

F. No N-11011/1256/2017- HFA-II (C. 3026891)
Government of India
Ministry of Housing & Urban Affairs
(HFA -II)

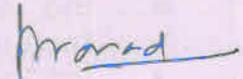
Nirman Bhawan, New Delhi,
Dated: 3rd August 2017

OFFICE MEMORANDUM

Subject: Minutes of the 24th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 24th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 24th July, 2017 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Jagdish Prasad)
Under Secretary to the Govt. of India
Tel: 011- 23063029

To,

Members of the CSMC as follows:

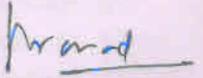
1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

Copy to:

- i. The Principal Secretary, Municipal Administration & UD, Govt of Andhra Pradesh, Room 105, L-Block AP Secretariat, Hyderabad, 500022
- ii. The Principal Secretary (UD), Govt. of Manipur, Secretariat, Imphal 795001, Manipur.
- iii. The Commissioner & Secretary, Urban Affairs Department, Government of Meghalaya, Secretariat, Shillong 793001.
- iv. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- v. The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Haryana, Sector 17, Chandigarh 160017.
- vi. The Secretary (Urban Development), Govt of Uttarakhand, 4 Subhas Road, Room No 25, State Bank Building, Secretariat, Dehradun.
- vii. Addl. Chief Secretary, Guwahati Development Department and Urban Development Deptt., Govt. of Assam, D Block, 3rd Floor, Assam Secretariat Civil, Dispur, Guwahati-781006.
- viii. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
- ix. The Secretary to Government, H & UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-09
- x. The Secretary, Urban Development, Government of U.P., Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
- xi. The Principal Secretary (Housing) Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I), (HFA-II) and (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Deputy Secretary-(HFA-IV), HFA-(III).
7. Director, NBO.
8. Dy. Chief MIS, HFA Mission Directorate, New Delhi
9. PMU, HFA Mission Directorate, New Delhi
10. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
11. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
12. Accounts Officer (JNNURM/HFA).



(Jagdish Prasad)
Under Secretary to the Govt. of India
Tel: 011- 23063029

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Minutes of the 24th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban)- Housing for All Mission held on 24th July, 2017

The 24th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 24th July, 2017 at **9:30 A.M.** in Paryavas Hall, HPL, Jangpura, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (HUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

3. Thereafter, Joint Secretary (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4.	Confirmation of the minutes of the 23rd CSMC meeting under PMAY (U) held on 21stg June, 2017 (Agenda 1)
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4.1 The minutes of the **23rd CSMC** meeting under PMAY (U) held on 21st June, 2017, were confirmed without any amendments.

5	Consideration for Central Assistance for 46 Affordable Housing in Partnership (AHP) projects and 49 Beneficiary Led Construction (BLC) (New) projects submitted by State of Andhra Pradesh (Agenda 2)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 46 Affordable Housing in Partnership (AHP) projects and 49 Beneficiary Led Construction (BLC) (New) projects under PMAY (U) submitted by the State of Andhra Pradesh. The salient details of the proposal are as under:

State/UT:	Andhra Pradesh
Component:	AHP and BLC
No. of Projects:	AHP:46 BLC: 49
No. of Cities/Towns:	AHP: 46 BLC:49
Total Project cost	AHP: Rs 11767.22 Crore BLC: Rs 2373.22 Crore
Central Share	AHP: Rs 2494.44Crore BLC: Rs 884.235 Crore
State Share	AHP: Rs2494.44 Crore BLC: Rs589.49Crore

ULB/Implementation Agency Share	AHP: Nil BLC: Nil
Beneficiary Contribution	AHP: Rs 5626.94 Crore BLC: Rs 899.49 Crore
Amount of 1 st Instalment requested	AHP: Rs 997.776 Crore BLC: Rs 353.694 Crore
Total No. of houses proposed	AHP: 1,66,296 BLC: 58,949
No. of EWS houses:	AHP: 1,66,296 BLC: 58,949 Total: 2,25,245
Status of Demand Survey	Total: completed in 110 town; demand assessed is for 13,91,663 houses
Appraisal by SLAC & Date	Yes, 11/07/17 & 12/07/17
Approval by SLSMC & Date	Yes, 19/07/17

B. Additional information by the State:

i.	Demand survey for 110 Cities/Towns has been completed and the total demand for houses assessed is 13,91,663.
ii.	Target for submitting proposal under PMAY (U) in 2017-18 is for 5,56,103 houses.
iii.	State Budgetary Provision for PMAY (U) in 2017-18 is Rs 8341.54 Cr
iv.	With regards to the mandatory conditions, condition 3 (single-window, time bound clearance for layout approval and building permissions at ULB level) has been achieved and condition 6 (additional FAR/FSI/TDR and relaxed density norms for slum redevelopment and low cost housing) is not applicable as there is no FSI basis in A.P. All other conditions are under progress.
v.	Out of 73,041 houses approved under BLC component, 30,182 beneficiaries have been attached in PMAY-MIS portal and 21,856 houses have been geo-tagged.

C. CSMC observations:

i.	Grounding of sanctioned BLC projects is very slow and it needs to be expedited by addressing the real issues impacting the progress of implementation.
ii.	All the beneficiaries of the project proposals under BLC should invariably be linked to Aadhar numbers.
iii.	In desk scrutiny of the DPR, the various model building plans proposed in the AHP and BLC projects are found to be not complying with the minimum area required for Living Room, Bed room and Kitchen as per NBC norms. The model building plans need to be re-designed by the State in order to conform to NBC norms.
iv.	As per observation of HUDCO during desk scrutiny/site verification, the RCC structure of the pile foundations proposed in the DPR are heavier than required, thereby increasing the cost of the building. State/ULB may relook into the design and bring down the cost if technically feasible.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 2494.44 Crore for 46 AHP Projects for construction of 1,66,296 houses of EWS category under PMAY (Urban) submitted by the State Government of Andhra Pradesh as per details at **Annexure 2-A**.
- (ii) recommended for release of the first instalment of central assistance amounting to Rs. 997.776 Crore (40% of central assistance) for the 46 AHP projects of Andhra Pradesh subject to compliances as indicated in Para 5C (iii) and (iv) as above.
- (iii) accorded approval for Central Assistance amounting to Rs. 884.235 Crore for 49 BLC Projects (New) for construction of 58,949 houses of EWS category under PMAY (Urban) submitted by the State Government of Andhra Pradesh as per details at **Annexure 2-B**.
- (iv) recommended for release of the first instalment of central assistance amounting to Rs. 353.694 Crore (40% of central assistance) for the 49 BLC projects of Andhra Pradesh subject to compliances as indicated in Para 5 C (ii) and (iii) as above.

6	Consideration for Central Assistance for 10 Beneficiary Led House Construction (BLC) projects submitted by State Government of Manipur (Agenda 3)
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B. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 10 BLC projects (New) under PMAY (Urban) submitted by the State government of Manipur. The salient details are hereunder:

State/UT:	Manipur
Component:	BLC
No. of Projects:	10 BLC
No. of Cities/Towns:	10
Total Project cost	Rs. 261.88 Crore
Central Share	Rs. 155.88 Crore
State Share	Nil
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 105.99 Crore
Amount of 1 st Instalment requested	Rs. 62.352 Crore
Total No. of DUs proposed	10,392
No. of EWS houses:	10,392
Status of Demand Survey	Completed

Appraisal by SLAC & Date	09/06/17
Approval by SLSMC & Date	11/07/17

B. Additional information by the State:

i.	Demand survey for all Cities/Towns has been completed and the total demand for houses assessed is 46,360.
ii.	Target for submitting proposal under PMAY (U) in 2017-18 is for 27,839 houses.
iii.	HFAPoA have been submitted for all the 14 towns with sanctioned projects and HFAPoA for the proposed 10 towns are being presented.
iv.	Approval for SLTC/CLTCs appointment has been made.
v.	State Share for BLC housing is in the form of exemption of Stamp duty (3%), Registration Fee (1%) and Tax on registration of deeds are for transfer of land (1%).
vi.	In regards to mandatory conditions, all the conditions except for condition no 5 (legislate or amend existing rental laws on the lines of model Tenancy Act of Ministry) have been achieved.
vii.	6,698 beneficiaries out of total sanctioned of 15956 beneficiaries have been attached in PMAY-MIS and 1,285 houses have been already geo-tagged.
viii.	PFMS accounts are created at State & ULB levels. Hands-on training has also been conducted.
ix.	Land has been identified for developing a project for Demonstration Housing to promote innovative technology to be implemented by BMTPC. The land will be allotted soon.

C. CSMC observations:

i.	Process of grounding of sanctioned BLC projects needs to be expedited.
ii.	State Government to ensure that the design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
iii.	Training of masons and construction labourers may be organized at State/ULB level with the help of BMTPC on disaster resistant innovative technologies.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 155.88 Crore for 10 Projects under BLC (New) for construction of 10,392 houses in EWS category submitted by the State Government of Manipur under PMAY- (U) as per details at **Annexure 3**.
- (ii) recommended for release of the first instalment of central assistance amounting to Rs. 62.352 Crore (40% of central assistance) for the 10 BLC projects.

7	Consideration for Central Assistance for 6 BLC (New) and 8 BLC (Enhancement) projects submitted by State Government of Meghalaya. (Agenda 4)
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C. Basic Information:

The proposal for consideration of CSMC is for Central Assistance for 6 BLC (New) and 8 BLC (Enhancement) projects submitted by the State Government of Meghalaya. The salient details are hereunder:

State/UT:	Meghalaya
Component:	BLC
No. of Projects:	6 BLC New Construction 8 BLC Enhancement
No. of Cities/Towns:	8
Total Project cost	New: Rs 29.12 crores Enhancement: Rs. 25.12 Crores
Central Share	New: Rs 10.545 crores Enhancement: Rs. 19.695 Crores
State Share	Nil
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	New: Rs 18.58 crores Enhancement: Rs. 5.43 Crores
Amount of 1 st Instalment requested	New: Rs 4.218 crores Enhancement: Rs. 7.878 Crores
Total No. of DUs proposed	New: 703 Nos Enhancement: 1313 Nos Total 2016 Nos
No. of EWS houses:	New: 703 Nos Enhancement: 1313 Nos Total 2016 Nos
Status of Demand Survey	Completed.
Appraisal by SLAC & Date	10/05/17
Approval by SLSMC & Date	06/06/17

B. Additional information by the State:

i.	Demand survey for 9 Cities/Towns has been completed and the total demand of houses is 7099 with 2302 houses under BLC, 3041 houses under CLSS and 1756 houses under AHP.
ii.	Target for submitting proposal under PMAY (U) in 2017-18 is for total 1345 Houses.
iii.	State Budgetary Provision for PMAY (U) in 2017-18 is Rs 22.48 Cr

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iv.	With regard to the mandatory conditions, condition no 1 is not applicable, 2, 3 and 4 have been achieved. Condition no 5 is under review. Condition no 6 regarding additional FAR may not be possible in view of restriction of number of floors imposed by Honorable High Court, Shillong.
v.	Aadhaar coverage is very low. There have been problems in attachment of beneficiaries in PMAY MIS also.
vi.	Only 2 beneficiaries have been attached against 32 beneficiaries sanctioned as yet.

