 Lacs* per unit. The total project cost is *Rs. 6291.28 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

- 29.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 29.3 The Committee observed that the beneficiary share and the length of boundary wall is on higher side. The State representative agreed to revise the same leading to change in project cost. The committee also advised the State that the Community and livelihood centres shall be used for multiple use after coordinating with line agencies i.e. Women & Child Department (WCD) and Health Department. The Committee after considering,

sanctioned the project for **in-situ redevelopment (1212 DUs) of three Identified Slums of Dewas City** at the total project cost of *Rs 6148.01 Lacs* with central share at *Rs 3805.21 Lacs*. Salient features of approved project are at **Annexure XXVI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

29.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

29.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

29.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

29.3.4 Undertaking that Data entry pertaining to the project have been completed in IPOMS.

30. Consideration for approval of DPR for Construction of 894 DUs in 2 Identified Slums of Rewa City.

30.1 The State representative apprised the CSMC that there are 104 slums in the city. Out of these 104 slums, two slums, Nayatalab (Basor Basti), and Mahajantola have been considered in the proposal. The slum population of these slums is 3798. Out of which, 1277 are SC, 1088 are ST, 751 are OBC, 135 are minority and 547 others. There are 29 semipucca and 745 Katcha houses of the beneficiaries. 774 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment intervention. 120 rental units have also been proposed. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management, etc. Social amenities include community centers, livelihood centres and Plantation etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 3.66 Lacs* and rental unit is *Rs 3.28 Lacs* per unit. The total project cost is *Rs. 5175.72 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

30.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

30.3 The Committee observed that the beneficiary share and the length of boundary wall is on higher side. The State representative agreed to revise the same leading to change in project cost. The committee also advised the State that the Community and livelihood centres shall be used for multiple use after coordinating with line agencies i.e. Women & Child Department (WCD) and Health Department. The committee also advised for the development of Naya Talab simultaneously. The Committee after considering sanctioned the project for **Construction of 894 DUs in 2 Identified Slums of Rewa City** at the total project cost of *Rs 5033.33 Lacs* with central share at *Rs 2809.14 Lacs*. Salient features of approved project are at **Annexure XXVII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

30.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

30.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

30.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

30.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

31. Consideration for approval of DPR for Construction of 1332 DUs in 4 Identified Slums of Satna City.

31.1 The State representative apprised the CSMC that there are 65 slums in the city. Out of these 65 slums, four slums, Badkar Basti, Basor Basti, Adarsh Nagar and Uchotola have been considered in the proposal. The slum population of these slums is 3945. There are 1074 beneficiary households out of which, 173 are general, 1686 are SC, 1415 are ST and 660 are OBC. There are 17 pucca, 650 semipucca and 407 Katcha houses of the beneficiaries. 1076 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention..256 rental units have also been proposed. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management, etc. Social amenities include community centers,

livelihood centres and Park etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 3.66 Lacs* and rental unit is *Rs 3.28 Laes* per unit. The total project cost is *Rs. 7061.24 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

31.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

31.3 The Committee observed that the beneficiary share and the length of boundary wall is on higher side. The State representative agreed to revise the same leading to change in project cost. The committee also advised the State that the Community and livelihood centres shall be used for multiple use after coordinating with line agencies i.e. Women & Child Department (WCD) and Health Department. The Committee after considering, sanctioned the project for **Construction of 1332 DUs in 4 Identified Slums of Satna City** at the total project cost of *Rs 6939.88 Lacs* with central share at *Rs 4162.71 Lacs*. Salient features of approved project are at **Annexure XXVIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

31.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

31.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

31.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

31.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

32. Consideration for approval of DPR for Construction of 834 DUs in 4 Identified Slums of Katni City.

32.1 The State representative apprised the CSMC that there are 107 slums in the city. Out of these 107 slums, four slums Panni Mohalla (Ward-2), Basore Mohalla (Ward 38), Prem nagar (Ward -15), Jinjari (Ward no 44).have been considered in the proposal. The slum population of these slums is 3042. There are 713 beneficiary households out of which, 147 are general, 328 are SC / ST and 238 are OBC. There are 248 pucca, 65 semipucca and 400 Katcha houses of the beneficiaries. 834 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention.121 units have been proposed for additional adult/ married members. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management, etc. Social amenities include community halls, shops and Park etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit varies from *Rs 3.68 to 3.70 Lacs* per unit. The total project cost is *Rs. 4775.41 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

32.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

32.3 The Committee observed that the beneficiary share and the length of boundary wall is on higher side. The State representative agreed to revise the same leading to change in project cost. The committee also advised the State that the Community and livelihood centres shall be used for multiple use after coordinating with line agencies i.e. Women & Child Department (WCD) and Health Department. The Committee after considering, sanctioned the project for **Construction of 834 DUs in 4 Identified Slums of Katni City** at the total project cost of *Rs 4645.67. Lacs* with central share at *Rs 2629.86 Lacs*. Salient features of approved project are at **Annexure XXIX**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

32.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.

32.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

32.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

32.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

33. Consideration for approval of DPR for in-situ redevelopment and relocation (592DUs) of Identified Slums of Khandwa City.

33.1 The State representative apprised the CSMC that there are 37 slums in the city. Out of these 37 slums, three slums Cheera Khadan-I, Cheera Khadan – II and Bengali colony have been considered in the proposal. The slum population is 2088. There are 439 households. Out of which, 56 are general, 68 are SC , 38 are ST and 277 are OBC. There are 73 pucca, 230 semipucca and 140 Katcha houses reported in DPR. 512 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention. 62 units have been proposed for additional adult/ married members. In addition to these 80 rental units have also been proposed. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management etc. Social amenities include multipurpose community centres, shops and park etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit and rental units is *Rs 3.64 Lacs* per unit. The total project cost is *Rs. 3157.49 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

33.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

33.3 The Committee observed that the beneficiary share and the length of boundary wall is on higher side. The State representative agreed to revise the same leading to change in project cost. The committee also advised the State that the Community and livelihood centres shall be used for multiple use after coordinating with line agencies i.e. Women & Child Department (WCD) and Health Department. The Committee after considering, sanctioned the project for **in-situ redevelopment and relocation (592DUs) of Identified**

Slums of Khandwa City at the total project cost of *Rs 3102.02 Lacs* with central share at *Rs 1852.96 Lacs*. Salient features of approved project are at **Annexure XXX**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

33.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

33.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

33.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

33.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

34. Consideration for approval of DPR for Construction of 1370 DUs in 8 Identified Slums of Sagar City.

34.1 The State representative apprised the CSMC that there are 58 slums in the city. Out of these 58 slums, eight slums, Kenaradeo, Sanjay Nagar, Sweeper colony, Katwari Devi, Apsara Talkies, Aafatganj, Bamankhedi and Gyanadin have been considered in the proposal. The slum population of these slums is 7327. Out of which, 537 are General, 3195 are SC, 2213 are ST and 1382 are OBC. There are 74 Pucca, 516 semipucca and 658 Katcha houses of the beneficiaries. 1250 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention. 120 rental units have also been proposed. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management, etc. Social amenities include community centers, livelihood centres and Plantation etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 3.66* and rental unit is *Rs 3.28 Lacs* per unit. The total project cost is *Rs. 7818.82 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

34.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

34.3 The Committee observed that the beneficiary share and the length of boundary wall is on higher side. The State representative agreed to revise the same leading to change in project cost. The committee also advised the State that the Community and livelihood centres shall be used for multiple use after coordinating with line agencies i.e. Women & Child Department (WCD) and Health Department. The Committee after considering, sanctioned the project for **Construction of 1370 DUs in 8 Identified Slums of Sagar City** at the total project cost of **Rs 7543.15 Lacs** with central share at **Rs 4306.22 Lacs**. Salient features of approved project are at **Annexure XXXI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

34.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

34.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

34.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

34.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

35. Consideration for approval of DPR for in-situ redevelopment (432 DUs) of Pragati Nagar Slum of Burhanpur City.

35.1 The State representative apprised the CSMC that there are 34 slums in the city. Out of these 34 slums, Pragati Nagar slum has been considered in the proposal. The slum population is 1866 out of which, 19 are general, 99 are SC, 37 are ST and 1711 are OBC. There are 424 households in the slum out of which six (6 are pucca, 254 are semipucca and 164 are Katcha. 432 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management, etc. Social amenities include one skill based training centre and community hall, and a Park. The temporary transit units proposed in the project would be reused after shifting of

beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 3.54* per unit. The total project cost is *Rs. 1890.04 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

35.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

35.3 The Committee after considering, sanctioned the project for **in-situ redevelopment (432 DUs) of Pragati Nagar Slum of Burhanpur City** at the total project cost of *Rs 1890.04 Lacs* with central share at *Rs 1350.52 Lacs*. Salient features of approved project are at **Annexure XXXII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

35.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

35.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

35.3.3 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

ODISHA

36. Consideration for approval of DPR for Construction of 1556 new dwelling units at Madhusudanpalli slum cluster of Rourkela.

36.1 The State representative apprised the CSMC that there are 106 slums in Rourkela, out of these 106 slums, Madhusudanpalli slum cluster has been considered in the proposal. 1556 new dwelling units have been proposed under Relocation / Insitu redevelopment intervention. There are 1556 houses in this slum cluster out of which 342 are semi pucca, and 1214 are kutchha houses. 1556 DUs dwelling units have been proposed for the 524

General, 249 SC, 539 ST , and 244 OBC household. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights, rain water harvesting, solid waste management etc. Social infrastructure includes provision of one community cum health centre and park etc. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 4.08 Lacs* per unit. The total project cost is *Rs. 8277.19 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

- 36.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 36.3 The Committee observed that the cost incurred on compound wall is on higher side. The Committee advised alternate material / specifications may be used to bring down the cost. It was also advised that provision of Rain Water Harvesting may be properly examined. The State representative agreed to revise the same leading to change in project cost. The Committee after considering, sanctioned the project for **Construction of 1556 new dwelling units at Madhusudanpalli slum cluster of Rourkela** at the total project cost of *Rs 8260.33 Lacs* with central share at *Rs 4857.08 Lacs*. Salient features of approved project are at **Annexure XXXIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 36.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.
- 36.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 36.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

- 36.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

37. Consideration for approval of DPR for Construction of 711 DUs in 16 slum clusters of Jajpur (Phase II).

37.1 The State representative apprised the CSMC that there are 31 slums and 8 urban villages in Jajpur. Out of these, 8 slums and 8 urban villages (Godaneswar, Talagadia (UV), Naharapada, Kuamadei, Khalagadia, Paharajpur, Raniramachandrapur, Bhimkarpur (UV), Biluasahi, Harijan sahi (UV), Gondia (UV), Damasahi (UV), Dasabtar, Ambikai (UV), Routrapur (UV), Kotabasantapur (UV)) have been considered in the proposal. 711 new dwelling units (96 Relocation and 615 Insitu redevelopment) have been proposed for the slum dwellers in these 16 clusters. There are 1052 houses in these slums out of which 341 are pucca, and 711 are kutch. 711 DUs dwelling units have been proposed for the 63 General, 261 SC, 55 ST, 19 SEBC, 29 Minority and 284 OBC households. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights, Rain water harvesting etc. Social infrastructure includes provision of one livelihood center with health kiosk. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken. The State representative also apprised that after completion of this project, the city would become slum free as 8 slums are being developed under IHSDP and 15 slums have been taken up the project (Phase I) under RAY.

The appraised cost of new dwelling unit varies from *Rs 3.56 Lacs* to *Rs.3.82 Lacs* per unit. The total project cost is *Rs. 3657.90 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

37.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

37.3 The Committee observed that the cost incurred on compound wall is on higher side. The Committee advised alternate material / specifications may be used to bring down the cost. It was also advised that provision of Rain Water Harvesting may be properly examined and the cost of individual septic tank needs to be rationalised. The State representative agreed to revise the same leading to change in project cost. The Committee after considering, sanctioned the project for **Construction of 711 DUs in 16 slum clusters of Jajpur (Phase II)** at the total project cost of *Rs 3594.31 Lacs* with central share at *Rs 2150.00 Lacs*. Salient features of approved project are at **Annexure XXXIV**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

37.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.

37.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

37.3.3 Copy of SLSMC approval of the project.

37.3.4 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

37.3.5 Undertaking that Data entry pertaining to the project have been completed in IPoMIS.

38. Consideration for approval of DPR for Construction of 612 new dwelling units and up gradation of 207 DUs in 16 slum clusters of Berhampur, (Phase VIII).

38.1 The State representative apprised the CSMC that there are 163 slums in Berhampur. Out of these 163 slums, 16 slum clusters (Keuta Sahi, Bada Harijan Sahi, Sana Harijan Sahi, New Laxmi Nagar, Chandi Sahi, Dhimbira Bauri Sahi, Gosani Nuagaon Dhoba Sahi, Kalua Bauri Sahi, Salia Bandha Street, Uttereswar Nagar, Chanchada Pathara, Ramnagar Odiya Sahi, Kamapalli Dandasi Street, Lanjipalli Adua Sahi, Military Padia and Bank Colony Canal Street) have been considered in the proposal. There are 1306 houses in these slums out of which 737 are pucca, 383 are semi pucca and 186 are kutcha. 819 DUs (612 new and 207 upgradation) dwelling units have been proposed for the 205 General, 275 SC, 88 ST and 151 OBC households. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights, Rain water harvesting etc. Social infrastructure includes park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost per unit varies from *Rs 3.58 Lacs* to *Rs 4.38 Lacs* for new DUs and *Rs 0.57 Lacs* for up gradation (New Toilet) unit. The total project cost is *Rs. 4810.05 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

38.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

38.3 The Committee observed that the cost incurred on compound wall is on higher side. The Committee advised alternate material / specifications may be used to bring down the cost. It was also advised that provision of Rain Water Harvesting may be properly examined. The State representative agreed to revise the same leading to change in project cost. The Committee after considering, sanctioned the project for **Construction of 612 new dwelling units and upgradation of 207 DUs in 16 slum clusters of Berhampur, (Phase VIII)** at the total project cost of *Rs 4618.81 Lacs* with central share at *Rs 2451.21 Lacs*. Salient features of approved project are at **Annexure XXXV**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

38.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

38.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

38.3.3 Undertaking that Data entry pertaining to the project have been completed in IPOMS.

39. Consideration for approval of DPR for Construction of 469 new dwelling units and up gradation of 119 nos. DUs in 14 slum clusters of Berhampur, (Phase IX).

39.1 The State representative apprised the CSMC that there are 163 slums in Berhampur. Out of these 14 slums have been considered. The proposal envisages in-situ redevelopment/ up gradation of 11 nos. slum clusters (Ankuli Gudia Bandha Sahi, Bhairavi Nagar, Ankuli Bauri Sahi, Ankuli Mali Sahi, Nua Sahi, Khajuria Road, Harihar Nagar, Pankanpalli, Surjya Nagar, Mukteswar Temple Bandha Street, Kaji Sahi, Redika Street, Bira Musti Sahi and Dandasi Sahi) &. Relocation of residents of untenable slum cluster namely Ankuli Gudia Bandha Sahi and Ankuli Bauri Sahi to Pankela Palli Resettlement site; Bhairavi Nagar to Pankanpalli and Pankela Palli Resettlement site. There are 1021 houses in these slums out of which 608 are pucca, 183 are semi pucca and 230 are kutcha. 588 DUs (469 new and 119 upgradation) dwelling units have been proposed for 385 General, 103 SC, 19 ST and 81 OBC households. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights, Rain water harvesting etc. Social infrastructure includes park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost per unit varies from *Rs 3.58 Lacs* to *Rs 4.38 Lacs* for new DUs and *Rs 0.57 Lacs* for up gradation (New Toilet) unit. The total project cost is *Rs. 3883.57 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

39.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

39.3 The Committee observed that the cost incurred on compound wall is on higher side. The Committee advised alternate material / specifications may be used to bring down the cost. It was also advised that provision of Rain Water Harvesting may be properly examined. The State representative agreed to revise the same leading to change in project cost. The Committee after considering, sanctioned the project for **Construction of 469 new dwelling units and up gradation of 119 nos. of HHs in 14 slum clusters of Berhampur, (Phase IX)** at the total project cost of *Rs3813.19 Lacs* with central share at *Rs 1924.67 Lacs*. Salient features of approved project are at **Annexure XXXVI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

39.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

39.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

39.3.3 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

39.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

TAMILNADU

40. Consideration for approval of DPR for in-situ development (155 DUs) at Kamaraj Nagar of Erode City.

40.1 The State representative apprised the CSMC that there are 124 slums in the city. Out of these 124 slums, Kamaraj Nagar slum has been considered in the proposal. The slum population is 785 (171 households) comprising of majorly SC & Minority population.

There are 171 households in the slum out of which 16 are pucca, 127 are semipucca and 28 are Katcha. 155 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Rain Water Harvesting, etc. Social amenities include one community hall, and a Park. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit ranges from *Rs 4.21 Lacs to Rs 4.69 Lacs* per unit. The total project cost is *Rs. 950.18 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

40.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

40.3 The Committee after considering, sanctioned the project for **in-situ development (155 DUs) at Kamaraj Nagar of Erode City** at the total project cost of *Rs 950.18 Lacs* with central share at *Rs 484.54 Lacs*. Salient features of approved project are at **Annexure XXXVII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

40.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

40.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

40.3.3 Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

40.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

41. **Consideration for approval of DPR for in-situ development (318 DUs), relocation (432 DUs) and up-gradation (124 DUs) for seven (7) slums in Tirunelveli.**

41.1 The State representative apprised the CSMC that there are 124 slums in the city. Out of these 124 slums, seven (7) slums namely Keela Theru, Kumaran Street, Devipuram, Senthamil Nagar, Vagikulam, Annai Indira Nagar, and Sardarpuram slums have been considered in this proposal. The slum population is 5181 (1413 households) and out of the total households 131 are General, 514 are SC, 14 are ST, 754 are OBC & 221 are Minority households. There are 1413 households in the slums out of which 953 are pucca and 460 are Katcha. 418 households residing in seven (7) slums on rental basis will be relocated to the new site identified in VOC Nagar. 318 new dwelling units, new toilets in 124 DUs have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Solid Waste Management, Electrification, Rain Water Harvesting, etc. No social amenities are included in the proposal. 318 transit housing units have been proposed under this project. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit ranges from *Rs 4.03Lacs to Rs 4.73 Lacs* and the cost of up-gradation(new toilet) is *Rs 0.49 Lacs* per unit. The total project cost is *Rs. 4444.46 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 4.00 Lacs for the purpose of calculating Central Share.

41.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

41.3 The Committee after considering, sanctioned the project for **in-situ development (318 DUs), relocation (432 DUs) and up-gradation (124 DUs) for seven (7) slums in Tirunelveli** at the total project cost of *Rs 4444.46 Lacs* with central share at *Rs 2333.62 Lacs*. Salient features of approved project are at **Annexure XXXVIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

41.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

41.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

41.3.3 Copy of SLSMC approval of the project.

41.3.4 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

41.3.5 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

42. Consideration for approval of DPR for in-situ development (122 DUs) of Kamraj Nagar slum in Salem city.

42.1 The State representative apprised the CSMC that there are 396 slums in the city. Out of these 396 slums, one (1) slum (Kamraj Nagar) has been considered in the proposal. The total slum population is 544 (153 households including 13 vacant plots) and the proposal does not include the 13 vacant plots. Among the 140 beneficiary households 122 are SC and 18 are OBC. Out of the total 140 beneficiary households 18 are pucca, 111 are semi-pucca and 11 are Katcha. 122 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Solid Waste Management and Electrification. There are no Social amenities proposed under the project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit ranges from *Rs 3.99Lacs*.to *Rs 4.41 Lacs* per unit. The total project cost is *Rs. 786.83 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

42.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

42.3 The Committee after considering, sanctioned the project for **in-situ development (122 DUs) of Kamraj Nagar slum in Salem city** at the total project cost of *Rs 786.83Lacs* with central share at *Rs 310.70 Lacs*. Salient features of approved project are at **Annexure XXXIX**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

42.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

42.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

42.3.3 Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

42.3.4 Undertaking that Data entry pertaining to the project have been completed in IPOMS.

43. Consideration for approval of DPR for Relocation (266 DUs) in Tirupur city.

43.1 The State representative apprised the CSMC that there are 101 slums in the city. Out of these 101 slums, four (4) slums namely Vaikkal palayam, Palayakadu, Chellandiamman kovildurai and Sangalipallam have been considered in the proposal. The total slum population is 868 (266 households) Among the 266 beneficiary households 152 are SC, 22 are OBC, 7 are minority and 4 others. Out of the total 266 beneficiary households 3 are pucca, 259 are semi-pucca and 4 are Katcha. 266 new dwelling units have been proposed for the slum dwellers under relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Rain Water Harvesting, Solid Waste Management and Electrification. Parks, Tree Plantation, shops are proposed under Social amenities in this project. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 5.37 Lacs* per unit. The total project cost is *Rs. 1837.51 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

43.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

43.3 The Committee after considering sanctioned the project for **Relocation (266 DUs) in Tirupur city** at the total project cost of *Rs 1837.51 Lacs* with central share at *Rs 683.68 Lacs*. Salient features of approved project are at **Annexure XL**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 43.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.
- 43.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 43.3.3 Copy of SLSMC approval of the project.
- 43.3.4 Consent of Beneficiaries for relocation.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

- 43.3.5 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

UTTAR PRADESH

44. Consideration for approval of DPR for Construction of 822 DUs in 3 slums of Varanasi

44.1 The State representative apprised the CSMC that there are 228 slums in Varanasi. Out of these 228 slums three slums, namely Bajardiha, Murgiya tola and Faruqui Nagar have been considered in the proposal. The slum population of these slums is 16908. There are 2868 houses out of which 2046 are pucca and 822 are semipucca/ katchha. 822 new dwelling units (42 for SC, 135 for OBC, 12 for General and 633 for Minority) have been proposed to be constructed in these three slums under in-situ redevelopment intervention. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit ranges from *Rs 3.42 lacs to Rs 3.75 lacs*. The total project cost is *Rs. 4940.63 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

44.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

44.3 The Committee directed State representative that the civic infrastructure is to be proposed by linkage to trunk infrastructure. The State representative has agreed for the same and submitted the proposal accordingly. The Committee after considering, sanctioned the project for **Construction of 822 DUs in 3 slums of Varanasi** at the total project cost of **Rs 5499.23 Lacs** with central share at **Rs 2138.24 Lacs**. Salient features of approved project are at **Annexure XLI**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

44.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

44.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

44.3.3 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

45. Consideration for approval of DPR for Construction of 630 DUs in 3 slums of Etawah.

45.1 Due to paucity of time, the proposal could not be taken up in the meeting.

46. Consideration for approval of DPR for Construction of 560 DUs in Dindayalpur Nandgram slum at Ghaziabad.

46.1 The State representative apprised the CSMC that there are 79 slums in the city. Out of these 79 slums Dindayalpur Nandgram slum has been considered in the proposal. The slum population is 16338. There are 2723 houses out of which 2163 are pucca and 63 are semipucca and 496 katchha. 560 new dwelling units (454 for SC, 94 for OBC and 12 for General) have been proposed to be constructed in the slum under in-situ up-gradation intervention. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs.

