

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

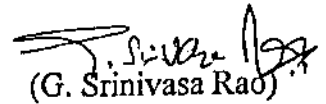
Room No.201, G Wing, Nirman Bhawan
New Delhi, Dated 06th October, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 90th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 23rd September, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.

12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO);-Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
- ✓ 18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM



(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 90th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 23rd September 2010

The 90th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 23rd September 2010 at 3 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure- I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He requested all the States/UTs/ULBs/implementing agencies to focus on quality implementation of all the housing projects for the poor and organize inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams for ensuring utmost quality in their execution. Such inspections should not wait for the inspection by the State or Central TPIM agencies. This would save time and money in rectifying any deficiencies/defects that might go unnoticed due to lack of regular inspection at the appropriate time, but coming to notice only at TPIM inspection stage. In this regard, he specifically requested the Appraisal and Monitoring agencies HUDCO and BMTPC to conduct more field inspections of BSUP and IHSDP projects.

2.2 The Mission Director further requested the States to take advantage of the scheme announced by the Ministry to avail ACA from 5%/1% JNNURM funds by sending proposals for Project Supervision, Quality Assurance and Community Mobilization. The detailed guidelines were approved in the 75th CSMC Meeting held on 7.1.2010 and are available on JNNURM website. The Mission Director (JNNURM) reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make serious effort for not only executing the projects with the highest quality but also implementing 3 pro-poor reforms by the issuance of appropriate legal amendments/ regulations and

ensuring that the same are translated into practice. For encouraging private developers to earmark at least 20-25% of developed land in Housing projects for EWS/LIG category, she advised the State Governments to provide spatial and fiscal incentives to reduce or eliminate the financial burden on developers due to the cross-subsidisation requirements.

3.2 The Chairperson took serious view on the delay on the part of some States in the commencement of infrastructure components of the projects. She reiterated the observation of the Committee as regards holding the release of further installments of ACA in case the infrastructure component is not commenced within few months from the commencement of the housing component of the projects under BSUP/IHSDP. In this regard, the Chairperson stated that all State Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that infrastructure components are planned and tendered well in advance so that once the frames for houses are over, components such as water supply lines, overhead tanks, sewerage lines, septic tanks, storm water drainage, roads, community centres etc. are started within a reasonable time. The Chairperson also advised that proportionate State/ULB share must be utilized and strategy for meeting cost escalation should be defined to fund it at every stage before additional installments from the Centre are requested.

3.3 The Secretary requested States to converge all schemes like SJSRY, ICDS, Health Insurance etc. in the relocated projects so to provide livelihood linkages and other necessities and enable the urban poor cross the poverty line. The States should also put in place a system focusing availability of transport to the urban poor living in relocation projects. They should also ensure that the houses completed under BSUP and IHSDP are occupied with a robust and participatory system devised for the proper upkeep and maintenance of houses and common amenities through Resident Welfare Associations etc.

3.4 Regarding the new scheme of Rajiv Awas Yojana aiming to create 'Slum free India', Secretary (HUPA) said that all the States should take proactive action for slum survey, Slum MIS, GIS mapping of slums and preparation of Slum-free City Plans. They should also undertake capacity building at State level and cities for launching a Slum-free State/City Campaign and establish technical cells. Necessary financial assistance for the same has already been released to some states. Other states should submit proposals for release of funds under Slum free City Planning Scheme immediately. The Chairperson requested the State Governments to start, in addition to slum survey, MIS and GIS etc, the preparation of Part II of the Slum-free City/State Plan under Rajiv Awas Yojana so to address the basic reasons why slums arise and to prevent the growth of slums with reforms in

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urban development, land use and rental housing policies and programmes to facilitate the provision of land and affordable housing to the urban poor. She further requested the States to make strategies to converge the basic services under 7-Point Charter with BSUP/RAY in municipalities.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM and not BSUP or IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organisation of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for new BSUP project received from

i. Rajasthan (1 project)

(b) Proposal for 2nd instalment of ACA received from

- i. Uttar Pradesh (8 projects – 3 projects in Mathura, 4 projects in Agra and 1 project in Lucknow)
- ii. Maharashtra (1 project in Nanded)
- iii. Kerala (1 project Thiruvananthapuram).

(c) Proposal for 3rd instalment of ACA received from

- i. Tamil Nadu (12 projects - 1 project in Madurai, 10 projects in Coimbatore, 1 project in Chennai)

Brief details of the proposals are at Annexure-III.

