

Most Immediate

F.No.59(8)PFI/2013-1196
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi, 17/12/2013

To
The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi

Subject: 'On Account' payment of Additional Central Assistance for the **Rajiv Awas Yojana (RAY) - Capital Assets under JNNURM** for the State's Annual Plan 2013-2014.

Sir,

The undersigned is directed to convey the sanction of the President of India to the payment of Rs. 13439.06 Lakh (Rupees One Hundred Thirty Four Crore Thirty Nine Lakh and Six Thousand Only) to the respective State Governments being ACA (Grant) for **Rajiv Awas Yojana (RAY) - Capital Assets under JNNURM** for State's Annual Plan 2013-2014 as under
(Rs in lakh)

State	ACA (Grant) being Released
Andhra Pradesh	488.14 ✓
Chhattisgarh	40.59 ✓
Gujarat	49.44 ✓
Haryana	4037.30 ✓
Karnataka	2265.66 ✓
Kerala	231.62 ✓
Madhya Pradesh	1372.09 ✓
Orissa	539.04 ✓
Rajasthan	2207.08 ✓
Tamil Nadu	278.16 ✓
Uttar Pradesh	1929.94 ✓

Grand Total= Rs. 13439.06 lakh only.

- The statement showing details of the projects against which the above amounts stand sanctioned to State's is enclosed as **Annexure**.
- The amount is being released as per the recommendations made by the Ministry of Housing and Urban Poverty Alleviation's (MoHUPA) vide its 3OM No. N-11027/20/2013-14/BSUP/JNNURM(RAY)(FTS-9386) dated 12.11.2013 and OMNo.N-11027/20/2013-14/BSUP/JNNURM- (RAY) (FTS-9386) dated 27.11.2013 OMNo.N-11027/18/2013-14/BSUP/JNNURM- (RAY) (FTS-9315) dated 28.11.2013 as approved by CSMC in its 2nd meeting held on 26.09.2013 respectively for Pilot Projects under RAY, subject to the following condition(s):

Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with project (s).

- Payment may kindly be made to the State Govt. immediately. The State Govt. should pass on the central funds along with their matching share to the implementing agencies without any delay failing which the amount would be recovered from State Government along with interest for the period of default.

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5. The payments are adjustable in the accounts of the Central Government in the books under the sub-head indicated as under:-

Grant

Demand NO. 36

3601-GRANT-IN-AID TO STATE GOVERNMENTS

02-GRANTS FOR STATE PLAN SCHEMES

101-BLOCK GRANTS

36-JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION

0535-GRANTS IN AID FOR CAPITAL CREATION OF ASSETS

6. The progressive totals of block grants released to the State Governments under the sub-head at para 4 during the current financial year 2013-2014 including amount released in this sanction letter is as under:

(Rs in lakh)

Sl.No	State	Block Grant
1.	Andhra Pradesh	107843.07
2.	Chhattisgarh	69883.07
3.	Gujarat	64674.93
4.	Haryana	27735.78
5.	Karnataka	130687.02
6.	Kerala	44005.84
7.	Madhya Pradesh	227615.75
8.	Orissa	156086.84
9.	Rajasthan	119671.74
10.	Tamil Nadu	144603.76
11.	Uttar Pradesh	411968.65

6. The action taken on this letter may be acknowledged and correctness of the progressive totals be confirmed.

Yours faithfully,

(Signature)
17/12/13
(A.S Parmar)
Asstt. Director (P.F-I)
Ph.2309-5644

Copy To:

1	Fin. Secy./Plng. Secy., State Govts. concerned.
2	ACS/Pr. Secretary/Secretary, Urban Development of State Govt. concerned.
3	Accountant General(A&E), States concerned.
4	DEA: Budget Division. (States Branch), New Delhi.
5	Plng. Commn. : SP Divn./ FR Divn. , New Delhi.
6	Secy. RBI, Central Office, Mumbai.
7	Manager, RBI, CAS, Nagpur.
8	Resident Commissioner, State Govts. concerned, New Delhi.
9	Chief Controller Of Accounts, Min. Of Finance, North Block, New Delhi(3 copies).
10	Smt. . Alka Selot Asthana, Director (RAY), MoHUPA, Nirman Bhavan, New Delhi.
11	Shri. Sunil Kumar, Dy Director (RAY-II), MoHUPA , Nirman Bhavan, New Delhi.
12	Hindi Section for Hindi version.

