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Government of India

Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing, Nirman Bhavan

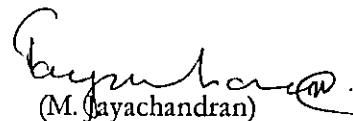
New Delhi, dated 22nd March, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 81st meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 5th March, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UT's with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattisgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla - 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar.	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001

The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	

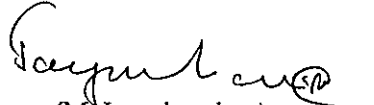
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No,39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai -600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220

<p>The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220</p>	<p>The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2nd Floor, Secretariat, Silvassa - 396 230.</p>
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Copy to:-

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


 (M. Jayachandran)
 Deputy Director (BSUP)

MINUTES OF THE 81st MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 5th March, 2010

The 81st Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 5th March, 2010 at 2.30 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure - I.

2.1. The Mission Director and Additional Secretary (JnNURM) informed the Committee that although the Ministry would be exhausting the budget for BSUP and IHSDP, the States/UTs may continue sending their proposals for release of ACA for projects already sanctioned so that the same can be approved and sent to Finance Ministry for release of funds out of savings under other JNNURM components. The Appraisal Agencies should be in touch with the States and UTs and assist them in sending appropriate proposals. He also requested them to send all pending proposals for reimbursement of DPR Charges by 15th March 2010.

(Action: States/ULBs/Appraisal Agencies)

2.2. Regarding the implementation of the reform agenda under JNNURM, the Mission Director requested all the States/UTs to take necessary steps to implement the three pro-poor reforms while emphasizing the other reforms. He said that the Ministry would be issuing advisory to States/UTs shortly in this regard. States/UTs should issue regulations rather than Government Order for creating a BSUP Fund at the ULB level, which is to be made permanent and non-lapsable. Regarding earmarking of land for EWS/LIG categories, he said that the model followed in the State of Gujarat reserving 10% of land in town planning schemes for Socially and Economically Weaker Sections (SEWS) may be studied for adoption by States/UTs and suitable implementation. Regarding the 7-point Charter, the Mission Director said that States/UTs should conduct study on what was the experience on expenditure on basic services to the urban poor before JNNURM (cities and State-wide) and post-JNNURM situation and send report to the Mission Directorate by 15th April 2010. Director (NBO) & OSD (JNNURM) would supervise the conduct of a national study in this regard. The States/UTs should have time-bound plan for providing

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7-Point Charter services to the urban poor as suggested by Secretary (HUPA). He asked OSD (JNNURM) to specially study the action taken to accord land tenure to slum dwellers after JNNURM was launched.

(Action: OSD (JNNURM), States/ULBs/Appraisal agencies)

3.1. Secretary (HUPA) and Chairperson exhorted the States/UTs to give top priority to undertaking inspection and monitoring of quality of BSUP and IHSDP projects. Unless TPIM report along with comments of SLNA thereon is received in the Ministry no final instalment will be released for the BSUP/IHSDP projects. The SLNA should thoroughly study the TPIM report and furnish its comments thereon to the Mission Directorate and also commit corrective action if needed. In its comments, SLNA should specifically refer to all the issues where rectification is needed and also whether the SLNA is satisfied with the quality of the projects undertaken.

3.2. Secretary, HUPA also requested to States/UTs to facilitate and conduct social audit of BSUP and IHSDP projects. States/UTs should identify suitable NGOs to assist in the process of social audit. In all the projects under BSUP & IHSDP, right from its inception, the States/UTs should ensure that there is active participation of the elected urban local bodies and the community groups. Their involvement in such projects is necessary for the smooth implementation of the programme and ensuring that the programme benefits reach the urban poor..

4. OSD, JNNURM and Director, NBO requested the States to ensure that the proposals seeking central assistance for preparatory activities for RAY should not overlap with the activities for which fund has been released under USHA. He also requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He further requested the State and Appraisal Agencies to pay adequate attention to the observations made in various minutes of the meeting of CSMC and CSC (see Annexure II).

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for new BSUP project received from

- i. Uttarakhand (1 project in Dehradun)
- ii. Rajasthan (1 project in Jaipur)

(b) Proposals for 2nd instalment of ACA received from:

- i. Uttar Pradesh (16 projects – 7 projects in Kanpur, 3 each in Varanasi, Meerut and Mathura)
- ii. Andhra Pradesh (7 projects – 2 in Hyderabad and 5 in Visakhapatnam)
- iii. Assam (1 project Guwahati)
- iv. Tamil Nadu (1 project in Chennai)

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- (c) Proposals for 3rd instalment of ACA received from:
i. Tamil Nadu (3 projects – 1 project in Madurai and 2 projects in Coimbatore)
- (d) Proposals reimbursement of DPR preparation charges:
i. Gujarat (DPR preparation charges for 7 BSUP projects prepared in-house)

Brief details of the agenda are at Annexure-III.

6. **Proposal for new BSUP Project:**

Uttarakhand (1 project in Dehradun)

6.1. The representative of the State of Uttarakhand made a presentation on the proposal seeking approval to a new BSUP project in Dehradun. She said this is the last proposal from the State under BSUP. The State has sent a proposal for utilizing the balance ACA available under BSUP for financing more IHSDP projects in the State. The Committee observed the following:-

- SLSC approval for the project has to be obtained;
- The implementing agency should ensure that individual toilet and water supply connection is made available for all the DUs in the slums;
- The ULB/implementing agency should explore the possibility of widening the existing roads; and
- Drawings and estimates need to be signed by the competent technical authority of the State.

6.2. The appraisal agency (BMTPC) informed that SLSC approval for the project showing total cost, Central share and State/ULB share has been furnished by the State.

6.3. After detailed discussion and taking into consideration the comments of the appraisal agency, the Committee approved the proposal, subject to the following:-

- Drawings and estimates signed by the competent technical authority of the State should be furnished;
- List of beneficiaries should be put on the State/ULB website within 1 month; and
- Biometric identification of the beneficiaries should be completed early.

Abstracts of the approved components are at Statement-I of Annexure-IV. First instalment of ACA will be released on receipt of drawings and estimates signed by the competent technical authority.

(Action: JNNURM Directorate to recommend release of ACA on receipt of drawings and estimates signed by the competent technical authority; State to take action on the observation/decision by the Committee)

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Rajasthan

6.4. The representative of the State of Rajasthan made a presentation on the proposal seeking approval to a new BSUP project in Jaipur. The Committee observed that the distance of relocation sites from the 17 slums ranges from 4 km to 18 km. Shifting the beneficiaries to such a long distance may adversely affect their livelihoods.

6.5. The representative of the State informed that consultation with beneficiaries has been held and they are willing to shift to the new location which is in a developing area and well-connected to the city which is growing linearly in different directions.

6.6. The Committee decided that the State/ULB should study and report as to how they are addressing the issues of livelihoods of the beneficiaries and their transportation from the new place to their existing places of vocation. Thereafter, they should conduct further consultation with the beneficiaries and obtain their willingness. The State/ULB should ensure that relocation does not lead to the creation of further problems for the beneficiaries. If the slum dwellers are shifted to a far away place from their place of livelihoods, there is a likelihood that they may not occupy their new houses and would come back to the slums in the city. The consent of the beneficiaries to shift to a new location at a distance upto 18 km should be properly recorded. If need be, the ULB may involve the leading NGOs during consultation with the beneficiaries. Accordingly, the Committee deferred the proposal.

7. Proposals for 2nd instalment of ACA received from:

Uttar Pradesh

7.1. The representative of the State of Uttar Pradesh made a presentation on the proposals seeking release of 2nd instalment of ACA for 16 projects (7 projects in Kanpur and 3 each in Varanasi, Meerut and Mathura). The Committee observed the following:-

- The State has not released its matching share fully in respect of all the projects;
- Work has started for only part of the number of DUs sanctioned in all the projects;
- TPIM reports with comments of SLNA have not been furnished;
- The State should put the beneficiary list of all the projects on the State/ULB website without any further delay; and
- Biometric identification of the beneficiaries should be completed early.

7.2. The representative of the State informed that due to some local issues, the work could not be started for all the DUs. However, he assured that

there are no major issues and work would start very soon for all the DUs. He said that TPIM report with comments of SLNA would be furnished. He assured that the State would release its matching share fully.

7.3. The Committee decided that prior to seeking 3rd instalment, the State should: (i) furnish TPIM report along with comments of SLNA thereon for all the projects; (ii) release matching State share fully; (iii) start work for all the dwelling units in the projects; and (iv) put on its website the list of beneficiaries. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Release of ACA is subject to State releasing its matching share fully. Details of approval are at Annexure-V (Col. A to P).

(Action: JNNURM Directorate to recommend release of ACA on receipt of communication that the State has released its matching share fully; State to take action on the decisions/observations made by the Committee)

Andhra Pradesh

7.4. The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 2nd instalment of ACA for 7 projects (2 in Hyderabad and 5 in Visakhapatnam). The Committee observed the following:-

- Progress of construction of houses in all the 5 projects in Visakhapatnam has not been furnished;
- TPIM reports with comments of SLNA have not been furnished;
- The State should put the beneficiary list of all the projects on the State/ULB website; and
- Biometric identification of beneficiaries should be completed early.

7.5. The representative of the State of Andhra Pradesh informed that work has started for construction of all the DUs in the 5 projects in Visakhapatnam. He assured that TPIM report with comments of SLNA would be furnished shortly.

7.6. The Committee decided that prior to seeking 3rd instalment, the State should: (i) furnish TPIM report along with comments of SLNA thereon for all the projects; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries. Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-V (Col. Q to W).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the

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decisions/observations made by the
Committee)

Assam

7.7. The representative of the State of Assam made a presentation on the proposal seeking release of 2nd instalment of ACA for 1 BSUP project in Guwahati. The Committee observed the following:-

- Against the State share of Rs.123.38 lakh the amount released is only Rs.112.92 lakh. The remaining amount of Rs.10.46 lakh should be released;
- The State has not furnished details of implementation of 3 pro-poor reforms;
- TPIM reports with comments of SLNA have not been furnished;

7.8. The Committee decided that the State should furnish detailed status report on the implementation of the 3 pro-poor reforms and release the matching State share fully. Accordingly, the Committee deferred the proposal to enable the State to come up with necessary details/information.

(Action: State Government)

Tamil Nadu

7.9. The representative of the State of Tamil Nadu made a presentation on the proposal seeking release of 2nd instalment of ACA for a 1 project in Chennai (Ezhil Nagar). The Committee observed the following:-

- Work has not started for all the dwelling units;
- There is huge escalation in the cost of the project. There is a possibility that the project will not be completed;
- TPIM reports with comments of SLNA have not been furnished;
- The State should put the beneficiary list of all the projects on the State/ULB website; and
- Biometric identification of the beneficiaries should be completed early.

7.10. The representative of the State informed that due to a court case 6,000 DUs could not be started out of the total 9,936 DUs sanctioned. He expressed the hope that the court case is expected to be disposed of in favour of the ULB soon and construction of all the dwelling units would be started soon.

7.11. The Committee decided that State should meet the escalation before seeking 3rd instalment. The State should: (i) furnish TPIM report along with comments of SLNA thereon for all the projects; (ii) start and achieve progress for construction of all the dwelling units subject to the decision of the court case; and (iii) put on its website the list of beneficiaries.

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Accordingly, the Committee approved the proposal for release of 2nd instalment of ACA. Details of approval are at Annexure-V (X).

(Action: JNNURM Directorate to recommend release of ACA; State to take action on the decisions/observations made by the Committee)

8. Proposals for 3rd instalment of ACA received from:

Tamil Nadu

8.1. The representative of the State of Tamil Nadu made a presentation on the proposals seeking 3rd instalment of ACA for 3 projects (1 project in Madurai and 2 projects in Coimbatore). The Committee observed the following:-

- The State has not released its matching share fully in two projects (1 project in Coimbatore titled "Construction of houses and infrastructure facilities for Ammankulam, Coimbatore" and the project titled "Construction of houses and infrastructure facilities at Periyar Nagar" in Madurai);
- TPIM reports with comments of SLNA have not been furnished;
- The State should put the beneficiary list of all the projects on the State/ULB website; and
- Biometric identification of the beneficiaries should be completed early.

8.2. The representative of the State assured that matching State share would be released fully. He said TPIMA report along with comments of SLNA would be furnished.

8.3. The Committee decided that State should furnish TPIM report along with comments of SLNA thereon. The State and concerned ULB should put on website the list of beneficiaries and biometric identification of the beneficiaries should be completed early. The State should release its share fully. Accordingly, the Committee approved the proposal for release of 3rd instalment of ACA. Release of ACA is subject to the State furnishing TPIM report along with comments of SLNA and releasing its share fully for two projects. Details of approval are at Annexure-V (Col. A, B, & C).