6. Proposal for new BSUP project :

Rajasthan

6.1 The representative of the State of Rajasthan made a presentation on the proposal seeking approval of a new BSUP project namely "Relocation of 17 slums under JDA" in Jaipur.

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6.2 This proposal was earlier considered and deferred by the Committee in its 81st meeting held on 5th March 2010. In the said meeting, the Committee observed that the distance of the relocation sites from the 17 slums ranges from 4 km to 18 km and shifting the beneficiaries to such a long distance would adversely affect their livelihood. Therefore, the Committee advised that the State/ULB should study and report as to how they would address the issue of livelihood of the beneficiaries and their transportation from the new place of habitat to the existing place of the vocation. The Committee further desired that the State/ULB should ensure that the relocation does not lead to creation of further problems for the beneficiaries. The Committee also requested the State to properly record the consent of beneficiaries for their shifting to new locations and if need be, the ULB may involve some leading NGOs during consultation with the beneficiaries.

6.3 The State representatives informed that the existing slums are located in forest land and adjoining areas of nallah which are untenable. She stated that the slum dwellers cannot stay there as there is a threat to their life due to possible submergence during rains and floods. With regard to willingness of the beneficiaries for relocation, she informed that JDA in the past has successfully relocated slum dwellers from 50 encroached sites to different places across the city to a distance of 15-20 km ensuring proper consideration of their social and livelihood issue. She further stated that JDA is continuously engaging and motivating slum dwellers through NGOs like 'Shrithi' and 'SPRI' by holding regular group discussions. It was further informed that the relocation sites are in newly emerging vibrant areas where a large number of new housing projects are coming up and various new job opportunities are created for the low income segments. The State representative also stated that the State Government would provide bus services to the proposed site to take care of transportation.

6.4 The appraisal agency BMTPC has informed that as the project cost is reduced, the State has submitted the revised DPR including Technical and Administrative Check-list, drawings and estimates duly signed by the competent authority.

6.5 The Committee took note of the compliance made by the State Government on its earlier observations and the comments of Appraisal Agency. The Committee, however, advised that while relocating the slum dwellers, the State Govt. should ensure that (i) the present land is not reoccupied – JDA/Jaipur Municipal Corporation may resort to massive tree-plantation on the lands vacated, (ii) the new location is acceptable to the slum dwellers, (iii) Reputed NGOs are involved in providing

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rehabilitation/ensuring livelihood linkages and (iv) public transport facilities are available linking central city and relocation sites. The Committee also observed that since the project cost has been revised downwards there is no requirement of revised SLSC approval for releasing the ACA.

6.6 After detailed discussions and taking into account the comments of the Appraisal Agency, the Committee approved the proposal and release of 1st instalment of ACA. Abstract of the approved components are at Statement-I of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA in accordance with the decision of the Committee; State to take action on the observation/decision of the Committee at Para 6.5).

7. Proposal for 2nd instalment of ACA received from

Uttar Pradesh

7.1 The representative of the State of Uttar Pradesh made a presentation on the proposal seeking release of 2nd instalment of ACA for 8 projects (3 projects in Mathura, 4 projects in Agra and 1 project in Lucknow).

7.2 The Committee observed that there was a minor short release of State share in projects in Agra (Construction of 1536 DUs), Lucknow and Mathura (two projects-Construction of 534 DUs and Construction of 530 DUs).

7.3 The Committee advised the State representative to take note of the Committee's earlier observations in 89th meeting held on 26.08.2010 regarding delay in release of State share and non-commencement of infrastructure component. The State should ensure that infrastructure works are started in each project within few months of start of housing component and should not be left to the end. While noting the progress made by the State in implementing the three pro-poor reforms, the Committee also requested the State Government to send a copy of the draft legislation of the State for earmarking at least 20-25% of developed land in all housing projects for EWS/LIG category.

7.4 With regard to above observations, the representative of the State informed that the minor short release of State share reflected in their statements could be due to some calculation mistake and the same would be

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made up. He also stated that infrastructure works are being taken up simultaneously in projects in Agra and in other cities. He also assured to send the draft copy of the proposed legislation with regard to earmarking of at least of 20-25% developed land in all housing projects for EWS/LIG category.

7.5 After detailed deliberations, the Committee decided that the State should fulfill the observations mentioned in Para 7.3 and 7.4 before seeking third installment, and note that the Committee would hold up release of 3rd installment in BSUP projects and part release of 2nd installment of IHSDP projects unless satisfied, by copies of Orders of infrastructure work awards, that the holistic approach was being implemented in spirit of sincerity. Accordingly, the Committee approved the proposals seeking 2nd instalment of ACA for 8 projects in Uttar Pradesh. Details of the approval are at Annexure-V (Col. A to H).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA; State to take action on the observations/decision of the Committee at para 7.3 and 7.4).

