

REGISTERED POST/BY HAND

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Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 18<sup>th</sup> October, 2011

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 116<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 12<sup>th</sup> September, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

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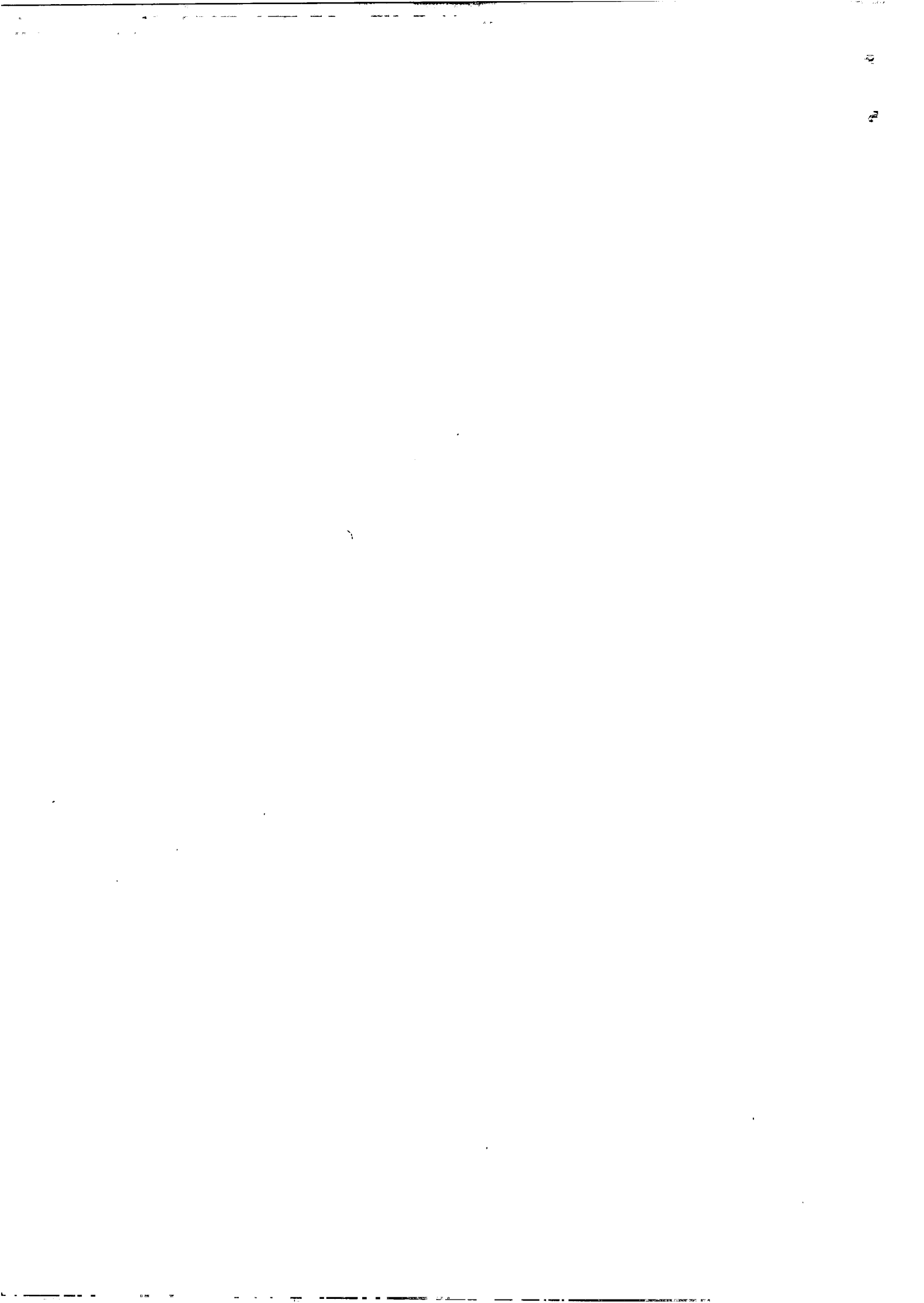
Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to: i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

*E. Gahlaut*

(Sushil P. Gahlaut)  
Under Secretary to the Government of India  
Tel.:- 23061519



**MINUTES OF THE 116<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

**Nirman Bhawan, New Delhi, 12<sup>th</sup> September 2011**

The 116<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 12<sup>th</sup> September 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSMC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on speedy and quality execution of all projects sanctioned under BSUP and IHSDP and organize regular inspection of the same through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 The Director (JNNURM) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75<sup>th</sup> CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 The Chairperson requested States/ULBs to make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion

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without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP.

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3.3 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for new BSUP project received from

- i. **Gujarat: 3 BSUP projects** – (1) DPR (PH. II) for Construction of 1184 DUs for urban poor (EWS) at various locations in Ahmedabad Municipal Corp. Ahmedabad; (2) Supplementary DPR for construction of Social Infrastructure works which was not taken up earlier sanctioned DPR for 18976 Houses (Ph.I) for urban poor at various locations in Ahmedabad Municipal Cor. Ahmedabad (3) Revised DPR for in-situ development for slum dwellers BSUP housing scheme (construction of 2624 DUs) at 5 locations, Rajkot.

(b) Proposal for Cancellation of BSUP projects received from:

- i. **Rajasthan: 1 BSUP project** at Sanjay Nagar Bhatta Basti Jaipur.

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- (c) **Proposal for Modification/Revision of project received from**
- i. **Madhya Pradesh: 1 BSUP project** – Revision in DPR of Housing for Urban Poor at Scheme No 134 & Scheme No 78-I and 155 (revised locations) at Indore.
- (d) **Proposal for 2<sup>nd</sup> installment of ACA received from**
- i. **Madhya Pradesh: 1 BSUP project** – Construction of Houses with basic infrastructure facilities at Lalkuan, Jabalpur.
- (e) **Proposal for 3<sup>rd</sup> installment of ACA received from**
- i. **Sikkim: 2 BSUP projects** – (i) DPR on integrated Housing and slum development of old slaughter house area (Gangtok (Ph.II)) (ii) DPR on integrated Housing and slum development of Notified slum areas Rangpo, Gangtok (Ph.I).
  - ii. **Uttar Pradesh: 3 BSUP projects** – (i) BSUP scheme for Gopal Nagar, Mathura (ii) Implementation of BSUP project (Construction of 2018 DUs) at Radhey Shyam Colony, Mathura (iii) BSUP scheme for Umrao Hata, Nashatganj, Lucknow (iv) BSUP project at Jaisinghpura, Mathura.
- (f) **Proposal for 4<sup>th</sup> installment of ACA received from**
- i. **Gujarat: 1 BSUP project** – Revised DPR for housing development and Upgradation of slum (Housing Development) (Ph.I), Vadodara.
  - ii. **Maharashtra: 2 BSUP projects:** (i) Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. II), Pune; (ii) Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. III), Pune;
  - iii. **Sikkim: 1 BSUP project** – DPR on integrated Housing and slum development of Old Slaughter House area, Gangtok (ph.I).
  - iv. **Uttar Pradesh: 3 BSUP projects** – (i) Integrated Rehabilitation project for the urban poor staying in slums in Mathura; (ii) DPR for integrated development of “Kanshiram Taj Nagari (Ph.II), Agra; (iii) DPR for integrated development of “Manniya Shri Kanshiram Ji Kallindi Vihar – I & II, Agra.

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- (g) **Proposal for Third Party Inspection & Monitoring Agency (TPIMA).**
  - i. Assam
- (h) **Reimbursement of expenditure incurred on payment of TIPMA**
  - i. Kerala
- (i) **Reimbursement of DPR preparation charges**  
Sikkim – 3 BSUP projects – 1 each at Rangpo, Gangtok (Ph.I), Gangtok (Ph.II).

**Table Agenda I & II**

- (j) **Proposal for Cancellation of BSUP projects**  
Maharashtra: 8 BSUP projects
- (k) **Proposal for 4<sup>th</sup> installment of ACA received from:**  
Uttar Pradesh : 1 BSUP project at Lucknow (1632 DUs)

**Brief details of the agenda are at Annexure-III.**

**6. Proposals for new BSUP project received from:**

**Gujarat**

6.1 The representative of the Government of Gujarat made a presentation seeking approval of 3 new BSUP projects – (1) DPR (PH. II) for Construction of 1184 DUs for urban poor (EWS) at various locations in Ahmedabad Municipal Corp. Ahmedabad; (2) Supplementary DPR for construction of Social Infrastructure works which was not taken up earlier sanctioned DPR for 18976 Houses (Ph.I) for urban poor at various locations in Ahmedabad Municipal Cor. Ahmedabad (3) Revised DPR for in-situ development for slum dwellers BSUP housing scheme (construction of 2624 DUs) at 5 locations, Rajkot.

6.2 The representative of the State informed that the project namely “BSUP project for construction of 2624 DUs in Rajkot” was earlier approved in the 78<sup>th</sup> CSMC meeting held on 8<sup>th</sup> February 2010 with certain conditions. However due to some reasons, the compliance of the same could not be furnished and hence no central ACA installment was released. As such, he requested that the project sanctioned in the 78<sup>th</sup> CSMC may be treated as withdrawn. He further requested that in lieu, the revised DPR

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for 2624 DUs at Rajkot with current SOR 2011-12 is now proposed for consideration and approval by the CSMC.

6.3 The Committee observed the following:

- i) With respect to the project viz. DPR Phase-II for Construction of Housing (1184 DUs) for the Urban Poor (EWS) at various locations in Ahmedabad Municipal Corporation:
  - a. SLSC approval of the project may be furnished.
  - b. On the issue of selection of beneficiaries, the State Govt. was advised to furnish the list of slum areas/project affected areas before release of second installment.
- ii) With respect to the project viz. Supplementary DPR for construction of social Infrastructure works not taken up in earlier sanctioned DPR for 18976 houses (Phase-I) for the urban poor at various locations in Ahmedabad Municipal Corporation;
  - a. SLSC approval of the project may be furnished.
  - b. For social infrastructural facilities already constructed, the SOR adopted for preparation of estimates of constructed facilities may be taken for the purpose of present DPR. Only in case of proposed new components current SOR may be adopted. **Accordingly, the cost estimates in the DPR may be revised.**
  - c. For already constructed two primary schools under the scheme, the GoI share will not be admissible.
- iii) With respect to the project viz. *in-situ* development for Slum dwellers under BSUP Housing Scheme for construction of new 2624 dwelling unit at five locations in Rajkot, Gujarat;

OSD (JNNURM & RAY) apprised the committee that this project was approved in 78<sup>th</sup> meeting of Central Sanctioning and Monitoring Committee (CSMC) held on 8th February, 2010. SLSC had approved the project at cost of Rs. 5652 lakhs. However CSMC had approved the project at an upwardly revised cost of Rs. 5687 lakhs for which SLSC approval was required to be sought. In absence of SLSC approval, 1<sup>st</sup>

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installment of ACA was not released. Now, SLSC has approved the project at a revised cost of Rs. 9451 lakhs.

Chairperson, CSMC desired to know the reason for such exorbitant increase in the cost of the project. BMTPC, the appraisal agency, informed the committee that increase in cost is due to the current schedule of rates (2011-12) adopted for cost estimates however earlier cost estimates were prepared on 2008-09 SOR.

Appraisal Agency also informed that list of only 2426 beneficiaries is provided in the DPR and that the complete list of 2624 beneficiaries needs to be submitted by the State. State representative assured that the list of balance beneficiaries will be provided at the earliest. It was also informed that the cost estimates in the DPR are not vetted by competent technical authority at SLNA level, which may be done at the earliest.

6.4 The Committee also took note of the fact that the project at Rajkot was considered and approved pending SLSC approval, no Central ACA was recommended. Therefore, the project had not attained final approval. The representative of the State Govt. has now requested for withdrawn of this project and in place requested for approval of now submitted revised project which has been approved by SLSC.

6.5 The Committee accepted the request of the State Govt. of Gujarat for dropping/withdrawal of old project and in lieu of that project, accepted the request for approval of the present project proposal at Rajkot with a revised cost of Rs. 9451 lakhs.

6.6 The representative of the Govt. assured compliance to the observations of the Committee.

6.7 After detailed discussions and keeping in view the comments of the appraisal agency BMTPC, the Committee approved 3 new proposals at (1) DPR (PH. II) for Construction of 1184 DUs for urban poor (EWS) at various locations in Ahmedabad Municipal Corp. Ahmedabad; (2) Supplementary DPR for construction of Social Infrastructure works which was not taken up earlier sanctioned DPR for 18976 Houses (Ph.I) for urban poor at various locations in Ahmedabad Municipal Cor. Ahmedabad (3) Revised DPR for in-situ development for slum dwellers BSUP housing scheme (construction of 2624 DUs) at 5 locations, Rajkot subject to compliance of the observations of the Committee at para 6.2 and further subject to

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availability of central ACA. The Committee also decided that the project at Rajkot sanctioned in 78<sup>th</sup> CSMC stands withdrawn now.

Abstracts of the approved components are at Statements I, II & III of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1<sup>st</sup> installment of ACA for the 3 BSUP projects subject to compliance of the observations at para 6.2. JNNURM Directorate to update record regarding cancellation/withdrawal of 1 BSUP project at Rajkot sanctioned in 78<sup>th</sup> CSMC;

State Govt. to take action on the observations of the Committee).

## 7. Proposal for Cancellation/Deletion of project received from

### Rajasthan

7.1 The representative of the State Government of Rajasthan made a presentation seeking approval of 1 BSUP project at Sanjay Nagar Bhatta Basti Jaipur. The original project for construction of 12000 DUs with a project cost of Rs. 169.43 crores and central share of Rs. 84.63 crores was approved by the CSMC in its 11<sup>th</sup> meeting held on 21.3.2007. It was informed that due to resistance by slum dwellers and elected representative demanding allotment of plot/independent house in place of G+3 as per sanctioned project the project was subsequently revised, which was approved in 102<sup>nd</sup> CSMC meeting held on 22.2.2011. However, construction of 12000 DUs sanctioned in the project has not been taken in hand so far because of non clearance of the site by the Hon'ble Supreme Court. In the revised project, it was decided to construct independent DUs. Because of change in the design of DUs and rise in the cost, the project is likely to cost about Rs. 400 crore and the central allocation so far approved is only 94.98 core. The Govt. of Rajasthan has now, therefore, proposed to drop the project and refund central ACA.

7.2 The Committee accepted the reasons cited by the representative of the State Govt. of Rajasthan for cancellation/deletion of 1 BSUP project at Sanjay Nagar Bhatta Basti, Jaipur.

7.3 After detailed discussions, the Committee accepted the request of the Government of Rajasthan for deletion of 1 BSUP

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project. It was further advised that the State Government may refund central ACA released to the State Government alongwith interest as per provisions of GFR to the Ministry of Finance, Govt. of India under intimation to this Ministry.

(Action: JNNURM Directorate to note deletion of 1 BSUP project and intimate to the Ministry of Finance alongwith details of the ACA released so as to enable the Finance Ministry to compute interest component on the central ACA as per provisions of GFR.

State Government to take note and comply with observations of the Committee at para 7.3).

## 8. Proposal for Modification/Revision of project received from

### Madhya Pradesh

8.1 The representative of the State Government of Madhya Pradesh made a presentation seeking approval of 1 BSUP project Revision in DPR of Housing for Urban Poor at Scheme No 134 & Scheme No 78-I and 155 (revised locations) at Indore. The original project was approved in the 4<sup>th</sup> CSMC meeting held on 28<sup>th</sup> September 2006. The original project cost was Rs. 1279.70 lakhs while the revised project cost proposed is Rs. 1322.82 lakhs. However, the Govt. of India share proposed in the revised DPR will remain the same, which was originally sanctioned. The additional amount will be borne by the IDA & beneficiaries. It has been indicated that the land on which 245 Ground floor row houses were proposed came under litigation and IDA was not able to acquire the land. It has been proposed to change the location to its nearby schemes.

8.2 The Committee noted the following:

- a. Out of 885 original sanctioned units, 640 DUs were proposed G+3 in original DPR & these units have been executed /proposed in revised DPR as G+3 only at the same location
- b. Balance 245 units were proposed row houses along with 640 DUs at the same location in the original DPR, which has been proposed as G+3 in revised DPR at two nearby different locations

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- c. The reason for change in site as given in revised DPR was that the part of original land was under litigation. As regards G+3, it is State Govt Policy for providing G+3 houses for slum dwellers

8.3 The Committee noticed that SLSC approval for revised project in terms of construction of 245 (G+3) DUs in lieu of 245 Row houses have been furnished. However, the appraisal agency pointed out that out of 245 row houses, 116 DUs have been constructed. Since this fact was not brought out in the revised DPR, hence State Govt. representative was advised to furnish full details in this regard. The Committee also advised appraisal agency BMTPC to carry out detailed study of the original DPR vis-a-vis revised DPR now proposed and submit a report to the Mission Directorate before the revised DPR is considered for approval.

