

**IMMEDIATE**

F. No. N.11011/01/2014-I&M  
Government of India  
Ministry of Housing & Urban Poverty Alleviation  
(RAY Division)  
\*\*\*\*\*


Nirman Bhawan, New Delhi  
Dated: 20<sup>th</sup> January, 2014

**OFFICE MEMORANDUM**

Sub: Minutes of the 5<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) held on 30<sup>th</sup> December, 2013 at New Delhi – Implementation phase.

The undersigned is directed to enclose herewith a copy of the minutes of above said meeting held under the Chairmanship of Secretary (HUPA) on 30<sup>th</sup> December, 2013 at New Delhi for information and further necessary action.

Encl: Minutes of the meeting

  
(S.P.Sharma)

Deputy Secretary to the Government of India  
Tel: 23062272

Members of the CSMC as follows:-

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, N. D.
3. Senior Advisor (HUA), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhavan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
12. Mission Directors (JNNURM): Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
13. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
14. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.

15. Member Secretary, Joint Secretary in charge of RAY, Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
5. Director (NURM-II)
6. Deputy Financial Adviser (DFA)
7. All States (as per list attached)



(S.P.Sharma)

Deputy Secretary to the Government of India

*Copy for information to:*

PS to MHUPA/ PS to Secretary (HUPA)/PS to JS&MD(JNNURM&RAY)/ PS to Director (JNNURM & RAY)/PS to Director NBO & OSD (JNNURM & RAY)/ AEA, NBO/Deputy Director, Releases (JN&RAY)/ Dy. Chief (MIS), JNNURM – to upload on the JNNURM website/MIS Cell, JNNURM Directorate



(S.P.Sharma)

Deputy Secretary to the Government of India

state	address	state	address
Andhra Pradesh	Shri R. Karikal Valaven, Principal Secretary to Government of AP & Commissioner UPA, Government of AP L-Block Secretariat, Hyderabad-500 002.	Mizoram	Sh. R. L. Rinawma Principal Secretary (UD&PA) Govt of Mizoram R.No.314-315, B wing New Secretariat Complex, Khatla Aizwal-796001, Mizoram
Arunachal Pradesh	Shri Kapakholie Secretary (UD), Government of Arunachal Pradesh Civil Secretariat, Itanagar - 791111.	Nagaland	Shri Mhonbemo Patton Secretary, UD Department, Govt. of Nagaland, Directorate of Urban Development Below AG office Kohima, Nagaland - 797001
Assam	Shri J.B. Singh, Principal Secretary, Urban Development Department., Govt. of Assam, Assam Secretariat, Dispur, Guwahati-781006	Orissa	Shri Injeti Srinivas Principal Secretary Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar - 751001
Bihar	Dr.S.sidharth, Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015	Punjab	Mr. Suresh Kumar Secretary (Local Government) Govt. of Punjab,2nd floor,Punjab Mini Secretariat Sector-9,Chandigarh-160009
Chhattisgarh	Shri N.K. Raut Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur- 492001 Chhattisgarh	Rajasthan	Gurdial Singh Sandhu,IAS Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005
Goa	Shri Parimal Rai Secretary (Housing & UD), Govt of Goa Secretariat Annexe, Porvorim, Panaji, Goa-403001.	Sikkim	Shri Tobjor Dorji Commissioner Cum Secretary Department of UD & Housing, Govt of Sikkim, NH 31A, GANGTOK-737101

Gujarat	Shri G.R Aloria Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar-382010	Tamil Nadu	Shri K Phanindra Reddy, Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009
Haryana	Mr. P. Raghavendra Rao,Pr. Secretary, State Urban Development Department & Urban Local Bodies Department Govt. of Haryana,New Secretariat building, 6th Floor, Sector-17, Chandigarh-160022.	Tripura	Shri Ashutosh Jindal Secretary (UD) Govt. of Tripura, Capital Complex New Secretariat Building Kunjabari-799006, Tripura West
Himachal Pradesh	Shri P. Mitra Additional Chief Secretary (Housing & UD) Govt. of Himachal Pradesh Room No A-222, Arnsdale Building HP Secretariat Shimla-171002	Uttarakhand	Shri M.H. Khan Secretary (UD) Govt. of Uttarakhand, 4 B, Room No. 19 Subhash Road, Secretariat Campus, Main Building, Dehradun-248001
Jammu & Kashmir	Shri Jeet Lal Gupta Principal Secretary (Housing &UD) Govt. of Jammu & Kashmir, 12 Secretariat, Jammu-180001, Srinagar- 190005.	Uttar Pradesh	Shri Chander Bhan Palival Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Babu Bhavan, UP Secretariat, Lucknow 226001.
Jharkhand	Shri Arun Kumar Singh, Secretary (UD) Govt. of Jharkhand, HEC Project Bldg, Room No.412, 4th Floor Dhurva Ranchi-834004	West Bengal	Shri B.P. Gopalika Secretary (Municipal Affairs Deptt), Govt. of West Bengal, Writers Building, Kolkata-700001
Karnataka	Shri P.N Sreenivasachary, Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore – 560001.	Andaman & Nicobar	Smt Punya Salila Srivastava Commissioner Cum Secretary (PWD/UD) and Chief Engineer , APWD Andaman & Nicobar Administration Port Blair ANDAMAN-744101
Kerala	Shri James Verghese, Principal Secretary(L,SG&UD) Government of Kerala, 4th Floor, Secretariat Annex,	Dadra & Nagar Haveli	Shri Gyanesh Bharti Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, 56 KV Road Silvassa-396230

	Thiruvananthapuram-695001		
Madhya Pradesh	Shri S. P. S. Parihar Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004	Daman & Diu	Shri Gyanesh Bharti Secretary (Housing & UD) and Development Commissioner, UT of Daman & Diu, Secretariat, Moti Daman-396220
Maharashtra	Debashish Chakrabarty Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor Main Building Housing Mantralaya, Mumbai- 400032	Lakshadweep	Dr. Vasantha Kumar Collector-cum-Development Commissioner & Secretary Secretariat of the Union Territory of Lakshadweep, Kavaratti Islands 682555
Manipur	Shri Sunder Lal Commissioner (MAHUD) UD & Housing Govt. of Manipur Room No 1H7 Secretariat, North Block, Imphal - 795001	Delhi	Shri R.K. Srivastava, Secretary (UD) 9th Level, C – Wing Delhi Secretariat, Delhi.
Meghalaya	Shri P. Naik Principal Secretary (Urban Affairs Deptt.) Govt of Meghalaya, Main Secretariat, Additional Building Shillong-793001	Puducherry	Shri S. Sundaravadivelu Secretary (Housing & UD), Govt. of Puducherry, Chief Secretariat, Beach Road, Puducherry-605001

**MINUTES OF THE 5<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY) IMPLEMENTATION PHASE**

**Nirman Bhawan, New Delhi, 30<sup>th</sup> December, 2013**

1. The 5<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) Implementation phase was held under the Chairmanship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 30<sup>th</sup> December, 2013 at 11:00 AM in Room No: 120, G-wing, Nirman Bhawan, New Delhi. The list of participants is at Annexure-1. Agenda Notes circulated for the meeting are also part of these minutes.
2. CSMC considered all the proposals as per Agenda circulated; The proposals were considered State wise with the permission of the Chair.

**Agenda**

1. Confirmation of minutes of 4<sup>th</sup> meeting of CSMC held on 12.12.2013
2. Consideration for approval of DPR for Construction of 1565 DUs in 5 slum locations of Ranchi submitted by Jharkhand under RAY
3. Consideration for approval of DPR for Construction of 574 DUs in 3 slums of ward no 7, Raipur submitted by Chhattisgarh under RAY
4. Consideration for approval of DPR for Construction of 127 DUs in Jhorapara slum of ward no 68, Raipur submitted by Chhattisgarh under RAY.
5. Consideration for approval of DPR for Construction of 60 DUs in Nagammalpuram slum of Tirunelveli submitted by Tamilnadu under RAY.
6. Consideration for approval of DPR for Construction of 36 new DUs and 15 up-gradation units (toilets) in Karuvelankundu street slum of Tirunelveli submitted by Tamilnadu under RAY.

**Supplementary Agenda**

7. Consideration for approval of DPR for Relocation of 144 households of Indira Nagar slum to Nagamangalam village, Thiruchirappalli, submitted by Tamilnadu under RAY.
8. Consideration for approval of DPR for Construction of 235 houses with basic infrastructure facilities at Gandhinagar New and Old Colony, Salem, submitted by Tamilnadu under RAY.
9. Consideration for approval of DPR for In-situ redevelopment of 149 houses with basic infrastructure facilities at Ceylon colony and Relocation of 444 households with basic infrastructure facilities at Rajiv Gandhi Nagar, Thoothukudi submitted by Tamil Nadu under RAY.
10. Consideration for approval of DPR for Construction of 1534(G.F) DUs Housing including infrastructure at 6 selected slums and 80 (G+3) Du's Housing including



infrastructure at 1 Selected slums in Bangalore City in Shanthinagara Area submitted by Karnataka under RAY.

### **Supplementary Agenda II**

11. Consideration for approval of DPR for Construction of 576 DUs in Ambedkarnagar & Jitendranagar slums in Warangal submitted by Andhra Pradesh under RAY.
12. Consideration for approval of DPR for Construction of 1118(G.F) DUs Housing including infrastructure at 6 selected slums and 444 (G+3) Du's Housing including infrastructure at 1 Selected slums in Bangalore City in Raja Rajeshwarinagar Area submitted by Karnataka under RAY.
13. Proposal for Preparatory Activities and other Capacity Building Activities under RAY.
14. Consideration for approval of DPR for Construction & up-gradation of 755 DUs in Thuruthy, Kalvathy & Konchery colony of Kochi submitted by Kerala under RAY.

### **Supplementary Agenda III**

15. Consideration for approval of DPR for Construction of 525 houses in 3 slums of Hubli-Dharwad submitted by Karnataka under RAY.
16. Consideration for approval of DPR for Construction of 1056 houses in 6 slums of Hubli-Dharwad submitted by Karnataka under RAY.
17. Consideration for approval of DPR for Construction of 951 houses in 6 slums of Davangere submitted by Karnataka under RAY.
18. Consideration for approval of DPR for Construction of 1196 houses in 7 slums of Gulbarga submitted by Karnataka under RAY.

### **Supplementary Agenda IV**

19. Consideration for approval of DPR for Construction of 1227 houses in 6 slums of Gulbarga submitted by Karnataka under RAY.
20. Consideration for approval of DPR for Construction of 655 (G.F) Du's Housing at 4 Selected slums (In-situ development) including Infrastructure in Mysore City, Chamaraja Area submitted by Karnataka under RAY.
21. Consideration for approval of DPR of In-Situ Redevelopment of Sahkarnagar slum(at FP-234, TP-22) for construction of 1448 DUs in Akota Tandolja Area , Vadodra City submitted by Gujarat under RAY.
22. Consideration for approval of DPR for Construction of 320 DUs in Dirang ( EWS housing project) submitted by Arunachal Pradesh under RAY.

### **Table Agenda**

23. Proposal for Consideration of DPR for Construction of 230 new DUs & 58 rental DUs in three slum clusters of Berhampur submitted by Odisha under RAY (Phase – I).

24. Proposal for Consideration of DPR for Construction of 485 new DUs & 219 rental DUs in five slum clusters of Berhampur submitted by Odisha under RAY (Phase – II).
25. Proposal for Consideration of DPR for Construction of 704 new DUs & 32 rental DUs in five slum clusters of Berhampur submitted by Odisha under RAY (Phase – III).
26. Proposal for Consideration of DPR of Hisar City for Construction of 1508 DUs in Sat Road submitted by Haryana under RAY .
27. Proposal for Consideration of DPR for Construction of 432 new DUs in Nehru Nagar slum clusters of Berhampur submitted by Odisha under RAY (Phase – IV).

### **Jharkhand**

#### **3. Consideration for approval of DPR for Construction of 1565 DUs in 5 slum locations of Ranchi**

- 3.1 The State representative apprised the CSMC that there are 254 slums in Ranchi. Out of these 254 slums, 5 slums, Bada Ghagra, Lohra Kochoa, Mahua Toli, Namkom Basti and Oraon Toli Bariyatu Basti have been considered in the proposal. 1565 new dwelling units have been proposed for the slum dwellers in these slums under “in-situ” development intervention. All the DUs have been proposed to be provided with basic infrastructure like sewerage, storm water drains, roads etc. Three community hall cum Women Training Centres have been proposed under Social infrastructure.

The appraised average cost of dwelling unit is *Rs 3.88 lacs per unit*. The total project cost is *Rs 7982.16 Lacs* .

- 3.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.
- 3.3 The committee after considering, sanctioned the project for construction of 1565 DUs in 5 slum locations of Ranchi at total project cost of *Rs 7982.16 Lacs* with central share at *Rs 3808.00* Salient features of approved project are at **Annexure II**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 3.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment .
- 3.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 3.3.3. Copy of SLSMC approval of the project.



State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 3.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.
- 3.3.5. Consent of all beneficiaries.

## Chhattisgarh

### **4. Consideration for approval of DPR for Construction of 574 DUs in 3 slums of ward no 7, Raipur**

4.1 The State representative apprised the CSMC that there are 282 slums in Raipur . Out of these 282 slums, 3 slums Satnami para, Sahupara and Bramhadeipara have been considered in the proposal. 414 new dwelling units and 160 rental units have been proposed for the slum dwellers in the slum under "in-situ " up-gradation intervention. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, solid waste management, street lights, rain water harvesting, transit ( temporary) units etc. Social infrastructure includes provision of One Community resource centre proposed to be located in Sahupara slum and park etc

The appraised average cost of dwelling unit is *Rs 3.46 lacs* per unit. The total project cost is *Rs 2696.81 Laes.* Laes.

4.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

4.3 The committee after considering, sanctioned the project for construction of 574 DUs in 3 slums of ward no 7, Raipur at total project cost of *Rs 2690.61* lacs with central share at *Rs 1283.13* Laes.restricting the other charges to be 5% of project cost. Salient features of approved project are at **Annexure III.**

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 4.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 4.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

4.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

4.3.4. Consent of all beneficiaries.

## 5. Consideration for approval of DPR for Construction of 127 DUs in Jhorapara slum of ward no 68, Raipur

5.1 The State representative apprised the CSMC that Jhorapara slum has been considered in the proposal. 127 new dwelling units have been proposed for the slum dwellers in the slum under "in-situ " up-gradation intervention. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, solid waste management, street lights, rain water harvesting, transit ( temporary) units etc. Social infrastructure includes provision of one livelihood centre and park etc.

The appraised average cost of dwelling unit is *Rs 3.59 lacs* per unit. The total project cost is *Rs 719.26 Lacs* .

5.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

5.3 The committee after considering, sanctioned the project for construction of 127 DUs in Jhorapara slum of ward no 68, Raipur at total project cost of *Rs 719.26 Lacs* restricting the other charges to be 5% of project cost with central share at *Rs 315.58*. Salient features of approved project are at **Annexure IV**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

5.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

5.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

5.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

5.3.4. Consent of all beneficiaries.

## 6. Consideration for approval of DPR for Construction of 60 DU's in Nagammalpuram slum of Tirunelveli

6.1 The State representative apprised the CSMC that there are 124 slums in the city. Out of these 124 slums, Nagammalpuram slum has been considered in the proposal. 60 new dwelling units have been proposed for the slum dwellers in the slum under "in-situ " up-gradation intervention. There are 15 beneficiaries who are living on rent for less than 2 years. It has been proposed to accommodate these 15 beneficiaries in consolidated rental housing scheme. Basic Civic Infrastructure includes Electrification, Solid Waste Management and Rain Water Harvesting. House hold connections for Water supply, Sewerage and electrification have also been proposed for the beneficiaries. Social amenities include Multipurpose utility centre.

The appraised cost of dwelling units varies from *Rs 4.21 lacs to 4.46 lacs lacs* per unit. The total project cost is *Rs 367.15Lacs* .

6.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

6.3 The committee after considering, sanctioned the project of "in-situ " redevelopment for Construction of 60 DUs in Nagammalpuram slum of Tirunelveli at total project cost of *Rs 367.15 Lacs* due to minor change in other charges with central share at *Rs 146.78 Lacs* Salient features of approved project are at **Annexure V**,

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

6.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

6.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

6.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

6.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

**7. Consideration for approval of DPR for Construction of 36 new DU's and 15 up-gradation units (toilets) in Karuvelankundu street slum of Tirunelveli**

7.1 The State representative apprised the CSMC that the proposal under consideration of CSMC is for the construction of 36 new dwelling units and 15 up-gradation units in Karuvelankundu street slum of Tirunelveli, Tamilnadu. Basic Civic Infrastructure includes Roads, Electrification, Solid Waste Management and Rain Water Harvesting. House hold connections for Water supply, Sewerage and electrification have also been proposed for the beneficiaries. Social amenities include Community hall and Library

The appraised average cost of new dwelling units varies from *Rs 4.21 lacs to 4.46 lacs*, per unit and the cost of upgradation (Toilet only) is *Rs.0.46 Lacs* per unit. The total project cost is *Rs 252.34 Lacs*.

7.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

7.3 The committee after considering, sanctioned the project of "in-situ " redevelopment for Construction of 36 new DU's and 15 up-gradation units (toilets) in Karuvelankundu street slum of Tirunelveli at total project cost of *Rs 252.34 Lacs* with central share at *Rs 105.93 Lacs* Salient features of approved project are at **Annexure VI**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

7.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

7.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

7.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

7.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

**8. Consideration for approval of DPR for Relocation of 144 households of Indira Nagar slum to Nagamangalam village, Thiruchirappalli**

8.1 The State representative apprised the CSMC that there are 297 slums in the city. Out of these 297 slums, Indira Nagar slum, which is on defence land has been considered in the

proposal to relocate 144 households to Nagamangalam village which is about 10 Km from the slum but comes under local planning area of Thiruchirappalli. Basic Civic Infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drains, Electrification, Solid Waste Management and Rain Water Harvesting. House hold connections for electrification have also been proposed for the beneficiaries. Social amenities include park etc.

The appraised cost of dwelling units is *Rs 4.13 laacs* per unit. The total project cost is *Rs.811.58 Laacs* .