State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit ranges from *Rs 3.73 lacs to Rs 3.75 lacs*. The total project cost is *Rs. 3468.88 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

46.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

46.3 The Committee after considering, sanctioned the project for **Construction of 560 DUs in Dindayalpuri Nandgram slum at Ghaziabad** at the total project cost of *Rs 3468.88 Lacs* with central share at *Rs 1451.18 Lacs*. Salient features of approved project are at **Annexure XLII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

46.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

46.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

46.3.3 Undertaking that Data entry pertaining to the project have been completed in IPOMS.

47. Consideration for approval of DPR for Construction of 602 DUs in 2 slums of Aligarh.

47.1 The State representative apprised the CSMC that there are 114 slums in Aligarh. Out of these 114 slums, two slums namely, Maulana azad Nagar and Shahansabad have been considered in the proposal. The slum population of these slums is 12482. There are 2104 houses out of which 1502 are pucca and 602 are semipucca/ katchha. 602 new dwelling units (11 for SC and 591 for Minority) have been proposed to be constructed in these slums under in-situ development intervention. All the DUs have been proposed to be provided

with basic infrastructure like water supply, sewerage street lights etc. Social amenities have not been proposed. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit ranges from *Rs 3.27 lacs to Rs 3.65 lacs*. The total project cost is *Rs. 3449.07 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

- 47.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 47.3 The Committee after considering, sanctioned the project for **Construction of 602 DUs in 2 slums of Aligarh** at the total project cost of *Rs 3449.07 Lacs* with central share at *Rs 1397.74 Lacs*. Salient features of approved project are at **Annexure XLIII**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 47.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.
- 47.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 47.3.3 Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

- 47.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

48. Consideration for approval of DPR for Construction of 517 DUs in 7 slums of Jhansi.

- 48.1 The State representative apprised the CSMC that there are 57 slums in Jhansi. Out of these 57 slums, 7 slums, namely Bahar ka pura, Aman ka bageecha, Satyam colony,

Badagaon gate bahar, Mahakaleshwar colony, Dhimariyana and Adivashi colony have been considered in the proposal. The slum population is 10944..There are 1824 houses out of which 1307 are pucca and 242 are semipucca and 264 katchha. 517 new dwelling units (84 for SC, 395 for OBC and 38 for General) have been proposed to be constructed in these slums under in-situ development intervention. All the DUs have been proposed to be provided with basic infrastructure like pavements, sewerage, storm water drains, street lights etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 3.75 lacs*. The total project cost is *Rs. 3204.55 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

- 48.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 48.3 The Committee after considering, sanctioned the project for **Construction of 517 DUs in 7 slums of Jhansi** at the total project cost of *Rs 3204.55 Lacs* with central share at *Rs 1340.60 Lacs*. Salient features of approved project are at **Annexure XLIV**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 48.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.
- 48.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

- 48.3.3 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

49. Consideration for approval of Construction of 750 DUs in 17 slums of Gorakhpur.

- 49.1 The State representative apprised the CSMC that there are 133 slums in the city. Out of these 133 slums.17 slums (Bhairipur , Bhairipur (Baragadahi), Nawalpurwa, Girdharganj ,

Bisunpurwa, Rampur , Rampur(Ramgadh), Bhagta, Dhibhiya, Dhibhiya Anandpur, Dhibhiya dhobitola, Dhibhiya Harijan basti, Chhatarahiya, Khale Tola, Ranidiha, Singhadiya-I & Singhadiya- II, Sivpur) have been considered in the proposal. The slum population is 24441. There are 3150 houses out of which 2400 are pucca and 750 are katchha. 750 new dwelling units (370 for SC, 33 for ST, 334 for OBC and 13 for General) have been proposed to be constructed in the slum under in-situ up-gradation intervention. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights etc. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit ranges from *Rs 3.57 lacs to Rs 3.59 lacs*. The total project cost is *Rs. 4503.01Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

49.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

49.3 The Committee after considering, sanctioned the project for **Construction of 750 DUs in 17 slums of Gorakhpur** at the total project cost of *Rs 4503.01Lacs* with central share at *Rs 1883.80 Lacs*. Salient features of approved project are at **Annexure XLV**.

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

49.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

49.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

49.3.3 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

50. **Consideration for approval of DPR for Construction of 190 DUs in Badi baghiya slum at Allahabad.**

50.1 Due to paucity of time, the proposal could not be taken up in the meeting.

51. Consideration for approval of DPR for Construction of 780 DUs in Katakheri slum of Saharanpur.

51.1 Due to paucity of time, the proposal could not be taken up in the meeting.

UTTARAKHAND

52. Consideration for approval of DPR for Construction of 270 (G.F) DUs Housing at 4 selected slums (In-Situ Development) including Infrastructure in Ukhimath.

52.1 The State representative apprised the CSMC that 4 slums, Gandhi nagar, Udaipur, Omkareshwar and Bhateshhwar have been considered in the proposal. There are 1608 households in these 4 slums, out of which 1338 are pucca and 270 are Katcha houses. Out of 3115 inhabitants, 2645 are General and 470 are SC. 270 new dwelling units have been proposed for these slum under in-situ redevelopment intervention. The basic infrastructure includes septic tank in the proposed dwelling units. Social amenities include community centre, Anganwadi etc. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of new dwelling unit is *Rs 4.84 lacs*. The total project cost is *Rs. 1600.08 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

52.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

52.3 The Committee after considering, sanctioned the project for **Construction of 270 (G.F) DUs Housing at 4 selected slums (In-Situ Development) including Infrastructure in Ukhimath** at the total project cost of *Rs 1600.08 Lacs* with central share at *Rs 1127.85 Lacs*. Salient features of approved project are at **Annexure XLVI**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

52.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

52.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

52.3.3 Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

52.3.4 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

53. Consideration for approval of DPR for Construction of 576 (G.F) DU's Housing at 11 selected slums (In-Situ Development) Including Infrastructure in Sitarganj City.

53.1 The State representative apprised the CSMC that there are 11 slums in the city and all these (Chinti Mazra , Jama Masjid Ward, Asptal Ward, Islam Nagar, Tehsil Ward,, Apar Bahgul Keshav Nagar Ward, Ramleela Ward,, Agrasen Trust, Sarswati Ward, Nagar Palika Ward, Nai Basti Ward) have been considered in the proposal. There are 5497 households in these slums, out of which 5497 are pucca and 576 are Katcha houses. Out of 29978 inhabitants in 5497 households, 20192 are General, 2884 are SC, 956 are ST and 5946 are OBC. 576 new dwelling units have been proposed for this slum under in-situ redevelopment intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification etc. Social amenities include community centre. The temporary transit units proposed in the project would be reused after shifting of beneficiaries to new DUs. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit varies from *Rs 3.68 Lacs to Rs 3.89 Lacs*. The total project cost is *Rs. 3014.87 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

53.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

53.3 The Committee after considering, sanctioned the project for **Construction of 576 (G.F) DU's Housing at 11 selected slums (In-Situ Development) Including Infrastructure in Sitarganj City** at the total project cost of *Rs 3014.87 Lacs* with central share at *Rs 2300.46 Lacs*. Salient features of approved project are at **Annexure XLVII**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

53.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment.

53.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

53.3.3 Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

53.3.4 Undertaking that Data entry pertaining to the project have been completed in IPOMS.

WEST BENGAL

54. Consideration for approval of DPR for Construction of 400 DUs in Dildar Nagar Sweeper Colony slum at Asansol.

54.1 The State representative apprised the CSMC that There are 669 slums in the City. Out of these 669 slums, Dildar Nagar Sweeper Colony slum has been considered in the proposal. There are 360 Katcha and 31 semipucca houses in the slum. 400 new dwelling units have been proposed for the 391 families (244 SC, 8 ST, 47 OBC and 92 General) residing in the slum and 9 homeless families under in-situ redevelopment intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water Drainage, Electrification, Solid Waste Management. Social amenities include one community hall cum health centre and cattle shed. State Representative confirmed that the houses for intervention have been selected as per survey of slums which have been validated also and whole slum approach has been taken.

The appraised cost of dwelling unit is *Rs 2.99 Lacs*. The total project cost is *Rs. 1605.00 Lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

54.2 The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

54.3 The Committee after considering, sanctioned the project for **Construction of 400 DUs in Dildar Nagar Sweeper Colony slum at Asansol** at the total project cost of *Rs 1605.00 Lacs* with central share at *Rs 759.02 Lacs*. Salient features of approved project are at **Annexure XLVIII**

State Govt. is required to submit following documents before release of first instalment of Central Assistance:

54.3.1 An undertaking that the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment.

54.3.2 Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of second instalment of Central Assistance:

54.3.3 Undertaking that Data entry pertaining to the project have been completed in IPoMS.

55. The CSMC also approved DPR preparation charges (As per actual for reimbursement) for the above projects sanctioned in the meeting as per revised stipulations i.e. a ceiling of 0.75% of project cost if DPR preparation is outsourced or 0.56% of project cost if DPR is prepared in-house.

56. The meeting ended with vote of thanks to the chair

ANNEXURE I

LIST OF PARTICIPANTS IN THE 10th MEETING OF CSMC OF RAY

Dated: 10th August 2014

Participants List						
10th CSMC (RAY)						
Sl. No.	Name & Designation (in block letters pl.)	Office / Department	Place / State	Address	Contact details	Signature
1						
2						
3						
4						
5						
6						

RAY

172

10th CSMC (RAY) on 10th Aug 2014

Sl. No.	Name & Designation (in block letters pl.)	Office / Department	Place / State	Address	Contact details	Signature
7						
8						
9						
10						
11						
12						
13						

RAY

412

10th CSMC (RAY) on 10th Aug 2014

RAY

No.	Name & Designation (in block letters pl.)	Office / Department	Place / State	Address	Contact details	Signature
20	...	...	...	...	...	...
21	S.K. RAO L.	...	...	Boms (M.P.)	...	...
22	S. S. S. S.	...	...	...	...	...
23	...	...	...	...	...	...
24	...	...	...	...	...	...
25	Social. Serv.	...	...	...	...	...
26	...	...	...	...	...	...
27	...	...	...	...	...	...

RAY

No.	Name & Designation (in block letters pl.)	Office / Department	Place / State	Address	Contact details	Signature
13
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17
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FOR OFFICIAL USE ONLY

Sl. No.	Name & Designation (in block letters pl)	Office / Department	Place / State	Address	Contact details	Signature
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Sl. No.	Name & Designation (in block letters pl)	Office / Department	Place / State	Address	Contact details	Signature
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RAY

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FOR INFORMATION ONLY


Sl. No.	Name & Designation (in block letters pl)	Office/ Department	Place/ State	Address	Contact details	Signature
70						
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Name of the State/UT :
Name of the city :Andhra Pradesh
Sullurpet

to the minutes of 10th meeting of RAY dated 13.08.2014								
Sl. No	RAY Project Name / Components	Proposed Project Cost	(Rs in lakh) Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 564 DUs in Vatrapalem Slum in Sullurpet, Andhra Pradesh under Rajiv Awas Yojana							
A	Housing							
	In-situ redevelopment of 564 DUs @ Rs.310,000/- per DU, Ground floor with carpet area 23.275 sqmt having one living room, one bed room, one kitchen, bath and W.C.	1748.40	1748.40	1289.00	262.28	0.00	217.14	507.60
	Sub Total (A)	1748.40	1748.40	1289.00	262.28	0.00	217.14	507.60
B1	Physical Infrastructure							
	1. Roads	239.83	138.76	102.22	20.81	16.73	0.00	40.89
	2. Water Supply	206.11	206.11	154.58	30.92	20.61	0.00	61.83
	3. Storm Water Drains	124.22	124.22	93.17	18.63	12.42	0.00	37.27
	4. Sewerage	63.73	63.73	47.80	9.56	6.37	0.00	16.12
	5. Street Lighting	33.64	33.64	25.23	5.05	3.36	0.00	10.09
	6. Demolition of semipusca	5.22	5.22	0.00	5.22	0.00	0.00	0.00
	Sub Total (B1)	672.75	571.68	422.99	90.19	58.50	0.00	169.20
B2	Social Infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	672.75	571.68	422.99	90.19	58.50	0.00	169.20
	Sub Total (A+B)	2421.15	2320.08	1691.99	352.45	58.50	217.14	676.80
C	O&M Cost @ 4% of (A+B)	96.85	92.80	69.60	13.92	9.28	0.00	0.00
	Sub Total (C)	96.85	92.80	69.60	13.92	9.28	0.00	0.00
D	Other Charges							
	1. DPR Preparation, project management, Supervision & Quality Control @ 1.5%	36.32	34.80	0.00	5.22	29.68	0.00	0.00
	2. Labourcess @ 1%	24.21	23.20	0.00	3.48	19.72	0.00	0.00
	3. Social audit @ 0.50%	12.11	11.60	0.00	1.74	9.89	0.00	0.00
	4. VAT @ 5% (HOUSING)	87.42	87.42	0.00	13.11	74.31	0.00	0.00
	5. VAT @ 5% (Infrastructure)	33.64	28.58	0.00	4.29	24.30	0.00	0.00
	Sub Total (D)	193.69	185.61	0.00	27.84	157.77	0.00	0.00
	Project Cost (A+B+C+D)	2711.69	2598.49	1761.60	394.21	225.54	217.14	676.80


Commissioner
Sullurpet Municipality

G-8/21-019
Specialist / Slum Development
Mepma, Hyderabad.


Mission Director
Mission for Elimination of Poverty
In Municipal Areas
MA & UD Dept., Govt. of Andhra Pradesh
HYDERABAD.


21/8/2014
PAM(P)
HUDA-MRD

Name of the State/UT :
Name of the city :

GUJARAT
Morbi



to the minutes of 10th meeting of RAY dtd 13.08.2014

(Rs in lakhs)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of Morbi City under RAY							
A	Housing Construction of 1600 New DUs @ Rs.335360/- per DU (G+3) with carpet area of 27 sq.m. having 2 Rooms, Kitchen, Balcony, WC and Bath.	5350.88	5365.76	4024.32	804.86	0.00	536.58	1609.73
	Sub Total (A)	5350.88	5365.76	4024.32	804.86	0.00	536.58	1609.73
B1	Physical infrastructure							
	1. Water Supply	45.41	56.91	42.68	8.54	5.69	0.00	17.07
	2. Roads	173.49	173.49	130.12	26.02	17.35	0.00	52.05
	3. Sewerage	90.71	109.13	81.85	16.37	10.91	0.00	32.74
	4. External Electrification	50.66	130.66	98.00	19.60	13.07	0.00	39.20
	5. Solid Waste Management	17.41	2.83	2.12	0.42	0.28	0.00	0.85
	6. Temporary Transit Housing	250.94	229.30	171.97	34.39	22.93	0.00	68.79
Sub Total (B1)	628.62	702.31	526.74	105.35	70.23	0.00	210.69	
B2	Social infrastructure							
	7. Community Center	0.00	69.44	52.08	10.42	6.94	0.00	20.85
	8. Anganwadi	0.00	17.26	12.95	2.59	1.73	0.00	5.18
	9. Parks	22.57	27.84	20.88	4.18	2.78	0.00	8.35
	10. Compound Wall	30.15	12.77	13.33	2.67	1.78	0.00	5.33
	11. Informal Sector Market	0.00	4.59	3.44	0.69	0.46	0.00	1.38
Sub Total (B2)	52.72	136.90	102.67	20.53	13.69	0.00	41.07	
	Sub Total B(B1+B2)	681.34	839.21	629.41	125.88	83.92	0.00	251.76
	Sub Total (A+B)	6032.22	6204.97	4653.73	930.75	83.92	536.58	1861.49
C	12. O & M charges @4%	229.50	248.20	186.15	62.05	0.00	0.00	0.00
	Sub Total (C)	229.50	248.20	186.15	62.05	0.00	0.00	0.00
	Sub Total (A+B+C)	6261.72	6453.17	4839.88	992.80	83.92	536.58	1861.49
D	Other Charges							
	13. DPR Preparation, project management, Supervision & Quality Control @ 2.5%	156.54	155.12	0.00	155.12	0.00	0.00	0.00
	14. Capacity Building, Community Mobilization, Social Audit and TRM @ 2.5%	156.54	155.12	0.00	155.12	0.00	0.00	0.00
	Sub Total (D)	313.08	310.25	0.00	310.25	0.00	0.00	0.00
	Project Cost (A+B+C+D)	6574.80	6763.42	4839.88	1303.04	83.92	536.58	1861.49

Project Specialist
Affordable Housing Mission
Ahmedabad

CHIEF OFFICER,
Morbi Municipality.



Secretary
Urban Development and Urban Hsg. Deptt.
Block No. 14/7th Floor,
Sachivalaya

Name of the State/UT :
Name of the city :

GUJARAT
Palanpur

to the minutes of 10th meeting of RAY dtd 13.08.2014

(Rs in lakhs)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of Palanpur City under RAY							
	Housing							
A	Construction of 1776 New DUs @ Rs.298658/- per DU (G+3) with carpet area of 23.7 sq.m. having 2 Rooms, Kitchen, Balcony, WC and Bath.	5309.44	5304.17	3978.12	795.62	0.00	530.42	1591.25
	Sub Total (A)	5309.44	5304.17	3978.12	795.62	0.00	530.42	1591.25
	Physical infrastructure							
	1. Water Supply	6.58	7.24	5.43	1.09	0.72	0.00	2.17
	2. Roads	153.58	153.58	115.19	23.04	15.36	0.00	46.07
	3. Sewerage	105.57	105.57	79.18	15.84	10.56	0.00	31.67
	4. External Electrification	45.60	45.60	34.20	6.84	4.56	0.00	13.68
	5. Solid Waste Management	7.63	7.63	5.72	1.14	0.76	0.00	2.29
	6. Temporary Transit Housing	0.00	84.78	63.59	12.72	8.48	0.00	25.43
	Sub Total (B1)	318.96	404.40	303.30	60.66	40.44	0.00	121.32
	Social infrastructure							
	7. Community Center	0.00	26.03	19.50	3.90	2.60	0.00	7.80
	8. Anganwadi	16.73	11.82	8.87	1.77	1.18	0.00	3.55
	9. Parks	37.42	20.18	15.14	3.03	2.02	0.00	6.05
	10. Boundary Wall	36.74	26.97	20.23	4.05	2.70	0.00	8.09
	Sub Total (B2)	90.89	84.97	63.73	12.75	8.50	0.00	25.49
	Sub Total B(B1+B2)	409.85	489.37	367.03	73.41	48.94	0.00	146.81
	Sub Total (A+B)	5719.29	5793.54	4345.15	869.03	48.94	530.42	1738.06
	11. O & M charges @4%	114.38	231.74	173.81	57.94	0.00	0.00	0.00
	Sub Total (C)	114.38	231.74	173.81	57.94	0.00	0.00	0.00
	Sub Total (A+B+C)	5833.67	6025.28	4518.96	926.97	48.94	530.42	1738.06
	Other Charges							
	12. DPR Preparation, project management, Supervision & Quality Control @ 2.5%	343.15	144.84	0.00	144.84	0.00	0.00	0.00
	13. Capacity Building, Community Mobilization, Social Audit and IPIM @ 2.5%	285.98	144.84	0.00	144.84	0.00	0.00	0.00
	Sub Total (D)	629.13	289.68	0.00	289.68	0.00	0.00	0.00
	Project Cost (A+B+C+D)	6462.80	6314.96	4518.96	1216.64	48.94	530.42	1738.06

Project Specialist
Affordable Housing Mission
Ahmedabad

Secretary
Urban Development and Urban Hsg.Deptt.
Block No. 14/7th Floor,
Sachivalaya, Gandhinagar.