C. CSMC observations:

i.	Aadhaar coverage may be increased by organizing camps to include the selected beneficiaries under PMAY(U).
ii.	State Government to ensure that the design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms. Training of masons and construction labourers may be organized at State/ULB level with the help of BMTPC.
iii.	HUDCO based on site verification of Enhancement project of Tura town, has reported that some of the beneficiaries eligible for New Construction have been selected under enhancement. A few beneficiaries are having pucca houses and they do not fall under EWS category. Some beneficiaries who are having pucca houses of more than 30 sq m area have also been included in the enhancement category.
iv.	In view of Para C (iii), CSMC advised that validation of beneficiaries under enhancement category may be re-done.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 10.545 Crore for 6 Projects under BLC(New) for construction of 703 houses in EWS category submitted by the State Government of Meghalaya under PMAY-HFA(Urban) as per details at **Annexure 4**.
- (ii) recommended for release of the first instalment of central assistance amounting to Rs. 4.218 Crore (40% of central assistance) for the 6 BLC (New) projects.
- (iii) Deferred the proposal for Central Assistance for 8 Projects under BLC (Enhancement) for construction of 1313 houses in EWS category submitted by the State Government of Meghalaya under PMAY-(U) consequent to the observations indicated in Para 7C (iii) and (iv) above. Independent assessment of each BLC (E) house has to be ensured based on site visit with specific details.

8	Release of 2nd instalment for 845 EWS houses in BLC project at Hoshangabad under PMAY (U) submitted by Madhya Pradesh (Agenda-5)
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A. Basic Information:

The agenda was placed before CSMC for approval of 2nd instalment for BLC project in Hoshangabad of Madhya Pradesh for construction of 845 houses. Central assistance for these houses was approved by the CSMC in 7th CSMC meeting. The Central assistance was Rs. 1267.50

lakh and 1st instalment of Rs. 507.00 lakh (40% of the Central assistance) stands released. The State Government has submitted UCs for Rs. 507.00 lakh (100% of the central assistance released) and requested for release of 2nd instalment of Central assistance of **Rs.507.00 lakh**.

B. Progress reported by the State

- i. A total of Rs. 821.00 lakh (Rs. 507.00 lakh of Central assistance and Rs. 314.00 lakh of State share) has been utilized in this project.
- ii. The percentage of utilization against 1st instalment released (including State and Central share) is 97%.
- iii. Out of the 845 approved houses, work has been started in 815 houses. Out of this, 16 houses are complete, 109 are at foundation level and another 721 are at roof level. Construction work for the remaining 30 houses will be started soon.
- iv. The State has achieved all the mandatory reforms under PMAY (U) except for reforms on Rental law.
- v. TPQMA reported that the progress of the project is satisfactory.
- vi. Entry of beneficiaries of Hoshangabad project in PMAY-MIS portal is complete.

C. CSMC Decision:

In view of above, CSMC approved release of 2nd instalment of **Rs. 507.00 lakh** for construction of 845 houses in the BLC project at Hoshangabad, Madhya Pradesh under PMAY (U) which had been approved in 7th CSMC meeting as per details at **Annexure-5**.

9	Release of 2nd instalment for project under RAY (PMAY-U) in Yamunanagar-Jagadhari in Haryana (Agenda 6)
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A. Basic Information:

The proposal for consideration of CSMC was for release of 2nd instalment of ACA under RAY project for providing infrastructure facilities in 9 slums of Yamunanagar-Jagadhari submitted by the State Government of Haryana.

B. Progress reported by the State:

- i. More than 80 % funds of both the Central and State releases have been utilized in the project.
- ii. This being an infrastructure project, work on water supply, sewerage, drainage, roads, electricity, community centre and parks is in progress.
- iii. No TPQMA was involved. However, to oversee the quality of works in infrastructure, NIT Kurukshetra has examined the infrastructure components at different locations and found it in order.

C. CSMC Observations:

It was observed that the quality of work needs to be looked into before releasing of ACA in this RAY infrastructure project. The Committee directed that Ministry official/PMU may visit project site(s) and submit a report on the quality aspects before release of ACA.

D. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded approval for the release of 2nd instalment of ACA of Rs. 1723.54 lakh to the State Government of Haryana for the infrastructure project at Yamunanagar-Jagadhari in Haryana under RAY project as per details at the **Annexure- 6 subject to receipt of quality report as mentioned above;**
- (ii) The ACA will be released/adjusted against excess release, if any, and as per revised funding pattern.

10	Release of 2nd instalment for projects under RAY in Bajpur, Sitarganj, Kelakheda and Shaktigarh of State of Uttarakhand. (Agenda-7)
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A. Basic Information:

The proposal for consideration of CSMC was for release of 2nd instalment under RAY for 4 projects at Bajpur, Sitarganj, Kelakheda and Shaktigarh of the State of Uttarakhand.

B. Progress reported by the State:

- i. More than 70 % funds of both the Central and State releases have been utilized in all the projects.
- ii. Out of the total 1908 houses sanctioned, construction work for 960 houses were taken up, out of which, 733 houses have been completed and work of the remaining 948 houses is yet to start.
- iii. Work on infrastructure is yet to be taken up.
- iv. Testing reports on the quality of materials used by the beneficiaries in house construction has been sent which conform to prescribed IS standards.

C. CSMC Observations:

The State Government may expedite completion of sanctioned ongoing houses and also forward compliance on achievement of mandatory reforms immediately.

D. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded approval for release of 2nd instalment of central assistance of **Rs. 2976.53 lakh** to the State Government of Uttarakhand for the 4 projects in Uttarakhand under RAY as per details at **Annexure 7**;
- (ii) directed that the infrastructure work be completed immediately.
- (iii) The central assistance will be released/adjusted against excess release, if any, and as per revised funding pattern.

11	Methodology for releasing funds for RAY and PMAY (U) projects from the funds allocated under Scheduled Caste Component (SCC) and Scheduled Tribe Component (STC) of PMAY (U) (Agenda-8)
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A. Basic Information:

The proposal for consideration of CSMC was for releasing funds for the projects approved under RAY and PMAY (U) from the funds allocated in budget under SCC and STC of PMAY (U). The budgetary allocation for grants-in-aid to States/UTs under PMAY (U) are distributed under General, SCC and STC heads as per instruction issued by the erstwhile Planning Commission according to which M/o HUA is mandated to keep 22.5% of the budget under SCC and 2.4% under STC.

PMAY (U) Mission has universal coverage and category of a beneficiary (SC/ST/OBC) is not a criterion for the selection of a beneficiary. As such, funds are released by the Ministry in proportion to the SC/ST beneficiaries actually covered in BLC or ISSR projects (where number of beneficiaries are known) and in proportion to the population of SC/ST in project towns/cities (in cases where number of SC/ST beneficiaries are not known as in AHP projects). This practice is being followed as per erstwhile Planning Commission's guidelines vide O.M. No M-11012/03/2013-SJ&SW which states that allocation of funds for the implementation of SCSP and TSP of central schemes will be in proportion to the SC/ST beneficiaries actually covered or in proportion to the population of the SC/ST. Following this procedure, funds were released in RAY/PMAY (U) projects on the basis of population of various categories (as per census data) as actual number of beneficiaries were not known at the time of release. In one case, the State Government of Uttar Pradesh has informed that in the absence of number of SC/ST beneficiary for whom fund had been released in the project, State Government is not able to draw funds from SCC/STC head and requested to revise the sanction as per actual beneficiaries involved in the project.

The matter was taken up with IFD, M/o HUA. The IFD has advised that the matter may be examined in details and approval of competent authority may be taken indicating clear-cut guidelines that in future the release of funds will be made on the basis of either number of SC/ST beneficiaries in the respective projects or/failing which on the basis of representation of SC/ST category as per Census data in the respective project town.

B. CSMC observations

The Committee deliberated on the issue and observed that in the absence of authenticated data of SC/ST beneficiaries in a project, it is only feasible to release funds earmarked for SCC & STC on the basis of percentage of SC/ST population with regard to the population of that city/town. This, however, need to be regularised/adjusted at the time of releasing 2nd instalment on the basis of actual number of beneficiaries as entered in the MIS covering the projects.

C. CSMC Decision:

In view of the above, the CSMC:

- i. directed that the releases from the budget head specified for SCC & STC for PMAY (U)/RAY projects would be made on the basis of the number of SC/ST beneficiaries in respective projects (where number of SC/ST beneficiaries is known) and 2nd instalment would be released on validation of beneficiaries/category wise entry in MIS;
- ii. failing above, releases would be made on the basis of percentage of the representation of SC/ST category as per the Census Data in the respective project towns/cities (in case the number of SC/ST beneficiaries is not known) and 2nd instalment would be released to State/UTs on validation of beneficiaries/category-wise entry in MIS after necessary adjustment taking into account the release already made in different categories with reference to the projects.

12	Release of Rs. 14.50 lakh as 2nd and final instalment to CSIR-CBRI for the research project namely “Development of Implementation of manual for Expanded Polystyrene (EPS) core panel system and its field application (Agenda-9)
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A. Basic Information:

CSMC under PMAY (U) mission in its 3rd meeting held on 18th November 2015 approved research project entitled **Development of Implementation of manual for Expanded Polystyrene (EPS) core panel system and its field application** under the Technology Sub-mission component of PMAY (U) with a total cost of Rs. 29.00 lakh and Rs. 14.50 lakh was released to CSIR-CBRI Roorkee as 1st instalment. Subsequently, on the request of the CBRI Roorkee, the date of completion of project was extended upto 30th April 2017 with no cost implications.

It was also informed that Dr. Achal Kumar Mittal, Principal Scientist and Group Leader CBRI made a presentation before Secretary (HUPA), JS (HFA), DS (HFA-IV) and ED, BMTPC on 8th June 2017. During the presentation, the scope and objective of the project was explained and completion report was submitted. The presentation also included detailed technology description, typical construction sequence, process of plant and machine requirement at site, manpower requirement, cost analysis and estimation, training modules for professionals and

artisans, case studies of few projects, architectural drawings for a typical building of G+3 storey, detailed estimations and structural drawings, quality control/assurance guidelines, preparation of manual etc. The Committee was also informed that a software for structural design with EPS Technology has been developed and as directed by the then Secretary (HUPA), the same will be linked with the website www.housingtechnologynetwork.in developed by BMTPC.

CBRI-Roorkee has already utilized 100% of the released funds of Rs. 14.50 lakh and now requested for release of balance payment of Rs. 14.50 lakh. A report on the research project has already been made available.

B. CSMC Observations

The Committee took note of the project report submitted by the CBRI-Roorkee and directed BMTPC to organise training programmes on EPS Technology at different locations and also through their Demonstration Housing projects being taken up in various State Governments. BMTPC may also prepare a booklet on the EPS technology in easy to understand language for its applicability in construction projects by the users. It was reiterated that the focus of the Government of India is on new and emerging technology for fast and durable construction in order to achieve Housing for All by 2022.

C. CSMC Decision:

In view of the above, the CSMC recommended for release of an amount of Rs. 14.50 lakh as 2nd and final instalment to CSIR-CBRI Roorkee for the research project under Technology Sub-mission of PMAY (U).

