

No.N-11026/1/2011/BSUP/JNNURM-Vol. V  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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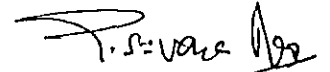
Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 24<sup>th</sup> March, 2011

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 102<sup>nd</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 22<sup>nd</sup> February, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(G. Srinivasa Rao)

Under Secretary to the Government of India  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (ICPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

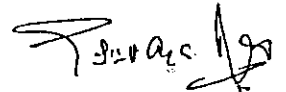
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow- 226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry- 605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair- 7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman- 396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa- 396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM



(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 102<sup>nd</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 22<sup>nd</sup> February 2011

The 102<sup>nd</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 22<sup>nd</sup> February, 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He informed the State Government representatives present to seek 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> installment in the case of sanctioned projects duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before 28<sup>th</sup> February 2011. He also requested them to submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be sanctioned and completed by the end of the Mission period, i.e. March 2012. In the event any replacement for a non-started project is to be proposed, the same would have to be sent to the Mission Directorate by 28<sup>th</sup> February 2011. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/ professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75<sup>th</sup> CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are

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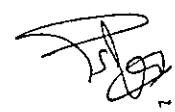


available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

2.3 Keeping in view the fact that the Mission is in 4<sup>th</sup> Quarter of F.Y.2010-11 which is the 6<sup>th</sup> year of JNNURM, the Mission Director requested the States/UTs to send proposals seeking central support for activities like PMU, PIUs, DPR preparation charges, Project Supervision, Quality Assurance and Community Mobilization support etc. and proposals seeking 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> installments of ACA for the BSUP Projects not later than 28<sup>th</sup> February, 2011. Since only less than 14 months are left for the Mission to complete, the Mission Director advised the States/UTs not to send any fresh proposal after 31.03.2011.

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make all out efforts to ensure that the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification /cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31<sup>st</sup> March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

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3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drainage, roads, community/livelihood centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further, the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not be provided with basic minimum amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post- project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved.

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Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposals for new BSUP projects received from

- i. Delhi [1 BSUP project at Bhalaswa (Pocket II) Jahangirpur].
- ii. Rajasthan: (BSUP revised scheme for Sanjay Nagar Batta Basti, Jaipur)

(b) Proposal for ex-post facto sanction of Modified DPRs

- i. Maharashtra: (8 BSUP projects earlier sanctioned for Pune City through privatization model – (1) Integrated Rehabilitation Project for Urban Poor staying in slums in Ecologically dangerous locations in the city of Pune (Hadapsar); (2) Integrated Rehabilitation Project at Lohagaon, Pune; (3) Integrated Rehabilitation Project at Hingri-Kothrud, Pune; (4) Integrated Rehabilitation Project for the Urban Poor at Kandhwa slum Pune; (5) Integrated Rehabilitation Project at Warje, Pune; (6) Integrated Rehabilitation Project for the Urban Street Vendors in the city of Pune; (7) Dormitories for Immigrating Urban Poor in the city of Pune and (8) In-situ Slum Rehabilitation in the city of Pune under BSUP at Yerwada, Parvati, Mundhwa, Gorpadi, Kothrud slum, Pune).
- ii. Andhra Pradesh: 5 BSUP projects – (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam (3) 4550 DUs and provision of infrastructural facilities in GHMC area Hyderabad; (4) 23239 DUs and provision of infrastructural facilities (Ph.I), Hyderabad; (5) 25761 DUs and provision of infrastructural facilities in GHMC area (Ph.II), Hyderabad.

(c) Proposal for 3<sup>rd</sup> installment of ACA received from

- i. Maharashtra (1 BSUP project at Nanded).
- ii. Tamil Nadu (1 BSUP project at Ezhil Nagar Chennai).

(d) Proposal for 4<sup>th</sup> & final installment of ACA received from

- i. Tamil Nadu (13 BSUP projects – 1 each at Madhavaram Municipality, Chennai; Periyar Nagar Madurai; Ukkadam

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Coimbatore; Goundampalayam Coimbatore; Sholavandan Town Madurai; Paravai town Madurai; Avanipuram Madurai; Tirumangalam Madurai; Kuniyamuthur Coimbatore; Kurichi Coimbatore; Vilangudi town Madurai; Thirupparankundram Madurai; and Anaiyur Madurai).

- ii. **Andhra Pradesh:** (3 BSUP projects – (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam. (3) Construction of 4550 houses at GHMC area, Hyderabad).

(e) **Proposal for establishment of PIU**

i. **Delhi**

Brief details of the agenda are at Annexure-III.

6. Proposal for new BSUP projects received from

Delhi

6.1 The representative of the State of GNCTD made a presentation seeking approval to 1 new BSUP project at Bhalaswa Pocket II, Bhalaswa Jahangirpuri.

6.2 The Committee observed the following:

- i. 7400 DUs as per G+4 design of construction has been proposed.
- ii. Whole-slum approach has not been adopted.
- iii. Identification of the slums and beneficiaries have not been done and list of beneficiaries has not been furnished.
- iv. Bio-metric identification of the beneficiaries has not been started.
- v. Slums likely to be removed/de-notified and the purpose for which the vacated land will be used have not been identified.
- vi. State has not furnished the SLSC approval.
- vii. Drawings/estimates are not vetted by SLNA.
- viii. The projected cost of the DU of Rs. 4.1 lakh requires re-examination in view of the assessment by HUDCO of DU cost @ Rs. 3.8 lakhs.

6.3 The Committee observed that the State Government has not properly appreciated the scheme of JNNURM. In stead of planning slum

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redevelopment schemes, the State is submitting proposals of affordable housing schemes under JNNURM (BSUP). The Committee, therefore, advised the State to first identify the slums to be redeveloped/relocated and obtain the willingness of the slum dwellers from the slums chosen for relocation for shifting to the proposed new locations. The Committee also requested the State to furnish the plan of action for taking over the vacated land so as to prevent the re-emergence of slums on these vacated lands.

6.4 The State representative stated that some of the 46 clusters identified by the Delhi Slum Clearance Board would be shifted to the JNNURM projects. He further informed that the survey for identification of beneficiaries is going on and it would be completed in three to four months time. Secretary (HUPA) suggested that the community and community based organisations must be closely involved in the survey.

6.5 In view of the observations in para 6.2 and 6.3, the Committee deferred the proposal and advised the State to furnish a report on the observations of the Committee and how the State is taking concerted action to adopt a whole slum approach for reconsideration of the proposal.

(Action: State to take action on the observation/decision of the Committee)

### Rajasthan

6.6 The representative of the State of Rajasthan made a presentation seeking approval for the modified DPR of 1 BSUP project at Sanjay Nagar Batta Basti, Jaipur. The original project for construction of 12000 DUs with a project cost of Rs. 169.43 crores and central share of Rs. 84.63 crores was approved by the CSMC in its 11<sup>th</sup> meeting held on 21.3.2007. It was informed that due to resistance by slum dwellers and elected representative demanding allotment of plot/independent house in place of G+3 as per sanctioned project, the project has been revised. The revised proposal was earlier considered by the CSMC in its 100<sup>th</sup> meeting held on 9.2.2011. The Committee, however, deferred the revised proposal and advised the State to furnish a fresh proposal, with better building design and layout plan etc. The State submitted fresh proposal with a project cost of Rs. 224.13 crores and Central share of Rs. 94.98 crores.

6.7 The Committee observed the following:

- In the proposed project, 16 slums have been covered identifying 11,002 beneficiaries. However, the number of DUs proposed to

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be constructed is 12,000. The State representative informed that the extra 998 DUs will be allotted to beneficiaries displaced from low lying areas or forest lands.

- As per the prescribed norms, clearance from the Ministry of Environment and Forests for the proposed project is required. The matter was discussed and deliberated in the meeting and it was indicated that the covered beneficiaries would be rehabilitated in the same area and it was felt that since it is an in-situ mode of development covering several locations, the approval from Ministry of Environment and Forests is not necessary. However, a confirmation from the State Level Environment Impact Assessment Authority, Govt. of Rajasthan in this regard needs to be obtained by the State Government.
- The project duration has been kept as one year, i.e. completion of the project by the end of the Mission period (by March 2012). Since it is a large project, State is required to work out the Strategy /Phasing plan to complete the implementation of the project by March 2012.

6.8 With regard to identification of beneficiaries for the excess 998 DUs the Committee requested the State to identify additional beneficiaries within a period of one month. The Committee further advised that if the final list comes to less than 998, State may convert some houses to shops and allot them to beneficiaries losing livelihoods.

6.9 The State representative assured compliance to the observations of the Committee as mentioned in para 6.7 and 6.8 within a months' time to which the Committee agreed.

6.10 The State representative further requested that the present proposal may be considered in place of earlier proposal approved by 11<sup>th</sup> CSMC on 21.3.2007 and 1<sup>st</sup> installment of ACA be released after adjusting the ACA already released for the earlier project. The Committee agreed to the request of the State representative and requested the State to furnish a formal request to this effect.

6.11 After detailed discussions and after taking into account the comments of the appraisal agency, the Committee approved 1 revised BSUP project at Sanjay Nagar Batta Basti, Jaipur and also approved release of 1<sup>st</sup> installment of ACA after adjusting the ACA already released for the old project subject to availability of ACA and the State furnishing a formal request as mentioned in Para 6.10.

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Abstracts of the approved components are at Statements I of Annexure-IV.

(Action: JNNURM Directorate to release 1<sup>st</sup> installment of ACA after adjusting the ACA already released for the old project subject to availability of ACA. State Government to take action on the observations of the Committee).

## 7. Proposal for ex-post facto sanction of Modified DPRs

### Maharashtra

7.1 The representative of the State of Maharashtra made a presentation on the proposal for revision of 8 BSUP projects earlier sanctioned for Pune city, Maharashtra namely (1) Integrated Rehabilitation Project for Urban Poor staying in slums in Ecologically dangerous locations in the city of Pune (Hadapsar); (2) Integrated Rehabilitation Project at Lohagaon, Pune; (3) Integrated Rehabilitation Project at Hingri-Kothrud, Pune; (4) Integrated Rehabilitation Project for the Urban Poor at Kandhwa slum Pune; (5) Integrated Rehabilitation Project at Warje, Pune; (6) Integrated Rehabilitation Project for the Urban Street Vendors in the city of Pune; (7) Dormitories for Immigrating Urban Poor in the city of Pune and (8) In-situ Slum Rehabilitation in the city of Pune under BSUP at Yerwada, Parvati, Mundhwa, Gorpadi, Kothrud slum, Pune).

7.2 The representative of the State informed that they desired to execute these 8 projects through privatization mode. The Salient features of the proposal are as under:

- i. Out of total sanctioned 16528 DUs, unexecuted 11204 DUs will be constructed through SRA model of privatisation. Similarly 8065 vending spaces will be developed through private developers.
- ii. No change in list of beneficiaries.
- iii. No additional central assistance and no municipal contribution is required.
- iv. No additional burden of cost escalation.
- v. Acceptance of the slum dwellers has been obtained.
- vi. Saved grant can be used for enhancing slum infrastructure.
- vii. Un-utilised central share would be returned to the Central Govt.

7.3 The Committee appreciated the initiative taken by the State Govt. for encouraging private participation.

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7.4 Keeping in view the fact that there is no change of beneficiaries and in number of DUs, the Committee advised the State to consider the proposal of utilizing the balance Central share for additional infrastructure facilities as required, get additional houses constructed by private partner through suitable incentives, programme to undertake the work of construction of non-started DUs by privatisation model and furnish a proposal accordingly. Alternatively, the central funds utilized would need to be returned.

7.5 The Committee agreed to the proposal in principle and advised the State to furnish a separate proposal for each project instead of combing all 8 projects for consideration of the Committee.

(Action: State to take action on the observations of the Committee at 7.4).

### Andhra Pradesh

7.6 The representative of the State of Andhra Pradesh made a presentation seeking approval for the modified 5 BSUP projects at (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam) (3) 4550 DUs and provision of infrastructural facilities in GHMC area Hyderabad; (4) 23239 DUs and provision of infrastructural facilities (Ph.I), Hyderabad; (5) 25761 DUs and provision of infrastructural facilities in GHMC area (Ph.II), Hyderabad.

7.7 The CSMC in its 2<sup>nd</sup> meeting held on 30<sup>th</sup> March 2006 approved 1 BSUP project for construction of 49000 DUs & provision of infrastructure facilities with a project cost of Rs. 490 crores. In its place, the State has furnished 2 modified DPRs comprising of (1) Construction of 23239 DUs and provision of infrastructural facilities (Ph.I), Hyderabad; (2) Construction of 25761 DUs and provision of infrastructural facilities in GHMC area (Ph.II), Hyderabad and requested for ex post-facto approval of Committee for these modified DPRs. The State informed that the splitting of DPR has been done to have better administrative control as the projects are large and two different agencies are executing these two projects.