Maharashtra

7.6 The representative of the State of Maharashtra made a presentation on the proposal seeking release of 2nd instalment of ACA for one BSUP project in Nanded city.

7.7 The Committee desired that State Government should take proactive approach in earmarking of at least of 20-25% developed land in all housing projects for EWS/LIG category both in public and private sector. The Committee requested State representative to send an updated status of reforms implemented by the city. The Committee referred to laws relating to reservation of land for the poor in public and private colonies/housing projects already in place in Gujarat and Madhya Pradesh. The State of Maharashtra was requested to undertake suitable legislation for reserving 20-25% of developed land in all housing colonies – public and private.

7.8 After detailed deliberations, the Committee approved the proposal seeking 2nd instalment of ACA for 1 project in Nanded, Maharashtra. Details of the approval are at Annexure-V (Col. I).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA;

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State to take action on the observation/decision of the Committee at para 7.7).

Kerala

7.9 The representative of the State of Kerala made a presentation on the proposal seeking release of 2nd instalment of ACA for one BSUP project at Thiruvananthapuram (Ph.III).

7.10 The Committee noted the progress of reforms and observed that the State has not indicated the status regarding the implementation of reform as to "Earmarking of at least 20-25% of developed land in housing projects for EWS/LIG category".

7.11 With regard to implementation of pro-poor reform on 'earmarking of developed land', the State representative expressed difficulty in implementation of the said reform as most of the land in Kerala is privately owned. The Committee, however, insisted that the State Government should pass appropriate legislation/regulation to ensure that an overall minimum 20% of developed land, both government and private housing colonies, is earmarked to the EWS/LIG categories. The Committee advised the State to provide suitable incentives, as required, to private builders to neutralize the financial burden in implementing the reform.

7.12 After detailed deliberations, the Committee approved the proposal seeking 2nd instalment of ACA for BSUP (Ph.III) in Thiruvananthapuram, Kerala. Details of the approval are at Annexure-V (Col. J).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA; State to take action on the observation/decision of the Committee at para 7.10 and 7.11).

8. Proposal for 3rd instalment of ACA received from

Tamil Nadu

8.1 The representative of the State of Tamil Nadu made a presentation on the proposal seeking release of 3rd instalment of ACA for 12 projects BSUP projects (1 project in Madurai, 10 projects in Coimbatore, 1 project in Chennai).

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8.2 The appraisal agency, BMTPC, informed that the TPIM reports have been analysed and State TPIM agency has certified the quality of construction as satisfactory.

8.3 With regard to the implementation of reform on earmarking of developed land in housing projects for EWS/LIG category, the Committee observed that the State has earmarked only 10% of government land where as Tamil Nadu Housing Board earmarked 40% of developed land for EWS/LIG category. The Committee desired to know the overall percentage of earmarking by combining the two and advised the State Government to ensure that the overall percentage of earmarking should not be less than 20% and there should be reservation in both public and private housing colonies.

8.4 After detailed deliberations, the Committee approved the proposals seeking 3rd instalment of ACA for the 12 BSUP projects in Tamil Nadu. Details of the approval are at Annexure-V (Col. K to V).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA; State to take action on the observation/ decision of the Committee at para 8.3).

9. The meeting ended with a vote of thanks to the Chair.

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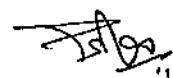


ANNEXURE-I

LIST OF PARTICIPANTS IN THE 90th MEETING OF CENTRAL
SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD
UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 23.09.2010