8.4 The State representative assured compliance to the observations of the Committee

8.5 After detailed discussions, the Committee deferred the revised proposal namely 1 BSUP project Revision in DPR of Housing for Urban Poor at Scheme No 134 & Scheme No 78-I and 155 (revised locations) at Indore.

(Action: Appraisal agency BMTPC and State to take action on the observations at para 8.3).

9. Proposal for 2<sup>nd</sup> installment of ACA received from

Madhya Pradesh

9.1 The representative of the State Government of Madhya Pradesh made a presentation seeking approval of 1 BSUP project – Construction of Houses with basic infrastructure facilities at Lalkuan, Jabalpur.

9.2 Keeping in view the progress of the projects, the Committee advised the representative of the State Govt. to expedite completion of construction of DUs as well as infrastructure work.

9.3 The State representative assured compliance to the observations of the Committee

9.4 After detailed discussions, the Committee approved the proposal seeking 2<sup>nd</sup> installment of ACA for 1 BSUP project –

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*[Signature]*



**Construction of Houses with basic infrastructure facilities at Lalkuan, Jabalpur.**

**The Details of the approval are at Annexure-V (Col. A)**

**(Action: JNNURM Directorate to recommend release of 2<sup>nd</sup> installment of ACA for 1 BSUP project – Construction of Houses with basic infrastructure facilities at Lalkuan, Jabalpur; State to take action on the observations of the Committee).**

**10. Proposal for 3<sup>rd</sup> installment of ACA received from**

**Sikkim**

10.1 Since no representative from the Government of Sikkim the meeting, the proposal for release of 3<sup>rd</sup> installment of ACA for 2 BSUP projects- (i) DPR on integrated Housing and Slum Development of Old Slaughter House area Gangtok (Ph.II), (ii) Integrated Housing and Slum Development of Notified Slum areas Rangpo, Gangtok (Ph.I) was deferred.

**Uttar Pradesh**

10.2 The representative of the State Government of Uttar Pradesh made a presentation seeking approval 3<sup>rd</sup> installment for 4 BSUP projects – (i) BSUP scheme for Gopal Nagar, Mathura (ii) Implementation of BSUP project (Construction of 2018 DUs) at Radhey Shyam Colony, Mathura (iii) BSUP scheme for Umrao Hata, Nashatganj, Lucknow (iv) 1 BSUP project at Jaisinghpura, Mathura.

10.3 The Appraisal Agency, BMTPC apprised the Committee of the analysis of TPIM report along with SLNA comments. Director SUDA informed that the physical progress of the projects is sufficient and would pick up once the next installment is released. Most of the projects are held up for want of funds from Central Govt. Further, Director, SUDA assured that the quality of the construction is satisfactory and the specific cases reported by TPIMA will be suitably redressed. He committed and assured CSMC that action would be taken to rectify the discrepancies highlighted by TPIM agency in their report.

10.4 The CSMC took note of the assurance of the State confirming sufficient physical progress and satisfactory quality of the projects and

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redressal of TPIMA comments, and advised the representative of State to assure that the infrastructure work is complete before giving possession to the beneficiaries. It was also requested that Reforms status at city level may be undertaken at the earliest and submitted before requesting 4<sup>th</sup> & final installment of ACA.

10.5 The State representative assured compliance to the observations of the committee.

10.6 After detailed deliberations, the committee approved the proposals seeking release of 3<sup>rd</sup> instalment of ACA for 3 BSUP projects – (i) BSUP scheme for Gopal Nagar, Mathura (ii) Implementation of BSUP project (Construction of 2018 DUs) at Radhey Shyam Colony, Mathura (iii) BSUP scheme for Umrao Hata, Nashatganj, Lucknow (iv) BSUP project at Jaisinghpura, Mathura.

The Details of the approval are at Annexure-VI (Annexure A to D).

(Action : JNNURM Directorate to recommend release of 3<sup>rd</sup> instalment of ACA for 3 BSUP projects – (i) BSUP scheme for Gopal Nagar, Mathura (ii) Implementation of BSUP project (Construction of 2018 DUs) at Radhey Shyam Colony, Mathura (iii) BSUP scheme for Umrao Hata, Nashatganj, Lucknow (iv) BSUP project at Jaisinghpura, Mathura;

State to take action on the decision/observations of the committee).

11. Proposal for 4<sup>th</sup> installment of ACA received from

Gujarat

11.1 The representative of the State Government of Gujarat made a presentation seeking approval of 4<sup>th</sup> installment for 1 BSUP project – Revised DPR for housing development and Upgradation of slum (Housing Development) (Ph.I), Vadodara.

11.2 The appraisal agency BMTPC, reviewed TPIM report and observed that the physical progress & quality of the project as satisfactory.



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11.3 As regards to reforms, it was informed that the Govt. of Gujarat has already made budget provision of 20% for urban poor for providing basic services to the urban poor. So far as 20-25% of developed land for housing projects is concerned, the same has already been achieved in March 2010.

11.4 The Committee requested that the State Govt. may assure completion of infrastructure before allotment of DUs to the beneficiaries. The Committee also requested that Undertakings and Financial Closure statement which are required before release of 4<sup>th</sup> installment of central ACA may be submitted at the earliest.

11.5 The State representative assured compliance to the observations of the Committee.

11.6 After detailed discussions the Committee approved the proposal seeking 4<sup>th</sup> installment of ACA for 1 BSUP project – Revised DPR for housing development and Upgradation of slum (Housing Development) (Ph.I), Vadodara.

The Details of the approval are at Annexure-VII (Col A).

(Action: JNNURM Directorate to recommend release of 4<sup>th</sup> installment of ACA for 1 BSUP project – Revised DPR for housing development and Upgradation of slum (Housing Development) (Ph.I), Vadodara;  
State to take action on the observations of the Committee).

### Maharashtra

11.7 The representative of the State Government of Maharashtra made a presentation seeking approval of 2 BSUP projects: (i) Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. II), Pune; (ii) Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. III), Pune.

11.8 The Commissioner, PCMC informed the latest physical progress and occupancy status of the projects. It was admitted that the progress of the project is slow which is mainly due to in-situ rehabilitation of the slum dwellers on the same land. The project cycle involves creation of transit camps near the site and vacated land is developed. After completion of the project, slum dwellers are relocated to newly constructed houses from the

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transit camp. Second set of beneficiaries is identified and shifted to vacated transit camp and the cycle continues. This process of identification of beneficiaries for relocation to transit camps and then back to newly constructed buildings take considerable time. It was also informed that an amount of Rs. 125 cr. has been kept in the budget for all BSUP projects of PCMC and cost escalation of these projects would be borne by PCMC.

11.9 Director (JNNURM) apprised the committee that the project (Phase II) was presented in the 94<sup>th</sup> CSMC meeting held on 02.12.2010 for sanction of 3<sup>rd</sup> instalment of ACA. CSMC had sanctioned the 3<sup>rd</sup> instalment and had directed that before seeking 4<sup>th</sup> instalment of ACA, the state/city should ensure completion of infrastructure work and transfer of tender premium to the project account and furnish an assurance that the Municipality would provide civic amenities in the project at par with other localities. The current Physical progress of Project (Phase II) is 26% and for Project (Phase III) is 37% which is not commensurate with the financial progress of the projects. In this regard, Commissioner, PCMC argued that considering the tender cost of the projects, physical progress matches with the financial progress. However, Committee observed that the amount of cost escalation is very high (Rs. 57.09 cr. in Phase II and Rs. 35.91 cr. in Phase III), therefore PCMC should give concrete commitment to bear the cost escalation. Considering that these projects will not be completed in one year, committee desired that PCMC should give commitment of allocating 50% cost escalation amount this year and 50% in the next year.

11.10 With regard to reforms, it was informed that internal marking of funds for urban poor has already being implemented and in the year 2010-11 (FY), 39.53% budget was earmarked for the urban poor. Similarly, fund for providing basic services to the urban poor is in effective from the year 2007-09 and functional.

11.11 The Committee requested the State representative to furnish an Undertaking (from PCMC) and break up of allocation of funds towards cost escalation in next two years. The Committee also requested that the State Govt. may assure completion of all infrastructures before allotment of DUs to the beneficiaries. The Committee also requested that the Undertaking and Financial Closure statements required before release of 4<sup>th</sup> installment of central ACA may be furnished at the earliest.

11.12 The State representative assured compliance to the observations of the Committee.

11.13 After detailed discussions the Committee approved the proposal seeking 4<sup>th</sup> installment of ACA for 2 BSUP projects: (i)

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Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. II), Pune; (ii) Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. III), Pune subject to compliance at para 11.9 & 11.11 and recommended release of central ACA.

The Details of the approval are at Annexure-VII (Col B & C).

(Action: JNNURM Directorate to recommend release of 4<sup>th</sup> installment of ACA for 2 BSUP projects: (i) Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. II), Pune; (ii) Integrated rehabilitation of the urban poor living in dangerous locations in Pimpri Chinchwad (ph. III), Pune subject to compliance at para 11.13;

State to take action on the observations of the Committee).

#### Sikkim

11.14 Since no representative from the Government of Sikkim the meeting, the proposal for release of 4<sup>th</sup> installment of ACA for DPR on integrated Housing and slum development of Old Slaughter House area, Gangtok (ph.I) was deferred.

#### Uttar Pradesh

11.15 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 3 BSUP projects – (i) Integrated Rehabilitation project for the urban poor staying in slums in Mathura; (ii) DPR for integrated development of “Kanshiram Taj Nagari (Ph.II), Agra; (iii) DPR for integrated development of “Manniya Shri Kanshiram Ji Kallindi Vihar – I & II, Agra.

11.16 The Committee observed the following:

- a. In respect of project at Integrated Rehabilitation project for the urban poor staying in slums in Mathura; BMTPC apprised the committee of the analysis of TPIM report along with SLNA comments. Director SUDA informed that the physical progress of the project is sufficient and would pick up once

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the next installment is released. Most of the projects are held up for want of funds from Central Govt. Further, Director, SUDA assured that the quality of the construction is satisfactory and the specific cases reported by TPIMA will be redressed. He committed and assured CSMC that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report.

In view of the assurance of the state confirming sufficient physical progress and satisfactory quality of the projects and redressal of TPIMA comments, CSMC approved the above BSUP project for release of subsequent installment of ACA.

- b. DPR for integrated development of "Kanshiram Taj Nagari (Ph.II), Agra; appraisal agency HUDCO mentioned that;
- i. Progress of Infrastructure work is slow.
  - ii. Progress on infrastructure components like Water supply is 77%, Sewerage is 3%, Roads, SW Drains and parks is Nil.
  - iii. Overall quality of work and workmanship needs more improvement. Attention should be given for groove making in plaster work and slope in roof and floors of houses.
  - iv. TPIMA has advised for improvement in workmanship and giving proper attention in slope in roofs and floors of the houses.
  - v. TPIMA has also suggested that brick work and RCC work needs special attention.
  - vi. SLNA may take necessary action on the above TPIMA observations on quality issues and has to furnish the action taken report on the same.
  - vii. SLNA has to take stringent measures to complete the project within the approved cost without sacrificing quality of works.
  - viii. SLNA has to ensure completion of all infrastructure work which are very slow.
- c. DPR for integrated development of "Manniya Shri Kanshiram Ji Kallindi Vihar – I & II, Agra.
- i. Progress of Infrastructure work is slow.
  - ii. Progress on infrastructure components like Water supply is 15%, Sewerage is 15%, Roads is 15%, SW Drains is Nil and parks is 15% only.

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- iii. Overall quality of work and workmanship needs more improvement. Attention should be given for groove making in plaster work and slope in roof and floors of houses.
- iv. TPIMA has advised for improvement in workmanship and giving proper attention in slope in roofs and floors of the houses.
- v. TPIMA has also suggested that brick work and RCC work needs special attention.
- vi. SLNA may take necessary action on the above TPIMA observations on quality issues and has to furnish the action taken report on the same.
- vii. SLNA has to take stringent measures to complete the project within the approved cost without sacrificing quality of works.
- viii. SLNA has to ensure completion of all infrastructure work which is very slow.

11.17 Director SUDA, assured that all deficiencies pointed out by the TPIMA will be rectified before handing over possession of the DUs to the beneficiaries. He further informed that most of the projects are held up for want of funds from Central Govt.

11.18 In view of the assurance of the state confirming sufficient physical progress and satisfactory quality of the projects and redressal of TPIMA comments, CSMC approved the above BSUP projects for release of subsequent installment of ACA. However, the Committee advised that an assurance/undertaking be furnished indicating that all the infrastructure work and rectifications on the deficiencies pointed out by TPIMA will be carried out before allotment and the project will be executed as per sanctioned covenants. The Committee also took note of the Undertaking and Financial Closure statement submitted by the State required before release of 4<sup>th</sup> installment of central ACA.

11.19 The State representative assured compliance to the observations of the Committee.

11.20 After detailed discussions the Committee approved the proposal seeking 4<sup>th</sup> installment of ACA for 3 BSUP projects – (i) Integrated Rehabilitation project for the urban poor staying in slums in Mathura; (ii) DPR for integrated development of “Kanshiram Taj Nagari (Ph.II), Agra; (iii) DPR for integrated development of “Manniya Shri Kanshiram Ji Kallindi Vihar – I & II, Agra and recommended release of next installment of central ACA subject to

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compliance on the observations of the Committee at para 11.16 & 11.18.

The Details of the approval are at Annexure-VII (Col D to F).

(Action: JNNURM Directorate to recommend release of 4<sup>th</sup> installment of ACA 3 BSUP projects as mentioned at para 11.20; State to take action on the observations of the Committee).

**12. Proposal for Third Party Inspection & Monitoring Agency (TPIMA).**

Assam

12.1 The Guwahati Development Department (GDD) has proposed appointment of M/s Water & Power Consultancy Services (I) Ltd. as TPIMA in the State of Assam for 1 BSUP and 14 IHSDP projects in the state of Assam with a cost of Rs. 51.30 lakhs.

12.2 The Chairperson CSMC raised some queries/issues regarding appointment of TPIMA etc. and instructed that the matter for appointment of TPIMA for Assam may be put up on file giving full facts and procedure adopted before formal approval in the CSMC meeting. The proposal was deferred.

(Action: JNNURM Directorate (IHSDP section) to process the matter on file for approval of the Chairman CSMC;

State Government to take note.)

**13. Reimbursement of expenditure incurred on payment of TIPMA**

Kerala

13.1 The Director (JNNURM) made a presentation seeking reimbursement of expenditure incurred on payment of TPIM charges to the TPIM Agencies namely M/s Mahindra Consulting Engineers Ltd. for the 4 BSUP & 5 IHSDP projects in the State of Kerala.

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13.2 The Committee observed that the State has furnished the requisite documents/certificates and the proposal is in accordance with Guidelines/Toolkit.

13.3 The Committee approved the proposal seeking reimbursement of expenditure incurred on payment of TPIMA charges of Rs. 2,48,175 lakhs from out of 5% A&OE/5% IEC funds with the Deptt of Expenditure, Ministry of Finance.

The details of the approval are at Annexure VIII.

(Action: JNNURM Directorate to recommend release of reimbursement of expenditure incurred on payment of TPIM charges for Kerala in accordance with the decision of the Committee; State to take action on the observations of the Committee)

14. Proposal for reimbursement of DPR preparation charges.

Sikkim

14.1 OSD (JNNURM & RAY) made a presentation on the proposal seeking reimbursement of DPR preparation charges amounting to Rs. 49.2626 lakhs in respect of the 3 DPRs at 1 each at Rangpo, Gangtok (Ph.I), Gangtok (Ph.II) approved in the CSMC meetings held on 28.1.2009 (51<sup>st</sup> CSMC), 7.11.2007 (22<sup>nd</sup> CSMC), and 30.1.2009 (52<sup>nd</sup> CSMC). The DPR preparation charges claimed are as under:

S. No.	Project	Amount Rs. Claimed	Whether amount claimed is within prescribed limit of the sanctioned cost
1	Rangpo,	3687258	Yes (1.5%)
2	Gangtok (Ph.I),	487000	Yes (1.5%)
3	Gangtok (Ph.II)	752000	Yes (1.5%)
	Total claimed	49,26,258	

14.2 The Committee observed that the DPRs were prepared by the consultant(s) who was selected/empanelled on competitive bidding process. The selection of the particular consultant is based on lowest quotation received from empanelled consultants.