7.8 Similarly, the CSMC in its 31<sup>st</sup> meeting held on 13<sup>th</sup> Feb. 2008 approved construction of 4550 DUs & provision of infrastructure facilities at a cost of Rs. 120.33 crores. In its place, the State has furnished 1 modified DPR and requested for ex post-facto approval of the Committee for this modified DPR.

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7.9 The CSMC in its 4<sup>th</sup> meeting held on 28<sup>th</sup> September 2008 approved 2 BSUP projects namely (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam with a project cost of Rs. 90.99 crores and Rs. 96.86 crores respectively. The State has furnished modified DPRs due to location changes and requested for ex-post-facto approval of the Committee for the modified DPRs. These modified DPRs were earlier considered by the Committee in its 101st meeting held on 17.2.2011 and the Committee deferred the proposals mainly because of the reason that the State has not furnished their plan of action for whole-slum approach in these projects. The State representative stated that the left-over beneficiaries in these 2 DPRs would be covered in the State programme "Indiramma Housing" and all the slums covered in these 2 projects would be de-notified in due course. He further stated that there would be no change in the beneficiaries, number of DUs, and no reduction in any cost component. He further assured that there would not be any increase in the Central Share and the State would bear the cost escalation in the projects.

7.10 In respect of modified DPRs for Ph. I and Ph. II of Hyderabad, the Committee observed the following

- The agency has proposed revisions in the projects by proposing 2 phases. In the instant revised proposal **Phase-I** taken up by GHMC, 23239 DUs are being taken up which were earlier identified under State Govt Urban Permanent Housing Programme (UPH) and remaining 25761 DUs are being taken up in **Phase-II** by APHB which were earlier identified under State Govt. Rajiv Gruha Kalpa (RGK) Programme (Total 49000 DUs). However, GHMC has certified that the DUs were implemented in both the State Programmes after launch of JNNURM Programme in December 2005.
- Although the total project cost for both the revised phases has increased to Rs 754.11 crores against Rs 490.00 crores, the Central share has been kept at Rs 245.00 crores, as per sanction.
- Under Ph.I out of 23239 DUs, 19202 DUs have been completed, 2419 DUs are in progress and 1618 DUs are yet to be taken up. Under Ph.II all 25761 DUs have been completed and allotted and infrastructure works are completed to the extent of 95%.
- The Committee noted that the SOR adopted for detailed estimates is the prevalent SOR for the works taken up in that particular year as the Project was taken up over a period of four to five years (2004-05 to 2009-10).

7.11 In respect of these 2 modified DPRs (Ph. I & Ph.II Hyderabad), the Committee further observed the following:

- i. SLSC approval for the revised projects needs to be furnished
- ii. The details regarding the slums from where the beneficiaries are being relocated alongwith slumwise details indicating total number of units in slums, number of kutcha houses, number of pucca houses, number of houses proposed under instant scheme, number of left out houses, if any require to be indicated.
- iii. Sectional design/details of the house design and detailed Bill of Quantities for infrastructure works backed by technical details need to be furnished.
- iv. As per JNNURM Guidelines mechanism needs to be evolved to prevent resale of properties. Accordingly, the SLNA is required to furnish details of such mechanism for safeguarding against the resale of properties allotted to urban poor under State Govt. programmes (UPH & RGK) and houses being considered under JNNURM.
- v. Ground water quality and yield report wherever bore wells are provided and confirmation to integrate it with city level water supply system in future need to be furnished.
- vi. Confirmation that all-statutory approvals have been obtained in respect of all above project components need to be furnished.
- vii. Authenticated copy of sanctioned layout plans, building design drawings and sanction letter issued by the Competent Authority are required to be furnished.

7.12 In respect of 2 modified DPRs of Visakhapatnam, the Committee took note of the submissions of the State representative as stated in Para 7.9 and observed the following:

- i. SLSC approval for the modified DPRs has not been furnished
- ii. Modified DPRs need to be vetted and certified by SLNA.
- iii. State need to furnish an undertaking/confirmation that whole slum approach would be adopted

7.13 The Committee, however, deferred the proposal seeking ex-post facto approval for 1 modified DPR for construction of 4550 DUs in Hyderabad as the State has not furnished the details regarding the locations/slums from where the covered beneficiaries are being relocated and has not furnished cost estimates / building drawings / sectional designs of project components.

7.14 After detailed deliberations, the Committee approved, ex-post facto, the modified DPRs for (i)Construction of 23239 DUs and

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provision of infrastructural facilities (Ph.I), Hyderabad; and (ii) Construction of 25761 DUs and provision of infrastructural facilities in GHMC area (Ph.II), Hyderabad subject to State furnishing compliance to the observation of the Committee at para 7.11.

The Committee also approved, *expost facto*, the modified DPRs for (i) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (ii) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam subject to State furnishing compliance to the observations of the Committee at para 7.12.

The Committee, however, deferred the proposal for 4550 DUs and provision of infrastructural facilities in GHMC area Hyderabad as per Para 7.13.

Details of the approved components are at Annexure V (Statement I to IV)

(Action: JNNURM Directorate to update the modified project details in records and State Government to take action on the observations of the Committee).

#### 8. Proposal for 3<sup>rd</sup> installment of ACA received from

##### Maharashtra

8.1 The representative of the State of Maharashtra requested the Committee to defer the proposal seeking 3<sup>rd</sup> installment of ACA for 1 BSUP Project at Nanded for the present and consider it in the next meeting of the Committee. The Committee acceded to their request and accordingly, the proposal was deferred.

##### Tamil Nadu

8.2 The representative of the State of Tamil Nadu made a presentation on the proposal seeking 3<sup>rd</sup> installment of ACA for 1 BSUP project at Ezhil Nagar, Chennai.

8.3 The Committee observed the following:

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- (i) Project has been modified to cover another locality 'Perumbakkam' but no change in the beneficiaries and no. of dwelling units.
- (ii) Infrastructure work has not been started.
- (iii) Revised DPR needs to be furnished.
- (iv) There is enhancement in the project cost

8.4 With regard to cost escalation in the project, the Committee advised the State to work out the strategy to meet cost overrun by the State/ULB. In this regard, in order to enable the ULBs to bear the cost escalation, the Committee advised the State to provide incentives to ULBs by way of allotting land free of cost. The Committee, however, reiterated that the responsibility for meeting the cost overrun lies with the State. The Committee further stated that there should not be any compromise in quality as well as quantity while meeting the cost escalation in the projects.

8.5 The Committee also requested the State to release its proportionate State share after taking into account the enhanced State share on account of enhancement in the project cost before seeking 4<sup>th</sup> installment of ACA.

8.6 The Committee further requested the State to furnish revised DPRs for record. The Committee also advised the State to put in place a system to check the quality issues in the projects to avoid any post rectifications after TPIMA report. With regard to slow progress in infrastructure works, the Committee advised the State to put in extra effort in expediting the infrastructure works.

8.7 The State Representative assured compliance to the observations of the Committee.

8.8 After detailed discussions the Committee approved the proposal seeking 3<sup>rd</sup> installment of ACA for 1 BSUP project at Ezhil Nagar Chennai, Tamil Nadu.

Details of the approved components are at Annexure-VI (Col A).

(Action: JNNURM Directorate to recommend release of 3<sup>rd</sup> installment of ACA for 1 BSUP project at Ezhil Nagar, Chennai; State to take action on the observations of the Committee).

9. Proposal for 4<sup>th</sup> & final installment of ACA received from

Tamil Nadu

9.1 The representative of the State of Tamil Nadu made a presentation on the proposals seeking 4<sup>th</sup> & final installment of ACA for 13 projects - 1 each at Madhavaram Municipality Chennai; Periyar Nagar Madurai; Ukkadam Coimbatore; Sholavandan Town Madurai; Paravai town Madurai; Avanipuram Madurai; Tirumangalam Madurai; Kuniyamuthur Coimbatore; Kurichi Coimbatore; Goundampalayam Coimbatore, Vilangudi town Madurai; Thirupparankundram Madurai; and Anaiyur Madurai.

9.2 In respect of the project at Tirumangalam Madurai; Sholavandan Town Madurai; Avanipuram Madurai; Paravai town Madurai; Thirupparankundram Madurai; Anaiyur Madurai; Vilinguri Madurai and Madhavaram Municipality Chennai, the Committee observed the following:

- SLNA to ensure completion of balance DUs and completion of balance Infrastructure work at the earliest.
- Since the maximum of infra works are yet to be commenced, which may lead to cost escalation of the project if there are not completed in time, SLNA may reassess the cost over run and furnish the financial closure.

9.3 In respect of the projects at Goundampalayam Coimbatore, the Committee observed the following:

- TPIMA has observed that isolated foundations are rested on clay soil directly after excavating an average depth of 7'0" from the ground level but the clay soil is available up to 9'0" at Samundeswari Nagar and no soil test had been done. TPIMA has advised that pile foundation is most suitable. SLNA needs to examine TPIMA report and furnish the action taken report.
- SLNA to ensure the rectifications of minor non-conformities like steel exposed to weather in various structural elements, bulging of beams etc.

9.4 In respect of the projects at Kuniyamuthur Coimbatore, the Committee observed the following:

- SLNA to ensure the rectifications of minor non-conformities like honey comb in various concrete elements, proper curing & using of country bricks.
- SLNA to ensure the rectifications of undulation and honeycombing on the side wall of drain in Nethaji Nagar.
- SLNA to ensure the rectifications of crack in compound wall.
- Since the maximum of infra works are yet to be commenced, which may lead to cost escalation of the project, if it is not completed in time, SLNA may reassess the cost over run and furnish the financial closure.

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9.5 In respect of the projects at Kurichi Coimbatore, the Committee observed the following:

- SLNA to ensure the rectifications of minor non-conformities like honey comb in various concrete elements, proper curing & using of country bricks.
- SLNA to ensure the various tests and frequency of materials testing as per the Codal provision for infrastructure works.
- The municipal officials may guide the beneficiaries to follow the best practices of construction and supervision for dwelling works to achieve the desired quality of work.

9.6 With regard to expected cost escalation in the projects, the Committee advised the State to work out the strategy to meet cost overrun by the State/ULB. In this regard, in order to enable the ULBs to bear the cost escalation, the Committee advised the State to provide incentives to ULBs by way of allotting land free of cost. The Committee, however, reiterated that the responsibility for meeting the cost overrun lies with the State. The Committee further stated that there should not be any compromise in quality as well as quantity while meeting the cost escalation in the projects.

9.7 With regards to slow progress of infrastructure works, the Committee requested the State to make an assessment of the items of works still to be executed and ensure completion as per DPRs.

9.8 With regard to isolated foundation issue in the Project at Goundampalayam in Coimbatore, the Committee requested the SLNA to furnish structural safety certificate after getting site inspection done by the Chief Engineer team to examine as to whether the construction is going on as per the structural drawings and to ensure the structural safety of the buildings.

9.9 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a prerequisite for providing affordable housing for the poor and to avoid the creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them due to earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an

enforcement mechanism to keep the inventory of reserved land for effective implementation of the JNNURM reform.

9.10 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP. Further, the State was requested to furnish municipal finance data for all major cities for 10 years indicating how the municipal finances have improved and how funding for the poor has increased over the years.

9.11 The State representative assured immediate compliance to the observations of the Committee. With regard to infrastructure works also, the State representative assured completion of works within 15 day's time

9.12 The State representative however, requested for deferring the proposals seeking 4<sup>th</sup> installment of ACA for Periyar Nagar Madurai and Ukkadam Coimbatore Projects as the SLNA has yet to furnish comments on the TPIMA report. The Committee acceded to her request and accordingly these two proposals were deferred by the Committee.

9.13 After detailed discussions the Committee approved the proposal seeking 4<sup>th</sup> & final installment of ACA for 10 BSUP projects at Madhavaram Municipality Chennai; Sholavandan Town Madurai; Paravai town Madurai; Avanipuram Madurai; Tirumangalam Madurai; Kuniyamuthur Coimbatore; Kurichi Coimbatore; Vilangudi town Madurai; Thirupparankundram Madurai; and Anaiyur Madurai subject to SLNA furnishing (I) an undertaking stating that there was no deviation in the projects, that the State has satisfied itself about the physical progress and quality of the projects and that no adverse things have come to their notice (II) furnishing of financial closure statement.

The Committee also approved the proposal seeking 4<sup>th</sup> & final installment of ACA for Goundampalayam Coimbatore Project subject to SLNA furnishing (i) compliance to the observations of the Committee at Para 9.8 (ii) an undertaking stating that there was no deviation in the projects, that the State has satisfied itself about the physical progress and quality of the projects and that no adverse things have come to their notice and (iii) furnishing of financial closure statement.

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Details of the approved components of 11 projects are at Annexure-VII (Col A to K).

(Action: JNNURM Directorate to recommend release of 4<sup>th</sup> and final installment of ACA for 11 BSUP projects subject to State furnishing compliance to the observations of the Committee at Para 9.13; State to take action on the observations of the Committee).