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JNNURM), MoHUPA
4. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA
5. Shri Vivek Nangia, Director (JNNURM), MoHUPA
6. Shri V K Gupta, Dy. FA, MoHUPA
7. Shri N K Santoshi, Director, Planning Commission, New Delhi
8. Shri A.S. Parmar, Asst. Director (PF-I), Dept. of Expenditure, MoF, New Delhi
9. Shri G. S Sandhu, Principal Secretary, Urban Dev Dept., Rajasthan
10. Shri Chintamani, Director, SUDA, U.P
11. Shri Shuchi Sharma, Addl. Commissioner, Jaipur Dev Authority, Rajasthan
12. Shri Naresh K Dhiran, Town Planner, TCPO, New Delhi
13. Shri Laxmikant Joshi, E. Engg, NWCMC, Nanded, Maharashtra
14. Ms Hema Dudhwala, NWCMC, Nanded, Maharashtra
15. Shri B Maheshwari, Joint Commissioner, DMA, Chennai, Tamil Nadu
16. Ms Z Mehbooba, Joint Director, DMA, Chennai, Tamil Nadu
17. Shri R S Krishnan, APO, DMA, Chennai, Tamil Nadu
18. Shri K Biju, Commissioner, Corporation of Trivendrum
19. Shri Karthikeyan. S, Programme Officer, Kudumbashree, Trivendrum
20. Shri V K Garg, PMU, SLNA Rajasthan
21. Shri Ashok Sharma, JDA, Jaipur, Rajasthan
22. Shri Saurabh Varshney, Consultant, Jodhpur, Rajasthan
23. Shri Lokesh Chandora, Consultant, Jodhpur, Rajasthan
24. Shri Vinod Mehta, Consultant, Rajasthan
25. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
26. Shri Alok Kumar Joshi, HUDCO, New Delhi
27. Shri C N Jha, Development Officer, BMTPC, New Delhi
28. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
29. Capt. S Mukhopadhyay, BMTPC, New Delhi
30. Shri Umraw Singh, Dy. Director, MoHUPA
31. Ms Philomena Raphael, AO (JNNURM), MoHUPA
32. Shri Ashok Kumar Sharma, SO (JPC), MoHUPA, New Delhi
33. Shri G Srinivasa Rao, US, JNNURM, MoHUPA

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ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools,

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capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

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- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

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immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

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- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

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- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor - verification of ownership;

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- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

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Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

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- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

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Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not

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end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the

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messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and

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none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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ANNEXURE -III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Ist /2nd Installments	Brief Summary	Page No.
A.	Mathura/ Uttar Pradesh	Proposal for Sanction of 2nd Installment-BSUP Scheme at Jaisinghpura, Mathura, Uttar Pradesh				0.9720	<ul style="list-style-type: none"> ➤ The project had been approved in 45th CSMC meeting held on 16.12.2008. ➤ The total project cost is Rs.5.0087cr. with the Central Share is Rs.3.7102Cr. ➤ Total amount for 1st Installment of Central Share of Rs.0.8831Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 0.9720 cr. ➤ The Utilisation of Centre Share is 72% and state share is 83%. ➤ 108 DUs have been sanctioned for construction , tender floated , work order issued and work started in all the sanctioned houses. More than 50 % work completed in 36 DUs while 72DUs have been fully completed. ➤ Internal Earmarking of Funds for Urban poor- Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries have been identified. ➤ Biometric identification of beneficiaries has been done. 	01 to 05

90th CS&MC meeting, dated : 23.09.2010 (Agenda Brief)

Sagar Singh



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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B.	Agra/ Uttar Pradesh	Proposal for Sanction of 2nd Installment: BSUP Scheme for construction of 2335 DUs in Agra, Uttar Pradesh.	11.0162	<ul style="list-style-type: none"> > No. TPIM report with SLNA's comments. > TPIMA has been instituted. > PMU /PIUs established & functional. > Up-to-date data uploaded on IPOMS up to Feb.,2010 > The project had been approved in 58th CSMC meeting held on 14.02.2009. > The total project cost is Rs.95.1801 cr. with the Central Share is Rs 44.0648Cr. > Total amount for 1st Installment of Central Share of Rs 11.0162 Cr. have already been released. > The 2nd Installment recommended for release is Rs. 11.0162 cr. > The Utilisation of Centre Share is 90% and state share is 78%. > 2355 DUs have been sanctioned for construction , tender floated and work order issued in all the sanctioned houses. Work started in 510 DUs. More than 50 % work completed in 405 DUs. 49DUs completed 25-50%and 56 DUs completed up to 25% Internal Earmarking of Funds for Urban poor-Earmarked > Basic Services to Urban Poor is in progress. > Earmarking of at least 20-25% of developed land in housing projects is in progress. > Beneficiaries identification have been done. 	06
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> > Biometric identification of beneficiaries is under progress. > No. TPIM report with SLNA's comments. > TPIMA has been instituted. > PMU /PIUs established & functional. > Up-to-date data uploaded on IPOMS up to Feb. 2010 	
C.	Agra/ Uttar Pradesh	Proposal for Sanction of 2nd Installment: BSUP Scheme for construction of 1536 DUs in Agra, Uttar Pradesh	8.2567	<ul style="list-style-type: none"> > The project had been approved in 58th CSMC meeting held on 14.02.2009. > The total project cost is Rs.71.3379 cr. with the Central Share is Rs 33.0268Cr. > Total amount for 1st Installment of Central Share of Rs.8.2567 Cr. have already been released. > Short release of 0.0008 Cr. against proportionate State Share. > The 2nd Installment recommended for release is Rs. 8.2567cr. > The Utilisation of Centre Share is 89% and state share is 79 %. > 1536 DUs have been sanctioned for construction, tender floated and work order issued in all the sanctioned houses. Work started in 484 DUs. More than 50 % work completed in 316DUs.151 DUs completed 25-50%and 100DUs up to 25% completed. > Internal Earmarking of Funds for Urban poor- 	07