- 8.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.
- 8.3 The committee after considering, sanctioned the project for Relocation of 144 households of Indira Nagar slum to Nagamangalam village, Thiruchirappalli at *Rs 811.58 Laacs* with central share at total project cost of *Rs 337.88 Laacs* .Salient features of approved project are at **Annexure VII**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 8.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 8.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 8.3.3. Copy of SLSMC approval of the project.
- 8.3.4. Undertaking that the maintenance of assets created will be done by Village Panchayat as these people are being relocated to Nagamangalam village which is under local planning area of Thiruchirappalli .

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 8.3.5. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **9. Consideration for approval of DPR for Construction of 235 houses with basic infrastructure facilities at Gandhinagar New and Old Colony, Salem**

- 9.1 The State representative apprised the CSMC that there are 412 slums in the city. Out of these 412 slums, 2 slums New and Old Gandhinagar colony have been considered in the

proposal for the construction of 235 DUs under "in-situ " up-gradation intervention. Basic Civic Infrastructure includes Roads, Water Supply, Sewerage, Electrification, Solid Waste Management and Rain Water Harvesting. House hold connections for electrification have also been proposed for the beneficiaries. Social amenities include park etc.

The appraised cost of dwelling units is *Rs 3.98 lacs and Rs 4.41 lacs* per unit. The total project cost is *Rs. 1397.09 Lacs* .

- 9.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.
- 9.3 The committee after considering, sanctioned the project for Construction of 235 houses with basic infrastructure facilities at Gandhinagar New and Old Colony, Salem at *Rs 1397.09 Lacs* with central share at total project cost of *Rs 597.40 Lacs*. Salient features of approved project are at **Annexure VIII**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 9.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 9.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 9.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 9.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

**10. Consideration for approval of DPR for In-situ redevelopment of 149 houses with basic infrastructure facilities at Ceylon colony and Relocation of 444 households with basic infrastructure facilities at Rajiv Gandhi Nagar, Thoothukudi**

- 10.1 The State representative apprised the CSMC that there are 98 slums in the city. Out of these 98 slums, 10 slums (Ceylon colony, Shanker colony, Gurus puram, Thimaiyar Colony, Pathinatha puram, Govt. Ware house, Santhanmariamman koil street, North Pathrikaliamman koil street, Swosaiyappar colony, Indira Nagar) have been considered in the proposal. 149 new dwelling units have been proposed for the slum dwellers in the

Ceylon colony under "in-situ " redevelopment intervention and 444 new dwelling units have been proposed at Rajiv Gandhi Nagar to rehabilitate 444 slum dwellers from 10 slums including 25 families of Ceylon colony. The relocation site is situated at village Mappillaiyoomi which is 4 Km away from the city limit however it comes under local planning area of Thoothukudi. Basic Civic Infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drains, Electrification, Solid Waste Management and Rain Water Harvesting. Social amenities include Community hall cum women Training Centres in Ceylon colony and Rajiv Gandhi Nagar, Library building in Rajiv Gandhi Nagar, parks etc.

The appraised cost of dwelling units varies from *Rs 4.11 lacs to 4.31 lacs*, per unit. The total project cost is *Rs. 3396.9 Lacs* .

10.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

10.3 The committee after considering, sanctioned the project for "in-situ " redevelopment of 149 houses with basic infrastructure facilities at Ceylon colony and Relocation of 444 households of 10 slums at Rajiv Gandhi Nagar, Thoothukudi at total project cost *Rs 3396.90 Lacs* with central share of *Rs 1621.04 Lacs* Salient features of approved project are at **Annexure IX**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 10.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 10.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 10.3.3. Copy of SLSMC approval of the project.
- 10.3.4. Undertaking that the maintenance of assets created will be done by Village Panchayat of Mappillaiyoomi which is comes under local planning area of Thoothukudi..

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 10.3.5. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **Kerala**

### **11. Consideration for approval of DPR for Construction & up-gradation of 755 DUs in Thuruthy, Kalvathy & Konchery colony of Kochi**

11.1 The State representative apprised the CSMC that there are 349 slums in the City. Out of these 349 slums, 3 slums, Thuruthy, Kalvathy & Konchery have been considered in the proposal. 667 new dwelling units and 88 up-gradation units have been proposed for the slum dwellers in these slums under "in-situ " development and relocation intervention. Out of existing 430 kutchra houses, only 269 houses are being proposed as new DUs. Balance 161 kutchra houses have not been taken up in the project as some DUs are extensions of the pucca houses having same owner and some have pucca houses in some other locality & hence become ineligible. Out of 166 semi-pucca houses, only 88 houses are being proposed for up-gradation. The balance 78 beneficiaries require only repair & renewal which would be provided through ULB's funds. 398 additional DUs have also been proposed. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification, Solid Waste Management and rain water harvesting. Social amenities include Livelihood Centre, Anganwadi, Library etc.

The appraised cost of new dwelling unit varies from *Rs 4.09 lacs to Rs 8.69 lacs*, per unit and the cost of upgradation units varies from *Rs 0.65 Lacs to Rs.1.98 Lacs per unit* The total project cost is *Rs. 6762.46 Lacs* .

11.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

11.3 The committee after considering, sanctioned the project for Construction & up-gradation of 755 DUs in Thuruthy, Kalvathy & Konchery colony of Kochi at total project cost *Rs 6762.46 Lacs* with central share at *Rs 1880.21 Lacs* Salient features of approved project are at **Annexure X**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 11.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 11.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 11.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 11.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.



## Andhra Pradesh

### **12. Consideration for approval of DPR for Construction of 576 DUs in Ambedkarnagar & Jitendranagar slums in Warangal**

12.1 The State representative apprised the CSMC that there are 182 slums in the City. Out of these 182 slums 2 slums, Ambedkarnagar & Jitendranagar have been considered in the proposal for which the beneficiaries consent is taken. 576 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ " development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification, Solid Waste Management and rain water harvesting. Social amenities includes Community hall cum women Training Centre and Anganwadi & Urban Health Centre.

The appraised cost of dwelling unit is *Rs 3.93lacs*, per unit. The total project cost is *Rs. 3119.21 Lacs* .

12.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

12.3 The committee after considering, sanctioned the project for Construction of 576 DUs in Ambedkarnagar & Jitendranagar slums in Warangal, at total project cost *Rs 3119.21 Lacs* with central share at *Rs 1392.41 Lacs* Salient features of approved project are at **Annexure XI**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

12.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

12.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

12.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

12.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## Karnataka

### **13. Consideration for approval of DPR for Construction of 1534(G.F) DUs Housing including infrastructure at 6 selected slums and 80 (G+3) Du's Housing including infrastructure at 1 Selected slums in Bangalore City in Shanthinagara Area**

13.1 The State representative apprised the CSMC that there are there are 597 slums in Bangalore. Out of these 597 slums, 7 slums has been considered in the proposal. 1614 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ" development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification, House connections of water supply, sewerage and electricity have also been proposed in these slums. Social amenities have not been proposed.

The appraised cost of dwelling unit is *Rs 4.31 lacs and Rs 4.35 lacs* per unit. The total project cost is *Rs. 8713.92 Lacs* .

13.2 The project was appraised by Building Materials and Technology Promotion Council (BMTPC) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

13.3 The committee after considering, sanctioned the project for Construction of 1534(G.F) DUs Housing including infrastructure at 6 selected slums and 80 (G+3) Du's Housing including infrastructure at 1 Selected slums in Bangalore City in Shanthinagara Area at total project cost *Rs 8713.92 Lacs* with central share at *Rs 4157.10Lacs* Salient features of approved project are at **Annexure XII**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 13.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 13.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 13.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 13.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

**14. Consideration for approval of DPR for Construction of 1118(G.F) DUs Housing including infrastructure at 6 selected slums and 444 (G+3) DUs Housing including infrastructure at 1 Selected slums in Bangalore City in Raja Rajeshwarinagar Area**

14.1 The State representative apprised the CSMC that there are 597 slums in Bangalore. Out of these 597 slums, 7 slums has been considered in the proposal. 1562 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ " development intervention. The details of the slum are enclosed in Annexure –A. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification. House connections of water supply, sewerage and electricity have also been proposed in these slums. Social amenities include Community/ Livelihood centre.

The appraised cost of dwelling unit is *Rs 4.31 lacs and Rs 4.35 lacs.*. The total project cost is *Rs. 8459.74Lacs* .

14.2 The project was appraised by Building Materials and Technology Promotion Council (BMTPC) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

14.3 The committee after considering, sanctioned the project of "in-situ " redevelopment for Construction of 1118(G.F) Du's Housing including infrastructure at 6 selected slums and 444 (G+3) Du's Housing including infrastructure at 1 Selected slums in Bangalore City in Raja Rajeshwarinagar Area, at total project cost *Rs 8459.74 Lacs* with central share at *Rs 4035.84Lacs* Salient features of approved project are at **Annexure XIII**

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

14.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

14.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

14.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

14.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

14.3.5. Consent of remaining beneficiaries.

## **15. Consideration for approval of DPR for Construction of 1056 houses in 6 slums of Hubli-Dharwad**

15.1 The State representative apprised the CSMC that there are 127 slums in the city . Out of these 127 slums, 6 slums, Rajeev Gandhi Nagar, Lakhmanahalli, Nehru Nagar,

Shivashakthinagar, Anjaneya Nagar & Maruthi Nagar-Heggeri have been considered in the proposal. 1056 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ " development intervention. The basic infrastructure includes Road, Water Supply, Sewerage, Storm water drains, Electrification. Social amenities have not been proposed.

The appraised cost of dwelling unit is *Rs 4.38 lacs*, per unit. The total project cost is *Rs. 5753.21 Lacs* .

15.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

15.3 The committee after considering, sanctioned the project of "in-situ " development for Construction of 1056 houses in 6 slums of Hubli-Dharwad at total project cost of *Rs 5753.21 Lacs* with central share at *Rs 2744.65 Lacs* Salient features of approved project are at **Annexure XIV**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

15.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

15.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

15.3.3. Copy of Revised SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

15.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

**16. Consideration for approval of DPR for Construction of 525 houses in 3 slums of Hubli-Dharwad submitted by Karnataka under RAY.**

16.1 The committee after considering, decided to defer the project as one project of Hubli – Dharwad has already been considered in this meeting and one project was earlier approved during preparatory phase.

**17. Consideration for approval of DPR for Construction of 951 houses in 6 slums of Davangere**

17.1 The State representative apprised the CSMC that there are 49 slums in the city . Out of these 49 slums, 6 slums, Sriramnagar, Kundwada A.K.colony, Yaragunte A.K.colony, Siddarameshwaranagara, Indira Nagara A.K Colony,and Basapur halladadande A.K.colony have been considered in the proposal. 951 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ " development intervention. The basic infrastructure includes Water Supply, Sewerage, Electrification. Social amenities have not been proposed.

The appraised cost of dwelling unit is *Rs 3.55 lacs*.per unit. The total project cost is *Rs 4070.27 Lacs* .

17.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

17.3 State Representative indicated that other charges (put entirely in State share) restricted to 3% by HUDCO may be allowed to 5% (put entirely in State share), which the Committee agreed as it is being paid entirely by State. It was also brought out that State Govt. of Karnataka has taken a decision that there will be no ULB share in RAY projects of the State. Since HUDCO has shown ULB share in the projects, the Committee asked HUDCO to put the ULB share portion entirely to State grant. The committee after considering, sanctioned the project of "in-situ " development for Construction of 951 houses in 6 slums of Davangere at a total project cost *Rs 4146.37 Lacs* with central share at *Rs 2967.12 Lacs* Salient features of approved project are at **Annexure XV**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

17.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

17.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

17.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

**18. Consideration for approval of DPR for Construction of 1196 houses in 7 slums of Gulbarga**

18.1 The State representative apprised the CSMC that there are 60 slums in the city . Out of these 60 slums, 7 slums, Rajiv Gandhi Nagar, Shaha bazaar Tanda, Hanuman Nagar, Sanjay Gandhi Nagar, Rajapur Harijanwada , Kutumbakalyan Nagar & Keerti Nagar have been considered in the proposal. 1196 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ " development intervention. The basic infrastructure includes Road, Water Supply, Storm Water Drains, Sewerage, Electrification & Rain water Harvesting. Social amenities have not been proposed.

The appraised cost of dwelling unit is *Rs 4.03 Lacs*, per unit. The total project cost is *Rs. 6390.74 Lacs* .

18.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

18.3 State Representative indicated that other charges (put entirely in State share) restricted to 3% by HUDCO may be allowed to 5% (put entirely in State share), which the Committee agreed as it is being paid entirely by State. The committee after considering, sanctioned the project of "in-situ " development for Construction of 1196 houses in 7 slums of Gulbarga at total project cost *Rs 6510.19 Lacs* with central share at *Rs 3105.78 Lacs* Salient features of approved project are at **Annexure XVI**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 18.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 18.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 18.3.3. Copy of revised SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 18.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **19. Consideration for approval of DPR for Construction of 1227 houses in 6 slums of Gulbarga submitted by Karnataka under RAY.**

19.1 The State representative apprised the CSMC that there are There are 60 slums in the city. Out of these 60 slums, 6 slums, Arya Nagar, Sanjeev Nagar, Ganga Nagar, SiddarthNagar, HeerapurHarijanwada, & Brahamapurwaddarwada have been considered

in the proposal. 1227 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ " development intervention. The basic infrastructure includes Road, Water Supply, Storm Water Drains, Sewerage, Electrification & Rain water Harvesting. Social amenities have not been proposed.

The appraised cost of dwelling unit is *Rs 4.03 lacs* per unit. The total project cost is *Rs. 6465.00Lacs* .

19.2 The project was appraised by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

19.3 State Representative indicated that other charges (put entirely in State share) restricted to 3% by HUDCO may be allowed to 5% (put entirely in State share), which the Committee agreed as it is being paid entirely by State. The committee after considering, sanctioned the project of "in-situ " redevelopment for Construction of 1227 houses in 6 slums of Gulbarga at total project cost *Rs 6585.83Lacs* with central share at *Rs 3141.87 Lacs* Salient features of approved project are at **Annexure XVII**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 19.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 19.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SUNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 19.3.3. Copy of revised SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 19.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **20. Consideration for approval of DPR for Construction of 655 (G.F) Du's Housing at 4 Selected slums (In-situ development) including Infrastructure in Mysore City, Chamaraja Area**

20.1 The State representative apprised the CSMC that there are There are 69 slums in the city . Out of these 69 slums, 4 slums, Kailasha puram, Mandi Mohalla, Nazarbad ( Ward No - 64 ) and Gokulam 3rd Stage ( P.K. Syanitorium ) have been considered in the proposal. 655 new dwelling units have been proposed for the slum dwellers in these slums under "in-situ "development intervention. The basic infrastructure includes Roads, Water

Supply, Sewerage, Storm water drains, Electrification, House connections of water supply, sewerage and electricity have also been proposed in these slums. Social amenities have not been proposed.

The appraised cost of dwelling unit is *Rs 4.25 lacs* per unit. The total project cost is *Rs. 3506.96 Lacs* .

20.2 The project was appraised by Building Materials and Technology Promotion Council (BMTPC) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

20.3 The committee after considering, sanctioned the project of "in-situ " development for Construction of 655 (G.F) Du's Housing at 4 Selected slums ("in-situ " development) including Infrastructure in Mysore City, Chamaraja Area at total project cost of *Rs 3506.96 Lacs* with central share at *Rs 1673.04 Lacs* Salient features of approved project are at **Annexure XVIII**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

20.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .

20.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

20.3.3. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **Gujarat**

**21. Consideration for approval of DPR of In-Situ Redevelopment of Sahkarnagar slum(at FP-234, TP-22) for construction of 1448 DUs in Akota Tandalja Area , Vadodara**

21.1 The State representative apprised the CSMC that there are 397 slums in the city. Out of these 397 slums, 3 slums, Kothiyapura, Kali Talavadi and Dhan Tekri have been proposed to be relocated as these are either located on pond or road Margins .One slum Sahkarnagar has been proposed to redeveloped in situ. The 3 slums shall also be relocated to Sahkarnagar slum.. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights, Solid Waste management Rain water harvesting etc. Social infrastructure includes provision of Community hall, Anganwadi, Informal markets and parks.



The appraised cost of dwelling unit is Rs **3.79 lacs**. Per unit. The total project cost is **Rs. 6774.44Lacs** .

21.2 The project was appraised by Building Materials and Technology Promotion Council (BMTPC) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated.

21.3 The committee after considering, sanctioned the project of "in-situ " Redevelopment and Relocation at Sahkarnagar slum(at FP-234, TP-22) for construction of 1448 DUs in Akota Tandajja Area , Vadodra at total project cost **Rs 6774.44 Lacs** with central share at **Rs 3231.84 Lacs** Salient features of approved project are at **Annexure XIX**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 21.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 21.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 21.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance:

- 21.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.
- 21.3.5. Environmental clearance for the project as per MoEF guidelines.

### **Arunachal Pradesh**

#### **22. Consideration for approval of DPR for Construction of 320 DUs in Dirang ( EWS housing project)**

22.1 The State representative apprised the CSMC that there are presently two identified slums in Dirang namely PWD colony and Jhagra basti colony with 320 number of households. In the present proposal, the relocation of the same has been proposed near about 1.5 – 2 Kms away from the existing site for which the consent of beneficiaries is available. The two slums are located on the land of PWD & Mountaineering & Allied Sports Institute, Ministry of Defence & the households need to be relocated to other place. The proposed relocation site is located by the side of main road towards Tawag & near to Buddha stadium. 320 new dwelling units have been proposed under relocation intervention. All the DUs have been proposed to be provided with basic infrastructure like water supply.

sewerage, storm water drains, roads, solid waste management, street lights, etc. Social infrastructure includes provision of One Community hall,

The appraised cost of dwelling unit is *Rs 3.83 lacs* per unit. The total project cost is *Rs 1580.35 Lacs* .

22.2 The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated at the time of meeting.

22.3 The committee after considering, sanctioned the project for **Construction of 320 DUs in Dirang ( EWS housing project)**, at total project cost *Rs 1580.35 Lacs*. with central share at *Rs 1228.84 Lacs* Salient features of approved project are at **Annexure XX**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

22.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment ,

22.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.

