

No.N-11028/1/2013/IHSDP(139)/JNNURM-Vol.- VI (FTS 8248)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 26th April 2013

OFFICE MEMORANDUM

Subject:- Minutes of the 139TH meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 12th April 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 139th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 12th April 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

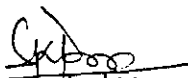
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM & RAY), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


26/4/13
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011- 23061519

MINUTES OF THE 139th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 12th April 2013

The 139th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 12th April 2013 at 4.00 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. The Director (JNNURM), M/o HUPA reiterated that this being the last extended year for completion of BSUP & IHSDP projects under JNNURM, concerted efforts should be made to complete all the sanctioned projects and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM before **31st March 2014**. It was also informed that the ACA allocation for 2013-14 is Rs. 2694.00 crores against the overall committed liability of Rs. 7000 crores which is far less. She urged upon all State/UT Governments to claim balance ACA immediately so that request for additional allocation over and above BE 2013-14 can be made.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

3. Release of 2nd installments and balance of 2nd installments of IHSDP projects:-

A Andhra Pradesh

In the absence of State representative, the proposals were deferred.

B. Gujarat

In the absence of State representative, the proposals were deferred.

C. Jammu & Kashmir

In the absence of State representative, the proposals were deferred.



D. Maharashtra

D.1 The proposal for **release of 2nd & final installment of ACA** for IHSDP project at Warud Distt. Amravati was discussed in the meeting. The TPIMA report (prior to approval of curtailment) was analyzed by the HUDCO and overall quality of work was found to be satisfactory. Physical and financial progress is found to be satisfactory. The Committee noted that the final authenticated DPR has now been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State.

D.2 The Committee approved and recommended the release of 2nd installment of ACA Warud Distt. Amravati as per the details at Annexure- II.

D.3 The proposal for **curtailment of 2 IHSDP projects** at (i) Katol town (ii) Mohpa town were discussed in the meeting.

D.4 In case of Curtailment in sanctioned DPR at **Katol town**, it was informed that the project was approved in the 11th CSC meeting held on 27.2.2007 with a project cost of Rs. 1968.13 lakhs and Central share of Rs. 1574.50 lakhs. As per revised DPR, the project cost is Rs. 1053.64 lakh and Central Share works out to Rs. 815.87 lakhs. Thus there is a saving of Central Share of Rs. 758.63 lakhs. It was also informed that the original identified slum pockets were located on State Govt. land which has not been handed over to ULB and hence these pockets have been dropped. Besides beneficiaries are reluctant to contribute their share and also not interested in the project. The Committee noted that the SLCC approval has not been furnished.

D.5 In case of Curtailment in sanctioned DPR at **Mohpa town**, it was informed that the project was approved in the 36th CSC meeting held on 3rd June 2008 with a project cost of Rs. 652.14 lakhs and Central share of 410.85 lakhs, which was increased to Rs. 455.81 lakhs on account of enhanced ACA. As per revised DPR, the project cost comes to Rs. 499.57 lakhs and Central Share works out to Rs.324.42 lakhs. Thus, there is a saving of Central Share of Rs. 131.39 lakhs. It has been informed that SC/Neo Buddhist beneficiaries have been covered under other scheme by State Welfare Department wherein there is a provision of 100% subsidy with ceiling of Rs. 1.50 lakhs. Hence majority of beneficiaries from this category has opted for this scheme. Moreover, beneficiaries are reluctant to offer their land to Municipal Council for infrastructure development and are unwilling to pay beneficiaries

contribution. The Committee noted that the SLCC has approved the revision in the projects. However, authenticated revised DPRs are still awaited. The details of the original projects and the now restricted projects are as under:-

Comparative Statement of original and restricted projects

Rs. in lakhs

Name of the town	Original			As per enhanced ACA			Restricted			Net Result			
	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
Mohapa, Nagpur	36th CSC - 03.06.2008	281	652.14	410.85	71st CSC - 18.12.2009	652.14	455.81	200	499.57	324.42	81	152.57	131.39
Katol, Nagpur	27th CSC - 27.02.2007	1418	1,968.13	1,574.50	Not applicable			735	1053.64	815.87	683	914.49	758.63
			1,985.35							1140.29	764		890.02