(Action: JNNURM Directorate to recommend release of ACA on receipt of TPIM report along with comments of SLNA and State releasing its share fully for two projects; State to take action on the decisions/observations made by the Committee)

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9. Proposals reimbursement of DPR preparation charges:

9.1. OSD (JNNURM) presented a proposal seeking release of DPR preparation charges for 7 BSUP projects prepared in-house by the State of Gujarat.

9.2. The Committee decided that the proposal needs to be examined by the appraisal agency which had appraised the relevant BSUP project. The Committee recalled that the appraisal agencies (BMTPC and HUDCO) were to submit similar proposals received from other States also who have already submitted necessary proposals to them. The proposals pending with them should be appraised in accordance with the guidelines and rate of financial assistance for in-house preparation of DPRs under BSUP and IHSDP approved by the special meeting of the CSMC held on 7.3.2008. Accordingly, the proposal was deferred. The appraisal agencies were requested to come up with necessary proposals to reimburse the expenditure (incurred by the States for preparing the DPRs in-house) in the next Meeting of the CSMC scheduled on 18th March, 2010. The Committee noted that there is sufficient budget available for release of fund for reimbursement of DPR preparation charges from out of "1% JNNURM fund" from Ministry of HUPA.

(Action: Appraisal Agencies)

10. The meeting ended with a vote of thanks to the chair.

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**LIST OF PARTICIPANTS IN THE 78th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 5.3.2010**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Mission Director and Joint Secretary (JNNURM),
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM) & Director (NBO), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
6. Shri J.D. Sharma, Assistant Director (PF-I), Department of Expenditure, Ministry of
Finance
7. Shri Umraw Singh, Deputy Director (JPC), NBO, Ministry of HUPA
8. Shri S. Sivaprakasam, Chairman, Aruppukottai Municipality, Tamil Nadu
9. Shri P.D. Viswambharan, Chairman, Kodungallur Municipality, Kerala
10. Shri N.A. Ali, Chairman, Paravoor Municipality, Kerala
11. Smt Bindhu Santhosh Kumar, Municipal Chairperson, Kottayam Municipality, Kerala
12. Shri K. Bhaskaran Master, Vice Chairman, Mattanur Municipality, Kerala
13. Shri K.N. Girish, Standing Committee Chairman, Irinjalakuda Municipality, Kerala
14. Shri T.K. Ramachandran, Managing Director, Tamil Nadu Slum Clearance Board,
Chennai
15. Smt. Reeta H. Thakkar, Joint Commissioner, Directorate of Municipal Administration,
Government of Tamil Nadu, Chennai
16. Shri Ashish Kumar, Commissioner, Ambattur, Tamil Nadu
17. Shri Chintamani, Director, SUDA, Uttar Pradesh
18. Shri Anand Mohan, Project Director, LSG Department, Government of Rajasthan
19. Smt Sarada Muraleedharan, Executive Director, Kudumbashree, SLNA, Kerala
20. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
21. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
22. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
23. Shri R.D. Padmakumar, HUDCO
24. Shri Arun K. Rana, HUDCO, Lucknow
25. Shri S.K. Pancholi, Director (Projects), JDA, Rajasthan
26. Shri R.K. Sharma, SE, JDA, Jaipur
27. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
28. Shri D.P. Singh, Development Officer, BMTPC, New Delhi
29. Shri C.N. Jha, BMTPC, Development Officer, BMTPC, New Delhi
30. Shri G. Karunakaran, Municipal Engineer, Aruppukkottai, Tamil Nadu
31. Shri N. Ramesh, AE, Aruppukkottai Municipality, Tamil Nadu
32. Shri R.M. Ravi, Specialist-Social Development-PMU, JNNURM, Tamil Nadu
33. Shri S. Ramamoorthy, Municipal Commissioner, Avadi Municipality, Tamil Nadu
34. Shri K. Rajendra Prasad, Project Manager, APUFIDC, Andhra Pradesh
35. Shri Mallikarjuna Rao, Superintending Engineer (Projects), A.P. State Housing
Corporation, Hyderabad
36. Ms. S. Revathy, Commissioner, Aruppukkottai Municipality, Tamil Nadu
37. Shri C. Mitra, Managing Director, APUFIDC, Hyderabad
38. Shri P.R. Stanley, Health Inspector, Municipal Office, Irinjalakuda, Kerala
39. Shri P.A. Pius, Secretary, Kottayam Municipality, Kerala
40. Shri G. Sudhakaran, Secretary, Kodungallur Municipality, Kerala
41. Shri Chetan Saxena, Consultant, Global Creations, Lucknow
42. Shri Anil Kumar Srivastava, Snow Fountain Consultant, Lucknow

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43. Shri Azaz Ahmed Khan, Snow Foutain, Lucknow
44. Smt Chhanda Sircar, Director, SUDA, West Bengal
45. Shri Kousik Das, Chief Engineer, ME Directorate, Department of Municipal Affairs,
Government of West Bengal
46. Ms.Chandana Roy Chowdhury, IL&FS, Kolkata
47. Shri Sudip Datta, Bengal Urban Infrastructure Development Ltd.
48. Shri Biswajit Das, Technology Upgradation Officer, SUDA, West Bengal
49. Shri V.R. Raju, Municipal Secretary, Changanacherry Municipality, Kerala
50. Shri Atul S. Chauhan, P.O., DUDA, Meerut, Uttar Pradesh
51. Ms. Anju Singh, P.O., DUDA, Mathura, Uttar Pradesh
52. Sri Saji Sebastian, Programme Officer, Socio Economic Unit Foundation, Kerala
53. Shri P. Ramakrishnan, Secretary, Irinjalakuda Municipality, Kerala
54. Shri Jaison Baby, Project Associate, Socio Economic Unit, Kottayam, Kerala
55. Shri Ajay Cherian, Project Coordinator, Costford, Kerala
56. Shri Babu Joseph, Project Consultant, Mattannur Municipality, Kerala
57. Shri Joby Devassia, Project Consultant, Payyannur Municipality, Kerala
58. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending

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on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State

Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for

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- classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
 - Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
 - Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.

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- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.

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- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by

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engineers of appropriate level and SLNA Chief Executive Officer;

- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries - details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks - water supply, sewerage, storm drainage, roads etc. - ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-

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subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.

- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

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Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban

poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to

overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IIEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the

concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of

urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2nd Installment	Brief Summary	Page No.
A.	Mathura, Uttar Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Scheme for Laxmi Nagar, Mathura, Uttar Pradesh				6.9680	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd meeting held on 03.02.2009. ➤ The total project cost is Rs. 37.6269cr. with the Central Share is Rs 27.8718Cr. ➤ Total amount for 1st Installment of Central Share of Rs.6.9680 Cr. have already been released. ➤ The 2nd Installment of Rs. 6.9680 Cr. recommended for release. ➤ The Utilisation of Centre Share is 73% and state share is 170%. ➤ 608 Houses sanctioned for construction . work in progress in 342 DUs only. ➤ 133 DUs completed more than 50%, 103 DUs 25-50%while 21 DUs completed upto 25%. 85 DUs are fully Completed. ➤ 1984 houses completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. 	01 To 02

81st CS&MC meeting, dated : 05.03.2010 (Agenda Brief)

25/2/10

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Identification of beneficiaries is not reported. ➤ No Quality report with SLNA's comments. ➤ PMU established, PIU under progress. ➤ PMU /PIU established and functional. 	
<p>B. Visakhapatnam Andhra Pradesh</p>	<p>Proposal for Sanction of 2nd Installment : DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area, Andhra Pradesh</p>			<p align="center">3.4415</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd meeting held on 28.02.2009 . ➤ The total project cost is Rs. 27.6793 cr. with the Central Share is Rs 13.7660Cr. ➤ Total amount for 1st Installment of Central Share of Rs.3.4415 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.4415 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 100% ➤ 1024 Houses sanctioned for construction, Tender floated, work order issued and work started in all the sanctioned houses but no progress has been reported for housing and amenities. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land for EWS? UG is under progress. ➤ Beneficiaries has not been identified ➤ TPIMA has been instituted. 	<p align="center">03 to 04</p>

81st CS&MC meeting, dated : 05.03.2010 (Agenda Brief)

26/04

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ No Quality report with SLNA's comments. ➤ PMU /PIU established and functional. 	
C.	Visakhapatnam Andhra Pradesh	Proposal for Sanction of 2 nd Installment : DPR for providing 2080 houses with infrastructure facilities Paradesipalem in Sy. No.178 poor settlement in GVMC area, Andhra Pradesh			6.0798	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd meeting held on 28.02.2009 . ➤ The total project cost is Rs. 48,7856 cr. with the Central Share is Rs 24,3192 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.6,0798 Cr. have already been released. ➤ The 2nd Installment of Rs. 3,4415 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 100% ➤ 2080 Houses sanctioned for construction , Tender floated, work order issued and work started in all the sanctioned houses but no progress has been reported for housing and amenities. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land for EWS/ LG is under progress.. ➤ Beneficiaries has not been identified ➤ TPIMA has been instituted ➤ No Quality report with SLNA's comments. ➤ PMU /PIU established and functional. 	05

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

D.	Visakhapatnam Andhra Pradesh	Proposal for Sanction of 2 nd Installment : DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area, Andhra Pradesh	6.0734	<ul style="list-style-type: none"> > The project had been approved in 63rd meeting held on 28.02.2009. > The total project cost is Rs. 48,8813 cr. with the Central Share is Rs 24,2934 Cr. > Total amount for 1st Installment of Central Share of Rs.6,0734 Cr. have already been released. > The 2nd Installment of Rs. 6,0734 Cr. recommended for release. > The Utilisation of Centre Share and state share are 100% > 1839 Houses sanctioned for construction & Tender floated for all the sanctioned houses. Work order issued for 1312 houses. but no progress has been reported for housing and amenities. > Internal earmarking is achieved. > Earmarking of at least 20-25% of developed land for EWS/ UG is under progress.. > Beneficiaries has not been identified > TPIMA has been instituted. > No Quality report with SLNA's comments. > PMU /PIU established and functional. 	06
E.	Visakhapatnam Andhra	Proposal for Sanction of 2 nd Installment : DPR	1.7064	<ul style="list-style-type: none"> > The project had been approved in 63rd meeting held on 28.02.2009. 	

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28/04/09

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Pradesh	for providing 544 houses with infrastructure facilities in Paradesipalem in Sy.No. 179 poor settlements in GVMC area, Andhra Pradesh under JNNURM					<ul style="list-style-type: none"> ➤ The total project cost is Rs. 13.7987 cr. with the Central Share is Rs 6.8257 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.1.7064 Cr. have already been released. ➤ The 2nd Installment of Rs. 1.7064 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 100% ➤ 544 Houses sanctioned for construction but no progress has been reported for housing and amenities. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land for EWS/ UG is under progress.. ➤ Beneficiaries has not been identified ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU /PIU established and functional. 	07
F.	Visakhapatnam Andhra Pradesh	Proposal for Sanction of 2 nd Installment : DPR for providing 3616 houses with infrastructure		11.2840		<ul style="list-style-type: none"> ➤ The project had been approved in 63rd meeting held on 28.02.2009. ➤ The total project cost is Rs. 90.7142 cr. with the Central Share is Rs 45.1362 Cr. ➤ Total amount for 1st Installment of Central Share of 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	Facilities in Aganampudi in GVMC area, Andhra Pradesh under JNNURM					<ul style="list-style-type: none"> ➤ Rs.11,2841 Cr. have already been released. ➤ The 2nd installment of Rs. 11,2840 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 100% ➤ 3616 Houses sanctioned for construction, Tender floated, work order issued and work started in all the sanctioned houses but no progress has been reported for housing and amenities ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land for EWS/ LG is under progress.. ➤ Beneficiaries has not been identified ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU /PTU established and functional. 	08 to 09
G. Hyderabad, Andhra Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Project Phase-V for construction of 2784 houses and provision of infrastructural				12.0320	<ul style="list-style-type: none"> ➤ The project had been approved in 52nd meeting held on 30.01.2009. ➤ The total project cost is Rs. 96.2559 cr. with the Central Share is Rs 48.1279 Cr. ➤ <u>Total amount for 1st installment of Central Share of Rs.12.0320 Cr. have already been released.</u> 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