Secretary
Urban Development and Urban Hsg.Deptt.

Name of the State/UT: GUJARAT
Name of the city: Surendranagar

GUJARAT
Surendranagar

to the minutes of 10th meeting of RAY dtd 11.08.2013
(Rs in lakhs)

Sl. No	RAY Project Name / Component	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	Justification of Central share (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of Surendranagar City under RAY							
A	Housing Construction of 960 New DUs @ Rs.335025/- per DU (4+3) with carpet area of 27 sqm. having 2 Rooms, Kitchen, Balcony, WC and Bath.	3216.24	3216.24	2412.18	482.44	0.00	321.62	964.87
	Sub Total (A)	3216.24	3216.24	2412.18	482.44	0.00	321.62	964.87
B1	Physical Infrastructure							
	1. Water Supply	36.43	35.24	26.43	5.29	3.52	0.00	10.57
	2. Roads	129.17	129.17	96.58	19.38	12.92	0.00	38.75
	3. Sewerage	127.88	127.88	95.91	19.18	12.79	0.00	38.36
	4. External Electrification	78.40	78.40	58.80	11.76	7.84	0.00	23.52
	5. Solid Waste Management	1.70	1.70	1.22	0.26	0.17	0.00	0.51
	Sub Total (B1)	373.58	372.39	279.29	55.84	37.24	0.00	111.72
B2	Social Infrastructure							
	7. Community Center	69.44	69.44	52.08	10.42	6.94	0.00	20.53
	8. Anganwadi	17.26	17.26	12.95	2.59	1.73	0.00	5.18
	9. Parks	25.15	25.15	18.86	3.77	2.52	0.00	7.55
	10. Boundary Wall	12.20	12.20	9.15	1.83	1.22	0.00	3.66
	Sub Total (B2)	124.05	124.05	93.84	18.61	12.41	0.00	37.23
	Sub Total B(B1+B2)	497.63	496.44	372.33	74.47	49.64	0.00	148.95
	Sub Total (A+B)	3713.37	3712.68	2784.51	556.90	49.64	321.62	1113.80
C	11. O & M charges @4%	148.35	148.51	113.38	37.13	0.00	0.00	0.00
	Sub Total (C)	148.35	148.51	113.38	37.13	0.00	0.00	0.00
	Sub Total (A+B+C)	3862.42	3861.19	2895.89	594.03	49.64	321.62	1113.80
D	Other Charges							
	12. DPR Preparation, project management, Supervision & Quality Control @ 2.5%	92.56	92.82	0.00	92.82	0.00	0.00	0.00
	13. Capacity Building, e. Community Mobilization, Social Audit and TPIM @ 2.5%	92.56	92.82	0.00	92.82	0.00	0.00	0.00
	Sub Total (D)	185.12	185.63	0.00	185.63	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4055.54	4046.82	2895.89	779.66	49.64	321.62	1113.80

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Dhruv
સાચીલ ઓળખીયર,
સુરેન્દ્રનગર-દુધરેજ નગરપાલિકા.

Shy
સીડી સોલિયર,
સુરેન્દ્રનગર-દુધરેજ નગરપાલિકા.

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સુરેન્દ્રનગર-દુધરેજ નગરપાલિકા
Secretary

Project Specialist
Affordable Housing Mission

Urban Development and Urban Hsg.Deptt.
Block No. 14/7th Floor,
Sachivalaya, Gandhinagar

Name of the State/UT :

GUJARAT

Name of the city :

New Modinagar,
Rajkot

to the minutes of 10th meeting of RAY dtd 13.08.2014								
(Rs in lakhs)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of New Modinagar, Rajkot City under RAY							
A	Housing							
	Construction of 112 New DUs of Type-A @ Rs.379296.25/- per DU (G+3) comprising 16 DUs per block with carpet area of 25 sq.m. having 2 Rooms, Kitchen, Balcony, WC and Bath.	607.38	424.81	212.41	84.96	84.96	42.48	84.96
	Construction of 24 New DUs of Type-B @ Rs.367070.42/- per DU (G+3) comprising 24 DUs per block with carpet area of 25 sq.m. having 2 Rooms, Kitchen, Balcony, WC and Bath		88.10	44.05	17.62	17.62	8.81	17.62
	Sub Total (A)	607.38	512.91	256.46	102.58	102.58	51.29	102.58
B1	Physical infrastructure							
	1. Water Supply	24.30	13.00	6.50	3.25	3.25	0.00	2.60
	2. Roads	35.74	18.98	9.49	4.75	4.75	0.00	3.80
	3. Sewerage	8.66	6.99	3.50	1.75	1.75	0.00	1.40
	4. Storm Water Drain	8.16	14.65	7.33	3.66	3.66	0.00	2.93
	5. External Electrification	13.66	13.63	6.82	3.41	3.41	0.00	2.73
	6. Solid Waste Management	2.86	1.04	0.52	0.26	0.26	0.00	0.21
	7. Temporary Transit Housing	40.80	38.43	19.22	9.61	9.61	0.00	7.69
Sub Total (B1)	132.18	106.72	53.36	26.68	26.68	0.00	21.34	
B2	Social infrastructure							
	8. Rain Water Harvesting	3.06	3.06	1.53	0.77	0.77	0.00	0.61
	9. Anganwadi	10.84	0.00	0.00	0.00	0.00	0.00	0.00
	10. Parks	0.93	0.93	0.47	0.23	0.23	0.00	0.19
	11. Compound Wall	18.24	12.30	6.15	3.08	3.08	0.00	2.46
Sub Total (B2)	33.07	16.29	8.15	4.07	4.07	0.00	3.26	
	Sub Total B(B1+B2)	165.25	123.01	61.51	30.75	30.75	0.00	24.60
	Sub Total (A+B)	772.63	635.92	317.96	133.34	133.34	51.29	127.18
C	12. O & M charges @4%	30.91	25.44	12.72	12.72	0.00	0.00	0.00
	Sub Total (C)	30.91	25.44	12.72	12.72	0.00	0.00	0.00
	Sub Total (A+B+C)	803.54	661.36	330.68	146.05	133.34	51.29	127.18
D	Other Charges							
	13. DPR Preparation, project management, Supervision & Quality Control @ 2.5%	20.09	15.90	0.00	15.90	0.00	0.00	0.00
	14. Capacity Building, Community Mobilization, Social Audit and TPIM @ 2.5%	19.81	15.90	0.00	15.90	0.00	0.00	0.00
	Sub Total (D)	39.90	31.80	0.00	31.80	0.00	0.00	0.00
	Project Cost (A+B+C+D)	843.44	693.16	330.68	177.85	133.34	51.29	127.18

[Signature]
 DEPUTY ENGINEER

Rajkot Urban Development Authority
 Rajkot

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 Project Specialist
 Affordable Housing Mission

[Signature]
 Secretary
 Urban Development and Urban Hsg.Deptt.
 Block No. 14/7th Floor,
 Gandhinagar

Name of the State/UT :
Name of the city :

Gujarat
Rajkot (Gokulnagar & Dudheshwar slums in Ward No. 17)

to the minutes of 10th meeting of RAY dated 13.08.2014								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULE Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 335 DUs with basic infrastructure facilities at Gokulnagar & Dudheshwar slums in Ward No. 17 in Rajkot, Gujarat under RAY							
A	Housing							
	In-situ development of 335 DUs @ Rs.499,989/- per DU, G+3/ G+2 floor with carpet area 26.09 sqmt having one living room, one bed room, one kitchen, bath and W.C.	1674.96	1674.96	709.92	354.96	442.59	167.50	283.97
	Sub Total (A)	1674.96	1674.96	709.92	354.96	442.59	167.50	283.97
B1	Physical infrastructure							
	1. Roads	17.10	17.10	8.55	4.28	4.28	0.00	3.42
	2. Water Supply	6.14	6.14	3.07	1.54	1.54	0.00	1.23
	3. Sewerage	9.65	9.65	4.83	2.41	2.41	0.00	1.93
	4. Street Lighting	104.86	104.86	52.43	26.22	26.22	0.00	20.97
	5. Solid Waste Management	3.72	3.72	0.50	1.56	1.56	0.00	0.24
	Sub Total (B1)	141.47	141.47	69.48	36.00	36.00	0.00	27.79
B2	Social infrastructure							
	1. Compound Wall & Landscaping	33.89	33.89	16.95	8.47	8.47	0.00	6.78
	2. Transit Housing Arrangement	79.80	79.80	0.00	79.80	0.00	0.00	0.00
	Sub Total (B2)	113.69	113.69	16.95	88.27	8.47	0.00	6.78
	Sub Total B (B1+B2)	255.16	255.16	86.42	124.27	44.47	0.00	34.57
	Sub Total (A+B)	1930.12	1930.12	796.34	479.23	487.06	167.50	318.54
C	1. O&M Cost for 5 years							
		14.40	14.40	7.20	7.20	0.00	0.00	0.00
	Sub Total (C)	14.40	14.40	7.20	7.20	0.00	0.00	0.00
D	Other Charges							
	1. DPR Preparation Cost	20.00	20.00	0.00	20.00	0.00	0.00	0.00
	2. Capacity Building (conducting seminars, ratifications, FDGS, Training etc.)	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	3. Cost of PMU Set up	83.74	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (D)	108.75	25.00	0.00	25.00	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2053.27	1969.52	803.54	511.43	487.06	167.50	318.54

A.P. Joshi
Regional Chief - HUCCO RO
(H.C.)

Commissioner/Secretary/Chief Engineer of the State

2/KS
SM(P)VS

A.P. Joshi
SM(P)VZ

Project Specialist
Affordable Housing Mission
Ahmedabad

Name of the State/UT :
Name of the city :

Gujarat
Kodinar

to the minutes of 10th meeting of RAY dated 13.08.2014

(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 480 (G+3) DUs including infrastructure at Kodinar city, Gujarat under Rajiv Awas Yojana							
A	Housing							
	In situ redevelopment and relocation of 480 DUs @ Rs.343,703/- per DU, G+3 floor with carpet area 26.73 sqmt having Multipurpose room, bedroom, Bathroom, Kitchen, Toilet	1649.78	1649.78	1237.33	214.48	0.00	197.97	494.93
	Sub Total (A)	1649.78	1649.78	1237.33	214.48	0.00	197.97	494.93
B1	Physical infrastructure							
	1. Roads	55.44	55.44	41.58	8.32	5.54	0.00	16.63
	2. Water Supply	27.00	27.00	20.25	4.05	2.70	0.00	8.10
	3. Sewerage	63.27	63.27	47.45	9.49	6.33	0.00	18.98
	4. Street Lighting	42.75	42.75	32.06	6.41	4.28	0.00	12.83
	5. Solid Waste Management	0.92	0.92	0.00	0.46	0.46	0.00	0.00
	Sub Total (B1)	189.38	189.38	141.35	28.73	19.31	0.00	56.54
B2	Social infrastructure							
	1. Compound Wall	13.72	13.72	10.29	2.06	1.37	0.00	4.12
	2. Transit Housing Arrangement	99.36	36.22	28.67	9.55	0.00	0.00	11.47
	3. Park	15.18	15.18	11.39	2.29	1.51	0.00	4.56
	Sub Total (B2)	128.26	67.12	50.35	13.89	2.88	0.00	20.14
	Sub Total B (B1+B2)	317.64	256.50	191.70	42.62	22.19	0.00	76.68
	Sub Total (A+B)	1967.42	1906.28	1429.03	257.10	22.19	197.97	571.61
C	1. O&M Cost @ 4%	78.70	76.25	57.19	19.06	0.00	0.00	0.00
	Sub Total (C)	78.70	76.25	57.19	19.06	0.00	0.00	0.00
D	Other Charges							
	1. DPR Preparation Cost	15.00	15.00	0.00	15.00	0.00	0.00	0.00
	2. Capacity Building (conducting seminars, ratifications, FDGS, Training etc.) 2.5%	49.19	47.66	0.00	47.66	0.00	0.00	0.00
	Sub Total (D)	64.19	62.66	0.00	62.66	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2110.30	2045.18	1486.21	338.82	22.19	197.97	571.61

A/1/2014
Regional Chief - MUCO, RO

(71)

2/0/2014
SM(P) VS

SM(P) VZ

Commissioner/ Secretary/ Chief Engineer of the State

Project Specialist
Affordable Housing Mission
Ahmedabad

ANNEXURE VIII

Name of the State/UT: Gujarat
Name of the city: Thangadh

So the minutes of 108th meeting of RAY dated 13.08.2014

Sl. No.	RAY Project Name/ Components	Proposed Project Cost	Total Appraised Project Cost					Beneficiaries Share	1st Installment of Central share (40%)
			Central Share	State Share	ULB Share				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	In-situ development for construction of 420 DUs with basic & social infrastructure facilities at Valmikinagar (Ward No. 5), Jay Ambe Dhar (Ward No. 3) & Vanzarवास (Ward No. 1) shens in Thangadh, Gujarat under RAY								
A	Housing In-situ development of 420 DUs @ Rs.357,146/- per DU, G+2 floor with carpet area 26.70 sqmt having Hall, Bed & Kitchen along with WC, Bath and Washing Balcony.	1500.01	1500.01	1021.98	204.40	0.00	273.64	408.79	
	Sub Total (A)	1500.01	1500.01	1021.98	204.40	0.00	273.64	408.79	
B1	Physical Infrastructure								
	1. Roads	59.28	59.28	44.45	8.89	5.93	0.00	17.78	
	2. Water Supply	13.89	13.89	10.27	2.05	1.37	0.00	4.11	
	3. Storm Water Drain	8.83	8.83	5.12	1.02	0.68	0.00	2.05	
	4. Sewerage	33.55	33.55	25.16	5.03	3.36	0.00	10.07	
	5. Street Lighting	9.33	9.33	7.00	1.40	0.93	0.00	2.80	
	6. Solid Waste Management	1.70	1.70	0.00	0.25	1.44	0.00	0.00	
	Sub Total (B1)	124.36	124.36	91.99	18.65	13.71	0.00	36.80	
B2	Social Infrastructure								
	1. Compound Wall	54.29	54.29	40.72	8.14	5.43	0.00	16.29	
	2. Garden & Children Play Area	36.00	36.00	27.00	5.40	3.60	0.00	10.80	
	3. Community Hall (2 Nos.)	56.70	56.70	42.53	8.61	5.67	0.00	17.01	
	4. Livelihood Training Center	14.48	14.48	10.86	2.17	1.45	0.00	4.34	
	5. Health Center (2 Nos.)	14.28	14.28	10.71	2.14	1.43	0.00	4.28	
	6. Anganwadi (3 Nos.)	17.24	17.24	12.93	2.59	1.72	0.00	5.17	
	Sub Total (B2)	193.00	193.00	144.75	28.95	19.30	0.00	57.80	
	Sub Total B (B1+B2)	317.36	317.36	236.75	47.60	33.01	0.00	94.70	
	Sub Total (A+B)	1817.37	1817.37	1258.73	252.00	33.01	273.64	503.49	
C	1. O&M Cost @ 4%	72.69	72.69	54.52	10.87	0.00	0.00	0.00	
	Sub Total (C)	72.69	72.69	54.52	10.87	0.00	0.00	0.00	
D	Other Charges								
	1. Transit Housing Arrangement (Rs. 22000/- per Hhs)	92.40	92.40	0.00	92.40	0.00	0.00	0.00	
	2. PMC, DPR Preparation Cost, Quality Control & Supervision @ 5%	90.87	90.87	0.00	90.87	0.00	0.00	0.00	
	3. Community Mobilisation, Social Audit & TRM @ 5%	90.87	90.87	0.00	90.87	0.00	0.00	0.00	
	Sub Total (D)	274.14	274.14	0.00	274.14	0.00	0.00	0.00	
	Project Cost (A+B+C+D)	2164.21	2164.21	1313.25	544.31	33.01	273.64	503.49	

A. M. M. J.
Regional Chief-HUDCO, RO
(HC)

SM (CP) V S

SM (CP) V Z

Commissioner/Secretary/Chief Engineer of the State

Project Specialist
Affordable Housing Mission
Ahmedabad

Name of the State/UT :

Gujarat

Name of the city :

Rajkot (Kittipara slum (Ward No.3))

		to the minutes of 10th meeting of RAY dated: 13.08.2014						
		(Rs in lakh)						
Sl. No.	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 296 (G+3) DUs including infrastructure at Kittipara slum (Ward No.3.) in Rajkot city under Rajiv Awas Yojana							
A	Housing							
	In-situ re-development of 296 DUs @ Rs.498,347/- per DU), G+3 floor with carpet area 28.09 sqmt having one living room, one bed room, one kitchen, bath and W.C.	1475.11	1475.11	646.55	323.27	357.78	147.51	258.62
	Sub Total (A)	1475.11	1475.11	646.55	323.27	357.78	147.51	258.62
B1	Physical infrastructure							
	1. Roads	9.30	9.30	4.65	2.33	2.33	0.00	1.86
	2. Water Supply	3.34	3.34	1.67	0.84	0.84	0.00	0.67
	3. Sewerage	3.90	3.90	1.95	0.98	0.98	0.00	0.78
	4. Street Lighting	92.65	92.65	46.33	23.16	23.16	0.00	18.53
	5. Solid Waste Management	3.72	3.72	0.75	1.49	1.49	0.00	0.30
	Sub Total (B1)	112.91	112.91	55.35	28.78	28.78	0.00	22.14
B2	Social infrastructure							
	1. Compound Wall & Landscaping	29.90	29.90	14.95	7.47	7.48	0.00	5.98
	2. Transit Housing Arrangement	44.10	44.10	0.00	44.10	0.00	0.00	0.00
	Sub Total (B2)	74.00	74.00	14.95	51.57	7.48	0.00	5.98
	Sub Total B (B1+B2)	186.91	186.91	70.30	80.35	36.26	0.00	28.12
	Sub Total (A+B)	1662.02	1662.02	716.85	403.62	394.04	147.51	286.74
C	1. O&M Cost for 5 years	14.40	14.40	7.20	7.20	0.00	0.00	0.00
	Sub Total (C)	14.40	14.40	7.20	7.20	0.00	0.00	0.00
D	Other Charges							
	1. DPR Preparation Cost	20.00	20.00	0.00	20.00	0.00	0.00	0.00
	2. Capacity Building (conducting seminars, ratifications, FDGS, Training etc.)	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	3. Cost of PMU Set up	73.76	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (D)	98.76	25.00	0.00	25.00	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1775.18	1701.42	724.05	435.83	394.04	147.51	286.74

Approved
Regional Chief- HUDCO-RO
(Hc)

Sharma
SM (P) V.S

Sharma
SM (P) V.2

Commissioner/ Secretary/ Chief Engineer of the State

Project Specialist
Affordable Housing Mission
Ahmedabad

ANNEXURE X

Name of the State/UT :

KARNATAKA

Name of the city :

Bangalore

to the minutes of 10th meeting of RAY dtd 13.08.2014

(Rs in lakhs)

Sl No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 933 (G.F) Du's Housing including infrastructure at 3 selected slums in Bangalore City in Gandhi Nagar Area under RAY							
A	Housing Construction of 933 new DUs @ Rs.435000/DU (Single Storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	4058.55	4058.55	2029.28	1623.42	0.00	405.86	811.71
	Sub Total (A)	4058.55	4058.55	2029.28	1623.42	0.00	405.86	811.71
B1	Physical infrastructure							
	1. Water Supply	81.19	81.19	40.60	40.60	0.00	0.00	16.24
	2. Roads	218.08	218.08	109.04	109.04	0.00	0.00	43.62
	3. Sewerage	102.63	102.63	51.32	51.32	0.00	0.00	20.53
	4. External Electrification	121.29	121.29	60.65	60.65	0.00	0.00	24.26
	Sub Total (B1)	523.19	523.19	261.60	261.60	0.00	0.00	104.64
B2	Social infrastructure							
	5. Community / Livelihood center	83.26	83.26	41.63	41.63	0.00	0.00	16.65
	Sub Total (B2)	83.26	83.26	41.63	41.63	0.00	0.00	16.65
	Sub Total B(B1+B2)	606.45	606.45	303.23	303.23	0.00	0.00	121.29
	Sub Total (A+B)	4665.00	4665.00	2332.50	1926.65	0.00	405.86	933.00
C	6. O & M charges @4%	186.60	186.60	93.30	93.30	0.00	0.00	0.00
	Sub Total (C)	186.60	186.60	93.30	93.30	0.00	0.00	0.00
	Sub Total (A+B+C)	4851.60	4851.60	2425.80	2019.95	0.00	405.86	933.00
D	Other Charges							
	7. DPR Preparation, project management, Supervision & Quality Control @ 5%	233.25	233.25	0.00	233.25	0.00	0.00	0.00
	Sub Total (D)	233.25	233.25	0.00	233.25	0.00	0.00	0.00
	Project Cost (A+B+C+D)	5084.85	5084.85	2425.80	2253.20	0.00	405.86	933.00

Sanjay Kumar 19/08/14
 Technical Director-1
 Karnataka Slum Development Board
 Bangalore.