D.6 The Committee noted that in case of Mohapa project, against revised Central ACA of Rs. 324.42 lakhs, the State has drawn Rs. 228 lakhs towards 1st installment and the balance Central ACA after curtailment comes to Rs. 96.42 lakhs. Similarly, in case of Katol project, against revised Central ACA of Rs. 815.87 lakhs, the State has drawn Rs. 787 lakhs towards 1st installment and the balance Central ACA after curtailment comes to Rs. 28.87 lakhs only. The Committee observed that if the projects were initially proposed for 735 DUs and 200 DUs for Katol and Mohapa projects respectively, the Central ACA would have been Rs. 815.87 lakhs and Rs. 324.42 lakhs and Rs. 408 lakhs & Rs 162.21 lakhs as 1st installment (50% of revised Central Share) for both the projects respectively. Thus the excess ACA drawn deemed to have been parked with the State Government. The Committee directed that the State Govt may credit the interest earnings on the ACA for ongoing project(s) parked with them into the relevant account head meant for interest receipt of Government of India in order to bring back the same to Consolidated Fund of India, as per the provisions contained in the MoF, Deptt of Expenditure O.M. No 59(4) PF-1/2006 (Pt.) dt. 28th January 2013, a copy of which has also been circulated to all States/UTs vide MoHUPA's letter No G-20011/1/2009-BSUP/JNNURM (part) (FTS-2930) dt. 18th February 2013.

D.7 The Committee approved curtailment of 2 IHSDP projects i) Katol town (ii) Mohpa town as per the details at Annexure-III (Statement 1 & 2). The Committee advised the State to calculate the interest component on the excess ACA drawn by it against 2 IHSDP projects and deposit the same with the Deptt of Expenditure, Ministry of Finance immediately as per para D.6. The Committee advised State Govt. to furnish authenticated revised DPRs immediately.

S. N. D. S.

E. Rajasthan

E.1 The proposal for curtailment of IHSDP project at Kota (Ph I) was discussed in the meeting. The Committee was informed that the Kota (Phase-I) was sanctioned in 12th CSC meeting held on 21st March, 2007 for construction of 1478 dwelling units (DUs), with a project cost of Rs. 2162.38 lakhs and Central share of Rs. 1704.34 lakhs. But the agency has taken up construction of only 350 DUs. The Committee noted the progress & accordingly proposal of State Govt. to restrict the project cost to Rs. 1049.67 lakhs with Central share of Rs. 403.60 crores was accepted by the Committee. It was also informed that the Central Share has been proportionately restricted to Central Share per DU of Infrastructure cost as per original sanction. Thus, there is a saving of Central Share of Rs. 1300.74 lakhs. The Committee also noted that the DPR of the revised curtailed Kota Ph.I and SLCC approval has been received as informed by HUDCO vide its letter No JNNURM/118th CSC/2012 dated 4.5.2012. The detailed comparison of original project and curtailed project for Kota Ph. I is as under:

COMPARATIVE SHEET INDICATING ORIGINAL AND REVISED PROJECT OF KOTA PH-I

Project									(Rs in lacs)		
	As per original DPR (approved in the 12th CSC meeting held on 21.03.2007)				As per Revised DPR (placed in the 139 CSC meeting held on 12.4.2013)				Net Result (Saving)		
	Project Cost	Central Share	State Share	Sanctioned quantity	Project Cost	Central Share	State Share	Revised quantity	DUs	Project Cost	ACA
Kota Ph.I	2162.38	1704.34	458.04	1478 DUs	1049.67	403.60	646.07	350 DUs	1128	1112.71	1300.74

E.2 The Committee noted that in case of Kota Ph. I project, against revised Central ACA of Rs. 403.60 lakhs, the State has drawn Rs. 852 lakhs towards 1st installment itself and no ACA is payable for even 2nd & final installment. The Committee observed that if the project was initially proposed for 350 DUs, the Central ACA would have been Rs. 403.60 lakhs and Rs. 201.80 lakhs as 1st installment (50% of Central Share) for the Kota Ph. I project. Thus, the excess ACA drawn deemed to have been parked with the State Government. The Committee directed that the State Govt may credit the interest earnings on the ACA for ongoing project parked with them into the relevant account head meant for interest receipt of Government of India in order to bring back the same to Consolidated Fund of India, as per the provisions contained in the MoF, Deptt of Expenditure O.M. No 59(4) PF-1/2006 (Pt.) dt. 28th January 2013, a copy of which has also been circulated to all States/UTs vide MoHUPA's letter No G-20011/1/2009-BSUP/JNNURM (part) (FTS-2930) dt. 18th February 2013.