13.	Consideration for approval of the project proposal namely “Development of pre-packaged, High Performance Grout (HPG) using locally available cementitious materials for the Indian Post-Tensioned (PT) concrete Industry under the Impacting Research Innovation and Technology (IMPRINT) (Agenda-10)
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A. Basic Information:

Impacting Research Innovation and Technology (IMPRINT) India Programme is a joint initiative of Indian Institutes of Technology (IITs) and Indian Institute of Science (IISc) supported by Department of Higher Education, Ministry of Human Resource Development (MHRD). This initiative seeks to develop a road map for research to solve major engineering and technology challenges relevant for the country. The IMPRINT India programme was launched by the Hon’ble President and the Hon’ble Prime Minister on 5th November, 2015. This initiative focuses research in premier institutions in 10 domains which substantially impact living standards. Sustainable Habitat is one among the 10 domains.

Under IMPRINT India programme, all finalised proposals after the recommendation of concerned Domain Expert Committee and approval of Apex Committee under the Chairmanship of Secretary (Higher Education), MHRD have to be funded by respective

Ministries/Departments of Government of India and MHRD. 50% of the cost of the project has to be funded by respective Ministries and rest 50% will be borne by MHRD. IIT Kanpur has been nominated as the National Coordinator of the IMPRINT India programme.

Domain Expert Committee of Sustainable Habitat has recommended the project proposal no. 7711 namely **‘Development of Pre-Packaged, High Performance Grout (HPG) using Locally Available Cementitious Materials for the Indian Post-Tensioned (PT) Concrete Industry’** and has also been approved by the Apex Committee under the Chairmanship of Secretary (Higher Education), MHRD. The total funds requirement for the said proposal No. 7711 is as follows :

Ministry	Domain	Project No.	Total Project Cost (Rs. in Lakh)				Contribution from MoHUA(Rs. in Lakh)			
			2016-17	2017-18	2018-19	Total	2016-17	2017-18	2018-19	Total
HUA	Sustainable Habitat	7711*	22.56	13.80	0.00	36.36	11.28	6.9	0.00	18.18

**Project Title: Development of Pre-packaged, High Performance Grout (HPG) using Locally Available Cementitious Materials for the Indian Post-Tensioned (PT) Concrete Industry*

The then Ministry of Housing and Urban Poverty Alleviation (now M/o HUA) after recommendation of BMTPC, has conveyed ‘in-principle’ approval of the said project proposal to MHRD. MHRD has already released their share of Rs. 11.28 lakh for FY 2016-17 to National Coordinator of IMPRINT India programme i.e. IIT Kanpur. In view of the above, MoHUA has to release Rs. 11.28 lakh as 1st instalment (in FY 2016-17) and Rs. 6.9 lakh as 2nd instalment (in FY 2017-18) i.e. total of Rs. 18.18 lakh to IIT Kanpur for the proposal No. 7711 namely ‘Development of Pre-packaged, High Performance Grout (HPG) using Locally Available Cementitious Materials for the Indian Post-Tensioned (PT) Concrete Industry’ under IMPRINT. Since, no fund was released in FY 2016-17, a total of Rs. 18.18 lakh may be released to IIT Kanpur in this FY i.e. in FY 2017-18. The said amount of Rs. 18.18 lakh may be met from the capacity building component of PMAY (U) mission.

B. CSMC Observations:

The Committee observed that BMTPC may act as a nodal agency and oversee the progress of projects funded by this Ministry under IMPRINT initiative. The final report of the project may also be brought before CSMC and BMTPC may also explore outcome of this research study for its applicability in construction sector in different parts of the country.

C. CSMC Decision:

In view of the above, CSMC

- (i) approved Project Proposal No. 7711 namely ‘Development of Pre-Packaged, High Performance Grout (HPG) using Locally Available Cementitious Materials for the

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Indian Post-Tensioned (PT) Concrete Industry' under the Impacting Research Innovation and Technology (IMPRINT) India Programme; and

- (ii) recommended for release of Rs. 18.18 lakh to IIT Kanpur as the MHUPA (now MHUA) share of both years i.e. FY 2016-17 and 2017-18 in one installment.

14	Release of Rs. 15,83,920/- as 2nd instalment to Indian Institute of Technology, Kanpur for the Development of Draft Protocol for Testing of structural components and systems for use in schemes under Housing for All (Agenda-11)
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A. Basic Information:

CSMC under PMAY (U) mission in its 2nd meeting held on 27th October, 2015 had approved a research project under the Technology Sub-Mission component of PMAY (U) mission with a total cost of Rs. 31,33,920/- and 1st instalment of Rs. 15.5 lakh was released to IIT Kanpur. On the request of IIT Kanpur, the date of completion of project was extended up to 30th June, 2017 with no cost implication.

The Committee was informed that Dr. K.K. Bajpai, Principal Scientific Officer, IIT-Kanpur presented the progress of the project before the then Secretary (HUPA), JS(HFA), DS(HFA-4) and ED,BMTPC in a meeting held on 8th June, 2017. Testing protocols for materials and components have been finalized and uploaded on the web link <http://www.iitk.ac.in/ce/test/mihupa.html> created by IIT-Kanpur exclusively for this project. List of testing facilities available in various institutions has also been uploaded. A workshop on Earthquake Resistance of low cost engineered housing in North-East India was organized at IIT-Guwahati during June 24th-25th, 2016. IIT Kanpur has also conducted energy efficiency test on a demonstration unit constructed in HPL campus. Review of testing protocols for various buildings systems and sub-assemblages has been completed. IIT Kanpur has already utilised 100% of the released funds of Rs. 15.5 lakh and they have now requested for release of balance payment of Rs. 15,83,920/-.

B. CSMC Observations:

The Committee noted the progress achieved and directed BMTPC to take further necessary action on the outcome of the study and disseminate the same with all stake-holders involved in construction sector all over the country.

C. CSMC Decision:

In view of the above, CSMC approved release of an amount of Rs. 15,83,920/- (Rupees Fifteen Lakh Eighty Three Thousand Nine Hundred and Twenty only) as 2nd and final instalment to Indian Institute of Technology (IIT) Kanpur for the project viz. Development of Draft Protocol for Testing of structural components and systems for use in schemes under Housing for all.

15	Consideration for Central Assistance for 37 Beneficiary Led House Construction (BLC) New projects, submitted by State Government of Assam (Agenda 12).
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 37 BLC projects (New) under PMAY (Urban) submitted by the State government of Assam. The salient details of the proposal are as under:

State/UT:	Assam	
Component:	BLC	
No. of Projects:	37 BLC –New	
No. of Cities/Towns:	37	
Total Project cost	BLC New	Rs. 441.02 Crore
Central Share	BLC New	Rs. 146.505 Crore
State Share	BLC New	Rs. 48.835 Crore
ULB/Implementation Agency Share	Nil	
Beneficiary Contribution	BLC New	Rs. 245.68 Crore
Amount of 1 st Instalment requested	BLC New	Rs. 58.602 Crore
Total No. of DUs proposed	BLC New	9,767 Nos
No. of EWS houses:	BLC New	9,767 Nos
Status of Demand Survey	Done in 85 towns including Guwahati and validation is in progress.	
Appraisal by SLAC & Date	A note for according Ex post facto approval of SLAC signed by Mission Director, PMAY(U) as SLNO and approved by Additional Chief Secretary, UD & H, Govt. of Assam as the Chairman of SLAC on 21/07/17 has been received.	
Approval by SLSMC & Date	A note for according Ex post facto approval of SLSMC signed by Mission Director, PMAY(U) as SLNO and Additional Chief Secretary, UD & H, Govt. of Assam as the Chairman of SLAC and approved by Chief Secretary, Govt. of Assam as Chairman of SLSMC on 21/07/17 has been received.	

B. Additional information by the State:

i.	Demand survey for 87 Cities/Towns has been completed and the total demand now is 2,66,954. Validation is in progress.
ii.	Target for submitting proposal under PMAY (U) in 2017-18 is for 99,340 houses.
iii.	100% recruitment of SLTC and CLTC has been made.

iv.	State Budgetary Provision for PMAY (U) in 2017-18 is Rs 286.92 Crore.
v.	In regards to mandatory conditions, condition no 1, 3 and 6 have been achieved and condition 2, 4 and 5 are in progress.
vi.	Attachment of data of beneficiaries of the sanctioned projects in PMAY-MIS portal has been difficult and slow due to technical issues relating to non-availability of Aadhar number.
vii.	Geo-tagging will be completed by 20 th September, 2017 for all the beneficiaries who would respond to Letter of Intent issued before 31 th August, 2017.

C. CSMC observations:

i.	Process of grounding of sanctioned BLC projects needs to be expedited and grounding should invariably be started by September, 2017.
ii.	Attachment of beneficiary data with the sanctioned projects in MIS portal may be completed immediately including geo-tagging.
iii.	Developing projects in other verticals apart from BLC may also be explored in Guwahati and other smaller cities/towns.
iv.	State Government to ensure that the design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms. Training of masons and construction labourers may be organized at State/ULB level.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 146.505 Crore for 37 Projects under BLC (New) for construction of 9767 houses in EWS category submitted by the State Government of Assam under PMAY-(U) as per details at **Annexure 8.**
- (ii) recommended for release of the first instalment of central assistance amounting to Rs. 58.602 Crore (40% of central assistance) for the 37 Projects under BLC (New).

16	Consideration for release of 2nd instalment for 41 BLC (New) projects under PMAY (U) submitted by State Government of Bihar (Agenda No. 13)
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A. Basic Information:

A proposal for release of 2nd instalment amounting to Rs. 9364.42 lakh under PMAY (U) for construction of 41 BLC (New) projects in Bihar for which the State Government had submitted Utilization Certificate in respect of the central assistance released earlier. The projects include a total of 16,401 houses under EWS category with a total cost of Rs. 67,002.16 lakh including central assistance of Rs. 24,601.50 lakh considered in 6th & 7th CSMC meeting.

B. Progress reported by the State:

- i. Out of Rs. 9,840.60 lakh central assistance released earlier, Rs. 9,364.42 lakh (95%) has been utilized. Further, Rs. 2751.26 lakh (96 %) of State funds have been utilized.
- ii. Out of the 16,401 houses sanctioned, construction work is completed for 8 houses, whereas 11,270 houses are at different stages of construction. Construction of 5,123 houses is yet to start.
- iii. All mandatory conditions except Model Tenancy Act have been achieved.
- iv. The appointment of TPQMA is still in progress. In the absence of TPQMA, Bihar Urban Infrastructure Development Corporation (BUIDCO) has verified the quality of construction work in the projects and certified that the quality aspects of the houses being constructed are found to be satisfactory.

C. CSMC observations:

JS&FA, Ministry of Housing & Urban Affairs opined that cases of releases for 2nd instalment under PMAY (U) projects might not be placed before CSMC as the Central assistance for those projects had already been considered/approved by CSMC.

D. CSMC Decision:

Secretary (HUA) directed that the proposal for release of 2nd instalment of Central assistance for the projects under PMAY (U) may be examined and approval may be obtained on file.