ANNEXURE

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Name of the State/UT :

KARNATAKA

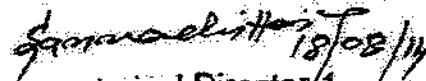
Name of the city :

Bangalore

to the minutes of 10th meeting of RAY dtd 13.08.2014

(Rs in Lakhs)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 893 (G.F) Du's Housing including infrastructure at 4 selected slums in Bangalore City in Rajajinagar & Mahalakshimpuram Area under RAY							
	Housing							
A	Construction of 893 new DUs @ Rs.435000/DU (Single storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	3884.55	3884.55	1942.28	1553.30	0.00	388.98	776.91
	Sub Total (A)	3884.55	3884.55	1942.28	1553.30	0.00	388.98	776.91
	Physical infrastructure							
B1	1. Water Supply	110.39	110.39	55.20	55.20	0.00	0.00	22.08
	2. Roads	75.70	75.70	37.85	37.85	0.00	0.00	15.14
	3. Sewerage	98.23	98.23	49.12	49.12	0.00	0.00	19.65
	4. Storm Water Drains	96.78	96.78	48.39	48.39	0.00	0.00	19.36
	5. External Electrification	116.09	116.09	58.05	58.05	0.00	0.00	23.22
	Sub Total (B1)	497.19	497.19	248.60	248.60	0.00	0.00	99.44
B2	Social infrastructure							
	6. Community / Livelihood center	83.26	83.26	41.63	41.63	0.00	0.00	16.65
	Sub Total (B2)	83.26	83.26	41.63	41.63	0.00	0.00	16.65
	Sub Total B(B1+B2)	580.45	580.45	290.23	290.23	0.00	0.00	116.09
	Sub Total (A+B)	4465.00	4465.00	2232.50	1843.52	0.00	388.98	893.00
C	7. O & M charges @4%	178.60	178.60	89.30	89.30	0.00	0.00	0.00
	Sub Total (C)	178.60	178.60	89.30	89.30	0.00	0.00	0.00
	Sub Total (A+B+C)	4643.60	4643.60	2321.80	1932.82	0.00	388.98	893.00
D	Other Charges							
	8. DPR Preparation, project management, Supervision & Quality Control @5%	223.25	223.25	0.00	223.25	0.00	0.00	0.00
	Sub Total (D)	223.25	223.25	0.00	223.25	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4866.85	4866.85	2321.80	2156.07	0.00	388.98	893.00


 Technical Director-1
 Karnataka Slum Development Board
 Bangalore.

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ANNEXURE XI

Name of the State/UT :
Name of the city :

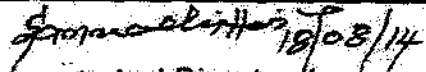
KARNATAKA
Bangalore

ANNEXURE

to the minutes of 10th meeting of RAY dtd 13.08.2014

(Rs in lakhs)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 860 (G.F) Du's Housing including infrastructure at 2 selected slums in Bangalore City in Yeshwanthapura Area under RAY							
A	Housing Construction of 860 new DUs @ Rs.435000/DU (Single Storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	3741.00	3741.00	1870.50	1496.40	0.00	374.10	748.20
	Sub Total (A)	3741.00	3741.00	1870.50	1496.40	0.00	374.10	748.20
B1	Physical infrastructure							
	1. Water Supply	71.40	71.40	35.70	35.70	0.00	0.00	14.28
	2. Roads	60.97	60.97	30.49	30.49	0.00	0.00	12.19
	3. Sewerage	94.60	94.60	47.30	47.30	0.00	0.00	18.92
	4. Storm Water Drains	53.71	53.71	26.86	26.86	0.00	0.00	10.74
	5. External Electrification	111.80	111.80	55.90	55.90	0.00	0.00	22.36
	Sub Total (B1)	392.48	392.48	196.24	196.24	0.00	0.00	78.50
B2	Social infrastructure							
	6. Community / Livelihood center	166.52	166.52	83.26	83.26	0.00	0.00	33.30
	Sub Total (B2)	166.52	166.52	83.26	83.26	0.00	0.00	33.30
	Sub Total B(B1+B2)	559.00	559.00	279.50	279.50	0.00	0.00	111.80
	Sub Total (A+B)	4300.00	4300.00	2150.00	1775.90	0.00	374.10	860.00
C	7. O & M charges @4%	172.00	172.00	86.00	86.00	0.00	0.00	0.00
	Sub Total (C)	172.00	172.00	86.00	86.00	0.00	0.00	0.00
	Sub Total (A+B+C)	4472.00	4472.00	2236.00	1861.90	0.00	374.10	860.00
D	Other Charges							
	8. DPR Preparation, project management, Supervision & Quality Control @ 5%	215.00	215.00	0.00	215.00	0.00	0.00	0.00
	Sub Total (D)	215.00	215.00	0.00	215.00	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4687.00	4687.00	2236.00	2076.90	0.00	374.10	860.00

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 Technical Director/1
 Karnataka Slum Development Board
 Bangalore.


Name of the State/UT :

KARNATAKA

Name of the city :

Bangalore

		to the minutes of 10th meeting of RAY dtd:13.08.2014 (Rs in Lakhs)						
Sl. No.	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 662(G.F) DU's including infrastructure at 9 selected slums and 100 (G+4) DU's including infrastructure at 1 Selected slums in Bangalore City in Sarvagasthagara & Pulikeshinagara Area under RAY							
	Housing							
A	Construction of 662 new DU's @ Rs.435000/DU (Single Storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	2879.70	2879.70	1439.85	1151.88	0.00	287.97	575.94
	Construction of 100 new DU's @ Rs.431000/DU (G+4) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	431.00	431.00	215.50	172.40	0.00	43.10	86.20
	Sub Total (A)	3310.70	3310.70	1655.35	1324.28	0.00	331.07	662.14
	Physical infrastructure							
B1	1. Water Supply	115.56	115.56	57.78	57.78	0.00	0.00	23.11
	2. Roads	169.01	169.01	84.51	84.51	0.00	0.00	33.80
	3. Sewerage	79.77	79.77	39.89	39.89	0.00	0.00	15.95
	4. Storm Water Drains	6.45	6.45	3.23	3.23	0.00	0.00	1.29
	5. External Electrification	104.06	104.06	52.03	52.03	0.00	0.00	20.81
	6. Rain Water Harvesting	4.35	4.35	2.18	2.18	0.00	0.00	0.87
	Sub Total (B1)	479.20	479.20	239.60	239.60	0.00	0.00	95.84
	Social infrastructure							
B2	7. Transit shed	20.10	20.10	10.05	10.05	0.00	0.00	4.02
	Sub Total (B2)	20.10	20.10	10.05	10.05	0.00	0.00	4.02
	Sub Total B(B1+B2)	499.30	499.30	249.65	249.65	0.00	0.00	99.86
	Sub Total (A+B)	3810.00	3810.00	1905.00	1573.93	0.00	331.07	762.00
C	8. O & M charges @4%	152.40	152.40	76.20	76.20	0.00	0.00	0.00
	Sub Total (C)	152.40	152.40	76.20	76.20	0.00	0.00	0.00
	Sub Total (A+B+C)	3962.40	3962.40	1981.20	1650.13	0.00	331.07	762.00
	Other Charges							
D	9. DPR Preparation, project management, Supervision & Quality Control @ 5%	190.50	190.50	0.00	190.50	0.00	0.00	0.00
	Sub Total (D)	190.50	190.50	0.00	190.50	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4152.90	4152.90	1981.20	1840.63	0.00	331.07	762.00


 Technical Director-1
 Karnataka Slum Development Board
 Bangalore.

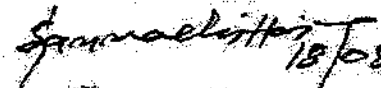
Name of the State/UT:

KARNATAKA

Name of the city:

Bangalore

		to the minutes of 10th meeting of RAY dtd 13.08.2014						
		(Rs in lakhs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for Construction of 457 (G.F) Du's Housing including infrastructure at 2 selected slums in Bangalore City in T.Dasarahalli Area under RAY							
	Housing							
A	Construction of 457 new DUs @ Rs.435000/DU (Single storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kirchen, WC and Bath.	1987.95	1987.95	993.98	795.18	0.00	198.80	397.59
	Sub Total (A)	1987.95	1987.95	993.98	795.18	0.00	198.80	397.59
	Physical infrastructure							
B1	1. Water Supply	13.71	13.71	6.86	6.86	0.00	0.00	2.74
	2. Roads	56.40	56.40	28.20	28.20	0.00	0.00	11.28
	3. Sewerage	50.27	50.27	25.14	25.14	0.00	0.00	10.05
	4. Storm Water Drains	34.00	34.00	17.00	17.00	0.00	0.00	6.80
	5. External Electrification	59.41	59.41	29.71	29.71	0.00	0.00	11.88
	Sub Total (B1)	213.79	213.79	106.90	106.90	0.00	0.00	42.76
	Social infrastructure							
B2	6. Community/Livelihood Center	83.26	83.26	41.63	41.63	0.00	0.00	16.65
	Sub Total (B2)	83.26	83.26	41.63	41.63	0.00	0.00	16.65
	Sub Total B(B1+B2)	297.05	297.05	148.53	148.53	0.00	0.00	59.41
	Sub Total (A+B)	2285.00	2285.00	1142.50	943.71	0.00	198.80	457.00
C	7. O & M charges @4%	91.40	91.40	45.70	45.70	0.00	0.00	0.00
	Sub Total (C)	91.40	91.40	45.70	45.70	0.00	0.00	0.00
	Sub Total (A+B+C)	2376.40	2376.40	1188.20	989.41	0.00	198.80	457.00
	Other Charges							
D	8. DPR Preparation, project management, Supervision & Quality Control @ 5%	114.25	114.25	0.00	114.25	0.00	0.00	0.00
	Sub Total (D)	114.25	114.25	0.00	114.25	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2490.65	2490.65	1188.20	1103.66	0.00	198.80	457.00


 Technical Director-1
 Karnataka Slum Development Board
 Bangalore.

ANNEXURE XV

Name of the State/UT :
Name of the city :

KARNATAKA
Bangalore

ANNEXURE XVI

to the minutes of 10th meeting of RAY dtd 13.08.2014								
(Rs in lakhs)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 507(G.F) Du's Housing including infrastructure at 3 selected slums and 252 (G+3) Du's Housing including infrastructure at 1 Selected slums in Bangalore City in Yalahanka & Malleswaram Area under RAY							
	Housing							
A	Construction of 507 new DUs @ Rs.435000/DU (Single Storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	2205.45	2205.45	1102.73	882.18	0.00	220.55	441.09
	Construction of 252 new DUs @ Rs.431000/DU (G+3) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	1086.12	1086.12	543.06	434.45	0.00	108.61	217.22
	Sub Total (A)	3291.57	3291.57	1645.79	1316.63	0.00	329.16	658.31
	Physical infrastructure							
B1	1. Water Supply	87.22	87.22	43.61	43.61	0.00	0.00	17.44
	2. Roads	79.47	79.47	39.74	39.74	0.00	0.00	15.89
	3. Sewerage	69.97	69.97	34.99	34.99	0.00	0.00	13.99
	4. Storm Water Drains	103.21	103.21	51.61	51.61	0.00	0.00	20.64
	5. External Electrification	108.75	108.75	54.38	54.38	0.00	0.00	21.75
	6. Rain Water Harvesting	7.79	7.79	3.90	3.90	0.00	0.00	1.56
	Sub Total (B1)	456.41	456.41	228.21	228.21	0.00	0.00	91.28
	Social infrastructure							
B2	7. Transit shed	47.02	47.02	23.51	23.51	0.00	0.00	9.40
	Sub Total (B2)	47.02	47.02	23.51	23.51	0.00	0.00	9.40
	Sub Total B (B1+B2)	503.43	503.43	251.72	251.72	0.00	0.00	100.69
	Sub Total (A+B)	3795.00	3795.00	1897.50	1568.34	0.00	329.16	759.00
C	8. O & M charges @4%	151.80	151.80	75.90	75.90	0.00	0.00	0.00
	Sub Total (C)	151.80	151.80	75.90	75.90	0.00	0.00	0.00
	Sub Total (A+B+C)	3946.80	3946.80	1973.40	1644.24	0.00	329.16	759.00
	Other Charges							
D	9. DPR Preparation, project management, Supervision & Quality Control @ 5%	189.75	189.75	0.00	189.75	0.00	0.00	0.00
	Sub Total (D)	189.75	189.75	0.00	189.75	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4136.55	4136.55	1973.40	1833.99	0.00	329.16	759.00

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Sannalal Rao
18/08/14
Technical Director-1
Karnataka Slum Development Board
Bangalore.

Name of the State/UT :

KARNATAKA

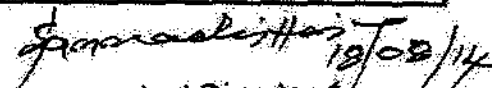
Name of the city :

Madhugiri

to the minutes of 10th meeting of RAY did 13.08.2014

(Rs in Lakhs)

Sl.No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 450 (G.F) Du's Housing at 5 selected slums (In-Situ Development) including Infrastructure in Madhugiri Town in Tumkur District under RAY							
A	Housing Construction of 450 new DUs @ Rs.330000/DU (Single Storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	1485.00	1485.00	1113.75	222.75	0.00	148.50	445.50
	Sub Total (A)	1485.00	1485.00	1113.75	222.75	0.00	148.50	445.50
B1	Physical infrastructure							
	1. Water Supply	13.50	13.50	10.13	3.38	0.00	0.00	4.05
	2. Roads	92.91	92.91	69.68	23.23	0.00	0.00	27.87
	3. Sewerage	47.25	47.25	35.44	11.81	0.00	0.00	14.18
	4. Storm Water Drains	102.84	102.84	77.13	25.71	0.00	0.00	30.85
	5. External Electrification	58.50	58.50	43.88	14.63	0.00	0.00	17.53
	Sub Total (B1)	315.00	315.00	236.25	78.75	0.00	0.00	94.50
B2	Social infrastructure - (NIL)							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B(B1+B2)	315.00	315.00	236.25	78.75	0.00	0.00	94.50
	Sub Total (A+B)	1800.00	1800.00	1350.00	301.50	0.00	148.50	540.00
C	6. O & M charges @4%	72.00	72.00	54.00	18.00	0.00	0.00	0.00
	Sub Total (C)	72.00	72.00	54.00	18.00	0.00	0.00	0.00
	Sub Total (A+B+C)	1872.00	1872.00	1404.00	319.50	0.00	148.50	540.00
D	Other Charges							
	7. DPR Preparation, project management, Supervision & Quality Control @ 5%	90.00	90.00	0.00	90.00	0.00	0.00	0.00
	Sub Total (D)	90.00	90.00	0.00	90.00	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1962.00	1962.00	1404.00	409.50	0.00	148.50	540.00


 Technical Director-1
 Karnataka Slum Development Board
 Bangalore.

Name of the State/UT :

KARNATAKA

Name of the city :

Sira


to the minutes of 10th meeting of RAY dtd 13.08.2014

(Rs in lakhs)

Sl No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 450 (G.F) Du's Housing at 5 selected slums (In-Situ Development) Including Infrastructure in Sira Town in Tumkur District under RAY							
A	Housing Construction of 450 new DUs @ Rs.330000/DU (Single storied houses) with carpet area of 25.00 sqm. having Two Rooms, Kirchen, WC and Bath.	1485.00	1485.00	1113.75	222.75	0.00	148.50	445.50
	Sub Total (A)	1485.00	1485.00	1113.75	222.75	0.00	148.50	445.50
B1	Physical infrastructure							
	1. Water Supply	13.50	13.50	10.13	3.38	0.00	0.00	4.05
	2. Roads	92.91	92.91	69.68	23.23	0.00	0.00	27.87
	3. Sewerage	47.25	47.25	35.44	11.81	0.00	0.00	14.18
	4. Storm Water Drains	102.84	102.84	77.13	25.71	0.00	0.00	30.85
	5. External Electrification	58.50	58.50	43.88	14.63	0.00	0.00	17.55
	Sub Total (B1)	315.00	315.00	236.25	78.75	0.00	0.00	94.50
B2	Social infrastructure - (NIL)							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B(B1+B2)	315.00	315.00	236.25	78.75	0.00	0.00	94.50
	Sub Total (A+B)	1800.00	1800.00	1350.00	301.50	0.00	148.50	540.00
C	6. O & M charges @4%	72.00	72.00	54.00	18.00	0.00	0.00	0.00
	Sub Total (C)	72.00	72.00	54.00	18.00	0.00	0.00	0.00
	Sub Total (A+B+C)	1872.00	1872.00	1404.00	319.50	0.00	148.50	540.00
D	Other Charges							
	7. DPR Preparation, project management, Supervision & Quality Control @ 5%	90.00	90.00	0.00	90.00	0.00	0.00	0.00
	Sub Total (D)	90.00	90.00	0.00	90.00	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1962.00	1962.00	1404.00	409.50	0.00	148.50	540.00

25/8
 Technical Director
 Karnataka Development Board
 Bangalore

Sl. No.	RAJ Project Name / Components	Proposed Project Cost	Total/Approved Project Cost	Central Share	State Share	ULB Share	Beneficiaries 1st Investment of (Rs in Lacs)	Central share (60%)
01	Construction of 526 houses in 3 wards of Habli-Charwad, Karnataka under RAY	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A	Housing 1. In situ redevelopment of 526 Dws @ Rs. 496,549/- per DLU @ 2/1 @ 3-4 with carpet area 25 sqmt having 1 Hall, 1 Bed room, 1 Kitchen, 1 Bath, 1 WC and a passage.	2344.34	2344.34	1172.17	590.85	0.00	281.32	458.87
B1	Physical Infrastructure 1. Roads 2. Water Supply 3. Storm Water Drain 4. Sewerage 5. Street Lighting	277.88	277.88	138.88	138.88	0.00	0.00	55.52
B2	Social Infrastructure Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	1. O&M Cost @ 2% Sub Total (A+B)	2671.94	2671.94	1335.97	1335.97	0.00	281.32	624.39
D	Other Charges 1. Administrative, Supervision and quality control @ 3% & DPR Preparation charges	78.66	78.66	0.00	78.66	0.00	0.00	0.00
	Sub Total (D)	78.66	78.66	0.00	78.66	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2805.47	2805.47	1363.41	1169.74	0.00	281.32	524.39


 Technical Director
 Karnataka State Development Corporation
 Commissioner, Government of the State


 25/01/2014

Regional Case - Habli-Charwad

Name of the State/UT: Karnataka
 Name of the city: Habli-Charwad (Taluk)

Name of the State/UT :
Name of the city :

Karnataka
Koppal

to the minutes of 100 meeting of RAY dated 13.08.2014

Sl. No.	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	UCB Share	Beneficiary as Share	(Rs in lacs)
								1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 337 DUs in 2 slums of Koppal, Karnataka under RAY							
A	Housing							
	1. In situ upgradation of 337 DUs @ Rs.353,200/- per DU, ground floor with carpet area 25.04 sqmt having 1 Hall, 1 Bed room, 1 kitchen, 1 bath, 1 W/C and a passage	1190.28	1190.28	892.71	154.74	0.00	142.83	357.09
	Sub Total (A)	1190.28	1190.28	892.71	154.74	0.00	142.83	357.09
B1	Physical Infrastructure							
	1. Roads	55.00	55.00	41.25	13.75	0.00	0.00	16.50
	2. Water Supply	23.59	23.59	17.69	5.90	0.00	0.00	7.09
	3. Storm Water Drain	21.32	21.32	15.99	5.33	0.00	0.00	6.40
	4. Sewerage	55.50	55.50	41.70	13.80	0.00	0.00	16.50
	Sub Total (B1)	155.51	155.51	116.63	38.88	0.00	0.00	46.65
B2	Social Infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	155.51	155.51	116.63	38.88	0.00	0.00	46.65
	Sub Total (A+B)	1345.79	1345.79	1009.34	193.62	0.00	142.83	403.74
C	1. O&M Cost @ 4%	53.83	53.83	40.37	13.46	0.00	0.00	0.00
	Sub Total (C)	53.83	53.83	40.37	13.46	0.00	0.00	0.00
D	Other Charges							
	1. Administrative, Supervision and quality control @ 5% & DPR Preparation charges	67.29	67.29	0.00	67.29	0.00	0.00	0.00
	Sub Total (D)	67.29	67.29	0.00	67.29	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1466.92	1466.92	1049.72	274.36	0.00	142.83	403.74

