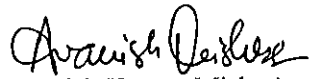


OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 64th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 21st May, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions to the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting .
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP projects in the States/UTs with a request to take further follow up action.


(Avanish Kumar Mishra)
Deputy Director (D&MIS)
Telephone 011-23061303

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
- ✓ 10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/ Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai - 400051
2. Shri R. Sellamuthu Principal Secretary (Housing &UD) Government of Tamil Nadu, Fort St. George, Secretariat, Chennai- 600009
3. Ms. Mamta Verma, Additional CEO, Gujarat Urban Development Mission (GUDM), GMFB Building, Sec-10, Gandhinagar- 382010.
4. Mrs. Sharda Muraleedharan, State Poverty Eradication Mission TRIDA Building, Medical College Jn. Medical College PO- 695011

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

10.10.2011

<p>The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002</p>	<p>The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002</p>
<p>The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.</p>	<p>The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.</p>
<p>The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.</p>	<p>The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.</p>
<p>The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.</p>	<p>The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015</p>
<p>The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.</p>	<p>The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001</p>
<p>The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010</p>	<p>The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar- 382016</p>
<p>The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh-160001.</p>	<p>The Secretary (UD), Government of Himachal Pradesh, Shimla-171002</p>
<p>The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar</p>	<p>The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002</p>
<p>The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.</p>	<p>The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004</p>

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore-560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima- 797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220

The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2nd Floor, Secretariat, Silvassa-396230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS (JNNURM), Ministry of HUPA.
11. US(JNNURM), Ministry of HUPA
12. DD(JPS), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO Ministry of HUPA
14. DD(NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
18. The CMD, HPL Jangpura, New Delhi- 110014
19. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
21. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(Avanish Kumar Mishra)
Deputy Director (D&MIS)

MINUTES OF THE 64th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE BASIC SERVICES TO URBAN POOR (BSUP) UNDER
JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION
(JNNURM)

Nirman Bhawan, New Delhi, 21st May, 2009.

The 64th meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Basic Services to Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in the MIS Centre of NBO, Nirman Bhawan, New Delhi on 21st May, 2009. The list of participants is at Annexure – I.

2.1 Mission Director/Joint Secretary (JnNURM) welcomed the Chairperson and the Members of the CSMC. He informed that this was the first CSMC meeting in this financial year and hoped that this year too all targets under JnNURM (BSUP & IHSDP) would be achieved just as last year with the full cooperation of all States/UTs and Appraising Agencies. The Mission Director (JnNURM) emphasised that every State/UT should have a TPIM Agency by the end June 2009 and should carry out inspection of the projects in three levels i.e., Urban Local Body(ULB)/Project Implementing Agency(PIA), State Level Nodal Agency(SLNA) and TPIMA. He also informed that the Government of India would soon engage central TPIM agencies (in addition to TPIM agencies deployed by States/UTs). Further, the Central Monitoring Cell in BMTPC, involving BMTPC, HUDCO and Ministry's Officials and Experts will continue to have random inspections to provide feedback to the Ministry regularly. He informed that the chief executive of the State Level Nodal Agency (SLNA)/State Secretary should himself/herself personally satisfy that the proposals placed before the CSMC/CSC for 2nd and subsequent instalments

are accompanied by inspection/quality assurance/TPIM reports and are in accordance with the Guidelines of JnNURM (BSUP/IHSDP) and stipulations made by the CSMC/CSC from time to time.

2.2. Mission Director/Joint Secretary (JnNURM) suggested that the States/UTs make all efforts to see that all State/UT Level Nodal Agencies/ULBs submit the Quarterly/Monthly Progress Reports/Data online through the JnNURM Projects Tracking System component of Integrated Poverty Monitoring System (IPoMS) before June, 2009. He suggested that the States/UTs should make use of the Central assistance effectively by putting in place qualified personnel to man the PMU/PIUs including MIS Cell handling the e-Tool. They may be in touch with Centre for Good Governance (CGG), Hyderabad which developed the JnNURM tracking e-Tool for training in the application and handholding. Mission Director/JS(JnNURM) drew attention of the States/UTs towards undertaking Capacity Building Programmes under JnNURM for which funds were released and submitting programme for 2009-10. He reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 While welcoming the participants Secretary(HUPA) and Chairperson, Central Sanctioning and Monitoring Committee (CSMC) in her opening remarks impressed upon the States and UTs to ensure the completion of Projects as per the target dates and as per the specifications approved, with utmost quality and without any time cost over run. She also stressed that the amenities being provided in the colonies of the urban poor under Basic Services to the Urban Poor (BSUP) & Integrated Housing & Slum Development Programme (IHSDP) should not be inferior in those surrounding areas. The housing units must conform to the design guidelines

issued and have two rooms, kitchen and separate bathroom, toilet, individual water and electricity connections. She laid particular emphasis on the provision of water connection and toilets to every house in a slum being upgraded & in each house built.

3.2 Secretary (HUPA) reiterated that the Appraisal Agency must ensure that the land proposed for housing is free of encumbrance, action is taken for identifying beneficiaries and issuance of biometric cards to the eligible beneficiaries. To ensure utmost quality, the States/UTs must put in place robust Quality Assurance and Third Party Inspection and Monitoring mechanisms without any further delay. She suggested that all projects should be got inspected by teams set up by the State Level Nodal Agency (SLNA)/State Level Steering Committee and a thorough review of projects be taken by State Secretaries in-Charge every month. Special attention must be paid to systems of technical support for design and estimates and supervising the construction of houses in the case of beneficiary-led execution.

3.3 Secretary (HUPA) also emphasized the need to institute a system of "social audit" to ensure social accountability in project execution and timely corrective measures based on the feed back received from the beneficiaries. Beneficiary Committees must also be constituted in all projects to supervise and monitor houses and basic amenities being taken up. Secretary (HUPA) drew attention of the State/UT representatives towards the problems faced by the beneficiaries during occupation of their houses in the new relocation sites. To ensure a smooth adjustment process social counselling must be done wherever re-location of beneficiaries is involved.

3.4 Secretary (HUPA) observed that JnNURM has entered the 5th year and therefore, the States/UTs must now ensure the completion of all the

ongoing projects. Where projects are not started, they must be commenced without any loss of time so as to ensure that the Mission targets are attained. No request for the revision of cost will be entertained and the states/UTs should meet the escalation in costs due to various factors, including in execution of projects, as per the conditions stipulated by CSMC while sanctioning projects. The construction of housing and infrastructural amenities must be as per the approved DPR. Secretary (HUPA) informed that during her recent visit to Gujrat, Kerala, Maharashtra and Andhra Pradesh for inspection of completed and ongoing BSUP and IHSDP projects, it was noticed that while the construction quality was apparently satisfactory, there were changes in design & amenities as compared to what was stated in the DPR. In fact, in some beneficiary built houses individual toilets have not been constructed at all and larger houses had been taken up without flooring being completed suggesting lack of technical assistance at the planning stage. She emphasised that design approval and supervision to beneficiary built houses was essential to ensure that the basics were not compromised. It must compulsorily be ensured that every house constructed under BSUP/IHSDP has an individual toilet and a water connection even if in the size of room & placement of toilet individual and cultural preferences were accommodated. She said that savings in beneficiary built housing should be expected only from savings in labour and contractor's profit, not by cutting corners that were essential to the quality of life. She asked HUDCO & BMTPC to again communicate the standard designs approved by the CSMC/CSC to State/UT Secretaries and in their inspections they must note the changes made and intimate the Ministry. She also suggested that they advise the States & UTs to adopt an innovative design that satisfy the minimum standards but may be cheaper with local material.

3.5 Secretary (HUPA) once again emphasised that the concerned State and UT Secretaries should monitor projects regularly, get them inspected by

beneficiary committees and quality assurance teams and ensure that social audit is conducted.

4. For the CSMC Meeting, the following items were put up in the agenda, brief details of which are at **Annexure-III:-**

- (i) Proposals seeking 2nd/3rd instalment :-
 - a) 2nd instalment for 3 projects in Kerala and
 - b) 2nd instalment for 2 projects in Nasik, Maharashtra
 - c) 2nd instalment for 5 projects in Tamil Nadu
 - d) 3rd instalment for 3 projects in Tamil Nadu, and
 - e) 3rd instalment for 2 projects in Surat, Gujarat
- (ii) Proposal for establishment of 2 PIUs for Rajkot and Vadodara, Gujarat.
- (iii) TPIM proposal for Maharashtra (for 25 BSUP and 3 IHSDP Projects).