22.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

22.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## Haryana

### **23. Proposal for Consideration of DPR for Construction of 1508 DUs in Sat Road, Hisar**

23.1 The State representative apprised the CSMC that there are 15 slums in the city .Out of these 1 slums, Sat Road been proposed for in situ Up-gradation intervention. There are 2042 existing households out of which 1508 households are semi pucca & kutcha and the remaining households are pucca. All the semi-pucca and kutcha houses have been proposed to be demolished and new dwelling units to be built. All the DUs have been proposed to be provided with basic infrastructure like water supply, sewerage, storm water drains, roads, street lights, etc. No Social infrastructure has been proposed in the slum.



The appraised cost of dwelling unit is *Rs 3.00 lacs*, per unit. The total project cost is *Rs. 6273.23Lacs* .

23.2 The project was appraised by Building Materials and Technology Promotion Council (BMTPC) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated at the time of meeting.

23.3 The committee after considering, sanctioned the project for **Construction of 1508 DUs in Sat Road, Hisar City**, at total project cost of *Rs 6273.23Lacs* with central share at *Rs 4704.92 Lacs* Salient features of approved project are at **Annexure XXI**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 23.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 23.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 23.3.3. Copy of SLSMC approval of the project.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 23.3.4. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## Odisha

**24. Proposal for Consideration of DPR for Construction of 230 new DUs & 58 rental DUs in three slum clusters of Berhampur (Phase – I).**

24.1 The State representative apprised the CSMC that there are 262 slums in the city. Out of these 262 slums, 3 slums, Dhoba Bandha, Jhilmilnagar and Hanuman Nagar, have been considered in the proposal. 255 new dwelling units have been proposed under the project. "in-situ " development intervention has been proposed for Dhoba Bandha & Jhilmil Nagar slums. Hanuman Nagar Slum is proposed to be relocated to Dhoba Banda slum., The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification and solid waste management, Social amenities include Multipurpose Community center, Anganwadi, Community toilet etc .

The appraised cost of dwelling unit is *Rs 3.68 lacs* per unit. The total project cost is *Rs. 1645.83 Lacs* .

24.2 The project was appraised by by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated at the time of meeting.

24.3 The CSMC observed that there are rental housing units in the proposal and enquired about the requirement for the same. The State representative apprised CSMC that the rental housing units would be given to the additional households living in a single dwelling unit like married sons living with their parents. The Committee directed that rental housing units should be considered as regular units and allotted to the additional households. Accordingly the project was revised and the committee after considering, sanctioned the project for Construction of 288 new DUs in three slum clusters of Berhampur (Phase – I), at the total project cost of *Rs 1654.38 Laes* with central share at *Rs 775.45 Laes* subject to submission of Revised housing status and list of beneficiaries. Salient features of approved project are at **Annexure XXII**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 24.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 24.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 24.3.3. Copy of revised SLSMC approval of the project.
- 24.3.4. Copy of land Transfer in the name of the BMC.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 24.3.5. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **25. Proposal for Consideration of DPR for Construction of 485 new DUs & 219 rental DUs in five slum clusters of Berhampur (Phase – II).**

25.1 The State representative apprised the CSMC that there are 262 slums in the city. Out of these 262 slums, 5 slums, Anadigram, Utaramukhi, Burma Colony, Sramika Nagar, Pichpicha Nagar, Raghupati Nagar (Canal Street) and Khaja Street (Geta), have been considered in the proposal. 485 new dwelling units & 219 rental units have been proposed under the project. "in-situ " re development intervention has been proposed for Anadigram, Utaramukhi, Burma Colony, Sramika Nagar, Raghupati Nagar (Canal Street) and Khaja Street (Geta) are proposed to be relocated.. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification and solid waste

management. Social amenities include Multi Community center, Livelihood Center, Anganwadi, etc .

The appraised cost of dwelling unit is *Rs 2.99 lacs* per unit. The total project cost is *Rs. 3250.81 Lacs* .

25.2 The project was appraised by by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated at the time of meeting.

25.3 The CSMC observed that there are rental housing units in the proposal and enquired about the requirement for the same. The State representative apprised CSMC that the rental housing units would be given to the additional households living in a single dwelling unit like married sons living with their parents. The Committee directed that rental housing units should be considered as regular units and allotted to the additional households. Accordingly the project was revised and the committee after considering, sanctioned the project for Construction of 564 new DUs in five slum clusters of Berhampur (Phase – II), at total project cost of *Rs 3276.44 Lacs* with central share at *Rs 2120.43 Lacs* subject to submission of Revised housing status and list of beneficiaries. Salient features of approved project are at **Annexure XXIII**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 25.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment .
- 25.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 25.3.3. Copy of revised SLSMC approval of the project.
- 25.3.4. Copy of land Transfer in the name of the BMC.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 25.3.5. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **26. Proposal for Consideration of DPR for Construction of 704 new DUs & 32 rental DUs in five slum clusters of Berhampur (Phase – III).**

26.1 The State representative apprised the CSMC that there are 262 slums in the city. Out of these 262 slums, 6 slums, Jagabandu Huda, Purnabasi, Harijan Street, Harijan Sahi, Somnath nagar ,Ainabandha, Neliabandha, Phulasundri Sahi, Sahu Colony & Muaslim Colony, and Dhobabandha Huda have been considered in the proposal. 255 new dwelling units have been proposed under the project. “in-situ ” development intervention has been proposed for Jagabandu Huda, Purnabasi, Harijan Street, Harijan Sahi, Somnath nagar

and Ainabandha slums. Resettlement is proposed for Neliabandha, Phulasundri Sahi, Sahu Colony & Muaslim Colony, and Dhobabandha. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification and solid waste management. Social amenities include Livelihood and community Centre, Anganwadi Center etc .

The appraised cost of dwelling unit is *Rs 3.27 laacs* per unit. The total project cost is *Rs. 3481 Laacs* .

26.2 The project was appraised by by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated at the time of meeting.

26.3 The CSMC observed that there are rental housing units in the proposal and enquired about the requirement for the same. The State representative apprised CSMC that the rental housing units would be given to the additional households living in a single dwelling unit like married sons living with their parents. The Committee directed that rental housing units should be considered as regular units and allotted to the additional households. Accordingly the project was revised and the committee after considering, sanctioned the project for Construction of 736 new DUs in five slum clusters of Berhampur (Phase – III), at a total project cost of *Rs 3484.55 Laacs* with central share at *Rs 2255.68 Laacs* subject to submission of Revised housing status and list of beneficiaries. Salient features of approved project are at **Annexure XXIV**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 26.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and “whole slum” has been taken for the redevelopment .
- 26.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 26.3.3. Copy of revised SLSMC approval of the project.
- 26.3.4. Copy of land Transfer in the name of the BMC.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 26.3.5. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **27. Proposal for Consideration of DPR for Construction of 432 new DUs in Nehru nagar slum clusters of Berhampur (Phase – IV).**

27.1 The State representative apprised the CSMC that there are 262 slums in the city. The proposed project envisages in situ development of Nehru Nagar slum and re-settlement of slum dwellers from 4 slums namely Goodshed road, Deepaharijansahi, Gaudabandha

street and Sishumandir road. Berhampur Municipal Corporation (BMC) proposes to construct 432 nos. DUs for slum dwellers of 5 slum clusters in 27 blocks of G+3 structure. BMC will implement the "in-situ" / relocation redevelopment of the project. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm water drains, Electrification, Rain water Harvesting and solid waste management. Social amenities include Community center cum Livelihood Center cum Anganwadi, etc .

The appraised cost of dwelling unit is *Rs 4.61 lacs* per unit. The total project cost is *Rs. 2706.90 Laacs* .

27.2 The project was appraised by by Housing and Urban Development Corporation (HUDCO) and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated at the time of meeting.

27.3 The committee after considering, sanctioned the project for Construction of 432 new DUs in Nehru Nagar slum clusters of Berhampur (Phase – IV), at total a project cost of *Rs 2706.90 Lac* Laacs with central share at *Rs 1239.15* Laacs. Salient features of approved project are at **Annexure XXV**.

In addition to signed Memorandum of Agreement (MoA), State Govt. is required to submit following documents before release of first instalment of Central Assistance:

- 27.3.1. An undertaking that the proposal is for redevelopment of slums in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment .
- 27.3.2. Copies of final DPR duly authenticated by competent administrative and technical authority at SLNA/ ULB level along with signed copies of Undertakings, Technical and Administrative Check List, Executive Summary.
- 27.3.3. Copy of revised SLSMC approval of the project.
- 27.3.4. Copy of land Transfer in the name of the BMC.

State Govt. is required to submit following documents before release of Second instalment of Central Assistance :

- 27.3.5. Undertaking that Data entry pertaining to the project have been completed in IPoMS including entry of data related to conferment of property /lease right.

## **28. Proposal for Preparatory Activities and other Capacity Building Activities under RAY.**

28.1 JS & MD (JNNURM & RAY) apprised the CSMC that initially financial norms for various preparatory activities were sanctioned in the CSMC meeting held on 19<sup>th</sup> January 2012. He informed that learning from the experience of implementation of JNNURM and RAY preparatory phase, revised financial norms for the following activities are proposed as follows:

**28.1.1 Conduct of Social Audit:** Rs. 7 Lakhs per social audit per project.

**28.1.2 In-house rates for preparation of DPRs:** 0.56% (75% of the DPR preparation charges when the work is outsourced i.e. 0.75% of the project cost) of the project cost including service tax, as applicable which shall inter-alia include carrying out Total Station Survey, detailed designs of buildings and infrastructure cost estimates, assistance in obtaining required approvals and project sanction etc. is proposed to be applicable.

After detailed deliberations, CSMC approved the cost ceilings as mentioned above or the actual tendered rates whichever is lower.

28.2 CSMC also opined that other unit rates as approved during the meeting held on 19<sup>th</sup> January 2012 and subsequent decision taken during 11<sup>th</sup> September 2012 with regard to preparatory activities shall apply for implementation phase subject to:

28.2.1 Where unit rates were fixed based on population criteria, it is proposed to apply similar criteria as per 2011 Census instead of 2001 Census.

28.2.2 Where unit rates were fixed based on BSUP-IHSDP cities, it is proposed to apply similar unit rates for cities having population more than 5 lakh and cities with population less than 5 lakh.

28.3 JS & MD (JNNURM & RAY) highlighted the need to encourage States/UTs and Cities to undertake various activities in-house thereby increasing capacities at all levels. He further mentioned that in order to incentivise the States/UTs and Cities to take up various preparatory activities in-house, it is proposed that the admissible unit rates for such activities will be 75% of the already approved ceilings.

28.3.1 CSMC, after deliberating, accepted the proposal for in-house rates. Further, it was noted that "in-house" would mean any public agency whether at Central/State/City level, there undertakings, autonomous bodies created under the Act of Parliament directly working with the State Government/ULB or States/UTs/ULBs responsible for undertaking various activities under RAY and not any outside private agency.

28.3.2 CSMC further opined that any agency (whether private or public) selected through a competitive bidding procedure would be eligible for outsourced rates as decided by CSMC in its meetings held on 19<sup>th</sup> January 2012 and subsequent decision taken during 11<sup>th</sup> September 2012 while in-house rates would be applicable only when the agency is selected on a single source basis and qualifies the definition of in-house mentioned above.

28.4 JS & MD (JNNURM & RAY) apprised the CSMC that for the purposes of RAY, a new Capacity Building Guidelines has been approved by HM (HUPA). He informed that various interactions at city levels, review meetings with States/UTs and various capacity building programmes have underpinned the relevance and importance of conducting City level workshops for the Elected representatives, Officials and other stakeholders. Accordingly, City level workshop is now included as one of the key components under Capacity Building programmes conducted under RAY. Such interactions have also demonstrated that exposure visits can provide very useful insights and learning opportunities. The proposed financial norms for these activities are as under:

**28.4.1 City level workshop:** Rs. 1lakh per workshop



**28.4.2 Exposure Visits (In-Country):** Rs. 3 lakh per visit having 15-20 participants for 4 days towards cost of organising such exposure visits will be admissible. These would be done through a judicious mix of classroom learning and field visits.

After deliberating the CSMC approved the above rates and opined that with regard to exposure visit (in-Country) beyond the number of days and number of participants mentioned above, will be decided on a case to case basis by Secretary (HUPA) keeping the above rate as a benchmark. CSMC also decided that the rates for conducting National/regional/State/City workshops and exposure visits would serve as upper ceilings and the reimbursement would be subject to actual expenditure, whichever is lower.

28.5 Experiences from implementation of JNNURM and RAY preparatory phase have highlighted the need to enhance the capacities of the capacity building providers e.g. NRCs and other training institutes. Similarly, previous experiences have also underpinned the need to develop thematic capacities of States/UTs and ULBs and the technical cells constituted at State and City levels on components such as preparation of SFCPoAs and DPRs, GIS Mapping, IPoMs etc. Accordingly, these components have now been made part of the Capacity Building Guidelines developed under RAY. The financial norms proposed for these activities are as under:

**28.5.1 Thematic workshops and Training of Trainers programme:** Rs. 3 Lakh per workshop; it is proposed at par with the regional workshop as it would include participants from more than one State/UT.

After deliberating, the CSMC has approved the rates for conducting Thematic workshops and Training of Trainers (ToT) programme to serve as upper ceilings and the reimbursement would be subject to actual expenditure, whichever is lower. CSMC further pointed out that in case, if thematic workshops are organised for one State/UT or for a specific city, the rates applicable for State/City level workshops will be the admissible ceiling i.e. Rs. 2lakh and Rs. 1 lakh per workshop or actual, whichever is lower respectively.

28.6 Other than trainings and workshops, States/UTs and Cities have expressed the requirement for handholding support from the Ministry for implementation of the Scheme during various capacity building programmes undertaken by Ministry and SNPUPR. For providing support to States/ UTs and cities in implementation and review of progress of RAY, the visit of officials, non-officials, individuals/experts and agencies from the Ministry is proposed to be planned.

CSMC decided that the Central assistance for this activity will be extended on a case to case basis with the approval of Secretary (HUPA) based on computation of the costs of various parameters on the basis of extant rules/instructions.

28.7 Previous experiences have also underpinned the relevance to learn from Experts working on issues of urban development, urban poverty alleviation, housing and slum improvement. This may be done by inviting them for taking sessions on a particular theme or by providing guidance and support in developing training modules. Similarly, the Ministry officials and non officials may also act as resource persons or attend programmes of other institutes as participants.

CSMC decided that this head would include professional / membership/ participation fee of Ministry officials for participating in various workshops, other forums etc. The honorarium

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and travel reimbursements of resource persons from other institutes who provide advisory support to the Ministry would also be admissible under this budget head. The rates for such activities will be decided on a case to case basis by Secretary (HUPA) based on computation of the costs of various parameters on the basis of extant rules/instructions.

28.8 It was pointed out that RAY being a National scheme it is required that the learning materials and the training modules prepared and issued by MoHUPA be translated in regional languages. In the toolkit on Capacity Building followed by this Ministry earlier, this component was clubbed with preparation training modules. Now that preparation of training modules has been made centralised, the provision of translation is kept in the present guidelines on Capacity Building developed under RAY.

CSMC opined that the while this would be an admissible activity the rates for the same may be left to be decided by the State/UT government.

29. The CSMC also approved DPR preparation charges for the projects sanctioned in the meeting as per revised stipulations as indicated in para 28.1.2 above i.e. a ceiling of 0.75% of project cost if DPR preparation is outsourced or 0.56% of project cost if DPR is prepared in-house.

30. The meeting ended with vote of thanks to the chair

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## ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 5<sup>th</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF RAY (IMPLEMENTATION PHASE) HELD ON 30.12.2013**

S. No.	Name and Designation	Organisation
1.	Mr. Arun Kumar Misra, Secretary (HUPA)	In Chair
2.	Mr Sanjeev Kumar, JS and MD (HUPA)	MoHUPA, New Delhi
3.	Mr D.S. Negi, OSD ( JNNURM and RAY)	MoHUPA, New Delhi
4.	Mr S.K. Ram	IFD, MoHUPA
5.	Ms Aditi Garg	RO, Planning Commission, Delhi
6.	Mr Shailesh Kumar Agrawal (ED)	BMTPC, New Delhi
7.	Mr S.P. Sharma	DS, MoHUPA
8.	Mr Pankaj Gupta (Dy Chief)	BMTPC, New Delhi
9.	Mr D.P. Singh	BMTPC, New Delhi
10.	Mr C N Jha	BMTPC, New Delhi
11.	Mr Umrao Singh, AEE	MoHUPA, New Delhi
12.	Ms Mona Khander, Secretary and Commissioner	Gandhinagar, Gujarat
13.	Mr Sunil Kumar (LD) (HUPA)	MoHUPA, New Delhi
14.	Mr F.J. Chopra (EE)	Vadodra Municipal Corporation
15.	Ms Usha P Mahavir	HUDCO, New Delhi
16.	Mr Sudeep Das AGM (P)	HUDCO, New Delhi
17.	Mr Rakesh Shrivastava, MEE, SNPUPR	MoHUPA, New Delhi
18.	Mr Santil Koul, Engineer, CBUD	MoHUPA, New Delhi
19.	Mr Khatibulla Sheikh, (Regional coordinator)	MoHUPA, New Delhi
20.	Ms Vineeta Hariharan (Urban Planner, SNPUPR)	MoHUPA, New Delhi
21.	Mr B Guruprasad	Commissioner KSDB
22.	Mr Sreeranganurthy	TD KSDB, Bangalore
23.	Mr Nustathulla Sharif (Chief Project Officer)	UD, Bangalore
24.	R Jayapaul	CE TNSCB, Chennai
25.	Dr R Raja Sekaran (EE)	TNSCB, Chennai
26.	Mr Vinodh (Town Planning Specialist)	TNSCB, Chennai
27.	Dr Sharmuga Sundaram (SNPUPR)	TNSCB, Chennai
28.	Mr Bimal Kumar Jha (Dy Dir)	DMA, UDD, Jharkhand
29.	Mr Anil Kumar (GIS Specialist)	Ranchi Municipal Corporation
30.	Ms Aparna Dass	Sr Advisor GIZ, New Delhi
31.	Mr R.K. Prajapati	Architect, Raipur, Chattisgarh
32.	Mr Asim Mishra (EE)	H & UD, Odisha
33.	Mr Bibhas Mahapatra	H & UD, Odisha
34.	Mr Nitya Aggarwal	Berampur Municipal Corporation Odisha
35.	Ms Divya Aggarwal	
36.	Mr Vinod Trivedi	
37.	Mr Ayan Majumdar	
38.	Mr G.L. Gokarna Sastry (SE)	MEMPA, Andhra Pradesh
39.	Mr M.L. Kaushik	Dy Comm MCH Hissar, Haryana
40.	Mr Dinesh Sharma	Pr SUDA, Haryana
41.	Mr K. Ashish	Consultant Hissar Haryana
42.	Mr Jacob Chandu (PO)	LSGD Trivendrum
43.	Mr Gopala Krishanpilla	TPO LSGD
44.	Mr Bhavna N	Kudumbshree, Kerala
45.	Mr Jibson Jacob	LSGD Cochin
46.	K.N Datta (Dy RC)	Arunachal Pradesh