H.	Hyderabad, Andhra	Proposal for Sanction of 2 nd		11.9934	<ul style="list-style-type: none"> ➤ The 2nd Installment of Rs. 12.0320 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share are 92% ➤ 2784 Houses sanctioned for construction , Tender floated, work order issued and work started in 2480 houses. ➤ 1086 Houses completed more than 50%, 696 houses 25-50% and 698 houses up to 25% completed. ➤ Internal earmarking is achieved. ➤ BSUP fund has been created. ➤ Earmarking of at least 20-25% of developed land in housing projects :- As per G.O.Ms. No.287 & 288 Ma, layout proposals.5% of land for EWS housing & earmarking.10% of land for LIG housing & 10% of land for MIG housing. 13 acres of land handed over by HUDDA to HUDA in 13 layouts. ➤ Beneficiaries has not been identified ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU /PIU established and functional. ➤ The project had been approved in 5^{2nd} meeting held on 30.01.2009. 	10
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81st CS&MC meeting, dated : 05.03.2010 (Agenda Brief)

3/1/10
H
R

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Pradesh	<p>Installment : BSUP Project Phase-VI for construction of 2814 houses and provision of infrastructural facilities in GHMC area, Hyderabad, Andhra Pradesh</p>		<ul style="list-style-type: none"> > The total project cost is Rs. 95,9470 cr. with the Central Share is Rs 47,9735 Cr. > Total amount for 1st Installment of Central Share of Rs.11,9934 Cr. have already been released. > The 2nd Installment of Rs. 11,9934 Cr. recommended for release. > The Utilisation of Centre Share and state share are 83% > 2814 Houses sanctioned for construction , Tender floated, work order issued and work started in all the sanctioned houses. > 1265 Houses completed more than 50%, 811 houses 25-50% and 738 houses up to 25% completed. > Internal earmarking is achieved. > BSUP fund has been created. > Earmarking of at least 20-25% of developed land in housing projects :- As per G.O.Ms. No.287 & 288 Ma, layout proposals,5% of land for EWS housing & earmarking,10% of land for LG housing & 10% of land for MIG housing. 13 acres of land handed over by HUDA to HUDA in 13 layouts. > Beneficiaries has not been identified > TPIMA has been instituted. 	11 to 12
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81st CS&MC meeting, dated : 05.03.2010 (Agenda Brief)

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> > Certified that internal quality checks have been carried out by competent technical authority to assure quality. > PMU /PIU established and functional. 	
Total						59.5785		

23/9/20

81st CS&MC meeting, dated : 05.03.2010 (Agenda Brief)

City/State : Mathura/Uttar Pradesh

Project Title: BSUP Scheme for the Laxmi nagar, Mathura, U.P.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	3762.69	Other Expenses (IEC & DPR and A&OE): -			278.72
3	Central Share	2787.18				
4	State Share (Excluding Beneficiary & Other Expenses)	563.03				
5	Beneficiary Share	133.76				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	696.80	696.80	506.25	73%	73%
7	State Share	140.76	124.14	87.25	62%	70%
8	TOTAL:-	837.55	820.94	593.50	71%	72%
9	Amount Sought (Rs.)	696.80 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	696.80 Lakhs				

** Short release of Rs. 16.62 Lakh in State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (houses - 608)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	21	NIL
6	25-50% Completed	103	35%
7	More than 50% completed	133	NIL
8	Fully Completed	85	NIL
9	Occupied	NIL	NIL

** Only 342 DUs are various stages of completion out of total sanctioned 608 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

** Detailed reforms status as submitted by state is annexed herewith

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes. PIU under process

34/94-02
②

Project Title: DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(Rs. Lakhs)

1.	CSMC Approval	63 rd CSMC/28.02.2009			
2.	Total Project Cost	2767.93			
3.	Central Share	1376.60			
4.	State Share (Excluding Beneficiary share)	805.09			
5.	Beneficiary Share	586.24			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6.	Central Share	344.15	344.15	344.15	100% 100%
7.	State+ULB Share	201.27	552.45	552.45	274% 100%
8.	Beneficiary contribution	146.56	339.11	339.11	231% 100%
9.	TOTAL	691.98	1235.71	1235.71	179% 100%
10.	Amount Sought 2nd Instal. (Rs.)	344.15	Lakh		
11.	Recommended release as 2 nd Instalment (Rs.)	344.15	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1.	Sanctioned	1024	
2.	Tender Floated	1024	
3.	Work Order Issued	1024	
4.	Work Sanctioned	1024	
5.	Upto 25% Completed	0	
6.	25-50% Completed	0	
7.	More than 50% completed	0	
8.	Fully Completed	0	
9.	Occupied	0	

*** No Progress has been reported for housing and amenities

Reform Status:

1.	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2.	Basic Services to Urban Poor	Annexure - I
3.	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

** Detail 3 Pro-Poor reforms in Annexure 1.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:	Not reported
ii.	Whether list of beneficiaries published on the state website:	Not reported
iii.	Whether Biometric Identification of beneficiaries completed:	Not reported
iv.	Whether TPIMA instituted:	Yes
v.	Quality:	No Quality report with SCNA's comments
vi.	Whether PMU/PIUs established & functional:	Yes

35/98-04
 (W)

Project Title: DPR for providing 2080 houses with infrastructure facilities in Paradesipalem in Sy.No.178 poor settlement
In GVMC area (Andhra Pradesh) under JNNURM

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009			
2	Total Project Cost	4878.56			
3	Central Share	2431.92			
4	State Share (Excluding Beneficiary share)	1255.85			
5	Beneficiary Share	1190.80			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	607.98	607.98	607.98	100% 100%
7	State+ULB Share	313.96	1234.16	1234.16	393% 100%
8	Beneficiary contribution	297.70	715.97	715.97	241% 100%
9	TOTAL:-	1219.64	2558.11	2558.11	210% 100%
10	Amount Sought 2nd Instal. (Rs.)	607.98	Lakh		
11	Recommended release as 2 nd Installation (Rs.)	607.98	Lakh		

Physical Progress: H

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2080	9 Works sanctioned with an estimated cost of 791.36 Lakhs. Admn. Sanction and TS to be accorded.
2	Tender Floated	2080	
3	Work Order Issued	2080	
4	Work Sanctioned	0	
5	Upto 25% Completed	0	
6	25-50% Completed	0	
7	More than 50% completed	0	
8	Fully Completed	0	
9	Occupied	0	

** No Progress has been reported for housing and amenities

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Annexure - I
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

** Detail 3 Pro-Poor reforms in Annexure - I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

36/94
(w)

-05-

City/State : Visakhapatnam, Andhra Pradesh

BSUP 2nd Installment

Project Title: DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area (Andhra Pradesh) under JNNURM

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009				
2	Total Project Cost	4888.13				
3	Central Share	2429.34				
4	State Share (Excluding Beneficiary share)	1405.97				
5	Beneficiary Share	1052.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	607.34	607.34	607.34	100%	100%
7	State+ULB Share	351.49	351.49	351.49	100%	100%
8	Beneficiary contribution	263.21	251.46	251.46	96%	100%
9	TOTAL:-	1222.04	1210.29	1210.29	99%	100%
10	Amount Sought 2 nd Instal. (Rs.)	607.34	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	607.34	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1839	9 Works sanctioned with an estimated cost of 1274.49 Lakhs. Admn. Sanction and TS to be accorded.
2	Tender Floated	1839	
3	Work Order Issued	1312	
4	Work Sanctioned	1389	
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

** No Progress has been reported for housing and amenities

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

** Detail 3 Pro-Poor reforms in Annexure - I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

37/194
①

Project Title: DPR for providing 544 houses with Infrastructure facilities in Paradesipalem in Sy. No.179 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009			
2	Total Project Cost	1379.87			
3	Central Share	682.57			
4	State Share (Excluding Beneficiary share)	385.86			
5	Beneficiary Share	311.44			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	170.64	170.64	170.64	100% 100%
7	State+ULB Share	96.47	385.67	385.67	400% 100%
8	Beneficiary contribution	77.86	311.44	311.44	400% 100%
9	TOTAL:-	344.97	867.75	867.75	252% 100%
10	Amount Sought 2nd Instal. (Rs.)	170.64	Lakhs		
11	Recommended release as 2 nd Installment (Rs.)	170.64	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	544	9 Works sanctioned with an estimated cost of 310.91 Lakhs. Admn. Sanction and TS to be accorded.
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed	0	
6	25-50% Completed	0	
7	More than 50% completed	0	
8	Fully Completed	0	
9	Occupied	0	

** No Progress has been reported for housing and amenities

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

** Detail 3 Pro-Poor reforms in Annexure - I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

38/94 - 07
 (M)

City/State : Visakhapatnam, Andhra Pradesh

BSUP 2nd Instalment

Project Title: DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM.

(Rs. Lakhs)

Financial Assessment:						
1	CSMC Approval	63 rd CSMC/28.02.2009				
2	Total Project Cost	9071.42				
3	Central Share	4513.62				
4	State Share (Excluding Beneficiary share)	2487.65				
5	Beneficiary Share	2070.16				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	1128.41	1128.40	1128.40	100%	100%
7	State+ULB Share	621.91	707.78	707.78	114%	100%
8	Beneficiary contribution	517.54	1041.77	1041.77	201%	100%
9	TOTAL:-	2267.86	2877.95	2877.95	127%	100%
10	Amount Sought 2nd Instal. (Rs.)	1128.40	Lakhs			
11	Recommended release as 2 nd Installation (Rs.)	1128.40	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3616	9 Works sanctioned with an estimated cost of 1965.98 Lakhs. Admn. Sanction and TS to be accorded.
2	Tender Floated	3616	
3	Work Order Issued	3616	
4	Work Sanctioned	3616	
5	Upto 25% Completed	0	
6	25-50% Completed	0	
7	More than 50% completed	0	
8	Fully Completed	0	
9	Occupied	0	

** No Progress has been reported for housing and amenities

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

** Detail 3 Pro- Poor reforms in Annexure - I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes

39/94 - 08
 (m)

City/State : Hyderabad, Andhra Pradesh

BSUP 2nd Installment

Project Title: BSUP project Phase-V for construction of 2784 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval ¹	52 nd CSMC/30.01.2009				
2	Total Project Cost	9625.59				
3	Central Share	4812.79				
4	State Share	4812.79				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	1203.20	1203.20	1104.54	92%	92%
6	State+ULB Share	1203.20	1203.20	1104.54	92%	92%
7	TOTAL:-	2406.40	2406.40	2209.08	92%	92%
8	Amount Sought 2nd Instal. (Rs.)	1203.20	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	1203.20	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2784	---
2	Tender Floated ¹	2480	---
3	Work Order Issued	2480	---
4	Work Sanctioned	2480	---
5	Upto 25% Completed	698	---
6	25-50% Completed	696	---
7	More than 50% completed	1086	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Annexure - I
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

** Detail 3 Pro- Poor reforms in Annexure - I.

CSMC Conditions:

	No Conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Certified that "Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	Yes

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Project Title: BSUP project Phase-VI for construction of 2814 Houses and provision of infrastructural facilities in GHMC area, Hyderabad.