5. Release of 2nd/3rd instalment

The Accounts Officer(JNNURM) submitted the status for considering proposals for 2nd and 3rd instalment for 3 nos. of projects in Kerala 2 nos. of projects in Maharashtra 8 nos. of projects of Tamil Nadu, and 2 nos. of projects in Surat, Gujarat as mentioned in para (i) above. **Abstracts of these approvals are enclosed in Annexure – IV.** State wise details are as under.

Gujarat :

5.1 The Representative of Govt. of Gujarat presented for the 2 nos. of proposal. Based on the status furnished and presentation the Committee found these projects as eligible and approved 3rd instalment for – (1) Kosad (DPR-IV) for Rs.1088.72 lacs and (2) Kosad (H4-H5-DPR-V) for Rs.1176.43 lacs. **Abstracts of these approvals are in Annexure – IV (Col. A)**

Kerala :

5.2 Based on the presentations made by the Representative of Govt. of Kerala and status submitted before the Committee approved the 2nd instalment in respect of 3 nos. of the projects in (1) Thiruvananthapuram Phase – I for Rs.95.44 lacs, (2) Thiruvananthapuram Phase – II for Rs.745.88 lacs and (3) Kochi Rs.332.66 lacs. **Abstracts of these approvals are in Annexure – IV (Col. B)**

Maharashtra :

5.3 The Representative of Govt of Maharashtra presented for their 2 nos. of proposal. Based on the status furnished and presentation, the Committee found these projects as eligible and approved 2nd instalment (1) Nasik (S.No.907) for Rs.433.596 lacs and (2) Nasik (S.No.809) for Rs. 980.304 lacs. **Abstracts of these approvals are in Annexure – IV(Col. C)**

Tamilnadu :

5.4 Based on the presentations made by the Representative of Govt. of Tamilnadu and status furnished, the Committee approved the proposals for 2nd instalment for 5 nos. of projects (1) Madurai (Phase – I) for Rs.335.56 lacs, (2) Madurai (Phase – II) for Rs.1,273.04 lacs, (3) Chennai (Kuranthur) for Rs.89.54 lacs, (4) Chennai (Sembakam) for Rs.50.14 lacs. and (5) Chennai (Alandur) for Rs.127.36 lacs.

The Committee has also approved 3rd instalment proposals for 3 nos. of projects (1) Chennai (Thirunermalai) for Rs.43.13 lacs, (2) Chennai for Rs.1267.76 lacs and (3) Chennai (Minjur) for Rs.30.39 lacs **subject to the condition that (1) State should release the 2nd instalment of ACA and matching state contribution to the ULBs for all three projects. (2) State should assure that for the project at Minjur separate Toilet and water connection will be provided for each dwelling unit, since houses have**

been built without, will find the necessary funds & provide the Toilet & water connection and for this purpose will do a house to house inspection. Abstracts of these approvals are in Annexure – IV(Col. D)

6. Proposal for establishment of 2 PIUs.

On the proposal seeking setting up of 2 PIUs in Rajkot and Vadodara in Gujarat, the state representative briefed the Committee. He informed the Committee that the proposals are as per the guidelines on the formation of PIUs. Taking into the comments by Director (NBO), the Committee approved the proposals. Details of the approval are at Annexure –V.

7. Proposal for TPIM for Maharashtra

The State Representative presented the proposal for appointment of TPIMA for 25 BSUP and 3 IHSDP Projects for the state of Maharashtra. On information from the Mission Directorate that the Toolkit guidelines have been followed, the Committee approved the proposal for appointment of TPIMA for the state of Maharashtra (for 25 BSUP Projects and 3 IHSDP projects). Details of the approval are at Annexure –VI. The Committee, however, observed that the TPIMA should be for the State as whole or particular geographic regions and not project wise. Further, the TPIMA should in a position to take up new projects in the same region with the need for going in for fresh Expressions of Interest (EOI) by the SLNA so as to avoid delays. DS(JnNURM) was instructed to re-examine the existing Tool-kit and put up changes required, if any.

The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 64th MEETING OF BASIC SERVICES TO THE URBAN POOR (BSUP) CENTRAL SANCTIONING & MONITORING COMMITTEE HELD ON 21.05.2009

-in Chair
1. Ms. Kiran Dhingra, Secretary. Ministry of Housing and Urban Poverty Alleviation.
 2. Dr. P.K.Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
 3. Shri D.S.Nagi, OSD (JNNURM), Ministry of HUPA
 4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
 5. Shri Deena Nath, Deputy Director, Ministry of Finance
 6. Shri S.K. Madan. Director, Planning Commission
 7. Smt. Usha P Mahavir, Dy. Chief, HUDCO Ltd.
 8. Smt. Radha Roy, Asstt Chief, HUDCO
 9. Shri C.N. Jha, DO – BM&PE, BMTPC
 10. Shri Pankaj Gupta, DO, BMTPC
 11. Capt . S. Mukhopadhyay, JNNURM Monitoring Cell, BMTPC
 12. Shri N. Shiva Prasad, JNNURM Cell, Nashik Municipal Corporation
 13. Shri Prasant Magon, Nashik Municipal Corporation
 14. Shri M. V. Ranade, EE(P), Nashik Municipal Corporation, Nashik
 15. Shri Ajit S. Bankar, Dy. Chief Engr (JNNURM), MHADA, Griha Nirman Bhavan, Bandra (E) Mumbai
 16. Shri A.L. Vmale, CE, Nashik Municipal Corporation, Nashik (Maharashtra)
 17. Shri D.K. Bhalla, IAS, Res. Commissioner, Nagaland House, New Delhi
 18. Shri S. Meru, EE, UD, Nagaland
 19. Shri Sandeep Mahajan, Consultant, Nashik Municipal Corporation, Nashik
 20. Shri A. Mathuram, Exe. Engineer, Madurai Corporation , Arinagar, Thallakulam, Madurai-2
 21. Shri Ravi Kumar, Executive Officer o/o DTP, Chennai, Madgadu Town Panchayat
 22. Shri R.S. Krishnan, APO, O/o Director of Municipal administration, Chennai
 23. Shri Vijay Anandkatt, Team Leader, PMU, GUDM, Gandhinagar
 24. Shri K. Yadukula Rao, Exe. Engineer, Corporation of Chennai, Region Building EVR Penyar Salan, Chennai
 25. Shri Ashish Chatterjee, Joint Commissioner (Housing), Chennai
 26. Shri R Muralidhar Naik , Associate TCP, Town & Country Planning, M/o Urban Development, Vikas Bhavan, IP Estate, New Delhi-2
 27. Ms. Sarada Muraleedharan, ED, Kudumbashree, SPEM, Medical College PO, Trivandrum
 28. Shri Lalit Kapur, Director, MOEF
 29. Shri Bhagirath Verma, Addl. CEO, State Urban Development Agency Anand Nagar, Raipur Chhattisgarh
 30. Shri Debashish Barak, Surat Municipal Corporation, Surat
 31. Shri Himanshu Parikh, Asstt. Engineer, SMC, Surat Municipal Corp. Surat, Gujarat
 32. Shri Umraw Singh, Dy. Director, M/O HUPA
 33. Shri S. Bandyopadhyay, Accounts Officer, UPA, MoHUPA
 34. Smt. Philomena Raphael, Accounts Officer, MoHUPA

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things

in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.

- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost

caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of

the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- **Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school,

primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- **Educational facilities:** Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- **Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and

IHSDP projects, especially the houses and common facilities constructed.

- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2nd Installment	Brief Summary	Page No.
A.	Thiruvananthapuram Kerala	Sanction of land Installment in BSUP Programme for Thiruvananthapuram Phase-I, Kerala				0.95	<ul style="list-style-type: none"> ➤ The project was approved in 10th CSMC meeting held on 27.02.2007 ➤ The total Project Cost is Rs 5.29 Cr and Central Share is 4.03 Cr. ➤ The second Installment recommended for release is 0.95 Cr. ➤ The utilization of Centre share released is 93% and State Share is 88%. ➤ Individual Houses sanctioned are 88, work started in all the houses & 25 houses are completed 25-50%. ➤ 145 flats have been sanctioned, work order have been issued and work have been going on. ➤ Constitution of BSUP Fund has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects target year is 2011-12. 	01
B.	Thiruvananthapuram Kerala	Sanction of land Installment in BSUP Programme for Thiruvananthapuram Phase-II, Kerala				7.46	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSMC meeting held on 21.03.2007. ➤ The Project Cost is Rs. 37.29 Cr. While Central Share is Rs. 29.84 Cr. ➤ The First Installment release is Rs. 7.46 Cr ➤ The second Installment recommended for release is 7.46 Cr. ➤ The utilization of Central share released and State Share release is 97%. ➤ Scattered Houses sanctioned are 2000, work started in 	02

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<p>all the houses & 522 house is fully completed and Occupied.</p> <ul style="list-style-type: none"> ➤ 680 flats have been sanctioned ,work order have been issued and work have been started. ➤ Constitution of BSUP Fund has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects target year is 2011-12. 	
<p>C. Kochi, Kerala</p>	<p>3.23</p>	<p>Sanction of IInd Installment in BSUP Programme for Kochi, Phase-I, Kerala</p>			<ul style="list-style-type: none"> ➤ The project was approved in 10th CSMC meeting held on 27.02.2007 ➤ The Project Cost is Rs. 26.61 Cr. While Central Share is Rs. 13.31 Cr. ➤ The First Installment of Central Share release is Rs. 3.33Cr. ➤ The second Installment recommended for release is 3.23 Cr. ➤ The utilization of Central share and State share is 100% ➤ Individual houses sanctioned are 1243 , work started in 1074 houses & 1022 house is fully completed and Occupied while 714 houses are completed more than 50% ➤ 288 flats have been sanctioned ,work order have been issued only in 12 flats and more than 50% of work have been completed in these 12 flats. ➤ 197 houses have to be renovated and renovation work have been started in all the houses. ➤ Constitution of BSUP Fund has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects target year is 2011-12. 	<p align="center">03</p>

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(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-11)**

(Rs. in Crores)

D.	Chennai, Tamil Nadu	Sanction of 1 st Installment - Construction of 750 New Houses(In-situ) Kunnathur Town Panchayat, Chennai, Tamil Nadu	0.90	<ul style="list-style-type: none"> ➤ The project was approved in 9th CSMC meeting held on 02.02.2007 ➤ The total Project Cost is Rs 7.16 Cr and Central Share is 3.58 Cr. ➤ The 1st Installment already released of 0.90 Cr. ➤ The second Installment recommended for release is 0.90 Cr. ➤ The utilization of Centre share released is 100%.and State Share is 80%. ➤ Houses sanctioned are 750 , work started in 412 houses & 270 houses are fully completed and 61 houses have been occupied. ➤ BSUP Fund has been proposed to create in the year 2008-09. ➤ Farmarking of at least 20-25% of developed land in housing projects -10% land in CMDA area is allotted in newly developed layout. 	04
E.	Chennai, Tamil Nadu	Sanction of 1 st Installment - Construction of 367 New Houses(In-situ) Sembakkam Town Panchayat, Chennai, Tamil Nadu	0.50	<ul style="list-style-type: none"> ➤ The project was approved in 9th CSMC meeting held on 02.02.2007. ➤ The Project Cost is Rs. 4.01 Cr. While Central Share is Rs. 2.01 Cr. ➤ The First Installment release is Rs. 0.50 Cr ➤ The second Installment recommended for release is 0.50 Cr. ➤ The utilization of Central share and State Share release is 100%. 	05

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
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(Rs. in Crores)

				<p>➤ 367 Houses sanctioned , work started in 180 houses & 85 house is fully completed and Occupied.</p> <p>➤ Internal Earmarking of Fund for Urban Poor is 23% of total revenue targeted in year 1.</p> <p>➤ BSUP Fund has been proposed to create in the year 2008-09 .</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects at present no developed land available with the ULB.</p>	
<p>F. Madurai, Tamil Nadu</p>	<p>12.73</p>	<p>Sanction of IIInd Installment – Construction of houses & Infrastructure facilities (Ph-II) for Madurai Corporation, Tamil Nadu</p>	<p>➤ The project was approved in 10th CSMC meeting held on 27.02.2007</p> <p>➤ The Project Cost is Rs. 103.58 Cr. While Central Share is Rs. 50.92 Cr.</p> <p>➤ The First Installment of Central Share release is Rs. 12.73Cr.</p> <p>➤ The second Installment recommended for release is 12.73 Cr.</p> <p>➤ The utilization of Central share and State share is 71%</p> <p>➤ Houses sanctioned are 9563, work Order Issued to 3543 houses , work started in 2706 houses & 738 house is fully completed and Occupied while 698 houses are completed more than 50%.</p> <p>➤ BSUP Fund has been proposed to create in the year 2008-09.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects is under consideration.</p>	<p>06</p>	
<p>G. Chennai, Tamil Nadu</p>	<p>0.43</p>	<p>Sanction of IIInd Installment –</p>	<p>➤ The project was approved in 9th CSMC meeting held on 02.02.2007</p>	<p>07</p>	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	Construction of 405 New Houses(in-situ) Thiruneermalai Town Panchayat, Chennai, Tamil Nadu			<ul style="list-style-type: none"> ➤ The Project Cost is Rs. 3.45 Cr. While Central Share is Rs. 1.73 Cr. ➤ The First&Second Installments of Central Share released are Rs. 0.43Cr. ➤ Houses sanctioned are 405, work Order Issued to 347 houses , work started in 347 houses & 101 house is fully completed and 12 Occupied while 25 houses are completed more than 50%. ➤ BSUP Fund has been proposed to create in the year 2011-12 ➤ Earmarking of at least 20-25% of developed land in housing projects -10 % land in CMDA area is allotted in newly developed layout. 	
H.	Chennai, Tamil Nadu	Sanction of IIIRD Installment - Construction of 1370 New Houses in slums & infrastructure facilities in 236 slums of cheenai corporation, Tamil Nadu	12.68	<ul style="list-style-type: none"> ➤ The project was approved in 21st CSMC meeting held on 29.10.2007 ➤ The Project Cost is Rs. 127.44 Cr. While Central Share is Rs. 50.71 Cr. ➤ The First & Second Installments of Central Share released are Rs. 12.68 Cr. ➤ A list of 118 beneficiaries has been identified and approved by council & work order being issued. ➤ A list of 189 beneficiaries has been placed before Council for approval. 	08
I.	Nasik/ Maharashtra	Sanction of IIRD Installment - Integrated Rehabilitation	4.34	<ul style="list-style-type: none"> ➤ The project was approved in 6th CSMC meeting held on 28.1.2006 ➤ The Project Cost is Rs. 42.19 Cr. While Central Share is Rs. 17.34 Cr. 	09

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	Project for the Urban Poor staying in Slum on Public Purpose land & ecologically dangerous location in Nasik(S.No.. 907)					<ul style="list-style-type: none"> ➤ The First Installment of Central Share released was Rs. 4.34 Cr. ➤ 1840 houses sanctioned out of which the work started in 560 only. ➤ Earmarking of at least 20-25% of development land in housing projects completed and ongoing as per schedule ➤ The amount may be sanction subject to counter signature of SLNA chief. 	
J.	Nasik/ Maharashtra Sanction of IInd Installment- Integrated Rehabilitation Project for the Urban Poor staying in Slum on Public Purpose land & ecologically dangerous location in Nasik(S.No.. 809)	9.80				<ul style="list-style-type: none"> ➤ The project was approved in 6th CSMC meeting held on 28.1.2006 ➤ The Project Cost is Rs. 95.39 Cr. While Central Share is Rs. 39.21 ➤ The First Installment of Central Share released was Rs. 9.80 Cr. ➤ 4160 houses sanctioned out of which the work started in 1440 only. ➤ Earmarking of at least 20-25% of development land in housing projects completed and ongoing as per schedule ➤ The amount may be sanction subject to counter signature of SLNA chief. 	10
K.	Chennai, Tamil Nadu Sanction of IInd Installment - Construction of houses and	1.27				<ul style="list-style-type: none"> ➤ The project was approved in 10th CSMC meeting held on 02.02.2007 ➤ The total Project Cost is Rs 10.19 Cr and Central Share is 5.09 Cr. 	11

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(Rs. in Crores)