### Andhra Pradesh

9.14 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 4<sup>th</sup> & final installment of ACA for 3 BSUP projects – (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam (3) Construction of 4550 houses at GHMC area, Hyderabad)

9.15 With regard to two BSUP Projects in Visakhapatnam, the Committee observed the following:

- i. Conditions of the Committee at Para 7.12 while approving the modified DPRs need to be fulfilled
- ii. SLNA has to furnish Structural stability certificate for the project components as mentioned by TPIM in their report.

9.16 With regard to the BSUP Project for Construction of 4550 houses at GHMC area, Hyderabad, since the proposal seeking ex-post-facto approval to the modified DPR for this project was deferred by the Committee in para 7.13, the Committee decided to consider the proposal seeking 4<sup>th</sup> installment of ACA for this project only after furnishing of compliance by the State to the observations of the Committee in para 7.13.

9.17 After detailed discussions the Committee approved the proposal seeking 4<sup>th</sup> & final installment of ACA for 2 BSUP projects – (1) Providing 7352 houses and infrastructure facilities in 22 slums (package-I) in Visakhapatnam; (2) Providing 7968 houses and infrastructure facilities in 6 slums (package-II), Visakhapatnam subject to SLNA furnishing (i) compliance to the observations of the Committee at Para 9.15 and (ii) an undertaking stating that there was no deviation in the projects, that the State has satisfied itself about the physical progress and quality of the projects and that no

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adverse things have come to their notice and that the State would attend to all the observations of the TPIMA.

Details of the approved components are at Annexure-VII (Col. L & M).

The Committee, however, deferred the proposal seeking 4<sup>th</sup> installment of ACA for the BSUP Project "Construction of 4550 houses at GHMC area", Hyderabad.

(Action: JNNURM Directorate to recommend release of 4<sup>th</sup> and final installment of ACA for 2 BSUP projects in Visakhapatnam subject to State furnishing compliance to the observations of the Committee at Para 9.17; State to take action on the observations of the Committee).

10. Proposal seeking Central Support to establish 1 Project Implementation Unit (PIU) in Delhi

10.1 The representative of the Delhi Government made a presentation for establishment of 1 Project Implementation Unit (PIU) in Delhi.

10.2 The Committee observed that the proposal is in the required format. Though, Delhi is having one PMU, keeping in view the extent of work for on-going BSUP projects and its spread, the Committee approved 1 Project Implementation Units (PIU) in Delhi Urban Shelter Improvement Board (DUSIB).

Details of the approval are at Annexure-VIII.

(Action: JNNURM Directorate to recommend release of 1<sup>st</sup> installment of ACA in accordance with the decision of the Committee; State to ensure PIU guidelines approved by the Ministry of HUPA).

11. The meeting ended with vote of thanks to the Chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 102<sup>nd</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 22.02.2011

1. Ms. Kiran Dhingra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Aruna Sundararajan, Joint Secretary (RAY), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
6. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
7. Shri V K Gupta, Director (F), MoHUPA, New Delhi
8. Shri P. K Duria, TCPO, New Delhi
9. Ms Reetha H Theellar, Jt. Municipal Commissioner, Tamilnadu
10. Shri P Elayavan, C.E, TNSCB, Chennai, Tamilnadu
11. Shri V Subramania, EE, TNSCB, Chennai, Tamilnadu
12. Shri P Johnny Samraj, TNSCB, Chennai, Tamilnadu
13. Shri K. P Singh, CE, DUSIB, Delhi
14. Shri Shailender Dania, EE, DUSIB, Delhi
15. Shri C.P Singh, EE, DUSIB, Delhi
16. Shri Shivendra Kumar, DUSIB, Delhi
17. Shri Brij Mohan Sharma, DUSIB, Delhi
18. Shri R. M Lal, Consultant, DUSIB, Delhi
19. Shri Hans Raj, Urban Development Deptt., Delhi
20. Shri Rajnath Kumar, Urban Development Deptt., Delhi
21. Shri Gagandeep Singh, Advisor, PMIDC, Punjab
22. Shri V N Vishnu, Municipal Commissioner, MA&UD, Visakhapatnam
23. Shri Alaknanda. P. Mane, Ex. Engg, PMC, Pune, Maharashtra
24. Shri Sandeep Mahajan, Consultant, Pune, Maharashtra
25. Dr M.S Raghavendra, UC, APUFIDC, Hyderabad, A.P
26. Shri Mallikarjuna Rao, S.E, APSHCL, Hyderabad, A.P
27. Dr P Pandurangarao, ENC, GHMC, Hyderabad, A.P
28. Shri N K Pradesh, MD, APSHCL, Hyderabad, A.P
29. Shri K. Bhoopal Reddy, M.D, APUFIDC, SLNA, A.P
30. Shri Mallikarjunadu, Dy. CE, PHED, A.P
31. Shri P Chandra Mouliswar Reddy, Tirupati Municipal Corporation, A.P
32. Shri V. K Garg, RUIFDCO, SLNA, Rajasthan
33. Shri Lalit Sharma, C.E, JMC, Jaipur, Rajasthan
34. Shri Mohan Lal, Consultant, Jaipur, Rajasthan
35. Ms Megha Agarwal, Consultant, Jaipur
36. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
37. Shri C N Jha, D.O, BMTPC, New Delhi
38. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
39. Capt. S Mukhopadhyay, Consultant, BMTPC, New Delhi
40. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
41. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
42. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
43. Ms Radha Roy, Dy. Chief (P), HUDCO, New Delhi
44. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
45. Shri Murali K Jami, Dy. Chief (P), HUDCO, Hyderabad
46. Shri Sudhir Kumar Bhatnagar, Asstt. Chief (P), HUDCO, Jaipur
47. Shri Praveen K. K, SPAO, HUDCO, Jaipur
48. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
49. Shri G Srinivasa Rao, Under Secretary (JnNURM), MoHUPA, New Delhi.



## ANNEXURE-II

### IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

#### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

#### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

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community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### **Consultation with Beneficiaries**

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

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### **Mandatory Clearances/Approvals**

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided, with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for

development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### **Education, Health & Other Facilities**

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### **Developing Green Habitats**

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### **Connectivity to City Infrastructure**

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### **O&M - Maintenance of Assets**

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### **Prime Minister's New 15-Point Programme for Welfare of Minorities**

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### **Appraisal Check Lists**

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

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- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### **Time & Cost Over-runs**

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### **Setting up of PMU/PIUs**

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such



appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community

Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

### **Quality in Execution of Projects**

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

### **Third Party Inspection and Monitoring (TPIM)**

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the

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CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### **Capacity Building Activities**

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be

attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### **Convergent Delivery of Social Services**

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

### **Projects for *in situ* Development**

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- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

### **Handholding in Relocation**

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

### **Sense of Belongingness**

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

### **IEC Activities – Awareness Building**

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The

States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### **Focus on Urban Policy**

- There is an urgent need for States/UT's to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UT's should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without

the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**

**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installments	Brief Summary	Page No.
A.	Nanded/ Maharashtra	Proposal for Sanction of 3 <sup>rd</sup> Installment :- Development of slums under BSUP at Nanded, Maharashtra				16.5822	<ul style="list-style-type: none"> <li>➤ The project had been approved in 8<sup>th</sup> CS&amp;MC meeting held on 29.12.2006 and 2<sup>nd</sup> installment approved in 79<sup>th</sup> meeting held on 16.02.2010.</li> <li>➤ The total project cost is Rs 87.0566cr. with the Central Share is Rs 45.3320 Cr..</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installments of Rs.33.1644 Cr. have already been released.</li> <li>➤ The 3<sup>rd</sup> Installment of Rs.16.5822 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state is 165%.</li> <li>➤ 4132 DUs have been sanctioned . Tender floated and work order issued for 4052 DUs while work started in 2225 DUs . 694 DUs have been completed more than 50%, 1496 DUs completed 25-50% &amp; 35 DUs completed up to 25%.</li> <li>➤ Work order yet to be issued for 80DUs.</li> <li>➤ Utilisation is shown more than released amount.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects –NWC/MC will adept State Level Housing Policy for this reforms and follows the State</li> </ul>	01 to 02

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ANNEXURE - III



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

									Govt. directives in this regard. > Beneficiaries have been identified - not reported. > List of beneficiaries uploaded on state Website - not reported. > Biometric identification of beneficiaries not reported. > TPIMA has been instituted. > Quality - Workmanship is poor as per TPIMA. Quality of work is satisfactory as per SLNA. > PMU/ PIUs established and functional. > Data uploaded on IPOMS - Physical & Financial up to January, 2011. Overall Physical progress as per IPOMS is 19%.	
<b>Total</b>										<b>16.5822</b>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Install - ments	Brief Summary	Page No.
A.	Delhi/ Delhi	Construction of 7400 DUs(G+4) EWS houses under Jnnurrm at PKt-II Bhalaswa, Jhangir Puri, Delhi	366.83	173.48	196.35	86.74	<ul style="list-style-type: none"> <li>&gt; Approval of SLSC needs to be taken.</li> <li>&gt; SLNA has forwarded the DPR however estimates and drawings have not been verified by the competent technical authority at SLNA level.</li> <li>&gt; Ratio of Housing &amp; Infrastructure is 83 : 17</li> <li>&gt; It is proposed to Construct 7400 DUs with density of 425 DU/ Hectare under slum relocation project (G+4) having Carpet area of 25.00 Sq. mt. and build up area of 33.35 Sq. Mt. inclusive of staircase. Each DU has one living room. One multipurpose-room , kitchen, WC, bathroom &amp; balcony.</li> <li>&gt; The Total Cost per DU is Rs. 3.90 Lac.</li> <li>&gt; Central Share per DU is Rs. 1.95 Lac.</li> <li>&gt; Beneficiary Contribution per DU is 0.60 Lac.</li> <li>&gt; State Share is Rs.1.35 Lac per DU.</li> <li>&gt; Estimates for Community centre/ livelihood centre and informal markets have been taken on Plinth area rates of DSR-2007b with cost index of 36%.</li> <li>&gt; The proposed duration of the project is 12 months.</li> </ul>	01 to 06

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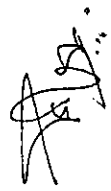


**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

B.	Jaipur/ Rajasthan	BSUP Revised Scheme for Sanjay Nagar Batta Basti, Jaipur, Rajasthan	235.34	94.98	140.36	23.75	<p>➤ The proposed duration of the project is 12 months.</p> <p>➤ MOA have been signed.</p> <p>➤ SLCC has approved the project.</p> <p>➤ Elected Local body is in existence.</p> <p>➤ Ratio of Housing &amp; Infrastructure is 66: 34</p> <p>➤ 12,000 DUs is proposed for construction with the carpet area is @5.66 Sq. Mt. (Ex. Open area) with 2 rooms and Duplex (G+1) structure.</p> <p>➤ The total cost per DU is Rs.1.24 Lac. , Central Share is Rs.0.54 Lac. and beneficiaries share is Rs. 0.12 Lac. and balance to be borne by the state Govt.</p> <p>➤ Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is co-owner of the property.</p> <p>➤ Beneficiary list duly certified by the concerned ULB have been submitted.</p> <p>➤ PWD SOR 2006 have been adopted for building and Road.</p> <p>➤ The agency has certified that after completion of all</p>	07 to 24
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

C.	Delhi/ Delhi	Special Agenda- proposal for establishment of One PIU at Delhi Urban Shelter Improvemnet Board., Delhi		0.40		0.40														25 to 26.
D.	Nanded/ Maharashtra	Review of TPIMA report ( Construction Stage)in respect of development of slums under BSUP Scheme at Nanded , Maharashtra.	-	-	-	-														27 to 34
		Total	602.17	268.08	336.71	110.89														

development works in the selected slums and construction of new houses , the slum will be de-notified .  
 ➤ The duration of the project is 12 months.