17	Consideration for Central Assistance for 35 'Beneficiary- Led Individual House Construction' (BLC) and 8 Affordable Housing in Partnership (AHP) projects submitted by State of Tamil Nadu. (Agenda 14)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 35 BLC and 8 AHP projects under PMAY(Urban) submitted by the State of Tamil Nadu. The salient details of the proposal are as under:

State:	Tamil Nadu
Component:	BLC (New) and AHP
No. of Projects:	35 - BLC (New) 8 - AHP
No. of Cities:	33 - BLC 7 - AHP
Total Project cost	Rs. 348.154 Crores - BLC Rs. 349.279 Crores - AHP
Central Share	Rs. 173.415 Crores - BLC Rs. 57.195 Crores - AHP

State Share	Rs. 69.366 Crores -BLC Rs.228.78 Crores –AHP
ULB / IA Share	Nil
Beneficiary Contribution	Rs. 105.373 Crores - BLC Rs. 43.864 Crores – AHP
Amount of 1st Instalment requested	Rs. 69.366 Crores - BLC Rs. 22.878 Crores – AHP
Total No. of DUs proposed	BLC - 11561 AHP - 3813 Total – 15374
No. of EWS houses:	BLC - 11561 AHP - 3813 Total – 15374
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 18 th July 2017
Approval by SLSMC & Date	Yes. 20.7.17 (through circulation)
State level Nodal agency (SLNA)	Tamil Nadu Slum Clearance Board (TNSCB)
Implementing agency	Tamil Nadu Slum Clearance Board (TNSCB) and Directorate of Town Panchayats (DTP)/ULB

B. Additional Information by the State:

i.	Demand survey is completed in all the 666 cities approved under PMAY(U). The total demand is 8,29,174.
ii.	HFAPoAs for 562 towns have been prepared and preparation is in progress in remaining towns. AIPs will be submitted along with HFAPoAs.
iii.	Total Demand of CLSS is 3,07,102. So far, loans for 1,876 beneficiaries have been sanctioned.
iv.	The target for approval of EWS houses during 2017-18 is 2,01,355 (AHP-14,828 and BLC-1,86,527) out of which 1,06,022 (AHP-6,981 and BLC- 99,041) have been achieved including instant proposal.
v.	State Budgetary Provision for PMAY (U) in 2017-18 is Rs.826.80 Crore. This will be enhanced according to the sanction of projects and fund release by GoI.
vi.	BMTPC has agreed to execute the Demonstration Housing Project for construction of 42 tenements using GFRG (Glass Fiber Reinforced Gypsum) technology at Thailavaram in Chennai.
vii.	Out of 23,284 houses approved under AHP, 32 houses have been completed. Work has commenced in 15,840 houses), Tender have been issued for 288 houses.
viii.	Bids have been invited for construction of 2112 EWS houses (G+3) at Kilkathirpur in Kancheepuram under AHP on Technology Neutral basis.
ix.	Out of 2,89,056 houses approved under BLC, 13,688 houses have been completed. Work has commenced in 1,07,910 houses. Geo-tagging has been completed for 46,856 houses.
x.	All the 1824 beneficiaries have given the consent for relocation from Erode to Gandhinagar

(Nallagoundampalayam) in Chithod TP under the AHP project in the instant proposal.

C. Observation of the CSMC

i.	State to ensure that: a. City wise integrated BLC projects are prepared. b. Progress of work is expedited so that the approved projects are completed within the scheduled time lines. c. Adequate infrastructure is ensured including individual water, sanitation and electric connection. d. There should be no duplication/change in the identified beneficiaries. e. Demarcation of land and mutation is carried out before implementation. f. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
ii.	State to strategise validation of around 3 lakh applications received from citizens through online and CSC and their timely disposal.
iii.	Intensify process of beneficiary attachment in MIS.
iv.	Though Aadhaar seeding of beneficiaries is 100%, a negligible number (only 0.07%) of beneficiaries have valid Aadhaar numbers based on 100% name string match with Aadhaar number. State to expedite this Aadhaar validation process either with correct Aadhaar number or entering name of the beneficiary as per Aadhaar card.
v.	State to ensure if location of project is as slum, the same is entered in Annexure in the proposal.

D. Decision by CSMC

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 173.415 Crore for 35 BLC (New) Projects for construction of 11561 houses of EWS category as proposed by the State Government of Tamil Nadu under PMAY (Urban) as per details at **Annexure-9-A**.
- (ii) accorded approval for Central Assistance amounting to Rs. 57.195 Crores for 8 AHP Projects for construction of 3813 houses of EWS category submitted by the State Government of Tamil Nadu under PMAY (Urban) as per details at **Annexure-9 B**.
- (iii) recommended for release of the first instalment of central assistance amounting to Rs. 69.366 Crores (40% of central assistance) for the 35 BLC projects for construction of 11561 houses of EWS category.
- (iv) recommended for release of the first instalment of central assistance amounting to Rs. 22.878 Crores (40% of central assistance) for the 8 AHP projects for construction of 3813 houses of EWS category.



18	Consideration for the proposals for Central Assistance to 72 Beneficiary Led Construction (New) projects submitted by State of Uttar Pradesh. (Agenda 15)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 72 Beneficiary Led Construction (New) projects submitted by the State of Uttar Pradesh. The salient details of the proposal are as under:

State:	Uttar Pradesh
Component:	Beneficiary Led Construction (BLC)-New
No. of Cities:	72
No. of Projects:	72
Total Cost	Rs. 836.872 Crores
Central Assistance	Rs. 349.830 Crores
State Share	Rs. 233.22 Crores (Rs. 1.00 Lakh/House)
ULB Share	Nil
Beneficiary Contribution	Rs. 253.822 Crores (Rs. 0.86 to 1.47 Lakh/House)
Amount of 1st Instalment requested	Rs. 139.932 Crores
Total No. of DUs proposed	23,322
No. of EWS houses:	23,322
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 19 th July, 2017
Approval by SLSMC & Date	Yes; 21 th July, 2017
State level Nodal agency (SLNA)	State Urban Development Agency (SUDA)
Implementing agency	Urban Local Body

B. Additional information given by the State:

i.	Total demand registered is 31,07,788. Demand survey has been taken up in all the 628 approved cities and data has been verified/validated in 454 Cities. HFAPoAs/ AIPs are under preparation.
ii.	All the 23,322 beneficiaries of the instant proposal have been validated and found eligible as per PMAY guidelines. All the beneficiaries are Aadhaar linked.
iii.	Pre-approved designs and layouts conforming to NBC have been proposed depending on the earthquake prone zones and type of foundation strata. Different layout designs will be prepared to construct the houses with innovative technologies and material using natural resources. Minor variation depending upon size and shape of the land would be done. ULBs will monitor and approve the changes as required, if any, ensuring NBC norms.
iv.	The beneficiary share varies from Rs.0.68 and Rs.1.47 Lakhs per house. The Beneficiaries will contribute their share in the form of labour and material also.
v.	SLNA has been registered under PFMS and registration of ULBs is under progress
vi.	Loan has been proposed to be taken from HUDCO to meet the State share under PMAY.

vii.	PMC has been appointed recently to ensure speedy progress of construction work , MIS entry and Geo-tagging etc. as envisaged in the guidelines.
viii.	The ownership of houses will be ensured in favour of Women/ Joint name
ix.	The road map for the year 2017-18 is for approval of 5.00 lakh EWS houses including 1.00 lakh under CLSS. Project Proposals for 2 lakh EWS houses under BLC and 2 lakh EWS houses under AHP would be submitted. Efforts are also being made for preparing projects under ISSR vertical of PMAY(U).

C. CSMC observations:

i.	CSMC noted that none of the houses approved earlier have been grounded so far. CSMC directed that the approved projects are grounded immediately and completed within the scheduled timeline so as to minimise the interest burden on loan taken from HUDCO.
ii.	State to ensure that: <ul style="list-style-type: none"> • Progress of work is expedited so that the approved projects are completed • Adequate infrastructure is provided including individual water, sanitation and electricity connections. • There should be no duplication/change in the identified beneficiaries. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
iii.	State to expedite entry of Annexures and beneficiary attachment in MIS and ensure that name as per Aadhaar is captured to ensure 100% valid Aadhaar numbers in MIS.
iv.	State to put forward more proposals in keeping with their demand and AIP.

D. CSMC Decision

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 349.830 Crores for 72 projects under BLC (New) for construction of 23,322 houses in EWS category as proposed by the State Government of Uttar Pradesh under PMAY (Urban) as per details at **Annexure-10**.
- (ii) recommended for release of the first instalment of central share amounting to Rs. 139.932 Crores (40% of central assistance) for the 72 projects under BLC (New) for construction of 23,322 houses in EWS category.

19	Consideration of HFAPoA for the State of Madhya Pradesh (Agenda-16)
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A. Basic Information

The Committee was informed that HFAPoAs for the State of Madhya Pradesh has been submitted to the Ministry after approval from State level Sanctioning and Monitoring Committee (SLSMC) as per PMAY (U) guidelines. The details are as under:

Adhering to para 8.3 & 8.8 of the PMAY (U) guidelines, the State government of Madhya Pradesh has conducted demand survey and submitted a total of 133 HFAPoA (out of 379 approved towns) in different phases to the Ministry after approval of SLSMC. The first round of 58 HFAPoA was presented before 19th CSMC to apprise the committee. A total of 69 HFAPoA was placed before CSMC for record. The appraisal of the HFAPoAs has been carried out as per the approved Appraisal Format under the Mission. The assessment of the HFAPoAs has recorded a total demand in 69 towns to be **1,10,185** under 4 verticals of the Mission with a total projected **Central assistance of Rs. 1673.00 Crore**. The **State share is 1213.88** Crore as Government of MP contributes Rs. 1.5 lakh for AHP and Rs. 1 lakh for BLC components of the Mission. The highest demand has been received under BLC component of the Mission. The break-up of total demand is as under:

ISSR: 0

CLSS: 4495 (4.07%)

AHP: 29,259 (26.55%)

BLC: 76,431 (69.36%)

Rectifications in the HFAPoAs, as required, were communicated to the State.

Thus, so far the total HFAPoA based demand received from the State of M.P. is as under:

Phases	No. of Towns	Total demand of houses	ISSR	CLSS	AHP	BLC
Phase I	58	889820	144376	113259	466159	166026
Phase II	69	110185	0	4495	29259	76431
Total	127	1000005	144376	117754	495418	242457

B. CSMC Decision:

The Committee took note of the HFAPoAs submitted by the State Government of Madhya Pradesh and advised that the reply to rectifications communicated may be furnished immediately.



20	Consideration for Central Assistance to 1 AHP project in Solapur submitted by state of Maharashtra. (Table Agenda)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 AHP project at Solapur under PMAY (Urban) submitted by the State Government of Maharashtra.

State:	Maharashtra
Component:	AHP
No. of Projects:	1
No. of Cities:	1 (Solapur)
Total Project cost	Rs. 1,811.33 Crore
Central Share	Rs. 450.00 Crore
State Share	Rs. 300.00 Crore
ULB Share	Nil
Beneficiary Contribution	Rs. 1,061.33Crore
Amount of 1 st Instalment requested	Rs. 180.00Crore
Total No. of DUs proposed	30,000
No. of EWS houses:	30,000

This project was earlier considered in the 9th CSMC meeting held on 26th May 2016 and after detailed deliberations, the CSMC accorded '*in-principle*' approval for Central Assistance amounting to Rs. 450.00 Crore for the project for construction of 30,000 EWS houses at a total project cost of Rs. 1811.33 Crore and recommended release of 1st instalment of Central assistance amounting to Rs. 180.00 Crore (40% of central assistance) for the project subject to compliance of observations of CSMC.