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Regional Chief, HUDCO/RO

[Signature]
Technical Director
Karnataka Slum Development Board
Bangalore
Commissioner Secretary/Chief Engineer of the State

Name of the State/UT :
Name of the city :

Karnataka
Yadgir

		to the minutes of 16th meeting of RAY dated: 13.08.2014						
		(Rs in lacs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiary Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 302 Dwelling units in 2 slums in Yadgir, Karnataka under RAY							
A	Housing							
	1. Fresh redevelopment of 302 DUs @ Rs. 338,298/- per DU; ground floor with carpet area 25.37 sqmt having 1 Hall, 1 Bed room, 1 kitchen, 1 bath, 1 WC and a passage.	1821.66	1021.66	766.24	132.82	0.00	122.60	396.50
	Sub Total (A)	1021.66	1021.66	766.24	132.82	0.00	122.60	396.50
B1	Physical infrastructure							
	1. Roads & Culverts	37.07	37.07	27.80	9.27	0.00	0.00	11.12
	2. Water Supply	45.30	45.30	33.98	11.33	0.00	0.00	13.59
	3. Storm Water Drain	14.79	14.79	11.09	3.70	0.00	0.00	4.44
	4. Sewerage	43.66	43.66	32.75	10.92	0.00	0.00	13.10
	5. Service connection	45.50	45.50	34.13	11.38	0.00	0.00	13.66
	Sub Total (B1)	186.32	186.32	139.74	46.58	0.00	0.00	55.90
B2	Social infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	186.32	186.32	139.74	46.58	0.00	0.00	55.90
	Sub Total (A+B)	1207.98	1207.98	905.98	179.40	0.00	122.60	362.39
C	1. O&M Cost @ 4%	48.32	48.32	36.24	12.08	0.00	0.00	0.00
	Sub Total (C)	48.32	48.32	36.24	12.08	0.00	0.00	0.00
D	Other Charges							
	1. Administrative, Supervision and quality control @ 5% & DPR Preparation charges	60.40	60.40	0.00	60.40	0.00	0.00	0.00
	Sub Total (D)	60.40	60.40	0.00	60.40	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1316.70	1316.70	942.22	251.87	0.00	122.60	362.39

Regional Chief, HUDCO RO

Technical Director
Karnataka Slum Development Board
Commissioner, Secretary, Joint Engineer of the State

Name of the State/UT :
Name of the city :

Karnataka
Hassan

to the minutes of 10th meeting of RAY dated 13.06.2014

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	(Rs. in lacs)
								1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 327 DUs in 2 slums of Hassan, Karnataka under RAY							
A	Housing							
	1. In situ redevelopment of 327 DUs @ Rs.340,975/- per DU, ground floor with carpet area 25 sqmt having 1 Hall, 1 Bed room, 1 kitchen, 1 bath, 1 WC and a passage.	1112.06	1112.06	834.04	144.57	0.00	133.45	332.62
	Sub Total (A)	1112.06	1112.06	834.04	144.57	0.00	133.45	332.62
B1	Physical infrastructure							
	1. Roads	46.30	46.30	34.79	11.51	0.00	0.00	13.89
	2. Water Supply	6.00	6.00	4.59	1.50	0.00	0.00	1.80
	3. External sanitary	34.70	34.70	26.02	8.67	0.00	0.00	10.41
	4. Sewerage	3.96	3.96	2.97	0.99	0.00	0.00	1.19
	5. Electrification	42.51	42.51	31.85	10.66	0.00	0.00	12.75
	6. Retaining wall	4.54	4.54	3.41	1.14	0.00	0.00	1.39
	7. Drains	17.32	17.32	12.69	4.63	0.00	0.00	5.19
	8. Common infra	40.52	40.62	30.47	10.15	0.00	0.00	12.19
	Sub Total (B1)	195.95	195.95	145.96	48.99	0.00	0.00	58.78
B2	Social infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	195.95	195.95	145.96	48.99	0.00	0.00	58.78
	Sub Total (A+B)	1308.00	1308.00	981.00	193.55	0.00	133.45	392.40
C	1. O&M Cost @ 4%	52.32	52.32	39.24	13.08	0.00	0.00	0.00
	Sub Total (C)	52.32	52.32	39.24	13.08	0.00	0.00	0.00
D	Other Charges							
	1. Administrative, Supervision and quality control @ 5% & DPR Preparation charges	65.40	65.40	0.00	65.40	0.00	0.00	0.00
	Sub Total (D)	65.40	65.40	0.00	65.40	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1425.72	1425.72	1020.24	272.03	0.00	133.45	392.40

Regional Chief, HUDCO-RO

P. Srinivasulu
20/11/19
Deputy

Commissioner

[Signature]
23/11
Technical Director
Karnataka Sam Development Board
Bangalore.

Name of the State/UT: Karnataka
 Name of the city: Ramanagara

Karnataka
 Ramanagara

In the minutes of 10th meeting of RAY dated 13.08.2014
 (Rs in lacs)

Sl.No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiary Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 1530 Dws including infra structure work at Yakubnagara, Yashnagara, Shethihalli, Beedi, Arkestranagara, Balageri, Gandhinagara, Jjogguddi, Hanumanthnagara slums of Ramanagara under RAY							
A	Housing							
	1. In situ upgradation of 1530 Dws @ Rs:2.25/- lacs per DW, ground floor with carpet area 25.04 sqmt having 1 Hall, 1 Bed room, 1 kitchen, 1 bath, 1 W.C and a passage.	4972.50	4972.50	3729.39	646.43	0.00	596.70	1491.75
	Sub Total (A)	4972.50	4972.50	3729.39	646.43	0.00	596.70	1491.75
B1	Physical Infrastructure							
	1. Roads & Culverts	328.01	328.01	246.01	82.00	0.00	0.00	98.40
	2. Water Supply	79.07	79.07	59.30	19.77	0.00	0.00	23.72
	3. Sewerage	204.93	204.93	153.70	51.23	0.00	0.00	51.46
	4. Service connections	153.00	153.00	114.75	38.25	0.00	0.00	45.90
	5. Electrification	362.50	362.50	266.88	95.63	0.00	0.00	114.75
	Sub Total (B1)	1147.51	1147.51	860.63	286.88	0.00	0.00	344.25
B2	Social Infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	1147.51	1147.51	860.63	286.88	0.00	0.00	344.25
	Sub Total (A+B)	6120.01	6120.01	4590.01	933.30	0.00	596.70	1836.00
C	1. O&M Cost @ 4%	244.80	244.80	183.60	61.20	0.00	0.00	0.00
	Sub Total (C)	244.80	244.80	183.60	61.20	0.00	0.00	0.00
D	Other Charges							
	1. Administrative, Supervision and quality control @ 5% & DPR Preparation charges	306.00	306.00	0.00	306.00	0.00	0.00	0.00
	Sub Total (D)	306.00	306.00	0.00	306.00	0.00	0.00	0.00
	Project Cost (A+B+C+D)	6670.61	6670.61	4773.61	1300.58	0.00	596.70	1836.00

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Regional Chief, HUDCO-82

[Signature]
 Technical Director /
 Karnataka Slum Development Board
 Commissioner, Secretary, Chief Engineer of the State
 Bangalore

Name of the State/UT: Karnataka
 Name of the city: Bengaluru (BTM)

As the minutes of 10th meeting of RAY dated 13.08.2014

Sl. No	RAY Project Name / Components	Proposed Cost	Appraised Cost	Total Share	Central Share	State Share	ULB Share	Bank/NRI Share	Central Share	Instalment of Central Share (%)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A	Construction of 1000 dwelling units including infra structure work at 5 selected sites of BTM layout Assembly Constituency in Bengaluru city under RAY									
	1. Infra structure/development of 250 Dns @ rate 1.25 lakh per Dn. ground floor with carport area 20 sqm each having lift, fire room, lift room, 1 bath, WC and a passage.	2710.75	2710.75	1305.38	1305.38	1021.13	0.00	328.25	343.75	
	2. Infra structure/development of 142 Dns @ rate 1.25 lakh per Dn. ground floor	1790.20	1699.20	798.10	688.55	0.00	181.54		319.24	
	3. Infra structure/development of 28 Dns @ rate 2.5 lakh per Dn. 0.5 acre	150.00	155.00	77.00	69.25	0.00	16.71		31.16	
	Sub Total (A)	4470.95	4470.95	2236.42	1693.92	0.00	538.50		694.17	
B1	Physical Infrastructure									
	1. Roads	158.45	158.45	79.23	79.23	0.00	0.00		28.88	
	2. Water supply	41.93	41.93	20.97	20.97	0.00	0.00		6.30	
	3. Sewerage	167.16	167.16	83.58	83.58	0.00	0.00		33.42	
	4. Electrification	130.20	130.20	65.10	65.10	0.00	0.00		25.00	
	5. Landfill Sludge	80.36	80.36	40.18	40.18	0.00	0.00		19.07	
	Sub Total (B1)	589.17	589.17	294.59	294.59	0.00	0.00		113.07	
B2	Social Infrastructure									
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Sub Total B (B1+B2)	589.17	589.17	294.59	294.59	0.00	0.00		113.07	
	Sub Total (A+B)	5060.00	5060.00	2530.00	1883.50	0.00	538.50		1003.00	
	1. O&M Cost @ 4%	201.60	201.60	100.80	100.80	0.00	0.00		0.00	
	Sub Total (C)	201.60	201.60	100.80	100.80	0.00	0.00		0.00	
D	Other Charges									
	1. Administrative supervision and other charges @ 2% of DCM preparation	262.00	262.00	131.00	131.00	0.00	0.00		0.00	
	Sub Total (D)	262.00	262.00	131.00	131.00	0.00	0.00		0.00	
	Project Cost (A+B+C+D)	5493.60	5493.60	2736.60	2018.30	0.00	538.50		1003.00	

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 10/8/14

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 22/8/14

Regional Chief, HUDCO RO: _____
 Commissioner, Secretary, Chief Engineer, State: _____

Sl. No.	BAY Project Name / Components	Proposed Project Cost	Approved Project Cost	Central Share	State Share	L/DB Share	Beneficiary Share	Unrealized of Central Share (40%)
1	SPV for construction of 413 (C) by DVA Housing in 4th phase in the development (in the development) including infrastructure in Kalyan (Kalyan, Kalyan under KAY)							
2	Construction of 413 (C) by DVA Housing in 4th phase in the development (in the development) including infrastructure in Kalyan (Kalyan, Kalyan under KAY)	2980.00	2980.00	2980.00	4470.00	0.00	2980.00	691.00
3	Physical infrastructure	148.82	148.82	148.82	447.00	0.00	298.00	991.00
4	1 Ward Single	30.66	30.66	30.66	5.13	0.00	0.00	4.18
5	2 Roads	137.40	137.40	137.40	14.33	0.00	0.00	41.33
6	3 Sewerage	13.35	13.35	13.35	3.38	0.00	0.00	1.60
7	4 Sewer Pump Station	74.87	74.87	74.87	18.97	0.00	0.00	32.90
8	5 Special Development	392.00	392.00	392.00	294.00	0.00	0.00	17.00
9	Social Infrastructure - (SRI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Sub Total (B1+B2)	392.00	392.00	392.00	294.00	0.00	0.00	17.00
12	Sub Total (A+B)	3372.00	3372.00	3372.00	2370.00	0.00	2980.00	1011.00
13	Sub Total (A+B)	131.88	131.88	131.88	101.16	0.00	0.00	0.00
14	Sub Total (C)	3508.88	3508.88	3508.88	2470.16	0.00	2980.00	1011.00
15	Sub Total (A+B+C)	3673.88	3673.88	3673.88	2610.16	0.00	2980.00	1011.00
16	Other Charges	168.60	168.60	168.60	168.60	0.00	0.00	0.00
17	Sub Total (D)	3842.48	3842.48	3842.48	2778.76	0.00	2980.00	1011.00
18	Project Cost (A+B+C+D)	3842.48	3842.48	3842.48	2778.76	0.00	2980.00	1011.00

State of Karnataka
KARNATAKA
Kalyan

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Name of the State/UT :
Name of the city :

MADHYA PRADESH
Dewas

to the minutes of 10th meeting of RAY dtd 13.08.2014								
(Rs in lakhs)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Shms of Dewas City under RAY							
	Housing							
A	Construction of 1212 DUs @ Rs.344614.58/- per DU (G+2) house with carpet area of 26.21 sqm. having 2 Rooms, Kitchen, WC, Bath and Balcony.	4213.00	4176.73	2727.00	815.76	0.00	633.96	1090.80
	Sub Total (A)	4213.00	4176.73	2727.00	815.76	0.00	633.96	1090.80
	Physical infrastructure							
	1. Water Supply	226.58	226.58	140.72	28.14	57.72	0.00	56.29
	2. Roads	433.70	433.70	269.35	53.87	110.48	0.00	107.74
	3. Sewerage	113.86	113.86	70.71	14.14	29.00	0.00	28.29
	4. Storm Water Drains	28.65	28.65	17.79	3.56	7.30	0.00	7.12
	5. External Electrification	238.95	238.95	148.40	29.68	60.87	0.00	59.36
	6. Solid Waste Management	2.41	2.41	1.50	0.30	0.61	0.00	0.60
	7. Rain Water Harvesting	4.80	4.80	2.98	0.60	1.22	0.00	1.19
	8. Temporary Transit Housing	188.60	188.60	117.13	23.43	48.04	0.00	46.85
	Sub Total (B1)	1237.55	1237.56	768.58	153.72	315.25	0.00	307.43
	Social infrastructure							
	9. Multipurpose Community Centre	140.98	140.98	87.56	17.51	35.91	0.00	35.02
	10. Community Centre	19.05	19.05	11.83	2.37	4.85	0.00	4.73
	11. Shops	53.14	53.14	33.00	6.60	13.54	0.00	13.20
	12. Parks	16.77	12.92	8.03	1.61	3.29	0.00	3.21
	Sub Total (B2)	229.94	226.09	140.42	28.08	57.59	0.00	56.17
	Sub Total B(B1+B2)	1467.49	1463.66	909.00	181.80	372.85	0.00	363.60
	Sub Total (A+B)	5680.49	5640.38	3636.00	997.56	372.85	633.96	1454.40
	13. O & M charges @4%	227.22	225.62	169.21	56.40	0.00	0.00	0.00
	Sub Total (C)	227.22	225.62	169.21	56.40	0.00	0.00	0.00
	Sub Total (A+B+C)	5907.71	5865.99	3805.21	1053.97	372.85	633.96	1454.40
	Other Charges							
D	14. DPR Preparation, project management, Supervision & Quality Control @ 5%	284.02	282.02	0.00	282.02	0.00	0.00	0.00
	Sub Total (D)	284.02	282.02	0.00	282.02	0.00	0.00	0.00
	Project Cost (A+B+C+D)	6191.73	6148.01	3805.21	1335.99	372.85	633.96	1454.40

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Chief Engineer
Urban Administration and Development
M.P. Bhopal

ANNEXURE XXVII

Name of the State/UT :
Name of the city :

MADHYA PRADESH
Rewa

		to the minutes of 10th meeting of RAY did 13.08.2014						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of Rewa City under RAY							
	Housing							
A	Construction of 774 New DUs @ Rs.365600/- per DU (Single Storied) house with carpet area of 25.84 sq.m. having 2 Rooms, Kitchen, WC and Bath.	2829.74	2829.74	1741.50	602.17	0.00	486.07	696.60
	Construction of 120 Rental DUs @ Rs.328400/- per DU (G+1) house with carpet area of 19.84 sq.m. having 1 Rooms, Kitchen, WC and Bath.	394.08	394.08	270.00	71.04	53.04	0.00	108.00
	Sub Total (A)	3223.82	3223.82	2011.50	673.21	53.04	486.07	804.60
	Physical infrastructure							
B1	1. Water Supply	194.54	194.54	92.62	18.52	83.40	0.00	37.05
	2. Roads	362.68	362.68	172.66	34.53	155.48	0.00	69.07
	3. Sewerage	208.29	208.29	99.16	19.83	89.29	0.00	39.67
	4. Storm Water Drains	205.72	205.72	97.94	19.59	88.19	0.00	39.17
	5. External Electrification	214.80	214.80	102.26	20.45	92.09	0.00	40.90
	6. Solid Waste Management	10.00	10.00	4.76	0.95	4.29	0.00	1.90
	7. Rain Water Harvesting	25.18	25.18	11.99	2.40	10.79	0.00	4.80
	8. Temporary Transit Housing	46.20	46.20	21.99	4.40	19.81	0.00	8.80
	Sub Total (B1)	1267.41	1267.41	603.39	120.68	543.34	0.00	241.35
	Social infrastructure							
B2	9. Community Center	61.83	61.83	29.44	5.89	26.51	0.00	11.77
	10. Livelihood Center	48.52	48.52	23.10	4.62	20.80	0.00	9.24
	11. Parks	24.62	24.62	11.72	2.34	10.56	0.00	4.69
	12. Plantation (With Tree Guard)	6.00	6.00	2.86	0.57	2.57	0.00	1.14
	Sub Total (B2)	140.97	140.97	67.11	13.42	60.43	0.00	26.85
	Sub Total B(B1+B2)	1408.38	1408.38	670.50	134.10	603.77	0.00	268.20
	Sub Total (A+B)	4632.20	4632.20	2682.00	807.31	656.82	486.07	1072.80
C	13. O & M charges @4% (regular houses & infrastructure)	169.52	169.52	127.14	0.00	42.38	0.00	0.00
	Sub Total (C)	169.52	169.52	127.14	0.00	42.38	0.00	0.00
	Sub Total (A+B+C)	4801.72	4801.72	2809.14	807.31	699.20	486.07	1072.80
D	Other Charges							
	14. DPR Preparation, project management, Supervision & Quality Control @ 5%	231.61	231.61	0.00	231.61	0.00	0.00	0.00
	Sub Total (D)	231.61	231.61	0.00	231.61	0.00	0.00	0.00
	Project Cost (A+B+C+D)	5033.33	5033.33	2809.14	1038.92	699.20	486.07	1072.80

Executive Engineer
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M.P. BHOPAL

Chief Engineer
Urban Administration and Development
M.P. BHOPAL

ANNEXURE XXVIII

Name of the State/UT :
Name of the city :

MADHYA PRADESH
Satna

		to the minutes of 10th meeting of RAY dtd 13.08.2014						
		<i>(Rs in lakhs)</i>						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Stums of Satna City under RAY							
	Housing							
A	Construction of 1076 New DUs @ Rs.365600/- per DU (Single Storied) house with carpet area of 25.84 sq.m. having 2 Rooms, Kitchen, WC and Bath.	3933.86	3933.86	2421.00	837.13	0.00	675.73	968.40
	Construction of 256 Rental DUs @ Rs.328400/- per DU (G+1) house with carpet area of 19.84 sq.m. having 2 Rooms, Kitchen, WC and Bath.	840.70	840.70	576.00	151.55	113.15	0.00	230.40
	Sub Total (A)	4774.56	4774.56	2997.00	988.68	113.15	675.73	1198.80
	Physical infrastructure							
B1	1. Water Supply	242.74	242.74	149.40	29.88	63.46	0.00	59.76
	2. Roads	398.39	398.39	245.20	49.04	104.15	0.00	98.08
	3. Sewerage	237.98	237.98	146.47	29.29	62.22	0.00	58.59
	4. Storm Water Drains	214.27	214.27	131.87	26.37	56.02	0.00	52.75
	5. External Electrification	253.08	253.08	155.76	31.15	66.16	0.00	62.31
	6. Solid Waste Management	7.20	7.20	4.43	0.89	1.88	0.00	1.77
	7. Rain Water Harvesting	24.44	24.44	15.04	3.01	6.39	0.00	6.02
	8. Temporary Transit Housing	77.00	77.00	47.39	9.48	20.13	0.00	18.96
	Sub Total (B1)	1455.10	1455.10	895.57	179.11	380.42	0.00	358.23
	Social infrastructure							
B2	9. Community Center	92.74	92.74	57.08	11.42	24.25	0.00	22.83
	10. Livelihood Center	60.65	60.65	37.33	7.47	15.86	0.00	14.93
	11. Parks	12.02	12.02	7.40	1.48	3.14	0.00	2.96
	12. Plantation (With Tree Guard)	2.64	2.64	1.62	0.32	0.69	0.00	0.65
	Sub Total (B2)	168.05	168.05	103.43	20.69	43.94	0.00	41.37
	Sub Total B(B1+B2)	1623.15	1623.15	999.00	199.80	424.35	0.00	399.60
	Sub Total (A+B)	6397.71	6397.71	3996.00	1288.48	537.50	675.73	1598.40
C	13. O & M charges @4%	222.28	222.28	166.71	0.00	55.57	0.00	0.00
	Sub Total (C)	222.28	222.28	166.71	0.00	55.57	0.00	0.00
	Sub Total (A+B+C)	6619.99	6619.99	4162.71	1288.48	593.07	675.73	1598.40
	Other Charges							
D	14. DPR Preparation, project management, Supervision & Quality Control @ 5%	319.89	319.89	0.00	319.89	0.00	0.00	0.00
	Sub Total (D)	319.89	319.89	0.00	319.89	0.00	0.00	0.00
	Project Cost (A+B+C+D)	6939.88	6939.88	4162.71	1508.37	593.07	675.73	1598.40