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14.3 After detailed deliberations and after taking into account the comments of the Appraisal Agency, the Committee approved reimbursement of DPR preparation charges for 3 DPRs - 1 each at Rangpo, Gangtok (Ph.I), Gangtok (Ph.II) out of the "5% A&OE/5% IEC funds" with the Deptt. of Expenditure, Ministry of Finance.

Details of the approval are at Annexure-IX.

(Action: JNNURM Directorate to recommend release of reimbursement of DPR preparation charges from out of "5% A&OE/5% IEC funds" to the Ministry of Finance in accordance with the decision of the Committee)

#### Table Agenda-I

15. Proposal for Cancellation/withdrawal of projects received from:

#### Maharashtra

15.1 The representative of the State Government of Maharashtra made a presentation seeking approval of cancellation/withdrawal of 8 BSUP projects - 1 each at Navi Mumbai, Pune-Lohogaon, Pune-Kothrud, Pune-Kondhawa, Pune-PCNTDA, Nagpur-North, Nashik-Nashik Road, Nashik-Nashik West. The proposal was earlier considered in the 114<sup>th</sup> CSMC meeting held on 18<sup>th</sup> August 2011, but was deferred.

15.2 The representative of the State Govt. of Maharashtra summarized the reasons for withdrawal of 8 BSUP projects at different locations. The reasons include beneficiaries holding more land as compared to 269 sq ft proposed wherein all the basic amenities are available hence beneficiaries are reluctant to shift to new locations. In few cases beneficiaries are reluctant to contribute their share. Non-availability of land for implementation of scheme is also one reason for not implementing the schemes. In this regard, the Committee also took note of the letter dt 2<sup>nd</sup> September 2011 by Shri Gautam Chatterjee, Principal Secretary, Deptt of Housing, Govt. of Maharashtra conveying decision of the Govt. of Maharashtra for deletion/cancellation of 8 BSUP projects with reasons cited therein.

15.3 The Committee accepted the request of the Govt. of Maharashtra for cancellation/withdrawal of 8 BSUP projects. The Committee further advised that the formal approval of the SLSC for deletion of the project

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may be submitted. The representative of the State Government of Maharashtra was informed that the central ACA already released for these projects will have to be returned to the Central Government alongwith interest as per GFR.

15.4 The State representative assured compliance to the observations of the Committee.

15.5 In view of the above, the Committee accepted the request of the Govt. of Maharashtra for cancellation/withdrawal of 8 BSUP projects – 1 each at Navi Mumbai, Pune-Lohogaon, Pune-Kothrud, Pune-Kondhawa, Pune-PCNTDA, Nagpur-North, Nashik-Nashik Road, Nashik-Nashik West and requested the State to refund the ACA alongwith interest as per provision of GFR.

(Action: JNNURM Directorate to note deletion of 8 BSUP projects and intimate to the Ministry of Finance alongwith details of the ACA released so as to enable the Finance Ministry to compute interest component on the central ACA as per provisions of GFR.

State Government to take note on the observations of the Committee).

## Table Agenda-II

16. Proposal for 4<sup>th</sup> installment of ACA received from:

### Uttar Pradesh

16.1 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 1 BSUP project at Integrated Rehabilitation project for the urban poor staying in slums in Lucknow under BSUP (1632 DUs).

16.2 The Committee took note of the observations of the appraisal agency HUDCO:

1. A supplementary proposal of left out infrastructure components in the instant scheme was approved by the CSMC in its 88th meeting held on 05.08.2010. However, The TPIMA report has based their reporting only on sanctioned covenants as per the instant project approved in the 8th CSMC meeting. The physical and financial

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parameters of the supplementary proposal and its progress, approved in the 88th CSMC meeting have not been included.

2. BMTPC during the site inspection had observed that plinth area of DU is only 30 sqmt. Against the sanctioned plinth area of 35.31 sqmt.
3. No sample testing has been done by the TPIMA.
4. Land for taking up 144 not started DUs is yet to be identified and the progress of infrastructure components is very slow.

16.3 The Committee also noted that the HUDCO is yet to review the TPIMA report. However, the Committee decided to treat the project as Stand-Alone project as sanctioned by CSMC and directed HUDCO to analyze the report submitted by TPIMA.

16.4 The State representative submitted that process of land identification will be completed shortly and in case non-availability of land the central ACA will be refunded. The Committee while agreeing to this also advised the representative of the State Govt. to furnish a Statement of savings in central ACA on account of reduction in cost of construction due to lesser number of DUs or reduction in size of the DUs. The savings statement must be prepared by computing revised cost as against sanctioned cost and furnished before release of final installment.

16.5 The appraisal agency has also furnished comments on TPIMA report:

1. 144 DUs not started due to dispute of land.
2. There is deviation in block / cluster / building design, however, the carpet area of DU is indicated as same as sanctioned.
3. Testing is done by Departmental lab only.
4. Scars of shuttering joints are left on bottom of slabs and finishing of plaster & RCC work need improvement.
5. Measurement boxes were not at all used by the agency, so the mix proportion used cannot be determined and hence durability of concrete placed cannot be ascertained.
6. However, by physical observation, the overall quality is satisfactory

16.6 The Director SUDA, Govt. of U.P. assured that all deficiencies pointed out by the TPIMA will be rectified before handing over possession of the DUs to the beneficiaries. He further informed that most of the projects are held up for want of funds from Central Govt.

16.7 With regard to status of reforms, it was mentioned that internal earmarking of municipal budget has already been implemented by the Lucknow Nagar Palika (LNN) since the F.Y. 2008-09. Similarly, 20-25% of

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developed land for EWS/LIG categories of people have been implemented by the Govt. of Uttar Pradesh. In the year 2010-11, 38.81% of developed land was allocated for EWS/LIG categories.

16.8 In view of the assurance of the Director (SUDA), CSMC approved the above BSUP project for release of 4<sup>th</sup> installment of ACA. However, the Committee advised that an assurance/undertaking may be furnished indicating that all the infrastructure work and rectifications on the deficiencies pointed out by TPIMA will be carried out before allotment of DUs and the project will be executed as per sanctioned covenants. The Committee also advised State to furnish the comments on observations mentioned in para 16.5 through appraisal agency before release of final installment.

16.9 The State representative assured compliance to the observations of the Committee.

16.10 After detailed discussions the Committee approved the proposal seeking 4<sup>th</sup> installment of ACA for 1 BSUP project at Integrated Rehabilitation project for the urban poor staying in slums in Lucknow under BSUP (1632 DUs) and recommended release of 4<sup>th</sup> & final installment of central ACA subject to compliance on the observations of the Committee at para 16.4 and 16.8 and on receipt of Undertaking and Financial Closure statement from the SLNA.

The Details of the approval are at Annexure-X.

(Action: JNNURM Directorate to recommend release of 4<sup>th</sup> installment of ACA for 1 BSUP project on receipt of compliance to the observations as mentioned at para 16.10; State to take action on the observations of the Committee).

17. The meeting ended with vote of thanks to the Chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 116<sup>th</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 12.9.2011

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JNNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri Amit Kumar Saha, CPHEEO, MoUD, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Shri S C Meena, Dy. Director, MoF, New Delhi
8. Shri Ajit Bankar, Dy. C.E, MHADA, Mumbai, Maharashtra
9. Shri Bhusan Desai, MHADA, Maharashtra
10. Shri Ashish Sharma, Commissioner, PCMC, Maharashtra
11. Shri Sameer Palparti, PIU, PCMC, Maharashtra
12. Shri A K Rakesh, Secretary, Housing, Gujarat
13. Shri R M Javad, Add. CEO, GUDM, Gujarat
14. Shri J K Patel, Team Leader, GUDM, Gujarat
15. Shri Ajay Bhadoo, Municipal Commissioner, Rajkot, Gujarat
16. Shri Vijay Anadkat, City Engg. (JPC), RMC, Rajkot, Gujarat
17. Shri Utpal Padia, Director (JnNURM), AMC, Ahmedabad, Gujarat
18. Shri K J Modi, Dy. CE, AMC, Ahmedabad, Gujarat
19. Shri F J Chardot, Addl. City Engg., VMC, Vadodra, Gujarat
20. Shri Vaibhav Gupta, E.D, RUIFDCO, Jaipur, Rajasthan
21. Ms Anjali Goswami, Director, TCPO, Assam
22. Shri Chandranauli Shukla, CEO, IDA, Indore, M.P
23. Shri Satyendra Kumar Jain, GoMP, Bhopal, M.P
24. Shri Chintamani, Director, SUDA, Lucknow, U.P
25. Shri S. Chauhan, DUDA, Meerut, U.P
26. Shri Vinod Kr Kanojia, MIS Specialist, SUDA, Lucknow, U.P
27. Dr Shailesh Kr. Agrawal, E.D, BMTPC, MoHUPA, New Delhi
28. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
29. Shri Pankaj Gupta, Dy Chief, BMTPC, New Delhi
30. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
31. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
32. Shri Alok Kumar Joshi, DGM (P), HUDCO, New Delhi
33. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
34. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
35. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
36. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.

## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited

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predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.

- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

#### Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified

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after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

#### **Education, Health & Other Facilities**

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply, reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

#### **Colony Layouts & Housing Designs**

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy,

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independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be

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given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.

- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.
  - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
  - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
  - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
  - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
  - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;

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- Rapid/detailed socio-economic survey of beneficiaries – details to be provided.
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SISC/SLCC approval project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost.
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel.
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking.

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the dead wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee / Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles.
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

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### City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

### Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDF with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment

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Generation Programmes, SJSRY etc: Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the

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national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### **Progress Reports on Implementation**

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### **Focus on Urban Policy**

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation. States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	2 <sup>nd</sup> to 4 <sup>th</sup> Installments	Brief Summary	Page No.
A.	Gangtok/ Sikkim	Proposal for Sanction of 4th Installment : Detailed Project Report on Integrated Housing and Slum Development of Old Slaughter House area, Gangtok, State of Sikkim under BSUP (Phase-I)				0.6980	<ul style="list-style-type: none"> <li>➤ The project was approved in 22<sup>nd</sup> CSMC meeting held on 07.11.2007, 2<sup>nd</sup> Installment approved in 76<sup>th</sup> CSMC on 06.01.2010 &amp; 3<sup>rd</sup> Installment in 76<sup>th</sup> CSMC meeting on 06.01.2010.</li> <li>➤ The total project cost is Rs. 3,2497cr. and Central Share is Rs 2,7926 cr.</li> <li>➤ 1<sup>st</sup> to 3<sup>rd</sup> Installment of Rs. 2,0946 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.0.6980 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state share is 96%.</li> <li>➤ 52 DUs have been sanctioned .Tender floated and Work order issued and work started in all the sanctioned DUs. 40 DUs have been completed more than 50%, and 12 DUs completed 25-50% .</li> <li>➤ Internal Earmarking of Fund for urban Poor : Notification regarding Earmarking of 25% of Municipal Budget for the Urban poor has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the</li> </ul>	01 to 03

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<p>Sikkim Municipalities.</p> <ul style="list-style-type: none"> <li>➤ Earmarking of at least 20-25 % of developed land in the housing projects. Notification regarding Earmarking of 25% of developed land in all housing projects for EWS / LIG has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act, 2007.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have not been uploaded in the State website.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality- No TPIM Report.</li> <li>➤ PMU/ PIUs not established.</li> <li>➤ Data uploaded on IPOMS: - Physical: May-2011 and Financial : Feb. 2011</li> </ul>	
<b>B.</b>	<b>Gangtok/ Sikkim</b>	<b>Proposal for Sanction of 3<sup>rd</sup> Installment : Integrated</b>		<b>1.1222</b>	<ul style="list-style-type: none"> <li>➤ The project was approved in 52<sup>nd</sup> CSMC meeting held on 30.01.2009, 2<sup>nd</sup> Installment approved in 93<sup>rd</sup> CSMC on 21.10.2010.</li> <li>➤ The total project cost is Rs. 5.1590 cr. and Central</li> </ul>	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	Development of Housing and Slum Development of Old Slaughter House area, Gangtok, Ph-II, SIKKIM				Share is Rs 4,4890 cr. > 1 <sup>st</sup> to 2 <sup>nd</sup> Installment of Rs. 2,2444 Cr. have already been released. > 3 <sup>rd</sup> Installment of Rs.1,1222 Cr. recommended for release. > The Utilisation of Centre Share is 93% and state share is 96%. > Internal Earmarking of Fund for urban Poor : Notification regarding Earmarking of 25% of Municipal Budget for the Urban poor has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities. > Earmarking of at least 20-25 % of developed land in the housing projects: Notification regarding Earmarking of 25% of developed land in all housing projects for EWS / LG has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim MunicipalitiesAct,2007. > Beneficiaries have been identified. > List of beneficiaries have not been uploaded in the State website.	04 to 05
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

				<ul style="list-style-type: none"> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality- No TPIM Report.</li> <li>➤ PMU/ PIUs established &amp; functional – under progress.</li> <li>➤ Data uploaded on IPOMS: - Physical: May-2011 and Financial : Feb.2011 .</li> </ul>	
<p><b>C.</b></p> <p><b>Gangtok/ Sikkim</b></p>	<p><b>Proposal for Sanction of 3<sup>rd</sup> Installment :</b> Integrated Development of Housing and Slum Development of Notified Slum areas</p> <p><b>Rangpo,, Gangtok, Ph-1, Sikkim</b></p>			<p align="center"><b>5.4439</b></p> <ul style="list-style-type: none"> <li>➤ The project was approved in 51<sup>st</sup> CSMC meeting held on 28.01.2009, 2<sup>nd</sup> Installment approved in 93<sup>rd</sup> CSMC on 21.10.2010 .</li> <li>➤ The total project cost is Rs. 25.1717 cr. and Central Share is Rs 21.7754 cr.</li> <li>➤ 1<sup>st</sup> to 2<sup>nd</sup> Installment of Rs. 10.8878 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.5.4439 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 90%.</li> <li>➤ 202 Dus have been sanctioned . 52 Dus completed more than 50% and 32 Dus completed 25-50%.</li> </ul>	<p align="right">06 to 07</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ Internal Earmarking of Fund for urban Poor : Notification regarding Earmarking of 25% of Municipal Budget for the Urban poor has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities.</li> <li>➤ Earmarking of at least 20-25 % of developed land in the housing projects: Notification regarding Earmarking of 25% of developed land in all housing projects for EWS / LG has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act, 2007.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have not been uploaded in the State website.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality- No TPIM Report.</li> <li>➤ PMU/ PIUs established &amp; functional – under progress.</li> </ul>	
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

				<ul style="list-style-type: none"> <li>➤ Data uploaded on IPOMS: - Physical: May-2011 and Financial: Feb.2011.</li> </ul>	
<p><b>D. Pune/ Maharashtra</b></p>	<p><b>Proposal for Sanction of 4th Installment</b> :Integrated rehabilitation for the Urban poorliving in the Dangerous locations in Pimpri Chinchwad ( Project-II), Pune, Maharashtra</p>		<p align="center"><b>11.3070</b></p>	<ul style="list-style-type: none"> <li>➤ The project was approved in4th CSMC meeting held on 28.09.2006, 2<sup>nd</sup> Installment approved in 38<sup>th</sup> CSMC on 30.07.2008 &amp; 3<sup>rd</sup> Installment in 94<sup>th</sup> CSMC meeting on 02.12.2010.</li> <li>➤ The total project cost is Rs. 94.9788 cr. and Central Share is Rs 45.2280 cr.</li> <li>➤ 1<sup>st</sup> to 3<sup>rd</sup> Installment of Rs. 33.9210 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.11.3070 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 80% and state share is 84%.</li> <li>➤ 4960 DUs have been sanctioned . Tender floated and Work order issued for4880 DUS and work started in 1440. 480 DUs have been fully completed and occupied. 396 DUs completed more than 50%, and 84 DUs completed 25-50%.</li> <li>➤ Internal Earmarking of Fund for urban Poor is under progress</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have not been uploaded in</li> </ul>	<p align="right">08 to 14</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

				<ul style="list-style-type: none"> <li>➤ the State website.</li> <li>➤ Biometric identification of beneficiaries is completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality-observations of BMTPC on analysis of TPIM report.</li> <li>➤ PMU/ PIUs not established &amp; functional.</li> <li>➤ Data uploaded on IPOMS: - Physical and Financial : up to Jan.2011.</li> </ul>	
E.	Pune/ Maharashtra	Proposal for Sanction of 4th Installment :integrated rehabilitation for the Urban poor living in the Dangerous locations in Pimpri Chinchwad ( Project-III), Pune, Maharashtra	4.1946	<ul style="list-style-type: none"> <li>➤ The project was approved in4th CSMC meeting held on 28.09.2006, 2<sup>nd</sup> Installment approved in 46<sup>th</sup> CSMC on 24.12.2008 &amp; 3<sup>rd</sup> Installment in 71<sup>st</sup> CSMC meeting on 19.11.2009.</li> <li>➤ The total project cost is Rs. 35.2340 cr. and Central Share is Rs 16.7781 cr.</li> <li>➤ 1<sup>st</sup> to 3<sup>rd</sup> Installment of Rs. 12.5835Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.4.1946 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 1840 DUs have been sanctioned . Tender floated and Work order issued for 2320 DUs and work</li> </ul>	15 to 20



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ started in 720. 480 DUs have been occupied .160 DUs completed more than 50%, and 80 DUs completed 25-50%.</li> <li>➤ Internal Earmarking of Fund for urban Poor is under progress.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have not been uploaded in the State website.</li> <li>➤ Biometric identification of beneficiaries is completed.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality-observations of BMTPC on analysis of TPIM report.</li> <li>➤ PMU/ PIUs not established &amp; functional</li> <li>➤ Data uploaded on IPOMS: - Physical and Financial : up to Jan,2011 .</li> </ul>	
	<b>Total</b>				<b>22.7657</b>		

*116th CS&MC meeting, dated : 12.09.2011 ( Agenda Brief )*

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## City/State : Gangtok/ Sikkim

Project Title: Detailed Project Report on Integrated Housing and Slum Development of Old Slaughter House Area, Gangtok, State of Sikkim under BSUP (Phase-I).