(Signature)
17/12/13
(A.S Parmar)
Asstt. Director (P.F-I)
Ph.2309-5644

Annexure to the Sanction order No. 59(8)PF-I/2013-1196 dated 17.12.2013 Release of ACA for Rajiv Awas Yojana (RAY) under JNNURM

Table-A: Details of projects for release of differential in ACA towards 1st installment (for the cities with population >5 lakhs as per Census, 2011)

(Rs. in lakhs)							
Sl. No.	State/City	Project Title	Total Project Cost	Total Central Share	Ist installment of ACA Central Share (40%)	ACA already released towards 1st installment	Additional ACA to be released against 1 st installment
I. Andhra Pradesh (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
1.	Hyderabad	Pilot DPR of Kesava Nagar slum; In-situ redevelopment, GHMC under RAY.	5874.59	2224.78	889.91	741.59	148.32
2.	Vijaywada	DPR of Dhall Mill Area slum under Rajiv Awas Yogana (Ray Pilot Project-1) in Vijayawada Municipal Corporation	2013.42	903.33	361.33	301.11	60.22
3.	Vijaywada	Pilot DPR of NSC Bose Nagar Slum; In-Situ redevelopment, Vijaywada Municipal Corporation, under RAY.	7617.56	3628.36	1451.34	1209.45	241.89
4.	Vishakhapatnam	Pilot DPR of Surya Teja Nagar slum; In-situ redevelopment, Greater Vishakhapatnam Muniipal Corporation, under RAY	113.08	565.54	226.22	188.51	37.71
Total for Andhra Pradesh (4 projects)				7322.01	2928.80	2440.66	488.14
II. Chhattisgarh (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
5.	Raipur	Rajiv Awas Yojana Pilot Project for in-situ Redevelopment and relocation at Lalganga slum in Raipur city	1359.95	608.80	243.52	202.93	40.59
Total for Chhattisgarh (1 project)				608.80	243.52	202.93	40.59
III. Gujarat (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
6.	Rajkot	Pilot Project for Construction of 252 (G+4) DUs including infrastructure at Natrajnagar slum Ward No.12, Rajkot under RAY	1581.25	741.61	296.24	247.20	49.44
Total for Gujarat (1 project)				741.61	296.64	247.20	49.44

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38/12/13
17/12/13

(Rs. in lakhs)

Sl. No.	State/City	Project Title	Total Project Cost	Total Central Share	1st installment of ACA released towards 1st installment (40%)	ACA already released towards 1st installment	Additional ACA to be released against 1 st installment
IV. Karnataka (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
7.	Bangalore	Pilot DPR of construction of 900 houses including infrastructure at Sulikunte village, Sy no 122, in Varthur Hobli, Bangalore under RAY (Relocation)	5709.62	2615.00	1046.00	871.67	174.33
(As per Para 6.6 of minutes of 7th CSMC held on 30.01. 2013 and as per Para 10.4 of minutes of 2nd CSMC held on 26.09. 2013)							
8.	Dharwad City*	Pilot DPR for the construction of 1072 houses (G+3) including infrastructure at Hubli-Dharwad city under RAY	6766.52# (Corrected from 6510.00)	3065.78# (Corrected from 2949.03)	1226.31	-	1226.31
Total for Karnataka (1 project)				5680.78	2272.31	871.67	1400.64
V. Kerala (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
9.	Thiruvananthapuram	Pilot DPR for Mathipuram Colony, Vizhinjam, Thiruvananthapuram Kerala under RAY.	7186.94	3472.53	1389.01	1157.39	231.62
Total for Kerala (1 project)				3472.53	1389.01	1157.39	231.62
VI. Madhya Pradesh (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
10.	Indore	Pilot DPR of Identified 6 slums (Mahadev Nagar, Indrajeet Nagar, Anna Bhau Sathe Chikitsak Nagar-2, Nipaniya Gram Kakad, Anna Bhau, Sathe Chikitsak Nagar-1 (Bajrang Nagar]) under RAY	8433.55	3728.92	1491.57	1242.85	248.72
11.	Jabalpur	Pilot DPR of Identified 4 slums (1 Behind MLB School 2 Sarra Peepar 3 Choudhari Mohall 4 Ravi Das Nagar) under RAY	3694.58	1673.10	669.24	557.65	111.59
12.	Gwalior	Pilot DPR of Identified 5 slums (Sharma Farm No 2, Sharma Farm No 1, Shanti Nagar Ward No- 21, Cancer Pahadi, Mehelgaon Ki Pahadi]) under RAY	5715.52	2526.36	1010.54	842.03	168.51

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39/15/13
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(Rs. in lakhs)