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installments	Brief Summary	Page No.
A.	Chennai/ Tamil Nadu	Proposal for Sanction of 3 <sup>rd</sup> Installment : - Construction of 9936 dwelling units and provision of infrastructure facilities at Ezhil Nagar ,Chennai, Tamil Nadu				24.0656	<ul style="list-style-type: none"> <li>➤ The project had been approved in 9<sup>th</sup> CS&amp;MC meeting held on 02.02.2007 and 2<sup>nd</sup> installment approved in 81<sup>st</sup> meeting held on 05.03.2010.</li> <li>➤ The total project cost is Rs 257.5383 cr. with the Central Share is Rs 96.2623 Cr..</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installments of Rs.48.1312 Cr. have already been released.</li> <li>➤ The 3<sup>rd</sup> Installment of Rs.24.0656 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state is 69%.</li> <li>➤ 9936 DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs 3906 DUs have been completed more than 50%, 1308 DUs completed 25-50% &amp; 4192 DUs completed up to 25%.</li> <li>➤ Internal Earmarking have been achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects -In Tamil Nadu Housing Board earmarks 40% of developed plots earmarked for EWS and LIG is in existence. TN slum clearance Board has</li> </ul>	01 to 02

102nd CS&MC meeting , dated : 22.02.2011 ( Supple. Agenda-JJ Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					0.6062	<p>marked developed lands mostly for EWS &amp; LG.Govt. is examining to issue the order to private agencies to provide 20-25% of developed land in all housing projects (both ipublic &amp; Private) for EWS &amp; LG Category.</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries not uploaded on state Website.</li> <li>➤ Biometric identification of beneficiaries have not been done.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality : Observation of BMTPC on analysis of TPIM report will be placed in CSMC.</li> <li>➤ PMU/ PUs established and functional.</li> <li>➤ Data uploaded on IPOMS – Physical &amp; Financial up to Sept, 2010.</li> </ul>	
B.	Chennai/ Tamil Nadu	Proposal for Sanction of 4 <sup>th</sup> Installation :-	Provision of infrastructure facilities for	Madhavaram Municipality,		<ul style="list-style-type: none"> <li>➤ The project had been approved in 9<sup>th</sup> CS&amp;MC meeting held on 27.02.2007, 2<sup>nd</sup> installment in 4<sup>th</sup> meeting 10.12.2008. and 3<sup>rd</sup> installment in 7<sup>th</sup> meeting held on 27.01.2010.</li> <li>➤ The total project cost is Rs 5.4295 cr. with the Central Share is Rs 2.4248Cr..</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installments of</li> </ul>	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	Chennai, Tamil Nadu,			<p>Rs.1.8186 Cr. have already been released.</p> <ul style="list-style-type: none"> <li>&gt; The third Installment of Rs. 0.6062 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share is 100% and state is 133%.</li> <li>&gt; 433 DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 337 DUs fully completed while 320 have been Occupied. 73 DUs have been completed more than 50%, 21 DUs completed 25-50% &amp; 2 DUs completed up to 25%.</li> <li>&gt; Internal Earmarking has been achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects –In Tamil Nadu Housing Board earmarks 40% of developed plots earmarked for EWS and LIG is in existence. TN slum clearance Board has marked developed lands mostly for EWS &amp; LIG. Govt. is examining to issue the order to private agencies to provide 20-25% of developed land in all housing Projects( both public &amp; Private) for EWS &amp; LIG Category.</li> <li>&gt; Beneficiaries have been identified.</li> <li>&gt; List of Beneficiary were published in the notice board of ULB and all is published in Municipality Web site.</li> <li>&gt; Biometric identification of beneficiaries has been done.</li> </ul>	03 to 12
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>&gt; TRIMVA has been instituted.</li> <li>&gt; Quality – observation of HUDCO on analysis of TRIM report have been furnished.</li> <li>&gt; PMU/ PIUs established and functional.</li> <li>&gt; Data uploaded on IPOMS – UP to Nov.,2010.</li> </ul>	
C.	Madurai/ Tamil Nadu	Proposal for Sanction of 4th Installment :- Construction of 1556 Houses and infrastructure facilities at Periyar Nagar ,Madurai, Tamil Nadu			3.5422	<ul style="list-style-type: none"> <li>&gt; The project had been approved in 9<sup>th</sup> CS&amp;MC meeting held on 27.02.2007, 2<sup>nd</sup> installment in 6<sup>th</sup> meeting 12.08.2009. and 3<sup>rd</sup> installment in 81<sup>st</sup> meeting held on 05.03.2010.</li> <li>&gt; The total project cost is Rs 39.7668 cr. with the Central Share is Rs 14.1685Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installments of Rs.7.0842 Cr. have already been released.</li> <li>&gt; Third Installment of GOI Share yet to be released in want of compliance from the State.</li> <li>&gt; 4<sup>th</sup> Installment of Rs. 3.5422 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share is 100%and state is 179%.</li> <li>&gt; 1556 DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 720 DUs have been completed more than 50%, 846</li> </ul>	13

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

								<p>DUs completed 25-50% &amp; 2 DUs completed up to 25%.</p> <ul style="list-style-type: none"> <li>➤ Reform status not reported..</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of Beneficiary were not published on the Web site.</li> <li>➤ Biometric identification of beneficiaries has been done.</li> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality - observation of BMTPC on analysis of TRIM report have been furnished.</li> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data uploaded on IPOMS -Physical UP to Sept.,2010 &amp; Financial up to Dec.,2010.</li> </ul>	
D.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 4th Installment :- Construction of 2232 Houses and infrastructure facilities at Ukkadam, Coimbatore, Tamil Nadu					5.1725	<ul style="list-style-type: none"> <li>➤ The project had been approved in 9<sup>th</sup> CS&amp;MC meeting held on 27.02.2007, 2<sup>nd</sup> installment in 67<sup>th</sup> meeting 12.08.2009. and 3<sup>rd</sup> installment in 81<sup>st</sup> meeting held on 05.03.2010.</li> <li>➤ The total project cost is Rs 55.3554 cr. with the Central Share is Rs 20.6900Cr..</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.10.3450 Cr. have already been released.</li> <li>➤ Third Installment of GOI Share yet to be released in</li> </ul>	<b>14</b>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

E.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 3 <sup>rd</sup>				0.4889	<ul style="list-style-type: none"> <li>➤ want of compliance from the State.</li> <li>➤ 4<sup>th</sup> Installment of Rs. 5.1725 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state is 175%.</li> <li>➤ 2232 DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs.. All the sanctioned DUs have been completed more than 50%.</li> <li>➤ Reform status not reported.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of Beneficiary werenot published on the Web site.</li> <li>➤ Biometric identification of beneficiaries has been done.</li> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality – observation of BMTPC on analysis of TRIM report are at CSMC.</li> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data uploaded on IPOMS – Physical UP to Sept,2010&amp; Financial up to Dec,2010.</li> </ul>	
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	<p><b>Installment :-</b> Construction of 179 new houses and providing infrastructure facilities in Goundam palayam Municipality, Coimbatore, Tamil Nadu</p>			<p>meeting 08.02.2010. and 3<sup>rd</sup> installment in 90<sup>th</sup> meeting held on 23.09.2010.</p> <ul style="list-style-type: none"> <li>➤ The total project cost is Rs 3.9508 cr. with the Central Share is Rs 1.9556Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.1.4667 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs. 0.4889 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 72%and state is 170%.</li> <li>➤ 179DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs.49 Dis fully completed &amp; Occupied. 73 DUs have been completed more than 50%,23 DUs 25-50% and 34 DUs up to 25%.</li> <li>➤ Internal earmarking is in p[rocess.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of Beneficiary were published on the State Web site.</li> <li>➤ Biometric identification of beneficiaries: A photo identity card has been issued to individual beneficiary.</li> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality - observation of HUCO on analysis of TRIM</li> </ul>	<p><b>15</b> to <b>22</b></p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					0.1990	<ul style="list-style-type: none"> <li>&gt; report will be placed in CSMC.</li> <li>&gt; PMU/ PTUs established and functional.</li> <li>&gt; Data uploaded on IPOMS – Physical&amp; Financial UP to Feb 2011.</li> </ul>	
F.	Madurai/ Tamil Nadu	Proposal for Sanction of 4th Installation :- Construction of Houses and infrastructure facilities at Sholavandan town, Madurai, Tamil Nadu				<ul style="list-style-type: none"> <li>&gt; The project had been approved in 46<sup>th</sup> CS&amp;MC meeting held on 24.12.2008, 2<sup>nd</sup> installment in 71<sup>st</sup> meeting 19.11.2009, and 3<sup>rd</sup> installment in 87<sup>th</sup> meeting held on 14.07.2010.</li> <li>&gt; The total project cost is Rs 1,7164 cr. with the Central Share is Rs 0.7960 Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installments of Rs.0.5970 Cr. have already been released.</li> <li>&gt; 4<sup>th</sup> Installation of Rs. 0.1990 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share is 100%and state is 101%.</li> <li>&gt; 78 DUs have been sanctioned . Tender floated, work order issued &amp; work started in all the sanctioned DUs. 71 DUs fully completed and 7DUs more than 50%, Reform status not reported..</li> <li>&gt; Internal earmarking is in process.</li> <li>&gt; Earmarking of at least 20-25% of developed land in</li> </ul>	23 to 31

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)	
	<p>housing projects -In Tamil Nadu Housing Board earmarks 40% of developed plots earmarked for EWS and LIG is in existence. TN slum clearance Board has marked developed lands mostly for EWS &amp; LIG. Govt. is examining to issue the order to private agencies to provide 20-25% of developed land in all housing Projects( both public &amp; Private) for EWS &amp; LIG Category</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of Beneficiary published on notice Board of ULB.</li> <li>➤ Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary.</li> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality - observation of HUDCO on analysis of TRIM report will be placed in CSMC.</li> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data uploaded on IPOMS -Physical UP to Jan.,2011 &amp; Financial up to June.,2010.</li> </ul>
<b>Total</b>	<b>34.0744</b>

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48/09

City/State : Chennai/Tamilnadu

Project Title: Construction of 9936 dwelling Units and provision of infrastructure facilities at Ezhil Nagar, Chennai, Tamilnadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 <sup>th</sup> CSMC/02.02.2007   2 <sup>nd</sup> insal. - 81 <sup>st</sup> CSMC/05.03.2010			
2	Total Project Cost	25753.83	Other Charges :-		6501.37
3	Central Share	9626.23			
4	State Share (Excluding Beneficiary & other charges)	7986.79			
5	Beneficiary Share	1639.44			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	4813.12	4813.12	4813.12	100% 100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	3993.40	13040.40	8956.11	224% 69%
8	Beneficiary Contribution	819.72			
9	TOTAL:-	9626.23	17853.52	13769.23	143% 77%
10	Amount Sought (₹)	2406.560	Lakh		
11	Recommended release as 3 <sup>rd</sup> Instalment (₹)	2406.56	Lakh		

\*\*Excess Fund Utilization has been met through ULB's general Fund.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	9936	7
2	Tender Floated	9906	7
3	Work Order Issued	9906	7
4	Work Started	9906	7
5	Upto 25% Completed	4192	-
6	25-50% Completed	1308	-
7	More than 50% completed	3906	7
8	Fully Completed	-	-
9	Occupied	-	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I Not Reported
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Yet
iii.	Whether Biometric identification of beneficiaries completed :-	Not Yet
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial- September 2010 (Physical Progress - 40 %)

49/01

BMTPC

City/State : Chennai/Tamil Nadu

Project Title: Provision of Infrastructure facilities for Madhavaram Municipality, Chennai Metropolitan Area, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 <sup>th</sup> CSMC/27.02.2007   2 <sup>nd</sup> insal. - 44 <sup>th</sup> CSMC/10.12.2008   3 <sup>rd</sup> insal. - 77 <sup>th</sup> CSMC/27.01.2010				
2	Total Project Cost	542.95	Other Charges :-			0.00
3	Central Share	242.48				
4	State Share (Excluding Beneficiary & other charges)	265.84				
5	Beneficiary Share	34.64				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	181.86	181.86	181.86	100%	100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	199.38	199.65	264.81	133%	133%
8	Beneficiary Contribution	25.98	34.64	26.96	104%	78%
9	TOTAL:-	407.22	416.15	473.63	116%	114%
10	Amount Sought (₹)	60.62	Lakh			
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	60.62	Lakh			

\*\*Excess Fund Utilization has been met by ULB's general Fund.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	433	25
2	Tender Floated		25
3	Work Order Issued	433	24
4	Work Started	433	
5	Upto 25% Completed	2	
6	25-50% Completed	21	1
7	More than 50% completed	73	1
8	Fully Completed	337	22
9	Occupied	320	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor.	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiary were published in the notice board of ULB and all is published in Municipality website.
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial - Nov 2010 (Physical Progress - 84.88%)

50/94

City/State : Madurai/Tamil Nadu

Project Title: Construction of 1556 Houses and Infrastructure facilities at Periyar Nagar, Madurai, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 <sup>th</sup> CSMC/02.02.2007   2 <sup>nd</sup> insal. - 67 <sup>th</sup> CSMC/12.08.2009   3 <sup>rd</sup> insal. - 81 <sup>st</sup> CSMC/05.03.2010				
2	Total Project Cost	3976.68	Other Charges (Price Escalation, Tender excess, Contigencies) :-	988.74		
3	Central Share	1416.85				
4	State Share (Excluding Beneficiary & other charges)	1339.32				
5	Beneficiary Share	231.77				
		Due	Released	Utilized		
				%age Utilized vis-a-vis		
				Due	Released	
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	1062.63	708.42	708.42	67%	100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	1004.49	1563.52	2801.32	279%	179%
8	Beneficiary Contribution	173.83	0.00	0.00	0%	0%
9	TOTAL:-	2240.95	2271.94	3509.74	157%	154%
10	Amount Sought (₹)	354.22	Lakh			
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	354.22	Lakh			

\*\*Excess Fund Utilization has been met by TNSCB Fund & Others. 3rd instalment of Gol Share yet to be released in want of compliance from the State.