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	22 <sup>nd</sup> CSMC/07.11.2007   2nd Instal. - 7 <sup>th</sup> CSMC/06.01.2010		3rd Instal. - 7 <sup>th</sup> CSMC/06.01.2010		
2	Total Project Cost	324.97	Others :-		0.00	
3	Central Share	279.26				
4	State Share	29.95				
5	Beneficiary Share	15.76				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	209.45	209.46	209.46	100%	100%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	22.46	45.71	44.06	196%	96%
TOTAL:-		231.91	255.17	253.52	109%	99%
8	Amount Sought (₹)	69.82	Lakh			
9	Recommended Release as 4 <sup>th</sup> Installment (₹)	69.80	Lakh			

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	157.63 Lakhs (52 Units)	157.88 Lakhs
2	Tender Floated	163.93 Lakhs	111.86 Lakhs
3	Work Order Issued	201.63 Lakhs	137.59 Lakhs
4	Work Started	19.02.2009	19.02.2009
5	Upto 25% Completed		
6	25-50% Completed	12 Units	Sanitation : 45% Fire Hydrant : 30%
7	More than 50% completed	40 Units	Sewerage, Drainage, Water Supply, Footpath-80% & Parks-60%
8	Fully Completed		Slope Stabilisation
9	Occupied		

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 is <del>attached</del>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Beneficiary List should be put on website

## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical : May-11 & Financial : Feb-11

WORKSHEET - 3

Progress on Reform\*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No  No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes	-	-	-	-
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
<ul style="list-style-type: none"> <li>The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please.</li> </ul>						

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J. D. BHUTIA  
JOINT SECRETARY  
URBAN DEVELOPMENT & HOUSING DEPARTMENT  
GOVERNMENT OF SIKKIM  
GANGTOK.

City/State : Gangtok/ Sikkim

Project Title: Integrated Development of Housing and Slum Development of old slaughter House Area Gangtok, Phase-II.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	52 <sup>nd</sup> CSMC/30.01.2009   2nd Instal. - 93 <sup>rd</sup> CSMC/21.10.2010			
2	Total Project Cost	515.90	Others :-		0.00
3	Central Share	448.90			
4	State Share	67.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	224.44	224.44	209.27	93% 93%
6	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	33.50	★ 24.27	23.25	69% 96%
	TOTAL:-	257.94	248.71	232.52	90% 93%
7	Amount Sought (₹)	112.22	Lakh		
8	Recommended Release as 3 <sup>rd</sup> Installment (₹)	112.22	Lakh		

★ Short release of ₹ 9.23 Lakhs against proportionate State share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Nil	516.01 Lakhs
2	Tender Floated	Nil	368.74 Lakhs
3	Work Order Issued	Nil	453.55 Lakhs
4	Work Started	Nil	27.08.2009
5	Upto 25% Completed	Nil	
6	25-50% Completed	Nil	
7	More than 50% completed	Nil	Community Centre - 50% Footpath-60% Storm Water Drains-75%
8	Fully Completed	Nil	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3. <i>IS Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The State to expedite all ULB level reforms and furnish a status report before seeking 3rd Installment

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Under Progress
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : May-11 & Financial : Feb-11

WORKSHEET - 3

Progress on Reform\*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No  No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes	-	-	-	-
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
<ul style="list-style-type: none"> <li>The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please.</li> </ul>						

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J. D. BHUTIA  
JOINT SECRETARY  
URBAN DEVELOPMENT & HOUSING DEPARTMENT  
GOVERNMENT OF SIKKIM  
GANGTOK

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## City/State : Gangtok/ Sikkim

Project Title: Integrated Housing & Slum Development of Notified Slume areas  
Rangpo- Gangtok-I.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 <sup>st</sup> CSMC/28.01.2009   2nd Instal. - 93 <sup>rd</sup> CSMC/21.10.2010			
2	Total Project Cost	2517.17	Others :-	0.00	
3	Central Share	2177.54			
4	State Share	303.36			
5	Beneficiary Share	36.27			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	1088.78	1088.78	982.07	90% 90%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	151.68	* 120.98	109.12	72% 90%
	<b>TOTAL:-</b>	<b>1240.46</b>	<b>1209.76</b>	<b>1091.19</b>	<b>88% 90%</b>
8	Amount Sought (₹)	544.39	Lakh		
9	Recommended Release as 3 <sup>rd</sup> Installment (₹)	544.39	Lakh		

\* Short release of ₹ 30.70 Lakhs against proportionate State share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	762.55 Lakhs (202 units)	1695.63 Lakhs
2	Tender Floated	610.04 Lakhs	1356.50 Lakhs
3	Work Order Issued	762.45 Lakhs	1682.06 Lakhs
4	Work Started	19-12-2009	19-12-2009
5	Upto 25% Completed		Storm Water Drains-15%
6	25-50% Completed	32 units	
7	More than 50% completed	52 units	Access footpath-55%
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The State to expedite all ULB level reforms and furnish a status report before seeking 3rd Installment

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Under Progress
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : May-11 & Financial : Feb-11

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WORKSHEET - 3

Progress on Reform\*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No  No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes				
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
	<ul style="list-style-type: none"> <li>The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please.</li> </ul>					

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J. P. BHUTIA  
JOINT SECRETARY  
URBAN DEVELOPMENT & HOUSING DEPARTMENT  
GOVERNMENT OF SIKKIM  
GANGTOK

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City/State : Pune/Maharashtra

Project Title: Integrated rehabilitation project for the urban poor living in dangerous locations in Pimpri Chinchwad (Project - II), Pune, Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 <sup>th</sup> CSMC/28.09.2006   2nd instal. - 38 <sup>th</sup> CSMC/30.07.2008 3rd instal. - 94 <sup>th</sup> CSMC/02.12.2010			
2	Total Project Cost	9497.88	Others (Contingencies):-		452.28
3	Central Share	4522.80			
4	State Share	4522.80			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	3392.10	3392.10	2713.68	80% 80%
6	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	3392.10	3519.77	2958.67	87% 84%
7	TOTAL:-	6784.20	6911.87	5672.35	84% 82%
8	Amount Sought (₹)	1876.96	Lakh		
9	Recommended Release as 4 <sup>th</sup> Installment (₹)	1130.70	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4960	-----
2	Tender Floated	4880	4960
3	Work Order Issued	13-12-2007 (4880)	26-06-2008
4	Work Started	14-12-2007 (1440)	27-06-2008.
5	Upto 25% Completed	0	20%
6	25-50% Completed	84	10%
7	More than 50% completed	396	---
8	Fully Completed	480	10%
9	Occupied	480	---

\*Tender floated for 4880 DUs and Work started for 1440 DUs out of total sanctioned 4960 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical & Financial : January 2011



STATUS OF 3 PRO-POOR REFORMS

State :- Maharashtra  
Mission City/ Town - Pimpri Chinchwad Municipal Corporation

		STATUS					
COR RMS	Target Year of completion (as per MoA)	Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked against total budget	Amount Utilised (R s. Lacs)	% utilized against total budget
Final of Funds 1 Poor	2007-08	2005-06	67995.00	0.00	0.00%	0.00	0.00%
		2006-07	76391.00	0.00	0.00%	0.00	0.00%
		2007-08	117081.00	3057.00	2.61%	1226.00	1.05%
		2008-09	120170.00	3252.00	2.71%	2276.00	1.89%
		2009-10	118370.00	2256.00	1.91%	1726	1.46%
		2010-11	118476.00	46835.00	39.53%	18800 (Till Sept 2010)	15.63%
on of s to ind	2007-08	BSUP Fund has been created in the year 2007-08 and functional since the same year.					

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*(Signature)*  
Joint City Engineer  
Pimpri Chinchwad Municipal Corporation  
Pimpri - 411018.

# STATUS OF 3 PRO-POOR REFORMS

Maharashtra  
 City/Town - Pimpri Chinchwad Municipal Corporation

Target Year of completion (as per MoA)		STATUS			
Name of the services	Milestones/ Benchmark to be achieved by march 2010 (in percentage)	Status Achievement	Gap (in percentage)		
Housing	8000	3772.00	52.85%		
Water Supply	100	100	0.00%		
Sanitation	3048	2134	29.99%		
Solid waster Management		Regular door to door waste collection is carried out in all the slums in PCMC Area	0.00%		
Primary Education	31266	30485 household's covered (97.5%)	2.50%		
Health Care	Nil	Visits by health workers are carried out effectively for the slum households for regular preventive and curative measures in PCMC area. Monthly camps are also set up under various immunization programmes. 100% reliability has been achieved for curative health care for the urban poor.	0.00%		
Social Security (Insurance)	Nil	Skill Training - 1543 persons trained for various skill sets	0.00%		

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MA

City/State : Pune/Maharashtra

Project Title: Integrated rehabilitation project for the urban poor living in dangerous locations in Pimpri Chinchwad (Project - III), Pune, Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 <sup>th</sup> CSMC/28.09.2006   2nd instal. - 46 <sup>th</sup> CSMC/24.12.2008 3rd instal. - 71st CSMC/19.11.2009			
2	Total Project Cost	3523.40	Others (Contigencies):-		167.78
3	Central Share	1677.81			
4	State Share	1677.81			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	1258.35	1258.35	1258.35	100% 100%
6	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)	1258.36	1297.53	1302.65	104% 100%
7	TOTAL:-	2516.71	2555.88	2561.00	102% 100%
8	Amount Sought (₹)	696.29	Lakh		
9	Recommended Release as 4 <sup>th</sup> Installment (₹)	419.46	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1840	-----
2	Tender Floated	2320	1840
3	Work Order Issued	11-12-2007 (2320)	26-06-2008
4	Work Started	12-12-2007 (720)	27-06-2008
5	Upto 25% Completed	0	38%
6	25-50% Completed	80	20%
7	More than 50% completed	160	15%
8	Fully Completed	0	10%
9	Occupied	480	10%

\*Tender floated for 2320 DUs and Work started for 720 DUs out of total sanctioned 1840 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is as <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial : Janaury 2011

of the State :- Maharashtra  
of the Mission City/ Town - Pimpri Chinchwad Municipal Corporation

STATUS OF 3 PRO-POOR REFORMS

ANNEXURE - I

PRO-POOR REFORMS	Target Year of completion (as per MoA)	STATUS					
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked against total budget	Amount Utilised (Rs. Lacs)	% utilized against total budget
3) Internal Marketing of Funds Urban Poor	2007-08	2005-06	67995.00	0.00	0.00%	0.00	0.00%
		2006-07	76391.00	0.00	0.00%	0.00	0.00%
		2007-08	117081.00	3057.00	2.61%	1226.00	1.05%
		2008-09	120170.00	3252.00	2.71%	2276.00	1.89%
		2009-10	118370.00	2256.00	1.91%	1726	1.46%
		2010-11	118476.00	46835.00	39.53%	18800 (Till Sept 2010)	15.63%
situation of services to poor fund		BSUP Fund has been created in the year 2007-08 and functional since the same year.					

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Joint City Engineer

Pimpri Chinchwad Municipal Corporation

Pimpri - 411012.

State :- Maharashtra  
 Mission City/ Town - Pimpri Chinchwad Municipal Corporation

STATUS OF 3 PRO-POOR REFORMS

JCR IMS	Target Year of completion (as per MoA)	STATUS			
Name of the services	Milestones/ Benchmark to be achieved by march 2010 (in percentage)	Status Achievement	Gap (in percentage)		
Solid waster Management	Housing	8000	3772.00	52.85%	
	Water Supply	100	100	0.00%	
	Sanitation	3048	2134	29.99%	
Primary Education.					
		31266	30485 household's covered (97.5%)	2.50%	
Health Care	Nil	Visits by health workers are carried out effectively for the slum households for regular preventive and curative measures in PCMC area. Monthly camps are also set up under various immunization programmes. 100% reliability has been achieved for curative health care for the urban poor.	0.00%		
Social Security (Insurance)	Nil	Skill Training - 1543 persons trained for various skill sets	0.00%		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Install - ment	Brief Summary	Page No.
A.	Ahmedabad/ Gujarat	DPR Phase-II for construction of Housing (1184 DUs) for Urban Poor (EWS) at various locations in Ahmedabad Municipal Corporation/ Ahmedabad, Gujarat	40.00	20.00	20.00	5.00	<ul style="list-style-type: none"> <li>➤ SLSC approval not indicated.</li> <li>➤ Housing to infrastructure ratio is 87.5% ; 12.5%</li> <li>➤ The proposal envisages construction of 1184 DUs for urban poor(EWS) each having carpet area of 26.77 sqm and 36.50 sqm built up area with infrastructure facilities.</li> <li>➤ The entire project is proposed to be constructed in modules of 4 storied building with 8 dwelling units in each floor comprising of 32 DUs in each building.</li> <li>➤ Each DU consists Living Room, Bed Room, Kitchen, Bathroom, WC and Balcony.</li> <li>➤ Total cost is Rs. 2,95,540/-per DU</li> <li>➤ Central Share is Rs. 1,47,770/- per DU</li> <li>➤ State Share is Rs. 59,108/- per DU</li> <li>➤ Beneficiary Contribution is Rs. 66,900/DU.</li> <li>➤ ULB Contribution is Rs.21.762/-</li> <li>➤ The cost estimate is based on State PWD SOR 2011-12.</li> <li>➤ The list of beneficiaries has not been enclosed in the DPR.</li> <li>➤ The slums to be shifted to relocation site is not indicated.</li> <li>➤ Duration of project may be restricted to 12 months.</li> </ul>	06 to 01

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

							as against 18 months as proposed.	
B.	Ahmedabad/ Gujarat	Supplementary DPR for construction of Social Infrastructure works not taken up earlier sanctioned DPR for 18976 Houses(Phase-I) for the Urban poor at various locations in Ahmedabad/ Gujarat	8.6283	2.2572	6.3711	0.5643	<ul style="list-style-type: none"> <li>➤ The implementing agency has proposed Social infrastructures not taken up in previously sanctioned DPR Phase-1(18976 EWS DUSs sanctioned in 9<sup>th</sup> CSMC on 02.02.2007.</li> <li>➤ The proposal envisages construction of Social Infrastructures such as Aanganwadis, Health Centres, Schools, Community Hall, Livelihood / Umeed Training Centre , Shopping/ Commercial Centre etc.</li> <li>➤ AMC has planned to Utilize the open land in newly constructed EWS housing colonies for constructing the social infrastructures.</li> <li>➤ Aanganwadi is proposed for the development of Children/Kids and to educate towards health with providing them to balanced food for the growth under the ICDs programme of Govt. The structure consist of a study hall, store, toilet etc. The area of Aaganwadi proposed is 59.56 SqMt. with estimated cost of Rs. 8.093 Lakhs @rs.1263 Sqft.</li> <li>➤ The SOR adopted is state PWD 2011-12.</li> <li>➤ The proposed duration of the project is 18 months.</li> </ul>	
c.	Vadodara/ Gujarat	Proposal for Sanction of 4th Installment:				2.3347	<ul style="list-style-type: none"> <li>➤ The project was approved in 8th CSMC meeting held on 29.12.2006, 2<sup>nd</sup> Installment approved in 46<sup>th</sup></li> </ul>	