Financial Assessment:				(Rs. Lakhs)	
1	CSMC Approval	52 nd CSMC/30.01.2009			
2	Total Project Cost	9594.70			
3	Central Share	4797.35			
4	State Share	4797.35			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	1199.34	1199.34	996.65	83% 83%
6	State+ULB Share	1199.34	1199.34	996.65	83% 83%
7	TOTAL:-	2398.68	2398.68	1993.30	83% 83%
8	Amount Sought 2nd Instal. (Rs.)	1199.34	Lakhs		
9	Recommended release as 2 nd Installment (Rs.)	1199.34	Lakhs		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2814	---
2	Tender Floated	2814	---
3	Work Order Issued	2814	---
4	Work Sanctioned	2814	---
5	Upto 25% Completed	738	---
6	25-50% Completed	811	---
7	More than 50% completed	1265	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Annexure - I
3	Earmarking of at least 20-25% of developed land in housing projects	Annexure - I

** Detail 3 Pro- Poor reforms in Annexure - I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Certified that "internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	Yes

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2nd Installment	Brief Summary	Page No.
A.	Varanasi, Uttar Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Scheme for Rupanpur Slum in the city of Varanasi Distt. Varanasi, Uttar Pradesh				0.9781	<p>➤ The project have been approved in 44th meeting held on 10.12.2008.</p> <p>➤ The total project cost is Rs. 8.4509cr. with the Central Share is Rs 3.9125Cr.</p> <p>➤ Total amount for 1st Installment of Central Share of Rs.0.9781 Cr. have already been released.</p> <p>➤ The 2nd Installment of Rs. 0.9781 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share is 99% and state share is 100%.</p> <p>➤ 241 Houses sanctioned for construction . only 102 DUs are various stages of completion out of total sanctioned 241. 22 DUs completed more than 50%, 56 DUs 25-50% while 24 DUs completed up to 25%.</p> <p>➤ Internal Earmarking of funds for Urban Poor- Earmarked.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing project is in progress.</p> <p>➤ Identification of beneficiaries is not reported & Biometric identification is not reported.</p>	01 To 02

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU established and functional.PIU under progress. 	
<p>B. Varanasi, Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for Jaiprakash Nagar Slum in the city of Varanasi Distt. Varanasi, Uttar Pradesh</p>			<p align="center">0.5910</p>	<ul style="list-style-type: none"> ➤ The project have been approved in 44th meeting held on 10.12.2008. ➤ The total project cost is Rs. 5.1064cr. with the Central Share is Rs 2.3641Cr. ➤ Total amount for 1st Installment of Central Share of Rs 0.5910 Cr. have already been released. ➤ The 2nd Installment of Rs. 0.5910 Cr. recommended for release. ➤ The Utilisation of Centre Share is 88% and state share is 100%. ➤ 135 Houses sanctioned for construction . Only 35 DUs are various stages of completion out of total sanctioned 2135. 7 DUs completed more than 50%, 16 DUs 25-50% while 12 DUs completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor-Earmarked. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. ➤ Identification of beneficiaries is not reported & Biometric identification is not reported. 	<p align="center">03</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > TPIMA has been instituted. > No Quality report with SLNA's comments. > PMU established and functional, PU under progress. 	
<p>C. Varanasi, Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for Maheshpur Slum in the city of Varanasi Distt. Varanasi, Uttar Pradesh</p>			<p align="center">0.5421</p>	<ul style="list-style-type: none"> > The project have been approved in 44th meeting held on 10.12.2008. > The total project cost is Rs. 4.6835 cr. with the Central Share is Rs 2.1683Cr. > Total amount for 1st Installment of Central Share of Rs.0.5421 Cr. have already been released. > The 2nd Installment of Rs. 0.5421 Cr. recommended for release. > The Utilisation of Centre Share is 85% and state share is 100%. > 124 Houses sanctioned for construction . Only 30 DUs are various stages of completion out of total sanctioned 124 DUs. 16 DUs completed more than 50%, 6 DUs 25-50% while 8 DUs completed up to 25%. > Internal Earmarking of funds for Urban Poor-Earmarked. > Earmarking of at least 20-25% of developed land in housing project is in progress. > Identification of beneficiaries is not reported & Biometric identification is not reported. 	<p align="center">04</p>

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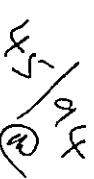
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU established and functional.PIU under progress. ➤ The project had been approved in 53rd meeting held on 03.02.2009 . ➤ The total project cost is Rs. 28.8416 cr. with the Central Share is Rs 13.7998 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.3.4500 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.4500 Cr. recommended for release. ➤ The Utilisation of Centre Share is 76% and state share are 77% ➤ Short of release of Rs.0.2950 Cr. in the state share. ➤ 694 Houses sanctioned for construction . Only 287 DUs are various stages of completion out of total sanctioned 694 DUs. 129 DUs completed more than 50%, 30 DUs 25-50% while 10 DUs completed up to 25%.128 DUs are fully completed and occupied. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects is under progress. 	
D.	Meerut Uttar Pradesh.	Proposal for Sanction of 2 nd Installment: Implementation of BSUP at Meerut for construction of 694 DUs, Distt. Meerut Uttar Pradesh		3.4500		05

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Beneficiaries identification have not been reported. ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU established and functional PIU is in progress. 	
E.	Kampur Uttar Pradesh	Proposal for Sanction of 2 nd Installment :	Implementation of BSUP at Kampur of 704 DUs in 6 slums, Distt. Kampur Uttar Pradesh		3.4019	<ul style="list-style-type: none"> ➤ The project had been approved in 60th meeting held on 21.02.2009. ➤ The total project cost is Rs. 29.3920 cr. with the Central Share is Rs 13 6074 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.3,4019 Cr. have already been released. ➤ The 2nd Installment of Rs. 3,4019 Cr. recommended for release. ➤ The Utilisation of Centre Share is 84% and state share are 88%. ➤ Short of release of Rs.0.3733 Cr. in the state share. ➤ 704 Houses sanctioned for construction. Only 342 DUs are various stages of completion out of total sanctioned 704 DUs. 6 DUs completed more than 50%, 9 DUs 25-50% while 5 DUs completed up to 25%.322 DUs are fully completed and occupied. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land in 	06

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<p>housing projects is under progress..</p> <ul style="list-style-type: none"> ➤ Beneficiaries has not been identified ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments furnished with UC. ➤ PMU established and establishment of PIU is in progress. 	
<p>F. Kanpur Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installation : Implementation of BSUP at Kanpur for const of 343 DUs in 3 slums, Distt. Kanpur Uttar Pradesh</p>			<p align="center">1.6224</p> <ul style="list-style-type: none"> ➤ The project had been approved in 60th meeting held on 21.02.2009. ➤ The total project cost is Rs. 14,0175 cr. with the Central Share is Rs 6,4896 Cr. ➤ Total amount for 1st Installation of Central Share of Rs.1.6224 Cr. have already been released. ➤ The 2nd Installation of Rs. 1.6224Cr. recommended for release. ➤ The Utilisation of Centre Share is 77% and state share are 72%. ➤ Short of release of Rs.0.1823 Cr. in the state share. ➤ 343 DUs sanctioned for construction . Only 104 DUs are various stages of completion out of total sanctioned 343 DUs. 8 DUs completed more than 50%, 4 DUs 25-50% while 4 DUs completed up to 25%. 88 DUs are 	<p align="center">07</p>

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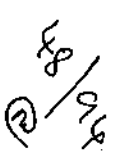
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ fully completed and occupied. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects is under progress.. ➤ Beneficiaries has not been identified ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments furnished with UC. ➤ PMU established and establishment of PU is in progress. 	
G.	Kampur Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Implementation of BSUP at Kampur for const of 887 DUs in 7 slums, Distt. Kampur Uttar Pradesh	4.2449	<ul style="list-style-type: none"> ➤ The project had been approved in 60th meeting held on 21.02.2009. ➤ The total project cost is Rs. 36,6763 cr. with the Central Share is Rs 16,9798Cr. ➤ Total amount for 1st Installment of Central Share of Rs.4,2449 Cr. have already been released. ➤ The 2nd Installment of Rs. 4,2449 Cr. recommended for release. ➤ The Utilisation of Centre Share is 77% and state share are 80%. ➤ Short of release of Rs.0,4046 Cr. in the state share. ➤ 887 DUs sanctioned for construction . Only 300 DUs are 	08	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<p>various stages of completion out of total sanctioned 887 DUs. 20 DUs completed more than 50%, 15 DUs 25-50% while 10 DUs completed up to 25%. 255 DUs are fully completed and occupied.</p> <p>Internal earmarking is achieved.</p> <p>Earmarking of at least 20-25% of developed land in housing projects is under progress..</p> <p>Beneficiaries has not been identified</p> <p>TPIMA has been instituted.</p> <p>No Quality report with SLNA's comments furnished with UC.</p> <p>PMU established and establishment of PIU is in progress.</p>	
<p>H. Kanpur Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment : Implementation of BSUP at Kanpur of 753 DUs in 3 slums, Distt. Kanpur Uttar Pradesh</p>		<p>3.3059</p>	<p>➤ The project had been approved in 60th meeting held on 21.02.2009.</p> <p>➤ The total project cost is Rs. 28.5627 cr. with the Central Share is Rs 13.2235 Cr. ✚</p> <p>➤ Total amount for 1st Installment of Central Share of Rs.3.3059 Cr. have already been released.</p> <p>➤ The 2nd Installment of Rs. 3.3059 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share is 74% and state share</p>	<p>09</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> are 75%. > Short of release of Rs.0.3715 Cr. in the state share. > 753 DUs sanctioned for construction . Only 198 DUs are various stages of completion out of total sanctioned 753 DUs. 17 DUs completed more than 50%, 13 DUs 25-50% while 10 DUs completed up to 25%. 158 DUs are fully completed and occupied: > Internal earmarking is achieved. > Earmarking of at least 20-25% of developed land in housing projects is under progress.. > Beneficiaries has not been identified > TPIMA has been instituted. > No Quality report with SLNA's comments furnished with UC. > PMU established and establishment of PIU is in progress. 	
<p>1. Kanpur Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for the town of Kanpur for 7 slums, Distt. Kanpur</p>			<p>4.2337</p>	<ul style="list-style-type: none"> > The project had been approved in 61st meeting held on 24.02.2009 . > The total project cost is Rs. 36.0713 cr. with the Central Share is Rs 16.9349 Cr. > Total amount for 1st Installment of Central Share of Rs.4.2337 Cr. have already been released. 	<p align="center">10</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Uttar Pradesh					<ul style="list-style-type: none"> > The 2nd Installment of Rs. 4.2337 Cr. recommended for release. > The Utilisation of Centre Share is 79% and state share are 75%. > Short of release of Rs.0.4822 Cr. in the state share. > 854 DUs sanctioned for construction . Only 279 DUs are various stages of completion out of total sanctioned 854 DUs. 10 DUs completed more than 50%, 11 DUs 25-50% while 6 DUs completed up to 25%. 252 DUs are fully completed and occupied. > Internal earmarking is achieved. > Earmarking of at least 20-25% of developed land in housing projects is under progress.. > Beneficiaries has not been identified > TPIMA has been instituted. > No Quality report with SLNA's comments furnished with UC. > PMU established and establishment of PIU is in progress. 		
J.	Kanpur Uttar Pradesh	Proposal for Sanction of 2 nd Installment : BSUP				3.5990	<ul style="list-style-type: none"> > The project had been approved in 62nd meeting held on 26.02.2009. > The total project cost is Rs. 30.6633 cr. with the Central 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Scheme for the town of Kanpur for 3 slums, Distt. Kanpur Uttar Pradesh				<p>Share is Rs 14.3959 Cr.</p> <ul style="list-style-type: none"> ➤ Total amount for 1st Installment of Central Share of Rs.3.5990 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.5990 Cr. recommended for release. ➤ The Utilisation of Centre Share is 73% and state share are 75%. ➤ Short of release of Rs.0.3177 Cr. in the state share. ➤ 726 DUs sanctioned for construction . Only 185 DUs are various stages of completion out of total sanctioned 726 DUs. 21 DUs completed more than 50%, 12 DUs 25-50% while 7 DUs completed up to 25%. 145 DUs are fully completed and occupied. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects is under progress.. ➤ Beneficiaries has not been Identified ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments furnished with UC. ➤ PMU established and establishment of PU is in progress. 	11
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

K. Kanpur Uttar Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Scheme for the town of Kanpur for 2 slums, Distt. Kanpur Uttar Pradesh				3.6807	<ul style="list-style-type: none"> ➤ The project had been approved in 62nd meeting held on 26.02.2009. ➤ The total project cost is Rs. 31.3593 cr. with the Central Share is Rs 14.7227 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.3.6807 Cr. have already been released. ➤ The 2nd Installment of Rs. 3.6807 Cr. recommended for release. ➤ The Utilisation of Centre Share is 72% and state share are 83%. ➤ Short of release of Rs.0.4520 Cr. in the state share. ➤ 793 DUs sanctioned for construction . Only 205 DUs are various stages of completion out of total sanctioned 793 DUs. 21 DUs completed more than 50%, 19 DUs 25-50% while 5 DUs completed up to 25%. 160 DUs are fully completed and occupied. ➤ Internal earmarking is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects is under progress.. ➤ Beneficiaries has not been identified ➤ TPI/MA has been instituted. ➤ No Quality report with SLNA's comments furnished 	12
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City/State : Varanasi/Uttar Pradesh

Project Title: BSUP Scheme for Rupanpur slum in the city of Varanasi, Distt. Varanasi, UP

Financial Assessment: :

(Rs. Lakhs)

1	CSMC Approval	44 th CSMC/10.12.2008				
2	Total Project Cost	845.09	Other Expenses (IEC & DPR and A&OE): -			62.60
3	Central Share	391.25				
4	State Share (Excluding Beneficiary & Other Expenses)	349.35				
5	Beneficiary Share	41.90				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	97.81	97.81	96.85	99%	99%
7	State Share	87.34	101.22	101.22	116%	100%
8	TOTAL:-	185.15	199.03	198.07	107%	100%
9	Amount Sought (Rs.)	97.81 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	97.81 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	10.12.2008 (houses - 241)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	24	No
6	25-50% Completed	56	No
7	More than 50% completed	22	No
8	Fully Completed	NIL	No
9	Occupied	NIL	No