	<p>Infrastructure facilities for Alandur Municipality Chennai Metropolitan Area, Tamil Nadu</p>					<ul style="list-style-type: none"> ➤ The 1st Installment already released of 1.27 Cr. ➤ The second Installment recommended for release is 1.27 Cr. ➤ The utilization of Centre share released is 100%.and State Share is 72%. ➤ Houses sanctioned are 827 ,Work order issued 583 houses,work started in 380 houses & 179 houses are fully completed and occupied. ➤ BSUP Fund has been proposed to create in the year 2008-09. 	
<p>L. Chennai, Tamil Nadu</p>	<p>Sanction of 3rd Installment – Construction of houses and Improvement of Infrastructure for Minjur Town Panchayat, Chennai Metropolitan Area, Tamil Nadu</p>	<p align="center">0.30</p>				<ul style="list-style-type: none"> ➤ The project was approved in 9th CSMC meeting held on 02.02.2007. ➤ The Project Cost is Rs. 2.43 Cr. While Central Share is Rs. 1.22 Cr. ➤ The First & Second Installments release are Rs. 0.60 Cr ➤ The Third Installment recommended for release is 0.30 Cr. ➤ The utilization of Central share and State Share release is 181%. ➤ Houses sanctioned , work started in 182 houses & 58 house is fully completed and 41 houses have been Occupied. ➤ BSUP Fund has been proposed to create in the year 2009-10. ➤ Earmarking of at least 20-25% of developed land in housing projects are according to master plan full occupied by the urban poor which works out of 20 % of 	<p align="center">12</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
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(Rs. in Crores)

M. Surat, Gujarat	Sanction of IIInd Installment - Housing for Urban Poor at Kosad(H4-H5)-DPR-V						11.76	<p>the development area.</p> <ul style="list-style-type: none"> ➤ The project was approved in 8th CSMC meeting held on 27.02.2007 ➤ The Project Cost is Rs. 98.88 Cr. While Central Share is Rs. 47.06 Cr. ➤ The First & Second Installments of Central Share release is Rs. 23.53Cr. ➤ The Third Installment recommended for release is 11.76 Cr. ➤ The utilization of Central share and State share is 100% ➤ Houses sanctioned are 7392, work Order Issued & work started in all the sanctioned houses. While only 384 houses are completed more than 50%. ➤ Earmarking of at least 20-25% of developed land in housing projects is achieved. 	13
N. Surat, Gujarat	Sanction of IIIrd Installment - Housing for Urban Poor at KOSad(DPR-IV) Surat Municipal Corporation						10.89	<ul style="list-style-type: none"> ➤ The project was approved in 6th CSMC meeting held on 28.11.2006 ➤ The Project Cost is Rs. 91.50 Cr. While Central Share is Rs. 43.55 Cr. ➤ The First & Second Installments of Central Share released are Rs. 21.77Cr. ➤ The utilization of Central share and State share is 100% ➤ Houses sanctioned & work started in 6768 houses & while 1104 houses are completed more than 50%.no house is fully completed. ➤ Earmarking of at least 20-25% of developed land in housing projects is achieved. 	14

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
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(Rs. in Crores)

O.	Rajkot and Vadodara, Gujarat	Proposal for establishment of two PIUs & for Rajkot and Vadodara, Gujarat					0.40		15-16
P.	Maharashtra	TPIM proposal for Maharashtra (for 25 BSUP and 3 IHSDP Projects)					1.36		17
		Total					79.00		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2 nd /3 rd Installments	Brief Summary	Page No.
A.	Madurai, Tamil Nadu	BSUP Ind Installment:- Construction of houses and provision Of Infrastructure facilities for Madurai Corporation (Phase-I)				3.36	<ul style="list-style-type: none"> ➤ The project was approved in 9th CSMC meeting held on 02.02.2007 ➤ The total Project Cost is Rs 26.86 Cr. and Central Share is 13.42 Cr. ➤ The 1st Installment has already been released of 3.36 Cr. ➤ The second Installment recommended for release is 3.36Cr. ➤ The utilization of Centre & State share released is 71%. ➤ Houses sanctioned are 2515 ,Tender floated & Work order issued for 1599 houses, work started in 1461 houses, 260 houses are completed more than 50% & 493 houses are fully completed and occupied. ➤ Internal Earmarking of Funds for Urban.Poor :- 30% of the own source of revenue targeted. ➤ BSUP Fund has been proposed to create in the year 2008-09.(present status not indicated) ➤ Earmarking of at least 20-25% of developed land in housing projects : At present no developed land available with the ULB under consideration. 	01

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City/State : Surat/Gujarat

Project Title: Housing for Urban Poor at Kosad (DPR-IV), Surat Municipal Corporation

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006 2nd Installment :- 43rd CSMC/26.11.2008			
2	Total Project Cost	9149.72746 (Including Contingency etc of Rs. 439.95520 Lakhs)			
3	Central Share	4354.88450			
4	State/ULB Share (Excluding Contingency etc.)	4354.88300			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1st + 2nd Instll.)	2177.44	2177.44	2177.44	100% 100%
6	State+ULB Share (1st + 2nd Instll.)	2177.44	2243.48	2243.48	103% 100%
7	Other (Internal Fund)			816.37	
8	TOTAL:-	4354.88	4420.92	5237.29	120% 118%
9	Amount Sought	Rs. 1524.21 Lakhs			
10	Recommended release as 3 rd Installment	Rs. 1088.72113 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	6768	1
2	Tender Floated	6768	1
3	Work Order Issued	6768	1
4	Work Started	6768	1
5	Upto 25% Completed	480	---
6	25-50% Completed	5184	---
7	More than 50% completed	1104	1
8	Fully Completed	0	---
9	Occupied	0	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved
	(b) Constitution of Basic Services to Urban Poor Fund	NIL
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

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City/State : Surat/Gujarat

Project Title: Housing for Urban Poor at Kosad (H4-H5)-DPR-V

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 2nd Installment :- 43rd CSMC/26.11.2008			
2	Total Project Cost	9887.64. (Including Contingency etc of Rs. 476.22 Lakhs)			
3	Central Share	4705.71			
4	State/ULB Share (Excluding Contingency etc.)	4705.71			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1st + 2nd Instll.)	2352.86	2352.86	2352.86	100% 100%
6	State+ULB Share (1st + 2nd Instll.)	2352.86	2424.20	2424.20	103% 100%
7	Other (Internal Fund)			241.59	
8	TOTAL:-	4705.71	4777.06	5018.65	107% 105%
9	Amount Sought	Rs. 1647.00 Lakhs			
10	Recommended release as 3 rd Installment	Rs. 1176.43 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	7392	2
2	Tender Floated	7392	2
3	Work Order Issued	7392	2
4	Work Started	7392	2
5	Upto 25% Completed	1248	---
6	25-50% Completed	5760	---
7	More than 50% completed	384	2
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved
	(b) Constitution of Basic Services to Urban Poor Fund	NIL
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

27/49



City/State : Thiruvananthapuram/Kerala

Project Title: BSUP programme for Thiruvananthapuram , Phase -I, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	10 th CSMC/27.02.2007 (Currigendum dt. 30.04.2007)				
2	Total Project Cost	529.31				
3	Central Share	402.59				
4	State/ULB Share (Excluding Beneficiary share)	96.53				
5	Beneficiary share	30.19				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	100.65	105.86	98.13	97%	93%
7	State+ULB Share	24.13	24.13	21.18	88%	88%
8	Beneficiary Share	7.55	7.55	6.77	90%	90%
9	TOTAL:-	132.33	137.54	126.08	95%	92%
10	Amount Sought	Rs. 100.65 Lakhs				
11	Recommended release as 2 nd Installment	Rs.95.44 Lakhs (Due to 1st installment released Rs. 105.86 Lakhs instead of Rs. 100.65 Lakhs)				

Physical Progress:

Sl.	Progress Parameter	Individual Houses	Flats	Shelter upgradation	Amenities
1	Sanctioned	88	145 (29 G+1 Block)	107	Entrusted to accredited agencies 1. Nirmiti Kendra and 2. Habitat Work order issued and preliminary works started
2	Tender Floated	Entrusted to accredited agencies		Work not started yet Selection of beneficiaries completed	
3	Work Order Issued	Issued	Issued		
4	Work Started	88	Commenced		
5	Upto 25% Completed	41	Work going on		
6	25-50% Completed	25	25		
7	More than 50% completed	Nil	Nil		
8	Fully Completed	Nil	Nil		
9	Occupied	Nil	Nil		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked 40.26% of the Total plan outlay (from revenue income 2008-09)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	Target year is 2011-12