Name of the State/UT :  
Name of the city :

Jharkhand  
Ranchi

		to the minutes of 5th meeting of RAY dated 30.12.2015						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 1565 DUs in 5 slum locations of Ranchi, Jharkhand under RAY							
A	<b>Housing</b> Insitu development of 1565 DUs @ Rs.388,372/- (1385@10% & 180@12%), Single storeys with carpet area 25.62 sqmt having 2 rooms, Kitchen & Toilet	6236.42	6078.02	3039.01	1208.61	1208.61	621.78	1215.60
	<b>Sub Total (A)</b>	6236.42	6078.02	3039.01	1208.61	1208.61	621.78	1215.60
B1	<b>Physical Infrastructure</b>							
	1. Roads							
	2. Storm Water Drain	483.23	262.86	126.43	63.22	63.22	0.00	50.57
	3. Sewerage	541.75	353.50	176.75	88.38	88.38	0.00	70.70
	4. Street Lighting	1317.43	486.56	243.28	121.64	121.64	0.00	97.31
	<b>Sub Total (B1)</b>	2389.28	1134.03	567.02	283.61	283.61	0.00	226.81
B2	<b>Social Infrastructure</b>							
	1. Multipurpose Community Hall (3 nos)	337.87	111.03	55.52	27.76	27.76	0.00	22.21
	<b>Sub Total (B2)</b>	337.87	111.03	55.52	27.76	27.76	0.00	22.21
	<b>Sub Total B (B1+B2)</b>	2727.15	1245.06	622.53	311.27	311.27	0.00	249.01
	<b>Sub Total (A+B)</b>	8963.57	7323.08	3661.54	1519.88	1519.88	621.78	1464.62
C	1. O&M Cost @ 4%	358.54	292.92	146.46	73.23	73.23	0.00	0.00
	<b>Sub Total (C)</b>	358.54	292.92	146.46	73.23	73.23	0.00	0.00
D	<b>Other Charges</b>							
	1. DPR Preparation, project Management, supervision & quality control @ 5%	448.18	366.15	0.00	366.15	0.00	0.00	0.00
	<b>Sub Total (D)</b>	448.18	366.15	0.00	366.15	0.00	0.00	0.00
	<b>Project Cost (A+B+C+D)</b>	9770.29	7982.16	3808.00	1959.26	1593.11	621.78	1464.62

Note: Central share for housing and infrastructure is 50% of appraised cost, since, the overall DU cost is within ceiling limit of Rs. 5.00 lacs.

Checked by me

*[Signature]*  
311114

*[Signature]*  
निदेशक  
नगरीय प्रशासन  
नगर विकास विभाग, झारखण्ड, राँची

*[Signature]*  
R.C. RANCHI

*[Signature]*  
DGM (P)  
R.O. Ranchi

Name of the State/UT :  
Name of the city :

Chhattisgarh  
Raipur (Ward no. 7)

Annexure-III

to the minutes of 5th meeting of RAY dated 30.12.2013								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 574 DUs in 3 slums of Ward no. 7, Raipur, Chhattisgarh							
<b>A</b>	<b>Housing</b>							
	In-situ upgradation of 574 DUs (Type1A - 80 DUs @ Rs.382,340/- G+1 storey with carpet area 25.94 sqm having Living, One room/Kitchen, Bath, W.C.	393.66	305.87	152.94	116.23	0.00	36.70	61.17
	Type1B - 94 DUs @ Rs.313,500/- per DU, Ground Floor with carpet area 24.69 sqm	304.08	294.69	147.35	111.98	0.00	35.36	58.94
	Type2 - 34 DUs @ Rs.360,630/- per DU Ground Floor with carpet area 24.91 sqm	126.91	122.61	61.31	46.59	0.00	14.71	24.52
	Type3 - 206 DUs @ Rs.365,860/- per DU Ground Floor with carpet area 25.06 sqm	779.01	753.67	376.84	286.40	0.00	90.44	150.73
	Rental Housing - 160 DUs @ Rs.318,450/- per DU G+3 storied with carpet area 24.20 sqm	509.52	509.52	254.76	254.76	0.00	0.00	101.90
	<b>Sub Total (A)</b>	<b>2113.18</b>	<b>1986.37</b>	<b>993.18</b>	<b>815.96</b>	<b>0.00</b>	<b>177.22</b>	<b>397.27</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Water Supply	18.71	15.77	7.89	5.91	1.97	0.00	3.15
	2. Sewerage	68.09	56.04	28.02	21.02	7.01	0.00	11.21
	3. Storm Water Drain	105.98	35.18	17.59	13.19	4.40	0.00	7.04
	4. Roads	346.54	231.94	115.97	86.98	28.99	0.00	46.39
	5. Electricity	40.52	40.52	20.26	15.20	5.07	0.00	8.10
	6. Solid Waste Management	9.76	9.76	4.88	3.66	1.22	0.00	1.95
	7. Rain Water Harvesting	96.68	20.60	10.30	7.73	2.58	0.00	4.12
	<b>Sub Total (B1)</b>	<b>686.28</b>	<b>409.81</b>	<b>204.91</b>	<b>153.68</b>	<b>51.23</b>	<b>0.00</b>	<b>81.96</b>
<b>B2</b>	<b>Social infrastructure</b>							
	8. Transit Shelter	483.76	13.75	6.88	5.16	1.72	0.00	2.75
	9. Community Center	48.84	48.84	24.42	18.32	6.11	0.00	9.77
	10. Parks (Development of Garden and Landscaping)	44.53	26.36	14.19	10.64	3.55	0.00	5.68
	<b>Sub Total (B2)</b>	<b>577.13</b>	<b>90.97</b>	<b>45.49</b>	<b>34.11</b>	<b>11.37</b>	<b>0.00</b>	<b>18.19</b>
	<b>Sub Total B (B1+B2)</b>	<b>1263.41</b>	<b>500.78</b>	<b>250.39</b>	<b>187.79</b>	<b>62.60</b>	<b>0.00</b>	<b>100.16</b>
	<b>Sub Total (A+B)</b>	<b>3376.59</b>	<b>2487.15</b>	<b>1243.57</b>	<b>1003.75</b>	<b>62.60</b>	<b>177.22</b>	<b>497.43</b>
<b>C</b>	<b>1. O&amp;M Cost for Maintenance of Assets Created Five Years @ 4% (excl. Rental)</b>	135.06	79.11	39.55	29.66	9.89	0.00	0.00
	<b>Sub Total (C)</b>	<b>135.06</b>	<b>79.11</b>	<b>39.55</b>	<b>29.66</b>	<b>9.89</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	DPR Preparation, project management, Supervision & Quality Control, Capacity Building, Community mobilization, Social Audit & TPIM and Contingency @ 5%	168.83	124.36	0.00	124.36	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>168.83</b>	<b>124.36</b>	<b>0.00</b>	<b>124.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>3680.48</b>	<b>2690.61</b>	<b>1283.13</b>	<b>1157.78</b>	<b>72.49</b>	<b>177.22</b>	<b>497.43</b>
Note	Central Share for Housing & Infrastructure has been calculated @ 50% of appraisal cost as the overall DU cost is within the ceiling limit of Rs.5.00 lacs.							

Chief Executive Officer  
State Urban Development Agency

सुभाष घोष  
वरि. प्रबंधक (परिबोजना),  
क्षेत्रीय कार्यालय, रायपुर

2/3

Name of the State/UT :  
Name of the city :

Chhattisgarh  
Raipur (Ward no. 68)

		to the minutes of 5th meeting of RAY dated 30.12.20						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	(Rs in lacs) 1st installment Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 127 DUs in Jhorapara slum of Ward no. 68, Raipur, Chhattisgarh under RAY							
<b>A</b>	<b>Housing</b>							
	In-situ upgradation of 127 Dus (Type1A - 24 Dus @ Rs.382,340/- G+1 storey with builtup area 35.02 sqm having Living, One room/Kitchen, Bath, W.C.	118.10	91.76	45.00	35.75	0.00	11.01	18.0
	Type1B - 24 Dus @ Rs.313,500/- per DU, Ground Floor with builtup area 30.36 sqm	77.64	75.24	37.62	28.59	0.00	9.03	15.0
	Type2 - 13 DUs @ Rs.360,630/- per DU Ground Floor with builtup area 31.11 sqm	48.52	46.88	23.44	17.82	0.00	5.63	9.0
	Type3 - 66 DUs @ Rs.365,860/- per DU) Ground Floor with builtup area 31.11 sqm	249.59	241.47	120.73	91.76	0.00	28.98	48.0
	<b>Sub Total (A)</b>	<b>493.85</b>	<b>455.35</b>	<b>226.79</b>	<b>173.91</b>	<b>0.00</b>	<b>54.64</b>	<b>90.7</b>
<b>B1</b>	<b>Physical Infrastructure</b>							
	1. Water Supply	4.57	4.57	1.69	2.16	0.72	0.00	0.6
	2. Sewerage	72.40	72.40	26.75	34.23	11.42	0.00	10.7
	3. Storm Water Drain	27.09	27.09	10.02	12.81	4.26	0.00	4.0
	4. Roads	49.51	49.51	18.30	23.41	7.80	0.00	7.3
	5. Electricity	3.65	3.65	1.35	1.73	0.57	0.00	0.5
	6. Solid Waste Management	2.44	2.44	0.90	1.15	0.39	0.00	0.3
	7. Rain Water Harvesting	26.09	6.49	2.40	3.07	1.02	0.00	0.9
	<b>Sub Total (B1)</b>	<b>185.75</b>	<b>166.15</b>	<b>61.41</b>	<b>78.56</b>	<b>26.18</b>	<b>0.00</b>	<b>24.5</b>
<b>B2</b>	<b>Social Infrastructure</b>							
	7. Transit Shelter	148.40	8.25	3.05	3.90	1.30	0.00	1.2
	9. Livelihood Center	18.16	18.16	6.71	8.59	2.86	0.00	2.6
	10. Parks (Development of Garden and Landscaping)	45.85	11.96	4.42	5.65	1.89	0.00	1.7
	11. Amenities Block	54.55	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Sub Total (B2)</b>	<b>266.96</b>	<b>38.37</b>	<b>14.18</b>	<b>18.14</b>	<b>6.05</b>	<b>0.00</b>	<b>5.6</b>
	<b>Sub Total B (B1+B2)</b>	<b>452.71</b>	<b>204.52</b>	<b>75.59</b>	<b>96.70</b>	<b>32.23</b>	<b>0.00</b>	<b>30.2</b>
	<b>Sub Total (A+B)</b>	<b>946.56</b>	<b>659.87</b>	<b>302.38</b>	<b>270.61</b>	<b>32.23</b>	<b>54.64</b>	<b>120.9</b>
<b>C</b>	<b>1. O&amp;M Cost for Maintenance of Assets Created Five Years @ 4%</b>	37.86	26.39	13.20	9.90	3.30	0.00	0.0
	<b>Sub Total (C)</b>	<b>37.86</b>	<b>26.39</b>	<b>13.20</b>	<b>9.90</b>	<b>3.30</b>	<b>0.00</b>	<b>0.0</b>
<b>D</b>	<b>Other Charges</b>							
	DPR Preparation, project management, Supervision & Quality Control, Capacity Building, Community mobilization, Social Audit & TPIM and Contingency @ 5%	47.33	32.99	0.00	32.99	0.00	0.00	0.0
	<b>Sub Total (D)</b>	<b>47.33</b>	<b>32.99</b>	<b>0.00</b>	<b>32.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>
	<b>Project Cost (A+B+C+D)</b>	<b>1031.75</b>	<b>719.26</b>	<b>315.58</b>	<b>313.51</b>	<b>35.53</b>	<b>54.64</b>	<b>120.95</b>
Note:	Central Share for Type 1A DU has been calculated @ 50% of ceiling limit of Rs.3.75 lacs & for other type Dus @ 50% of appraisal cost since within ceiling. The central share for infrastructure is restricted to ceiling limit of Rs.1.25 lacs, on a pro-rate basis.							

*Jhoras*  
सुभाष घास  
आति. प्रबंधक (परिबोजना)  
को क्षेत्रीय कार्यालय, रायपुर

Chief Executive Officer  
State Urban Development Agency  
Chhattisgarh, Raipur

Name of the State/UT :  
Name of the city :

Tamilnadu  
Tirunelveli (Nagammalpuram)

to the minutes of 5th meeting of RAY dated 30.12.2013								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (Annex)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for Construction of 60 DU's with basic infrastructure facilities at Nagammalpuram, Tirunelveli under RAY							
<b>A</b>	<b>Housing</b>							
	In-situ of 60 Dus (Type-1 - 2 DUs @ Rs.421,615/- per DU, Type-2 - 44 Dus @ Rs.446333/- per Du, Type-4 - 8 Dus @ Rs.442940/- per Du and Type-5 - 6 Dus @ Rs.422686/- per DU), single & G+1 storey with carpet area 24.63 sq.m (Type 1), 25.50 sq.m (Type 2), 25.10 sq.m (Type 4) and 22.81 sq.m (Type 5) having 2 rooms, Kitchen, Toilet and Staircase.	268.96	265.62	135.00	104.05	0.00	26.56	54.00
	<b>Sub Total (A)</b>	<b>268.96</b>	<b>265.62</b>	<b>135.00</b>	<b>104.05</b>	<b>0.00</b>	<b>26.56</b>	<b>54.00</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Water Supply (Deposit)	6.00	6.00	0.00	6.00	0.00	0.00	0.00
	2. Sewerage (Deposit)	6.05	6.05	0.00	6.05	0.00	0.00	0.00
	3. Street Lighting	2.64	2.64	0.18	2.46	0.00	0.00	0.07
	4. Solid Waste Management	0.27	0.27	0.20	0.07	0.00	0.00	0.08
	5. Rain water harvesting	1.26	1.26	0.95	0.32	0.00	0.00	0.38
	<b>Sub Total (B1)</b>	<b>16.22</b>	<b>16.22</b>	<b>1.33</b>	<b>14.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>
<b>B2</b>	<b>Social infrastructure</b>							
	6. Community Hall	2.32	2.28	1.72	0.57	0.00	0.00	0.69
	7. Transit Housing (Rent)	7.20	7.20	0.00	7.20	0.00	0.00	0.00
	<b>Sub Total (B2)</b>	<b>9.52</b>	<b>9.49</b>	<b>1.72</b>	<b>7.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.69</b>
	<b>Sub Total B (B1+B2)</b>	<b>25.74</b>	<b>25.71</b>	<b>3.05</b>	<b>22.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1.22</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	<b>11.79</b>	<b>11.65</b>	<b>8.74</b>	<b>2.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (C)</b>	<b>11.79</b>	<b>11.65</b>	<b>8.74</b>	<b>2.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. DPR preparation, TPIM, Project Management supervision charges @ 5 %	14.74	14.57	0.00	14.57	0.00	0.00	0.00
	2. Design and consultancy, Quality Control, Social audit	5.23	5.23	0.00	5.23	0.00	0.00	0.00
	3. Labour Welfare fund	0.98	0.98	0.00	0.98	0.00	0.00	0.00
	4. Tender Excess @ 10%	29.47	29.13	0.00	29.13	0.00	0.00	0.00
	5. Development charges for land and building. Advertisement charge	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	6. Livelihood programmes - Strengthening of SHGs, Vocational Training programme, Paper cup making Poultry farming	9.26	9.26	0.00	9.26	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>64.68</b>	<b>64.17</b>	<b>0.00</b>	<b>64.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>371.16</b>	<b>367.15</b>	<b>146.78</b>	<b>193.80</b>	<b>0.00</b>	<b>26.56</b>	<b>55.22</b>
Note:	Central Share for Housing restricted @ 75% of ceiling limit of Rs.3.00 lacs and for infrastructure, 75% of appraisal cost.							