Sl. No.	State/City	Project Title	Total Project Cost	Total Central Share	1st installment of ACA released towards 1st installment (40%)	ACA already released towards 1st installment	Additional ACA to be released against 1 st installment
13.	Bhopal	Pilot DPR of of Identified 4 slums (1. Arjun Nagar, 2. Jheel Nagar, 3. Shanti Nagar and 4. Ambedkar Nagar) Bhopal, under RAY	7399.77	3363.53	1345.41	1121.18	224.23
14.	Ujjain	Pilot DPR of Identified slums (Harifatak Rajiv Nagar, Lohar Patti, Moti Nagar, Ekta Nagar) Ujjain under Rajiv Awas Yojana	7201.74	3273.52	1309.41	1091.17	218.24
Total for Madhya Pradesh (5 projects)				14565.43	5826.17	4854.88	971.29
VII. Odisha (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
15.	Bhubaneswar	Pilot DPR for Rangamatia Cluster Improvement Project, Bhubaneswar, Orrisa under RAY	4476.61	1820.57	728.23	606.86	121.37
16.	Bhubaneswar	Pilot project for Mahisakhala slum Cluster, Bhubaneswar under Rajiv Awas Yojana (in-situ redevelopment)	3535.33	1515.50	606.20	505.16	101.03
17.	Bhubaneswar	Pilot DPR of Patharbandha slum cluster, Bhubaneswar under RAY	8539.99	3671.91	1468.76	1223.97	244.79
18.	Cuttuck	Pilot DPR of 10 slum cluster; In-ditu redevelopment, Cuttuck Municipal corporation, under RAY	2583.32	1077.78	431.11	359.26	71.85
Total for Odisha (4 projects)				8085.76	3234.30	2695.25	539.04
VIII. Rajasthan (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
19.	Jaipur	Pilot DPR for Kiron Ki Dhani slum, Jaipur, Rajasthan under RAY	5729.20	2759.97	1103.99	919.90	184.09
20.	Jaipur	Pilot DPR for Snajay Nagar Batta Basti-Phase-1, Jaipur under RAY	9660.97	4469.61	1787.84	1489.87	297.97
21.	Ajmer	Pilot DPR for Lohar Bastisite, Pasand magar Kotra and Idgah (Chorasiya was)Ajmer under RAY	8511.26	4056.77	1622.71	1352.26	270.45
22.	Bikaner	Pilot DPR for Bhatto & Oddo ka bass, Bikaner under RAY	1728.04	760.50	304.20	253.5	50.70

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(Rs. in lakhs)

Sl. No.	State/City	Project Title	Total Project Cost	Total Central Share	1st installment of ACA released towards 1st installment (40%)	ACA already released towards 1st installment	Additional ACA to be released against 1 st installment
23	Kota	Pilot DPR for Rental to ownership housing scheme (at Mohanlal Sukhadiya Housing Scheme Extension) in Kota, under RAY.	7166.58	3415.85	1366.34	1138.62	227.72
Total for Rajasthan (5 Projects)				15462.7	6185.08	5154.15	1030.93
IX. Uttar Pradesh (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
24.	Kanpur	Pilot DPR for Harbansh Mohal Slum Improvement project under project Awas Yojana	518.31	207.05	82.82	69.02	13.80
25.	Kanpur	Pilot DPR for Pokhar Purva Slum Improvement project under project Awas Yojana	824.76	301.34	120.54	100.45	20.09
26.	Agra	Pilot DPR for identified slums as per slum free city plan of Agra under RAY	3769.59	1439.59	575.74	479.79	95.95
27.	Lucknow	Pilot DPR for institu Development of 5 slums namely Gaur Bheet, Bharat Nagar Chamrahi, Shivlokpur, Daud Nagar & Naya Daud Nagar in Faizullahganj ward, Lucknow under RAY	2475.35	1075.20	430.08	358.40	71.68
Total for Uttar Pradesh (4 Projects)				3023.18	1209.18	1007.66	201.52
X. Tamil Nadu (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)							
28.	Chennai	Pilot DPR for rehabilitating (relocating) Kakkanji nagar slum at Athipattu, Ambattur, Chennai under RAY	8491.80	3472.38	1388.95	1157.46	231.49
29.	Trichy	Pilot DPR for insitu upgradation of Karikalan Street, (Nadukondaiyam Pettai) in Trichy under RAY	1721.15	700.08	280.03	233.36	46.67
Total for Tamil Nadu (2 projects)				4172.46	1668.98	1390.82	278.16
Grant total for 11 States (29 projects)				63135.26	25253.99	20022.61	5231.37

*: ACA (upto the extent of 40% of GoI share) to be released towards 1st installment.