- 28/49
2008

City/State : Thiruvananthapuram/Kerala

Project Title: BSUP programme for Thiruvananthapuram, Phase-II, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007			
2	Total Project Cost	3729.40			
3	Central Share	2983.52			
4	State/ULB Share (Excluding Beneficiary share)	325.84			
5	Beneficiary share	420.04			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	745.88	745.88	724.48	97% 97%
7	State+ULB Share	81.46	81.46	78.90	97% 97%
8	Beneficiary Share	105.01	105.01	101.72	97% 97%
9	TOTAL:-	932.35	932.35	905.10	97% 97%
10	Amount Sought	Rs. 745.88 Lakhs			
11	Recommended release as 2 nd Installment	Rs.745.88 Lakhs			

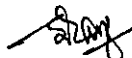
Physical Progress:

Sl.	Progress Parameter	Scattered Houses	Flats	Amenities
1	Sanctioned	2000	680	Entrusted to accredited agencies Work order issued Work not started yet will commence soon.
2	Tender Floated	--	Entrusted to Accredited Agencies	
3	Work Order Issued	--	Yes	
4	Work Started	Yes	Commenced	
5	Upto 25% Completed	1716	Site clearing work going on in Karimadom Colony and Contour survey for setting out is in progress in Poomkulam Colony	
6	25-50% Completed	1441		
7	More than 50% completed	1184		
8	Fully Completed	522		
9	Occupied	522		

Reform Status:

1	(a) Internal Earmarking of Funds for-Urban Poor	Earmarked 40.26% of the Total plan outlay (from revenue income 2008-09)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	Target year is 2011-12

- 29/49



City/State : Kochi/Kerala

Project Title: BSUP programme for Kochi, Phase-I, Kerala

Financial Assessment:

(Rs. Lakhs)

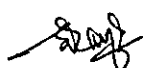
1	CSMC Approval	10 th CSMC/27.02.2007				
2	Total Project Cost	2661.24				
3	Central Share	1330.62				
4	State/ULB Share (Excluding Beneficiary share)	1078.61				
5	Beneficiary share	252.01				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	332.66	332.66	332.66	100%	100%
7	State+ULB Share	269.65	269.65	269.65	100%	100%
8	Beneficiary Share + Interest	63.00	66.00	65.69	104%	100%
9	TOTAL:-	665.31	668.31	668.00	100%	100%
10	Amount Sought	Rs. 332.66 Lakhs				
11	Recommended release as 2 nd Installment	Rs. 332.66 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Invid. Houses	Flats	Renovation of houses	Amenities
1	Sanctioned	1243	288	197	Works are being arranged
2	Tender Floated	--	288	--	
3	Work Order Issued	--	12	--	
4	Work Started	1074	12	197	
5	Upto 25% Completed	112	--	100	
6	25-50% Completed	146	--	--	
7	More than 50% completed	714	12	--	
8	Fully Completed	102	--	--	
9	Occupied	102	--	--	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked 48% of Total budget outlay
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Achieved
3	Earmarking of at least 20-25% of developed land in housing projects	Target year is 2011-12



- 30/49

City/State : Nasik /Maharashtra

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 809) under BSUP

Project Code : NAS-002

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 th CSMC/ 28.11.2006			
2	Total Project Cost	8690.6144	Other Expenses: 848.1824		
3	Central Share	3921.2160			
4	State/ULB Share (Excluding Other Expenses)	3921.2160			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	980.304	980.304	862.660	88% 88%
6	State+ULB Share	980.304	1025.068	909.058	93% 89%
7	TOTAL:-	1960.61	2005.372	1771.718	90% 88%
8	Amount Sought	Rs. 1546.49 Lakhs			
9	Recommended release as 2 nd Installment	Rs. 980.304 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4160	--
2	Tender Floated	4160	5 Components
3	Work Order Issued	4160	5 Components
4	Work Started	1440	--
5	Upto 25% Completed	1440	--
6	25-50% Completed	--	--
7	More than 50% completed	--	--
8	Fully Completed	--	--
9	Occupied	--	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Reforms completed & ongoing as per schedule
	(b) Constitution of Basic Services to Urban Poor Fund	Reforms completed & ongoing as per schedule
2	Basic Services to Urban Poor	Reforms completed & ongoing as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Reforms completed & ongoing as per schedule

-31/49

City/State : Nasik /Maharashtra

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 907) under BSUP

Project Code : NAS-004

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 th CSMC/ 28.11.2006			
2	Total Project Cost	3843.9256	Other Expenses: 375.1576		
3	Central Share	1734.3840			
4	State/ULB Share (Excluding Other Expenses)	1734.3840			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	433.596	433.596	420.480	97% 97%
6	State+ULB Share	433.596	534.577	525.637	121% 98%
7	TOTAL:-	867.19	968.17	946.12	109% 98%
8	Amount Sought	Rs. 684.02 Lakhs			
9	Recommended release as 2 nd Installment	Rs. 433.596 Lakhs			

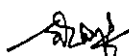
Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1840	5 Components
2	Tender Floated	1840	5 Components
3	Work Order Issued	1840	5 Components
4	Work Started	560	--
5	Upto 25% Completed	560	--
6	25-50% Completed	--	--
7	More than 50% completed	--	--
8	Fully Completed	--	--
9	Occupied	--	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Reforms completed & ongoing as per schedule
	(b) Constitution of Basic Services to Urban Poor Fund	Reforms completed & ongoing as per schedule
2	Basic Services to Urban Poor	Reforms completed & ongoing as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Reforms completed & ongoing as per schedule

- 32/49



City/State : Madurai/Tamil Nadu

Project Title: Construction of houses and provision of infrastructure facilities for Madurai Corporation (Phase-I)

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007				
2	Total Project Cost	2685.94				
3	Central Share	1342.22				
4	State/ULB Share (Excluding Beneficiary share)	537.94				
5	Beneficiary share	805.78				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	335.56	335.56	238.25	71%	71%
7	State+ULB Share	134.49	278.08	197.44	147%	71%
8	Beneficiary Share	201.45	436.08	436.08	216%	100%
9	TOTAL:-	671.49	1049.72	871.77	130%	83%
10	Amount Sought	Rs. 435.69 Lakhs				
11	Recommended release as 2 nd Installment	Rs. 335.56 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2515	6
2	Tender Floated	1599	6
3	Work Order Issued	1599	3
4	Work Started	1461	3
5	Upto 25% Completed	307	3
6	25-50% Completed	401	1
7	More than 50% completed	260	1
8	Fully Completed	493	1
9	Occupied	493	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	30% of the own source of revenue targeted
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2008-09 (Present status not indicated)
2	Basic Services to Urban Poor	Access to piped water supply, community toilets, storm water drains, street lighting, facilities to a level of 80% of the poor household covered. 2) Access to Education, healthcare and solid waste management to a level of 100% of poor households covered.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB Under consideration

City/State : Madurai/Tamil Nadu

Project Title: Construction of houses & infrastructure facilities (Ph-II) for Madurai Corporation,
Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	10 th CSMC/27.02.2007			
2	Total Project Cost	10357.82			
3	Central Share	5092.15			
4	State/ULB Share (Excluding Beneficiary share)	2158.32			
5	Beneficiary share	3107.35			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1273.04	1273.04	903.86	71% 71%
7	State+ULB Share	539.58	1053.05	747.66	139% 71%
8	Beneficiary Share	776.84	1645.70	1645.70	212% 100%
9	TOTAL:-	2589.46	3971.79	3297.22	127% 83%
10	Amount Sought	Rs. 1651.52 Lakhs			
11	Recommended release as 2 nd Installment	Rs.1273.04 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	9563	51
2	Tender Floated	---	51
3	Work Order Issued	3543	51
4	Work Started	2706	51
5	Upto 25% Completed	833	15
6	25-50% Completed	437	29
7	More than 50% completed	698	5
8	Fully Completed	738	4
9	Occupied	738	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	30% of the own source of revenue targeted
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2008-09 (Present status not indicated)
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lighting, drainage facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	Under consideration

City/State : Chennai (Kunrathur)/Tamil Nadu

Project Title: Construction of 750 New houses (in-situ) Kunrathur Town Panchayat (Chennai), TN.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007			
2	Total Project Cost	716.30			
3	Central Share	358.15			
4	State/ULB Share (Excluding Beneficiary share)	298.15			
5	Beneficiary share	60.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	89.54	89.54	89.54	100% 100%
7	State+ULB Share	74.54	74.54	59.35	80% 80%
8	Beneficiary Share		16.41	16.41	
9	TOTAL:-	164.08	180.49	165.30	101% 92%
10	Amount Sought	Rs. 89.54 Lakhs			
11	Recommended release as 2 nd Installment	Rs. 89.54 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	750	12
2	Tender Floated	--	12
3	Work Order Issued	412	12
4	Work Started	412	9
5	Upto 25% Completed	34	4
6	25-50% Completed	52	2
7	More than 50% completed	56	1
8	Fully Completed	270	2
9	Occupied	61	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 5 (2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2008-09 (Present status not indicated)
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lighting, drainage facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	10% land in CMDA area is allotted in newly developed layouts

City/State : Chennai (Sembakkam)/Tamil Nadu

Project Title: Construction of 367 New houses (in-situ) Sembakkam Town Panchayat (Chennai),
Kancheepuram District- TN.