B. Additional Information given by the State:

i.	Hon'ble Chief Minister, Maharashtra vide letter dated 3 rd January, 2017 and 22 nd March 2017 addressed to Hon'ble Minister (HUPA) has requested to exempt the condition of transferring the proposed land owned by the RAY Nagar Co-operative Housing Federation in the name of SPV as the Federation is not willing to transfer the land in the name of SPV.
ii.	Chief Secretary vide letter dated 21 st June,2017 has also requested to exempt RAY Nagar Co-operative Housing Federation from the condition to transfer the land in the name of the SPV and has also requested to take an early decision regarding the approval of the project
iii.	During the recently held State level review in Mumbai on 5 th and 6 th June, 2017 too, the State Government has urged that the decision of CSMC may be expedited on the Solapur project.
iv.	The State Government has confirmed that the infrastructure for the project would be provided by the concerned Departments of the State Government and all the 30,000

	eligible beneficiaries have been linked to Aadhaar.
v.	The DPR of the project has been appraised and recommended by SLAC as decided by CSMC in its 8 th meeting.
vi.	The estimated unit cost of EWS house is Rs. 6.04 Lakh which is worked out on transparent manner. The beneficiary share is Rs. 3.54 Lakh/house out of which Rs. 50,000 will be contributed in cash and rest through loan from the bank.
vii.	The State Government reiterated that the proposed Solapur project is in conformity with PMAY (U) guidelines for AHP projects and that the State shall take adequate steps/actions to ensure its successful completion.

C. CSMC Observations:

i.	The extant PMAY (U) guidelines relating to AHP does not necessitate setting up of any separate institutional arrangements. The SLSMC which is the apex body to approve the projects under PMAY (U) will be responsible for the total oversight of the project including fund flow, fund utilization and physical progress and completion of the project. The State Government will put in place an appropriate arrangement for the purpose of such oversight.
ii.	The transfer of land has not been envisaged in the PMAY (U) guidelines. Therefore, there is no need to transfer the land owned by the RAY Nagar Cooperative Housing Federation as such a requirement is not envisaged in the extant scheme guidelines of PMAY (U).
iii.	The State Government had indicated that the Federation agrees to give bank guarantee to MHADA of the equivalent amount released by GoI/GoM in the form of central assistance/State Share.
iv.	The SLSMC had earlier approved the project in its meeting held on 16.3.2016. Subsequently, on the direction of the CSMC in its meeting held on 28.4.2016, the State Level Appraisal Committee (SLAC) had been reconstituted and recommended the project on 2.7.2016. The recommendation of the reconstituted SLAC needs to be ratified by the SLSMC.
v.	SLSMC will ascertain that all beneficiaries are eligible as per mandate under PMAY (U) scheme. State Government representative assured that they have already ensured this eligibility requirement.

D. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded final approval for Central Assistance amounting to Rs. 450.00 Crore for the AHP project at Solapur for construction of 30,000 EWS houses at a total project cost of Rs. 1811.33 Crore under PMAY (U) as proposed by the State Government of Maharashtra as per details at **Annexure-11**.
- (ii) recommended for release of 1st instalment of Central assistance amounting to Rs. 180.00 Crore (40% of central assistance) for the project subject to compliance of CSMC observation at Para 20C (iii) & (iv) above.

21.	Discussion on Credit Linked Subsidy Scheme
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1. Uttar Pradesh

The representative of the State Government informed that a target of 1 lakh potential beneficiaries per year have been assessed under CLSS upto the year 2022 in its road map for achieving target of 14.20 lakh houses under PMAY (U). Secretary (HUA) observed that a concerted campaign is necessary to spread awareness and realize these targets. For this, Secretary (HUA) directed the State Government to pursue PLIs through SLBC/DLBC forums and through tie-ups with Development Authorities. Secretary (HUA) also requested all other States present at the meeting for similar initiatives.

2. Assam

The representative of the State Government requested the Ministry to review the requirement of linking Aadhar numbers of a beneficiary family under CLSS for MIG as it is not mandatory in the State. Ministry agreed to examine the issue.

3. Meghalaya

The representative of the State Government informed that a demand of 3,041 potential CLSS beneficiaries has been received out of a total demand of 7,099 in 9 towns. It was also stated that the PLIs in the State were not engaging in the Scheme to the desired extent though the issue has been taken up in SLBC.

4. Tamil Nadu

The representative of the State Government informed that a demand of 1,47,185 potential CLSS beneficiaries has been received out of a total demand of 8,29,174 from 666 towns in the State.

22	Other important observations
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The following important observations were made regarding project proposals under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. It was suggested that States and UTs share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlight a tangible change in the livelihood of the beneficiaries due to this programme.
- ii. MoHUA will document, film and disseminate the good practices through its quarterly newsletters.

- iii. The States were advised to incorporate latest technology in construction of housing units and document the same.
- iv. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link to sanctioned projects in PMAY (U)-MIS.
- v. The agencies responsible for implementation of PMAY should get themselves registered on Public Finance Management System (PFMS) portal.
- vi. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
 - a. In case of Centrally Sponsored Schemes:
 - 1. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - 2. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:
 - 1. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
- vii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
- viii. Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
- ix. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
- x. It was suggested that process of Aadhaar Payment Bridge (APB) be initiated for transfer of installments to the beneficiaries subject to guidelines of Ministry of Electronics & Information Technology (MeitY)/ Unique Identification Authority of India (UIDAI) in this regard.
- xi. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Poverty Alleviation has not authorized any individual/organization/agency to collect application/registration fee for applying for DUs in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All



State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.

- xii. BMTPC to come out with a standard layout for BLC projects for all States/UTs.
- xiii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
- xiv. All states should utilize the released central funds before September, 2017 and avoid parking of funds.
- xv. **All State/UT Governments to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.**

The meeting ended with a vote of thanks to the Chair.



List of participants in the 24th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary (HUA) on 24.07.2017

1.	Shri Durga Shankar Mishra, Secretary, M/o HUA.....in Chair
2.	Shri Rajiv Ranjan Mishra, Addl. Secretary, M/o HUA
3	Ms. Jhanja Tripathy, JS & FA, M/o HUA, Nirman Bhawan, New Delhi
4	Shri Amrit Abhijat, JS & MD (HfA), M/o HUA, Nirman Bhawan, New Delhi
5	Shri Sanjay Kumar, Joint Secretary (UPA), M/o HUA, Nirman Bhawan, New Delhi
6	Shri Rajesh Goel, CMD, HPL, Jangpura, New Delhi
7	Shri Umraw Singh, Director. NBO, M/o HUA, Nirman Bhawan, New Delhi
8	Shri Ramesh Chand, Director (IFD), M/o HUA, Nirman Bhawan, New Delhi
9	Shri R.S. Singh, Director, M/o HUA, Nirman Bhawan, New Delhi
10	Shri Shashi Valiathan, Dy. Secy (HFA-IV),M/o HUA, Nirman Bhawan,New Delhi.
11	Shri S.C. Jana, Dy Secretary, M/o HUA, Nirman Bhawan New Delhi
12	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
13	Shri V. P. Singh, Director (HFA-II), M/o HUA, Nirman Bhawan,New Delhi.
14	Shri Binod Kumar Mandal, US (HFA-V), M/o HUA, Nirman Bhawan,New Delhi.
15	Shri Rahul Mahana, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi
16	Shri H.C. Prasad, US, M/o HUA, Nirman Bhawan, New Delhi
17	Shri Jagdish Prasad, US, M/o HUA, Nirman Bhawan, New Delhi
18	Ms Usha Prasad Mahavir, General Manager(P), HUDCO, New Delhi
19	Dr. Shailesh Kumar Agrawal, ED,BMTPC, IHC Lodhi Road, New Delhi.
20	Shri Ranjeet Kumar, SO (HFA-V), M/HUA, Nirman Bhawan, New Delhi.
21	Shri Shelendra Kumar Singh, Mission Director, Uttar Pradesh.
22	Shri Rakesh Srivastava, PMU- M/o HUA, Nirman Bhawan,New Delhi.
23	Shri Arvind Kumar, DC-MIS, M/o HUA,Nirman Bhawan,New Delhi.
24	Shri Praveen Suri, S. Analyst M/o HUA, Nirman Bhawan, New Delhi
25	Shri Shreerajan, Urban Affairs Deptt., Main Secretariat Building Shillong, Meghalaya.
26	Shri B.K. Panda, SLTC,MUDA,MUDA Complex, Police Bazar, Shillong, Meghalaya.
27	Shri Anand Swaroop, Municipal Corporation Faridabad, Haryana.
28	Shri Amol Mehta, PMC Ray Nagar Federation, Maharashtra.
29	Shri Vipin Gupta, Municipal Corporation, Haryana.
30	Ms Nalini Kalburgi, Ray Nagar Federation, Maharashtra.
31	Shri Satpal Sharma, US, Mole, Delhi.
32	Shri Dinesh Sharma, AMD, ULB Deptt., Haryana
33	Shri D.M. Muqlikar, Executive Engineer, SLNA, MHADA, Mumbai.

34	Shri Shambhu Kallollikar, MD, Tamil Nadu Slum Clearance Board, Chennai, Tamil Nadu.
35	Shri K. Raju, Chief Engineer, Tamil Nadu Slum Clearance Board, Chennai, Tamil Nadu.
36	Shri T.P.Devadoss, Tamil Nadu Slum Clearance Board, Chennai, Tamil Nadu.
37	Shri NL Manjulca, Director, HUDCO, Delhi.
38	Shri V.Rajan, GM, NHB, New Delhi
39	Shri Jeevan.B, MD, PMAY, Assam.
40	Shri Manoj Kumar Singh, Principal Secretary, Uttar Pradesh.
41	Shri Mukesh Kumar, MIS, UD&HD, HFA, Bihar.
42	Shri N.Gitkumar Singh, Chief Town Planner, Town Planning Department, Manipur.
43	Ms Y.Narmada Devi, Associate Planner (Architect), Town Planning Department, Manipur.
44	Shri Navneet Pande, Director, Urban Development, Uttarakhand.
45	Shri Rajiv Pandey, P.O., SUDA, Uttarakhand.
46	Shri B.M.Diwan Mudeen, MD, Municipal Administration, APTIDCO, Andhra Pradesh.
47	Shri B.Rajagopal, Chief Technical Director, APTIDCO, Andhra Pradesh.
48	Shri Dev Raj Malik, M/o HUA, Nirman Bhawan, New Delhi.
49	Shri Pankaj Gupta, Dy. Chief, HUDCO, New Delhi.
50	Shri Sarat Barkakati, PMU-, M/o HUA, Nirman Bhawan, New Delhi.
51	Shri Moonis Ansari, MIS Expert, UADD, Bhopal, Madhya Pradesh.
52	Shri Rakesh Srivastava, PMU- M/o HUA , Nirman Bhawan, New Delhi.
53	Dr. D. Kaval Kumar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
54	Shri S. Muralidharan, AGM (P), HUDCO, New Delhi.
55	Shri H.T.Suresh, General Manager(P), HUDCO, New Delhi.
56	Shri Arindom Borthakur, PMAY, Assam.
57	Shri Tunglut Khanninthang, MAHUD, Manipur.
58	Shri Jagbir Singh, UDD, Uttarakhand.
59	Shri Munga Victor, MAHUD, Manipur.
60	Shri Thaikhuiapon Pamei, MAHUD, Manipur.
61	Shri Uamkhaiban Sanjay, MAHUD, Manipur.
62	Shri Yusuf Majour, Secretary, Raj Nagar, Sholapur, Maharashtra.
63	Shri Sumit Garg, P.H.E.D., Yamunanagar, Harayana.
64	Dr. Manju Sharma, UAD, Palika Bhawan, Bhopal.
65	Shri Anand Siva, Executive Engineer, UAD Palika Bhawan, Bhopal.
66	Ms Kamini N Adam, Raj Nagar Housing, Sholapur, Maharashtra.
67	Ms Lavanya Gotety, PMU- M/o HUA , Nirman Bhawan, New Delhi.
68	Shri Prabhat Malik, Asst. Secretary, MoHUA, New Delhi.
69	Shri Akash Mathur, M/o HUA , Nirman Bhawan, New Delhi.
70	Ms Shikha Chopra, PMU- M/o HUA , Nirman Bhawan, New Delhi.