SKP

E.3 The Committee approved curtailment of 1 IHSDP project at Kota (Ph.I), Rajasthan as per the details at Annexure-IV (Statement 1). The Committee also directed that saving in Central ACA due to revision in the project may be refunded with interest as per provisions of GFRs as per para E.2.

GENERAL OBSERVATIONS

4. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2014**. It was made clear to the States that in case the projects are delayed beyond 31.3.2014, they will have to be funded by the States themselves as it will not be possible to release any JNNURM funds thereafter.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

5. The meeting ended with a vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 139th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) 12.4.2013.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JnNURM), MoHUPA
3. Mrs. Alka Selot Asthana, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
6. Shri Guljari Lal Bansal, Director (PF-I), Deptt of Expenditure, Ministry of Finance, New Delhi
7. Shri . Inderjit Kularia, Deputy Municipal Commissioner Hisar Haryana
8. Shri Rai Singh , Executive Engineer, Municipal Corp. Hisar Haryana
9. Shri Rohit Yadav, Director Urban Development Chhattisgarh
10. Shri B.F. Patil , KSDB, Karnataka
11. Shri Sreeranga Mukherjee, T.D., KSDB, Karnataka
12. Shri. Sanchaittaiah, Technical Director, KSDB Karnataka
13. Shri Arvind Pandey, WAPCOS, Bilaspur Chhatisgarh
14. Shri Suresh Bawa, BMC , Asstt, Engineer, Bilaspur.
15. Shri Kitade Mul Islam. WAPCOS Bilaspur
16. Dr. S.S. Saini, HCS, ADC Yamunanagar
17. Shri Vipin Gupta, DPO, Yamuna Nagar
18. Shri N.K. Jindal , ME, Yamuna Nagar
19. Shri S. P. Saini , SDE PWD, Yamunanagar
20. Shri R. P. Patil, PCMC, Maharashtra.
21. Shri K.B. Bahatkar, MHADA, Mumbai
22. Shri R.K. Hawel, MHADA, Mumbai
23. Shri Rajendra B.Goladagekor., MHADA
24. Dr. Shailesh Kumar Agrawal, ED BMTPC, New Delhi.
25. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
26. Smt. Usha Mahavir, GM (P), HUDCO, New Delhi.
27. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
28. Shri Naresh Kumar, DGM (P), HUDCO, New Delhi
29. Shri Sudeep Das, AGM (P), HUDCO, New Delhi
30. Shri Umraw Singh, Addl. Economic Advisor, MoHUPA, New Delhi
31. Shri S K Das, Dy Director (BSUP), MoHUPA, New Delhi
32. Shri Praveen Suri, S. Analyst, JnNURM Cell, MoHUPA, New Delhi
33. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi



		₹ In Lakhs												
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	MAHARASHTRA	Ward	Revision in IHS DP schemes for construction of 253 Dus in 3 slum areas of Ward Dist. Amravati.	589.31	420.84	168.47	300.10	215.00	72%	148.84	107.75	72%	120.74	29%
TOTAL FOR MAHARASHTRA (1 PROJECT)					420.84		300.10						120.74	

[Handwritten signature]

*Deputy Secretary
Amravati
[Handwritten signature]*

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project	Central State Share	50% of
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Madhya Pradesh	Katol				Share
<i>Statement I</i>						
A						
1)	State grant	(Rs In lacs)		588.00	470.40	117.60
2)	ULB contribution			76.30	56.54	19.76
3)	Beneficiary's Share			79.39	59.41	20.38
Total State Share				24.46	15.08	9.38
B						
1)	Per DU - Finance	(Rs.)		51.98	37.09	14.90
2)	State Grant			30.74	20.02	10.65
3)	ULB share			202.77	157.87	45.09
4)	Beneficiary's Contribution			64	34.47	120.17
Sub Total (B)				1053.64	818.87	237.77
00	Total	80,000		1053.64	818.87	237.77
Sub Total (A)				488.80	470.40	117.60
Sub Total (B)				488.80	470.40	117.60
Sub Total (A+B)				977.60	940.80	235.20
Total Project Cost				1053.64	818.87	237.77