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Urban Administration and Development
M.P. BHOPAL

Chief Engineer
Urban Administration and Development
M.P. Bhopal

ANNEXURE XXIX

Name of the State/UT :
Name of the city :

MADHYA PRADESH
Katni

to the minutes of 10th meeting of RAY dtd 13.08.2014								
(Rs in lakhs)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of Katni City under RAY							
	Housing							
A	Construction of 626 DUs @ Rs.370347.46/- per DU (Single Storied) house with carpet area of 26.61 sq.m. having 2 Rooms, Kitchen, WC, Bath and Balcony.	2319.19	2318.38	1408.50	501.89	0.00	407.99	563.40
	Construction of 208 DUs @ Rs.367783.30/- per DU (G+1) house with carpet area of 26.21 sq.m. having 2 Rooms, Kitchen, WC, Bath and Balcony.	765.69	764.99	468.00	164.09	0.00	132.89	187.20
	Sub Total (A)	3084.88	3083.36	1876.50	665.98	0.00	540.88	750.60
	Physical Infrastructure							
B1	1. Water Supply	159.93	159.30	84.53	16.91	57.86	0.00	33.81
	2. Roads	444.78	444.78	236.03	47.21	161.55	0.00	94.41
	3. Sewerage	120.51	120.51	63.95	12.79	43.77	0.00	25.58
	4. Storm Water Drains	42.17	42.17	22.38	4.48	15.32	0.00	8.95
	5. External Electrification	172.77	172.77	91.68	18.34	62.75	0.00	36.67
	6. Solid Waste Management	13.51	2.29	1.22	0.24	0.83	0.00	0.49
	7. Rain Water Harvesting	4.80	4.80	2.55	0.51	1.74	0.00	1.02
	8. Temporary Transit Housing	102.60	102.60	54.45	10.89	37.26	0.00	21.78
	Sub Total (B1)	1061.07	1049.23	556.79	111.36	381.08	0.00	222.71
	Social Infrastructure							
B2	9. Community Center	74.52	74.52	39.55	7.91	27.07	0.00	15.82
	10. Shops	37.34	37.34	19.81	3.96	13.56	0.00	7.93
	11. Parks	30.22	17.63	9.36	1.87	6.40	0.00	3.74
	Sub Total (B2)	142.08	129.49	68.71	13.74	47.03	0.00	27.49
	Sub Total B(B1+B2)	1203.15	1178.71	625.50	125.10	428.11	0.00	250.20
	Sub Total (A+B)	4288.03	4262.08	2502.00	791.08	428.11	540.88	1000.80
C	12. O & M charges @4%	171.52	170.48	127.86	42.62	0.00	0.00	0.00
	Sub Total (C)	171.52	170.48	127.86	42.62	0.00	0.00	0.00
	Sub Total (A+B+C)	4459.55	4432.56	2629.86	833.70	428.11	540.88	1000.80
D	Other Charges							
	13. DPR Preparation, project management, Supervision & Quality Control @ 5%	214.40	213.10	0.00	213.10	0.00	0.00	0.00
	Sub Total (D)	214.40	213.10	0.00	213.10	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4673.95	4645.67	2629.86	1046.81	428.11	540.88	1000.80

Executive Engineer
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M.P. BHOPAL

Chief Engineer
Urban Administration and Development
M.P. Bhopal

ANNEXURE XXX

Name of the State/UT :
Name of the city :

MADHYA PRADESH
Khandwa

to the minutes of 10th meeting of RAY dtd 13.08.2014								
(Rs in Lakhs)								
Sl.No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Stems of Khandwa City under RAY							
	Housing							
A	Construction of 512 DUs @ Rs.363908.59/- per DU (G+1) house with carpet area of 26.21 sq.m. having 2 Rooms, Kitchen, WC, Bath and Balcony.	1867.52	1863.21	1152.00	394.01	0.00	317.21	460.80
	Construction of 80 Rental DUs @ Rs.363908.59/- per DU (G+1) house with carpet area of 26.21 sq.m. having 2 Rooms, Kitchen, WC, Bath and Balcony.	291.80	291.13	180.00	61.56	49.56	0.00	72.00
	Sub Total (A)	2159.31	2154.34	1332.00	455.57	49.56	317.21	532.80
	Physical Infrastructure							
B1	1. Water Supply	93.36	93.29	58.98	11.80	22.51	0.00	23.59
	2. Roads	246.16	247.18	156.28	31.26	59.64	0.00	62.51
	3. Sewerage	68.27	68.27	43.16	8.63	16.47	0.00	17.27
	4. Storm Water Drains	21.32	21.32	13.48	2.70	5.14	0.00	5.39
	5. External Electrification	95.28	95.28	60.24	12.05	22.99	0.00	24.10
	6. Solid Waste Management	1.21	1.21	0.76	0.15	0.29	0.00	0.31
	7. Rain Water Harvesting	3.60	3.60	2.28	0.46	0.87	0.00	0.91
	8. Temporary Transit Housing	53.20	53.20	33.64	6.73	12.84	0.00	13.45
	Sub Total (B1)	582.39	583.34	368.83	73.77	140.75	0.00	147.53
	Social Infrastructure							
B2	9. Multipurpose Community Centre	69.14	69.14	43.72	8.74	16.68	0.00	17.49
	10. Community Center	18.59	18.59	11.75	2.35	4.48	0.00	4.70
	11. Shops	22.98	22.98	14.53	2.91	5.54	0.00	5.81
	12. Parks	17.76	8.19	5.18	1.04	1.98	0.00	2.07
	Sub Total (B2)	128.47	118.89	75.17	15.03	28.69	0.00	30.07
	Sub Total B(B1+B2)	710.86	702.24	444.00	88.80	169.44	0.00	177.60
	Sub Total (A+B)	2870.18	2856.58	1776.00	544.37	219.00	317.21	710.40
C	13. O & M charges @4%	103.14	102.62	76.96	25.65	0.00	0.00	0.00
	Sub Total (C)	103.14	102.62	76.96	25.65	0.00	0.00	0.00
	Sub Total (A+B+C)	2973.31	2959.19	1852.96	570.02	219.00	317.21	710.40
	Other Charges							
D	14. DPR Preparation, project management, Supervision & Quality Control @ 5%	143.51	142.83	0.00	142.83	0.00	0.00	0.00
	Sub Total (D)	143.51	142.83	0.00	142.83	0.00	0.00	0.00
	Project Cost (A+B+C+D)	3116.82	3102.02	1852.96	712.85	219.00	317.21	710.40

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M.P. BHOPAL

Chief Engineer
Urban Administration and Development
M.P. Bhopal

ANNEXURE XXXI

ANNEXURE XXXI

Name of the State/UT :
Name of the city :MADHYA PRADESH
Sagar

		to the minutes of 10th meeting of RAY dtd 13.08.2014 (Rs in lakhs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of Sagar City under RAY							
	Housing							
A	Construction of 1250 New DUs @ Rs.365500/- per DU (Single Stoded) house with carpet area of 25.84 sq.m. having 2 Rooms, Kitchen, WC and Bath.	4569.75	4569.75	2812.50	972.38	0.00	784.88	1125.00
	Construction of 120 Rental DUs @ Rs.328400/- per DU (G+1); house with carpet area of 19.84 sq.m. having 1 Rooms, Kitchen, WC and Bath.	394.08	394.08	270.00	71.04	53.04	0.00	108.00
	Sub Total (A)	4963.83	4963.83	3082.50	1043.42	53.04	784.88	1233.00
	Physical infrastructure							
B1	1. Water Supply	270.05	270.05	140.78	28.16	101.11	0.00	56.31
	2. Roads	459.90	459.90	239.76	47.95	172.19	0.00	95.90
	3. Sewerage	276.06	276.06	143.92	28.78	103.36	0.00	57.57
	4. Storm Water Drains	252.75	252.75	131.77	26.35	94.63	0.00	52.71
	5. External Electrification	274.00	274.00	142.84	28.57	102.59	0.00	57.14
	6. Solid Waste Management	8.90	8.90	4.64	0.93	3.33	0.00	1.86
	7. Rain Water Harvesting	42.21	42.21	22.01	4.40	15.81	0.00	8.80
	8. Temporary Transit Housing	99.80	99.00	51.61	10.32	37.07	0.00	20.64
	Sub Total (B1)	1682.88	1682.88	877.32	175.46	630.09	0.00	350.93
	Social infrastructure							
B2	9. Community Center	154.57	154.57	80.58	16.12	57.87	0.00	32.23
	10. Livelihood Center	97.03	97.03	50.59	10.12	36.33	0.00	20.23
	11. Parks	33.06	33.06	17.24	3.45	12.38	0.00	6.89
	12. Plantation (With Tree Guard)	3.40	3.40	1.77	0.35	1.27	0.00	0.71
	Sub Total (B2)	288.07	288.07	150.18	30.04	107.86	0.00	60.07
	Sub Total B(B1+B2)	1970.95	1970.95	1027.50	205.50	737.95	0.00	411.00
	Sub Total (A+B)	6934.78	6934.78	4110.00	1248.92	790.99	784.88	1644.00
C	13. O & M charges @4%	261.63	261.63	196.22	0.00	65.41	0.00	0.00
	Sub Total (C)	261.63	261.63	196.22	0.00	65.41	0.00	0.00
	Sub Total (A+B+C)	7196.41	7196.41	4306.22	1248.92	856.40	784.88	1644.00
D	Other Charges							
	14. DPR Preparation, project management, Supervision & Quality Control @ 5%	346.74	346.74	0.00	346.74	0.00	0.00	0.00
	Sub Total (D)	346.74	346.74	0.00	346.74	0.00	0.00	0.00
	Project Cost (A+B+C+D)	7543.15	7543.15	4306.22	1595.65	856.40	784.88	1644.00

Executive Engineer
Urban Administration and Development,
M.P. BHOPAL

Chief Engineer
Urban Administration and Development
M.P. Bhopal

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ANNEXURE XXXII

Name of the State/UT :
Name of the city :

MADHYA PRADESH
Burhanpur

to the minutes of 10th meeting of RAY dtd 13.08.2014 (Rs in lakhs)								
Sl.No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Identified Slums of Burhanpur City under RAY							
	Housing							
A	Construction of 432 DUs @ Rs.354000.00/- per DU (G+2) house with carpet area of 25 sq.m. having 2 Rooms, Kitchen, WC, Bath and Balcony.	1529.28	1529.28	1079.95	257.07	0.00	192.27	431.98
	Sub Total (A)	1529.28	1529.28	1079.95	257.07	0.00	192.27	431.98
	Physical infrastructure							
	1. Water Supply	18.62	18.62	13.97	2.79	1.86	0.00	5.59
	2. Roads	55.26	55.26	41.45	8.29	5.53	0.00	16.58
	3. Sewerage	35.56	35.56	26.67	5.33	3.56	0.00	10.67
	4. Storm Water Drains	33.53	33.53	25.15	5.03	3.35	0.00	10.00
	5. External Electrification	20.90	20.90	15.68	3.14	2.09	0.00	6.27
	6. Solid Waste Management	2.70	2.70	2.03	0.41	0.27	0.00	0.81
	7. Community mobilization during construction period @15000 per HH	64.80	64.80	48.60	9.72	6.48	0.00	19.44
	Sub Total (B1)	231.37	231.37	173.53	34.71	23.14	0.00	69.41
	Social infrastructure							
B2	8. Community Hall and skill based Training Centre	52.44	52.44	39.33	7.87	5.24	0.00	15.73
	9. Parks / Garden Development	4.26	4.26	3.20	0.64	0.43	0.00	1.28
	Sub Total (B2)	56.70	56.70	42.53	8.51	5.67	0.00	17.01
	Sub Total B(B1+B2)	288.07	288.07	216.05	43.22	28.81	0.00	86.42
	Sub Total (A+B)	1817.35	1817.35	1296.00	300.28	28.81	192.27	518.40
C	10. O & M charges @4%	72.69	72.69	54.52	10.90	7.27	0.00	0.00
	Sub Total (C)	72.69	72.69	54.52	10.90	7.27	0.00	0.00
	Project Cost (A+B+C)	1890.04	1890.04	1350.52	311.18	36.08	192.27	518.40

Executive Engineer
Urban Administration and Development
M.P. BHOPAL

Chief Engineer
Urban Administration and Development
M.P. Bhopal

to the minutes of 10th meeting of RAY dated 13.08.2014								
Sl. No	RAY Project Name/ Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 1556 new dwelling units at Madhusudanpalli slum cluster of Rourkela, Orissa under RAY							
A	Housing							
	In-situ redevelopment/ Relocation of 1556 DUs @ Rs.407894/- per DU, G+3 Storied with carpet area 26.67 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	6346.83	6346.83	4200.42	1384.79	0.00	761.62	1680.17
	Sub Total (A)	6346.83	6346.83	4200.42	1384.79	0.00	761.62	1680.17
B1	Physical Infrastructure							
	1. Roads	113.14	113.14	84.86	14.71	13.58	0.00	33.94
	2. Drainage	68.45	68.45	51.34	8.90	8.21	0.00	20.54
	3. Water Supply	129.84	129.84	97.38	16.88	15.58	0.00	38.95
	4. Solid Waste Management	1.60	1.60	1.20	0.21	0.19	0.00	0.48
	5. Sewerage	201.68	201.68	151.26	26.22	24.20	0.00	60.50
	6. Rain Water Harvesting	11.93	11.93	0.00	10.50	1.43	0.00	0.00
	7. Electrification	36.17	36.17	27.13	4.70	4.34	0.00	10.85
	8. Boundary wall (Barbed wire fencing)	16.16	1.96	1.46	0.25	0.23	0.00	0.59
	Sub Total (B1)	578.97	564.76	414.62	82.37	67.77	0.00	165.85
B2	Social infrastructure							
	1. Community centre cum Health Centre	35.60	35.60	26.70	4.63	4.27	0.00	10.68
	2. Development of park	8.88	8.88	6.66	1.15	1.07	0.00	2.68
	Sub Total (B2)	44.48	44.48	33.36	5.78	5.34	0.00	13.34
	Sub Total B (B1+B2)	623.45	609.24	447.98	88.15	73.11	0.00	179.19
	Sub Total (A+B)	6970.28	6956.07	4648.40	1472.94	73.11	761.62	1859.36
C	O&M Cost @ 4%	278.81	278.24	208.68	36.17	33.39	0.00	0.00
	Sub Total (C)	278.81	278.24	208.68	36.17	33.39	0.00	0.00
D	Other Charges							
	1. DPR Preparation cost @ 0.75%	52.28	52.17	0.00	52.17	0.00	0.00	0.00
	2. PMC charges @ 2%	139.41	139.12	0.00	139.12	0.00	0.00	0.00
	3. Contingency charges @ 1%	69.70	69.56	0.00	69.56	0.00	0.00	0.00
	4. Labour Cess @ 1%	69.70	69.56	0.00	69.56	0.00	0.00	0.00
	5. Cost escalation @ 10%	697.03	695.61	0.00	695.61	0.00	0.00	0.00
	Sub Total (D)	1028.12	1026.02	0.00	1026.02	0.00	0.00	0.00
	Project Cost (A+B+C+D)	8277.21	8260.33	4857.08	2535.13	106.50	761.62	1859.36

27/8/14
Director, Housing &
Ex-officio Add. Secy. to Govt.
H & U D Department

उप महा प्रबंधक(परियोजना)
Dy. Gen. Manager(Projects)
इडको/HUDCO
क्षेत्रीय कार्यालय, भुवनेश्वर
Regional Office, Bhubaneswar

Name of the State/UT :
Name of the city :

Odisha
Jajpur, Phase-II

to the minutes of 10th meeting of RAY dated 13.08.2014

(Rs in lakh)

SI. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 711 DUs in 16 slum clusters of Jajpur, Odisha under Rajiv Awas Yojana (Phase II)							
A	Housing							
	In situ development 615 Dus @ Rs.356,365/- per DU and Relocation 96 Dus @ Rs.381,846/- per DU, G+3 (for group housing) and Ground floor (for individual hsg) with carpet area 23 sqmt and 25 sqmt respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath.	2558.22	2558.22	1741.41	509.82	0.00	306.99	696.56
	Sub Total (A)	2558.22	2558.22	1741.41	509.82	0.00	306.99	696.56
B1	Physical infrastructure							
	1. Roads	3.00	3.00	2.25	0.45	0.30	0.00	0.90
	2. Drainage	224.34	224.34	168.26	33.65	22.43	0.00	67.30
	3. Water Supply	5.97	5.97	4.48	0.90	0.60	0.00	1.79
	4. Solid Waste Management	16.95	16.95	12.71	2.54	1.70	0.00	5.09
	5. Sewerage	198.45	152.17	114.13	22.83	15.22	0.00	45.60
	6. Rain Water Harvesting	2.74	2.19	0.00	1.97	0.22	0.00	0.00
	7. Electrification	5.11	5.11	3.83	0.77	0.51	0.00	1.53
	8. Compound Wall (Barbed wire fencing)	8.19	0.91	0.68	0.14	0.09	0.00	0.27
	Sub Total (B1)	464.74	410.64	306.34	63.24	41.06	0.00	122.54
B2	Social Infrastructure							
	1. Livelihood Centre with health kiosk	21.55	10.77	8.08	1.62	1.08	0.00	3.23
	2. Dev. of parks	5.50	4.50	3.38	0.68	0.45	0.00	1.35
	3. Site clearance	42.68	42.66	0.00	32.00	10.67	0.00	0.00
	Sub Total (B2)	69.71	57.93	11.45	34.29	12.19	0.00	4.58
	Sub Total B (B1+B2)	534.45	468.57	317.79	97.52	53.26	0.00	127.12
	Sub Total (A+B)	3092.67	3026.79	2059.20	607.35	53.26	306.99	823.68
C	O&M Cost @ 4%	123.71	121.07	90.80	18.16	12.11	0.00	0.00
	Sub Total (C)	123.71	121.07	90.80	18.16	12.11	0.00	0.00
D	Other Charges							
	1. DPR Preparation cost @0.75%	23.20	22.70	0.00	22.70	0.00	0.00	0.00
	2. PMC charges @2%	61.85	60.54	0.00	60.54	0.00	0.00	0.00
	3. Contingency charges @ 1%	30.93	30.27	0.00	30.27	0.00	0.00	0.00
	4. Labour Cess @ 1%	30.93	30.27	0.00	30.27	0.00	0.00	0.00
	5. Cost escalation @ 10%	309.27	302.68	0.00	302.68	0.00	0.00	0.00
	Sub Total (D)	456.17	446.45	0.00	446.45	0.00	0.00	0.00
	Project Cost (A+B+C+D)	3672.54	3594.31	2150.00	1071.96	65.36	306.99	823.68

27/8/14
Director, Housing &
Ex-officio Addl. Secy. to Govt.
H & UD Department

उप महा प्रबंधक(परियोजना)
Dy.Gen. Manager (Projects)
हडको/HUDCO
क्षेत्रीय कार्यालय भुवनेश्वर
Regional Office, Bhubaneswar

ANNEXURE XXXV

Name of the State/UT :

Name of the city :

Odisha

Berhampur, Phase-VIII

to the minutes of 10th meeting of RAY dated 13.08.2014

(Rs in lakh)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 612 new dwelling units and upgradation of 207 DUs in 16 slum clusters of Berhampur, Odisha under RAY Phase VIII.							
A	Housing							
	In-situ redevelopment of 612 DUs (Type-A 288 dus @ Rs.379,365/-, Type-B 12 dus @ Rs.414,000/-, Type-C 32 Dus @ Rs.437,719/-, Type-1 134 Dus @ Rs.358,067/- and Type-2 146 Dus @ Rs.386,185/- per DU), G+3 (for group housing) and Ground/ G+1 (for individual hsg) with carpet area 21.69 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	3108.30	2326.96	1836.00	210.84	0.00	279.12	734.40
	Upgradation of 207 Toilets @ Rs.57202/-	118.41	118.41	88.81	29.60	0.00	0.00	35.52
	Sub Total (A)	3226.71	2444.37	1924.81	240.44	0.00	279.12	769.92
B1	Physical infrastructure							
	1. Roads	310.66	293.15	0.00	293.15	0.00	0.00	0.00
	2. Drainage	59.78	57.99	0.00	57.99	0.00	0.00	0.00
	3. Water Supply	240.31	214.13	160.80	27.84	25.70	0.00	64.24
	4. Solid Waste Management	22.87	19.48	0.00	19.48	0.00	0.00	0.00
	5. Sewerage	208.17	203.81	0.00	179.18	24.43	0.00	0.00
	6. Rain Water Harvesting	40.80	28.30	0.00	28.30	0.00	0.00	0.00
	7. Electrification	334.43	309.96	232.47	40.29	37.20	0.00	92.99
	Sub Total (B1)	1216.82	1126.62	393.07	646.23	87.32	0.00	157.23
B2	Social infrastructure							
	1. Boundary wall (Barbed wire fencing)	188.41	12.31	9.23	1.60	1.48	0.00	3.69
	2. Park Horticulture	25.49	7.70	5.78	1.00	0.92	0.00	2.31
	3. Entry gate	2.63	2.19	1.64	0.28	0.26	0.00	0.66
	4. Site clearance	499.74	144.53	0.00	127.19	17.34	0.00	0.00
	5. Rent for households During transit period of 30 months @ Rs.1100 / month.	151.80	151.80	0.00	151.80	0.00	0.00	0.00
	Sub Total (B2)	868.07	318.53	16.65	281.87	20.01	0.00	6.66
	Sub Total B (B1+B2)	2084.89	1445.15	409.72	928.10	107.33	0.00	163.89
	Sub Total (A+B)	5311.60	3889.52	2334.53	1168.54	107.33	279.12	933.81
C	O&M Cost @ 4%	212.46	155.58	116.69	20.23	18.67	0.00	0.00
	Sub Total (C)	212.46	155.58	116.69	20.23	18.67	0.00	0.00
D	Other Charges							
	1. DPR Preparation cost @0.75%	39.84	29.17	0.00	29.17	0.00	0.00	0.00
	2. PMC charges @2%	105.23	77.79	0.00	77.79	0.00	0.00	0.00
	3. Contingency charges @ 1%	53.12	38.90	0.00	38.90	0.00	0.00	0.00
	4. Labour Cess @ 1%	53.12	38.90	0.00	38.90	0.00	0.00	0.00
	5. Cost escalation @ 10%	531.16	388.95	0.00	388.95	0.00	0.00	0.00
	Sub Total (D)	783.46	573.70	0.00	573.70	0.00	0.00	0.00
	Project Cost (A+B+C+D)	6307.53	4618.81	2451.21	1762.47	126.00	279.12	933.81