71	Ms. Nitika Krishan, PMU- M/o HUA , Nirman Bhawan,New Delhi.
72	Md. Shahjad, Executive Assistant, M/o HUA, Nirman Bhawan,New Delhi.
73	Shri T. Sundaramurthy, Asst. Executive Engineer, Tamil Nadu Slum Clearance Board, Chennai, Tamil Nadu
74	Ms. Ankita Takkar, IEC Expert, M/o HUA, Nirman Bhawan,New Delhi.
75	Shri Lalan Kumar Jha, Civil Engineer, RIPL, Mumbai.
76	Shri L.B. Uyala, PMC, Solapur
77	Shri W. Syrein, Urban Deptt. Authority, Meghalaya.
78	Shri Movalgza Dkar, Urban Deptt. Authority, Meghalaya.

Annexure-2 A Salient Details of the 46AHP Project Proposals from Andhra Pradesh

Rupees in Lakhs

S.No.	Name of City	EWS houses	Total Project Cost	Housing Cost					Infrastructure cost	1st Installment (40%) of Central Assistance
				Total Housing Cost	Central Assistance	State Share	ULB Share	Beneficiary Share		
1	Srikakulam	3104	20247.00	17764.00	4656.00	4656.00	0.00	8452.00	2483.00	1862.40
2	Amadalavalasa	544	3113.00	3113.00	816.00	816.00	0.00	1481.00	0.00	326.40
3	Rajam	1125	6439.00	6439.00	1687.50	1687.50	0.00	3064.00	0.00	675.00
4	Saluru	1440	9287.52	8135.52	2160.00	2160.00	0.00	3815.52	1152.00	864.00
5	Nellimarla	2252	13537.20	13537.20	3378.00	3378.00	0.00	6781.20	0.00	1351.20
6	Visakhapatnam (GVMC)	12244	77090.00	69791.00	18366.00	18366.00	0.00	33059.00	7299.00	7346.40
7	Rajamahendravaram	3676	27235.77	25732.00	5514.00	5514.00	0.00	14704.00	1503.77	2205.60
8	Mandapeta	2212	16584.88	15484.00	3318.00	3318.00	0.00	8848.00	1100.88	1327.20
9	Eluru	11816	87457.00	79493.00	17724.00	17724.00	0.00	44045.00	7964.00	7089.60
10	Narasapur	1720	9030.00	9030.00	2580.00	2580.00	0.00	3870.00	0.00	1032.00
11	Nidadavolu	1755	13074.75	11758.50	2632.50	2632.50	0.00	6493.50	1316.25	1053.00
12	Tanuku	2920	17362.32	16353.32	4380.00	4380.00	0.00	7593.32	1009.00	1752.00
13	Kovvur	1904	18190.00	14680.00	2856.00	2856.00	0.00	8968.00	3510.00	1142.40
14	Jangareddygudem	2107	15576.68	14201.18	3160.50	3160.50	0.00	7880.18	1375.50	1264.20
15	Jaggayyapeta	1504	9024.00	9024.00	2256.00	2256.00	0.00	4512.00	0.00	902.40
16	Gudivada	2100	15899.20	14700.00	3150.00	3150.00	0.00	8400.00	1199.20	1260.00
17	Nuzvid	3070	23666.90	21336.50	4605.00	4605.00	0.00	12126.50	2330.40	1842.00



18	Tiruvur	2500	19548.83	19548.83	3750.00	3750.00	0.00	12048.83	0.00	1500.00
19	Vijayawada	28152	217152.00	193868.00	42228.00	42228.00	0.00	109412.00	23284.00	16891.20
20	Vuwur	3744	26880.04	26208.00	5616.00	5616.00	0.00	14976.00	672.04	2246.40
21	Nandigama	2496	16845.00	12779.00	3744.00	3744.00	0.00	5291.00	4066.00	1497.60
22	Machilipatnam	6400	38400.00	38400.00	9600.00	9600.00	0.00	19200.00	0.00	3840.00
23	Chilakaluripeta	2000	14810.00	14810.00	3000.00	3000.00	0.00	8810.00	0.00	1200.00
24	Vinukonda	4096	23784.00	22640.00	6144.00	6144.00	0.00	10352.00	1144.00	2457.60
25	Piduguralla	4480	28200.00	25978.18	6720.00	6720.00	0.00	12538.18	2221.82	2688.00
26	Repalle	1531	9000.00	7714.56	2296.50	2296.50	0.00	3121.56	1285.44	918.60
27	Tenali	1280	8090.24	8090.24	1920.00	1920.00	0.00	4250.24	0.00	768.00
28	Naidupet	2742	18519.10	15845.09	4113.00	4113.00	0.00	7619.09	2674.01	1645.20
29	Venkatagiri	3200	22005.41	18865.17	4800.00	4800.00	0.00	9265.17	3140.24	1920.00
30	Atmakur	938	6360.90	5475.74	1407.00	1407.00	0.00	2661.74	885.16	562.80
31	Gudur	751	5013.88	4383.64	1126.50	1126.50	0.00	2130.64	630.24	450.60
32	Kavali	4000	28345.30	24957.90	6000.00	6000.00	0.00	12957.90	3387.40	2400.00
33	Yemmiganur	2000	13938.38	11673.99	3000.00	3000.00	0.00	5673.99	2264.39	1200.00
34	Kadapa	2281	18590.80	15086.66	3421.50	3421.50	0.00	8243.66	3504.14	1368.60
35	Jammalamadugu	1415	11570.73	9359.00	2122.50	2122.50	0.00	5114.00	2211.73	849.00
36	Proddatur	2150	17710.26	14220.10	3225.00	3225.00	0.00	7770.10	3490.16	1290.00
37	Rajampeta	1279	19995.53	9359.00	1918.50	1918.50	0.00	5522.00	10636.53	767.40
38	Madanapalle	3773	24516.64	22022.98	5659.50	5659.50	0.00	10703.98	2493.66	2263.80
39	Srikalahasthi	3099	20244.14	18088.84	4648.50	4648.50	0.00	8791.84	2155.30	1859.40
40	Palamaner	674	5753.32	3934.13	1011.00	1011.00	0.00	1912.13	1819.19	404.40
41	Pamidi	2599	16878.37	15170.29	3898.50	3898.50	0.00	7373.29	1708.08	1559.40
42	Hindupur	2750	18627.43	16051.73	4125.00	4125.00	0.00	7801.73	2575.70	1650.00
43	Gooty	398	2543.68	2046.87	597.00	597.00	0.00	852.87	496.81	238.80
44	Dharmavaram	8832	54467.58	51552.33	13248.00	13248.00	0.00	25056.33	2915.25	5299.20



45	Puttaparthi	1243	9572.46	7468.40	1864.50	1864.50	0.00	3739.40	2104.06	745.80
46	Guntur	10000	76543.00	75411.00	15000.00	15000.00	0.00	45411.00	1132.00	6000.00
	Total	166296	1176722.24	986170.89	249444.00	249444.00	0.00	562693.89	115140.35	99777.60



Annexure-2 B Salient Details of the 49 BLC New Project Proposals from Andhra Pradesh

Rupees in Lakhs

S.No.	Name of City	EWS houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st Installment (40%) of Central Assistance
1	Srikakulam	1936	6776.00	2904.00	1936.00	0.00	1936.00	1161.60
2	Rajamahendravaram	2186	13116.00	3279.00	2186.00	0.00	7651.00	1311.60
3	Mandapeta	1050	6300.00	1575.00	1050.00	0.00	3675.00	630.00
4	Gollaprolu	875	5250.00	1312.50	875.00	0.00	3062.50	525.00
5	Samalkot	935	4096.90	1402.50	935.00	0.00	1759.40	561.00
6	Yeleswaram	2145	12870.00	3217.50	2145.00	0.00	7507.50	1287.00
7	Peddapuram	773	2705.50	1159.50	773.00	0.00	773.00	463.80
8	Mummidivaram	2114	12684.00	3171.00	2114.00	0.00	7399.00	1268.40
9	Eluru	1620	5670.00	2430.00	1620.00	0.00	1620.00	972.00
10	Nidadavolu	816	2856.00	1224.00	816.00	0.00	816.00	489.60
11	Tanuku	619	2166.50	928.50	619.00	0.00	619.00	371.40
12	Kovvur	546	1911.00	819.00	546.00	0.00	546.00	327.60
13	Jangareddygudem	776	2716.00	1164.00	776.00	0.00	776.00	465.60
14	Bhimavaram	240	840.00	360.00	240.00	0.00	240.00	144.00
15	Palakollu	146	511.00	219.00	146.00	0.00	146.00	87.60
16	Jaggayyapeta	1905	6667.50	2857.50	1905.00	0.00	1905.00	1143.00
17	Gudivada	1115	6690.00	1672.50	1115.00	0.00	3902.50	669.00
18	Chilakaluripeta	1017	3559.50	1525.50	1017.00	0.00	1017.00	610.20
19	Tadepalli	27	94.50	40.50	27.00	0.00	27.00	16.20
20	Vinukonda	558	1953.00	837.00	558.00	0.00	558.00	334.80
21	Piduguralla	1257	5028.00	1885.50	1257.00	0.00	1885.50	754.20

S.No.	Name of City	EWS houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st Installment (40%) of Central Assistance
22	Mangalagiri	163	570.50	244.50	163.00	0.00	163.00	97.80
23	Repalle	240	840.00	360.00	240.00	0.00	240.00	144.00
24	Macherla	1208	4228.00	1812.00	1208.00	0.00	1208.00	724.80
25	Bapatla	2231	7808.50	3346.50	2231.00	0.00	2231.00	1338.60
26	Ponnuru	975	3412.50	1462.50	975.00	0.00	975.00	585.00
27	Sattenapalli	416	1456.00	624.00	416.00	0.00	416.00	249.60
28	Narasaraopet	379	1326.50	568.50	379.00	0.00	379.00	227.40
29	Tenali	719	2516.50	1078.50	719.00	0.00	719.00	431.40
30	Naidupet	600	2766.00	900.00	600.00	0.00	1266.00	360.00
31	Venkatagiri	1507	6093.59	2260.50	1507.00	0.00	2326.09	904.20
32	Atmakur	1471	6101.72	2206.50	1471.00	0.00	2424.22	882.60
33	Nandyal	2500	8750.00	3750.00	2500.00	0.00	2500.00	1500.00
34	Allagadda	1442	5047.00	2163.00	1442.00	0.00	1442.00	865.20
35	Kurnool	4153	14535.50	6229.50	4153.00	0.00	4153.00	2491.80
36	Nandikotkur	442	1547.00	663.00	442.00	0.00	442.00	265.20
37	Atmakur	4731	16558.50	7096.50	4731.00	0.00	4731.00	2838.60
38	Badvel	1530	5355.00	2295.00	1530.00	0.00	1530.00	918.00
39	Ravachoti	705	2467.50	1057.50	705.00	0.00	705.00	423.00
40	Kadapa	1553	5435.50	2329.50	1553.00	0.00	1553.00	931.80
41	Jammalamadugu	676	2366.00	1014.00	676.00	0.00	676.00	405.60
42	Yerraguntla	292	1022.00	438.00	292.00	0.00	292.00	175.20
43	Mydukur	1450	5075.00	2175.00	1450.00	0.00	1450.00	870.00
44	Proddatur	1270	5080.00	1905.00	1270.00	0.00	1905.00	762.00
45	Rajampeta	528	1848.00	792.00	528.00	0.00	528.00	316.80