** Only 102 DUs are various stages of completion out of total sanctioned 241 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress


** Detailed reforms status has not been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SINA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes. PIU under process

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City/State : Varanasi/Uttar Pradesh

Project Title: BSUP Scheme for Jaiprakash Nagar slum in the city of Varanasi, Distt. Varanasi, UP

Financial Assessment:-

(Rs. Lakhs)

1	CSMC Approval	44 th CSMC/10.12.2008				
2	Total Project Cost	510.64	Other Expenses (EC & DPR and A&OE): -		37.83	
3	Central Share	236.41				
4	State Share (Excluding Beneficiary & Other Expenses)	212.93				
5	Beneficiary Share	23.47				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	59.10	59.10	52.00	88%	88%
7	State Share	53.23	62.25	62.25	117%	100%
8	TOTAL:-	112.34	121.35	114.25	102%	94%
9	Amount Sought (Rs.)	59.10 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	59.10 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	10.12.2008 (houses - 135)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	12	No
6	25-50% Completed	16	No
7	More than 50% completed	7	No
8	Fully Completed	NIL	No
9	Occupied	NIL	No

** Only 35 DUs are various stages of completion out of total sanctioned 135 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

** Detailed reforms status has not been furnished

CSMC Conditions:

	No Conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes. PIU under process

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City/State : Varanasi/Uttar Pradesh

Project Title: BSUP Scheme for Maheshpur slum in the city of Varanasi, Distt. Varanasi

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	44 th CSMC/10.12.2008			
2	Total Project Cost:	468.36	Other Expenses (IEC & DPR and A&OE): -		34.69
3	Central Share	216.83			
4	State Share (Excluding Beneficiary & Other Expenses)	195.28			
5	Beneficiary Share	21.56			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	54.21	54.21	46.20	85% 85%
7	State Share	48.82	57.05	57.05	117% 100%
8	TOTAL:-	103.03	111.26	103.25	100% 93%
9	Amount Sought (Rs.)	54.21 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	54.21 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	10.12.2008 (houses - 124)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	8	No
6	25-50% Completed	6	No
7	More than 50% completed	16	No
8	Fully Completed	NIL	No
9	Occupied	NIL	No

** Only 30 DUs are various stages of completion out of total sanctioned 124 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

** Detailed reforms status has not been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes. PIU under process

52/94-04
M

City/State : Meerut, Uttar Pradesh

Project Title: Impimentation of BSUP at Meerut for const. of 694 Dus, Distt. Meerut, UP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	2884.16	Other Exp. (A&OE, IEC & DPR prep. Charges) :-		124.20	
3	Central Share	1379.98				
4	State Share (Excluding Beneficiary & other exp.)	1248.12				
5	Beneficiary Share	131.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	345.00	345.00	262.21	76%	76%
7	State Share	312.03	282.53	216.60	69%	77%
8	TOTAL:-	657.03	627.53	478.81	73%	76%
9	Amount Sought (Rs.)	345.00 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	345.00 Lakh				

**Short of release of Rs. 29.50 lakhs in the State Share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	694	YES
2	Tender Floated	Yes	YES
3	Work Order Issued	Yes	YES
4	Work Started	Yes	YES
5	Upto 25% Completed	10	25%
6	25-50% Completed	30	NIL
7	More than 50% completed	129	NIL
8	Fully Completed	118	NIL
9	Occupied	118	NIL

** 287 DUs are various stages of completion out of total sanctioned 694 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**Detailed 3 Pro-poor reforms at Annexure- I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU eastablished & establishment of PIU is in progress

58/94-05
(M)

City/State : Kanpur/Uttar Pradesh

Project Title: Implementation of BSUP at Kanpur of 704 DUs in 6 skums, Distt. Kanpur, UP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009				
2	Total Project Cost	2939.20	Other Exp. (A&OE, IEC & DPR prep. Charges) :-			217.72
3	Central Share	1360.74				
4	State Share (Excluding Beneficiary & other exp.)	1222.78				
5	Beneficiary Share	+ 137.96				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	340.19	340.19	285.00	84%	84%
7	State Share	305.70	268.37	236.81	77%	88%
8	TOTAL:-	645.88	608.56	521.81	81%	86%
9	Amount Sought (Rs.)	340.19 Lakhs				
10	Recommended release as 2 nd Installment (Rs.)	340.19 Lakhs				

**Short of release of Rs.37.33 lakhs in the State Share. (State release is shown Rs. 236.81 Lakh in Worksheet-2)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	704	YES
2	Tender Floated	Yes	YES
3	Work Order Issued	Yes	YES
4	Work Started	Yes	YES
5	Upto 25% Completed	5	YES
6	25-50% Completed	9	NIL
7	More than 50% completed	6	NIL
8	Fully Completed	322	NIL
9	Occupied	322	NIL

** 342 DUs are various stages of completion out of total sanctioned 704 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**No detailed status 3 Pro-poor reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

59/9406
 (M) 406

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009			
2	Total Project Cost	1401.75	Other Exp. (A&OE, IEC & DPR prep. Charges) :-		103.83
3	Central Share	648.96			
4	State Share (Excluding Beneficiary & other exp.)	582.02			
5	Beneficiary Share	66.93			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Release d
6	Central Share	162.24	162.24	125.00	77% 77%
7	State Share	145.51	127.28	92.14	63% 72%
8	TOTAL:-	307.75	289.52	217.14	71% 75%
9	Amount Sought (Rs.)	162.24 Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	162.24 Lakhs			

**Short of release of Rs.18.23 lakhs in the State Share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	343	YES
2	Tender Floated	Yes	YES
3	Work Order Issued	Yes	YES
4	Work Started	Yes	YES
5	Upto 25% Completed	4	10% completed
6	25-50% Completed	4	NIL
7	More than 50% completed	8	NIL
8	Fully Completed	88	NIL
9	Occupied	88	NIL

** 104 DUs are various stages of completion out of total sanctioned 343 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**No detailed status 3 Pro-poor reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Blometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

60/94
R 201

BSUP 2nd Installment

City/State : Kanpur/Uttar Pradesh

Project Title: Implementation of BSUP at Kanpur for construction of 887 DUs in 7 slums, Distt. Kanpur, UP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009				
2	Total Project Cost	3667.63	Other Exp. (A&OE, IEC & DPR prep. Charges) :-			271.68
3	Central Share	1697.98				
4	State Share (Excluding Beneficiary & other exp.)	1519.01				
5	Beneficiary Share	178.96				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	424.49	424.49	325.83	77%	77%
7	State Share	379.75	339.29	272.00	72%	80%
8	TOTAL:-	804.24	763.78	597.83	74%	78%
9	Amount Sought (Rs.)	424.49 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	424.49 Lakh				

**Short of release of Rs.40.46 lakhs in the State Share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	887	YES
2	Tender Floated	Yes	YES
3	Work Order Issued	Yes	YES
4	Work Started	Yes	YES
5	Upto 25% Completed	10	YES
6	25-50% Completed	15	5% completed
7	More than 50% completed	20	NIL
8	Fully Completed	255	NIL
9	Occupied	255	NIL

** 300 DUs are various stages of completion out of total sanctioned 887 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**No detailed status 3 Pro-poor reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

61/9408

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009			
2	Total Project Cost	2856.27	Other Exp. (A&OE, IEC & DPR prep. Charges) :-		211.58
3	Central Share	1322.35			
4	State Share (Excluding Beneficiary & other exp.)	1177.55			
5	Beneficiary Share	144.79			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	330.59	330.59	244.64	74% 74%
7	State Share	294.39	257.24	193.18	66% 75%
8	TOTAL:-	624.98	587.83	437.82	70% 74%
9	Amount Sought (Rs.)	330.59 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	330.59 Lakh			

**Short of release of Rs.37.15 lakhs in the State Share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	753	YES
2	Tender Floated	Yes	YES
3	Work Order Issued	Yes	YES
4	Work Started	Yes	YES
5	Upto 25% Completed	10	5% completed
6	25-50% Completed	13	NIL
7	More than 50% completed	17	NIL
8	Fully Completed	158	NIL
9	Occupied	158	NIL

** 198 DUs are various stages of completion out of total sanctioned 753 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**No detailed status 3 Pro-poor reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

62/94/08
M

Cit State : Kanpur/Uttar Pradesh

Project Title: BSUP Scheme for the town of Kanpur for 7 slums, Distt. Kanpur, UP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	61 st CSMC/24.02.2009				
2	Total Project Cost	3607.13	Other Expenses (DPR Prep. Charges, IEC and A&OE):-		220.15	
3	Central Share	1693.49				
4	State Share (Excluding Beneficiary & other exp.)	1524.03				
5	Beneficiaries Share	169.46				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	423.37	423.37	335.37	79%	79%
7	State Share	381.01	332.79	250.00	66%	75%
8	TOTAL:-	804.38	756.16	585.37	73%	77%
9	Amount Sought 2nd Instal. (Rs.)	423.37	Lakh			
10	Recommended release as 2 nd Installment (Rs.)	423.37	Lakh			

**Short Release of State Share Rs. 48.22 lakhs (State release shown Rs. 335.37 Lakh in worksheet-2)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	854	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	6	15% completed
6	25-50% Completed	11	NIL
7	More than 50% completed	10	NIL
8	Fully Completed	252	NIL
9	Occupied	252	---

** 279 DUs are various stages of completion out of total sanctioned 854 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**No detailed status 3 Pro-poor reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

63/94-10
PW

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	62 nd CSMC/26.02.2009				
2	Total Project Cost	3066.33	Other Expenses (OPR Prep. Charges, IEC and A&OE):-			187.15
3	Central Share	1439.59				
4	State Share (Excluding Beneficiary & other exp.)	1259.52				
5	Beneficiaries Share	144.07				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	359.90	359.90	264.41	73%	73%
7	State Share	314.88	283.11	212.30	67%	75%
8	TOTAL:-	674.78	643.01	476.71	71%	74%
9	Amount Sought 2 nd Instal. (Rs.)	359.90	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	359.90	Lakhs			

**Short release in the State Share of Rs. 31.77 lakhs.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	726	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	7	10% completed
6	25-50% Completed	12	NIL
7	More than 50% completed	21	NIL
8	Fully Completed	145	NIL
9	Occupied	145	---

** 185 DUs are various stages of completion out of total sanctioned 726 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**No detailed status 3 Pro-poor reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

64/96
R

City/State : Kanpur/Uttar Pradesh

Project Title: BSUP Scheme for 2 slums for the town of Kanpur, Distt. Kanpur, UP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	62 nd CSMC/26.02.2009				
2	Total Project Cost	3135.93	Other Expenses (DPR Prep. Charges, IEC and A&OE):-		191.39	
3	Central Share	1472.27				
4	State Share (Excluding Beneficiary & other exp.)	1314.91				
5	Beneficiaries Share	157.36				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	368.07	368.07	266.00	72%	72%
7	State Share	328.73	283.53	235.81	72%	83%
8	TOTAL:-	696.80	651.60	501.81	72%	77%
9	Amount Sought 2nd Instal. (Rs.)	368.07	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	368.07	Lakhs			

**Short Release of State Share Rs. 45.20 lakhs

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	793	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	5	Yes
6	25-50% Completed	19	5% completed
7	More than 50% completed	21	NIL
8	Fully Completed	160	NIL
9	Occupied	160	---

** 205 DUs are various stages of completion out of total sanctioned 793 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**No detailed status 3 Pro-poor reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments furnished with UC
vi.	Whether PMU/PIUs established & functional :-	PMU established & establishment of PIU is in progress

65/94 - 12-

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 3 rd Installment	Brief Summary	Page No.
A.	Guwahati, Assam	Proposal for Sanction of 2 nd Installment : BSUP Integrated Housing and Infrastructure Development of Slums in Guwahati, Ph-II, Assam.				12.2604	<ul style="list-style-type: none"> > The project have been approved in 56th meeting held on 11.02.2009. > The total project cost is Rs. 54.4908 cr. with the Central Share is Rs 49.0418 Cr. > Total amount for 1st Installment of Central Share of Rs.12.2604 Cr. have already been released. > The 2nd Installment of Rs. 12.2604 Cr. recommended for release. > The Utilisation of Centre Share is 76% and state share is 100%. > 1028 Houses sanctioned for construction Work started in February 2010 only. > Internal Earmarking of funds for Urban Poor- Completed.. > Earmarking of at least 20-25% of developed land in housing project is under consideration. > Identification of beneficiaries is not reported & Biometric Identification is also not reported: > TPIMA is under process. > URB/ SLNA certify that "Quality of work being 	01 To 02