14.11.20

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1556	7
2	Tender Floated	1556	7
3	Work Order Issued	1556	7
4	Work Started	1556	5
5	Upto 25% Completed		3
6	25-50% Completed	846	1
7	More than 50% completed	720	----
8	Fully Completed		1
9	Occupied		----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Identified by Madurai corporation
ii.	Whether list of beneficiaries published on the state website :-	Not Yet
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes TPIM
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical - Sept 2010, Financial - Dec 2010 (Physical Progress - 35.66%)

- 12 - 5/1/2011

[Signature]



City/State : Coimbatore/Tamilnadu

Project Title: Construction of 2232 Houses and Infrastructure facilities at Ukkadam, Coimbatore

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 <sup>th</sup> CSMC/02.02.2007   2 <sup>nd</sup> insal. - 67 <sup>th</sup> CSMC/12.08.2009   3 <sup>rd</sup> insal. - 81 <sup>st</sup> CSMC/05.03.2010				
2	Total Project Cost	5535.54	Other Charges (O&M, PHC & IEC) :- 1397.54			
3	Central Share	2069.00				
4	State Share (Excluding Beneficiary & other charges)	1705.20				
5	Beneficiary Share	363.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	1551.75	1034.50	1034.50	67%	100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	1278.90	2158.56	3778.61	295%	175%
8	Beneficiary Contribution	272.85	0.00	0.00	0%	0%
9	TOTAL:-	3103.50	3193.06	4813.11	155%	151%
10	Amount Sought (₹)	517.25	Lakh			
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	517.25	Lakh			

\*\*Excess Fund Utilization has been met by TNSCB Fund & Others. 3rd instalment of Gol Share yet to be released in want of compliance from the State.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	2232	10
2	Tender Floated	2232	9
3	Work Order Issued	2232	9
4	Work Started	2232	7
5	Upto 25% Completed		----
6	25-50% Completed	0	----
7	More than 50% completed	2232	----
8	Fully Completed		2
9	Occupied		----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Reported Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Identified by Coimbatore corporation
ii.	Whether list of beneficiaries published on the state website :-	Not Yet
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure - I(A) CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Sept 2010, Financial - Dec 2010 (Physical Progress - 48.98%)

52/94

**City/State : Coimbatore (Goundampalayam)/Tamil Nadu**

**Project Title: Construction of 179 New Houses and Providing Infrastructure facilities in Goundampalayam Municipality, Coimbatore, Tamilnadu**

**Financial Assessment:**

(₹ Lakhs)

1	CSMC Approval	48 <sup>th</sup> CSMC/05.01.2009   2 <sup>nd</sup> instal. - 78 <sup>th</sup> CSMC/08.02.2010   3 <sup>rd</sup> instal. - 90 <sup>th</sup> CSMC/23.09.2010			
2	Total Project Cost	395.08	Other Charges		0.00
3	Central Share	195.56			
4	State Share (Excluding Beneficiary & other charges)	176.25			
5	Beneficiary Share	23.27			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	146.67	146.67	105.07	72% 72%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	132.19	132.18	92.53	70% 70%
8	Beneficiary Contribution	17.45	18.85	18.85	108% 100%
9	TOTAL:-	296.31	297.70	216.45	73% 73%
10	Amount Sought (₹)	129.60	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	48.89	Lakh		

**Physical Progress:**

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	179	30
2	Tender Floated	-	30
3	Work Order Issued	179	30
4	Work Started	179	30
5	Upto 25% Completed	34	10
6	25-50% Completed	23	3
7	More than 50% completed	73	3
8	Fully Completed	49	14
9	Occupied	49	-----

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

**CSMC Conditions:**

No Conditions
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**Other Aspects:**

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be published in the state website.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : February-2011 (Physical Progress as per IPoMS 58%)

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City/State : Madurai/Tamil Nadu

Project Title: Construction of Houses and Providing Infrastructure facilities for Sholavandan Town Panchayat, Madurai, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	46 <sup>th</sup> CSMC/24.12.2008   2 <sup>nd</sup> insal. - 71 <sup>st</sup> CSMC/19.11.2009   3 <sup>rd</sup> insal. - 87 <sup>th</sup> CSMC/14.07.2010				
2	Total Project Cost	171.64	Other Charges	0.00		
3	Central Share	79.60				
4	State Share (Excluding Beneficiary & other charges)	72.54				
5	Beneficiary Share	19.50				
		Due	Released	Utilized		
				%age Utilized vis-a-vis Due Released		
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instal.)	59.70	59.70	59.70	100%	100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	54.41	54.42	55.14	101%	101%
8	Beneficiary Contribution	14.63	19.50	19.50	133%	100%
9	TOTAL:-	128.73	133.62	134.34	104%	101%
10	Amount Sought (₹)	19.90	Lakh			
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	19.90	Lakh			

\*\*Excess Fund Utilization has been met by ULB.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	78	12
2	Tender Floated		12
3	Work Order Issued	78	12
4	Work Started	78	12
5	Upto 25% Completed	0	0
6	25-50% Completed	0	0
7	More than 50% completed	7	1
8	Fully Completed	71	11
9	Occupied		----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of Beneficiaries were published in the notice board of ULB and alls published in Town Panchayat website. Provision is being made in the state for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of-TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical: Jan-2011 & Financial: June-2010 (Physical Progress as per IPOMS 83%)

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*[Handwritten Signature]*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installments	Brief Summary	Page No.
A.	Madurai/ Tamil Nadu	Proposal for Sanction of 4 <sup>th</sup> Installment :- Construction of hoises and providing infrastructure facilities for Paravai town Panchyat, Madurai , Tamil Nadu ,				0.1980	<ul style="list-style-type: none"> <li>&gt; The project had been approved in 46<sup>th</sup> CS&amp;MC meeting held on 24.12.2008, 2<sup>nd</sup> installment in 71<sup>st</sup> meeting 19.11.2009. and 3<sup>rd</sup> installment in 87<sup>th</sup> meeting held on 14.07.2010.</li> <li>&gt; The total project cost is Rs 1.6012 cr. with the Central Share is Rs 0.7923Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installments of Rs.0.5943 Cr. have already been released.</li> <li>&gt; 4<sup>th</sup> Installment of Rs. 0.1980 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share is 100%and state is 105%.</li> <li>&gt; 80 DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 64 DUs fully completed out of which 50 DUs occupied. and 9DUs more than 50% completed.</li> <li>&gt; Internal earmarking have been achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects -In Tamil Nadu Housing Board earmarks 40%. of developed plots earmarked for EWS and UG is in existence. TN slum clearance Board has</li> </ul>	01 to 09

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<p>marked developed lands mostly for EWS &amp; LIG. Govt. is examining to issue the order to private agencies to provide 20-25% of developed land in all housing Projects (both public &amp; Private) for EWS &amp; LIG Category</p> <ul style="list-style-type: none"> <li>&gt; Beneficiaries have been identified.</li> <li>&gt; List of Beneficiary published on notice Board of ULB.</li> <li>&gt; Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary.</li> <li>&gt; TRIMA has been instituted.</li> <li>&gt; Quality – observation of HUDCO on analysis of TPIM report will be placed in CSMC.</li> <li>&gt; PMU/ PIUs established and functional.</li> <li>&gt; Data uploaded on IPOMS –Physical UP to Jan.,2011 &amp; Financial up to June.,2010.</li> </ul>
B.	Madurai/ Tamil Nadu	0.6141				<p>Proposal for Sanction of 4th Installment :- Construction of 1556 Houses and infrastructure facilities at Avaniapuram,</p> <ul style="list-style-type: none"> <li>&gt; The project had been approved in 47<sup>th</sup> CS&amp;MC meeting held on 29.12.2008, 2<sup>nd</sup> installment in 73<sup>th</sup> meeting 04.12.2009. and 3<sup>rd</sup> installment in 87<sup>th</sup> meeting held on 14.07.2010.</li> <li>&gt; The total project cost is Rs 4.9350 cr. with the Central Share is Rs 2.4570Cr..</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of</li> </ul>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	<p align="center">Madurai, Tamil Nadu</p>					<p>Rs.1.8429Cr. have already been released.</p> <ul style="list-style-type: none"> <li>&gt; 4<sup>th</sup> Installment of Rs. 0.6141 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share and state share is 91%.</li> <li>&gt; 236DUs have been sanctioned. Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 120fully completed out of which 117 occupied.116 DUs have been completed more than 50%.</li> <li>&gt; Internal earmarking have been achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects -In Tamil Nadu Housing Board earmarks 40%. of developed plots earmarked for EWS and UG is in existence. TN slum clearance Board has marked developed lands mostly for EWS &amp; UG. Govt. is examining to issue the order to private agencies to provide 20-25%of developed land in all housing Projects( both public &amp; Private) for EWS &amp; UG Category..</li> <li>&gt; Beneficiaries have been identified.</li> <li>&gt; List of Beneficiary were not published in the notice board of ULB.</li> <li>&gt; Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary</li> </ul>	<p align="right">10 to 17</p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality – observation of HUDCO on analysis of TPIM report have been furnished.</li> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data uploaded on IPOMS –Physical&amp; Financial UP to Oct.,2010</li> </ul>	
c.	Madurai/ Tamil Nadu	Proposal for Sanction of 4th Installment :- Construction of 413 Houses for Tirumangalam Municipality ,Madurai, Tamil Nadu			0.9979	<ul style="list-style-type: none"> <li>➤ The project had been approved in 47<sup>th</sup> CS&amp;MC meeting held on 29.12.2008, 2<sup>nd</sup> installment in 73<sup>th</sup> meeting 04.12.2009. and 3<sup>rd</sup> installment in 87<sup>th</sup> meeting held on 14.07.2010.</li> <li>➤ The total project cost is Rs 7.9908 cr. with the Central Share is Rs 3.9913Cr..</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installments of Rs.2.9934Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs. 0.9979 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 76%.</li> <li>➤ 413DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 190fully completed and occupied.187 DUs have been completed more than 50%,31 DUs completed 25-50% and 5 DUS up to 25%.</li> </ul>	18 to 25

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						0.7925	<ul style="list-style-type: none"> <li>&gt; Internal earmarking have been achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects – already 10% of developed lands for EWS and LG. Is available.</li> <li>&gt; Beneficiaries have been identified.</li> <li>&gt; List of Beneficiary were not published in the notice board of ULB.</li> <li>&gt; Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary</li> <li>&gt; TRIMA has been instituted.</li> <li>&gt; Quality – observation of BMTPC on analysis of TPIM report.</li> <li>&gt; PMU/ PIUs established and functional.</li> <li>&gt; Data uploaded on IPOMS –not reported.</li> </ul>	
D	Coimbatore/ Tamil Nadu	Proposal for Sanction of 4th Installment :- Construction of 303 houses for Kuniamuthur Municipality Coimbatore, Tamil Nadu				0.7925	<ul style="list-style-type: none"> <li>&gt; The project had been approved in 47<sup>th</sup> CS&amp;MC meeting held on 29.12.2008, 2<sup>nd</sup> installment in 78<sup>th</sup> meeting 08.02.2010. and 3<sup>rd</sup> installment in 90<sup>th</sup> meeting held on 23.09.2010.</li> <li>&gt; The total project cost is Rs 6.3700 cr. with the Central Share is Rs 3.1700Cr..</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installments of Rs.2.3775Cr. have already been released.</li> </ul>	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**  
(Rs. in Crores)

			<p>➤ 4<sup>th</sup> Installment of Rs. 0.7925 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share is 71%.</p> <p>➤ 303DUs have been sanctioned. Tender floated, work order issued &amp; work started in all the sanctioned DUs. 86 fully completed and occupied. 127 DUs have been completed more than 50%.</p> <p>➤ Internal earmarking have been achieved.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots earmarked for EWS and LIG is in existence. TN slum clearance Board has marked developed lands mostly for EWS &amp; LIG. Govt. is examining to issue the order to private agencies to provide 20-25% of developed land in all housing Projects (both public &amp; Private) for EWS &amp; LIG Category..</p> <p>➤ Beneficiaries have been identified.</p> <p>➤ List of Beneficiary were not published in the notice board of ULB.</p> <p>➤ Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary</p>	26 to 33
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>&gt; TRIMA has been instituted.</li> <li>&gt; Quality – observation of HUDCO on analysis of TPIM report will be placed in CSMC.</li> <li>&gt; PMU/ PUs established and functional.</li> <li>&gt; Data uploaded on IPOMS –Physical – Feb,2010 &amp; Financial UP to Oct.,2010.</li> </ul>	
E.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 4th Installment :- Construction of 300 houses and providing infrastructure facilities for Kurichi Coimbatore, Tamil Nadu			0.8404	<ul style="list-style-type: none"> <li>&gt; The project had been approved in 47<sup>th</sup> CS&amp;MC meeting held on 29.12.2008, 2<sup>nd</sup> installment in 76<sup>th</sup> meeting 06.01.2010. and 3<sup>rd</sup> installment in 90<sup>th</sup> meeting held on 23.09.2010.</li> <li>&gt; The total project cost is Rs 6.7516 cr. with the Central Share is Rs 3.3616Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.2.5212Cr. have already been released.</li> <li>&gt; 4<sup>th</sup> Installment of Rs. 08404 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share is 72% and state share is 70%.</li> <li>&gt; 300DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 72fully completed and occupied.116 DUs have been completed more than 50%.</li> </ul>	34 to 41