S.No.	Name of City	EWS houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st Installment (40%) of Central Assistance
46	Pulivendula	1237	5938.50	1855.50	1237.00	0.00	2846.00	742.20
47	Pamidi	545	1923.85	817.50	545.00	0.00	561.35	327.00
48	Guntakal	1330	4655.00	1995.00	1330.00	0.00	1330.00	798.00
49	Ananthapur	2000	8136.00	3000.00	2000.00	0.00	3136.00	1200.00
Total		58949	237321.56	88423.50	58949.00	0.00	89949.06	35369.40



Annexure-3 Salient Details of the 10 BLC project Proposals of Manipur

Rs. In lakhs

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB Share	Beneficiary Share	1st installment of Central Assistance (40%)
1	Mayang Imphal	Mayang Imphal MC	4,352.04	1,727	2590.50	0	0	1,761.54	1036.20
2	Yairipok	Yairipok MC	1,842.12	731	1096.50	0	0	745.62	438.60
3	Kumbi	Kumbi MC	3,442.32	1,366	2049.00	0	0	1,393.32	819.60
4	Wangoi	Wangoi MC	3,127.32	1,241	1861.50	0	0	1,265.82	744.60
5	Sikhong Sekmai	Sikhong Sekmai MC	1,849.68	734	1101.00	0	0	748.68	440.40
6	Lamlai	Lamlai MC	1,491.84	592	888.00	0	0	603.84	355.20
7	Kwakta	Kwakta MC	2,230.20	885	1327.50	0	0	902.70	531.00
8	Thongkhong Laxmi	Thongkhong Laxmi NP	4,508.28	1,789	2683.50	0	0	1,824.78	1073.40
9	Andro	Andro NP	1,252.44	497	745.50	0	0	506.94	298.20
10	Oinam	Oinam NP	2,091.60	830	1245.00	0	0	846.60	498.00
	Total		26187.84	10392	15588.00	0.00	0.00	10599.84	6235.20

Ray

Annexure- 4 Salient Details of 6 BLC project (New) Proposals of Meghalaya

Rs in lakhs

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (40%)
1	Tura	Tura Municipal Board	11.61	3	4.50	0.00	0.00	7.11	1.80
2	Williamnagar	Williamnagar Municipal Board	69.66	18	27.00	0.00	0.00	42.66	10.80
3	Nongpoh	Comitte for PMAY Mission/Town Committee	1,801.10	434	651.00	0.00	0.00	1,150.10	260.40
4	Nongstoin	Nongstoin Town Committee	655.70	158	237.00	0.00	0.00	418.70	94.80
5	Jowai	Jowai Municipal Board	33.76	8	12.00	0.00	0.00	21.76	4.80
6	Mairang	Mairang Town Committee	340.30	82	123.00	0.00	0.00	217.30	49.20
		Total	2912.13	703	1054.50	0.00	0.00	1857.63	421.80

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Annexure-5: Details of 2nd Instalment for 845 houses in BLC project at Hoshangabad of Madhya Pradesh under PMAY (U)

(Rs. in Lakhs)

S.No	ULB	No. of EWS houses approved	Approved Project Cost	Approved central assistance	Fund Released(1st installment)		Fund Utilised/1 st installment		2nd installment of central assistance recommended
					Central assistance	State Released	Central assistance	State	
1	BLC for 845 EWS Houses in Hoshangabad, M.P.	845	8189.09	1267.50	507.00	338.00	507.00	314.00	507.00

ANNEXURE- 6: 2nd instalment of RAY project in Haryana under PMAY(U)

(Rs. in Lakh)

No	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including ULB)	1st instalment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including ULB)	Amount of State Share Utilized (including Beneficiary & other expenses)	Amount Approved / recommended for release as 2nd instalment of ACA
A	Haryana	Yamunanagar Jagadhari	DPR for providing infra facilities in 9 slums of Yamunanagar-Jagadhari	6036.76	4308.85	1727.91	1723.54	1371.84	80%	574.51	300.00	1723.54*
TOTAL FOR HARYANA (1 PROJECT)				6036.76								1723.54

* The ACA will be released/ adjusted as per new funding pattern

ANNEXURE-7: 2nd instalment of RAY projects in Uttarakhand under PMAY (U)

(Rs. in Lakh)

	Name of the City/ State	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including ULB)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including ULB)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA
A	Bajpur, Uttarakhand	Construction of 190 DUs at 10 selected slums including infra in Bajpur	1011.89	772.38	158.19	297.07	286.16	96%	60.83	58.61	96%	297.07
B	Sitarganj, Uttarakhand	Construction of 576 DUs housing at 11 selected slums including infra in Sitarganj	3014.87	2300.46	520.88	884.78	796.30	90%	200.22	180.98	90%	884.78
C	Shakitgarh, Uttarakhand	Construction of 504 DUs housing at 4 selected slums including infra in Shaktigarh	2654.84	2026.44	434.76	779.40	648.15	83%	166.55	138.50	83%	779.40

	Name of the City/ State	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including ULB)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including ULB)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA
D	Kelakheda, Uttrakhand	Construction of 638 DUs housing at 7 selected slums including infra in Kelakheda	3476.08	2640.26	591.57	1015.28	826.92	81%	226.63	184.59	81%	1015.28
	TOTAL FOR UTTRAKHAND (4 PROJECTS)		10157.68		1705.40							2976.53

* The ACA will be released/ adjusted as per new funding pattern

Annexure-8: Salient Details of the 37 BLC project Proposals of Assam

Rs. In lakhs

Sl. No	Name of the Town	No. of beneficiary	Total Project Cost	Central Assistance @Rs. 1.5 lakh/ EWS house)	State grant (Rs. in Lakhs)	ULB Share	Beneficiary share	1st instalment (40% of Central Assistance)
1	Morigaon	652	1950.00	978.00	326.00	0	646.00	391.20
2	Kharupetia	303	1253.00	454.50	151.50	0	647.00	181.80
3	Barpathar	368	1384.00	552.00	184.00	0	648.00	220.80
4	Sarupathar	178	1005.00	267.00	89.00	0	649.00	106.80
5	Bokakhat	280	1210.00	420.00	140.00	0	650.00	168.00
6	Raha	413	1477.00	619.50	206.50	0	651.00	247.80
7	Nagaon	224	1100.00	336.00	112.00	0	652.00	134.40
8	Dhing	462	1577.00	693.00	231.00	0	653.00	277.20
9	Kampur	470	1594.00	705.00	235.00	0	654.00	282.00
10	Teok	361	1377.00	541.50	180.50	0	655.00	216.60
11	Nalbari	233	1122.00	349.50	116.50	0	656.00	139.80
12	Gauripur	311	1279.00	466.50	155.50	0	657.00	186.60
13	Gossaigaon	410	1478.00	615.00	205.00	0	658.00	246.00
14	Lakhipur Tc	582	1823.00	873.00	291.00	0	659.00	349.20
15	Goalpara	370	1400.00	555.00	185.00	0	660.00	222.00
16	Narayanpur	153	967.00	229.50	76.50	0	661.00	91.80
17	Bihpuria	142	946.00	213.00	71.00	0	662.00	85.20
18	Abhaiyapuri	313	1289.00	469.50	156.50	0	663.00	187.80
19	Bongaigaon	181	1026.00	271.50	90.50	0	664.00	108.60
20	Bijni	127	919.00	190.50	63.50	0	665.00	76.20
21	Sarbhog	175	1016.00	262.50	87.50	0	666.00	105.00

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22	Pathsala	201	1069.00	301.50	100.50	0	667.00	120.60
23	Patacharkuchi	58	784.00	87.00	29.00	0	668.00	34.80
24	Sivasagar	165	999.00	247.50	82.50	0	669.00	99.00
25	Amguri	102	874.00	153.00	51.00	0	670.00	61.20
26	Najira	107	885.00	160.50	53.50	0	671.00	64.20
27	Simaluguri	77	826.00	115.50	38.50	0	672.00	46.20
28	Demow	57	787.00	85.50	28.50	0	673.00	34.20
29	Hailakandi	582	1838.00	873.00	291.00	0	674.00	349.20
30	Lala	300	1275.00	450.00	150.00	0	675.00	180.00
31	Makum	120	916.00	180.00	60.00	0	676.00	72.00
32	Dibrugarh	255	1187.00	382.50	127.50	0	677.00	153.00
33	Dhemaji	164	1006.00	246.00	82.00	0	678.00	98.40
34	Silapathar	59	797.00	88.50	29.50	0	679.00	35.40
35	Kajalgaon	156	992.00	234.00	78.00	0	680.00	93.60
36	Basugaon	526	1733.00	789.00	263.00	0	681.00	315.60
37	Lakhipur MD	130	942.00	195.00	65.00	0	682.00	78.00
Total		9767	44102.00	14650.50	4883.50	0	24568.00	5860.20

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Annexure 9A: Salient Details of 35 BLC Projects of Tamil Nadu

(Rs. in lakhs)									
S. No	Name of the City	Name of the ULB/location	No of EWS units	Project cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st installment (40%) of Central Assistance
I	TNSCB								
1	Kancheepuram	Pillayar Palayam & 3 other schemes	668	2004.00	1002.00	400.80	0.00	601.20	400.80
2	MaraimalaiNagar	Kadambur & 4 other schemes	310	930.00	465.00	186.00	0.00	279.00	186.00
3	Avadi	Avadi Phase II	202	606.00	303.00	121.20	0.00	181.80	121.20
4	Thiruverkadu	Thiruverkadu Phase II	204	612.00	306.00	122.40	0.00	183.60	122.40
5	Madurai	Anna Nagar Mettu Theru & 12 other schemes	203	609.00	304.50	121.80	0.00	182.70	121.80
6	Madurai	Villapuram & 3 other wards	392	1176.00	588.00	235.20	0.00	352.80	235.20
7	Madurai	Chinna Anupanadi 7 Kovalan Nagar	205	615.00	307.50	123.00	0.00	184.50	123.00
8	Dindigul	Non Slum urban poor	910	2730.00	1365.00	546.00	0.00	819.00	546.00
9	Tenkasi	Udayar Street & 5 other schemes and Non slum urban poor families	387	1161.00	580.50	232.20	0.00	348.30	232.20
10	Puliyankudi	Puliyankudi Municipality	783	2349.00	1174.50	469.80	0.00	704.70	469.80
11	Sengottai	Sengottai Municipality	516	1548.00	774.00	309.60	0.00	464.40	309.60
12	Ambasamudram	Ambasamudram Municipality Phase II	729	2187.00	1093.50	437.40	0.00	656.10	437.40
13	Vikramasingapuram	Vikramasingapuram Municipality Phase II	656	1968.00	984.00	393.60	0.00	590.40	393.60
14	Kovilpatti	Kovilpatti Municipality Phase II	1412	4236.00	2118.00	847.20	0.00	1270.80	847.20