For approval of
26/04/2013

Appraisal Officer / Regional Engineer / Secretary of the State
 Government of Madhya Pradesh

Chief Engineer, MWADA
State Level Model Officer,
JHUNPUR - BSUP - IHSDP

Chief Commissioner / Chief Engineer / Secretary of the State
 Government of Madhya Pradesh

Signature

Approved by
13/04/2013
12.04.2013

(Signature)

NIND MIT : SH SRI, MOHUPA

Number 111
 2/139 CSC
 188 on 12/12/2013

(12)

Sr.	Name of the State	Name of the city	IHSOP Project Name / Components	Total Project Cost (Rs. in Lacs)	Share	Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Maharashtra	Mohpa	Revision/ Commitment of Project cost in already sanctioned IHSOP scheme of Mohpa, Dist Nagpur, Maharashtra	234.00	180.00	74.00
<p style="text-align: center;">Statement II</p> <p style="text-align: center;">A</p> <p>In situ redevelopment - construction of 200 DUs @ Rs.117,000/- per DU, ground floor with builtup area 25.86 Sq. Mtrs, having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houseless will be allotted to individual beneficiaries & the title will be issued on female / joint name of family member.</p>						80.00
<p style="text-align: center;">B</p>						
<p style="text-align: center;">C</p>						
<p style="text-align: center;">Sub Total (A)</p>				234.00	180.00	74.00
<p style="text-align: center;">Sub Total (B)</p>				30.57	22.75	7.82
<p style="text-align: center;">Sub Total (C)</p>				17.00	11.96	5.19
<p style="text-align: center;">Total Project Cost (A+B+C)</p>				281.57	214.71	86.99

Appointed Officer/In-charge
 26/11/2013
 26/11/2013

Chief Engineer, AHADA
 State Level Model Officer,
 JANURSI - BSUP - IHSOP

City Commissioner / Chief Engineer / Secretary of the State

City Commissioner / Chief Engineer / Secretary of the State

Annexure IV of
 13th CSE meeting held on
 12 April 2013.

Sl. No.	Name of the State	Name of the city/ District	HSDP Project Name / Components	(Rs. in cro.)			
				Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Kota, Phased	REVISION IN SANCTIONED DPR - HSDP Project for Kota, Phased-1, Rajasthan Construction of 750 Dws @ Rs. 80,000/- single story with building area of 25.54 sq mt, having 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & W.C. Houses will be elected to individual beneficiaries & the site will be handed over to Family / joint family members.	280.00	224.00	56.00	112.00
			Sub Total (A)	280.00	224.00	56.00	112.00
1)	State grant	(Rs in Cro)	1. Roads & Culverts	113.53	27.60	85.93	13.64
2)	L&B contribution	73.77	2. Drainage & Sanitation	478.42	116.47	361.95	65.74
3)	Beneficiary Share	20.00	3. Community Toilet	55.20	13.44	41.76	8.72
4)	Other Charges	51.90	4. Community Well	80.40	19.67	60.73	9.79
	Total State Share	646.07	5. Development of parks	16.00	2.43	13.57	1.27
1)	Part-GU Features	(Rs.)	Sub Total (B)	287.15	178.60	548.71	18.80
2)	Central Share	64.000	Project Cost (A+B)	1647.75	492.50	614.11	207.80
3)	State grant	6.000	Sub Total (C)	34.85	8.50	31.35	0.00
4)	L&B share	1.000	Total Project Cost (A+B+C)	1682.60	497.50	645.47	207.80
5)	Beneficiary Contribution	11.000					
	Total	81.000					

* As per CSE decision in the 13th meeting held on 21/12/2012, Central Share has been proportionately reduced to Central Share per IAU of infrastructure cost as per original sanction.

Executive Director
 Urban Infrastructure Finance
 & Development Corp
 Jaipur

CHIEF PROJECT OFFICER

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RECOMMENDED BY
 Rajendra Kumar
 Director
 UDFI
 Jaipur

CHIEF PROJECT OFFICER