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

									<ul style="list-style-type: none"> <li>&gt; Internal earmarking have been achieved.</li> <li>&gt; Beneficiaries have been identified.</li> <li>&gt; List of Beneficiary were not published in the notice board of ULB.</li> <li>&gt; Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary</li> <li>&gt; TRIMA has been instituted.</li> <li>&gt; Quality – observation of HUDCO on analysis of TPJM report will be placed in CSMC.</li> <li>&gt; PMU/ PIUs established and functional.</li> <li>&gt; Data uploaded on IPOMS –Physical – Feb.,2010 &amp; Financial UP to Oct.,2010.</li> </ul>
F.	Madurai/ Tamil Nadu	Proposal for Sanction of 4 <sup>th</sup> Installment :- Construction of houses and providing infrastructure facilities for Vilangudi town Panchayat, Madurai , Tamil Nadu ,					0.1148	<ul style="list-style-type: none"> <li>&gt; The project had been approved in 46<sup>th</sup> CS&amp;MC meeting held on 24.12.2008, 2<sup>nd</sup> installment in 71<sup>st</sup> meeting 19.11.2009. and 3<sup>rd</sup> installment in 87<sup>th</sup> meeting held on 14.07.2010.</li> <li>&gt; The total project cost is Rs 0.9500 cr. with the Central Share is Rs 0.4595Cr..</li> <li>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.0.3447 Cr. have already been released.</li> <li>&gt; 4<sup>th</sup> Installment of Rs. 0.1148 Cr. recommended for</li> </ul>	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<ul style="list-style-type: none"> <li>&gt; release.</li> <li>&gt; The Utilisation of Centre Share is 100% and state is 129%.</li> <li>&gt; 843DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 36 DUs fully completed out of which 30 DUs occupied. and 7 DUs more than 50% completed.</li> <li>&gt; Internal earmarking have been achieved.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects –In Tamil Nadu Housing Board earmarks 40%. of developed plots earmarked for EWS and LG is in existence. TN slum clearance Board has marked developed lands mostly for EWS &amp; LG. Govt. is examining to issue the order to private agencies to provide 20-25% of developed land in all housing Projects ( both public &amp; Private) for EWS &amp; LG Category</li> <li>&gt; Beneficiaries have been identified.</li> <li>&gt; List of Beneficiary published on notice Board of ULB.</li> <li>&gt; Biometric Identification of beneficiaries :. A photo identity card has been issued to individual beneficiary.</li> <li>&gt; TRJMA has been instituted.</li> <li>&gt; Quality – observation of HUDCO on analysis of TPJM</li> </ul>	42 to 50
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<p>report will be placed in CSMC.</p> <ul style="list-style-type: none"> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data uploaded on IPOMS –Physical UP to Dec.,2010 &amp; Financial up to Aug.,2010.</li> </ul>	<p>51 to 59</p>
G.	Madurai/ Tamil Nadu	<p>Proposal for Sanction of 4<sup>th</sup> Installment :- Construction of 227 new houses for Thirupparankundram Municipality, Madurai, Tamil Nadu.</p>			0.5815	<ul style="list-style-type: none"> <li>➤ The project had been approved in 47<sup>th</sup> CS&amp;MC meeting held on 29.12.2008, 2<sup>nd</sup> installment in 73<sup>th</sup> meeting 04.12.2009, and 3<sup>rd</sup> installment in 87<sup>th</sup> meeting held on 14.07.2010.</li> <li>➤ The total project cost is Rs 4.6898 cr. with the Central Share is Rs 2.3266 Cr..</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installments of Rs.1.7586 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs. 0.5815 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 72%.</li> <li>➤ 227DUs have been sanctioned . Tender-floated ,work order issued &amp; work started in all the sanctioned DUs. 124fully completed and occupied. 72 DUs have been completed more than 50%27 DUs completed 25-50% and 4 DUS up to 25%.</li> <li>➤ Internal earmarking have been achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in</li> </ul>	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					1.2962	<p>housing projects –In Tamil Nadu Housing Board earmarks 40% of developed plots earmarked for EWS and LG is in existence. TN slum clearance Board has marked developed lands mostly for EWS &amp; LG. Govt. is examining to issue the order to private agencies to provide 20-25%of developed land in all housing Projects( both public &amp; Private) for EWS &amp; LG Category</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of Beneficiary were not published in the notice board of ULB.</li> <li>➤ Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary</li> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality – observation of BMTPC on analysis of TPIM report.</li> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data uploaded on IPOMS –not reported.</li> <li>➤ The project had been approved in 47<sup>th</sup> CS&amp;MC meeting held on 29.12.2008, 2<sup>nd</sup> installment in 71<sup>st</sup> meeting 19.11.2009, and 3<sup>rd</sup> installment in 87<sup>th</sup> meeting held on 14.07.2010.</li> <li>➤ The total project cost is Rs 10.3780 cr. with the Central.</li> </ul>	
H.	Madurai/ Tamil Nadu	Proposal for Sanction of 4 <sup>th</sup> Installment :- Construction of 485 new housesand					

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)		60 to 67
providing infrastructure facilities for Anaiyur Municipality Madurai, Tamil Nadu ,	<p>Share is Rs 5.1842 Cr..</p> <p>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.3.8880 Cr. have already been released.</p> <p>➤ 4<sup>th</sup> Installment of Rs. 1.2962 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share is 71%.</p> <p>➤ 485 DUs have been sanctioned . Tender floated ,work order issued &amp; work started in all the sanctioned DUs. 350 fully completed and occupied. 40 DUs have been completed more than 50% 47 DUs completed 25-50% and 48 DUS up to 25%.</p> <p>➤ Internal earmarking have been achieved.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects –In Tamil Nadu Housing Board earmarks 40% of developed plots earmarked for EWS and LIG is in existence. TN slum clearance Board has marked developed lands mostly for EWS &amp; LIG. Govt. is examining to issue the order to private agencies to provide 20-25% of developed land in all housing Projects (both public &amp; Private) for EWS &amp; LIG Category</p> <p>➤ Beneficiaries have been identified.</p> <p>➤ List of Beneficiary were not published in the notice board of ULB.</p>	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ Biometric identification of beneficiaries : A photo identity card has been issued to individual beneficiary</li> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality – observation of BMTPC on analysis of TPM report.</li> <li>➤ PMU/PIUs established and functional.</li> <li>➤ Data uploaded on JPOMS : Physical &amp; Financial up to May-2010.</li> </ul>	
<p><b>I. Hyderabad/ Andhra Pradesh</b></p>	<p><b>Proposal for Sanction of 4<sup>th</sup> Installment :-</b>                      BSUP Project for construction of 4550 Houses and provision of infrastructural facilities in GHMC area, Hyderabad by Greater Hyderabad Municipal Corporation, Andhra Pradesh</p>				<p align="center"><b>15.0418</b></p>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 31<sup>st</sup> CS&amp;MC meeting held on 13.02.2008, 2<sup>nd</sup> installment in 46<sup>th</sup> meeting 24.12.2008, and 3<sup>rd</sup> installment in 79<sup>th</sup> meeting held on 16.02.2010.</li> <li>➤ The total project cost is Rs 120.3344 cr. with the Central Share is Rs 60.1672 Cr..</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.45.1254 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs. 15.0418 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 70%.</li> <li>➤ 4550 DUs have been sanctioned. Tender floated, work order issued &amp; work started in all the sanctioned DUs. 1850 fully completed. 2700 DUs have been completed more than 50%</li> </ul>	<p align="center">69 To 77</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

J	Pune / Maharashtra	135.439					Implementation of sanctioned BSUP projects for Pune City through Privatization Model.						78 to 80
<ul style="list-style-type: none"> <li>➤ Internal earmarking have been achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects 5% of land for EWs and 10% of LIG &amp; 10% of MIG housing .</li> <li>➤ Beneficiaries have been identified- not reported</li> <li>➤ List of Beneficiary were published on the State web Site-not reported</li> <li>➤ Biometric identification of beneficiaries : Not reported.</li> <li>➤ TRIMA has been instituted.</li> <li>➤ Quality – observation of BMTPC on analysis of TPIM report .</li> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data uploaded on IPOMS : Physical up to Jan 2011 and Financial up to Dec.-2010 .</li> <li>➤ Approval of SLCC needs to be taken.</li> <li>➤ Out of total sanctioned 16528 Dwelling Units the unexecuted 1124 DUs shall be generated through privatization Model and 8065 street Vendors Market.</li> <li>➤ Revised Du size 25 Sq. Mt. carpet area including balcony.</li> <li>➤ No. Change in the list of beneficiaries.</li> <li>➤ No. land acquisition problem</li> <li>➤ No additional Burdens of cost escalation.</li> </ul>													

102nd CS&MC meeting , dated : 22.02.2011 ( Supple. Agenda-JJJ Brief)

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## City/State : Madurai/Tamil Nadu

Project Title: Construction of Houses and Providing Infrastructure facilities for Paravai Town Panchayat, Madurai, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	46 <sup>th</sup> CSMC/24.12.2008   2 <sup>nd</sup> insal. - 71 <sup>st</sup> CSMC/19.11.2009   3 <sup>rd</sup> insal. - 87 <sup>th</sup> CSMC/14.07.2010			
2	Total Project Cost	160.12	Other Charges	0.00	
3	Central Share	79.23			
4	State Share (Excluding Beneficiary & other charges)	60.89			
5	Beneficiary Share	20.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	59.42	59.43	59.43	100% 100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	45.67	45.69	48.04	105% 105%
8	Beneficiary Contribution	15.00	20.00	20.00	133% 100%
9	TOTAL:-	120.09	125.12	127.47	106% 102%
10	Amount Sought (₹)	19.81	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	19.80	Lakh		

\*\*Excess Fund Utilization has been met by ULB.

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	80	13
2	Tender Floated	-	13
3	Work Order Issued	80	13
4	Work Started	80	13
5	Upto 25% Completed	0	0
6	25-50% Completed	7	0
7	More than 50% completed	9	1
8	Fully Completed	64	12
9	Occupied	50	----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No Conditions
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## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries were published in the notice board of ULB and all published in Town Panchayat website. Provision is being made in the state for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been Issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical: Jan-2011 & Financial: Sept-2010 (Physical Progress as per IPoMS 83%)

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**City/State : Madurai/Tamil Nadu**

**Project Title: Construction of 236 Houses and Providing infrastructure facilities for Avaniapuram Municipality, Madurai, Tamil Nadu**

**Financial Assessment:**

(₹ Lakhs)

1	CSMC Approval	47 <sup>th</sup> CSMC/29.12.2008   2 <sup>nd</sup> Instal. - 73 <sup>rd</sup> CSMC/04.12.2009   3 <sup>rd</sup> instal. - 87 <sup>th</sup> CSMC/14.07.2010			
2	Total Project Cost	493.50	Other Charges	0.00	
3	Central Share	245.70			
4	State Share (Excluding Beneficiary & other charges)	217.12			
5	Beneficiary Share	30.68			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	184.28	184.29	167.70	91% 91%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	162.84	162.84	147.47	91% 91%
8	Beneficiary Contribution	23.01	30.68	29.38	128% 96%
9	TOTAL:-	370.13	377.81	344.55	93% 91%
10	Amount Sought (₹)	61.43	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	61.41	Lakh		

**Physical Progress:**

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	236	18
2	Tender Floated	-	18
3	Work Order Issued	236	18
4	Work Started	-	5
5	Upto 25% Completed	-	1
6	25-50% Completed	-	-
7	More than 50% completed	116	-
8	Fully Completed	120	12
9	Occupied	117	---

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

**CSMC Conditions:**

No Conditions
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**Other Aspects:**

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of Beneficiaries were published in the notice borad of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed In CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial: Oct-2010 (Physical Progress as per IPOMS 61%)

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City/State : Madurai/Tamilnadu

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Project Title: Construction of 413 Houses for Tirumangalam Municipality, Madurai, Tamilnadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 <sup>th</sup> CSMC/29.12.2008   2 <sup>nd</sup> instal. - 73 <sup>rd</sup> CSMC/04.12.2009   3 <sup>rd</sup> instal. - 87 <sup>th</sup> CSMC/14.07.2010			
2	Total Project Cost	799.08	Other Charges		0.00
3	Central Share	399.13			
4	State Share (Excluding Beneficiary & other charges)	304.96			
5	Beneficiary Share	94.99			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	299.35	299.34	227.50	76% 76%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	228.72	228.72	174.10	76% 76%
8	Beneficiary Contribution	71.24	90.12	90.12	126% 100%
9	TOTAL:-	599.31	618.18	491.72	82% 80%
10	Amount Sought (₹)	99.78	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	99.79	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	413	16
2	Tender Floated	-	16
3	Work Order Issued	413	16
4	Work Started	413	16
5	Upto 25% Completed	5	3
6	25-50% Completed	31	1
7	More than 50% completed	187	-
8	Fully Completed	190	12
9	Occupied	190	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries were published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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## City/State : Coimbatore/Tamil Nadu