Financial Assessment:				(Rs. Lakhs)	
1	CSMC Approval	9 th CSMC/02.02.2007			
2	Total Project Cost	401.10			
3	Central Share	200.55			
4	State/ULB Share (Excluding Beneficiary share)	171.19			
5	Beneficiary share	29.36			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	50.14	50.14	50.14	100% 100%
7	State+ULB Share	42.80	42.79	42.79	100% 100%
8	Beneficiary Share		17.28	17.28	
9	TOTAL:-	92.94	110.21	110.21	119% 100%
10	Amount Sought	Rs. 50.14 Lakhs			
11	Recommended release as 2 nd Installment	Rs. 50.14 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	367	160
2	Tender Floated	--	160
3	Work Order Issued	180	160
4	Work Started	180	160
5	Upto 25% Completed	--	1
6	25-50% Completed	32	--
7	More than 50% completed	63	159
8	Fully Completed	85	--
9	Occupied	85	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 1
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2008-09 (Present status not indicated)
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lighting, drainage facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB

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City/State : Chennai (Alandur)/Tamil Nadu

Project Title: Construction of houses and infrastructure facilities for Alandur Municipality, Chennai Metropolitan Area, Tamil Nadu (D.U. - 827)

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	10 th CSMC/02.02.2007			
2	Total Project Cost	1018.90			
3	Central Share	509.45			
4	State/ULB Share (Excluding Beneficiary share)	465.93			
5	Beneficiary share	43.52			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	127.36	127.36	127.36	100% 100%
7	State+ULB Share	116.48	116.48	83.86	72% 72%
8	Beneficiary Share		22.68	22.68	
9	TOTAL:-	243.85	266.52	233.90	96% 88%
10	Amount Sought	Rs. 127.36 Lakhs			
11	Recommended release as 2 nd Installment	Rs. 127.36 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	827	17
2	Tender Floated	--	14
3	Work Order Issued	583	14
4	Work Started	380	4
5	Upto 25% Completed	52	4
6	25-50% Completed	34	2
7	More than 50% completed	105	3
8	Fully Completed	179	3
9	Occupied	179	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	27% of total revenue targeted in year 1
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2008-09 (Present status not indicated)
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lighting, drainage facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	1. In CMDA area there is already reservation of 10% for EWS/LIG under both private & public sector housing project. 2. A common ULB act for other than CMDA area is to be placed in the floor of Tamil Nadu Legislative Assembly

Smt.

- 37/49

City/State : Chennai (Thiruneermalai)/Tamil Nadu

Project Title: Construction of 405 New houses (in-situ) Thiruneermalai Town Panchayat (Chennai), TN

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2nd installment - 38th CSMC/30.07.2008				
2	Total Project Cost	345.00				
3	Central Share	172.50				
4	State/ULB Share (Excluding Beneficiary share)	133.62				
5	Beneficiary share	38.88				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (1st + 2nd Instll.)	86.26	43.13	149.00	97%	141%
7	State+ULB Share (1st + 2nd Instll.)	66.81	35.02			
8	Beneficiary Share		27.76			
9	TOTAL:-	153.07	105.91			
10	Amount Sought	Rs. 171.69 Lakhs				
11	Recommended release as 3 rd Installment	Rs. 43.13 Lakhs				

Since ULB through their own fund utilized 97% of the due share 3rd installment may be recommended and State govt. may be asked to release 2nd installment of ACA plus matching state share before release of 3rd installment (2nd installment of ACA has already been released vide MoF Letter dated 29.11.2008 but not recieved at ULB end)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	405	8
2	Tender Floated	--	8
3	Work Order Issued	347	8
4	Work Started	347	8
5	Upto 25% Completed	155	--
6	25-50% Completed	54	1
7	More than 50% completed	25	7
8	Fully Completed	101	--
9	Occupied	12	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 5 (2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2011-12
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lighting, drainage facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	10% Land in CMDA area is allotted in newly developed layouts

- 38/49

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City/State: Chennai/Tamil Nadu

Project Title: Construction of 1370 houses in 44 slums and infrastructure facilities in 236 slums of
Chennai Corporation

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	21 th CSMC/29.10.2007 2nd installment - 38th CSMC/30.07.2008			
2	Total Project Cost	12743.88	(including A&S + cont. charges & other expenses of Rs. 667.89 Lakhs)		
3	Central Share	5071.03			
4	State/ULB Share (Excluding Beneficiary share & other exp.)	6826.86			
5	Beneficiary share	178.10			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1st + 2nd Instll.)	2535.52	1267.76	5979.88	101% 201%
7	State+ULB Share (1st + 2nd Instll.)	3413.43	1706.71		
8	Beneficiary Share		0.00		
9	TOTAL:-	5948.95	2974.47		
10	Amount Sought	Rs. 1267.76 Lakhs			
11	Recommended release as 3 rd Installment	Rs. 1267.76 Lakhs			

Since ULB through their own fund utilized 101% of the due share & 201% of the released amount, 3rd installment may be recommended and State govt. may be asked to release 2nd installment of ACA plus matching state share before release of 3rd installment (2nd installment of ACA has already been released vide MoF Letter dated 12.11.2008 but not recieved at ULB end)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	A List of 118 beneficiaries has been identified and approved by the Council & work order being issued. Another list of 189 beneficiaries has been placed before Council for approval	1539
2	Tender Floated		1539
3	Work Order Issued		1425
4	Work Started		39
5	Upto 25% Completed		30
6	25-50% Completed		45
7	More than 50% completed		30
8	Fully Completed		1071
9	Occupied		--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	32% (2008-09)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Not indicated
3	Earmarking of at least 20-25% of developed land in housing projects	Being earmarked in Tamil Nadu Housing Board Projects



- 39/49

City/State : Chennai (Minjur)/Tamil Nadu

Project Title: Construction of Housing and Improvement of Infrastructure for Minjur Town
Panchayat, Chennai Metropolitan Area, TN

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2nd installment - 38th CSMC/30.07.2008				
2	Total Project Cost	243.10				
3	Central Share	121.55				
4	State/ULB Share (Excluding Beneficiary share)	106.99				
5	Beneficiary share	14.56				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (1st + 2nd Instll.)	60.78	30.39	116.64	102%	181%
7	State+ULB Share (1st + 2nd Instll.)	53.50	26.74			
8	Beneficiary Share		7.34			
9	TOTAL:-	114.28	64.47			
10	Amount Sought	Rs. 186.73 Lakhs				
11	Recommended release as 3 rd Installment	Rs. 30.39 Lakhs				

1. Since ULB through their own fund utilized 102% of the due share 3rd installment may be recommended and State govt. may be asked to release 2nd installment of ACA plus matching state share before release of 3rd installment (2nd installment of ACA has already been released vide MoF Letter dated 29.11.2008 but not recieved at ULB end)

2. As per BMPTC Monitoring report on site visit "there is no bathroom & toilet in majority of the houses either complete or partially constructed houses".