*Ar*  
Sr. ED (R. Chennai)

*MH*  
R. ANBU, DGM  
HUDCO

*Jhk*  
Managing Director  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005.  
*61/13*



Name of the State/UT :  
Name of the city :

Tamilnadu  
Tirunelveli (Karuvellankundu)

		to the minutes of 5th meeting of RAY dated 30.12.2013						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 36 new houses and 15 upgradation units with basic infrastructure facilities at Karuvellankundu Street, Tirunelveli under RAY							
<b>A</b>	<b>Housing</b>							
	In-situ of 36 Dus (Type-1 10 DUs @ Rs.421,615/- per DU, single storey with carpet area 24.63 sqmt having 2 rooms, Kitchen Toilet and Staircase	45.00	42.16	22.50	15.45	0.00	4.22	9.00
	Type-2 - 5 DUs @ Rs.446,333/- per DU, G+1 storey with carpet area 25.50 sqmt	22.55	22.32	11.25	8.68	0.00	2.41	4.50
	Type-5 - 21 DUs @ Rs.422,686/- per DU, G+1 storey with carpet area 22.81 sqmt	89.88	88.78	47.25	32.55	0.00	8.98	18.90
	Upgradation of 15 toilets @ Rs.46157/- per unit	7.05	6.92	5.19	1.03	0.00	0.71	2.08
	<b>Sub Total (A)</b>	<b>164.48</b>	<b>160.17</b>	<b>86.19</b>	<b>57.68</b>	<b>0.00</b>	<b>16.29</b>	<b>34.48</b>
<b>B1</b>	<b>Physical Infrastructure</b>							
	1. Roads	0.66	0.65	0.49	0.18	0.00	0.00	0.20
	2. Water Supply	5.50	5.50	0.00	5.50	0.00	0.00	0.00
	3. Sewerage	3.33	3.33	0.00	3.33	0.00	0.00	0.00
	4. Street Lighting	2.31	2.31	0.85	1.66	0.00	0.00	0.26
	5. Rain water harvesting	1.18	1.18	0.87	0.29	0.00	0.00	0.35
	<b>Sub Total (B1)</b>	<b>12.96</b>	<b>12.96</b>	<b>2.01</b>	<b>10.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>
<b>B2</b>	<b>Social Infrastructure</b>							
	6. Community Hall	9.42	9.36	7.02	2.34	0.00	0.00	2.81
	7. Library building	6.60	6.54	4.91	1.64	0.00	0.00	1.96
	8. Transit Housing	4.32	4.32	0.00	4.32	0.00	0.00	0.00
	<b>Sub Total (B2)</b>	<b>20.34</b>	<b>20.22</b>	<b>11.93</b>	<b>8.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4.77</b>
	<b>Sub Total B (B1+B2)</b>	<b>33.30</b>	<b>33.17</b>	<b>13.93</b>	<b>19.24</b>	<b>0.00</b>	<b>0.00</b>	<b>5.57</b>
	<b>Sub Total (A+B)</b>	<b>197.78</b>	<b>193.34</b>	<b>100.13</b>	<b>76.92</b>	<b>0.00</b>	<b>16.29</b>	<b>40.05</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	<b>7.91</b>	<b>7.73</b>	<b>5.80</b>	<b>1.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (C)</b>	<b>7.91</b>	<b>7.73</b>	<b>5.80</b>	<b>1.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. DPR preparation, TPIM, Project Management supervision charges @ 5 %	9.89	9.67	0.00	9.67	0.00	0.00	0.00
	2. Tender excess 10%	19.78	19.33	0.00	19.33	0.00	0.00	0.00
	3. Design and consultancy, Quality Control, Social audit	4.50	4.50	0.00	4.50	0.00	0.00	0.00
	4. Labour Welfare fund	0.66	0.66	0.00	0.66	0.00	0.00	0.00
	5. Development charges for land and building. Advertisement charges	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	6. Livelihood programmes - Strengthening of SHGs, Vocational Training programme, Paper cup making Poultry farming	12.11	12.11	0.00	12.11	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>61.94</b>	<b>61.27</b>	<b>0.00</b>	<b>61.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>267.63</b>	<b>252.34</b>	<b>105.93</b>	<b>130.12</b>	<b>0.00</b>	<b>16.29</b>	<b>40.05</b>
Note:	Central Share for Housing restricted @ 75% of ceiling limit of Rs.3.00 lacs and for infrastructure, 75% of appraisal cost.							

SR ED (RO, Chennai)

R. ANBU, DGM,  
HUDCO

Managing Director  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005.



Name of the State/UT :  
Name of the city :

Tamilnadu  
Thiruchirappalli (Nagamangalam)

		to the minutes of 5th meeting of RAY dated 30.12.2013						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for relocation of 144 households of Indra Nagar slum to Nagamangalam village, Thiruchirappalli, Tamil Nadu under RAY							
<b>A</b>	<b>Housing</b>							
	Relocation of 144 Dus @ Rs.413,290/- per DU, G+2 storey with carpet area 25.16 sqmt having 2 rooms, Kitchen, Toilet and Staircase.	645.78	595.14	297.57	238.08	0.00	59.51	119.03
	<b>Sub Total (A)</b>	<b>645.78</b>	<b>595.14</b>	<b>297.57</b>	<b>238.08</b>	<b>0.00</b>	<b>59.51</b>	<b>119.03</b>
<b>B1</b>	<b>Physical Infrastructure</b>							
	1. Roads	7.41	7.63	3.82	3.82	0.00	0.00	1.53
	2. Water Supply	8.17	8.07	4.04	4.04	0.00	0.00	1.61
	3. Storm Water Drain	26.59	26.44	13.22	13.22	0.00	0.00	5.29
	4. Sewerage	6.51	6.38	3.19	3.19	0.00	0.00	1.28
	5. Street Lighting	6.60	6.60	1.25	5.35	0.00	0.00	0.50
	6. Solid Waste Management	0.66	0.66	0.33	0.33	0.00	0.00	0.13
	7. Public fountain	2.59	2.59	0.00	2.59	0.00	0.00	0.00
	8. Rain water Harvesting	0.61	0.61	0.31	0.31	0.00	0.00	0.12
	<b>Sub Total (B1)</b>	<b>59.14</b>	<b>58.98</b>	<b>26.15</b>	<b>32.83</b>	<b>0.00</b>	<b>0.00</b>	<b>10.46</b>
<b>B2</b>	<b>Social Infrastructure</b>							
	9. Development of parks	1.89	1.89	0.94	0.94	0.00	0.00	0.38
	10. Tree plantation	0.19	0.19	0.10	0.10	0.00	0.00	0.04
	11. Providing scheme name board	0.19	0.19	0.00	0.19	0.00	0.00	0.00
	<b>Sub Total (B2)</b>	<b>2.28</b>	<b>2.28</b>	<b>1.04</b>	<b>1.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>
	<b>Sub Total B (B1+B2)</b>	<b>61.42</b>	<b>61.26</b>	<b>27.19</b>	<b>34.07</b>	<b>0.00</b>	<b>0.00</b>	<b>10.88</b>
	<b>Sub Total (A+B)</b>	<b>707.20</b>	<b>656.39</b>	<b>324.76</b>	<b>272.13</b>	<b>0.00</b>	<b>59.51</b>	<b>129.90</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	<b>28.29</b>	<b>28.26</b>	<b>13.13</b>	<b>13.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (C)</b>	<b>28.29</b>	<b>28.26</b>	<b>13.13</b>	<b>13.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. DPR Preparation, Project Management, TPIM & Supervision charges @ 5%	35.36	32.82	0.00	32.82	0.00	0.00	0.00
	2. Tender Excess @ 10%	70.72	65.64	0.00	65.64	0.00	0.00	0.00
	3. Design and consultancy, Quality Control, Social audit	10.50	10.50	0.00	10.50	0.00	0.00	0.00
	4. Labour Welfare fund	2.40	1.97	0.00	1.97	0.00	0.00	0.00
	5. Development charges for land and building, Advertisement charges	10.00	10.00	0.00	10.00	0.00	0.00	0.00
	6. Livelihood programmes	6.00	6.00	0.00	6.00	0.00	0.00	0.00
	7. Sports activities	2.00	2.00	0.00	2.00	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>136.98</b>	<b>128.93</b>	<b>0.00</b>	<b>128.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>872.46</b>	<b>811.58</b>	<b>337.88</b>	<b>414.18</b>	<b>0.00</b>	<b>59.51</b>	<b>129.90</b>
Note:	Central Share has been calculated @ 50% of appraisal cost, as overall DU cost is within ceiling limit of Rs.5.00 lacs.							

Str. ED (R.O, Chennai)

R. ANBU, DGM  
HUDCO

Managing Director  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005.

6/11/13

Name of the State/UT :  
Name of the city :

Tamilnadu  
Salem (Gandhinagar New and Old Colony)

to the minutes of 5th meeting of RAY dated 30.12.2013								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (100%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 235 houses with basic infrastructure facilities at Gandhinagar New and Old Colony, Salem under RAY							
<b>A</b>	<b>Housing</b>							
	In-situ upgradation of 235 Dus (Type-7 - 6 DUs @ Rs.398,857/- per DU and Type-9 - 229 Dus @ Rs.441,203/- per Du), single & G+1 storey with carpet area 25 sq.m (Type 7), 25.91 sq.m (Type 9) having 2 rooms, Kitchen, Toilet and Staircase.	1036.27	1034.29	517.14	413.71	0.00	103.43	208.86
	<b>Sub Total (A)</b>	<b>1036.27</b>	<b>1034.29</b>	<b>517.14</b>	<b>413.71</b>	<b>0.00</b>	<b>103.43</b>	<b>208.86</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Roads	30.14	29.75	14.88	14.88	0.00	0.00	5.95
	2. Water Supply	26.64	23.55	10.03	13.52	0.00	0.00	4.01
	3. Sewerage	49.22	46.61	23.31	23.31	0.00	0.00	9.32
	4. Street Lighting	11.05	11.05	2.00	9.05	0.00	0.00	0.80
	5. Rain water Harvesting	9.43	9.37	4.89	4.89	0.00	0.00	1.87
	<b>Sub Total (B1)</b>	<b>126.48</b>	<b>120.33</b>	<b>54.90</b>	<b>65.44</b>	<b>0.00</b>	<b>0.00</b>	<b>21.96</b>
<b>B2</b>	<b>Social Infrastructure</b>							
	6. Park / Boundary wall / Horticulture	3.54	3.54	1.77	1.77	0.00	0.00	0.71
	7. Solid waste Management	0.82	0.82	0.41	0.41	0.00	0.00	0.16
	<b>Sub Total (B2)</b>	<b>4.36</b>	<b>4.36</b>	<b>2.18</b>	<b>2.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.87</b>
	<b>Sub Total B (B1+B2)</b>	<b>130.84</b>	<b>124.69</b>	<b>57.08</b>	<b>67.62</b>	<b>0.00</b>	<b>0.00</b>	<b>22.83</b>
	<b>Sub Total (A+B)</b>	<b>1167.11</b>	<b>1158.98</b>	<b>574.22</b>	<b>481.33</b>	<b>0.00</b>	<b>103.43</b>	<b>229.69</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	<b>46.68</b>	<b>46.36</b>	<b>23.18</b>	<b>23.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (C)</b>	<b>46.68</b>	<b>46.36</b>	<b>23.18</b>	<b>23.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. TPIM, Project management, Supervision charges @ 5%	58.36	57.95	0.00	57.95	0.00	0.00	0.00
	2. Tender excess @ 10%	116.71	115.90	0.00	115.90	0.00	0.00	0.00
	3. Development charges for land and building, Advertisement charges.	7.00	7.00	0.00	7.00	0.00	0.00	0.00
	4. Design and consultancy/Tender Excess, Quality Control, Social audit	9.41	9.41	0.00	9.41	0.00	0.00	0.00
	5. Training to Slum Dwellers	1.00	1.00	0.00	1.00	0.00	0.00	0.00
	6. Sports Activities	0.50	0.50	0.00	0.50	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>192.98</b>	<b>191.76</b>	<b>0.00</b>	<b>191.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>1406.77</b>	<b>1397.09</b>	<b>597.40</b>	<b>696.27</b>	<b>0.00</b>	<b>103.43</b>	<b>229.69</b>
Note:	Central Share has been calculated @ 50% of appraisal cost, as overall DU cost is within ceiling limit of Rs.5.00 lacs.							

*[Signature]*  
Sr. RD (R0, Chennai)

*[Signature]*  
R. ANBU, DGM,  
HUDCO

*[Signature]*  
Managing Director  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005.

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6/11 13

Name of the State/UT :  
Name of the city :

Tamilnadu  
Thoothukudi (Ceylon colony and Rajiv Gandhi Nagar)

		to the minutes of 5th meeting of RAY dated 30.12.2013						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (Rs in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 593 Dus - In-situ redevelopment of 149 houses with basic Infrastructure facilities at Ceylon colony and Relocation of 444 households with basic Infrastructure facilities at Rajiv Gandhi Nagar, Thoothukudi, Tamil Nadu							
<b>A</b>	<b>Housing</b>							
	1. Insitu construction of 149 Dus @ Rs.431,000/- per DU, G+1 (duplex) storey with carpet area 25.84 sqmt having 2 rooms, Kitchen, Toilet and Staircase.	642.19	642.19	335.25	242.72	0.00	64.22	134.10
	2. Relocation of 444 Dus @ Rs.410,845/- per DU, G+2 storey with carpet area 25.45 sqmt having 2 rooms, Kitchen, Toilet and Staircase.	1824.15	1824.15	999.00	841.26	0.00	183.89	399.60
	<b>Sub Total (A)</b>	<b>2466.34</b>	<b>2466.34</b>	<b>1334.25</b>	<b>883.98</b>	<b>0.00</b>	<b>248.11</b>	<b>533.70</b>
<b>B1</b>	<b>Physical Infrastructure</b>							
	1. Roads	58.79	51.92	38.94	12.98	0.00	0.00	15.58
	2. Storm Water Drain	37.38	35.90	28.93	8.97	0.00	0.00	10.77
	3. Water Supply	108.05	97.11	58.07	41.04	0.00	0.00	22.43
	4. Sewerage	53.42	51.55	38.68	12.89	0.00	0.00	15.48
	5. Street Lighting	31.28	31.28	7.88	23.38	0.00	0.00	3.15
	6. Solid Waste Management	2.23	2.23	1.67	0.58	0.00	0.00	0.67
	7. Public Fountains	2.35	2.35	0.00	2.35	0.00	0.00	0.00
	8. Rain water Harvesting	4.89	4.89	3.51	1.18	0.00	0.00	1.40
	<b>Sub Total (B1)</b>	<b>298.16</b>	<b>277.01</b>	<b>173.66</b>	<b>103.35</b>	<b>0.00</b>	<b>0.00</b>	<b>69.46</b>
<b>B2</b>	<b>Social Infrastructure</b>							
	9. Community Hall cum woman Training Center	19.80	19.86	14.75	4.91	0.00	0.00	5.90
	10. Parks/Boundary wall/horticulture	9.83	9.83	7.37	2.48	0.00	0.00	2.95
	11. Library Building	8.34	8.26	4.89	1.58	0.00	0.00	1.88
	12. Earth Filling	3.10	3.10	2.32	0.78	0.00	0.00	0.93
	13. Transit Housing (Rent)	17.88	17.88	0.00	17.88	0.00	0.00	0.00
	<b>Sub Total (B2)</b>	<b>56.95</b>	<b>56.72</b>	<b>29.13</b>	<b>27.59</b>	<b>0.00</b>	<b>0.00</b>	<b>11.65</b>
	<b>Sub Total B (B1+B2)</b>	<b>355.10</b>	<b>333.73</b>	<b>202.79</b>	<b>130.94</b>	<b>0.00</b>	<b>0.00</b>	<b>81.12</b>
	<b>Sub Total (A+B)</b>	<b>2821.44</b>	<b>2800.07</b>	<b>1537.04</b>	<b>1014.92</b>	<b>0.00</b>	<b>248.11</b>	<b>614.82</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	112.86	112.00	84.00	28.00	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>112.86</b>	<b>112.00</b>	<b>84.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. DPR Preparation, Project Management, TPIM, supervision charges @ 5%	141.07	140.00	0.00	140.00	0.00	0.00	0.00
	2. Tender excess @ 10%	282.14	280.01	0.00	280.01	0.00	0.00	0.00
	3. Design and consultancy, Quality Control, Social audit	5.57	5.57	0.00	5.57	0.00	0.00	0.00
	4. Labour Welfare fund	6.73	6.73	0.00	6.73	0.00	0.00	0.00
	5. Development charges for land and building, Advertisement charges	7.00	7.00	0.00	7.00	0.00	0.00	0.00
	6. Other Agency charges	20.31	20.31	0.00	20.31	0.00	0.00	0.00
	7. Livelihood programmes	25.20	25.20	0.00	25.20	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>488.03</b>	<b>484.82</b>	<b>0.00</b>	<b>484.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>3422.32</b>	<b>3396.90</b>	<b>1621.04</b>	<b>1527.74</b>	<b>0.00</b>	<b>248.11</b>	<b>614.82</b>
Note:	Central Share for Housing restricted to 75% of ceiling cost of Rs.3.00 lacs and in Infrastructure, restricted to ceiling cost of Rs.1 lac, on pro rate basis.							

Sr. ED (Rg, Chennai)

R. ANBU, DGM  
AVDCO

Managing Director  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005.