116th CS&MC meeting, dated : 12.09.2011 (Supple. Agenda Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	<p>Revised DPR for Housing Development and Upgradation of slums (Housing Development)- Phase-I, 2006-08, Vadodara, Gujarat</p>					<p>CSMC on 24.12.2008 &amp; 3<sup>rd</sup> Installment in 66th CSMC meeting on 17.06.2011.</p> <p>&gt; The total project cost is Rs.73.5047 cr. and Central Share is Rs 33.9634 cr.</p> <p>&gt; 1<sup>st</sup> to 3<sup>rd</sup> Installment of Rs. 31.6287Cr. have already been released.</p> <p>&gt; 4<sup>th</sup> Installment of Rs.2.3347 Cr. recommended for release.</p> <p>&gt; The Utilisation of Centre Share and state share is 100%.</p> <p>&gt; 6668 DUs have been sanctioned. Tender floated and Work order issued for 6668 DUs and work started in 5392 DUs. 5392 DUs fully completed out of which 4000 DUs have been occupied.</p> <p>&gt; Internal Earmarking of Fund for urban Poor is under progress.</p> <p>&gt; BSUP fund have been constituted.</p> <p>&gt; Earmarking of at least 20-25% of developed land in housing project have been achieved.</p> <p>&gt; Beneficiaries have been identified.</p> <p>&gt; List of beneficiaries have not been uploaded in the State website.</p> <p>&gt; Biometric identification of beneficiaries have been</p>	<p align="right">12 to 14</p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

				<ul style="list-style-type: none"> <li>➤ completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality-observations of BMTPC on analysis of TPIM report.</li> <li>➤ PMU/PIUs not established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> <li>➤ The project was approved in 3<sup>rd</sup> CSMC meeting held on 28.08.2006.</li> <li>➤ The total project cost is Rs.24.7200 cr. and Central Share is Rs 12.3600 cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 3.0900Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs.3.0900 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 2136 DUs have been sanctioned .Tender floated for 1664 DUs and Work order issued and work started in 1312 DUs. 112 DUs fully completed. 192 DUs completed more than 50% .288 DUs completed 25-50% and 720 completed up to 25%</li> <li>➤ BSUP fund have been constituted.</li> </ul>	
D.	Jabalpur/ Madhya Pradesh	Proposal for Sanction of 2nd Installment: Construction of houses with basis Infrastructure facilities in Jabalpur(Lal Kuan), Madhya Pradesh	3.0900		15 to 19

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<ul style="list-style-type: none"> <li>➤ Earmarking of at least 20-25% of developed land in housing project is under process.</li> <li>➤ Beneficiaries have partially been identified. Remaining work under process.</li> <li>➤ List of beneficiaries have been uploaded in the State website : not reported.</li> <li>➤ Biometric identification of beneficiaries have been completed.</li> <li>➤ TPJMA has been instituted .</li> <li>➤ Quality-not reported.</li> <li>➤ PMU/ PIUs not established &amp; functional</li> <li>➤ Data not uploaded on JPOMS.</li> </ul>	
E.	Mathura/ Uttar Pradesh	Proposal for Sanction of 3rd Installment:BSUP Scheme for the Gopal Nagar, Mathura, Uttar Pradesh		5.8697	<ul style="list-style-type: none"> <li>➤ The project was approved in 53<sup>rd</sup> CSMC meeting held on 03.02.2009, 2<sup>nd</sup> Installment approved in 81<sup>st</sup> CSMC on 05.03.2010 .</li> <li>➤ The total project cost is Rs. 31.6964 cr. and Central Share is Rs23.4788 cr.</li> <li>➤ 1<sup>st</sup> to 2<sup>nd</sup> Installment of Rs. 11.7394 Cr. have already been released.</li> <li>➤ 3rd Installment of Rs.5.8697 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 85% and state</li> </ul>	20 to 25

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<ul style="list-style-type: none"> <li>➤ share is 97%.</li> <li>➤ 560 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned. DUs: 184 DUs fully completed, 26 DUs completed more than 50% and 24 DUs completed 25-50% while 15 DUs completed up to 25%.</li> <li>➤ Internal earmarking is under process.</li> <li>➤ BSUP Fund has been created &amp; functional.</li> <li>➤ Earmarking of at least 20-25 % of developed land in the housing projects have been achieved.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have been uploaded in the State website: not reported.</li> <li>➤ Biometric identification of beneficiaries has been completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality- observations of BMTPC on TRIM Report.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS: - Physical and Financial: July 2011.</li> <li>➤ The project was approved in 60<sup>th</sup> CSMC meeting</li> </ul>	
F.	Mathura/ Uttar Pradesh	Proposal for Sanction of 3rd		16.3151		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

<p><b>Installment:</b> Implementation of BSUP project construction of 2018 DUs at Radhey Shyam Colony, Mathura, Uttar Pradesh</p>				<p>held on 21.02.2009, 2<sup>nd</sup> Installment approved in 81<sup>st</sup> CSMC on 05.03.2010 .</p> <ul style="list-style-type: none"> <li>➤ The total project cost is Rs. 88.1017 cr. and Central Share is Rs 65.2605 cr.</li> <li>➤ 1<sup>st</sup> to 2<sup>nd</sup> Installment of Rs. 32.6302 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.16.3151 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 96% and state share is 100 %.</li> <li>➤ 2018 DUs have been sanctioned . Tender floated , work order issued and work started in all the sanctioned. DUs. 1150 DUs fully completed and occupied.285 DUs completed more than 50% and 75 DUs completed 25-50%.while 40 DUs completed up to 25%.</li> <li>➤ Reform status not enclosed.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have been uploaded in the State website: not reported.</li> <li>➤ Biometric identification of beneficiaries has been completed.</li> <li>➤ TPIMA has been instituted .</li> </ul>	<p align="right">26 to 28</p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

				<ul style="list-style-type: none"> <li>➤ Quality- observations of BMTPC on TRIM Report.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on JPOMS: - Physical and Financial : July 2011.</li> </ul>	
<p><b>G. Lucknow/Uttar Pradesh</b></p>	<p><b>Proposal for Sanction of 3rd Installment BSUP Scheme for the town of Umrao Hata, Nashatganj, Lucknow, Uttar Pradesh</b></p>		<p align="center"><b>0.7051</b></p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 53<sup>rd</sup> CSMC meeting held on 03.02.2009, 2<sup>nd</sup> Installment approved in 90<sup>th</sup> CSMC on 23.09.2010.</li> <li>➤ The total project cost is Rs. 5,9513 cr. and Central Share is Rs.2,8205 cr.</li> <li>➤ 1<sup>st</sup> to 2<sup>nd</sup> Installment of Rs. 1,4102 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.0.7051 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 176 DUs have been sanctioned . Tender floated , work order issued and work started in all the sanctioned. DUs. 16 DUs fully completed.64 DUs completed more than 50% and 16 DUs completed up to 25%.</li> <li>➤ Internal earmarking is under process.</li> <li>➤ BSUP Fund has been created &amp; functional.</li> <li>➤ Earmarking of at least 20-25 % of developed land in</li> </ul>	<p align="center">29 to 32</p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

				<p>the housing projects ; The FSI earmarking is same for the public &amp; private Colonies under U.P, Urban Planning &amp; development Act.</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have been uploaded in the State website: not reported.</li> <li>➤ Biometric identification of beneficiaries is under process.</li> <li>➤ TPIMA has been instituted .</li> <li>➤ Quality- TPIM Report to be analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional .</li> <li>➤ Data uploaded on IPOMS: - Physical and Financial : August 2011.</li> </ul>	
<p>H. Mathura / Uttar Pradesh</p>	<p>Proposal for Sanction of 4th Installment: Integrated Rehabilitation Project for the urban poor staying in slums in Mathura/ UttarPradesh</p>		<p>0.8325</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 8th CSMC meeting held on 29.12.2006, 2<sup>nd</sup> Installment approved in 37<sup>th</sup> CSMC on 03.06.2008 &amp; 3<sup>rd</sup> Installment in 75<sup>th</sup> CSMC meeting on 30.12.2009.</li> <li>➤ The total project cost is Rs.4,5779 cr. and Central Share is Rs 3,3294 cr.</li> <li>➤ 1<sup>st</sup> to 3<sup>rd</sup> Installment of Rs. 2,4969 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.0.8325 Cr. recommended for release.</li> </ul>	<p>33 to 39</p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ The Utilisation of Centre Share is 90% and state share is 91%.</li> <li>➤ 240 DUs have been sanctioned . Tender floated and Work order issued and work started in all the sanctioned DUs. 96 DUs fully completed and occupied .24 DUs completed more than 50% , 12 DUs completed 25-50%and 12 DUs completed up to 25%</li> <li>➤ Internal Earmarking of Fund for urban Poor is achieved.</li> <li>➤ BSUP fund have been constituted.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing project have been achieved.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries have been uploaded in the State website-not reported.</li> <li>➤ Biometric identification of beneficiaries have been completed.</li> <li>➤ TPJMA has been instituted .</li> <li>➤ Quality- TPJM report submitted.</li> <li>➤ PMU/ PUs not established &amp; functional.</li> </ul>	
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					1.6957	<ul style="list-style-type: none"> <li>➤ Data uploaded on IPOMS – Physical &amp; Financial Up to april-2011.</li> <li>➤ The project was approved in 31<sup>st</sup> CSMC meeting held on 13.02.2008, 2<sup>nd</sup> Installment approved in 60<sup>th</sup> CSMC on 21.02.2009 &amp; 3<sup>rd</sup> Installment in 69<sup>th</sup> CSMC meeting on 29.10.2009.</li> <li>➤ The total project cost is Rs. 14.7922 cr. and Central Share is Rs 6.7828 cr.</li> <li>➤ 1<sup>st</sup> to 3<sup>rd</sup> Installment of Rs. 5.0871 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.1.6957 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 608 DUs have been sanctioned . Tender floated and Work order issued and work started in all the sanctioned DUs. 608 DUs fully completed.</li> <li>➤ Beneficiaries identification not reported..</li> <li>➤ List of beneficiaries have been uploaded in the State website-not reported.</li> <li>➤ Biometric Identification of beneficiaries hae not been reported.</li> <li>➤ TPIMA has been instituted .</li> </ul>	40 to 46
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

				<ul style="list-style-type: none"> <li>➤ Quality- TPIM report to be analysed by HUDCO.</li> <li>➤ PMU/ PUs not established &amp; functional.</li> <li>➤ Data uploaded on IPOMS – Physical up to Oct.10 &amp; Financial Up to Aug-2010.</li> </ul>	
<p><b>J. Agra/ Uttar Pradesh</b></p>	<p><b>Proposal for Sanction of 4th Installment: DPR for Integrated development of " Manniya Shri Kanshiram Jee Kalindi Vihar &amp; II, Agra, UttarPradesh</b></p>		<p align="center"><b>1.9690</b></p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 34<sup>th</sup> CSMC meeting held on 14.03.2008, 2<sup>nd</sup> Installment approved in 60<sup>th</sup> CSMC on 21.02.2009 &amp; 3<sup>rd</sup> Installment in 69<sup>th</sup> CSMC meeting on 29.10.2009.</li> <li>➤ The total project cost is Rs. 19.0377 cr. and Central Share is Rs 7.8766 cr.</li> <li>➤ 1<sup>st</sup> to 3<sup>rd</sup> Installment of Rs. 5.9076 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs.1.9690 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 632 DUs have been sanctioned . Tender floated and Work order issued and work started in all the sanctioned DUs. 632 DUs fully completed.</li> <li>➤ No Details of 3 Pro poor Reforms.</li> <li>➤ Beneficiaries identification not reported..</li> <li>➤ List of beneficiaries have been uploaded in the State website-not reported.</li> </ul>	<p align="center">47 to 53</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ Biometric identification of beneficiaries has not been reported.</li> <li>➤ TPMA has been instituted .</li> <li>➤ Quality- Observation of HUDCO on TPM report.</li> <li>➤ PMU/ PIUs not established &amp; functional.</li> <li>➤ Data uploaded on IPOMS – Physical up to Oct.10 &amp; Financial -Nil.</li> </ul>	
K	Jaipur/ Rajasthan	Proposal for Cancellation BSUP work of redevelopment of Sanjay Nagar Bhatta Basti, Jaipur, Rajasthan	94.98			<ul style="list-style-type: none"> <li>➤ The Work of redevelopment of Sanjay Nagar Bhatta Basti at Jaipur was sanctioned for Rs. 169.43 on 21.03.2007.</li> <li>➤ The revised approval for the work amounting to Rs. 235.34 Cr. with central allocation of rs. 94.98 cr. has been conveyed in 102<sup>nd</sup> CSMC meeting on 22.02.2011. The work of infrastructure has been taken in hand and a sum of Rs. 7.55 has been spent by the end of June 2011.</li> <li>➤ Construction of 12,000 DUs sanctioned in the project has not been taken in hand because of non clearance of the site from the Hon'ble Supreme Court.</li> <li>➤ Originally the project was approved for construction of G+3 DUs. In revised approval, it has been decided to construct independent DUs. Because of Change</li> </ul>	54

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

				<p>in the design of DUs and rise in the cost, the project is likely to cost about rs.400 Cr. and Central Share so far approved is only Rs. 94.98 Cr.</p> <p>➤ The Matter was discussed during the Review meeting on 18.07.2011 at Jaipur Hon'ble Minister of MOHUPA &amp; senior officers of Ministry. It is proposed that this project may kindly. dropped from BSUP &amp; may be taken up as a pilot project under Ray.</p>	
L	Guwahati/ Assam	Agenda for Third Party Inspection & Monitoring Agency(TPIMA)- Proposal for Assam	0.5130	<p>➤ The evaluation committee recommended the appointment of M/s Water &amp; Power Consultancy Services (P) Ltd as TPIMA in the state of Assam. Now GDD,wide letter dated 24.8.2011 has clarified that the 1 BSUP &amp; 2 IHSDP projects which are already covered in Central TPIMA by M/s WAPCCOs has been excluded in the proposal.</p> <p>➤ The total financial implication is Rs. 51.30 Lakh against the ceiling of RS. 101.21Lakhs in respect of 15 (BSUP-001and IHSDP-14)Projects.</p> <p>➤ In case of some of the IHSDP projects, TPIM Charges Exceed the ceiling limite.g. Badarpur Town for which the Ceiling amount is Rs. 1.23 Lakhs only while TPIMA charge is Rs 2.50 Lakh. However TPIM</p>	55 to 63

*116th CS&MC meeting, dated : 12.09.2011 (Supple. Agenda Brief)*

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					Charges on package as a whole are within the ceiling limit and this is permissible as per the decision of CSMC.	
	<b>Total</b>	<b>48.628</b>	<b>22.2572</b>	<b>26.3711</b>	<b>38.8891</b>	

29/10/11  
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City/State : Vadodara/ Gujarat

Project Title: Revised Detailed Project Report for "Housing Development and Upgradation of Slums (Housing Development) Phase-1:2006-08", Vadodara

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	8 <sup>th</sup> CSMC/29.12.2006   2nd Instal. - 4 <sup>th</sup> CSMC/24.12.2008 3rd Instal. - 66th CSMC/28.07.2009 Project Revised : 112th CSMC/17.06.2011				
2	Total Project Cost	7350.47	Others (Contingencies & Work Charges):-		557.80	
3	Central Share	3396.34				
4	State Share	1358.53				
5	ULB Share	855.32				
6	Beneficiary Share	1182.48				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
7	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instal.)	2547.26	3162.87	3162.87	124% 100%	
8	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instal.)	1018.90	1265.16	1265.16	124% 100%	
9	ULB Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instal.)	641.49	2964.55	2964.55	462% 100%	
10	Beneficiary Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instal.)	886.86	585.53	585.53	66% 100%	
	TOTAL:-	5094.50	7978.11	7978.11	157% 100%	
11	Amount Sought (₹)	567.44	Lakh			
12	Recommended Release as 4 <sup>th</sup> Installment (₹)	233.47	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	6668	The housing tender is inclusive of infrastructure services
2	Tender Floated	6668	
3	Work Order Issued	6668	
4	Work Started	5392	
5	Upto 25% Completed	0	
6	25-50% Completed	0	
7	More than 50% completed	0	
8	Fully Completed	5392	
9	Occupied	4000	

\*As per Revised DPR total 5392 Dwelling Units Sanctioned

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-Poor Reforms :- <i>Emmended</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No, Yet to be done.
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Gujarat

Name of the Mission City/Town : Vadodara

Sr. No.	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS						
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized	
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2008-09	53365.69	15305.25	28.68	9921.43	64.82	
			2009-10	56162.64	20413.52	36.58	15612.76	76.48	
			2010-11	59177.52	28790.48	48.65	15193.46	52.77	
			2011-12	62794.78	21372.09	34.03	3355.18(1st quarter only)	15.70	
	(b) Constitution of Basic Services to Urban Poor Fund	2011-12	Earlier as per Govt. GR budget provision of min. 20% of revenue budget was made for urban poor works. Since implementation of BSUP Ph-I DPR separate Bank account is operated for VMC contribution & also min 20% budget provision has been made for urban poor works.						
			Achieved						
2	Basic Services to Urban Poor	2011-12	Name of the Service		Milestones/Benchmark to be achieved by March 2010		Status (Achievement)		Gap
			Housing		13000 units		11056 units		1944 units
			Water Supply		80%		100%		-
			Sanitation		80%		85%		-
			Solid Waster		70%		85%		-
			Primary Education		98%		100%		-
			Health Care		98%		92%		6%
			Social Security		70.00%		70.00%		-
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	Achievements as on March 2010					Achieved	

Note:

- \* Slum free city vision by 2020.
- \* City has been included in RAY (Rajiv Awas Yojna) to prepare Slum free city plan.
- \* However, Target to construct 21000 UO's as per CDP shall be completed.