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	182	14
2	Tender Floated	--	31.07.2008
3	Work Order Issued	182	13.08.2008
4	Work Started	182	13.08.2008
5	Upto 25% Completed	--	--
6	25-50% Completed	--	--
7	More than 50% completed	100%	98%
8	Fully Completed	58	--
9	Occupied	41	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 1
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2009-10
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lighting, drainage facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	According to master plan full occupied by the urban poor which works out of 20% of the developed area



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Proposal for establishment of two PIUs (Project Implementation Units) for Gujarat: RAJKOT and VADODARA

Proposed Financial Support for each PIU:

Sl. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1	12	50,000	600000
2	Social Development Officer - 1	12	50,000	600000
3	Livelihoods Development Specialist - 1	12	50,000	600000
4	Research Officer - 1	12	30,000	360000
5	Research and Training Coordinator - 1	12	20,000	240000
	Sub Total			2400000
6	Travel Expenses (20% of the total annual support)			800000
7	Operational Expenditure (10% of total annual support)			400000
8	Contingencies Expenses (10% of total annual support)			400000
	GRAND TOTAL			4000000

Observations:

- The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- The proposal for financial support is appraised as per the population of the mission city.
- The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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Appraised Financial Support for each PIU of RAJKOT and VADODARA

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1 No.	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total			2400000
6	Travel Expenses (20% of total annual support)			800000
7	Operational Expenditure (10% of total annual support)			400000
8	Contingencies Expenses (10% of total annual support)			400000
	Sub Total 2			1600000
	GRAND TOTAL			4000000

Financial Support for each PIU of RAJKOT and VADODARA		
Total Annual Support for 1st year (100%)	Rs	40.00 Lacs
Total Annual Support for 2nd year (75%)	Rs	30.00 Lacs
Total Annual Support for 3rd year (50%)	Rs	20.00 Lacs
TOTAL SUPPORT	Rs	90.00 Lacs

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TPIM Proposal from Maharashtra

The offers are evaluated and Comparative Statement is enclosed herewith for kind reference.

Following points have been taken into consideration while evaluating the offers and making proposal for appointment of TPIMA.

1. RFQs were invited for DPRs sanctioned by GOI up to 18/12/2008. Which covered 36 projects for BSUP and 51 projects under IHSDP.
2. The financial Bid was invited from 16 pre-qualified agencies empanelled by GOI.
3. While proposing the work for award, allotment is restricted as per the band as mentioned in the toolkit.
4. No negotiation are done with any of the agencies by SLNA either L1 or L2.
5. It is proposed to award the work to the agencies who has quoted lowest offer.
6. Lowest offer is again compared with the cap mentioned in the toolkits i.e.
 - a) Rs.9,00,000/- for BSUP project and 0.5 % of project cost
 - b) Rs. 8,00,000/- for IHSDP projects and 0.25% of project cost.
7. The points mentioned in the toolkit regarding conflict of interest have been verified within the state of Maharashtra. The undertaking from the lowest agencies to the effect is obtained in support.
- 8).Based on the physical progress of work on site, priorities of works are decided for appointment and accordingly proposal of appointment of TPIMA is made.
- 9.) All the provision of Toolkit are followed including TOR and reports will be furnished as per the TOR in the Toolkit.

In comparison with applicable Band to the lowest agencies after award of BSUP and IHSDP projects following will be the status,

A) National Consultancy for Planning and Engineering (A.P.)

Band IV, eligibility for work	Rs. 100 lakhs
17BSUP Projects	Rs. 81,77,000/-
3 IHSDP Projects	<u>Rs. 15,93,000/-</u>
Total:	Rs. 97,70,000/-

B) Sharkhade Consultants (M.S.)

Band IV, eligibility for works	Rs. 100 lakhs.
8 BSUP Projects	Rs. 38,24,000/-

The Proposal is Annexed as per Annexure-II may please be approved. For remaining projects it is proposed to re-invite the offers immediately after approval of above proposal of TPIMA.

The proposals is for 25 BSUP and 3 IHSDP projects and the total cost is Rs.1,35,94000/-.

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PROPOSAL FOR APPROVAL AS PER LOWEST RFQ						Rs. In Lakhs
Sr. No.	LOCATION	DUS	PROJECT COST	National Consultancy for Planning & Engineering (A. P.)		Total Charges per Project (14 Visit for BSUP & 12 Visit for IHSDP)
				Desk Review	Cost / visit	
BSUP PROJECTS						
1	Pune - Hadapsar	6000	9925.200	✓ 1,17,000	26,000	481000
2	Pune- Warje	2576	6308.760	✓ 1,17,000	26,000	481000
3	Pune-Street Vendors	0	2703.700	✓ 1,17,000	26,000	481000
4	PCMC	4960	9497.880	✓ 1,17,000	26,000	481000
5	PCMC	4960	9497.880	✓ 1,17,000	26,000	481000
6	PCMC	1840	3523.400	✓ 1,17,000	26,000	481000
7	PCMC-Vetalnagar	1440	3612.180	✓ 1,17,000	26,000	481000
8	PCMC-Udyognagar	800	2012.760	✓ 1,17,000	26,000	481000
9	PCMC-Milindnagar	1280	3170.250	✓ 1,17,000	26,000	481000
10	PCMC- Vithal Ngr	1440	3622.970	✓ 1,17,000	26,000	481000
11	PCMC- Ajanta Ngr	1440	3569.460	✓ 1,17,000	26,000	481000
12	Nashik- S. No.809	4160	8690.610	✓ 1,17,000	26,000	481000
13	Nashik- S. No.907	1840	3843.930	✓ 1,17,000	26,000	481000
14	Nashik- Bhimwadi	400	835.640	✓ 1,17,000	26,000	481000
15	Nashik- Shivajiwadi	2400	5013.820	✓ 1,17,000	26,000	481000
16	Nagpur-West	2518	4877.930	✓ 1,17,000	26,000	481000
17	Nagpur- NIT	0	12081.070	✓ 1,17,000	26,000	481000
TOTAL CHARGES FOR BSUP						8177000
						Rs. In Lakhs
Sr. No.	LOCATION	DUS	PROJECT COST	National Consultancy for Planning & Engineering (A. P.)		Total Charges per Project (14 Visit for BSUP & 12 Visit for IHSDP)
				Desk Review	Cost / visit	
IHSDP PROJECTS						
1	Kolhapur MC	2206	2461.770	1,17,000	34,500	531000
18	Khamgaon	1430	2737.770	1,17,000	34,500	531000
21	Hingoli	1814	3339.200	1,17,000	34,500	531000
TOTAL CHARGES FOR IHSDP						1593000
TOTAL FOR BSUP & IHSDP						9770000

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PROPOSAL FOR APPROVAL AS PER LOWEST RFQ						Rs. in Lakhs
Sr. No.	LOCATION	DUS	PROJECT COST	Shrikhande Consultants Pvt. Ltd., Vashi		Total Charges per Project (14 Visit for BSUP & 12 Visit for IHSDP)
				Desk Review	Cost / visit	
BSUP PROJECTS						
1	Mumbai Tr. Shelter	6832	24553.520	198000	22,000	478000
2	Mumbai-EWS/LIG	4179	16314.610	198000	22,000	478000
3	Mumbai-Mill lands	12000	73778.430	198000	22,000	478000
4	Nanded-Integrated Hsg.	4132	8705.860	198000	22,000	478000
5	PCMC-EWS	13250	44970.740	198000	22,000	478000
6	Nanded-Integrated Hsg.	7820	25682.630	198000	22,000	478000
7	KDMC-Integrated Hsg	8142	33888.010	198000	22,000	478000
8	THANE-II Integrated Housing	822	3442.750	198000	22,000	478000
TOTAL CHARGES FOR BSUP						3824000

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Name of the State	Name of City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State + ULB + Benef. Share released	Amount of State + ULB + Benef. share utilized	% of utilisation	Amount recommended for released as 2nd/3rd installment of ACA		% of amount recommended to the total Central share approved
						1st Installment	2nd Installment	Total						2nd Installment	3rd Installment	
A	GUJARAT	Surat	9149.73	4354.88	4794.84	1088.721	1088.72	2177.44	2177.44	100%	2243.88	3059.85	136%	0.00	1088.72	25%
		Surat	9887.64	4705.71	5181.93	1176.43	1176.43	2352.86	2352.86	100%	2424.20	2665.79	110%	0.00	1176.43	25%
	TOTAL FOR GUJARAT						2265.151	2265.15	4530.30					0.00	2265.15	
B	KERALA	Thiruvananthapuram **	529.31	402.59	126.72	105.86	0.00	105.86	98.13	93%	31.68	27.95	88%	95.44	0.00	24%
		Thiruvananthapuram	3729.40	2983.52	745.88	745.88	0.00	745.88	724.48	97%	186.47	180.62	97%	745.88	0.00	25%
		Kochi	2661.24	1330.62	1330.62	332.66	0.00	332.66	332.66	100%	335.65	335.34	100%	332.66	0.00	25%
TOTAL FOR KERALA						1184.40	0.00	1184.40					1173.98	0.00		
C	MAHARASHITRA	Nashik	3843.9256	1734.3840	2109.5416	433.596	0.00	433.596	420.48	97%	534.577	525.637	98%	433.596	0.00	25%
		Nashik	8690.614	3921.2160	4769.3984	980.304	0.00	980.304	862.66	88%	1025.068	909.058	89%	980.304	0.00	25%
		TOTAL FOR MAHARASHITRA						1413.90	0.00	1413.90					1413.90	0.00

**Note :- 1st installment was released of Rs. 105.86 Lakh instead of 100.65 Lakh, excess released amount of Rs. 5.21 Lakh has been subtracted from 2nd installment.