81st CS&MC meeting, dated : 05.03.2010 (Supple. Agenda ii Brief)

36/02
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ monitored by the engineering wing of Guwahati Municipal Corporation. Internal Quality checks have been carried out by competent authority to assure quality. ➤ PMU established and functional. PIU under progress. 	
B.	Mathura, Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Implementation of BSUP Projecty construction of 2018 DUs at Radhey Shyam Colony, Mathura City, Uttar Pradesh			16.3151	<ul style="list-style-type: none"> ➤ The project have been approved in 60th meeting held on 21.02.2009. ➤ The total project cost is Rs. 88.1017cr. with the Central Share is Rs 65.2605 Cr. ➤ Total amount for 1st Installment of Central Share of Rs.16.3151 Cr. have already been released. ➤ The 2nd Installment of Rs. 16.3151 Cr. recommended for release. ➤ The Utilisation of Centre Share is 81% and state share is 94%. ➤ 2018 Houses sanctioned for construction . Only 1121 DUs are various stages of completion out of total sanctioned 2018 . 641 DUs completed more than 50%, 35 DUs 25-50% while 25 DUs completed up to 25%. 400 DUs are fully completed and occupied. ➤ Internal-Earmarking of funds for Urban Poor-Earmarked. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. 	03 To 04

81st CS&MC meeting, dated : 05.03.2010 (Supple. Agenda ii Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Beneficiaries Identification have been done. Biometric identification has been done. ➤ ULB/ SLNA certify that "Quality of work being monitored by the engineering wing of Guwahati Municipal Corporation. Internal Quality checks have been carried out by competent authority to assure quality. ➤ TPIMA has been instituted. ➤ PMU established and functional.PJU under progress. 	
<p>C. Mathura Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment : BSUP Scheme for Gopal Nagar, Mathura, Uttar Pradesh</p>				<p align="center">5.8697</p>	<ul style="list-style-type: none"> ➤ The project have been approved in 53rd meeting held on 03.02.2009. ➤ The total project cost is Rs. 31.6964 cr. with the Central Share is Rs 23.4788Cr. ➤ Total amount for 1st Installment of Central Share of Rs.5.8697 Cr. have already been released, ➤ The 2nd Installment of Rs. 5.8697 Cr. recommended for release. ➤ The Utilisation of Centre Share is 81% and state share is 76%. ➤ 560 Houses sanctioned for construction . Only 278 -DUs are various stages of completion out of total sanctioned 560 DUs. 168 DUs completed more than 50%, 15 DUs 25-50% while 10 DUs completed up to 	<p align="center">05 to 10</p>

81st CS&MC meeting, dated : 05.03.2010 (Supple. Agenda ii Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ 25%. 85 DUs are fully completed and occupied. ➤ Internal Earmarking of funds for Urban Poor-Earmarked. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. ➤ Beneficiaries Identification have been done. Biometric identification has been done. ➤ ULB/ SLNA certify that "Quality of work being monitored by the engineering wing of Guwahati Municipal Corporation. Internal Quality checks have been carried out by competent authority to assure quality. ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU established and functional. PIU under progress. 	
D.	Chennai/ Tamil Nadu	Proposal for Sanction of 2 nd Installment : Construction of 9936 DUs and provision of infrastructure facilities at Ezhill Nagar, Chennai, Tamil Nadu ,			24.0656	<ul style="list-style-type: none"> ➤ The project had been approved in 9th meeting held on 02.02.2007. ➤ The total project cost is Rs. 257.5383Cr. with the Central Share is Rs 96.2623Cr. ➤ Total amount for 1st Installment of Central Share of Rs.24.0656 Cr. have already been released. ➤ The 2nd Installment of Rs. 24.0656 Cr. recommended for release. 	

81st CS&MC meeting, dated : 05.03.2010 (Supple. Agenda ii Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share is 100% and state share is 163%. ➤ 9936 Houses sanctioned for construction . Tender floated, work order issued and work started in 9906 houses. ➤ 1984 houses completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing project : Tamil- Nadu Housing Board earmarking 40% of the developed plots earmarked for EWS And LG. CMDA development rule contemplates 10% provision for EWS. Govt. is examining to issue order to Pvt. Agencies to provide 20% of EWS and LG for housing Projects. ➤ Identification of beneficiaries is not reported. ➤ TPIMA has been in progress (meanwhile IRMA has been engaged) ➤ Quality checks carried out and certified by SLNA as satisfactory. ➤ PMU /PIU established and functional. 	11 to 12
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

E.	Dehradun/ Uttarakhand	DPR for slum upgradation of Niranjapur, Brahmpuri, Phase-II, Dehradun, Uttarakhand	16.67	13.06	3.61	6.53	<ul style="list-style-type: none"> > SLSC approval for the proposed project cost of Rs. 1667.31 for Brahmpuri Phase-II needs to be taken. > Housing to infrastructure ratio is 76% :24% > It is proposed to design housing units(421 DUs)328 houses as redevelopment with RCC frame structure using indigenous materials. In situ redevelopment of 93 single story houses will be done. > Each housing unit would cover an area of 34.60 Sq. Mt .with balcony attached and consist of 2 rooms, Kitchen , toilet and bath. The carpet area is 25.69 Sq. Mt.. Carpet area for Single Story structure is 25.30 Sq. Mt. > In case of G+3 structure , the individual units have been proposed to designed such that one common staircase provide access for four units on higher levels . > The total dwelling cost of single story is Rs, 2,92,719/- and Centre share is 2,34,175/-and beneficiaries contribution is Rs. 29,272/-. > The total dwelling cost of (G+3)is Rs, 2,94,907/-and Centre share is 2,35,926/-and beneficiaries contribution is Rs. 29,491/-. > The status of biometric identification needs to be given. > Drawing and estimates need to be signed by the 	13 to 20
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<p align="center">Competent technical Authority of SLNA.</p> <p>➤ The duration of project is not given.</p>	
<p>F. Meerut Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment : Implementation of BSUP at Meerut City for Const. of 677 DUs with all infrastr. Facilities at Meerut, Distt. Meerut, Uttar Pradesh</p>			<p align="center">3.7276</p>	<p>➤ The project have been approved in 53rd meeting held on 03.02.2009.</p> <p>➤ The total project cost is Rs. 31.6592cr. with the Central Share is Rs 14.9105Cr.</p> <p>➤ Total amount for 1st Installment of Central Share of Rs.3.7276 Cr. have already been released.</p> <p>➤ The 2nd Installment of Rs. 3.7276 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share is 72% and state share is 72%.</p> <p>➤ 677 Houses sanctioned for construction . Only 259 DUs are various stages of completion out of total sanctioned 677 DUs. 130 DUs completed more than 50%, 33 DUs 25-50% while 4 DUs completed up to 25%. 92 DUs are fully completed and occupied.</p> <p>➤ Internal Earmarking of funds for Urban Poor-Earmarked.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing project is in progress.</p> <p>➤ Beneficiaries Identification have been done.Biometric</p>	<p align="center">21 to 22</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ Identification under progress. ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU established and functional. PIU under progress. 	
<p>G. Meerut Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment: Implementation of BSUP at Meerut City for Const. of 655 DUs at Meerut, Distt. Meerut, Uttar Pradesh</p>		<p align="center">3.4703</p>	<ul style="list-style-type: none"> ➤ The project have been approved in 53rd meeting held on 03.02.2009. ➤ The total project cost is Rs. 29,01,19cr. with the Central Share is Rs 13,88,13Cr. ➤ Total amount for 1st Installment of Central Share of Rs.3,4703 Cr. have already been released. ➤ The 2nd Installment of Rs. 3,4703 Cr. recommended for release. ➤ The Utilisation of Centre Share is 71% and state share is 71%. ➤ 655 Houses sanctioned for construction. Only 247 DUs are various stages of completion out of total sanctioned 655 DUs. 132 DUs completed more than 50%, 35 DUs 25-50% while 15 DUs completed up to 25%. 65 DUs are fully completed and occupied. ➤ Internal Earmarking of funds for Urban Poor-Earmarked. ➤ Earmarking of at least 20-25% of developed land in housing project is in progress. 	<p align="center">23 to 30</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Beneficiaries Identification have been done. Biometric identification under progress. ➤ TPIMA has been instituted. ➤ No Quality report with SLNA's comments. ➤ PMU established and functional. PU under progress. 	
<p>H. Coimbatore/ Tamil Nadu</p>	<p>Proposal for Sanction of 3rd Installment: Construction of houses and infrastructure facilities for Ammankulam, Coimbatore</p>			<p align="center">3.8891</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 9th meeting held on 02.02.2007 & 2nd installment in 67th meeting held on 12.08.2009. ➤ The total project cost is Rs. 41,02,79cr. with the Central Share is Rs 15,55,63Cr. ➤ Total amount for 1st and 2nd Installment s of Central Share of Rs.7,77,82 Cr. have already been released. ➤ The 3rd Installment of Rs. 3,88,91 Cr. recommended for release. ➤ Short release of Rs. 0,21,27 Cr. in State release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1608 Houses sanctioned for construction. Tender floated, work order issued and work started in all the sanctioned houses. ➤ 936 houses completed more than 50%. But no progress shown for rest 672 DUs. 	<p align="center">31 to 32</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality checks carried out and certified by SLNA as satisfactory. ➤ PMU /PIU established and functional. 	
<p>I. Coimbatore/ Tamil Nadu</p>	<p>Proposal for Sanction of 3rd Installment : Construction of houses and infrastructure facilities for Ukkadam, Coimbatore, Tamil Nadu</p>				<p align="center">5.1725</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 9th meeting held on 02.02.2007 & 2nd installment in 67th meeting held on 12.08.2009. ➤ The total project cost is Rs. 55.3554cr. with the Central Share is Rs 2069.00 Cr. ➤ Total amount for 1st and 2nd Installment s of Central Share of Rs.10.3450 Cr. have already been released. ➤ The 3rd Installment of Rs. 5.1725 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 2232 Houses sanctioned for construction . Tender floated, work order issued and work started in all the sanctioned houses. ➤ 1080 houses completed more than 50%and 1152 Dus Completed up to 25-50% ➤ Identification of beneficiaries is not reported. ➤ TPIMA has been instituted. 	<p align="center">33 to 36</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				3.5421	<ul style="list-style-type: none"> ➤ Quality checks carried out and certified by SLNA as satisfactory. ➤ PMU /PIU established and functional. 	
J. Madurai Tamil Nadu	Proposal for Sanction of 3 rd Installment:	Construction of houses and infrastructure facilities at Periyar Nagar Madurai, Tamil Nadu			<ul style="list-style-type: none"> ➤ The project had been approved in 9th meeting held on 02.02.2007 & 2nd installment in 67th meeting held on 12.08.2009. ➤ The total project cost is Rs. 39,7668 cr. with the Central Share is Rs 14,1685 Cr. ➤ Total amount for 1st and 2nd Installment s of Central Share of Rs.7,0843 Cr. have already been released. ➤ The 3rd Installment of Rs. 3.5421 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1566 Houses sanctioned for construction . Tender floated, work order issued and work started in all the sanctioned houses. ➤ 846 houses completed more than 50%and 720 Dus fully Completed ➤ Identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality checks carried out and certified by SLNA as satisfactory. 	37 to 38

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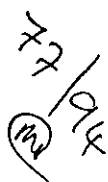
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ PMU /PIU established and functional. 		
K.	Jaipur/ Rajasthan	BSUP Project on relocation of 17 slums under JDA for Jaipur, Rajasthan	97.53	48.77	48.76	12.19	<ul style="list-style-type: none"> ➤ SLSC Meeting for approval of this project is proposed to be held on 13 march ,2010. ➤ Housing to infrastructure ratio is 78% :22% ➤ The project proposal envisages relocation of the 17 slums of Jaipur to the new location at Anand Lok II, Swapanlok and Jaisinghpuravas. ➤ The project proposes to construct 2922 new EWS housing Units in G+2 category with the total built up area of 34.60 Sq. Mt. ➤ Total per Du cost(Masonry structure) is Rs. 2,34,053/- ,Central Share is Rs.1,17,027/-& Beneficiary share is Rs.23405/-. ➤ Total per Du cost(framed structure) is Rs. 2,81,110/- ,Central Share is Rs.1,40,555/-& Beneficiary share is Rs.28,111/-. ➤ In cost estimates of housing units, 10% cost index has been taken for which JDA has issued a circular specifically for JNNURM Projects. ➤ The duration of project is 24 months. 	39 to 50
		Total	114.20	61.83	52.37	97.0324		