Director, Housing & Ex-officio Addl. Secy. to Govt H & UD Department

उप महा प्रबंधक(परियोजना)
Dy. Gen. Manager (Projects)
हडको/ HUDCO
क्षेत्रीय कार्यालय, भुवनेश्वर
Regional Office, Bhubaneswar

Name of the State/UT :
Name of the city :

Odisha
Berhampur, Phase-IX

to the minutes of 10th meeting of RAY dated 13.08.2014

(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 469 new dwelling units and up gradation of 119 nos. of HHs in 14 slum clusters of Berhampur, Odisha under RAY (Phase IX).							
A	Housing							
	In-situ redevelopment of 469 DUs (Type-A 240 dus @ Rs.379,365/-, Type-C 8 dus @ Rs.437,719/-, Type-D 16 Dus @ Rs.437,719/-, Type-E 24 Dus @ Rs.377,848/-, Type-F 8 Dus @ Rs.425,877/-, Type-1 137 Dus @ Rs.358,067/- and Type 2 36 Dus @ Rs.386,185/- per DU), G+3 (for group housing) and Ground/ G+1 (for individual hsg) with carpet area 21.60 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath.	1868.97	1769.86	1407.00	150.48	0.00	212.38	562.80
	Upgradation of 119 Toilets @ Rs.57202/-	68.07	68.07	51.05	17.02	0.00	0.00	20.42
	Sub Total (A)	1937.04	1837.93	1458.05	167.49	0.00	212.38	583.22
B1	Physical infrastructure							
	1. Roads	254.97	254.97	0.00	254.97	0.00	0.00	0.00
	2. Drainage	50.78	50.78	0.00	50.78	0.00	0.00	0.00
	3. Water Supply	204.60	204.60	163.45	26.60	24.55	0.00	61.38
	4. Solid Waste Management	11.86	11.86	0.00	11.86	0.00	0.00	0.00
	5. Sewerage	274.75	274.75	0.00	241.79	32.97	0.00	0.00
	6. Rain Water Harvesting	23.24	23.24	0.00	23.24	0.00	0.00	0.00
	7. Electrification	282.35	282.35	211.76	36.71	33.88	0.00	64.71
	Sub Total (B1)	1102.55	1102.55	365.21	645.93	91.40	0.00	146.09
B2	Social infrastructure							
	1. Boundary wall (Barbed wire fencing)	63.79	4.53	0.00	3.99	0.54	0.00	0.00
	2. Park Horticulture	12.97	6.76	5.07	0.88	0.81	0.00	2.03
	3. Entry gate	2.63	2.63	0.00	2.31	0.32	0.00	0.00
	4. Site clearance	542.19	162.66	0.00	143.14	19.52	0.00	0.00
	5. Rent for HHs during transit period of 30 months	94.05	94.05	0.00	94.05	0.00	0.00	0.00
	Sub Total (B2)	715.63	270.62	5.07	244.37	21.19	0.00	2.03
	Sub Total B (B1+B2)	1818.18	1373.17	370.28	890.30	112.60	0.00	148.11
	Sub Total (A+B)	3755.22	3211.10	1828.34	1057.80	112.60	212.38	731.33
C	O&M Cost @ 4%	150.21	128.44	96.33	16.70	15.41	0.00	0.00
	Sub Total (C)	150.21	128.44	96.33	16.70	15.41	0.00	0.00
D	Other Charges							
	1. DPR Preparation cost @0.75%	28.16	24.08	0.00	24.08	0.00	0.00	0.00
	2. PMC charges @2%	75.10	64.22	0.00	64.22	0.00	0.00	0.00
	3. Contingency charges @ 1%	37.55	32.11	0.00	32.11	0.00	0.00	0.00
	4. Labour Cess @ 1%	37.55	32.11	0.00	32.11	0.00	0.00	0.00
	5. Cost escalation @ 10%	375.52	321.11	0.00	321.11	0.00	0.00	0.00
	Sub Total (D)	553.89	473.64	0.00	473.64	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4459.32	3813.19	1924.67	1548.13	128.01	212.38	731.33

Director, Housing &
Ex-officio Addl. Secy. to Govt
H & U.D. Department

उप महा प्रबंधक(परियोजना)
Dy.Gen. Manager(Projects)
इडको/HUDCO
क्षेत्रीय कार्यालय, भुवनेश्वर
Regional Office, Bhubaneswar

ANNEXURE XXXVII

Name of the State/UT :
Name of the city :

Tamilnadu
Erode

to the minutes of 10th meeting of RAY dated 13.08.2014								
(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficial Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 155 houses with basic infrastructure facilities at Kamaraj Nagar, Erode under RAY							
A	Housing							
	1. In-situ redevelopment construction of 155 Dus (Type-5 56 Dus @ Rs.469,042/-, Type-6 26 Dus @ Rs.420,687/-, Type-7 45 Dus Rs.468,396/- and Type-8 28 Dus @ Rs.431,046/- per DU, G, G, G+1, G+1 stories with carpet area 25.52 sqmt, 25.48 sqmt, 24.74 sqmt and 22.19 sqmt respectively having 2 rooms, Kitchen, Toilet and Staircase.	702.61	702.61	407.60	224.75	0.00	70.26	163.04
	Sub Total (A)	702.61	702.61	407.60	224.75	0.00	70.26	163.04
B1	Physical infrastructure							
	1. Roads	7.62	7.62	5.72	1.91	0.00	0.00	2.29
	2. Water Supply	13.15	13.15	9.86	3.29	0.00	0.00	3.95
	3. Storm Water Drain	7.00	7.00	5.25	1.75	0.00	0.00	2.10
	4. Sewerage	61.38	24.06	18.05	6.02	0.00	0.00	7.22
	5. Rain Water Harvesting	2.70	2.70	2.03	0.68	0.00	0.00	0.81
	6. Electrification	3.10	3.10	0.00	3.10	0.00	0.00	0.00
	Sub Total (B1)	94.95	57.63	40.90	16.73	0.00	0.00	16.36
B2	Social Infrastructure							
	1. Community Hall	10.25	10.25	7.69	2.56	0.00	0.00	3.08
	2. Training to slum Dwellers	2.00	2.00	0.00	2.00	0.00	0.00	0.00
	3. Development of Park	6.64	6.64	4.98	1.66	0.00	0.00	1.99
	Sub Total (B2)	18.89	18.89	12.67	6.22	0.00	0.00	5.07
	Sub Total B (B1+B2)	113.84	76.52	53.57	22.96	0.00	0.00	21.43
	Sub Total (A+B)	816.45	779.13	461.17	247.71	0.00	70.26	184.47
C	1. O&M Cost @ 4%	32.66	31.17	23.37	7.79	0.00	0.00	0.00
	Sub Total (C)	32.66	31.17	23.37	7.79	0.00	0.00	0.00
D	Other Charges							
	Development charges for land and building, Design and consultancy, Advertisement charges, Tender Excess, Labour Welfare fund, Quality Control, Social audit, supervision charges	139.88	139.88	0.00	139.88	0.00	0.00	0.00
	Sub Total (D)	139.88	139.88	0.00	139.88	0.00	0.00	0.00
	Project Cost (A+B+C+D)	988.99	950.18	484.54	395.38	0.00	70.26	184.47

375/3/2015
25/8
DGM(P)

26/8/14
DGM (Vc-Ro)

2/8

Managing Director
TNSCB

Managing Director
Tamil Nadu Slum Clearance Board
Chennai - 600 005.

Name of the State/UT :
Name of the city :

Tamilnadu
Tirunelveli

to the minutes of 10th meeting of RAY dated 13.08.2014								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 750 Dwelling units (318 In-situ & 432 relocation for the families living in rented houses in the seven slums), 124 toilets and providing basic infrastructure facilities for 8 slums at Tirunelveli under RAY.							
A	Housing							
	1. In-situ redevelopment construction of 318 Dus (Type-2 85 Dus @ Rs.473,000/-, Type-4 29 Dus @ Rs.460,000/-, Type-5 45 Dus @ Rs.429,000/-, Type-6 125 Dus @ Rs.450,000/- and Type-7 54 DUs @ Rs.434,000/- per DU, Single G+1, GF, G+1,GF,Twin G+1 stores with carpet area 25.50 sqmt, 25 sqmt, 22.81 sqmt, 25 sqmt and 25 sqmt respectively having 2 rooms, Kitchen, Toilet and Staircase.	1430.76	1430.76	636.95	450.73	0.00	143.08	334.78
	2. Relocation of 432 Dus @ Rs.402,648/- per DU G+2 with carpet area 25.44 sqmt	1739.44	1739.44	1136.99	428.51	0.00	173.94	454.80
	3. Upgradation of 124 toilets @ Rs.49000/- per unit	60.76	60.76	45.57	9.11	0.00	6.08	16.23
	Sub Total (A)	3230.96	3230.96	2019.51	888.35	0.00	323.10	807.80
B1	Physical infrastructure							
	1. Roads	203.97	203.97	152.98	50.99	0.00	0.00	61.19
	2. Water Supply	88.02	88.02	6.99	61.03	0.00	0.00	2.80
	3. Storm Water Drain	6.91	6.91	6.18	1.73	0.00	0.00	2.07
	4. Sewerage	42.63	42.63	11.23	31.40	0.00	0.00	4.49
	5. Electrification	47.98	47.98	13.48	34.50	0.00	0.00	5.39
	6. Solid waste management	7.46	6.74	5.05	1.69	0.00	0.00	2.02
	7. Rain Water harvesting	8.95	8.95	6.71	2.24	0.00	0.00	2.69
	Sub Total (B1)	385.92	385.20	201.62	193.58	0.00	0.00	80.69
B2	Social infrastructure							
	1. Public Fountains	2.00	2.00	0.00	2.00	0.00	0.00	0.00
	2. Horticulture	3.59	3.59	2.69	0.90	0.00	0.00	1.08
	3. Transit Housing	38.16	38.16	0.00	38.16	0.00	0.00	0.00
	Sub Total (B2)	43.75	43.75	2.69	41.06	0.00	0.00	1.08
	Sub Total B (B1+B2)	429.67	428.95	204.32	224.64	0.00	0.00	81.73
	Sub Total (A+B)	3660.63	3659.91	2223.83	1112.99	0.00	323.10	889.53
C	O&M Cost @ 4%	146.43	146.40	109.80	36.60	0.00	0.00	0.00
	Sub Total (C)	146.43	146.40	109.80	36.60	0.00	0.00	0.00
D	Other Charges							
	1. Supervision charges @ 5 %, Tender excess 10%, Labour Welfare fund	560.51	560.51	0.00	560.51	0.00	0.00	0.00
	2. DPR Preparation, Project Management, TPIM, Design and consultancy, Quality Control, Social audit, Development charges for land and building, Advertisement charges, Other Agency charges - (In-situ)	69.25	59.25	0.00	59.25	0.00	0.00	0.00
	3. Training to slum Dwellers	18.39	18.39	0.00	18.39	0.00	0.00	0.00
	Sub Total (D)	638.15	638.15	0.00	638.15	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4445.20	4444.46	2333.62	1787.73	0.00	323.10	889.53

3/13-2/2014
25/8
DGM(P)

2/18
2/18
DGM(O)RO

Managing Director
TNSCB

Managing Director
Tamil Nadu Slum Clearance Board,
Chennai - 600 005.

ANNEXURE XXXIV

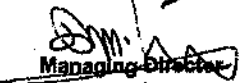
Name of the State/UT :
Name of the city :

Tamilnadu
Salem (Kamaraj Nagar)

to the minutes of 10th meeting of RAY dated 13.08.2014								
(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 122 houses with basic infrastructure facilities at Kamaraj Nagar, Salem under RAY							
A	Housing							
	1. In-situ redevelopment construction of 122 Dus (Type-9 56 dus @ Rs.441,203/- and Type-7 66 Dus @ Rs.398,857/- per DU, G+1 and Ground floor with carpet area 25.91 sqmt having 2 rooms, Kitchen, Toilet and Staircase.	510.32	510.32	240.39	218.90	0.00	51.03	96.16
	Sub Total (A)	510.32	510.32	240.39	218.90	0.00	51.03	96.16
B1	Physical Infrastructure							
	1. Roads	11.85	11.85	5.93	5.93	0.00	0.00	2.37
	2. Water Supply	23.33	23.33	6.41	16.92	0.00	0.00	2.56
	3. Sewerage	24.20	24.20	12.10	12.10	0.00	0.00	4.84
	4. Street Lighting	4.46	4.46	0.40	4.06	0.00	0.00	0.16
	5. Solid Waste Management	0.82	0.82	0.40	0.42	0.00	0.00	0.16
	Sub Total (B1)	64.66	64.66	25.24	39.43	0.00	0.00	10.09
B2	Social Infrastructure							
	1. Storm water drain	59.70	59.70	29.85	29.85	0.00	0.00	11.94
	2. Rainwater Harvesting	4.86	4.86	2.43	2.43	0.00	0.00	0.97
	Sub Total (B2)	64.56	64.56	32.28	32.28	0.00	0.00	12.91
	Sub Total B (B1+B2)	129.22	129.22	57.52	71.71	0.00	0.00	23.01
	Sub Total (A+B)	639.54	639.54	297.91	290.60	0.00	51.03	119.16
C	O&M Cost @ 4%	25.58	25.58	12.79	12.79	0.00	0.00	0.00
	Sub Total (C)	25.58	25.58	12.79	12.79	0.00	0.00	0.00
D	Other Charges							
	1. TPIM, Project management, Development charges for land and building, Advertisement charges, Design and consultancy, Quality Control, Social audit	10.60	10.60	0.00	10.60	0.00	0.00	0.00
	2. Tender excess @ 10%, Supervision charges @ 5%, Labour welfare fund(0.25%)	104.61	104.61	0.00	104.61	0.00	0.00	0.00
	3. Training to Slum Dwellers	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	4. Sports Activities	1.50	1.50	0.00	1.50	0.00	0.00	0.00
	Sub Total (D)	121.71	121.71	0.00	121.71	0.00	0.00	0.00
	Project Cost (A+B+C+D)	786.83	786.83	310.70	425.10	0.00	51.03	119.16

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JGM(P)

26/8/14
PJM (V-20)


Managing Director
TNSCB
Managing Director
Tamil Nadu Slum Clearance Board
Chennai - 600 005.

ANNEXURE XL

Name of the State/UT : Tamilnadu
 Name of the city : Tiruppur

to the minutes of 10th meeting of RAY dated 13.08.2014								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 266 tenements with basic infrastructure facilities at Arivoli Nagar, Palladam (Relocation), Tiruppur, TN under RAY							
A	Housing							
	1. Relocation construction of 266 Dues @ Rs.537,233/- per DU, G+3 with carpet area 25.17 sqmt having 2 rooms, Kitchen, Toilet and Staircase.	1429.04	1429.04	623.34	662.58	0.00	143.12	249.34
	Sub Total (A)	1429.04	1429.04	623.34	662.58	0.00	143.12	249.34
B1	Physical infrastructure							
	1. Roads	10.27	10.27	5.14	5.14	0.00	0.00	2.05
	2. Water Supply	19.19	19.02	7.01	12.01	0.00	0.00	2.80
	3. Storm Water Drain	12.19	12.19	6.10	6.10	0.00	0.00	2.44
	4. Sewerage	15.21	15.21	7.61	7.61	0.00	0.00	3.04
	5. Rain Water Harvesting	0.39	0.39	0.20	0.20	0.00	0.00	0.08
	6. Electrification	13.34	13.34	1.20	12.14	0.00	0.00	0.48
	7. Solid waste management	0.27	0.27	0.14	0.14	0.00	0.00	0.05
	Sub Total (B1)	70.85	70.69	27.38	43.32	0.00	0.00	10.95
B2	Social infrastructure							
	1. Development of parks	5.36	5.36	2.68	2.68	0.00	0.00	1.07
	2. Tree plantation	0.08	0.08	0.04	0.04	0.00	0.00	0.02
	3. Shops	7.19	7.19	0.00	7.19	0.00	0.00	0.00
	Sub Total (B2)	12.63	12.63	2.72	9.91	0.00	0.00	1.09
	Sub Total B (B1+B2)	83.48	83.32	30.10	53.23	0.00	0.00	12.04
	Sub Total (A+B)	1512.52	1512.36	653.44	715.80	0.00	143.12	261.37
C	1. O&M Cost @ 4%	60.50	60.49	30.25	30.25	0.00	0.00	0.00
	Sub Total (C)	60.50	60.49	30.25	30.25	0.00	0.00	0.00
D	Other Charges							
	Development charges for land and building, Design and consultancy, Advertisement charges, Tender Excess, Labour Welfare fund, Quality Control, Social audit, supervision charges	264.66	264.66	0.00	264.66	0.00	0.00	0.00
	Sub Total (D)	264.66	264.66	0.00	264.66	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1837.68	1837.61	683.68	1010.71	0.00	143.12	261.37

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Managing Director
 Tamil Nadu Slum Clearance Board
 Chennai - 600 005.