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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				4.6037	<ul style="list-style-type: none"> ➤ Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. TPIM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPQMS up to Feb.,2010 	
D.	Agra/Uttar Pradesh	<p>Proposal for Sanction of 2nd Installment: Implementation of BSUP Project at Agra Nagar Nigam for the construction of 950 DUs, Distt Agra, Uttar Pradesh</p>			<ul style="list-style-type: none"> ➤ The project had been approved in 60th CSMC meeting held on 21.02.2009. ➤ The total project cost is Rs.39,7763cr. with the Central Share is Rs 18,4149Cr. ➤ Total amount for 1st Installment of Central Share of Rs.4,6037 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 4.6037cr. ➤ The Utilisation of Centre Share is 83% and state share is 85 %. ➤ 950 DUs have been sanctioned for construction , tender floated and work order issued in all the sanctioned houses. Work started in 340 DUs. More than 50 % work completed in 245DUs.82 DUs 	08

90th CS&MC meeting, dated : 23.09.2010 (Agenda Brief)

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

E.	Agra/Uttar pradesh	Proposal for Sanction of 2nd Installment: Implementation of BSUP Project at Deori roadin Agra City N for the construction of 2420 DUs, Distt Agra, Uttar Pradesh				4.0251	<ul style="list-style-type: none"> ➤ completed 25-50% and 13 DUs up to 25% completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. TPIM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS up to Feb., 2010 ➤ The project had been approved in 60th CSMC meeting held on 21.02.2009. ➤ The total project cost is Rs.34,7770cr. with the Central Share is Rs 16,1005Cr. ➤ Total amount for 1st Installment of Central Share of Rs.4,0251 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 4,0251cr. ➤ The Utilisation of Centre Share is 88% and state share is 72 %. ➤ 2420 DUs have been sanctioned for construction, tender floated and work order issued in all the 	09-12
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90th CS&MC meeting, dated : 23.09.2010 (Agenda Brief)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

F.	Nanded/ maharashtra	Proposal for Sanction of 2nd Installment: Implementation of Integrated Housing Projects under BSUP at Nanded City, Dist.Nanded, Maharashtra	50.1125	<ul style="list-style-type: none"> ➤ sanctioned houses. Work started in 382 DUs. More than 50 % work completed in 124 DUs.92 DUs completed 25-50%and 166 DUs up to 25% completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. TPIM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS up to Feb.,2010 ➤ The project had been approved in 26th CSMC meeting held on 20.12.2007. ➤ The total project cost is Rs.256.8263cr. with the Central Share is Rs 200.4498Cr. ➤ Total amount for 1st Installment of Central Share of Rs.50.1125 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 50.1125cr. ➤ The Utilisation of Centre Share is 78% and state share is 70%. 	13 to 18
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90th CS&MC meeting, dated : 23.09.2010 (Agenda Brief)

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ 7820 DUs have been sanctioned for construction, tender floated and work order issued in all the sanctioned houses. Work started in 2182 DUs. More than 50 % work completed in 1091 DUs. 461 DUs up to 25% completed. 630 DUs fully completed out of which 288 DUs have been occupied. ➤ 10 component of amenities have been sanctioned while work started on 7 component. 12 sites out of 34 slum sites have been completed more than 50%. ➤ Internal Earmarking of Funds for Urban poor- Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects – reforms completed & ongoing as per Schedule.. ➤ Beneficiaries identification –not reported. ➤ Biometric identification of beneficiaries –Not reported. ➤ Ulb certified that Quality of work is being monitored by the engineering wing of the NWC/MC. Internal Quality checks have been carried out by the competent technical authority. ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional-Not reported.
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						> Up-to-date data uploaded on IPOMS up to May, 2010	
Total					78.9862		