#: Figures actually considered and approved by CSMC for the project have been corrected as per recommendation of MoHUPA made vide its OM N-11027/18/2013-14/BSUP/JNNURM (RAY) (FTS-9315) dated 28.11.2013.

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Table-B: Proposal for release of differential in ACA towards 1st installment (for the cities with population <5 lakhs as per Census, 2011)

(Rs. in lakhs)								
S. No.	State/City	Name of the project	Total Project Cost	Total Central Share	1 st Instalment (1/3 rd of Central Share released	Central Share (@75%)	Revised 1 st Central Share (40% of Central Share @75%)	Additional ACA to be released against 1 st installment)
I. Haryana (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)								
1.	Yamuna Nagar, Jagadhary	Pilot DPR for providing infrastructure facilities in 9 slums of Yamunanagar Jagadhri, Haryana under RAY	6036.76	2872.57	957.52	4308.85	1723.54	766.02
2.	Sirsa	Pilot project for onstruction of 2144 DUs at two locatons (Kanganpur and near Park auto market) at sirsa under RAY	9499.90	4481.08	1493.69	6721.62	2688.65	1194.96
3.	Rohtak	Pilot Project of In-situ Housing & infrastructure Development of 8 slums in Rohtak under Rajiv Awas Yojana	9584.18	4794.59	1598.2	719.88	2876.75	1278.55
4.	Ambala	Pilot Project for Ambala under Rajiv Awas Yojana	5983.26	2991.63	997.21	4487.45	1794.98	797.77
Total for Haryana (4 projects)			31104.1	15139.87	5046.62	16237.8	9083.92	4037.30
II. Karnataka (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)								
5.	Tumkar	Pilot DPR of construction of 1200 DUs including infrastructure at Dibbur, in Tumkur under RAY (Relocation)	6996.48	3243.82	1081.27	4865.73	1946.29	865.02
Total for Karnataka (1 project)			6996.48	3243.82	1081.27	4865.73	1946.29	865.02
III. Madhya Pradesh (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)								
6.	Sagar	Pilot DPR of identified 3 slums (slum near Kishor Nyayalay, slum behind Khurai Bus stand and Kasai Basti) under RAY	3511.32	1502.81	500.89	2633.49	901.69	400.80
Total for Madhya Pradesh (1 project)			3511.32	1502.81	500.89	2633.49	901.69	400.80

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(Rs. in lakhs)

S. No.	State/City	Name of the project	Total Project Cost	Total Central Share	1 st Instalment (1/3 rd of Central Share released	Central Share (@ 5%)	Revised (40%) of Central Share (75%)	1 st Additional ACA to be released against 1 st installment)
IV. Rajasthan (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)								
7.	Alwar	Pilot DPR for Budh Vihar, Behind Pratap School & Dhobigatta, Alwar under RAY	8345.56	3977.79	1325.93	5966.69	2386.67	1060.74
8.	Bharatpur	Pilot DPR for Namak Katra slum, bharatpur, Bharatpur, Rajasthan under RAY	908.01	432.79	144.26	649.185	259.67	115.41
Total for Rajasthan (2 projects)			9253.57	4410.58	1470.19	6615.875	2646.34	1176.15
V. Uttar Pradesh (As per Para 9.1 of minutes of 2nd CSMC held on 26.09. 2013)								
9.	Rampur	Pilot DPR for Magieen Mohalla at Rampur under RAY.	1364.18	519.63	173.21	779.45	311.78	138.57
10.	Rae Bareli	Pilot DPR for identified 4 slums (1. Munshigani 2. Mohiddinpur, 3. Shah Tola and 4. Ghosiyana under RAY.	6460.76	2967.07	989.02	4450.61	1780.24	791.22
11.	Rsaee Bareli	Pilot DPR for identified slums as per slum free city plan of Rae Bareli City phase-11 under RAY	5291.01	2337.37	779.12	3506.06	1402.42	623.30
12.	Kannouj	Pilot DPR for insitu-upgradation of Shekhana & Bajariya Shekhana slum in Kannauj under Rajiv Awas Yojana	1752.57	657.49	219.16	986.23	394.49	175.33
Total for Uttar Pradesh (4 projects)			14868.52	6481.56	2160.51	9722.35	3888.93	1728.42
Grant total for 4 States (12 projects)			65741.99	30778.60	10259.49	46167.96	18467.18	8207.69

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