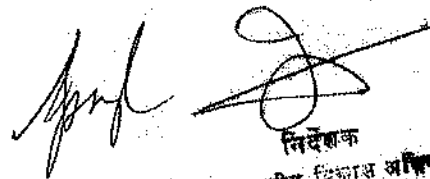
Name of the State/UT :

Uttar Pradesh

Name of the city :

Varanasi

to the minutes of 10th meeting of RAY dated 13.08.2014 (Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 822 DUs in 3 slums of Varanasi, UP under Rajiv Awas Yojana.							
A	Housing							
	Insitu upgradation of 822 DUs (Model-1 778 Dus @ Rs.374,890/- and Model-2 44 DUs @ Rs.341,699/- per DU), ground floor with carpet area 26.30 sqmt, 25.31 respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath	3210.84	3066.99	1533.50	1533.50	0.00	0.00	613.40
	Sub Total (A)	3210.84	3066.99	1533.50	1533.50	0.00	0.00	613.40
B1	Physical infrastructure							
	1. Pavements	777.95	326.94	113.30	213.64	0.00	0.00	45.32
	2. Water Supply	391.83	305.21	105.77	199.44	0.00	0.00	42.31
	3. Storm water Drain	298.94	167.41	58.01	109.40	0.00	0.00	23.21
	4. Sewerage	773.98	618.65	214.38	404.27	0.00	0.00	85.75
	5. Street Lighting	33.42	33.42	11.58	21.84	0.00	0.00	4.63
	Sub Total (B1)	2275.92	1451.63	503.04	948.59	0.00	0.00	201.22
B2	Social infrastructure							
	1. Transit Housing for Temporary accommodation	123.30	30.90	10.71	20.19	0.00	0.00	4.28
	2. Community Center	55.97	0.00	0.00	0.00	0.00	0.00	0.00
	3. Park	8.30	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (B2)	187.57	30.90	10.71	20.19	0.00	0.00	4.28
	Sub Total B (B1+B2)	2463.49	1482.53	513.75	968.78	0.00	0.00	205.50
	Sub Total (A+B)	5674.33	4549.52	2047.25	2502.27	0.00	0.00	818.90
C	1. O&M Cost @ 4%	226.97	181.98	90.99	90.99	0.00	0.00	0.00
	Sub Total (C)	226.97	181.98	90.99	90.99	0.00	0.00	0.00
D	Other Charges							
	1. DPR Preparation, Project Management, Supervision and Quality control @ 2%	113.49	90.99	0.00	90.99	0.00	0.00	0.00
	2. Labour Cess @ 1%	56.74	45.50	0.00	45.50	0.00	0.00	0.00
	3. Contingency @ 2%	113.49	90.99	0.00	90.99	0.00	0.00	0.00
	4. Centage Charges @ 11.875%	673.83	540.26	0.00	540.26	0.00	0.00	0.00
	Sub Total (D)	957.54	767.73	0.00	767.73	0.00	0.00	0.00
	Project Cost (A+B+C+D)	6658.84	5499.23	2138.24	3361.00	0.00	0.00	818.90


 निदेशक
 राज्य नगरीय विकास अफिसर
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Name of the State/UT :
Name of the city :

Uttar Pradesh
Ghaziabad

to the minutes of 10th meeting of RAY dated 13.08.2014

(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 560 DUs in Dindayalpur Nandgram slum at Ghaziabad, UP under RAY							
A	Housing							
	In situ upgradation of 560 DUs (Type-A 476 Dus @ Rs.374,848/- and Type-B 84 DUs @ Rs.372,904/- per DU), G+1 (duplex) floor with carpet area 23.92 sqmt, 24.34 sqmt respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath	2097.52	2097.52	1048.76	1048.76	0.00	0.00	419.50
	Sub Total (A)	2097.52	2097.52	1048.76	1048.76	0.00	0.00	419.50
B1	Physical infrastructure							
	1. Roads/ Pavements	257.50	257.50	128.75	128.75	0.00	0.00	51.50
	2. Water Supply	121.67	121.67	60.84	60.84	0.00	0.00	24.33
	3. Storm water Drain	144.96	144.96	72.48	72.48	0.00	0.00	28.99
	4. Sewerage	107.45	107.45	53.73	53.73	0.00	0.00	21.49
	5. Street Lighting	6.04	6.04	3.02	3.02	0.00	0.00	1.21
	6. Rain water harvesting	0.83	0.83	0.42	0.42	0.00	0.00	0.17
	Sub Total (B1)	638.45	638.45	319.23	319.23	0.00	0.00	127.69
B2	Social infrastructure							
	1. Parks/Boundary Wall/horticulture	5.84	5.84	2.92	2.92	0.00	0.00	1.17
	2. Transit Accommodation	48.93	48.93	24.47	24.47	0.00	0.00	9.79
	Sub Total (B2)	54.77	54.77	27.39	27.39	0.00	0.00	10.95
	Sub Total B (B1+B2)	693.22	693.22	346.61	346.61	0.00	0.00	138.64
	Sub Total (A+B)	2790.74	2790.74	1395.37	1395.37	0.00	0.00	558.15
C	1. O&M Cost @ 4%	111.63	111.63	55.81	55.81	0.00	0.00	0.00
	Sub Total (C)	111.63	111.63	55.81	55.81	0.00	0.00	0.00
D	Other Charges							
	1. A&OE @ 2 %	55.81	55.81	0.00	55.81	0.00	0.00	0.00
	2. DPR Pre. @ 2.25 %	62.79	20.93	0.00	20.93	0.00	0.00	0.00
	3. Labour Cess @ 1 %	27.91	27.91	0.00	27.91	0.00	0.00	0.00
	4. Contingency @ 12.5 %	348.84	348.84	0.00	348.84	0.00	0.00	0.00
	5. Service Tax @ 4.05 %	113.02	113.02	0.00	113.02	0.00	0.00	0.00
	Sub Total (D)	608.38	566.52	0.00	566.52	0.00	0.00	0.00
	Project Cost (A+B+C+D)	3510.75	3468.88	1451.18	2017.70	0.00	0.00	558.15

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राज्य नगरीय विकास अधिकरण

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Name of the State/UT :
Name of the city :

Uttar Pradesh
Allgarh

to the minutes of 10th meeting of RAY dated 13.08.2014								
(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficial les Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 602 DUs in 2 slums of Allgarh, UP under Rajiv Awas Yojana							
A	Housing Insitu redevelopment of 602 DUs (Type-A 261 Dus @ Rs.337,775/-, Type-B 130 DUs @ Rs.351,083/-, Type-C 62 Dus @ Rs.327,062/- and Type-D 149 DUs @ Rs.365,210/- per DU); GF (Type- A,B,C) G+1 (Type-D) with carpet area 25.98 sqmt, 25.28 sqmt, 25.41 sqmt and 24.72 sqmt respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath	2145.35	2084.94	1042.47	1042.47	0.00	0.00	416.99
	Sub Total (A)	2145.35	2084.94	1042.47	1042.47	0.00	0.00	416.99
B1	Physical Infrastructure							
	1. Water Supply	331.63	331.46	165.73	165.73	0.00	0.00	66.29
	2. Sewerage	117.66	117.68	58.83	58.83	0.00	0.00	23.53
	3. Street Lighting	158.96	149.58	74.79	74.79	0.00	0.00	29.92
	4. Rain water harvesting	0.85	0.85	0.43	0.43	0.00	0.00	0.17
	Sub Total (B1)	609.10	599.55	299.78	299.78	0.00	0.00	119.91
B2	Social Infrastructure							
	1. Soil Testing	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	2. Transit Accommodation	90.30	90.30	0.00	90.30	0.00	0.00	0.00
	Sub Total (B2)	90.40	90.30	0.00	90.30	0.00	0.00	0.00
	Sub Total B (B1+B2)	699.50	689.85	299.78	390.08	0.00	0.00	119.91
	Sub Total (A+B)	2844.85	2774.79	1342.25	1432.55	0.00	0.00	536.90
C	1. O&M Cost @ 4%	113.79	110.99	55.50	55.50	0.00	0.00	0.00
	Sub Total (C)	113.79	110.99	55.50	55.50	0.00	0.00	0.00
D	Other Charges							
	1. A&OE @ 2 %	58.90	55.50	0.00	55.50	0.00	0.00	0.00
	2. DPR Prs. @ 2.25 %	64.01	20.81	0.00	20.81	0.00	0.00	0.00
	3. Labour Cees @ 1 %	28.45	27.75	0.00	27.75	0.00	0.00	0.00
	4. Contage @ 12.5 %	355.61	346.85	0.00	346.85	0.00	0.00	0.00
	5. Service Tax @ 4.05 %	115.22	112.38	0.00	112.38	0.00	0.00	0.00
	Sub Total (D)	620.18	563.28	0.00	563.28	0.00	0.00	0.00
	Project Cost (A+B+C+D)	3578.82	3448.07	1397.74	2051.32	0.00	0.00	536.90

21/8/14
निदेशक
राज्य नगरीय विकास अधिकरण नगरीय विकास अधिकरण
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AGM(P)

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Name of the State/UT :
Name of the city :

Uttar Pradesh
Jhansi

to the minutes of 10th meeting of RAY dated 13.08.2014

(Rs in lakh)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 517 DUs in 7 slums of Jhansi, UP under RAY							
A	Housing							
	Insitu upgradation of 517 DUs (Type-A 198 Dus @ Rs.374,996/- and Type-B 319 DUs @ Rs.374,956/- per DU), GF with carpet area 25.43 sqmt and 24.26 sqmt respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath	1938.60	1938.60	969.30	969.30	0.00	0.00	387.72
	Sub Total (A)	1938.60	1938.60	969.30	969.30	0.00	0.00	387.72
B1	Physical infrastructure							
	1. Roads	187.42	187.42	93.71	93.71	0.00	0.00	37.48
	2. Storm Water Drain	257.50	257.50	128.75	128.75	0.00	0.00	51.50
	3. Sewerage	101.40	101.40	50.70	50.70	0.00	0.00	20.28
	4. Street Lighting	27.20	27.20	13.60	13.60	0.00	0.00	5.44
	5. Rain water harvesting	1.93	1.93	0.97	0.97	0.00	0.00	0.39
	Sub Total (B1)	575.45	575.45	287.73	287.73	0.00	0.00	115.09
B2	Social infrastructure							
	1. Parks/Boundary Wall/Horticulture	11.06	11.06	5.53	5.53	0.00	0.00	2.21
	2. Transit Accommodation	52.97	52.97	26.49	26.49	0.00	0.00	10.59
	Sub Total (B2)	64.03	64.03	32.02	32.02	0.00	0.00	12.81
	Sub Total B (B1+B2)	639.48	639.48	319.74	319.74	0.00	0.00	127.90
	Sub Total (A+B)	2578.08	2578.08	1289.04	1289.04	0.00	0.00	515.62
C	O&M Cost @ 4%	103.12	103.12	51.56	51.56	0.00	0.00	0.00
	Sub Total (C)	103.12	103.12	51.56	51.56	0.00	0.00	0.00
D	Other Charges							
	1. A&OE @ 2 %	51.58	51.58	0.00	51.58	0.00	0.00	0.00
	2. DPR Pre. @ 2.25 %	58.01	19.34	0.00	19.34	0.00	0.00	0.00
	3. Labour Cess @ 1 %	25.78	25.78	0.00	25.78	0.00	0.00	0.00
	4. Centage @ 12.5 %	322.26	322.26	0.00	322.26	0.00	0.00	0.00
	5. Service Tax @ 4.05 %	104.41	104.41	0.00	104.41	0.00	0.00	0.00
	Sub Total (D)	562.02	523.35	0.00	523.35	0.00	0.00	0.00
	Project Cost (A+B+C+D)	3243.22	3204.55	1340.60	1863.95	0.00	0.00	515.62

21/8/14
निदेशक
राज्य नगरीय विकास अधिकरण
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Name of the State/UT :
Name of the city :

Uttar Pradesh
Gorakhpur

to the minutes of 10th meeting of RAY dated 13.08.2014

(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficial Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 750 DUs in 17 slums of Gorakhpur, UP under RAY							
A	Housing							
	In situ upgradation of 750 DUs (Model-1 412 DUs @ Rs.357,435/- and Model-2 338 DUs @ Rs.359,610/- per DU), GF with carpet area 26.47 sqmt and 27.79 sqmt respectively having 1 living room, 1 Bed room, Kitchen, WC & Bath	2688.11	2688.11	1344.06	1344.06	0.00	0.00	537.62
	Sub Total (A)	2688.11	2688.11	1344.06	1344.06	0.00	0.00	537.62
B1	Physical infrastructure							
	1. Roads	215.09	215.09	107.55	107.55	0.00	0.00	43.02
	2. Water Supply	229.03	229.03	114.52	114.52	0.00	0.00	45.81
	3. Storm Water Drain	248.38	248.38	124.18	124.18	0.00	0.00	49.67
	4. Sewerage	149.05	149.05	74.53	74.53	0.00	0.00	29.81
	5. Street Lighting	28.86	28.86	14.43	14.43	0.00	0.00	5.77
	Sub Total (B1)	870.39	870.39	435.20	435.20	0.00	0.00	174.08
B2	Social infrastructure							
	1. Parks/Boundary Wall/horticulture	7.15	7.15	3.58	3.58	0.00	0.00	1.43
	2. Transit Accommodation	57.04	57.04	28.52	28.52	0.00	0.00	11.41
	Sub Total (B2)	64.19	64.19	32.10	32.10	0.00	0.00	12.84
	Sub Total B (B1+B2)	934.58	934.58	467.29	467.29	0.00	0.00	186.92
	Sub Total (A+B)	3622.69	3622.69	1811.35	1811.35	0.00	0.00	724.54
C	1. O&M Cost @ 4%	144.91	144.91	72.45	72.45	0.00	0.00	0.00
	Sub Total (C)	144.91	144.91	72.45	72.45	0.00	0.00	0.00
D	Other Charges							
	1. A&OE @ 2%	72.45	72.45	0.00	72.45	0.00	0.00	0.00
	2. DPR Pre. @ 2.25 %	81.51	27.17	0.00	27.17	0.00	0.00	0.00
	3. Labour Cess @ 1 %	36.23	36.23	0.00	36.23	0.00	0.00	0.00
	4. Centage @ 12.5 %	452.84	452.84	0.00	452.84	0.00	0.00	0.00
	5. Service Tax @ 4.05 %	146.72	146.72	0.00	146.72	0.00	0.00	0.00
	Sub Total (D)	789.75	735.41	0.00	735.41	0.00	0.00	0.00
	Project Cost (A+B+C+D)	4557.35	4503.01	1883.80	2619.21	0.00	0.00	724.54


 21/8/14
 F. C. Sarda
 वित्त नियंत्रक
 राज्य नगरीय विकास अधिकरण
 लखनऊ

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Ajay Zorobin
DY.M(P)

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Name of the State/UT Name of the City		UTTARANCHAL Dehradun						
BAY No.	BAY Project Name / Component	Proposed Project Cost	Total Approved Project Cost	Central Share	State Share	ULB Share	Other Sources Share	Est. Implementation % Central share (20%)
A	UPR for construction of 1:8 (G.L.) TOLA on 3 identified lanes (in 3m Dispersions) including infrastructure at Gopalnath Bazaar under RAY							
	1. Paving	1577.84	1577.84	329.95	341.71	0.00	193.78	371.86
	Sub Total (A)	1577.84	1577.84	329.95	341.71	0.00	193.78	371.86
B1	Physical Infrastructure							
	1. Sewerage	145.80	145.80	110.94	14.58	0.00	0.00	0.00
	Sub Total (B1)	145.80	145.80	110.94	14.58	0.00	0.00	0.00
B2	Social Infrastructure							
	1. Anganwadi	10.84	10.84	8.58	1.04	0.00	0.00	0.00
	2. Community Centre	12.21	12.21	9.57	1.21	0.00	0.00	0.00
	3. Public Toilet	20.65	20.65	16.52	2.07	0.00	0.00	0.00
	Sub Total (B2)	43.70	43.70	34.67	4.39	0.00	0.00	0.00
	Sub Total (B1+B2)	189.50	189.50	145.51	18.95	0.00	0.00	0.00
	Sub Total (A+B)	1767.34	1767.34	475.46	360.66	0.00	193.78	371.86
C	Capital Charge @ 8%	29.22	29.22	1.33	17.90	0.00	0.00	0.00
	Sub Total (C)	29.22	29.22	1.33	17.90	0.00	0.00	0.00
	Sub Total (A+B+C)	1796.56	1796.56	476.79	378.56	0.00	193.78	371.86
D	Other Charges A. UPR Preparation, Design, Measurement, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and 2% Contingency	44.26	44.26	0.00	44.26	0.00	0.00	0.00
	Sub Total (D)	44.26	44.26	0.00	44.26	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1840.82	1840.82	476.79	422.82	0.00	193.78	371.86


 (सिद्धि पाण्डेय) P. Sada
 समन्वयक / ज्वेलरिस्टी कमिश्नर
 राज्य विकास विभाग, देहरादून / SLWA

ज्वेलरिस्टी कमिश्नर
 राज्य विकास विभाग
 देहरादून

Name of the State/UT :
Name of the city :

UTTARAKHAND
Sitarganj

to the minutes of 10th meeting of RAY dtd 13.03.2014
(Rs. in Lakh)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st instalment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 576 (G.E) Du's Housing at 11 selected slums (In-Situ Development) Including Infrastructure in Sitarganj City under RAY							
A	Housing							
	In-Situ redevelopment for Construction of 323 DUs @ Rs.368414.86/DU (Single Storied) houses with carpet area of 25.08 sqm having Two Rooms, Kitchen, WC and Bath	1189.98	1189.98	951.98	107.87	0.00	130.12	380.79
	In-Situ redevelopment for Construction of 253 DUs @ Rs.388533.00/DU (Single Storied) houses with carpet area of 25.35sqm having Two Rooms, Kitchen, WC and Bath	982.99	982.99	786.39	133.19	0.00	63.41	314.56
	Sub Total (A)	2172.97	2172.97	1738.38	241.06	0.00	193.53	695.35
B1	Physical infrastructure							
	1. Water Supply	79.09	79.09	63.27	15.82	0.00	0.00	25.31
	2. Roads	169.04	169.04	135.23	33.81	0.00	0.00	54.09
	3. Sewerage	79.70	79.70	63.76	15.94	0.00	0.00	25.50
	4. Storm Water Drains	127.67	127.67	102.14	25.53	0.00	0.00	40.85
	5. External Electrification	23.55	23.55	18.84	4.71	0.00	0.00	7.54
	6. Soil Testing	1.00	1.00	0.00	1.00	0.00	0.00	0.00
	Sub Total (B1)	480.05	480.05	383.24	96.81	0.00	0.00	153.30
B2	Social infrastructure							
	7. Transit Accomodation	46.56	46.56	37.25	9.31	0.00	0.00	14.90
	8. Community Centre	66.36	66.36	53.09	13.27	0.00	0.00	21.24
	Sub Total (B2)	112.92	112.92	90.34	22.58	0.00	0.00	36.13
	Sub Total B(B1+B2)	592.97	592.97	473.58	119.39	0.00	0.00	189.43
	Sub Total (A+B)	2765.94	2765.94	2211.95	360.46	0.00	193.53	884.78
C.	9. O&M Cost @ 4%	110.64	110.64	88.51	22.13	0.00	0.00	0.00
	Sub Total (C)	110.64	110.64	88.51	22.13	0.00	0.00	0.00
	Sub Total (A+B+C)	2876.58	2876.58	2300.46	382.58	0.00	193.53	884.78
D	Other Charges							
	10. DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPIM @ 5%	138.30	138.30	0.00	138.30	0.00	0.00	0.00
	Sub Total (D)	138.30	138.30	0.00	138.30	0.00	0.00	0.00
	Project Cost (A+B+C+D)	3014.87	3014.87	2300.46	520.88	0.00	193.53	884.78

अधिसारी अधिकारी
नगर पालिका परिषद
सितामगाँव (जलसंभार)

(रवि पाण्डेय)
अधिसारी / अधिसारी, जलसंभार
सहायक निदेशक / SLNA

P.O. / SUDA.

ANNEXURE XLVIII

Name of the State/UT : West Bengal

Name of the city : Asansol (Bidar Nagar Sweeper Colony slum)

Sl. No.	RAY Project Name / Components	Proposed Cost	Appraised Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Beneficiary fee Share	1st Installment of Central share (40%)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A	Construction of 400 DUs in Bidar Nagar Sweeper Colony slum at Asansol, West Bengal under RAY Housing	1240.26	1199.60	1199.60	598.80	471.82	0.00	128.18	239.92	1240.26	1199.60	1199.60	598.80	471.82	0.00	128.18	239.92
B1	Physical Infrastructure	77.49	37.34	18.87	16.80	1.87	0.00	7.47	6.62	66.38	33.12	16.56	14.80	1.66	0.00	0.00	7.47
	1. Roads & Pavement	42.27	39.12	19.14	18.07	1.07	0.00	7.47	6.62	42.27	39.12	19.14	18.07	1.07	0.00	0.00	7.47
	2. Water Supply	19.14	19.14	9.87	8.81	0.96	0.00	3.83	3.83	19.14	19.14	9.87	8.81	0.96	0.00	0.00	3.83
	3. Community Hall-cum-Health Centre	8.43	4.22	3.79	0.43	0.00	0.00	1.69	1.69	8.43	4.22	3.79	0.43	0.00	0.00	0.00	1.69
	3. Cattle Shed	18.55	14.86	0.00	14.86	0.00	0.00	0.00	0.00	18.55	14.86	0.00	14.86	0.00	0.00	0.00	0.00
	1. DPR Preparation, Project Management, Supervision & Quality Control @ 1%	49.66	44.68	0.00	44.68	0.00	0.00	0.00	0.00	49.66	44.68	0.00	44.68	0.00	0.00	0.00	0.00
	2. Capacity Building, community Mobilisation, Special Audit, TBM @ 3%	66.21	59.44	0.00	59.44	0.00	0.00	0.00	0.00	66.21	59.44	0.00	59.44	0.00	0.00	0.00	0.00
	Sub Total (D)	1707.89	1606.00	759.02	703.48	14.33	128.18	291.72	291.72	1655.37	1486.11	729.30	614.31	14.33	128.18	0.00	291.72
C	1. O&M Cost @ 4%	66.21	59.44	29.72	29.72	0.00	0.00	0.00	0.00	66.21	59.44	29.72	29.72	0.00	0.00	0.00	0.00
	Other Charges	66.21	59.44	29.72	29.72	0.00	0.00	0.00	0.00	66.21	59.44	29.72	29.72	0.00	0.00	0.00	0.00
	Sub Total (C)	130.42	118.88	59.44	59.44	0.00	0.00	0.00	0.00	130.42	118.88	59.44	59.44	0.00	0.00	0.00	0.00
	Sub Total (A+B)	1838.31	1724.88	818.46	762.82	14.33	128.18	291.72	291.72	1785.73	1605.00	788.84	673.75	14.33	128.18	0.00	291.72
D	Project Cost (A+B+C+D)	1707.89	1606.00	759.02	703.48	14.33	128.18	291.72	291.72	1655.37	1486.11	729.30	614.31	14.33	128.18	0.00	291.72
	Sub Total (D)	66.21	59.44	0.00	59.44	0.00	0.00	0.00	0.00	66.21	59.44	0.00	59.44	0.00	0.00	0.00	0.00

Regional Chief- HUDCO RO
 Commissioner/Secretary/Chief Engineer of the State
 Director State Urban Development Agency
 28/08/2014
 28/08/2014