Name of the State/UT :

Kerala

Name of the city :

Kochi (Thuruthy, Kalvathy &amp; Konchery colony)

5th meeting of RAY dated 30.12.2013

		(Rs in lakh)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Instalment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction & upgradation of 755 DUs in Thuruthy, Kalvathy & Konchery colony of Kochi, Kerala under RAY							
<b>A</b>	<b>Housing</b>							
	Insitu development of 668 DUs (Type1-83 Dus @ Rs.449,879.59 per DU, single storeys with carpet area 25.76 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	341.04	373.40	155.63	112.02	39.44	66.31	62.25
	Type2 - 180 Dus @ Rs.409,121.26 per DU, row housing with carpet area 25.39 sqmt	669.60	736.42	337.50	220.93	50.67	127.32	135.00
	Type3 - 6 Dus @ Rs.488,448.66 per DU, G+2 storey with carpet area 25.03 sqmt	46.27	29.31	11.25	8.79	4.92	4.35	4.50
	Type4 - 398 Dus @ Rs.868,850.58 per DU, G+11 storey with carpet area 25.98 sqmt	4346.80	3458.03	746.25	1037.41	1060.18	614.19	298.50
	Upgradation Type1 25 units (toilet) @ Rs.64785.61 per unit		16.20	8.10	4.86	0.47	2.77	3.24
	Type2 - 21 units (kitchen) @ Rs.124714.37 per unit	163.14	26.19	13.10	7.85	0.51	4.73	5.24
	Type3 - 42 units (kitchen+toilet) @ Rs.198260.50 per unit		83.27	41.63	24.98	1.41	15.25	16.65
	<b>Sub Total (A)</b>	<b>5566.85</b>	<b>4722.81</b>	<b>1313.46</b>	<b>1416.83</b>	<b>1157.60</b>	<b>834.92</b>	<b>525.38</b>
<b>B1</b>	<b>Physical Infrastructure</b>							
	1. Roads	293.74	263.17	76.89	78.95	107.33	0.00	30.76
	2. Water Supply	159.39	288.07	81.82	88.02	118.23	0.00	32.73
	3. Storm Water Drain	165.03	170.11	49.69	51.03	69.39	0.00	19.88
	4. Solid Waste Management	17.38	19.93	1.85	8.70	9.38	0.00	0.74
	5. Sewerage	557.30	115.12	33.63	34.54	46.95	0.00	13.45
	6. Street Lighting	26.00	26.00	0.00	0.00	26.00	0.00	0.00
	<b>Sub Total (B1)</b>	<b>1218.84</b>	<b>882.40</b>	<b>243.88</b>	<b>261.24</b>	<b>377.28</b>	<b>0.00</b>	<b>55.55</b>





Name of the State/UT :  
Name of the city :

Kerala  
Kochi (Thuruthy, Kalvathy & Konchery colony)

5th meeting of RAY dated 30.12.2013

(Rs in lakh)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>B2</b>	<b>Social Infrastructure</b>							
	7. Parks / Boundary wall / horticulture	18.06	34.99	0.00	17.50	17.50	0.00	0.00
	8. Livelihood center	269.73	497.98	145.47	149.39	203.12	0.00	58.19
	9. Health Facility	57.15	32.51	0.00	16.26	16.26	0.00	0.00
	10. Anganwadi & Library	13.84	40.24	11.76	12.07	16.41	0.00	4.70
	11. Canal side fencing	102.01	119.85	0.00	0.00	119.85	0.00	0.00
	12. Fire Fighting System	113.45	125.03	36.52	37.50	51.01	0.00	14.61
	<b>Sub Total (B2)</b>	<b>574.24</b>	<b>850.60</b>	<b>193.75</b>	<b>232.71</b>	<b>424.14</b>	<b>0.00</b>	<b>77.50</b>
	<b>Sub Total B (B1+B2)</b>	<b>1793.08</b>	<b>1733.00</b>	<b>437.63</b>	<b>493.95</b>	<b>801.42</b>	<b>0.00</b>	<b>175.05</b>
	<b>Sub Total (A+B)</b>	<b>7359.93</b>	<b>6455.81</b>	<b>1751.09</b>	<b>1910.78</b>	<b>1959.02</b>	<b>834.92</b>	<b>700.44</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	294.40	258.23	129.12	77.47	51.65	0.00	0.00
	<b>Sub Total (C)</b>	<b>294.40</b>	<b>258.23</b>	<b>129.12</b>	<b>77.47</b>	<b>51.65</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. DPR Preparation @0.75%	55.20	48.42	0.00	24.21	24.21	0.00	0.00
	<b>Sub Total (D)</b>	<b>55.20</b>	<b>48.42</b>	<b>0.00</b>	<b>24.21</b>	<b>24.21</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>7709.53</b>	<b>6762.46</b>	<b>1880.21</b>	<b>2012.46</b>	<b>2034.88</b>	<b>834.92</b>	<b>700.44</b>
Note	Central share for Housing is restricted to 50% of ceiling cost of Rs.3.75 lacs & in case of infrastructure, restricted to ceiling cost of Rs.1.25 lacs on a pro-rate basis.							

Ex- Director  
HUBCO, TRO

वी. तिरुमवलवन  
V. Thirumavalavan  
कार्याकारी निदेशक  
Executive Director



Executive Director  
K.B. VALSALAKUMARI  
EXECUTIVE DIRECTOR  
KUDUMBASHREE  
State Poverty Eradication Mission  
Govt. of Kerala, Thiruvananthapuram



Secretary  
CORPORATION OF KOCHI  
CORPORATION OF COCHIN

WARANGAL MUNICIPAL CORPORATION

Annexure-XI

Name of the State/UT :  
Name of the city :

Andhra Pradesh  
Warangal (Ambedkarnagar & Jitendranagar slums)

to the minutes of 5th meeting of RAY dated 30.12.2013  
(Rs in Lakhs)

Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A	<b>Housing</b> In situ development of 576 DUs @ Rs.393,000/- per DU, G+3 storeys with carpet area 25.46 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath;	2286.72	2263.68	1131.84	565.92	0.00	565.92	452.74
	<b>Sub Total (A)</b>	<b>2286.72</b>	<b>2263.68</b>	<b>1131.84</b>	<b>565.92</b>	<b>0.00</b>	<b>565.92</b>	<b>452.74</b>
B1	<b>Physical infrastructure</b>							
	1. Roads	75.27	75.27	37.64	18.82	18.82	0.00	15.05
	2. Water Supply	107.99	107.99	54.00	27.00	27.00	0.00	21.60
	3. Storm Water Drain	51.87	51.87	25.94	12.97	12.97	0.00	10.37
	4. Sewerage	93.37	93.37	46.60	23.34	23.34	0.00	18.67
	5. Street Lighting	35.87	35.87	17.94	8.97	8.97	0.00	7.17
	6. Solid Waste Management	50.00	50.00	0.00	37.50	12.50	0.00	0.00
	7. Rain Water Harvesting	6.00	6.00	3.00	1.50	1.50	0.00	1.20
	<b>Sub Total (B1)</b>	<b>420.37</b>	<b>420.37</b>	<b>185.19</b>	<b>130.09</b>	<b>105.09</b>	<b>0.00</b>	<b>74.07</b>
B2	<b>Social infrastructure</b>							
	8. Parks / Boundary wall / horticulture	13.26	13.26	6.63	3.32	3.32	0.00	2.65
	9. Community hall cum women training centre	14.92	13.65	6.83	3.41	3.41	0.00	2.73
	10. Any other (Aanganwadi, Urbar Health Center, Training Center and E - library)	25.53	16.75	8.38	4.19	4.19	0.00	3.35
	<b>Sub Total (B2)</b>	<b>54.71</b>	<b>43.66</b>	<b>21.83</b>	<b>10.92</b>	<b>10.92</b>	<b>0.00</b>	<b>8.73</b>
	<b>Sub Total B (B1+B2)</b>	<b>475.08</b>	<b>464.03</b>	<b>207.02</b>	<b>141.01</b>	<b>116.01</b>	<b>0.00</b>	<b>82.81</b>
	<b>Sub Total (A+B)</b>	<b>2761.80</b>	<b>2727.71</b>	<b>1338.86</b>	<b>706.93</b>	<b>116.01</b>	<b>565.92</b>	<b>535.54</b>
C	1 O&M Cost @ 4% (excl. SWM)	110.47	107.11	53.55	26.78	26.78	0.00	0.00
	<b>Sub Total (C)</b>	<b>110.47</b>	<b>107.11</b>	<b>53.55</b>	<b>26.78</b>	<b>26.78</b>	<b>0.00</b>	<b>0.00</b>
D	<b>Other Charges</b>							
	1 DPR Preparation, PM, TPIMA Charges @ 1.5%	41.43	40.92	0.00	20.46	20.46	0.00	0.00
	2. Social audit charges @ 0.5%	13.81	13.64	0.00	0.00	13.64	0.00	0.00
	3. Contingencies etc @ 3%	62.85	61.83	0.00	0.00	61.83	0.00	0.00
	4. VAT (Housing)	109.44	109.44	0.00	109.44	0.00	0.00	0.00
	5. VAT (Infrastructure)	18.51	17.82	0.00	17.82	0.00	0.00	0.00
	6. Labour cess (Housing)	17.28	17.28	0.00	17.28	0.00	0.00	0.00
	7. Labour cess (Infrastructure)	3.57	3.47	0.00	3.47	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>286.69</b>	<b>284.40</b>	<b>0.00</b>	<b>168.47</b>	<b>115.93</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>3158.96</b>	<b>3119.21</b>	<b>1392.41</b>	<b>902.17</b>	<b>258.71</b>	<b>565.92</b>	<b>535.54</b>
Note:	Central share has been calculated @ 50% of appraisal cost, since the overall DU cost is within the ceiling limit of Rs. 5.00 lacs.							

*[Signature]*  
SMCP  
6/1/14

*[Signature]*  
DGM(P)  
6/1/14

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6/1/14

Mission Director  
Mission for Eradication of Poverty  
in Municipal Areas  
M & C O, Government of Andhra Pradesh  
WARANGAL

*[Signature]*  
6/1/14

Commissioner,  
Warangal Municipal Corporation.  
*[Signature]*  
6/1/14

Name of the State/UT :  
Name of the city :

KARNATAKA  
Bangalore

Annexure-XII

		to the minutes of 5th meeting of RAY dtd 30.12.2013 (Rs in lakhs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 1534(G.F) Du's Housing including infrastructure at 6 selected slums and 80 (G+5) DUs Housing including infrastructure at 1 Selected slum in Shanthinagara Area under RAY							
A	<b>Housing</b>							
	Construction of 1534 new DUs @ Rs.435000/DU (Single Storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	6672.90	6672.90	3336.45	2669.16	0.00	667.29	1334.58
	Construction of 80 new DUs @ Rs.451000.00/DU (G+4) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC & Bath	344.80	344.80	172.40	137.92	0.00	34.48	68.96
	<b>Sub Total (A)</b>	<b>7017.70</b>	<b>7017.70</b>	<b>3508.85</b>	<b>2807.08</b>	<b>0.00</b>	<b>701.77</b>	<b>1403.54</b>
B1	<b>Physical infrastructure</b>							
	1. Water Supply	161.00	161.00	80.50	80.50	0.00	0.00	32.20
	2. Roads	173.01	173.01	86.51	86.51	0.00	0.00	34.60
	3. Sewerage	173.24	173.24	86.62	86.62	0.00	0.00	34.65
	4. Storm Water Drains	238.50	238.50	119.25	119.25	0.00	0.00	47.70
	5. External Electrification	212.42	212.42	106.21	106.21	0.00	0.00	42.48
	6. Rain water Harvesting	3.50	3.50	1.75	1.75	0.00	0.00	0.70
	7. Transit Shed	15.05	15.05	7.53	7.53	0.00	0.00	3.01
<b>Sub Total (B1)</b>	<b>976.72</b>	<b>976.72</b>	<b>488.36</b>	<b>488.36</b>	<b>0.00</b>	<b>0.00</b>	<b>195.34</b>	
B2	<b>Social infrastructure - (NIL)</b>							
	<b>Sub Total (B2)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total B(B1+B2)</b>	<b>976.72</b>	<b>976.72</b>	<b>488.36</b>	<b>488.36</b>	<b>0.00</b>	<b>0.00</b>	<b>195.34</b>
	<b>Sub Total (A+B)</b>	<b>7994.42</b>	<b>7994.42</b>	<b>3997.21</b>	<b>3295.44</b>	<b>0.00</b>	<b>701.77</b>	<b>1598.88</b>
C	8. O & M charges @4%	319.78	319.78	159.89	159.89	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>319.78</b>	<b>319.78</b>	<b>159.89</b>	<b>159.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (A+B+C)</b>	<b>8314.20</b>	<b>8314.20</b>	<b>4157.10</b>	<b>3455.33</b>	<b>0.00</b>	<b>701.77</b>	<b>1598.88</b>
D	<b>Other Charges</b>							
	9. DPR Preparation, project management, Supervision & Quality Control @ 5%	399.72	399.72	0.00	399.72	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>399.72</b>	<b>399.72</b>	<b>0.00</b>	<b>399.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>8713.92</b>	<b>8713.92</b>	<b>4157.10</b>	<b>3855.05</b>	<b>0.00</b>	<b>701.77</b>	<b>1598.88</b>

  
D. P. SINGH



Name of the State/UT :  
Name of the city :

KARNATAKA  
Bangalore

Annexure-XIII

		to the minutes of 5th meeting of RAY dtd 30.12.2013 (Rs in lakhs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for Construction of 1118(G.F) Du's Housing including infrastructure at 6 selected slums and 444 (G+3) Du's Housing including infrastructure at 1 Selected slums in Raja Rajeshwarinagar Area under RAY							
	<b>Housing</b>							
A	Construction of 1118 new DUs @ Rs.435000/DU (Single Storied houses) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC and Bath.	4863.30	4863.30	2431.65	1945.32	0.00	486.33	972.66
	Construction of 444 new DUs @ Rs.431000.00/DU (G+3) with carpet area of 25.00 sq.m. having Two Rooms, Kitchen, WC & Bath	1913.64	1913.64	956.82	765.46	0.00	191.36	382.73
	<b>Sub Total (A)</b>	<b>6776.94</b>	<b>6776.94</b>	<b>3388.47</b>	<b>2710.78</b>	<b>0.00</b>	<b>677.69</b>	<b>1355.39</b>
	<b>Physical infrastructure</b>							
B1	1. Water Supply	193.60	193.60	96.80	96.80	0.00	0.00	38.72
	2. Roads	82.62	82.62	41.31	41.31	0.00	0.00	16.52
	3. Sewerage	141.18	141.18	70.59	70.59	0.00	0.00	28.24
	4. Storm Water Drains	94.50	94.50	47.25	47.25	0.00	0.00	18.90
	5. External Electrification	209.34	209.34	104.67	104.67	0.00	0.00	41.87
	6. Rain water Harvesting	15.59	15.59	7.80	7.80	0.00	0.00	3.12
	7. Transit Shed	80.94	80.94	40.47	40.47	0.00	0.00	16.19
	<b>Sub Total (B1)</b>	<b>817.77</b>	<b>817.77</b>	<b>408.89</b>	<b>408.89</b>	<b>0.00</b>	<b>0.00</b>	<b>163.55</b>
	<b>Social infrastructure</b>							
B2	8. Community/livelihood center	166.52	166.52	83.26	83.26	0.00	0.00	33.30
	<b>Sub Total (B2)</b>	<b>166.52</b>	<b>166.52</b>	<b>83.26</b>	<b>83.26</b>	<b>0.00</b>	<b>0.00</b>	<b>33.30</b>
	<b>Sub Total B(B1+B2)</b>	<b>984.29</b>	<b>984.29</b>	<b>492.15</b>	<b>492.15</b>	<b>0.00</b>	<b>0.00</b>	<b>196.86</b>
	<b>Sub Total (A+B)</b>	<b>7761.23</b>	<b>7761.23</b>	<b>3880.62</b>	<b>3202.92</b>	<b>0.00</b>	<b>677.69</b>	<b>1552.25</b>
C	9. O & M charges @4%	310.45	310.45	155.22	155.22	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>310.45</b>	<b>310.45</b>	<b>155.22</b>	<b>155.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (A+B+C)</b>	<b>8071.68</b>	<b>8071.68</b>	<b>4035.84</b>	<b>3358.15</b>	<b>0.00</b>	<b>677.69</b>	<b>1552.25</b>
	<b>Other Charges</b>							
D	10. DPR Preparation, project management, Supervision & Quality Control @ 5%	388.06	388.06	0.00	388.06	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>388.06</b>	<b>388.06</b>	<b>0.00</b>	<b>388.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>8459.74</b>	<b>8459.74</b>	<b>4035.84</b>	<b>3746.21</b>	<b>0.00</b>	<b>677.69</b>	<b>1552.25</b>

  
D. P. SINGH





Name of the State/UT :

Karnataka

Name of the city :

Davangere (6 Slums) ✓

		to the minutes of 5th meeting of RAY dated 30.12.2013						
		(Rs in lakh)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 951 houses in 6 slums of Davangere, Karnataka under RAY							
<b>A</b>	<b>Housing</b>							
	1. Insitu upgradation of 951 Dus @ Rs.355,500/- per DU, Ground Floor with carpet area 25.04 sqmt having 1 Hall, 1 Bed room, 1 kitchen , 1 bath and 1 wc.	3380.81	3380.81	2535.60	439.50	0.00	405.70	1014.24
	<b>Sub Total (A)</b>	<b>3380.81</b>	<b>3380.81</b>	<b>2535.60</b>	<b>439.50</b>	<b>0.00</b>	<b>405.70</b>	<b>1014.24</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Water Supply	112.21	112.21	84.16	28.05	0.00	0.00	33.66
	2. Sewerage	225.40	225.40	169.05	56.35	0.00	0.00	67.62
	3. Electrifications	85.59	85.59	64.19	21.40	0.00	0.00	25.68
	<b>Sub Total (B1)</b>	<b>423.20</b>	<b>423.20</b>	<b>317.40</b>	<b>105.80</b>	<b>0.00</b>	<b>0.00</b>	<b>126.96</b>
<b>B2</b>	<b>Social infrastructure</b>							
	<b>Sub Total (B2)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total B (B1+B2)</b>	<b>423.20</b>	<b>423.20</b>	<b>317.40</b>	<b>105.80</b>	<b>0.00</b>	<b>0.00</b>	<b>126.96</b>
	<b>Sub Total (A+B)</b>	<b>3804.01</b>	<b>3804.01</b>	<b>2853.00</b>	<b>545.30</b>	<b>0.00</b>	<b>405.70</b>	<b>1141.20</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	152.16	152.16	114.12	38.04	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>152.16</b>	<b>152.16</b>	<b>114.12</b>	<b>38.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. Administrative, Supervision and quality control & DPR Preparation charges @ 5%	190.20	190.20	0.00	190.20	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>190.20</b>	<b>190.20</b>	<b>0.00</b>	<b>190.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>4146.37</b>	<b>4146.37</b>	<b>2967.12</b>	<b>773.54</b>	<b>0.00</b>	<b>405.70</b>	<b>1141.20</b>
Note:	Central Share is 75% of appraisal cost as overall DU cost is within ceiling limit of Rs.4.00 lacs ✓							

  
DGM(P) / RCB


  
Technical Director-1  
KARNATAKA SLUM DEVELOPMENT BOARD  
Bangalore -560 020.