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Name of the State	Name of City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State + ULB + Benef. Share released	Amount of State + ULB + Benef. share utilized	% of utilisation	Amount recommended for released as 2nd/3rd installment of ACA		% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total						2nd Instalment	3rd Instalment	
TAMILNADU	Madurai	Construction of houses and provision of infrastructure facilities for Madurai Corporation (Phase-I)	2685.94	1342.22	1343.72	335.56	0.00	335.56	238.25	71%	714.16	633.52	89%	335.56	0.00	25%
	Madurai	Construction of houses & infrastructure facilities (Ph-II) for Madurai Corporation	10357.82	5092.15	5265.67	1273.04	0.00	1273.04	903.86	71%	2698.75	2393.36	89%	1273.04	0.00	25%
	Chennai (Kannurathur)	Construction of 750 New houses (in-situ) Kunnathur Town Panchayat (Chennai), TN	716.30	358.15	358.15	89.54	0.00	89.54	89.54	100%	90.95	75.76	83%	89.54	0.00	25%
	Chennai (Sembakkam)	Construction of 367 New houses (in-situ) Sembakkam Town Panchayat (Chennai), Kancheepuram District, TN	401.10	200.55	200.55	50.14	0.00	50.14	50.14	100%	60.07	60.07	100%	50.14	0.00	25%
	Chennai (Alandur)	Construction of houses and infrastructure facilities for Alandur Municipality, Chennai Metropolitan Area, Tamil Nadu	1018.90	509.45	509.45	127.36	0.00	127.36	127.36	100%	139.16	106.54	77%	127.36	0.00	25%
	Chennai (Thiruneermalai)	Construction of 405 New houses (in-situ) Thiruneermalai Town Panchayat (Chennai), TN	345.00	172.50	172.50	43.13	43.13 *	86.26	61.00	71%	62.78	88.00	140%	0.00	43.13	25%
	Chennai	Construction of 1370 houses in 44 slums and infrastructure facilities in 236 slums of Chennai Corporation	12743.88	5071.03	7672.85	1267.76	1267.76 *	2535.52	2548.50	101%	1706.71	3431.38	201%	0.00	1267.76	25%
	Chennai (Minjur)	Construction of Housing and Improvement of Infrastructure for Minjur Town Panchayat, Chennai Metropolitan Area, TN	243.10	121.55	121.55	30.39	30.39 *	60.78	55.00	90%	34.08	61.64	181%	0.00	30.39	25%
	TOTAL FOR TAMILNADU			3216.92	1341.28	4558.20								1875.64	1341.28	

* Since State has not yet released the 2nd installment of ACA & corresponding matching state share to ULB, 3rd Installment for these projects (Thiruneermalai, Chennai Corporation, Minjur) will be released only after releasing of 2nd installment of ACA & corresponding matching share by the State.

2. For Minjur project before the release of 3rd installment State Government should assure in writing that for every Dwelling Unit Bathroom & toilet will be provided.


	2nd Installment Approved	Rs.	4463.52 Lakh
	3rd Installment Approved	Rs.	3606.43 Lakh
	GRAND TOTAL	Rs.	8069.95 Lakh

Annexure - V
to the minutes of 64th CSMC (BSUP) dated 21-05-2009

FINANCIAL SUPPORT APPROVED FOR THE ESTABLISHMENT OF TWO PROGRAMME IMPLEMENTATION UNITS (PIUs) UNDER JNNURM (BSUP & IHSDP) FOR RAJKOT AND VADODARA (GUJARAT)

Sl. No.	Position	No. of Months	Remuneration per month (Rs.)	Amount (Rs.)
1	Project Coordinator (Housing and slum Development) - 1 No.	12	50,000	600000
2	Social Development Officer - 1 No.	12	50,000	600000
3	Livelihoods Development Specialist - 1 No.	12	50,000	600000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			2400000
6	Travel Expenses (20% of total annual support)			800000
7	Operational Expenditure (10% of total annual support)			400000
8	Contingencies Expenses (10% of total annual support)			400000
	Sub Total 1			1600000
	GRAND TOTAL			4000000

Financial Support for each PIU of RAJKOT and VADODARA		
Total Annual Support for 1st year (100%)	Rs.	40.00 Lacs
Total Annual Support for 1st year (75%)	Rs.	30.00 Lacs
Total Annual Support for 1st year (50%)	Rs.	20.00 Lacs
TOTAL SUPPORT	Rs.	90.00 Lacs

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ANNEXURE-VI
to the minutes of 64th CSMC (BSUP) dated 21-05-2009

APPROVED TPIMA FOR MAHARASHTRA AS PER LOWEST RFQ						Rs. In Lakhs
Sr. No.	LOCATION	DUS	PROJECT COST	Desk Review	Cost / visit	Total Charges per Project (14 Visit for BSUP & 12 Visit for IHSDP)
BSUP PROJECTS [National Consultancy for Planning & Engineering (A. P.)]						
1	Pune - Hadapsar	6000	9925.200	1,17,000	26,000	481000
2	Pune- Warje	2576	6308.760	1,17,000	26,000	481000
3	Pune-Street Vendors	0	2703.700	1,17,000	26,000	481000
4	PCMC	4960	9497.880	1,17,000	26,000	481000
5	PCMC	4960	9497.880	1,17,000	26,000	481000
6	PCMC	1840	3523.400	1,17,000	26,000	481000
7	PCMC-Vetalnagar	1440	3612.180	1,17,000	26,000	481000
8	PCMC-Udyognagar	800	2012.760	1,17,000	26,000	481000
9	PCMC-Milindnagar	1280	3170.250	1,17,000	26,000	481000
10	PCMC- Vithal Ngr	1440	3622.970	1,17,000	26,000	481000
11	PCMC- Ajanta Ngr	1440	3569.460	1,17,000	26,000	481000
12	Nashik- S. No.809	4160	8690.610	1,17,000	26,000	481000
13	Nashik- S. No.907	1840	3843.930	1,17,000	26,000	481000
14	Nashik- Bhimwadi	400	835.640	1,17,000	26,000	481000
15	Nashik- Shivajiwadi	2400	5013.820	1,17,000	26,000	481000
16	Nagpur-West	2518	4877.930	1,17,000	26,000	481000
17	Nagpur- NIT	0	12081.070	1,17,000	26,000	481000
BSUP PROJECTS [Shrikhande Consultants Pvt. Ltd., Vashi]						
1	Mumbai Tr. Shelter	6832	24553.520	198000	22,000	478000
2	Mumbai-EWS/LIG	4179	16314.610	198000	22,000	478000
3	Mumbai-Mill lands	12000	73778.430	198000	22,000	478000
4	Nanded-Integrated Hsg.	4132	8705.660	198000	22,000	478000
5	PCMC-EWS	13250	44970.740	198000	22,000	478000
6	Nanded-Integrated Hsg.	7820	25682.630	198000	22,000	478000
7	KDMC-Integrated Hsg	8142	33888.010	198000	22,000	478000
8	THANE-II Integrated Housing	822	3442.750	198000	22,000	478000
IHSDP PROJECTS [National Consultancy for Planning & Engineering (A. P.)]						
1	Kolhapur MC	2206	2461.770	1,17,000	34,500	531000
2	Khamgaon	1430	2737.770	1,17,000	34,500	531000
3	Hingoli	1814	3339.200	1,17,000	34,500	531000
TOTAL FOR BSUP PROJECTS						12001000
TOTAL FOR IHSDP PROJECTS						1593000
GRAND TOTAL (BSUP & IHSDP PROJECTS)						13594000

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