  
 Municipal Commissioner  
 Vadodara Mahanagar Seva Sadan

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City/State : Jabalpur / Madhya Pradesh

Project Title: Construction of houses with basic infrastructure facilities in Jabalpur  
(Lal Kuan), Madhya Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	3 <sup>rd</sup> CSMC/28.08.2006				
2	Total Project Cost	2472.00	Other Expenses :-		0.00	
3	Central Share	1236.00				
4	State Share	494.40				
5	ULB Share	741.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	309.00	309.00	307.97	100%	100%
7	State Share	123.60	123.60	123.18	100%	100%
8	ULB Share	185.40	185.40	184.79	100%	100%
	<b>TOTAL:-</b>	<b>618.00</b>	<b>618.00</b>	<b>615.93</b>	<b>100%</b>	<b>100%</b>
11	Amount Sought (₹)	309.00	Lakh			
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	309.00	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2136	2136
2	Tender Floated	1664	Covered Under Housing Package
3	Work Order Issued	1312	Covered Under Housing Package
4	Work Started	1312	Covered Under Housing Package
5	Upto 25% Completed	720	---
6	25-50% Completed	288	---
7	More than 50% completed	192	---
8	Fully Completed	112	---
9	Occupied	--	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <b>Annexed</b>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes, Partially Identified Remaining Work Under Process
ii.	Whether list of beneficiaries publised on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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WORKSHEET-3

Progress on Reform \*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps
1	2	3	4	5	6	7
1	(a) Internal Earmarking of Funds for services to Urban Poor	Reforms in the accounting and budgeting codes to enable identification of all income and expenditure	Yes		Make provision in budget	All the budget has been reworked in the MP Municipal Accounting Manual developed under MPUSP project. Specific heads of accounts have been created for urban poor through the MPMAM.
	(b) Constitution of services to the Urban Poor Fund	Targeted revenue expenditure on delivery of services to poor per annum expresses as % of total revenue income	Yes		Make provision in budget	30% of total revenue income was targeted for urban poor. JMC has already reserved 30% of the total revenue income for Urban Poor in the Budget.
		Targeted capital expenditure on delivery of services to poor per annum expresses as % of total capital expenditure				30% of total capital expenditure was targeted for urban poor. 30% target has been achieved.
2	Provision of Basic services to Urban Poor	Conduct of Household level survey covering all poor settlements	Yes		Defining criteria for identification of urban poor.	Multipurpose household survey. Survey of poor settlement has already been completed and 358 urban poor pockets found in the city
		Creation of database including HHs for priority targeting schemes for household level benefit				*A total of 73178 households comprising 267126 population found in 358 urban poor pocket
		Ranking and prioritization of clusters of urban poor settlements in a participatory manner				Ranking and prioritization of clusters has been done under MPUSP project. 3*3 Matrix has been developed through focused group discussion and

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City/State : Mathura/ Uttar Pradesh

Project Title: BSUP Scheme for the Gopal Nagar, Mathura, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	53 <sup>rd</sup> CSMC/03.02.2009   2 <sup>nd</sup> Install : 81 <sup>st</sup> CSMC/05.03.2010			
2	Total Project Cost	3169.64	Other Expenses (AO & DPR Prep.):-		262.74
3	Central Share	2347.88			
4	State Share	435.82			
6	Beneficiary Share	123.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	1173.94	1173.94	997.85	85% 85%
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	217.91	232.05	225.39	103% 97%
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	61.60			0% 0%
	<b>TOTAL:-</b>	<b>1453.45</b>	<b>1405.99</b>	<b>1223.24</b>	<b>84% 87%</b>
13	Amount Sought (₹)	586.97	Lakh		
14	Recommended release as 3 <sup>rd</sup> Instalment (₹)	586.97	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	560	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	15	Yes
6	25-50% Completed	24	25% completed
7	More than 50% completed	26	Nil
8	Fully Completed	184	Nil
9	Occupied	184	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <b>Annexed</b>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : July-2011

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# 1. Internal Earmarking Of Municipal / ULB Budget For Urban Poor

BSUP, Govind Pur Mathura

## STATUS OF PRO POOR REFORM

S.No	Particulars of pro Poor Reform	Target year of completion as per MOA	Year				Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on urban Poor (1% of total Municipal Budget
			Total Municipal/ ULB Budget Revenue (in Rs Crore)	Budget Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor			
1(a)	Internal Earmarking of municipal/ULB budget for Urban Poor	2007-08	2005-2006	21.10	5.75	27.25	5.70	27.01%
			2006-2007	22.60	6.28	27.78	5.85	25.88%
			2007-2008	26.74	7.75	28.98	7.40	27.67%
			2008-2009	28.52	9.10	31.90	8.88	31.14%
			2009-2010	12.45	4.00	32.12	3.80	30.52%
			Up to June 2010-2011	12.50	3.15	25.20	1.54	12.32%
			1(b)	Constitution of Basic Services to Urban Poor Fund		Separate BSUP Fund has been created & functional During Year 2010-11 reserved and utilized as per up Government Guideline by Nagar Palika Parishad Mathura.		

Counter signature by

Signature ULB

PO DUDA  
SLNA

संयुक्त निर्देशक  
वास्य नगरपालिका अधिकरण  
(हारा) बंगल

Name

Designation with seal

DM/President DUDA

Handwritten notes and signatures at the top left, including 'PO DUDA' and 'SLNA'.

Handwritten notes and signatures at the bottom, including 'PO DUDA', 'SLNA', and 'Signature ULB'.

City/State : Mathura/ Uttar Pradesh

Project Title: Implementation of BSUP Project construction of 2018 Dus at Radhey Shyam Colony, Mathura City, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 <sup>th</sup> CSMC/21.02.2009   2 <sup>nd</sup> Install : 81 <sup>st</sup> CSMC/05.03.2010			
2	Total Project Cost	8810.17	Other Expenses (AO & DPR Prep.):-		652.61
3	Central Share	6526.05			
4	State Share	1204.38			
6	Beneficiary Share	427.13			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	3263.02	3263.02	3146.36	96% 96%
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> instl.)	602.19	604.53	604.52	100% 100%
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	213.57			0% 0%
	<b>TOTAL:-</b>	<b>4078.78</b>	<b>3867.55</b>	<b>3750.88</b>	<b>92% 97%</b>
13	Amount Sought (₹)	1631.51	Lakh		
14	Recommended release as 3 <sup>rd</sup> Instalment (₹)	1631.51	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2018	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	40	Yes
6	25-50% Completed	75	Ys
7	More than 50% completed	285	Nil
8	Fully Completed	1150	Nil
9	Occupied	1150	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is - <b>Annexed</b>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	----
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No-TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : July-2011.

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### Agenda Note

Observations on TPIMA report submitted for "BSUP (Insitu of 2018 DUs) at Radhey Shayam Colony, Mathura, UP" with Project Cost of Rs. 8810.17 Lacs.

1. TPIM Agency: Shristi Urban Infrastructure Development Ltd.. Date of visit: 19.2.2011  
New Delhi (2<sup>nd</sup> Visit)

2. Physical Progress: Total No. of DUs: 2018 (Single storey) Insitu

Housing progress (Numbers):											
Non started	Up to 25%!	25 to 50%	50 to 75%	75-100%	Fully completed	Occupied	Overall Progress				
718	50	275	75	900	900	900	54.47%				
1b. Infrastructure Components											
Water Supply	Sewerage	Strom water Drains	Roads & Culvert	Park	Street Light	Stair Case, Lobby	Boundary wall	Communit y Center	Dust bins	Inform al sector Market	Overall Progress (%)
19.43	27.73	6.96	3.30	--	--	--	--	50%	--	--	11.01

Overall Physical progress of the project is 32.65%. The implementing agency of the work is DUDA, Mathura. The cost escalation reported is 23%. The progress of infrastructure work is slow. The same needs to be expedited for the completion of the project.

3. Financial Progress & Escalation Components:

Progress w.r.t. Sanctioned Cost	30.23%
Progress w.r.t. released Gol Share & Matching State Share	63%

4. Deviation from Sanctioned DPR: No deviation has been reported by TPIM agency.

5. Quality Aspects:

- i. Overall Quality of construction is acceptable.
- ii. Lintel bands for earthquake resistance need to be provided and the same has been reported to Implementing Agency.
- iii. All structural work is being carried out as per standard practice.
- iv. Material test for cubes, bricks, steel, mortar are being done at the lab set up at the site and also by Aligarh Muslim University, Aligarh.
- v. Design mix is being used for concrete and mortar.

6. Cost Overrun: TIPMA has reported cost run of about 23% and the time overrun of more than 2 years.

78/109 *ss*

BSUP : 3rd Installment

City/State : Lucknow(Umrao Hata town)/ Uttar Pradesh

Project Title: BSUP Scheme for the town of UMRAO HATA, NASHATGANJ  
LUCKNOW, UP.

Distt.,

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	53 <sup>rd</sup> CSMC/3.02.2009   2 <sup>nd</sup> Install : 90 <sup>th</sup> CSMC/23.09.2010				
2	Total Project Cost	595.13	Other Expenses (A&OE and DPR prep & IEC Charges):-	31.03		
3	Central Share	282.05				
4	State Share	243.71				
6	Beneficiary Share	38.34				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> instl.)	141.02	141.02	141.02	100%	100%
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> instl.)	121.86	121.87	121.87	100%	100%
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> instl.)	19.17				
	<b>TOTAL:-</b>	<b>282.05</b>	<b>262.89</b>	<b>262.89</b>	<b>93%</b>	<b>100%</b>
13	Amount Sought (₹)	70.51	Lakh			
14	Recommended release as Instalment (₹)	70.51	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	176	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	16	15%
6	25-50% Completed	Nil	No
7	More than 50% completed	64	No
8	Fully Completed	16	No
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-Poor Reforms, <i>is Annexure</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS:-	Physical & Financial : August-2010

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## 1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

S. N.	Particulars of Pro Poor Reform	Target Year of Completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ULB Budget Revenue (In Rs. Crore)	Budget Earmarked for Urban Poor (in Rs. Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs. Crore)	Expenditure on urban poor (in %) of Total Municipal Budget
1	Internal Earmarking of Municipal / ULB Budget for Urban Poor	2007-08	2008-09	102.28	14.00	13.68	12.88	12.59
			2009-10	114.410	12.00	10.48	11.99	10.47
			2010-11	129.11	14.00	10.84	13.94	10.80
			2011-12	136.65	14.00	10.25	-	

1. In the LNN Budget, as denoted above dedicated budget Head 5-6 च Has been designated for internal earmarking of the Municipal/ULB Budget for Urban poor since the Financial Year 2008-09. The Budget head 30% of Development Budget under the heads of Municipal own revenue funds Year. Apart from above.

2- GoUP has launched the scheme of Manyavar Shri Kashiram Ji Shahari Dalit Bahulya Basti Samagra Vikas Yojana in this year 3 Urban poor/Slum Areas of the city under which complete development relating to Water Supply, Sewerage, Sanitation, Steet Paving, Street Lighting, Community centre etc is being undertaken. The development shall be completed with in this Financial Year and Shall be taken up in other 3 slums in the next Financial Year and is Financed Under the Budget Heads of infrastructure, FC-13, SFC Samagra Vikas Revolving Fund and Own Funds

B	Constitution Basic Services to Urban poor Fund	Creation Separate fund for Basic Services to Urban Poor Yes/No	Separate Fund functional/Non functional Bate of function
	Yes	Yes	Functional

MuShahash Koman Sishher  
Lucknow Municipal Corporation,  
Lucknow

Project officer  
DUDA अधिकारी  
परियोजना अधिकरण  
जिला नगरीय विकास अधिकरण  
लखनऊ

Project Director  
DUDA अधिकारी (प्रशा.)  
जिला नगरीय विकास अधिकरण  
लखनऊ

District Magistrate/  
जिला नगरीय विकास अधिकरण  
लखनऊ

23/08/11  
जिला नगरीय विकास अधिकरण  
(सडा) प्र.प्र.

80/109

City/State : Mathura / Uttar Pradesh

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums in Mathura under BSUP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	8 <sup>th</sup> CSMC/29.12.2006   2 <sup>nd</sup> Install : 37 <sup>th</sup> CSMC/03.06.2008   3rd Install : 75th CSMC/30.12.2009				
2	Total Project Cost	457.79	Other Expenses :-		41.62	
3	Central Share	332.94				
4	State/ULB Share (excluding beneficiary & other expenses)	48.43				
6	Beneficiary Share	34.80				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	249.71	249.69	224.78	90% 90%	
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	36.32	35.90	32.64	90% 91%	
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	26.10	28.80	28.80	110% 100%	
	<b>TOTAL:-</b>	<b>312.13</b>	<b>314.39</b>	<b>286.22</b>	<b>92% 91%</b>	
13	Amount Sought (₹)	83.23	Lakh			
14	Recommended release as 4 <sup>th</sup> Instalment (₹)	83.25	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	240	Yes
2	Tender Floated	240	Yes
3	Work Order Issued	240	Yes
4	Work Started	240	Yes
5	Upto 25% Completed	108	Nil
6	25-50% Completed	12	Nil
7	More than 50% completed	24	Nil
8	Fully Completed	96	Yes
9	Occupied	96	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is :-  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TRIM Report to be analysed by <i>ANNEXED</i>
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : April-2011

*ANNEXED*  
8/1/09

# 1. Internal Earmarking Of Municipal / ULB Budget For Urban Poor

BSUP.Govind Pur Mathura

## STATUS OF PRO POOR REFORMS

S.NO	Particulars of pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORMS					
			Year	Total Municipal/ ULB Budget Revenue (in Rs Crore)	Budget Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on urban Poor as % of Total Municipal Budget
(a)	Internal Earmarking of municipal/ULB budget for Urban Poor	2007-08	2005-2006	21.10	5.75	27.25	5.70	27.01%
			2006-2007	22.60	6.28	27.78	5.85	25.88%
			2007-2008	26.74	7.75	28.68	7.40	27.67%
			2008-2009	28.52	9.10	31.90	8.88	31.14%
			2009-2010	12.45	4.00	32.12	3.80	30.52%
			Up to June 2010-2011	12.50	3.15	25.20	1.54	12.32%
(b)	Constitution of Basic Services to Urban Poor Fund		Separate BSUP Fund has been created & functional During Year 2010-11 reserved and utilized as per up Government Guideline by Nagar Palika Parishad Mathura.					