15	Kuzhithurai	Kuzhithurai Municipality Phase II	227	681.00	340.50	136.20	0.00	204.30	136.20
16	Colachel	Colachel Municipality Phase II	230	690.00	345.00	138.00	0.00	207.00	138.00
17	Tiruppur	Vavipalayam & 16 other schemes	326	978.00	489.00	195.60	0.00	293.40	195.60
18	Komaralingam TP	East Komaralingam	57	171.00	85.50	34.20	0.00	51.30	34.20
19	Suleeswaranpatti TP	Jothi Nagar Harijans colony & 3 other area	81	243.00	121.50	48.60	0.00	72.90	48.60
20	Anaimalai TP	Anamalai Phase II	350	1050.00	525.00	210.00	0.00	315.00	210.00
21	Coimbatore	Kurichi & 3 schemes	434	1302.00	651.00	260.40	0.00	390.60	260.40
22	Bhavani	Non Slum urban poor	588	1764.00	882.00	352.80	0.00	529.20	352.80
23	Erode	Bharathipuram & 8 other schemes	488	1464.00	732.00	292.80	0.00	439.20	292.80
24	Mettupalayam	Non slum urban poor families	320	960.00	480.00	192.00	0.00	288.00	192.00
TNSCB - BLC Total			10678	32034.00	16017.00	6406.80	0.00	9610.20	6406.80
II DTP									
25	Uthukuli	Uthukuli Phase IV	30	94.50	45.00	18.00	0.00	31.50	18.00
26	Mandaikadu	Mandaikadu Phase IV	26	81.90	39.00	15.60	0.00	27.30	15.60
27	Karungal	Karungal Phase II	126	396.90	189.00	75.60	0.00	132.30	75.60
28	Mylaudy	Mylaudy Phase IV	42	132.30	63.00	25.20	0.00	44.10	25.20
29	Marungoor	Marungoor Phase II	20	63.00	30.00	12.00	0.00	21.00	12.00
30	Suchindiram	Suchindiram Phase II	30	94.50	45.00	18.00	0.00	31.50	18.00
31	Thimiri	Thimiri Phase III	145	456.75	217.50	87.00	0.00	152.25	87.00
32	Vilapakkam	Vilapakkam Phsae II	145	456.75	217.50	87.00	0.00	152.25	87.00
33	Pennathur	Pennathur Phase IV	210	661.50	315.00	126.00	0.00	220.50	126.00
34	Panapakkam	Panapakkam Phase III	53	166.95	79.50	31.80	0.00	55.65	31.80
35	Seerapalli	Seerapalli Phase IV	56	176.40	84.00	33.60	0.00	58.80	33.60
DTP- BLC Total			883	2781.45	1324.50	529.80	0.00	927.15	529.80
BLC Grand Total (TNSCB + DTP)			11561	34815.45	17341.50	6936.60	0.00	10537.35	6936.60

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Annexure-9B : Salient Details of 8 AHP Projects of Tamil Nadu

(Rs. In lakhs)										
S. No	Name of the City	Name of the project/location	No of EWS units	Project cost	Central Assistance	State Share	ULB Share	Cross Subsidy	Beneficiary Share	1st installment (40%) of Central Assistance
1	Chennai	Moolakuthalam	648	8424.00	972.00	3888.00	0.00	1944.00	1620.00	388.80
2	Alampalyam TP	Sathya nagar	256	2227.47	384.00	1536.00	0.00	0.00	307.47	153.60
3	Valapadi TP	Pudhupalayam	144	1233.45	216.00	864.00	0.00	0.00	153.45	86.40
4	Coimbatore	Mecricar Road	85	797.12	127.50	510.00	0.00	0.00	159.62	51.00
5	Coimbatore	South of Perur	120	1107.10	180.00	720.00	0.00	0.00	207.10	72.00
6	Avinashi TP	Solai Nagar	448	3727.07	672.00	2688.00	0.00	0.00	367.07	268.80
7	Gopichettipalayam	Alukuli	288	2493.77	432.00	1728.00	0.00	0.00	333.77	172.80
8	Chithode TP	Gandhi Nagar - Nallagoundampalayam	1824	14917.99	2736.00	10944.00	0.00	0.00	1237.99	1094.40
AHP Total			3813	34927.97	5719.50	22878.00	0.00	1944.00	4386.47	2287.80

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Annexure-10: Salient details of 72 BLC projects, Uttar Pradesh

(Rs. in Lakhs)								
S. No.	District	Name of City	EWS houses	Project cost	Central Assistance	State Share	Beneficiary Share	1st installment (40%) of Central Assistance
1	Mahoba	Kabrai NP	1127	3786.72	1690.50	1127.00	969.22	676.20
2		Kulpahar NP	71	238.56	106.50	71.00	61.06	42.60
3		Kharela NP	337	1132.32	505.50	337.00	289.82	202.20
4	Chitrakoot	Chitrakoot NPP	930	3124.80	1395.00	930.00	799.80	558.00
5	Agra	Samshabad NPP	59	198.24	88.50	59.00	50.74	35.40
6		Kirawali NP	132	443.52	198.00	132.00	113.52	79.20
7		Pinahat NP	273	917.28	409.50	273.00	234.78	163.80
8		Fatehabad NP	47	157.92	70.50	47.00	40.42	28.20
9		Jagner NP	101	339.36	151.50	101.00	86.86	60.60
10	Firozabad	Fariha NP	104	349.44	156.00	104.00	89.44	62.40
11	Mainpuri	Kurawli NP	34	114.24	51.00	34.00	29.24	20.40
12		Bhogaon NP	153	514.08	229.50	153.00	131.58	91.80
13		Karhal NP	623	2093.28	934.50	623.00	535.78	373.80
14		Bewar NP	42	141.12	63.00	42.00	36.12	25.20
15		Ghiraora NP	189	635.04	283.50	189.00	162.54	113.40
16		Kusmara NP	206	692.16	309.00	206.00	177.16	123.60
17		Kishni NP	546	1834.56	819.00	546.00	469.56	327.60
18		JyotiKhuriya NP	92	309.12	138.00	92.00	79.12	55.20
19	Jaunpur	Kerakat NP	185	621.60	277.50	185.00	159.10	111.00
20		Jafarabad NP	189	635.04	283.50	189.00	162.54	113.40
21	Varanasi	Varanasi NN	807	2711.52	1210.50	807.00	694.02	484.20

22	LakhimpurKheri	OelDhakwa NP	359	1367.17	538.50	359.00	469.67	215.40
23	Sitapur	Hargaon NP	75	251.77	112.50	75.00	64.27	45.00
24	Lucknow	Itaunja NP	280	939.95	420.00	280.00	239.95	168.00
25		Nagram NP	771	2590.56	1156.50	771.00	663.06	462.60
26		Malihabad NP	329	1104.45	493.50	329.00	281.95	197.40
27	Auraiya	BabarpurAjitmal NP	175	588.00	262.50	175.00	150.50	105.00
28	Mau	Ghosi NP	509	1708.70	763.50	509.00	436.20	305.40
29		Kopaganj NP	453	1520.71	679.50	453.00	388.21	271.80
30		Mohammdabad NP	449	1507.28	673.50	449.00	384.78	269.40
31		Adari NP	265	889.60	397.50	265.00	227.10	159.00
32		Dhohrighat NP	210	704.97	315.00	210.00	179.97	126.00
33		Amila NP	141	473.33	211.50	141.00	120.83	84.60
34	Bulandshahar	Bhawanbahadur NP	116	389.76	174.00	116.00	99.76	69.60
35		Jahengirabad NP	293	983.60	439.50	293.00	251.10	175.80
36		Khanpur NP	57	191.35	85.50	57.00	48.85	34.20
37	Meerut	Karnawal NP	89	298.77	133.50	89.00	76.27	53.40
38		Hastinapur NP	261	876.17	391.50	261.00	223.67	156.60
39		Lawar NP	347	1164.87	520.50	347.00	297.37	208.20
40	Ghaziabad	Dasna NP	60	201.42	90.00	60.00	51.42	36.00
41	Hapur	Babugarh NP	26	87.28	39.00	26.00	22.28	15.60
42	Baghpath	Tatiri NP	40	134.28	60.00	40.00	34.28	24.00
43		Chhaprauli NP	128	429.69	192.00	128.00	109.69	76.80
44		Tikri NP	85	285.34	127.50	85.00	72.84	51.00
45		Doghat NP	185	621.04	277.50	185.00	158.54	111.00
46	Bijnor	Badhapur (Warhapur) NP	92	349.60	138.00	92.00	119.60	55.20
47	Sambhal	Gava NP	135	513.05	202.50	135.00	175.55	81.00
48		Babrala NP	101	383.80	151.50	101.00	131.30	60.60

49		Gannaur NP	123	467.40	184.50	123.00	159.90	73.80
50		Narauli NP	653	2481.40	979.50	653.00	848.90	391.80
51	Amroha	Dhaoura NPP	67	254.60	100.50	67.00	87.10	40.20
52		Naugawa Sadat NP	377	1432.60	565.50	377.00	490.10	226.20
53		Joya NP	120	456.00	180.00	120.00	156.00	72.00
54		Gajraula NPP	35	133.00	52.50	35.00	45.50	21.00
55	Gorakhpur	Gorakhpur NN	2787	10590.60	4180.50	2787.00	3623.10	1672.20
56		Sahjanwa NP	474	1801.20	711.00	474.00	616.20	284.40
57		Barhalganj NP	981	3727.80	1471.50	981.00	1275.30	588.60
58		Mundera Bazar NP	389	1478.20	583.50	389.00	505.70	233.40
59		Gola Bazar NP	502	1907.60	753.00	502.00	652.60	301.20
60	Maharajganj	Anandnagar NP	105	399.00	157.50	105.00	136.50	63.00
61	Siddharthnagar	Bashi (Bansi) NPP	283	1075.40	424.50	283.00	367.90	169.80
62		Barhani Bazar NP	285	1083.00	427.50	285.00	370.50	171.00
63		Dumariyaganj NP	108	410.40	162.00	108.00	140.40	64.80
64	Pilibhit	Jahanabad NP	524	1991.20	786.00	524.00	681.20	314.40
65		Kalinagar NP	436	1656.80	654.00	436.00	566.80	261.60
66		Barkhera NP	248	942.40	372.00	248.00	322.40	148.80
67	Shahjahanpur	Katra NP	948	3602.40	1422.00	948.00	1232.40	568.80
68		Allahganj NP	240	912.00	360.00	240.00	312.00	144.00
69		Khudaganj NP	338	1284.40	507.00	338.00	439.40	202.80
70	Etah	Raja Ka Rampur NP	82	325.54	123.00	82.00	120.54	49.20
71	Kasganj	Kasganj NPP	363	1441.11	544.50	363.00	533.61	217.80
72		Ganjdwara NP	576	2286.72	864.00	576.00	846.72	345.60
Total			23,322	83687.20	34983.00	23322.00	25382.20	13993.20

Annexure-11: Salient Details of 1 AHP project at Solapur, Maharashtra

(Rs. in Lakhs)

S. No.	City	Total Project Cost	No. of Beneficiaries covered in the project	Central share	State Share	Implementing Agency share	Beneficiary share	1 st instalment (40%) of Central Assistance
1.	Solapur	181133.00	30000	45000.00	30000.00	0.00	106133.00	18000.00

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