Name of the State/UT :  
Name of the city :

Karnataka  
Gulbarga (7 Slums)

to the minutes of 5th meeting of RAY dated 30.12.2013								
(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 1196 houses in 7 slums of Gulbarga, Karnataka under RAY							
<b>A</b>	<b>Housing</b>							
	1. Insitu construction of 1196 Dus @ Rs.403,000/- per DU, Ground Floor with carpet area 25.04 sqmt having 1 Hall, 1 Bed room, 1 kitchen, 1 bath and 1 WC	4819.88	4819.88	2409.94	1831.55	0.00	578.39	963.98
	<b>Sub Total (A)</b>	<b>4819.88</b>	<b>4819.88</b>	<b>2409.94</b>	<b>1831.55</b>	<b>0.00</b>	<b>578.39</b>	<b>963.98</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Roads	203.16	203.16	101.58	101.58	0.00	0.00	40.63
	2. Storm Water Drain	101.82	101.82	50.91	50.91	0.00	0.00	20.36
	3. Water Supply	179.40	179.40	89.70	89.70	0.00	0.00	35.88
	4. Sewerage	275.08	275.08	137.54	137.54	0.00	0.00	55.02
	5. Electrifications	245.18	245.18	122.59	122.59	0.00	0.00	49.04
	6. Rain water Harvesting	148.13	148.13	74.07	74.07	0.00	0.00	29.63
	<b>Sub Total (B1)</b>	<b>1152.77</b>	<b>1152.77</b>	<b>576.39</b>	<b>576.39</b>	<b>0.00</b>	<b>0.00</b>	<b>230.55</b>
<b>B2</b>	<b>Social infrastructure</b>							
	<b>Sub Total (B2)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total B (B1+B2)</b>	<b>1152.77</b>	<b>1152.77</b>	<b>576.39</b>	<b>576.39</b>	<b>0.00</b>	<b>0.00</b>	<b>230.55</b>
	<b>Sub Total (A+B)</b>	<b>5972.65</b>	<b>5972.65</b>	<b>2986.33</b>	<b>2407.94</b>	<b>0.00</b>	<b>578.39</b>	<b>1194.53</b>
<b>C</b>	<b>O&amp;M Cost @ 4%</b>							
	1. O&M Cost @ 4%	238.91	238.91	119.45	119.45	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>238.91</b>	<b>238.91</b>	<b>119.45</b>	<b>119.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. Administrative, Supervision and quality control & DPR Preparation charges @ 5%	298.63	298.63	0.00	298.63	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>298.63</b>	<b>298.63</b>	<b>0.00</b>	<b>298.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>6510.19</b>	<b>6510.19</b>	<b>3105.78</b>	<b>2826.02</b>	<b>0.00</b>	<b>578.39</b>	<b>1194.53</b>
Note:	Central Share is 50% of appraisal cost as overall DU cost is within ceiling limit of Rs.5.00 lacs							

  
SM(P) / ROB

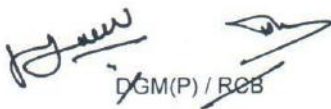
  
KSDB  
**Technical Director-1**  
KARNATAKA SLUM DEVELOPMENT BOARD  
Bangalore -560 020.

Name of the State/UT :  
Name of the city :

Karnataka  
Gulbarga (6 Slums)

to the minutes of 5th meeting of RAY dated 30.12.2013

(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 1227 houses in 6 slums of Gulbarga, Karnataka under RAY							
<b>A</b>	<b>Housing</b>							
	1. Insitu construction of 1227 Dus @ Rs.403,000/- per DU, Ground Floor with carpet area 25.04 sqmt having 1 Hall, 1 Bed room, 1 kitchen , 1 bath and 1 WC	4944.81	4944.81	2472.41	1879.03	0.00	593.38	988.96
	<b>Sub Total (A)</b>	<b>4944.81</b>	<b>4944.81</b>	<b>2472.41</b>	<b>1879.03</b>	<b>0.00</b>	<b>593.38</b>	<b>988.96</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Roads	342.57	342.57	171.29	171.29	0.00	0.00	68.51
	2. Strom Water Drain	129.74	129.74	64.87	64.87	0.00	0.00	25.95
	3. Water Supply	184.05	184.05	92.03	92.03	0.00	0.00	36.81
	4. Sewerage	282.21	282.21	141.11	141.11	0.00	0.00	56.44
	5. Electrifications	158.67	158.67	79.34	79.34	0.00	0.00	31.73
	<b>Sub Total (B1)</b>	<b>1097.24</b>	<b>1097.24</b>	<b>548.62</b>	<b>548.62</b>	<b>0.00</b>	<b>0.00</b>	<b>219.45</b>
<b>B2</b>	<b>Social infrastructure</b>							
	<b>Sub Total (B2)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total B (B1+B2)</b>	<b>1097.24</b>	<b>1097.24</b>	<b>548.62</b>	<b>548.62</b>	<b>0.00</b>	<b>0.00</b>	<b>219.45</b>
	<b>Sub Total (A+B)</b>	<b>6042.05</b>	<b>6042.05</b>	<b>3021.03</b>	<b>2427.65</b>	<b>0.00</b>	<b>593.38</b>	<b>1208.41</b>
<b>C</b>	<b>O&amp;M Cost @ 4%</b>							
	1. O&M Cost @ 4%	241.68	241.68	120.84	120.84	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>241.68</b>	<b>241.68</b>	<b>120.84</b>	<b>120.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. Administrative, Supervision and quality control & DPR Preparation charges @ 5%	302.10	302.10	0.00	302.10	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>302.10</b>	<b>302.10</b>	<b>0.00</b>	<b>302.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>6585.83</b>	<b>6585.83</b>	<b>3141.87</b>	<b>2850.59</b>	<b>0.00</b>	<b>593.38</b>	<b>1208.41</b>
Note:	Central Share is 50% of appraisal cost as overall DU cost is within ceiling limit of Rs.5.00 lacs							

  
DGM(P) / ROB

  
KSDB  
**Technical Director-1**  
KARNATAKA SLUM DEVELOPMENT BOARD  
Bangalore -560 020.



Name of the State/UT :  
Name of the city :

KARNATAKA  
Mysore

Annexure-XVIII

		to the minutes of 5th meeting of RAY dtd 30.12.2013						
		(Rs in lakhs)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 655 (G.F) DUs Housing at 4 Selected slums (In-situ development) including Infrastructure in Mysore City, Chamaraja Area under RAY							
A	<b>Housing</b>							
	Construction of 655 new DUs @ Rs.425000/DU (Single Stored houses) with carpet area of 25.00 sq.m having Two Rooms, Kitchen, WC and Bath.	2783.75	2783.75	1391.88	1113.50	0.00	278.38	556.75
	<b>Sub Total (A)</b>	<b>2783.75</b>	<b>2783.75</b>	<b>1391.88</b>	<b>1113.50</b>	<b>0.00</b>	<b>278.38</b>	<b>556.75</b>
B1	<b>Physical infrastructure</b>							
	1. Water Supply	33.91	33.91	16.96	16.96	0.00	0.00	6.78
	2. Roads	215.09	178.28	89.14	89.14	0.00	0.00	35.66
	3. Sewerage	77.41	77.41	38.71	38.71	0.00	0.00	15.48
	4. Storm Water Drains	67.90	47.10	23.55	23.55	0.00	0.00	9.42
	5. External Electrification (Individual Connection)	96.94	96.94	48.47	48.47	0.00	0.00	19.39
	<b>Sub Total (B1)</b>	<b>491.25</b>	<b>433.64</b>	<b>216.82</b>	<b>216.82</b>	<b>0.00</b>	<b>0.00</b>	<b>86.73</b>
B2	<b>Social infrastructure - (NIL)</b>							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (B2)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total B(B1+B2)</b>	<b>491.25</b>	<b>433.64</b>	<b>216.82</b>	<b>216.82</b>	<b>0.00</b>	<b>0.00</b>	<b>86.73</b>
	<b>Sub Total (A+B)</b>	<b>3275.00</b>	<b>3217.39</b>	<b>1608.70</b>	<b>1330.32</b>	<b>0.00</b>	<b>278.38</b>	<b>643.48</b>
C	6. O & M charges @4%	131.00	128.70	64.35	64.35	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>131.00</b>	<b>128.70</b>	<b>64.35</b>	<b>64.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (A+B+C)</b>	<b>3406.00</b>	<b>3346.09</b>	<b>1673.04</b>	<b>1394.67</b>	<b>0.00</b>	<b>278.38</b>	<b>643.48</b>
D	<b>Other Charges</b>							
	7. DPR Preparation, project management, Supervision & Quality Control @ 5%	163.75	160.87	0.00	160.87	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>163.75</b>	<b>160.87</b>	<b>0.00</b>	<b>160.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>3569.75</b>	<b>3506.96</b>	<b>1673.04</b>	<b>1555.54</b>	<b>0.00</b>	<b>278.38</b>	<b>643.48</b>

*Handwritten signature and date:*  
27/07/14  
DC, BMTRE

Name of the State/UT :  
Name of the city :

GUJARAT  
Vadodara

								to the minutes of 5th meeting of RAY dtd 30.12.2013	
								<i>(Rs in lakh)</i>	
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	DPR of In-Situ Redevelopment of Sahkarnagar slum(at FP-234, TP-22) for construction of 1448 DUs in Akota Tandajja Area, Vadodara								
<b>A</b>	<b>Housing</b>								
	Construction of 1448 Dwelling unit Rs. 379213/- per DU (G+3 Storied) dwelling unit with carpet area of 26.74 sq.m. having 2 Rooms Kitchen WC and Bath and balcony	5568.76	5491.00	2745.50	1812.03	274.55	658.92	1098.20	
	<b>Sub Total (A)</b>	<b>5568.76</b>	<b>5491.00</b>	<b>2745.50</b>	<b>1812.03</b>	<b>274.55</b>	<b>658.92</b>	<b>1098.20</b>	
<b>B1</b>	<b>Physical infrastructure</b>								
	1. Water Supply	59.91	76.44	38.22	25.23	12.99	0.00	15.29	
	2. Roads	126.66	137.62	68.81	45.41	23.40	0.00	27.52	
	3. Sewerage	51.56	50.26	25.13	16.59	8.54	0.00	10.05	
	4. Storm Water Drains	26.53	30.24	15.12	9.98	5.14	0.00	6.05	
	5. Solid Waste Management	16.49	6.58	3.29	2.17	1.12	0.00	1.32	
	6. External Electrification	158.32	158.32	79.16	52.25	26.91	0.00	31.66	
	7. Rain water Harvesting	14.20	14.20	7.10	4.69	2.41	0.00	2.84	
	8. Compound Wall	25.81	25.81	12.91	8.52	4.39	0.00	5.16	
	9. Temporary Transit Housing	211.95	169.56	84.78	55.95	28.83	0.00	33.91	
	<b>Sub Total (B1)</b>	<b>691.43</b>	<b>669.03</b>	<b>334.52</b>	<b>220.78</b>	<b>113.74</b>	<b>0.00</b>	<b>133.81</b>	
<b>B2</b>	<b>Social infrastructure</b>								
	10. Parks	17.72	17.72	8.86	5.85	3.01	0.00	3.54	
	11. Community Hall	25.24	26.00	13.00	8.58	4.42	0.00	5.20	
	12. Informal Market	6.80	6.80	3.40	2.24	1.16	0.00	1.36	
	13. Anganwadi	4.32	4.53	2.27	1.49	0.77	0.00	0.91	
	<b>Sub Total (B2)</b>	<b>54.08</b>	<b>55.05</b>	<b>27.53</b>	<b>18.17</b>	<b>9.36</b>	<b>0.00</b>	<b>11.01</b>	
	<b>Sub Total B(B1+B2)</b>	<b>745.51</b>	<b>724.08</b>	<b>362.04</b>	<b>238.95</b>	<b>123.09</b>	<b>0.00</b>	<b>144.82</b>	
	<b>Sub Total (A+B)</b>	<b>6314.27</b>	<b>6215.08</b>	<b>3107.54</b>	<b>2050.98</b>	<b>397.64</b>	<b>658.92</b>	<b>1243.02</b>	
<b>C</b>	<b>14. O &amp; M charges @4%</b>	252.57	248.60	124.30	82.04	42.26	0.00	0.00	
	<b>Sub Total (C)</b>	<b>252.57</b>	<b>248.60</b>	<b>124.30</b>	<b>82.04</b>	<b>42.26</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Sub Total (A+B+C)</b>	<b>6566.84</b>	<b>6463.68</b>	<b>3231.84</b>	<b>2133.02</b>	<b>439.91</b>	<b>658.92</b>	<b>1243.02</b>	
<b>D</b>	<b>Other Charges</b>								
	15. DPR Preparation, Project Management, Supervision and Quality Control (2.5% of housing& infra cost)	157.86	155.38	0.00	155.38	0.00	0.00	0.00	
	16. Capacity Building, Community Mobilization, Social Audit and TPIM (2.5% of housing & infra cost)	157.86	155.38	0.00	155.38	0.00	0.00	0.00	
	<b>Sub Total (D)</b>	<b>315.71</b>	<b>310.75</b>	<b>0.00</b>	<b>310.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Project Cost (A+B+C+D)</b>	<b>6882.55</b>	<b>6774.44</b>	<b>3231.84</b>	<b>2445.77</b>	<b>439.91</b>	<b>658.92</b>	<b>1243.02</b>	

*Complete*  
Ranjay Guptha  
By Chief  
BMTPC



Name of the State/UT :

ARUNACHAL PRADESH

Name of the city :

Dirang

Annexure-XX

		to the minutes of 5th meeting of RAY dtd 30.12.2013						
		(Rs in lakh)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Detailed Project Report for EWS Housing Project at Dirang under Rajiv Awas Yojana							
<b>A</b>	<b>Housing</b>							
	In-Situ redevelopment for Construction of 320 DUs @ Rs.383221.88/DU (G+3) houses with carpet area of 21.00 sqmt having Two Rooms, Kitchen, WC, and Bath	1226.31	1226.31	981.05	122.63	0.00	122.63	392.42
	<b>Sub Total (A)</b>	<b>1226.31</b>	<b>1226.31</b>	<b>981.05</b>	<b>122.63</b>	<b>0.00</b>	<b>122.63</b>	<b>392.42</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Water Supply	6.93	6.93	5.54	0.69	0.69	0.00	2.22
	2. Roads	31.83	31.83	25.46	3.18	3.18	0.00	10.19
	3. Sewerage	35.83	35.83	28.66	3.58	3.58	0.00	11.47
	4. Storm Water Drains	6.08	6.08	4.87	0.61	0.61	0.00	1.93
	5. External Electrification	36.13	36.13	28.90	3.61	3.61	0.00	11.56
	6. Solid Waste Management	1.52	1.52	1.21	0.15	0.15	0.00	0.48
	7. Boundary Fencing	18.26	18.26	14.61	1.83	1.83	0.00	5.84
	<b>Sub Total (B1)</b>	<b>136.58</b>	<b>136.58</b>	<b>109.27</b>	<b>13.66</b>	<b>13.66</b>	<b>0.00</b>	<b>43.71</b>
<b>B2</b>	<b>Social infrastructure</b>							
	8. Community Hall	62.95	62.95	50.36	6.30	6.30	0.00	20.14
	9. Retaining Wall	51.12	51.12	40.90	5.11	5.11	0.00	16.36
	<b>Sub Total (B2)</b>	<b>114.07</b>	<b>114.07</b>	<b>91.26</b>	<b>11.41</b>	<b>11.41</b>	<b>0.00</b>	<b>36.50</b>
	<b>Sub Total B(B1+B2)</b>	<b>250.66</b>	<b>250.66</b>	<b>200.52</b>	<b>25.07</b>	<b>25.07</b>	<b>0.00</b>	<b>80.21</b>
	<b>Sub Total (A+B)</b>	<b>1476.97</b>	<b>1476.97</b>	<b>1181.57</b>	<b>147.70</b>	<b>25.07</b>	<b>122.63</b>	<b>472.63</b>
<b>C</b>	<b>10. O&amp;M Cost @ 4%</b>	59.08	59.08	47.26	5.91	5.91	0.00	0.00
	<b>Sub Total (C)</b>	<b>59.08</b>	<b>59.08</b>	<b>47.26</b>	<b>5.91</b>	<b>5.91</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (A+B+C)</b>	<b>1536.04</b>	<b>1536.04</b>	<b>1228.84</b>	<b>153.60</b>	<b>30.97</b>	<b>122.63</b>	<b>472.63</b>
<b>D</b>	<b>Other Charges</b>							
	11. DPR Preparation, Project Management, Supervision and Quality Control, Capacity Building, Community Mobilization, Social Audit and TPIM @ 3%	44.31	44.31	0.00	22.15	22.15	0.00	0.00
	<b>Sub Total (D)</b>	<b>44.31</b>	<b>44.31</b>	<b>0.00</b>	<b>22.15</b>	<b>22.15</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>1580.35</b>	<b>1580.35</b>	<b>1228.84</b>	<b>175.76</b>	<b>53.13</b>	<b>122.63</b>	<b>472.63</b>

Handwritten signature and date: 02/01/14 DC, BMTK

Name of the State/UT :

HARYANA

Annexure-XXI

Name of the city :

Hisar

to the minutes of 5th meeting of RAY dtd 30.12.2013

(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR of Hisar City for construction of 1508 DUs in SatRoad slum under Rajiv Awas Yojana.							
<b>A</b>	<b>Housing</b>							
	Construction of 1508 DUs @ Rs.300000/- per DU Single Storey house (Living Room, Bed Room, Kitchen, WC and Bath) with carpet area 24.68 sqm	4524.00	4524.00	3393.00	678.60	0.00	452.40	1357.20
	<b>Sub Total (A)</b>	<b>4524.00</b>	<b>4524.00</b>	<b>3393.00</b>	<b>678.60</b>	<b>0.00</b>	<b>452.40</b>	<b>1357.20</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Water Supply	376.92	376.92	282.69	56.54	37.69	0.00	113.08
	2. Roads	850.03	850.03	637.52	127.50	85.00	0.00	255.01
	3. Sewerage	162.78	162.78	122.09	24.42	16.28	0.00	48.83
	4. Storm Water Drains	51.14	51.14	38.36	7.67	5.11	0.00	15.34
	5. External Electrification	67.08	67.08	50.31	10.06	6.71	0.00	20.12
	<b>Sub Total (B)</b>	<b>1507.95</b>	<b>1507.95</b>	<b>1130.96</b>	<b>226.19</b>	<b>150.80</b>	<b>0.00</b>	<b>452.39</b>
	<b>Sub Total (A+B)</b>	<b>6031.95</b>	<b>6031.95</b>	<b>4523.96</b>	<b>904.79</b>	<b>150.80</b>	<b>452.40</b>	<b>1809.59</b>
<b>C</b>	<b>O &amp; M charges @4%</b>							
		241.28	241.28	180.96	60.32	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>241.28</b>	<b>241.28</b>	<b>180.96</b>	<b>60.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C)</b>	<b>6273.23</b>	<b>6273.23</b>	<b>4704.92</b>	<b>965.11</b>	<b>150.80</b>	<b>452.40</b>	<b>1809.59</b>

Pankaj

(Pankaj Gupta)

Dy chief (I&D)

BMTPC

Appraisal Agency



Name of the State/UT :  
Name of the city :