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Signature (ULB)

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6/12

Name

Designation with seal

DNI/President (M.D.A)

PO DUDA  
SLNA

सदस्य निदेशक  
नगरपालिका परिषद  
मथुरा (उत्तर प्रदेश)

Name

Designation with seal

DNI/President (M.D.A)

PO DUDA  
SLNA

सदस्य निदेशक  
नगरपालिका परिषद  
मथुरा (उत्तर प्रदेश)

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LD.S, DUDA (M.D.A)  
Mathura

601/28



City/State : Agra / Uttar Pradesh

Project Title: Detailed Project Report for Integrated development of "Kanshiram Taj Nagari Phase-II".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	31 <sup>st</sup> CSMC/13.02.2008   2 <sup>nd</sup> Install : 60 <sup>th</sup> CSMC/21.02.2009   3rd Install : 69th CSMC/29.10.2009			
2	Total Project Cost	1479.22	Other Expenses :-		109.57
3	Central Share	678.28			
4	State Share	600.32			
6	Beneficiary Share	91.05			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	508.71	508.71	508.71	100% 100%
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	450.24	450.24	450.09	100% 100%
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	68.29			0% 0%
	<b>TOTAL:-</b>	<b>1027.24</b>	<b>958.95</b>	<b>958.80</b>	<b>93% 100%</b>
13	Amount Sought (₹)	169.57	Lakh		
14	Recommended release as 4 <sup>th</sup> Instalment (₹)	169.57	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	608	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Yes
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	More than 80% Completed
8	Fully Completed	608	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 - <i>is approved</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Oct-10 & Financial : Aug-10

\* No Undertaking &amp; Financial Closure

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BSUP : 4th Installment

City/State : Agra / Uttar Pradesh

Project Title: Detailed Project Report for "Integrated development of Manniya Shri Kanshiram Jee Kalindi Vihar I &amp; II".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	34 <sup>th</sup> CSMC/14.03.2008   2 <sup>nd</sup> Install : 60 <sup>th</sup> CSMC/21.02.2009   3rd Install : 69th CSMC/29.10.2009				
2	Total Project Cost	1903.77	Other Expenses :-	323.88		
3	Central Share	787.66				
4	State Share	695.76				
6	Beneficiary Share	96.47				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	590.75	590.76	590.76	100%	100%
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	521.82	571.19	571.19	109%	100%
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	72.35			0%	0%
	<b>TOTAL:-</b>	<b>1184.92</b>	<b>1161.95</b>	<b>1161.95</b>	<b>98%</b>	<b>100%</b>
13	Amount Sought (₹)	196.92	Lakh			
14	Recommended release as 4 <sup>th</sup> Instalment (₹)	196.90	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	632	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Yes
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	75% Completed
8	Fully Completed	632	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observation of HUDCO on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical: Oct-10 & Financial : Nil

84/109

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## Internal Earmarking of Municipal/ULB Budget for Urban Poor

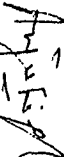
S.no	Particulars of Pro Poor Reform	Target Year of Completion as Per MOA	STATUS OF PRO POOR REFORM					
			YEAR	Total Municipal/ULB Budget Revenue (in Rs Crores)	Budget Earmarked for Urban Poor (in Rs Crores)	% Ear Marked for Urban Poor	Actual Expenditure (in Rs Crores)	Expenditure on Urban Poor (in%)
1	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2005-2006	-	-	-	-	%
			2006-2007	-	-	-	-	-
			2007-2008	10.95	2.22	20.00%	2.27	20.73%
			2008-2009	40.80	9.80	24.00%	10.11	24.77%
			2009-2010	30.30	7.88	26.00%	8.00	26.40%
			2010-2011	28.81	8.06	28.00%	9.19	31.90%
			2011-2012	51.40	12.85	25.00%	5.08*	39.53%

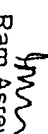
\*Expenditure upto July, 2011 Work is in Progress.


यदि निकाय में अपेक्षित निर्धारण नहीं हुआ है तो कृपया विवरण सहित पूर्ण करने की योजना का स्पष्ट उल्लेख करें।

MoA Signed in 2007


(B)	Constitution of Basic Services to Urban Poor Fund	Creation of Seprate fund for Basic Service to Urban Poor Yes/No	Seprate fund functional/non functional
	Yes	Yes	Date pf Function 2007

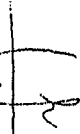
  
 Anju Singh  
 P O duda Agra

  
 Ram Asrey  
 Project Director

  
 Ajay Choudhan  
 D.M/Chairman Duda, Agra

85/09

  
 (सि. सं. सं. सं.)  
 विशेषज्ञ सोशल डेवलपमेंट  
 मीनिंगफुल यू.आर. सं. सं. सं.

  
 संयुक्त निदेशक  
 राज्य नगरीय विभाग अधिकरण  
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## 2. Implementation of 7 Point Charter

S. no	Services	Target Year of Completion as Per MoA	Year Wise Status of Bench Mark and Achievement in %												
			2007-2008		2008-2009		2009-2010		2010-2011		2011-12				
			Benchmark %	Achievement %	Benchmark %	Achievement %	Gap%	Benchmark %	Achievement %	Gap%	Benchmark %	Achievement %	Gap%	Benchmark %	Achievement %
1	Land Tenure	2011-2012	60	38	70	54	16	80	56	24	90	76	18	100	82
2	Affordable House	2011-2012	45	42	65	48	17	80	52	28	90	74	-	100	100
3	Water	2011-2012	20	22	50	37	13	70	53	17	80	67	25	100	75
4	Sanitation	2011-2012	60	42	100	48	52	100	56	44	100	60	15	100	85
5	Education	2011-2012	100	63	100	71	29	100	73	27	100	75	5	100	95
6	Health	2011-2012	70	72	80	78	2	85	85	-	95	90	-	100	100
7	Social Security	2011-2012	50	54	55	58	-	65	62	3	75	72	13	90	77

Gap shown will be completed in mission period.

*Anju Singh*  
Anju Singh  
P O duda Agra

*Ram Asrey*  
Ram Asrey  
Project Director, Duda Agra

*D.M. Chouhan*  
D.M/Chairman Duda, Agra

*[Signature]*  
(जि० तैयब)  
दिलोबा सायल केलापुर्न  
मीरमण्डो नुडा उग्रो

*[Signature]*  
संयुक्त निदेशक  
राज्य नगरीय विभाग अधिकरण  
(सुडा) उग्रो

60/1/98

**3. Reservation of Developed Land for Urban Poor**  
(Earmarking of atleast 20-25% of Developed land in Housing Project for Urban Poor)

S.No.	Year	Target Year of Completion as Per MoA	Total Quantity of Land Acquired/Avalable for urban Poor (EWS/LIG)m <sup>2</sup>	Developed Land Acquired/Avalable for urban Poor (EWS/LIG) Land Earmarked for ((EWS/LIG)m <sup>2</sup>		Developed Land Actually allocated for ((EWS/LIG)m <sup>2</sup>		%of FSI Earmarked (Floor Area Ratio)		Remarks
				Area	%	Area	%	Public Colonies	Private Colonies	
1	2005-2006		23455.93	11592	49.42	11592	49.42	70	-	
2	2006-2007	2007-2008	-	-	-	-	-	70	-	
3	2007-2008		26480.64	9512.28	35.92	9512.28	35.92	70	-	
4	2008-2009		74086.41	18182	24.54	18182	24.54	70	-	
5	2009-2010		12058.68	8171.41	67.76	8171.41	67.76	70	-	

*Anju Singh*  
Anju Singh  
P O duda Agra

*Ram Asrey*  
Ram Asrey  
Project Director, Duda Agra

*D.M/Chairman*  
D.M/Chairman Duda, Agra

*(सि. नि.प.व.)*  
नि.प.व. सोशल डेवलपमेन्ट  
डी.एम.ओ. दुदा अग्रा

*संयुक्त निदेशक*  
राज्य नगरीय विभाग अधिकारी  
(सूडा) अग्रा

*6/1/18*  
*AV*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Install -	Brief Summary	Page No.
A.	Rajkot/ Gujarat	Revised DPR for in-situ development for slum dwellers BSUP Housing Schemes( Const. of new 2624 DUs at five locations in Rajkot, Gujarat	94.52	45.86	48.66	11.4653	<ul style="list-style-type: none"> <li>➤ SISC had approved the project.</li> <li>➤ Housing to infrastructure ratio is 94% ; 6%</li> <li>➤ The project proposal envisages construction of 2624 DUs at 5 plots in the form of G+3 building having carpet area of 25 Sqmt. and built up area of 25.86 Sqmt. out of 2624 DUs 2344 units will be constructed with G+3.</li> <li>➤ Each DU comprises of two rooms.Kitchen, toilet and open washspace.</li> <li>➤ Total cost is Rs. 3,26,926/-per DU</li> <li>➤ Central Share is Rs. 1,63,463/- per DU</li> <li>➤ State Share is Rs.65,385/- per DU</li> <li>➤ Beneficiary Contribution is Rs. 65,385/DU.</li> <li>➤ RMC Contribution is Rs.21.762/-</li> <li>➤ The list of beneficiaries has not been enclosed in the DPR.</li> <li>➤ Socio Economic Survey of the Slum dwellers has been done.</li> <li>➤ No. details with regard to social security schemes available to beneficiaries have been included in the DPR</li> <li>➤ Proposed duration of project is 17 months.</li> </ul>	01 to 10

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

B.	Indore/ Madhya Pradesh	Revised DPR of Housing for Urban Poor at Scheme No.134 & Scheme No. 78-1 and 155(Revised Locations at Indore.	-	-	-	-	<ul style="list-style-type: none"> <li>➤ The revised proposal has been forwarded by SLNA. However, the SLSC approval for revised project &amp; Change in location has not been indicated.</li> <li>➤ The appraised project cost as per revised DEPR is 1322.82 Lakhs, while the original sanctioned cost is Rs.1279.70 Lakhs.</li> <li>➤ The GOI Share proposed in the revised DPR is same, which is originally sanctioned. The additional amount has been proposed to be borne by IDA &amp; Beneficiaries.</li> <li>➤ IDA was not able to acquire the land.</li> <li>➤ The numbers of DUs are same as per both proposed revised &amp; earlier sanctioned DPR.</li> <li>➤ The cost of DU as per original sanction as per proposed revision is Rs. 1.085 lakh &amp; Rs 1.111 Lakh DU respectively.</li> <li>➤ There has been change in cost of individual Infrastructure components however, the overall infrastructure cost has increased from RS.282.4 lakhs to Rs. 299.66 lakhs.</li> </ul>	11 to 15
c.	Mathura/ Uttar Pradesh	Proposal for Sanction of 2 <sup>nd</sup> Installment: BSUP Scheme at Jaisinghpura,	0.9276				<ul style="list-style-type: none"> <li>➤ The project was approved in 45<sup>th</sup> CSMC meeting held on 16.12.2008, 2<sup>nd</sup> Installment approved in 90<sup>th</sup> CSMC on 23.09.20109.</li> <li>➤ The total project cost is Rs.5,0087 cr. and Central</li> </ul>	

116th CS&MC meeting, dated : 12.09.2011 (Supple-33 Agenda Brief)

6/10/08  
A

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	Mathura, Uttar Pradesh					<p>Share is Rs 3.7102 cr.</p> <ul style="list-style-type: none"> <li>➤ 1<sup>st</sup> to 2<sup>nd</sup> Installment of Rs. 1.8551Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.0.9276 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 108 Dus have been sanctioned .Tender floated and Work order issued and work started in all the sanctioned Dus.108 Dus fully completed.</li> <li>➤ Internal Earmarking of Fund for urban Poor is Earmarked.</li> <li>➤ BSUP fund is in progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing project is under process.</li> <li>➤ Beneficiaries identified – not reported</li> <li>➤ List of beneficiaries have not been uploaded in the State website- not reported.</li> <li>➤ Biometric identification of beneficiaries have not been reported..</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality-observations of BMTPC on analysis of TPM.</li> </ul>	16 to 19
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601/19




**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

							<ul style="list-style-type: none"> <li>&gt; report.</li> <li>&gt; PMU/ PIUs established &amp; functional</li> <li>&gt; Data not uploaded on IPOMS- Physical &amp; Financial up to April 2011.</li> </ul>	
D.	Kerala	Reimbursement of Expenditure incurred on payment of TPIMA in the state of Kerala.				0.2482	<ul style="list-style-type: none"> <li>&gt; M/s Mahindra Consulting Engineers Ltd, Chennai was appointed by the State Govt. as TPIMAgency in the State of Kerala.</li> <li>&gt; The TPIM Agency has inspected 4 BSUP and 5 IHSDP project.</li> </ul>	20 To 33
E	Gangtok / Sikkim	Reimbursement of - DPR preparation Charges of Three BSUP Projects 1. Rangpo 2. Gangtok (Phase-I)				0.492626	>	34 to 39

*116th CS&MC meeting, dated : 12.09.2011 (Supple-55 Agenda Brief)*

*Page 4 of 5*  
*6/10/09*  


**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	3. Gangtok-Phase-II					
	Total	94.52	45.86	48.66	13.13373	

*92/109*

*AS*

City/State : Mathura(Jaisinghpura)/ Uttar Pradesh

Project Title: BSUP Scheme at Jaisinghpura, Mathura, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	45 <sup>th</sup> CSMC/16.12.2008   2 <sup>nd</sup> Install : 90 <sup>th</sup> CSMC/23.09.2010			
2	Total Project Cost	500.87	Other Expenses (AO & DPR Prep.):-		37.10
3	Central Share	371.02			
4	State Share	65.75			
6	Beneficiary Share	27.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	185.51	185.51	185.51	100% 100%
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	32.88	38.26	38.26	116% 100%
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> Instl.)	13.50			0% 0%
	<b>TOTAL:-</b>	<b>231.89</b>	<b>223.77</b>	<b>223.77</b>	<b>97% 100%</b>
13	Amount Sought (₹)	92.76	Lakh		
14	Recommended release as 3 <sup>rd</sup> Instalment (₹)	92.76	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	108	Yes
2	Tender Floated	108	Yes
3	Work Order Issued	108	Yes
4	Work Started	108	Yes
5	Upto 25% Completed	Nil	Yes
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	35%
8	Fully Completed	108	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 <i>is Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on TPIM Report in Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : April-2011

93/09  
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Worksheet 3

Progress on Reform \*

S. No.	List of Reforms Committed	Status	Resolution by State Govt./ ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestones/ steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
ULB Level Reform						
1	(a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund		yes	Agreed		Earmarked
2	Provision of Basic Services to Urban Poor		yes	Agreed		Inprogress
3	Earmarking of atleast 20-25% of developed land in Housing Projects		yes			Inprogress
* The format prescribed by MOUD for monitoring all reform is to be adopted and copy of the report prepared for MOUD should be sent to M/o HUP. In addition, details of Three (3) specific reforms must be given in the formate above						

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**Central Sanctioning & Monitoring Committee (CSMC)**

**HUNDERED SIXTEENTH MEETING**

**(12.09.2011)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**Table Agenda**

**Rs in Crores.**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	ACA released	No. of dwelling units proposed	Page No.
A.	Maharashtra	Cancellation of 8 BSUP Projects i.e Navi Mumbai, Pune- Lohgaon, Pune -Kothrud, Pune - Kondhawa, Pune- PCNTDA, Nagpur-North, Nagpur- Nasik Road, and Nashik- Nashik West		398.94		99.74	31995	01 to 11
	Total			398.94		99.74	31995	

95/109  
A/

ANNEXURE - C  
STATEMENT SHOWING THE DETAILS OF BSUP PROJECTS DELETED

Sr. No.	City	No. Of DUs	Project Cost	GOI Share			GOM Share			GRANTS RELEASED		
				HSG	INFRA	TOTAL	HSG	INFRA	TOTAL	GOI	GOM	Total Grant
1	Navi Mumbai	13600	29979.77	10698.10	3245.98	13944.08	6418.86	1622.99	8041.85	3085.83	1064.00	4149.83
2	Pune-Lohogson	1680	3443.63	1495.80	144.04	1639.84	1788.54	992.52	2781.06	362.89	112.00	474.89
3	Pune-Kothrud	4480	9165.06	3988.79	375.53	4364.32	897.48	72.01	969.49	965.83	299.00	1264.83
4	Pune-Kondhawa	1792	4428.76	1554.22	505.67	2059.89	3111.26	150.21	3261.47	455.85	139.00	594.85
5	Pune-PCNTDA	5040	37604.44	8064.00	4802.42	12866.42	2272.90	960.51	3233.41	0.00	0.00	0.00
6	Nagpur-North	2603	4998.47	2041.00	339.23	2380.23	1224.60	169.61	1394.21	526.75	131.00	657.75
7	Nashik - Nashik Road	2400	5013.82	1754.64	507.60	2262.24	1052.78	253.80	1306.58	565.56	154.00	719.56
8	Nashik-Nashik west	400	835.64	292.44	84.60	377.04	175.46	42.30	217.76	94.26	54.44	148.70
<b>TOTAL</b>		<b>31995</b>	<b>95469.59</b>	<b>29888.99</b>	<b>10005.07</b>	<b>39894.06</b>	<b>16941.88</b>	<b>4263.95</b>	<b>21205.83</b>	<b>6056.97</b>	<b>1953.44</b>	<b>8010.41</b>

Total DUE GOI Share	Rs. 398,941 Crore
GOI share released to State	Rs. 99,735 Crore
GOI share released to UIBs	Rs. 60,5697 Crore
GOI share with SLN/AMHADA	Rs. 39,165 Crore