Project Title: Construction of 303 Houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 <sup>th</sup> CSMC/29.12.2008   2 <sup>nd</sup> insal. - 78 <sup>th</sup> CSMC/08.02.2010   3 <sup>rd</sup> insal. - 90 <sup>th</sup> CSMC/23.09.2010			
2	Total Project Cost	637.00	Other Charges		0.00
3	Central Share	317.00			
4	State Share (Excluding Beneficiary & other charges)	280.61			
5	Beneficiary Share	39.39			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	237.75	237.75	169.77	71% 71%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	210.46	210.45	146.53	70% 70%
8	Beneficiary Contribution	29.54	39.39	39.39	133% 100%
9	TOTAL:-	477.75	487.59	355.69	74% 73%
10	Amount Sought (₹)	79.25	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	79.25	Lakh		

## Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	303	24
2	Tender Floated	-	24
3	Work Order Issued	303	24
4	Work Started	303	24
5	Upto 25% Completed	34	8
6	25-50% Completed	56	4
7	More than 50% completed	127	4
8	Fully Completed	86	8
9	Occupied	86	-----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No Conditions
---------------

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries were published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical: Feb-2011 & Financial: Oct-2010 (Physical Progress as per IPOMS 48%)

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[Signature]

**City/State : Coimbatore(Kurichi)/Tamil Nadu**

**Project Title: Construction of 300 Houses and Providing Infrastructure facilities for Kurichi, Coimbatore, Tamil Nadu**

**Financial Assessment:**

(₹ Lakhs)

1	CSMC Approval	47 <sup>th</sup> CSMC/29.12.2008   2 <sup>nd</sup> Instal. - 76 <sup>th</sup> CSMC/06.01.2010   3 <sup>rd</sup> instal. - 90 <sup>th</sup> CSMC/23.09.2010			
2	Total Project Cost	675.16	Other Charges	0.00	
3	Central Share	336.16			
4	State Share (Excluding Beneficiary & other charges)	300.00			
5	Beneficiary Share	39.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instal.)	252.12	252.12	181.84	72% 72%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instal.)	225.00	225.00	157.50	70% 70%
8	Beneficiary Contribution	29.25	39.00	39.00	133% 100%
9	<b>TOTAL:-</b>	<b>506.37</b>	<b>516.12</b>	<b>378.34</b>	<b>75% 73%</b>
10	Amount Sought (₹)	84.04	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	84.04	Lakh		

**Physical Progress:**

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	300	34
2	Tender Floated		34
3	Work Order Issued	300	34
4	Work Started	300	34
5	Upto 25% Completed	60	10
6	25-50% Completed	52	11
7	More than 50% completed	116	2
8	Fully Completed	72	11
9	Occupied	72	----

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

**CSMC Conditions:**

No Conditions
---------------

**Other Aspects:**

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries were published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical: Feb-2010 & Financial : Oct-2010 (Physical Progress as per IPOMS 40%)

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## City/State : Madurai (Vilangudi)/Tamil Nadu

Project Title: Construction of Houses and Providing Infrastructure facilities for Vilangudi Town Panchayat, Madurai, Tamil Nadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	46 <sup>th</sup> CSMC/24.12.2008   2 <sup>nd</sup> insal. - 71 <sup>st</sup> CSMC/19.11.2009   3 <sup>rd</sup> insal. - 87 <sup>th</sup> CSMC/14.07.2010			
2	Total Project Cost	95.00	Other Charges		0.00
3	Central Share	45.95			
4	State Share (Excluding Beneficiary & other charges)	38.30			
5	Beneficiary Share	10.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	34.46	34.47	34.47	100% 100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	28.73	28.74	37.10	129% 129%
8	Beneficiary Contribution	8.06	10.75	10.75	133% 100%
9	TOTAL:-	71.25	73.96	82.32	116% 111%
10	Amount Sought (₹)	84.04	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	11.48	Lakh		

# State Share Excess Fund Utilized ULB from Town Panchayat Fund in anticipation of Fourth Installment fund to be released from GOI &amp; GO TN

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	43	6
2	Tender Floated	-	6
3	Work Order Issued	43	6
4	Work Started	43	6
5	Upto 25% Completed	0	0
6	25-50% Completed	0	0
7	More than 50% completed	7	0
8	Fully Completed	36	6
9	Occupied	30	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of Beneficiaries were published in the notice borad of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been Issued to Individual beneficiary selected under this scheme.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical: Dec-2010 & Financial : Aug-2010 (Physical Progress as per IPOMS 64%)

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F.A.



City/State : Madurai (Thirupparankundram)/Tamil Nadu

Project Title: Construction of 227 New Houses for Thirupparankundram Municipality, Madurai, Tamilnadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 <sup>th</sup> CSMC/29.12.2008   2 <sup>nd</sup> instal. - 73 <sup>rd</sup> CSMC/04.12.2009   3 <sup>rd</sup> instal. - 87 <sup>th</sup> CSMC/14.07.2010			
2	Total Project Cost	468.98	Other Charges	0.00	
3	Central Share	232.66			
4	State Share (Excluding Beneficiary & other charges)	206.81			
5	Beneficiary Share	29.51			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	174.50	175.86	126.62	73% 72%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	155.11	153.75	110.70	71% 72%
8	Beneficiary Contribution	22.13	25.51	25.51	115% 100%
9	TOTAL:-	351.74	355.12	262.83	75% 74%
10	Amount Sought (₹)	58.62	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	58.15	Lakh		

Actual GOI Release Amt ₹ 174.51 Lakhs

\* Short Release of ₹ 1.36 Lakhs against Proportinate State Share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	227	24
2	Tender Floated	-	24
3	Work Order Issued	227	24
4	Work Started	227	24
5	Upto 25% Completed	4	1
6	25-50% Completed	27	3
7	More than 50% completed	72	0
8	Fully Completed	124	20
9	Occupied	124	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	List of Beneficiaries were published in the notice borad of ULB. Provision is being made in the state website for uploading the details of benficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : September-2010 (Physical Progress as per IPOMS 66%)

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City/State : Madurai (Anaiyur)/Tamil Nadu

BSUP 4<sup>th</sup> Instalment

Project Title: Construction of 485 New Houses and Providing Infrastructure facilities for Anaiyur Municipality, Madurai, Tamilnadu

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 <sup>th</sup> CSMC/29.12.2008   2 <sup>nd</sup> instal. - 71 <sup>st</sup> CSMC/19.11.2009   3 <sup>rd</sup> instal. - 87 <sup>th</sup> CSMC/14.07.2010			
2	Total Project Cost	1037.80	Other Charges		0.00
3	Central Share	518.42			
4	State Share (Excluding Beneficiary & other charges)	456.33			
5	Beneficiary Share	63.05			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	388.82	388.80	276.05	71% 71%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	342.25	342.24	242.99	71% 71%
8	Beneficiary Contribution	47.29	51.95	51.95	110% 100%
9	TOTAL:-	778.35	782.99	570.99	73% 73%
10	Amount Sought (₹)	129.60	Lakh		
11	Recommended release as 4 <sup>th</sup> Instalment (₹)	129.62	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	485	14
2	Tender Floated	-	14
3	Work Order Issued	485	14
4	Work Started	485	14
5	Upto 25% Completed	48	2
6	25-50% Completed	47	1
7	More than 50% completed	40	2
8	Fully Completed	350	9
9	Occupied	350	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries were published in the notice board of ULB. Provision is being made in the state website for uploading the details of beneficiaries selected under this scheme.
iii.	Whether Biometric identification of beneficiaries completed :-	A Photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of HUDCO on analysis of TPIM Report will be placed in CSMC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : May-2010 (Physical Progress as per IPoMS 46%)

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**Central Sanctioning & Monitoring Committee (CSMC)**

**HUNDRED- SECOND**

**(22.02.2011)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**Table Agenda**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist install. (25% of Central Share)	No. of dwelling units proposed	Page No.
A.	Hyderabad/ Andhra Pradesh	Revised BSUP Project for construction of 4550 DUs and provision of Infrastructural facilities in GHMC area and Ranga Reddy District, by Greater Hyderabad Municipal Corporation, Andhra Pradesh	122.84	60.17	62.67	15.04	4550	1 to 21
B.	Hyderabad/ Andhra Pradesh	Revised BSUP Project for construction of 23239 DUs and provision of Infrastructural facilities in GHMC area and Ranga Reddy District, Phase-I by Greater Hyderabad Municipal Corporation, Hyderabad under the 49000DUs BSUP Project.	339.50	116.20	223.30	29.05	23239	22 to 41
C.	Hyderabad/ Andhra Pradesh	Revised BSUP Project for construction of 25761 DUs and provision of Infrastructural facilities in GHMC area and Ranga Reddy District, Phase-II by Greater Hyderabad Municipal Corporation, Hyderabad under the 49000DUs BSUP Project.	414.62	128.80	285.82	32.20	25761	42 to 62
			<b>876.96</b>	<b>305.17</b>	<b>571.79</b>	<b>76.29</b>	<b>53550</b>	

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**Central Sanctioning & Monitoring Committee (CSMC)**

**HUNDERED SECOND**

**(22.02.2011)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**Table Agenda**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist to 3rd install. (75% of Central Share) already released	4th Installment recommended for release	Page No.
A.	Visakhapatnam/ Andhra Pradesh	Proposal for sanction of 4th Installment : Providing 7352 houses abd basic Infrastructure in 22 Urban Poor settlements in Visakhapatnam. Municipal Corporation, Andhra Pradesh	90.99	45.33	45.66	33.53	11.33330	1 to 2
B.	Visakhapatnam/ Andhra Pradesh	Proposal for sanction of 4th Installment : Providing 7968 houses and Infrastructure in 6 Urban Poor settlements under JNNURM in Visakhapatnam Municipal Corporation, Andhra Pradesh	96.86	48.29	48.57	36.21	12.0717	3 to 4

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C.	Visakhapatnam/ Andhra Pradesh	Proposal for sanction of Modified DPR and Review of TPIM report : providing 7352 houses and infrastructure facilities in 22 Poor settlements (Package-10 in Visakhapatnam, Andhra Pradesh	142.27	93.62	48.65		5 to 10
D.	Visakhapatnam/ Andhra Pradesh	Proposal for sanction of Modified DPR and Review of TPIM report : providing 7968 houses and infrastructure facilities in 22 Poor settlements (Package-10 in Visakhapatnam, Andhra Pradesh	167.12	93.62	73.50		11 to 16
			497.24	280.86	216.38	69.74	23.4047

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City/State : Visakhapatnam/Andhra Pradesh

BSUP 4<sup>th</sup> Instalment

Project Title: Providing 7968 houses and infrastructure to 6 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 <sup>th</sup> CSMC/28.09.2006   2 <sup>nd</sup> Instalment :- 40 <sup>th</sup> CSMC/26.08.2008 3 <sup>rd</sup> Instalment :- 46 <sup>th</sup> CSMC/24.12.2008			
2	Total Project Cost	9686.10			
3	Central Share	4828.65			
4	State Share	4857.45			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instl.)	3621.49	3621.48	3096.36	85% 85%
6	State+ULB Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instl.)	3643.09	3648.58	2888.74	79% 79%
7	TOTAL:-	7264.58	7270.06	5985.10	82% 82%
8	Amount Sought (₹)	1207.16 Lakh			
9	Recommended release as 4 <sup>th</sup> Instalment (₹)	1207.17 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	7968	8
2	Tender Floated	7968	8
3	Work Order Issued	7968	8
4	Work Sanctioned	7968	8
5	Upto 25% Completed	1078	---
6	25-50% Completed	---	1
7	More than 50% completed	668	4
8	Fully Completed	6222	3
9	Occupied	1600	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Uploaded in the GVMC website & the same was transmitted to CGG for uploading on State website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Oct 2010, Financial - December 2010

Project Title: Providing 7352 houses and basic infrastructure in 22 urban poor settlements in Visakhapatnam, Andhra Pradesh

## Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 <sup>th</sup> CSMC/28.09.2006   2 <sup>nd</sup> Instalment :- 44 <sup>th</sup> CSMC/10.12.2008 3 <sup>rd</sup> Instalment :- 72 <sup>nd</sup> CSMC/25.11.2009			
2	Total Project Cost	9098.80			
3	Central Share	4533.20			
4	State Share	4565.60			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instl.)	3399.90	3399.90	3352.54	99% 99%
6	State+ULB Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instl.)	3424.20	3429.96	2894.57	85% 84%
7	TOTAL:-	6824.10	6829.86	6247.11	92% 91%
8	Amount Sought (₹)	1133.30 Lakh			
9	Recommended release as 4 <sup>th</sup> Instalment (₹)	1133.30 Lakh			

## Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	7352	14
2	Tender Floated	7352	14
3	Work Order Issued	7352	14
4	Work Sanctioned	7352	14
5	Upto 25% Completed	200	1
6	25-50% Completed	544	5
7	More than 50% completed	776	7
8	Fully Completed	5832	1
9	Occupied	400	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No Conditions
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## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Uploaded in the GVMC website & the same was transmitted to CGG for uploading on State website
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BIMTPC on analysis of TPIM report are at Annexure-II (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Oct 2010, Financial - December 2010 (Physical Progress as per IPoMS 67.06%)