Odisha  
Berhampur, Phase-I

		to the minutes of 5th meeting of RAY dated 30.12.2013 (Rs in lakh)						
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 288 new DUs in three slum clusters of Berhampur, Odisha under Rajiv Awas Yojana (Phase-I)							
<b>A</b>	<b>Housing</b>							
	In situ development of 288 DUs @ Rs.368,610/- per DU, G+3 storeys with carpet area 25 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	1084.72	1061.60	517.50	416.71	0.00	127.39	207.00
	<b>Sub Total (A)</b>	<b>1084.72</b>	<b>1061.60</b>	<b>517.50</b>	<b>416.71</b>	<b>0.00</b>	<b>127.39</b>	<b>207.00</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Roads	49.52	48.22	33.54	9.86	4.82	0.00	13.42
	2. Water Supply	44.25	47.05	32.73	9.61	4.71	0.00	13.09
	3. Sewerage	21.05	18.08	12.58	3.69	1.81	0.00	5.03
	4. Storm Water Drain	54.59	55.86	38.86	11.41	5.59	0.00	15.54
	5. Street Lighting	20.45	20.45	7.27	9.63	3.55	0.00	2.91
	6. Solid Waste Management	2.38	2.38	0.31	1.54	0.53	0.00	0.12
	7. Solar Lighting	8.43	8.43	5.86	1.73	0.84	0.00	2.34
	12. Transit (Temporary)	5.05	6.69	4.65	1.37	0.67	0.00	1.86
	15. Site Clearance	15.04	15.04	0.00	11.28	3.76	0.00	0.00
	16. Compound Wall	41.07	41.07	28.57	8.39	4.11	0.00	11.43
	<b>Sub Total (B1)</b>	<b>261.83</b>	<b>263.27</b>	<b>164.37</b>	<b>68.51</b>	<b>30.39</b>	<b>0.00</b>	<b>65.75</b>
<b>B2</b>	<b>Social infrastructure</b>							
	8. Multi purpose Community centre	25.95	12.80	8.90	2.61	1.29	0.00	3.56
	9. Livelihood center	39.75	40.52	28.19	8.28	4.05	0.00	11.28
	10. Anganwadi	5.58	5.52	3.84	1.13	0.55	0.00	1.54
	11. Livelihood Shed	15.58	0.00	0.00	0.00	0.00	0.00	0.00
	13. Community toilet	4.13	0.00	0.00	0.00	0.00	0.00	0.00
	14. Development of Park	15.35	15.35	10.68	3.14	1.53	0.00	4.27
	<b>Sub Total (B2)</b>	<b>105.34</b>	<b>74.19</b>	<b>51.61</b>	<b>15.16</b>	<b>7.42</b>	<b>0.00</b>	<b>20.64</b>
	<b>Sub Total B (B1+B2)</b>	<b>367.17</b>	<b>337.46</b>	<b>215.98</b>	<b>83.67</b>	<b>37.81</b>	<b>0.00</b>	<b>86.39</b>
	<b>Sub Total (A+B)</b>	<b>1451.89</b>	<b>1399.06</b>	<b>733.48</b>	<b>500.38</b>	<b>37.81</b>	<b>127.39</b>	<b>293.39</b>
<b>C</b>	<b>O&amp;M Cost @ 4%</b>	58.08	55.96	41.97	8.39	5.60	0.00	0.00
	<b>Sub Total (C)</b>	<b>58.08</b>	<b>55.96</b>	<b>41.97</b>	<b>8.39</b>	<b>5.60</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. Project mgmt. Consultant @2%	29.04	27.98	0.00	27.98	0.00	0.00	0.00
	2. Proof consultant @0.5%	7.26	7.00	0.00	7.00	0.00	0.00	0.00
	3. Contingencies @ 1%	14.52	13.99	0.00	13.99	0.00	0.00	0.00
	4. DPR preparation charges @0.75%	10.89	10.49	0.00	10.49	0.00	0.00	0.00
	5. Cost escalation @10%	145.19	139.91	0.00	139.91	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>206.89</b>	<b>199.37</b>	<b>0.00</b>	<b>199.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>1716.86</b>	<b>1654.38</b>	<b>775.45</b>	<b>708.14</b>	<b>43.40</b>	<b>127.39</b>	<b>293.39</b>
Note:	Central share for Housing is restricted to 75% of ceiling cost of Rs. 3.00 lacs & in case of infrastructure, restricted to ceiling cost of Rs. 1 lac on a pro-rate basis.							

*[Signature]*  
7/1/14  
Director Housing & Ex-Officio  
Additional Secretary to Govt.  
H & U. D. Department

*[Signature]* 4/1/2014  
उप महा प्रबंधक(परियोजना)  
Dy.Gen. Manager(Projects)  
इडको/HUDCO  
क्षेत्रीय कार्यालय,भुवनेश्वर  
Regional Office,Bhubaneswar

Name of the State/UT :


Odisha

Name of the city :

Berhampur, Phase-II

to the minutes of 5th meeting of RAY dated 30.12.2013 (Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 564 new DUs in five slum clusters of Berhampur, Odisha under Rajiv Awas Yojana (Phase II)							
<b>A</b>	<b>Housing</b>							
	In situ development of 564 DUs (Type A 60B Dus @ Rs.290,657/-, Type B 48 Dus @ Rs.342,907/-, Type C 48 Dus @ Rs.358,261/- per DU), G+3 storeys with carpet area 23 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	2103.76	2103.76	1577.82	273.49	0.00	252.45	631.13
	<b>Sub Total (A)</b>	<b>2103.76</b>	<b>2103.76</b>	<b>1577.82</b>	<b>273.49</b>	<b>0.00</b>	<b>252.45</b>	<b>631.13</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Water Supply	49.14	49.14	36.86	7.37	4.91	0.00	14.74
	2. Roads	86.50	86.50	64.88	12.98	8.65	0.00	25.95
	3. Compound Wall	80.92	80.92	60.69	12.14	8.09	0.00	24.28
	4. Drainage	154.46	154.46	115.85	23.17	15.45	0.00	46.34
	5. Street Lighting	38.61	38.61	28.96	5.79	3.86	0.00	11.58
	6. Solid Waste Management	6.04	6.04	4.53	0.91	0.60	0.00	1.81
	7. Sewerage	82.14	82.14	61.61	12.32	8.21	0.00	24.64
	8. Rain Water Harvesting	28.37	28.37	21.28	4.26	2.84	0.00	8.51
	9. Site Clearance	42.24	42.24	0.00	31.68	10.56	0.00	0.00
	<b>Sub Total (B1)</b>	<b>568.42</b>	<b>568.42</b>	<b>394.64</b>	<b>110.61</b>	<b>63.18</b>	<b>0.00</b>	<b>157.85</b>
<b>B2</b>	<b>Social infrastructure</b>							
	10. Multi. Community Centre	38.01	38.01	28.51	5.70	3.80	0.00	11.40
	11. Livelihood Centre	33.65	33.65	25.24	5.05	3.36	0.00	10.09
	12. Anganwadi Center	9.78	9.78	7.33	1.47	0.98	0.00	2.93
	13. Development of parks	5.50	5.50	4.13	0.83	0.55	0.00	1.65
	<b>Sub Total (B2)</b>	<b>86.94</b>	<b>86.94</b>	<b>65.20</b>	<b>13.04</b>	<b>8.69</b>	<b>0.00</b>	<b>26.08</b>
	<b>Sub Total B (B1+B2)</b>	<b>655.36</b>	<b>655.36</b>	<b>459.84</b>	<b>123.65</b>	<b>71.87</b>	<b>0.00</b>	<b>183.93</b>
	<b>Sub Total (A+B)</b>	<b>2759.12</b>	<b>2759.11</b>	<b>2037.65</b>	<b>397.14</b>	<b>71.87</b>	<b>252.45</b>	<b>815.06</b>
<b>C</b>	<b>1. O&amp;M Cost @ 4%</b>	110.36	110.36	82.77	16.55	11.04	0.00	0.00
	<b>Sub Total (C)</b>	<b>110.36</b>	<b>110.36</b>	<b>82.77</b>	<b>16.55</b>	<b>11.04</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. DPR preparation Cost @ 0.75%	20.69	20.69	0.00	20.69	0.00	0.00	0.00
	2. PMC charges @ 2%	55.18	55.18	0.00	55.18	0.00	0.00	0.00
	3. Contingency @ 1%	27.59	27.59	0.00	27.59	0.00	0.00	0.00
	4. Labour Cess @ 1%	27.59	27.59	0.00	27.59	0.00	0.00	0.00
	5. Cost Escalation 10%	275.91	275.91	0.00	275.91	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>406.97</b>	<b>406.97</b>	<b>0.00</b>	<b>406.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>3276.45</b>	<b>3276.44</b>	<b>2120.43</b>	<b>820.66</b>	<b>82.91</b>	<b>252.45</b>	<b>816.06</b>
Note:	Central share has been calculated @ 75% of appraisal cost as the overall DU cost is within limit of Rs. 4.00 lacs.							

  
 Director Housing & Ex-Officio  
 Additional Secretary to Govt.  
 H & U. D. Department

  
 Dy. Gen. Manager (Projects)  
 H&U. D. Department  
 क्षेत्रीय कार्यालय, भुवनेश्वर  
 Regional Office, Bhubaneswar



Name of the State/UT :  
Name of the city :

Odisha  
Berhampur, Phase-III

to the minutes of 5th meeting of RAY dated 30.12.2013 (Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	DPR for construction of 736 new DUs in six slum clusters of Berhampur, Odisha under Rajiv Awas Yojana (Phase III)							
<b>A</b>	<b>Housing</b>							
	Insitu development of 736 DUs (Type A 288 Dus @ Rs.290,657/-, Type B 80 Dus @ Rs.342,907/-, Type C 191 Dus @ Rs.358,261/-, Type E 161 DUs @ Rs.3,42,403/- and Type F 16 DUs @ Rs.4,01,636/- per DU), G+3 storeys with carpet area 23 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	2317.70	2411.23	1808.42	313.46	0.00	289.35	723.37
	<b>Sub Total (A)</b>	<b>2317.70</b>	<b>2411.23</b>	<b>1808.42</b>	<b>313.46</b>	<b>0.00</b>	<b>289.35</b>	<b>723.37</b>
<b>B1</b>	<b>Physical infrastructure</b>							
	1. Water Supply	39.32	39.32	29.49	5.90	3.93	0.00	11.60
	2. Roads	46.67	46.67	35.00	7.00	4.67	0.00	14.00
	3. Compound Wall	89.12	89.12	66.84	13.37	8.91	0.00	26.74
	4. Drainage	42.67	42.67	32.00	6.40	4.27	0.00	12.60
	5. Street Lighting	48.95	48.95	36.71	7.34	4.90	0.00	14.69
	6. Solid Waste Management	5.79	5.79	4.34	0.87	0.58	0.00	1.74
	7. Sewerage	100.59	100.59	75.44	15.09	10.06	0.00	30.18
	8. Rain Water Harvesting	40.11	40.11	30.08	6.02	4.01	0.00	12.03
	9. Site Clearance	44.16	44.16	0.00	33.12	11.04	0.00	0.00
	<b>Sub Total (B1)</b>	<b>457.38</b>	<b>457.38</b>	<b>309.92</b>	<b>95.10</b>	<b>52.36</b>	<b>0.00</b>	<b>123.97</b>
<b>B2</b>	<b>Social infrastructure</b>							
	10. Livelihood & community Centre	50.47	50.47	37.86	7.57	5.05	0.00	15.14
	11. Anganwadi Center	9.78	9.78	7.33	1.47	0.98	0.00	2.93
	12. Dev. of parks	5.50	5.50	4.13	0.83	0.55	0.00	1.65
	<b>Sub Total (B2)</b>	<b>65.75</b>	<b>65.75</b>	<b>49.31</b>	<b>9.86</b>	<b>6.58</b>	<b>0.00</b>	<b>19.73</b>
	<b>Sub Total B (B1+B2)</b>	<b>523.13</b>	<b>523.13</b>	<b>359.23</b>	<b>104.97</b>	<b>58.94</b>	<b>0.00</b>	<b>143.69</b>
	<b>Sub Total (A+B)</b>	<b>2840.83</b>	<b>2934.36</b>	<b>2167.65</b>	<b>418.43</b>	<b>58.94</b>	<b>289.35</b>	<b>867.06</b>
<b>C</b>	<b>O&amp;M Cost @ 4%</b>	113.63	117.37	88.03	17.61	11.74	0.00	0.00
	<b>Sub Total (C)</b>	<b>113.63</b>	<b>117.37</b>	<b>88.03</b>	<b>17.61</b>	<b>11.74</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Other Charges</b>							
	1. DPR preparation Cost @ 0.75%	21.31	22.01	0.00	22.01	0.00	0.00	0.00
	2. PMC charges @ 2%	58.82	58.69	0.00	58.69	0.00	0.00	0.00
	3. Contingency @ 1%	28.41	29.34	0.00	29.34	0.00	0.00	0.00
	4. Labour Cess @ 1%	28.41	29.34	0.00	29.34	0.00	0.00	0.00
	5. Cost Escalation 10%	284.08	293.44	0.00	293.44	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>419.02</b>	<b>432.82</b>	<b>0.00</b>	<b>432.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>3373.49</b>	<b>3484.55</b>	<b>2255.68</b>	<b>868.85</b>	<b>70.67</b>	<b>289.35</b>	<b>867.06</b>
Note:	Central share has been calculated @ 75% of appraisal cost as the overall DU cost is within limit of Rs. 4.00 lacs							

*[Signature]*  
7/1/14  
Director Housing & Ex-Officio  
Additional Secretary to Govt.  
H & U. D. Department

*[Signature]*  
7/1/14  
उप महा प्रबंधक(परियोजना)  
Dy.Gen.Manager(Projects)  
रडको/HUDCO  
क्षेत्रीय कार्यालय,भुवनेश्वर  
Regional Office,Bhubaneswar

Name of the State/UT :  
Name of the city :

Odisha  
Berhampur, Phase-IV

to the minutes of 5th meeting of RAY dated 30.12.2013								
(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 432 new dwelling units in Nehru Nagar slum clusters of Brahmapur, Odisha under RAY Phase IV.							
A	<b>Housing</b>							
	In situ development of 432 DUs @ Rs.4,61,231.43/- per DU, G+3 storeys with carpet area 22 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	2083.41	1992.52	972.00	781.42	0.00	239.10	368.80
	<b>Sub Total (A)</b>	<b>2083.41</b>	<b>1992.52</b>	<b>972.00</b>	<b>781.42</b>	<b>0.00</b>	<b>239.10</b>	<b>368.80</b>
B1	<b>Physical infrastructure</b>							
	1. Water Supply	30.38	50.85	38.14	7.63	5.09	0.00	15.26
	2. Roads	58.52	47.85	35.69	7.18	4.79	0.00	14.36
	3. Storm Water drains	9.87	8.24	6.18	1.24	0.82	0.00	2.47
	4. Sewerage	50.42	47.66	35.75	7.15	4.77	0.00	14.30
	5. Electricity and Street lighting	31.21	26.63	19.97	3.99	2.66	0.00	7.99
	6. Solid waste Management	1.80	1.80	1.35	0.27	0.18	0.00	0.54
	7. Rain water harvesting	20.97	17.65	13.24	2.65	1.77	0.00	5.30
	<b>Sub Total (B1)</b>	<b>203.17</b>	<b>200.68</b>	<b>150.51</b>	<b>30.10</b>	<b>20.07</b>	<b>0.00</b>	<b>60.20</b>
B2	<b>Social infrastructure</b>							
	8. Boundary wall	33.81	29.14	21.86	4.37	2.91	0.00	8.74
	9. Park/horticulture	12.49	10.77	8.08	1.62	1.08	0.00	3.23
	10. Community center cum livelihood center cum Anganwadi (in no.)	19.00	24.40	18.30	3.66	2.44	0.00	7.32
	11. Entry gate	0.47	0.41	0.31	0.06	0.04	0.00	0.12
	12. Site Clearance	40.00	12.02	0.00	9.02	3.01	0.00	0.00
	<b>Sub Total (B2)</b>	<b>105.77</b>	<b>76.74</b>	<b>48.54</b>	<b>18.72</b>	<b>9.48</b>	<b>0.00</b>	<b>19.42</b>
	<b>Sub Total B (B1+B2)</b>	<b>308.94</b>	<b>277.42</b>	<b>199.05</b>	<b>48.82</b>	<b>29.54</b>	<b>0.00</b>	<b>79.62</b>
	<b>Sub Total (A+B)</b>	<b>2392.35</b>	<b>2269.94</b>	<b>1171.05</b>	<b>830.24</b>	<b>29.54</b>	<b>239.10</b>	<b>468.42</b>
C	1. O&M Cost @ 4%	95.69	90.80	68.10	13.62	9.08	0.00	0.00
	<b>Sub Total (C)</b>	<b>95.69</b>	<b>90.80</b>	<b>68.10</b>	<b>13.62</b>	<b>9.08</b>	<b>0.00</b>	<b>0.00</b>
D	<b>Other Charges</b>							
	1. Project Mng Consultant @ 2%	47.85	45.40	0.00	45.40	0.00	0.00	0.00
	2. Prof Consultant @0.5%	11.96	11.35	0.00	11.35	0.00	0.00	0.00
	3. Contingencies @1%	23.92	22.70	0.00	22.70	0.00	0.00	0.00
	4. DPR Preparation @ .75%	17.94	17.02	0.00	17.02	0.00	0.00	0.00
	5. Cost Escalation @ 10%	239.24	226.99	0.00	226.99	0.00	0.00	0.00
	6. Labour Cess @ 1%	23.92	22.70	0.00	22.70	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>364.83</b>	<b>346.17</b>	<b>0.00</b>	<b>346.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>2852.88</b>	<b>2706.90</b>	<b>1239.15</b>	<b>1190.03</b>	<b>38.62</b>	<b>239.10</b>	<b>468.42</b>
Note:	Central share for Housing is restricted to 75% of ceiling cost of Rs. 3.00 lacs.							

*[Signature]*  
7/1/14  
Director Housing & Ex-Officio  
Additional Secretary to Govt.  
H & U. G. Department

*[Signature]* 7/1/2014  
डा. एन. प्रमोद (जी.एम.ए.)  
Dy. Gen. Manager (Projects)  
एन.ए.ए.डी.ओ.  
क्षेत्रीय कार्यालय, भुवनेश्वर  
Regional Office, Bhubaneswar