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AD

**Central Sanctioning & Monitoring Committee (CSMC)**

**HUNDERED SIXTEENTH MEETING**

**(12.09.2011)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**Table Agenda -II**

**Rs in Crores.**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	ACA released	No. of dwelling units proposed	4th Instt. Recommended for release	Page No.
A.	Lucknow/ Uttar Pradesh	Integrated Rehabilitation project for Urban Poor staying inb slums in Lucknow, Uttar Pradesh	32.53	14.78	17.74	11.09	31995	3.70	01 to 07
	Total		32.53	14.78	17.74	11.09	31995	3.70	

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AV

City/State : Lucknow / Uttar Pradesh

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums in Lucknow under BSUP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	8 <sup>th</sup> CSMC/29.12.2006   2 <sup>nd</sup> Install : 37 <sup>th</sup> CSMC/03.06.2008   3rd Install : 87 <sup>th</sup> CSMC/14.07.2010				
2	Total Project Cost	3252.65	Other Expenses :-		295.70	
3	Central Share	1478.48				
4	State Share	1194.93				
6	Beneficiary Share	283.54				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
8	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	1108.86	1108.86	1108.86	100%	100%
9	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	896.20	896.19	896.18	100%	100%
11	Beneficiaries contribution (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> Instl.)	212.66			0%	0%
	<b>TOTAL:-</b>	<b>2217.71</b>	<b>2005.05</b>	<b>2005.04</b>	<b>90%</b>	<b>100%</b>
13	Amount Sought (₹)	369.62	Lakh			
14	Recommended release as 4 <sup>th</sup> Instalment (₹)	369.62	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1632	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	208	10%
6	25-50% Completed	Nil	No
7	More than 50% completed	104	No
8	Fully Completed	1176	No
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details of 3 Pro-poor reforms Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
---------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	-
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : February-2010




## 1. Internal Earmarking of Municipal/ULB Budget for Urban Poor


S. N.	Particulars of Pro Poor Reform	Target Year of Completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ULB Budget Revenue (In Rs. Crore)	Budget Earmarked for Urban Poor (in Rs. Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs. Crore)	Expenditure on urban poor (in %) of Total Municipal Budget
1	Internal Earmarking of Municipal / ULB Budget for Urban Poor	2007-08	2008-09	102.28	14.00	13.68	12.88	12.59
			2009-10	114.410	12.00	10.48	11.99	10.47
			2010-11	129.11	14.00	10.84	13.94	10.80
			2011-12	136.65	14.00	10.25	-	-


1. In the LNN Budget, as denoted above dedicated budget Head 5-6 च Has been designated for internal earmarking of the Municipal/ULB Budget for Urban poor since the Financial Year 2008-09. The Budget head 30% of Development Budget under the heads of Municipal own revenue funds Year. Apart from above.


2- GoUP has launched the scheme of Manyavar Shri Kashiram Ji Shahari Dalit Bahulya Basti Samagra Vikas Yojana in this year 3 Urban poor/Slum Areas of the city under which complete development relating to Water Supply, Sewerage, Sanitation, Steet Paving, Street Lighting, Community centre etc is being undertaken. The development shall be completed with in this Financial Year and Shall be taken up in other 3 slums in the next Financial Year and is Financed Under the Budget Heads of infrastructure, FC-13, SFC Samagra Vikas Revolving Fund and Own Funds

B	Constitution Basic Services to Urban poor Fund	Creation Separate fund for Basic Services to Urban Poor Yes/No	Separate Fund functional/Non functional Bate of function
	Yes	Yes	Functional

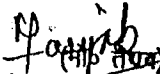
  
 Mushafiq Koman, Sdho  
 Lucknow Municipal Corporation,  
 Lucknow Municipal Corporation,

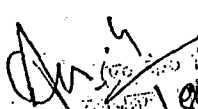
  
 Project officer  
 DUDA  
 परियोजना अधिकारी  
 जिला नगरीय विकास अभिकरण  
 लखनऊ

  
 Project Director  
 अपर निदेशक (प्र.म.)  
 परि० निदेशक एवं प्रशासकी अधिकारी  
 जिला नगरीय विकास अभिकरण  
 लखनऊ

  
 District Magistrate/  
 जिला नगरीय विकास अभिकरण  
 लखनऊ

SLN4 CS

  
 विशेषज्ञ सौशल डेवलपमेंट  
 पी०एम०य० सहा उ०प्र०

  
 23/08/11  
 जिला नगरीय विकास अभिकरण  
 लखनऊ

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Annexure-IV

to the minutes of 116th meeting of CSMC(BSUP) dtd 12.09.2011

(Rs in lakh)

to the minutes of 116th meeting of CSMC(BSUP) dtd 12.09.2011

Sl No	Name of the State/UT	Name of the City	RSUP Project Name / Components	Total Project Cost			1st installment of Central share (25%)
				Central Share	State Share		
01	Gujarat	Ahmedabad	<p>Detailed Project Report for 'DPR Phase-II for Construction of Housing (1984 DU) for the Urban Poor (BWS) at various locations in Ahmedabad Municipal Corporation.'</p> <p>Estimated project for construction of 1984 Dwelling units @ Rs.295.540 per unit with 674 Carpet area 45.77 Sqm. which includes 2 Rooms, Kitchen, Bathroom, WC and Balcony. The beneficiary has to pay his/her share within 10 years and after that the ownership can be transferred to his/her name and all the be/for cause will be transferred to any other person. The beneficiary will be allotted DU in their name with first name of wife.</p>	5195.19	1749.60	1749.60	437.40
<p>Details of State Share (Rs. in lakh)</p>				0.00	0.00	0.00	0.00
1)	State share	800.00		3499.10	1749.60	1749.60	437.40
2)	Beneficiaries share	792.10		98.52	48.26	48.26	12.07
3)	ULB share	407.91		39.07	19.54	19.54	4.88
<p>Total State Share</p>				509	2.96	2.96	0.74
<p>Per DU Finance (Rs.)</p>				2404	12.02	12.02	3.01
1)	Central share	147.70		109.13	51.57	51.57	12.88
2)	State share	52.10		102.42	51.21	51.21	12.83
3)	ULB share	21.76		75.18	37.59	37.59	9.40
4)	Beneficiary share	66.90		17.56	8.88	8.88	2.27
<p>Total</p>				590.82	250.41	250.41	62.60
<p>Project Cost (A+B)</p>				4000.00	2000.00	2000.00	500.00

  
 Deputy City Engineer  
 (Housing Project)  
 Add. C.E.  
 100/104  
 13/11/11

ANNEXURE-IV

to the minutes of 116th meeting of CSAC(BSUP) dtd 12.09.2011

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	(Rs in lakh)			1st installment of Central share (25%)
				Total Project Cost	Central Share	State Share	
1.	Gujarat	Ahmedabad	Supplementary DPR for construction of social infrastructure works not taken up in earlier sanctioned DPR for 18976 houses (Phase-D) for the urban poor at various locations in Ahmedabad Municipal Corporation Housing is NR				
STATEMENT-II							
Details of State Share				(Rs. in lacs)			
1)	State share	74.63					
2)	Beneficiaries share						
3)	UTB share	111.94					
	Total State Share	186.57					
A				Sub Total (A)			
			Agarwadi (24 Nos)	0.00	0.00	0.00	0.00
			Health Centre (20 Nos)	155.88	77.94	77.94	19.48
			Livelihood center / Community center / UNEED center including small reading room / library	85.06	42.53	42.53	10.63
			Informal market center/ milk booth	41.49	20.74	20.74	5.19
			Community Hall	40.66	20.33	20.33	5.08
				50.04	25.02	25.02	6.26
B				Sub Total (B)			
			Project Cost (A+B)	373.13	186.57	186.57	46.64
				373.13	186.57	186.57	46.64

*K. J. Jadhav*  
22/9/11

Senior City Engineer  
Housing Projects  
Ahmedabad Municipal Corporation

*22/9/11*  
A.P.C.E.  
Housing Projects  
Ahmedabad Municipal Corporation

*Shardha K. V.*  
20-09-11

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# ANNEXURE - IV

To the Minutes of 116<sup>th</sup> meeting of CSM (BSUP), dated 12/09/2011

Sl.N o.	Name of the state/ UT (1)	Name of the city (2)	BSUP Project Name/ Components (4)	(RS in Lakhs)			
				Total Project Cost (5)	Central share (6)	State Share (7)	1st installment of central share (25%) (8)
	Gujarat	Rajkot	In-situ development for Slum dwellers BSUP Housing Schemes -construction of new 2624 dwelling units at Rajkot.				
			A In-situ rehabilitation - Construction of 2624 DUS on 5 plots @ 326926/ DU per DU having carpet area 25 sqm, 5 plots in the form of G+3 buildings having carpet area of 25.06 sqm. A lease plot of 30 years has been proposed initially @ Rs.1/sqmt/year. The lease will be renewed for further 30 years. The DU will be allotted in the name of wife or in the joint name of husband and wife of beneficiary/family	8578.54	4289.27	4289.27	1072.32
			B Sub Total (A)	8578.54	4289.27	4289.27	1072.32
			1. Water Supply	11.65	5.83	5.83	1.46
			2. Sewerage	41.79	20.89	20.89	5.22
			3. Street Lights	62.42	31.21	31.21	7.80
			4. Road Network	88.46	44.23	44.23	11.06
			5. Solid Waste Management	7.77	3.88	3.88	0.97
			6. Plantation	11.44	5.72	5.72	1.43
			7. Parks and Playground	88.36	44.18	44.18	11.04
			8. Compound Wall	140.20	70.10	70.10	17.53
			9. RCH(Rehabilitation Child health) at Rukhadyapara	23.40	11.70	11.70	2.92
			10. Baiwadi at Rukhadyapara	7.50	3.75	3.75	0.94
			11. Informal Market at TPS-22	27.53	13.77	13.77	3.44
			12. RCH (Rehabilitation Child health) at TPS-22	23.40	11.70	11.70	2.92
			13. Baiwadi at TPS-22	7.50	3.75	3.75	0.94
			14. RCH (rehabilitation Child health) at Kubaliyapara	23.40	11.70	11.70	2.92
			15. Baiwadi at Kubaliyapara	7.50	3.75	3.75	0.94
			16. Community training Centre at Kubaliyapara	21.41	10.70	10.70	2.68
			Sub Total (B)	593.70	296.85	296.85	74.21
			Total (A+B)	9172.24	4586.12	4586.12	1146.53
			C Contingencies @ 3%	279.35	0.00	279.35	0.00
			Sub Total (C)	279.35	0.00	279.35	0.00
			Project Cost (A+B+C)	9451.59	4586.12	4865.47	1146.53

Rajkot Municipal Corporation  
 City Engineer (Spl.)  
 Commissioner  
 Additional CEO  
 Rajkot Urban Development Mission

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		(₹ in Lakh)												
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved	
A	MADHYA PRADESH	Jabalpur	Construction of houses with basic infrastructure facilities in Jabalpur (Lal Kuan), Madhya Pradesh	2472.00	1236.00	494.40	309.00	307.97	100%	123.60	123.18	100%	309.00	25%
<b>TOTAL FOR MADHYA PRADESH (1 PROJECT)</b>				<b>1236.00</b>		<b>309.00</b>						<b>309.00</b>		

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ANNEXURE-VI  
to the minutes of 116<sup>th</sup> CSMC (BSUP) dated 12-09-2011

Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
A	Mathura	BSUP Scheme for the Gopal Nagar, Mathura, UP.	3169.64	2347.88	435.82	586.97	586.97	1173.94	997.85	85%	232.05	225.39	97%	586.97	25%
B	Mathura	Implementation of BSUP Project construction of 2018 DUs at Radhey Shyam Colony, Mathura City, UP.	8810.17	6526.05	1204.38	1631.51	1631.51	3263.02	3146.36	96%	604.53	604.52	100%	1631.51	25%
C	Lucknow (UmraoHata town)	BSUP Scheme for the town of UNBRAO NASHATGANJ HATA, Distt, LUCKNOW, UP.	595.13	282.05	243.71	70.51	70.51	141.02	141.02	100%	121.87	121.87	100%	70.51	25%
D	Mathura (Jaisinghpura)	BSUP Scheme at Jaisinghpura, Mathura, UP.	500.87	371.02	65.75	88.31	97.20	185.51	141.02	76%	38.26	38.26	100%	92.76	25%
<b>TOTAL FOR UTTAR PRADESH (4 PROJECTS)</b>				<b>9527.00</b>		<b>2377.30</b>	<b>2386.19</b>	<b>4763.49</b>					<b>2381.75</b>		

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	GUJARAT	Vadodara	7350.47	3396.34	1358.53	1054.29	1054.29	1054.29	3162.87	3483.23	110%	1265.16	1265.16	100%	233.47	7%
TOTAL FOR GUJARAT (1 PROJECT)				3396.34		1054.29	1054.29	1054.29	3162.87						233.47	
B	MAHARASHTRA	Pune	9497.88	4522.80	4522.80	1130.70	1130.70	1130.70	3392.10	2713.68	80%	3519.77	2958.67	84%	1130.70	25%
C	MAHARASHTRA	Pune	3523.40	1677.81	1677.81	419.45	419.45	419.45	1258.35	1258.35	100%	1297.53	1302.65	100%	419.46	25%
TOTAL FOR MAHARASHTRA (2 PROJECTS)				6200.61		1550.15	1550.15	1550.15	4650.45						1550.16	

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
<b>UTTAR PRADESH</b>																
D	Mathura	Integrated Rehabilitation Project for the urban poor staying in slums in Mathura under BSUP.	457.79	332.94	48.43	83.23	83.23	83.23	249.69	224.78	90%	35.90	32.64	91%	83.25	25%
E	Agra	Detailed Project Report for Integrated development of "Kanshiram Taj Nagari Phase-II"	1479.22	678.28	600.32	169.57	169.57	169.57	508.71	508.71	100%	450.24	450.09	100%	169.57	25%
F	Agra	Detailed Project Report for "Integrated development of Manniya Shri Kanshiram Jee Kalindi Vihar I & II"	1903.77	787.66	695.76	196.92	196.92	196.92	590.76	590.76	100%	571.19	571.19	100%	196.90	25%
<b>TOTAL FOR UTTAR PRADESH (3 PROJECTS)</b>				1798.88		449.72	449.72	449.72	1349.16					449.72		
<b>GRAND TOTAL (6 PROJECTS)</b>				11395.83		3054.16	3054.16	3054.16	9162.48					2233.35		

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(₹ in Lakh)



REIMBURSEMENT OF EXPENDITURE ON PAYMENT OF TPIMA CHARGES TO THE STATE OF  
KERALA.

Name of Agency: M/s Mahindra Consulting Engineers Limited

Sr. No	Description of Item	Quantity		Unit Rate as per Tender (In Rs.)	Total amount (In Rs.)
		BSUP	IHSDP		
1.	Providing Site Visits	04	05	25,000	2,25,000.00
<b>Service Tax @ 10.30%</b>					<b>23,175.00</b>
<b>Total amount claimed to be reimbursed</b>					<b>2,48,175.00</b>

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to the minutes of 116th CSMC (BSUP) dt. 12.09.2011

**DPR preparation charges for 3 BSUP projects in Sikkim**

(Rs in Lakhs)

S. No.	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. Charges (2% of PC / ceiling of inhouse)	Finalized DPR sent to the Ministry on
		Number	Date				
1	2	3	4	5	6	7	8
2	Rangpo Gangtok Ph-I	51st CSMC	28.01.09	2517.17	36.87258	36.87258	12.09.2011
1	Gangtok Ph-I	22nd CSMC	07.11.07	324.57	4.87	4.87	12.09.2011
3	Gangtok Ph-II	52nd CSMC	30.01.09	515.9	7.52	7.52	12.09.2011
<b>Total amount for reimbursement</b>					<b>49.26258</b>	<b>49.26258</b>	

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*[Handwritten Signature]*  
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11/10/11

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**CHEF ACCOUNTS OFFICER-CUM-DDO**  
 JHURUM  
 Urban Development & Housing Deptt.  
 Govt. of Sikkim Gangtok.

*[Handwritten Signature]*  
 CHIEF ACCOUNTS OFFICER  
 Urban Development & Housing Deptt.  
 Government of Sikkim  
 Gangtok

ANNEXURE-X  
to the minutes of 116<sup>th</sup> CSMC (BSUP) dated 12-09-2011

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released						
UTTAR PRADESH	Lucknow	Integrated Rehabilitation Project for the urban poor staying in slums in Lucknow under BSUP.	3252.65	1478.48	1194.93	369.62	369.62	369.62	1108.86	100%	896.18	100%	369.62	25%	
<b>TOTAL FOR UTTAR PRADESH (1 PROJECT)</b>															
<div style="display: flex; justify-content: space-between;"> <span>1478.48</span> <span>1108.86</span> <span>369.62</span> </div>															

109/109/15

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