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Project Title : BSUP Integrated Housing and Infrastructure Development of Slums in Guwahati, PH-II

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	56 th CSMC dated 11.02.2009			
2	Total Project Cost	5449.08			
3	Central Share	4904.18			
4	State Share (Excluding Beneficiary Share)	493.51			
5	Beneficiary Contribution	51.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1226.04	1226.04	926.57	76% 76%
7	State+ULB Share	123.38	112.92	85.34	69% 100%
8	TOTAL:-	1349.42	1338.96	1011.90	75% 76%
9	Amount Sought (Rs.)	1226.04 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	1226.04 Lakh			

○ Short release of Rs. 10.46 Lakh in matching state share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1028	Yes
2	Tender Floated	18.02.2009	18.02.2009
3	Work Order Issued	01.12.2009	01.12.2009
4	Work Started	February, 2010	February, 2010
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Completed (Necessary fund earmarked in the GMC Budget)
2	Basic Services to Urban Poor	Completed
3	Earmarking of at least 20-25% of developed land in housing projects	Under consideration

** Detail status of 3 pro-poor reforms has not been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Under process
v.	Quality:-	ULB/SLNA certify that "Quality of work being monitored by the engineering wing of Guwahati Municipal Corporation, internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU established & functional

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(M)

City/State : Mathura/Uttar Pradesh

Project Title: Implementation of BSUP Project construction of 2018 DUs at Radhey Shyam Colony, Mathura City, UP

Financial Assessment:		(Rs. Lakhs)				
1	CSMC Approval	60 th CSMC/21.02.2009				
2	Total Project Cost	8810.17	Other Expenses (IEC & DPR and A&OE) :-		652.61	
3	Central Share	6526.05				
4	State Share (Excluding Beneficiary & Other Expenses)	1204.38				
5	Beneficiary Share	427.13				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	1631.51	1631.51	1324.00	81%	81%
7	State Share	301.10	255.88	239.88	80%	94%
8	TOTAL:-	1932.61	1887.39	1563.88	81%	83%
9	Amount Sought (Rs.)	1631.51 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	1631.51 Lakh				

** Short release of Rs. 45.22 Lakh in matching State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	21.02.2009 (Houses - 2018)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	25	5% completed
6	25-50% Completed	35	NIL
7	More than 50% completed	641	NIL
8	Fully Completed	400	NIL
9	Occupied	400	NIL

** 1121 DUs are various stages of completion out of total sanctioned 2018 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

** Detailed reforms status as submitted by state is annexed herewith

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	----
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB/SLNA certify that "Quality of work is being monitored by the engineering wing of the ULB. Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU functional, PIU under process

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M

City/State : Mathura/Uttar Pradesh

Project Title: BSUP Scheme for the Gopal nagar, Mathura, U.P.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	3169.64	Other Expenses (IEC & DPR and A&OE) :-			234.79
3	Central Share	2347.88				
4	State Share (Excluding Beneficiary & Other Expenses)	463.77				
5	Beneficiary Share	123.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	586.97	586.97	475.25	81%	81%
7	State Share	115.94	100.61	76.37	66%	76%
8	TOTAL:-	702.91	687.58	551.62	78%	80%
9	Amount Sought (Rs.)	586.97 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	586.97 Lakh				

** Short release of Rs. 15.33 Lakh in matching State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (Houses - 560)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	10	5% completed
6	25-50% Completed	15	NIL
7	More than 50% completed	168	NIL
8	Fully Completed	85	NIL
9	Occupied	85	NIL

** 278 DUs are various stages of completion out of total sanctioned 560 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

** Detailed reforms status as submitted by state is annexed herewith

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	-----
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	ULB/SLNA certify that "Quality of work is being monitored by the engineering wing of the ULB. Internal quality checks have been carried out by competent technical authority to assure quality"
vi.	Whether PMU/PIUs established & functional :-	PMU functional, PIU under process

80/94 -05-

BSUP 2nd Installment

City/State: Chennai/Tamil Nadu

Project Title: Construction of 9936 dwelling units and provision of infrastructure facilities at Ezhil Nagar, Chennai

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9th CSMC/02.02.2007				
2	Total Project Cost	25753.83	Other Expenses :-			6501.37
3	Central Share	9626.23				
4	State Share (Excluding Beneficiary share)	7042.83				
5	Beneficiary Share	2583.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	2406.56	2406.56	2406.56	100%	100%
7	State Share	1760.71	1996.70	3257.88	185%	163%
8	Beneficiary contribution		0.00	0.00		
9	TOTAL:-	4167.27	4403.26	5664.44	136%	129%
10	Amount Sought 2nd Instal. (Rs.)	2406.56	Lakhs			
11	Recommended release as 2 nd Installment (Rs.)	2406.56	Lakhs			

** Excess fund utilization has been met from TNSCB's own fund.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	9936	
2	Tender Floated	9906	
3	Work Order Issued	9906	
4	Work Started	9906	
5	Upto 25% Completed	1984	
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details in Annexure - I.
2	Basic Services to Urban Poor	Details in Annexure - I.
3	Earmarking of at least 20-25% of developed land in housing	Details in Annexure - I.

** Details of 3 Pro-Poor Reforms in Annexure - I.

CSMC Conditions:

General condition - Compliance submitted
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Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	In process (meanwhile IRMA has been engaged)
v.	Quality:-	Quality checks carried out and certified by the SLNA as satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes

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City/State : Meerut, Uttar Pradesh

Project Title: Implementation of BSUP at Meerut City for construction of 677 DUs with all Infrastructure facilities at Meerut,
Distt. Meerut, UP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009			
2	Total Project Cost	3165.92	Other Exp. (A&OE, IEC & DPR prep. Charges) :-		136.33
3	Central Share	1491.05			
4	State Share (Excluding Beneficiary & other exp.)	1409.91			
5	Beneficiary Share	128.63			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	372.76	372.76	266.95	72% 72%
7	State Share	352.48	323.49	231.50	66% 72%
8	TOTAL:-	725.24	696.25	498.45	69% 72%
9	Additional Utilization reported via fax dated 04.03.2010 out of previous unspent balance of Rs. 197.799 Lakh :-			17.00	
10	GRAND TOTAL :-	725.24	696.25	515.45	71% 74%
11	Amount Sought (Rs.)	372.76 Lakh			
12	Recommended release as 2 nd Installment (Rs.)	372.76 Lakh			

**Short release of the State Matching share of Rs. 28.99 lakhs.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3.2.2009 (677 Dus)	YES
2	Tender Floated	Yes	YES
3	Work Order Issued	Yes	YES
4	Work Started	Yes	YES
5	Upto 25% Completed	4	25%
6	25-50% Completed	33	NIL
7	More than 50% completed	130	NIL
8	Fully Completed	92	NIL
9	Occupied	92	NIL

** 259 DUs are various stages of completion out of total sanctioned 677 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**Detailed 3 Pro-poor reforms at Annexure- I.

CSMC Conditions:

1	No Conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments
vi.	Whether PMU/PIUs established & functional :-	Yes, PIU under process

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(m)

City/State : Meerut, Uttar Pradesh

Project Title : Implementation of BSUP at Meerut City for the const. 655 DUs, Dist. Meerut.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	2901.19	Other Exp. (A&OE, IEC & DPR prep. Charges) :-			124.93
3	Central Share	1388.13				
4	State Share (Excluding Beneficiary & other exp.)	1263.69				
5	Beneficiary Share	124.45				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	347.03	347.03	247.80	71%	71%
7	State Share	315.92	287.71	205.40	65%	71%
8	TOTAL:-	662.96	634.74	453.20	68%	71%
9	Additional Utilization reported via fax dated 04.03.2010 out of previous unspent balance of Rs. 181.546 Lakh :-			18.00		
10	GRAND TOTAL :-	662.96	634.74	471.20	71%	74%
11	Amount Sought (Rs.)	347.03 Lakh				
12	Recommended release as 2 nd Installment (Rs.)	347.03 Lakh				

**Short release of the State Matching share of Rs. 28.21 lakhs.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	655	YES
2	Tender Floated	Yes	YES
3	Work Order Issued	Yes	YES
4	Work Started	Yes	YES
5	Upto 25% Completed	15	25%
6	25-50% Completed;	35	NIL
7	More than 50% completed	132	NIL
8	Fully Completed	65	NIL
9	Occupied	65	NIL

** 247 DUs are various stages of completion out of total sanctioned 655 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

**Detailed 3 Pro-poor reforms at Annexure- I.

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments
vi.	Whether PMU/PIUs established & functional :-	Yes, PIU under process

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(M)

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Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2 nd Instl :- 67 th CSMC/12.08.2009			
2	Total Project Cost	4102.79	Other Charges (Price escal., tender excess, contrn, supervision charges):-		949.00
3	Central Share	1555.63			
4	State Share (Excluding Beneficiary share)	1336.06			
5	Beneficiary share	262.10			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instalment)	777.82	777.82	777.82	100% 100%
7	State Share (1 st + 2 nd Instalment)	668.03	646.76	646.76	97% 100%
8	Beneficiary Contribution		0.00	0.00	
9	TNSCB's general sources fund			670.62	
10	TOTAL:-	1445.85	1424.58	2095.20	145% 147%
11	Amount Sought as 3 rd Instal. (Rs.)	712.29 Lakh			
12	Recommended release as 3 rd Instalment (Rs.)	388.91 Lakh			

** Short release of Rs. 21.27 Lakh in state release, however Tamilnadu Slum Clearance Board has utilized Rs. 670.62 Lakhs from its own source fund.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	1608	18
2	Tender Floated	1608	2
3	Work Order issued	1608	2
4	Work Started	1608	2
5	Upto 25% Completed	-----	--
6	25-50% Completed	-----	--
7	More than 50% completed	936	--
8	Fully Completed	-----	2
9	Occupied	-----	--

** Although work started for 1608 DUs but only 936 DUs are shown as more than 50% completed, there is no progress shown for rest 672 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per certificate by ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

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Project Title: Construction of houses and infrastructure facilities at Ukkadam, Coimbatore

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2 nd Instl :- 67 th CSMC/12.08.2009			
2	Total Project Cost	5535.54	Other Charges (Price escal., tender excess, contrn, supervision charges):-		1341.34
3	Central Share	2069.00			
4	State Share (Excluding Beneficiary share)	1761.40			
5	Beneficiary share	363.80			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instalment)	1034.50	1034.50	1034.50	100% 100%
7	State Share (1 st + 2 nd Instalment)	880.70	1156.48	1156.48	131% 100%
8	Beneficiary Contribution		0.00	0.00	
9	TNSCB's general sources fund			1375.66	
10	TOTAL:-	1915.20	2190.98	3566.64	186% 163%
11	Amount Sought as 3 rd Instal. (Rs.)	517.25 Lakh			
12	Recommended release as 3 rd Installment (Rs.)	517.25 Lakh			

** Tamilnadu Slum Clearance Board has utilized Rs. 1375.66 Lakhs from its own source fund.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	2232	10
2	Tender Floated	2232	2
3	Work Order Issued	2232	2
4	Work Started	2232	2
5	Upto 25% Completed	----	--
6	25-50% Completed	1152	--
7	More than 50% completed	1080	--
8	Fully Completed	----	2
9	Occupied	----	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per certificate by ULB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

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(MD)

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City/State: Madurai/Tamil Nadu

BSUP 3rd Installment

Project Title: Construction of houses and infrastructure facilities at Periyar Nagar, Madurai

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2 nd Instl :- 6 th CSMC/12.08.2009			
2	Total Project Cost	3976.68	Other Charges (Price escal., tender excess, contr, supervision charges):-		988.74
3	Central Share	1416.85			
4	State Share (Excluding Beneficiary share)	1339.32			
5	Beneficiary share	231.77			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instalment)	708.43	708.42	708.42	100% 100%
7	State Share (1 st + 2 nd Instalment)	669.66	592.54	592.54	88% 100%
8	Beneficiary Contribution		0.00	0.00	
9	TNSCB's general sources fund			1525.12	
10	TOTAL:-	1378.09	1300.96	2826.08	205% 217%
11	Amount Sought as 3 rd Instal. (Rs.)	354.21 Lakh			
12	Recommended release as 3 rd Instalment (Rs.)	354.21 Lakh			

** Short release of Rs. 77.12 Lakh in state release, however Tamilnadu Slum Clearance Board has utilized Rs. 1525.12 Lakhs from its own source fund.