## Special Agenda

102<sup>nd</sup> CSMC-Meeting dated 22-Feb-2011

Proposal for establishment of one PIU at  
Delhi Urban Shelter Improvement Board

### Proposed Financial Support for PIU:

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1	12	50,000	600000
2	Social Development Officer - 1	12	50,000	600000
3	Livelihoods Development Specialist - 1	12	50,000	600000
4	Research Officer - 1	12	30,000	360000
5	Research and Training Coordinator - 1	12	20,000	240000
	<b>Sub Total 1</b>			<b>2400000</b>
6	Travel Expenses (20% of the total annual support)			800000
7	Operational Expenditure (10% of total annual support)			400000
8	Contingencies Expenses (10% of total annual support)			400000
	<b>GRAND TOTAL</b>			<b>4000000</b>

#### Observations:

- a The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PIU.
- b The proposal for financial support is appraised as per the population of the mission city.
- c The financial support, formulation and scope of work of PIU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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Appraised Financial Support for PIU in Delhi Urban Shelter Improvement Board

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1 No.	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2400000
6	Travel Expenses (20% of total annual support)			800000
7	Operational Expenditure (10% of total annual support)			400000
8	Contingencies Expenses (10% of total annual support)			400000
	Sub Total 2			1600000
	<b>GRAND TOTAL</b>			4000000

Annual Financial Support for establishment of one PIU in Delhi Urban Shelter Improvement Board			
Total Annual Support (100% each year)	Rs	40.00	Lacs

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Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad (23239 Dus)	Revised BSUP project for Construction of 23239 DUs and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, Phase-I by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUs BSUP Project.	25449.36	9295.60	16153.76	2323.90
			A				
			Relocation construction of 23239 Dus, cost of the Dus are varying from Rs 80,000/- to Rs 1,55,000/-, G,G+1,G+2 and G+3 storied and having carpet area of 25.09 sqmt, which includes 1 multipurpose room with kitchen alcove, 1 bed room and a combined bath and WC with balcony for GHMC constructed houses. Agency has certified that the project land is under the possession of the GHMC/State Govt. or intended beneficiary. Agency has certified that or joint name on ownership basis.	25449.36	9295.60	16153.76	2323.90
			B				
1)	Details of State Share	(Rs in lacs)	Sub Total (A)	25449.36	9295.60	16153.76	2323.90
2)	State grant	4,647.80	1. Water Supply	1,551.97	424.26	1127.71	106.07
3)	ULB share	5247.61	2. Sewerage, Septic Tank	2,067.36	565.14	1502.22	141.29
	Beneficiaries share	12,435.52	3. Storm Water Drains & CD works	405.74	110.92	294.82	27.73
	Total State Share	22330.93	4. Roads	2,789.08	762.44	2026.64	190.61
	Per DU Finance	(Rs.)	5. Jogging Track/site levelling	21.54	5.88	15.66	1.47
1)	Central share		6. Street lighting	1,338.42	365.88	972.54	91.47
2)	State grant		Sub Total (B)	8,174.11	2,234.52	5,939.59	558.63
3)	ULB share		Project Cost (A+B)	33623.47	11530.12	22093.35	2882.53
4)	Beneficiaries share		VAT @ 4% on Infrastructure cost	326.96	89.38	237.58	22.35
	Total		Total Project Cost (A+B+C)	33950.43	11619.50	22330.93	2904.88

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(Rs in lacs)

Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Hyderabad (25761 Dus)	Revised BSUP project for Construction of 25761 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, Phase-II by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUS BSUP Project:				
	<b>STATEMENT - II</b>						
	<b>Details of State Share</b>						
1)	State grant	(Rs in lacs)	<b>A</b>	27432.46	10304.40	17128.06	2576.10
2)	ULB share	5,152.20	<b>B</b>	2,348.97	431.32	1917.65	107.83
3)	Beneficiaries share	10422.60		5,728.75	1051.91	4676.84	262.98
	<b>Total State Share</b>	<b>28681.10</b>		114.51	21.04	93.47	5.26
	<b>Per DU Finance</b>						
1)	Central share	(Rs.)		1,675.54	307.67	1367.87	76.92
2)	State grant			687.33	126.23	561.10	31.56
3)	ULB share			3,070.76	563.86	2506.90	140.97
4)	Beneficiaries share			359.60	66.04	293.56	16.51
				43.68	8.03	35.65	2.01
				<b>Sub Total (B)</b>	<b>14,029.14</b>	<b>2,576.10</b>	<b>644.03</b>
				<b>Project Cost (A+B)</b>	<b>41461.60</b>	<b>12880.50</b>	<b>28581.10</b>
							<b>3220.13</b>

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Sl. No.	Name of the State/UT	Name of the city	(Rs in lakh)				1st installment of Central share (25%)
			BSUP Project Name / Components	Total Project Cost	Central Share	State Share	
1.	Andhra Pradesh	Visakhapatnam	Revised Detailed Project Report for "Providing 7352 houses and infrastructural facilities to 22 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation (Package - I)"	10954.81	3896.55	7058.26	974.14
			Both In-situ & relocation, Construction of 7352 units @ Rs.1,49,000/unit (avg) with G+3, carpet area 25.00 Sqm which includes two roomed accommodation plus kitchen and toilet.				
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			<b>A</b>				
			Details of State Share				
1)			State share incl. ULB share	7,335.64	3896.55	7058.26	974.14
2)			Beneficiary share	2,358.67	263.85	423.68	65.96
			Total State Share	9694.31	59.45	1021.63	14.86
					246.60	478.09	61.65
					12.45	333.36	3.11
			Per DU Finance (avg)		40.60	270.90	10.15
1)			Central share	53,000.00	13.70	11.43	3.43
2)			State share incl. ULB share	63,918.00	0.00	96.96	0.00
3)			Beneficiary share	32,082.00	636.65	2636.05	159.16
			<b>B</b>				
			Project Cost (A+B)	14227.51	4533.20	9694.31	1133.30
			<b>Total</b>	149000.00			

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		(Rs. in lakh)					
Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Andhra Pradesh	Visakhapatnam	Revised Detailed Project Report for "Providing 7968 houses and infrastructural facilities to 6 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation (Package - II)". Both in-situ & relocation, Construction of 7968 units @ Rs.1,54,350/unit with G+3, Carpet area 25.00 sqm which includes two roomed accommodation plus kitchen and DUs proposed under upgradation (Nil)	12298.61	4223.05	8075.56	1055.76
	STATEMENT-IV						
	Details of State Share (Rs. in lacs)						
	A						
1)	State share incl. ULB share	9,326.76	1. Water Supply	12298.61	4223.05	8075.56	1055.76
2)	Beneficiary share	2,556.29	2. Sewerage	563.95	252.05	311.90	63.01
			3. Roads & Pavements	2008.39	59.25	1949.14	14.81
			4. Electrification	1007.59	234.15	773.44	58.54
			5. Storm water Drainage	305.11	10.30	294.81	2.58
			6. Solid waste Disposal	420.43	40.80	379.63	10.20
			7. Parks and Open Places & Others	31.42	9.05	22.37	2.26
	Per DU Finance (avg)	(Rs.)		76.20	0.00	76.20	0.00
1)	Central share	53,000.00					
2)	State share incl. ULB share	69,268.00					
3)	Beneficiary share	32,082.00					
			Sub Total (B)	4413.09	605.60	3807.49	151.40
			Project Cost (A+B)	16711.70	4828.65	11883.05	1207.16
			Total	154350.00			

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Name of the State/ UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total						
A	Chennai	Construction of 9936 dwelling Units and provision of infrastructure facilities at Ezhil Nagar, Chennai, Tamilnadu	25753.83	9626.23	7986.79	2406.56	2406.56	4813.12	100%	13040.40	8956.11	69%	2406.56	25%
<b>TOTAL FOR TAMILNADU (1 PROJECT)</b>														

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recomended for release as 4th instalment of ACA	% of amount recomended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
<b>TAMILNADU</b>																
A	Chennai	Provision of Infrastructure facilities for Madhavaram Municipality, Chennai Metropolitan Area, Tamil Nadu	542.95	242.48	265.84	60.62	60.62	60.62	181.86	181.86	100%	199.65	264.81	133%	60.62	25%
B	Madurai	Construction of Houses and Providing Infrastructure facilities for Sholavandan Town Panchayat, Madurai, Tamil Nadu	171.64	79.60	72.54	19.90	19.90	19.90	59.70	59.70	100%	54.42	55.14	101%	19.90	25%
C	Madurai	Construction of Houses and Providing Infrastructure facilities for Paravai Town Panchayat, Madurai, Tamil Nadu	160.12	79.23	60.89	19.81	19.81	19.81	59.43	59.43	100%	45.69	48.04	105%	19.80	25%
D	Madurai	Construction of 236 Houses and Providing infrastructure facilities for Avaniapuram Municipality, Madurai, Tamil Nadu	493.50	245.70	217.12	61.43	61.43	61.43	184.29	167.70	91%	162.84	147.47	91%	61.41	25%
E	Madurai	Construction of 413 Houses for Tirumangalam Municipality, Madurai, Tamil Nadu	799.08	399.13	304.96	99.78	99.78	99.78	299.34	227.50	76%	228.72	174.10	76%	99.79	25%
F	Coimbatore	Construction of 303 Houses for Kuniamuhur Municipality, Coimbatore, Tamil Nadu	637.00	317.00	280.61	79.25	79.25	79.25	237.75	169.77	71%	210.45	146.53	70%	79.25	25%

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recomended for release as 4th instalment of ACA	% of amount recomended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
G	Coimbatore	Construction of 300 Houses and Providing Infrastructure facilities for Kurichi, Coimbatore, Tamil Nadu	675.16	336.16	300.00	84.04	84.04	84.04	252.12	181.84	72%	225.00	157.50	70%	84.04	25%
H	Madurai	Construction of Houses and Providing Infrastructure facilities for Vilangudi Town Pachayat, Madurai, Tamil Nadu	95.00	45.95	38.30	11.49	11.49	11.49	34.47	34.47	100%	28.74	37.10	129%	11.48	25%
I	Madurai	Construction of 227 New Houses for Thirupparankundram Municipality, Madurai, Tamilnadu	468.98	232.66	206.81	58.17	58.17	58.17	174.51	126.62	73%	153.75	110.70	72%	58.15	25%
J	Madurai	Construction of 485 New Houses and Providing Infrastructure facilities for Anaiyur Municipality, Madurai, Tamilnadu	1037.80	518.42	456.33	129.60	129.60	129.60	388.80	276.05	71%	342.24	242.99	71%	129.62	25%
K	Coimbatore	Construction of 179 New Houses and Providing Infrastructure facilities in Goundampalayam Municipality, Coimbatore, Tamilnadu	395.08	195.56	176.25	48.89	48.89	48.89	146.67	105.07	72%	132.18	92.53	70%	48.89	25%
		<b>TOTAL FOR TAMILNADU (11 PROJECTS)</b>				672.98	672.98	672.98	2018.94						672.95	

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recommen ded for release as 4th instalment of ACA	% of amount recommen ded to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
ANDHRA PRADESH	Visakhapatnam	Providing 7352 houses and basic infrastructure in 22 urban poor settlements in Visakhapatnam, Andhra Pradesh	9098.80	4533.20	4565.60	1133.30	1133.30	1133.30	3399.90	3352.54	66%	3429.96	2894.57	84%	1133.30	25%
	Visakhapatnam	Providing 7968 houses and infrastructure to 6 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation, Andhra Pradesh	9686.10	4828.65	4857.45	1207.16	1207.16	1207.16	3621.48	3096.36	85%	3648.58	2888.74	79%	1207.17	25%
TOTAL FOR ANDHRA PRADESH (2 PROJECTS)						2340.46	2340.46	2340.46	7021.38					2340.47		
GRAND TOTAL :-						3013.44	3013.44	3013.44	9040.32					3013.42		

(₹ in Lakhs)

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Financial support approved for establishment of one Project Implementation Unit (PIU) under JnNURM (BSUP) for Delhi in Delhi Urban Shelter Improvement Board

S. No.	Position	No. of Months	Remuneration per month (₹)	Amount (₹)
<b>A. Cost towards Professionals</b>				
1	Project Coordinator (H& SD) - 1 No	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2400000
<b>B. Non Staff Component</b>				
6	Travel @ 20% of the total cost			800000
7	10% towards system support cost, stationary, documentation; printing etc			400000
8	10% towards overheads and other miscellaneous expences			400000
	Sub Total 2			1600000
	<b>GRAND TOTAL</b>			<b>4000000</b>

Annual Financial Support approved for establishment of one PIU in Delhi Urban Shelter Improvement Board			
Total Annual Support (100% every year):		40.00	Lacs
1st Installment sanctioned for release (50% of Year 1):		20.00	Lacs

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