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	1566	2
2	Tender Floated	1566	2
3	Work Order Issued	1566	2
4	Work Started	1566	2
5	Upto 25% Completed	---	--
6	25-50% Completed	---	1
7	More than 50% completed	846	--
8	Fully Completed	720	1
9	Occupied	---	--

Reforms Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per certificate by URB/SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes

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C. Y. Bhatt
Deputy Commissioner
Surat Municipal Corporation

SUB/Out/2752, Dt: 03/03/2010

To,
Dr. P K Mohanty,
Mission Director, JnNURM - BSUP,
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhavan, New Delhi - 110011

Sub.: Reimbursement of expenditure for preparation of DPR I to VII of BSUP

Respected Sir,

I am directed to inform you the details of various DPRs prepared and submitted by Surat Municipal Corporation (SMC). These DPRs were prepared inhouse by SMC on the bases of the various field surveys carried out by SMC and with the help of field experts. The details of the DPRs are as under:

DPR No.	Name of Project	Project Cost Sanctioned by Govt. of India (Rs. in Cr)
Sub-Mission-II : Basic Services to Urban Poor (BSUP)		
I	Detail Project for Slum Relocation - Total Housing for Urban Poor: 5572 Nos. (20 Different sites)	62.74
II	Detail Project for Slum Relocation - Total Housing for Urban Poor: 5424 Nos.(Bhestan)	56.45
III	E.W.S. Housing at Kosad, Surat - Total housing units: 5280 Nos.	72.03
IV	E.W.S. Housing at Kosad, Surat - Total housing units: 6752 Nos.	91.49
V	Housing for Urban Poor at Kosad - Total housing units: 7392 Nos.	98.88
VI	Construction of Housing Units for Urban Poor at 11 various locations of Surat - Total housing units: 4032 Nos.	61.66
VII	Construction of Housing Units for Urban Poor at 15 various locations of Surat -- Total housing units: 7704 Nos.	114.24
Total (Sub-Mission-II)		557.49

You are kindly requested to reimburse the minimum eligible amount of Rs. 10 lacs per DPR mentioned above towards the expenditures made for the preparation of DPRs.

Thanking you,

With regards,

C Y Bhatt
Dy. Commissioner
Surat Municipal Corporation

Copy FWRs to :

Shri D.S. Negi, OSD (Mission Directorate)/Director (NBO), Ministry of HUPA, New Delhi 110 011.

Mahanagar Sevashadan,
Gordhandas Chokhawala Marg,
Muglisara,
Surat - 395 003

87/94
MD

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Sl. No	Name of the State	Name of the city	BSUP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	25% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Uttarakhand	Dehradun	DPR for slum upgradation of Niranjanpur, Brahmpuri, Phase-II, Dehradun, State of Uttarakhand	967.30	773.84	193.46	193.46	
STATEMENT-I								
			A Redevelopment of 328 DUs @ Rs.2,94,907.02 per unit having carpet area 25.69 sqm, G+3 comprising of 2 rooms, Kitchen with bathroom & W.C. The land belongs to Dehradun Nagar Nigam. As per tripartite MoA these slum-dwellers have to be awarded patta where the slum dwellers would be awarded security of tenure. It is proposed that patta will be given after the beneficiaries payback the beneficiary share in installments of Rs.300 per month for next 10 years.	272.23	217.78	54.45	54.45	
			B In-situ construction of 93 new Dwelling units (single storied) @ Rs.2,92,719.25 per DU Cost of Dismantling @ 2%	24.79	0.00	24.79	0.00	
			C Sub Total (A)	1264.31	991.62	272.70	247.90	
1)	State grant	(Rs in lakh)	1. Water supply	8.68	6.94	1.74	1.74	
2)	ULB share	237.42	2. Sewerage	17.53	14.02	3.51	3.51	
3)	Beneficiaries share	123.95	3. CC Roads	57.77	46.22	11.55	11.55	
	Total State Share	361.37	4. Street lights	3.46	2.77	0.69	0.69	
	Per DU Finance (Redevelopment)	(Rs.)	5. Road Side Drain	1.78	1.42	0.36	0.36	
1)	Central share	235,925.61	6. Parks / open Space	9.40	7.52	1.88	1.88	
2)	State grant	29,490.71	7. Protection Wall along the River	127.98	102.38	25.60	25.60	
3)	ULB share	29,490.71	8. Common infrastructure in building	153.66	122.93	30.73	30.73	
4)	Beneficiaries share	29,490.70	9. Community / Livelihood centre	12.64	10.11	2.53	2.53	
	Total	294907.02	Sub Total (B)	392.90	314.32	78.58	78.58	
	Per DU Finance (in-situ new)	(Rs.)	Total (A+B)	1657.21	1305.94	351.27	326.48	
1)	Central share	234,175	Compensation- Rent During Construction	10.10	0.00	10.10	0.00	
2)	State grant	29271.93	Sub Total (C)	10.10	0.00	10.10	0.00	
3)	ULB share	29271.92	Project Cost (A+B+C)	1667.31	1305.94	361.37	326.48	
4)	Beneficiaries share	29271.92						
	Total	292719.25						

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Annexure-V
to the minutes of 81st CSMC (BSUP) dated 05-03-2010

													(Rs. In Lakhs)	
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share	
ANDHRA PRADESH	Hyderabad	BSUP project Phase-VI for construction of 2814 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad	9594.70	4797.35	4797.35	1199.34	996.65	83%	1199.34	996.65	83%	1199.34	25%	
	Hyderabad	BSUP project Phase-V for construction of 2784 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad	9625.59	4812.79	4812.79	1203.20	1104.54	92%	1203.20	1104.54	92%	1203.20	25%	
	Visakhapatnam	DPR for providing 1024 houses with infrastructure facilities in Komnadi in GVMC area (Andhra Pradesh) under JNNURM	2767.93	1376.60	1391.33	344.15	344.15	100%	891.56	891.56	100%	344.15	25%	
	Visakhapatnam	DPR for providing 2080 houses with infrastructure facilities in Paradesipalem in Sy.No.178 poor settlement in GVMC area (Andhra Pradesh) under JNNURM	4878.56	2431.92	2446.65	607.98	607.98	100%	1950.13	1950.13	100%	607.98	25%	
	Visakhapatnam	DPR for providing 1839 houses with infrastructure facilities in Parvada in GVMC area (Andhra Pradesh) under JNNURM	4888.13	2429.34	2458.80	607.34	607.34	100%	602.95	602.95	100%	607.34	25%	

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Annexure-V
to the minutes of 81st GSMC (BSUP) dated 05-03-2010

		(Rs. In Lakhs)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share
ANDHRA PRADESH													
	Visakhapatnam	DPR for providing 544 houses with infrastructure facilities in Paradesipalem in Sy. No.179 poor settlements in GVMC area (Andhra Pradesh) under JNNURM	1379.87	682.57	697.30	170.64	170.64	100%	697.11	697.11	100%	170.64	25%
	Visakhapatnam	DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM	9071.42	4513.62	4557.81	1128.40	1128.40	100%	1749.55	1749.55	100%	1128.40	25%
TOTAL FOR ANDHRA PRADESH (7 PROJECTS)				21044.19		5261.05						5261.05	
UTTAR PRADESH													
	Kanpur	Implementation of BSUP at Kanpur of 704 DUs in 6 slums, Distt. Kanpur, UP	2939.20	1360.74	1360.74	340.19	285.00	84%	268.37	236.81	88%	340.19	25%
	Kanpur	Implementation of BSUP at Kanpur for const of 343 DUs in 3 slums, Distt. Kanpur, UP	1401.75	648.96	648.96	162.24	125.00	77%	127.28	92.14	72%	162.24	25%
	Kanpur	Implementation of BSUP at Kanpur for construction of 887 DUs in 7 slums, Distt. Kanpur, UP	3667.63	1697.98	1697.98	424.49	325.83	77%	339.29	272.00	80%	424.49	25%

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Annexure-V
to the minutes of 81st CSMC (BSUP) dated 05-03-2010

(Rs. in Lakhs)													
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share
UTTAR PRADESH	Kanpur	Implementation of BSUP at Kanpur of 753 Dus in 3 slums, Distt. Kanpur, UP	2856.27	1322.35	1322.35	330.59	244.64	74%	257.24	193.18	75%	330.59	25%
	Kanpur	BSUP Scheme for the town of Kanpur for 7 slums, Distt. Kanpur, UP	3607.13	1693.49	1693.49	423.37	335.37	79%	332.79	250.00	75%	423.37	25%
	Kanpur	BSUP Scheme for 3 slums for the town of Kanpur, Distt. Kanpur, UP	3066.33	1439.59	1439.59	359.90	264.41	73%	283.11	212.30	75%	359.90	25%
	Kanpur	BSUP Scheme for 2 slums for the town of Kanpur, Distt. Kanpur, UP	3135.93	1472.27	1472.27	368.07	266.00	72%	283.53	235.81	83%	368.07	25%
	Mathura	BSUP Scheme for the Laxmi nagar, Mathura, U.P.	3762.69	2787.18	696.79	696.80	506.25	73%	124.14	87.25	70%	696.80	25%
	Mathura	Implementation of BSUP Project construction of 2018 DUs at Radhey Shyam Colony, Mathura City, UP	8810.17	6526.05	1631.51	1631.51	1324.00	81%	255.88	239.88	94%	1631.51	25%

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Annexure-V
to the minutes of 81st GSMC (BSUP) dated 05-03-2010

		UTTAR PRADESH													
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share	
Q		Mathura	BSUP Scheme for the Gopal nagar, Mathura, U.P.	3169.64	2347.88	586.97	586.97	475.25	81%	100.61	76.37	76%	586.97	25%	
R		Meerut	Implementation of BSUP at Meerut for const. of 694 Dus, Dist. Meerut, UP	2884.16	1379.98	1379.98	345.00	262.21	76%	282.53	216.60	77%	345.00	25%	
S		Meerut	Implementation of BSUP at Meerut City for the const. 655 DUs, Dist. Meerut	2901.19	1388.13	1388.14	347.03	247.80	71%	287.71	205.40	71%	347.03	25%	
T		Meerut	Implementation of BSUP at Meerut City for construction of 677 DUs with all infrastructure facilities at Meerut, Dist. Meerut, UP	3165.92	1491.05	1538.54	372.76	266.95	72%	323.49	231.50	72%	372.76	25%	
U		Varanasi	BSUP Scheme for Maheshpur slum in the city of Varanasi, Dist. Varanasi	468.36	216.83	216.84	54.21	46.20	85%	57.05	57.05	100%	54.21	25%	
V		Varanasi	BSUP Scheme for Jaiprakash Nagar slum in the city of Varanasi, Dist. Varanasi, UP	510.64	236.41	236.41	59.10	52.00	88%	62.25	62.25	100%	59.10	25%	

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Annexure-V
to the minutes of 81st CSMC (BSUP) dated 05-03-2010

			(Rs. In Lakhs)										
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share
UTTAR PRADESH	Varanasi	BSUP Scheme for Rupanpur slum in the city of Varanasi, Distt. Varanasi, UP	845.09	391.25	391.25	97.81	96.85	99%	101.22	101.22	100%	97.81	25%
TOTAL FOR UTTAR PRADESH (16 PROJECTS)				26400.14		6600.04						6600.04	
X	TAMIL NADU												
	Chennai	Construction of 9936 dwelling units and provision of infrastructure facilities at Ezhil Nagar, Chennai	25753.83	9626.23	9626.23	2406.56	2406.56	100%	1996.70	3257.88 *	163%	2406.56	25%
TOTAL FOR TAMIL NADU (1 PROJECT)				9626.23		2406.56						2406.56	
GRAND TOTAL				57070.56		14267.65						14267.65	

*Excess fund utilization has been met by Implementing Agency (Tamil Nadu Slum Clearance Board)

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd installment of ACA	% of amount recommended to the total Central share approved
						1st Installment	2nd Installment	Total							
A	Madurai	Construction of houses and infrastructure facilities at Periyar Nagar, Madurai	3976.68	1416.85	1571.09	354.21	354.21	708.42	708.42	100%	592.54	2117.66 *	357%	354.21	25%
B	Coimbatore	Construction of houses and infrastructure facilities for Ammankulam, Coimbatore	4102.79	1555.63	1598.16	388.91	388.91	777.82	777.82	100%	646.76	1317.38 *	204%	388.91	25%
C	Coimbatore	Construction of houses and infrastructure facilities at Ukkadam, Coimbatore	5535.54	2069.00	2125.20	517.25	517.25	1034.50	1034.50	100%	1156.48	2532.14 *	219%	517.25	25%
TOTAL FOR TAMIL NADU (3 PROJECTS)						1260.37	1260.37	2520.74						1260.37	

*Excess fund utilization has been met by Implementing Agency (Tamil Nadu Slum Clearance Board).

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