90th ES&MC meeting, dated : 23.09.2010 (Agenda Brief)

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City/State : Mathura/Uttar Pradesh

Project Title: BSUP Scheme at Jaisinghpura, Mathura

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	45 th CSMC/16.12.2008				
2	Total Project Cost	500.87	Other Charges:- (A&OE and DPR prep. charges)			37.10
3	Central Share	371.02				
4	State Share	65.76				
5	Beneficiary Share	27.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	92.76	88.31	63.50	68.46%	71.91%
7	State Share	16.44	17.74	14.67	89.23%	82.69%
8	Beneficiaries Contribution	6.75	0.00	0.00	0.00%	0.00%
9	TOTAL:-	115.95	106.05	78.17	67.42%	73.71%
10	Amount Sought (₹)	88.31 Lakh				
11	Recommended release as 2 nd Installment (₹)	97.20 Lakh				

* Actual GoI intalment amount should have been ₹ 92.755 Lakh but incorrectly ₹ 88.31 Lakh shown in sanctioned financial statement and the 1st instalment of ACA released accordingly.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	108	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	36	Nil
8	Fully Completed	72	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

33/85

City/State : Agra/Uttar Pradesh

BSUP 2nd Installment

Project Title: BSUP Scheme for the construction of 2335 DUs in Agra, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	58 th CSMC/14.02.2009				
2	Total Project Cost	9518.01	Other Charges:- (A&OE and DPR prep. Charges & IEC)			705.04
3	Central Share	4406.48				
4	State Share	3903.22				
5	Beneficiary Share	503.26				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	1101.62	1101.62	988.52	89.73%	89.73%
7	State Share	975.81	977.85	766.48	78.55%	78.38%
8	Beneficiaries Contribution	125.82	0.00	0.00	0.00%	0.00%
9	TOTAL:-	2203.24	2079.47	1755.00	79.66%	84.40%
10	Amount Sought (₹)	1101.62 Lakh				
11	Recommended release as 2 nd Installment (₹)	1101.62 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2355	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	510	Yes
5	Upto 25% Completed	56	20%
6	25-50% Completed	49	Nil
7	More than 50% completed	405	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

*Work started for only 510 DUs against total sanctioned 2355 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress


* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

 34/85

Project Title: BSUP Scheme for the construction of 1536 DUs in Agra, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	58 th CSMC/14.02.2009				
2	Total Project Cost	7133.79	Other Charges:- (A&OE and DPR prep. Charges & IEC)			528.43
3	Central Share	3302.68				
4	State Share	2971.62				
5	Beneficiary Share	331.05				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	825.67	825.67	732.00	88.66%	88.66%
7	State Share	742.91	742.82	583.44	78.53%	78.54%
8	Beneficiaries Contribution	82.76	0.00	0.00	0.00%	0.00%
9	TOTAL:-	1651.34	1568.49	1315.44	79.66%	83.87%
10	Amount Sought (₹)	825.67 Lakh				
11	Recommended release as 2 nd Installment (₹)	825.67 Lakh				

* Short release of ₹ 0.08 Lakh against proportionate State share

Physical Progress:

Sl:	Progress Parameter	Housing	Amenities
1	Sanctioned	1536	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	484	Yes
5	Upto 25% Completed	10	15%
6	25-50% Completed	151	Nil
7	More than 50% completed	316	Nil
8	Fully Completed	7	Nil
9	Occupied	Nil	---

*Work started for only 484 DUs against total sanctioned 1536 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

35/85

City/State : Agra/Uttar Pradesh

BSUP 2nd Installment

Project Title: Implementation of BSUP Project at Agra Nagar Nigam for the construction of 950 DUs, Distt. Agra, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009			
2	Total Project Cost	3977.63	Other Charges:- (A&OE and DPR prep. Charges)		294.64
3	Central Share	1841.49			
4	State Share	1634.48			
5	Beneficiary Share	207.01			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	460.37	460.37	383.00	83.19% 83.19%
7	State Share	408.62	410.78	350.00	85.65% 85.20%
8	Beneficiaries Contribution	51.75	0.00	0.00	0.00% 0.00%
9	TOTAL:-	920.75	871.15	733.00	79.61% 84.14%
10	Amount Sought (₹)	460.37 Lakh			
11	Recommended release as 2 nd Installment (₹)	460.37 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	950	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	340	Yes
5	Upto 25% Completed	13	20%
6	25-50% Completed	82	Nil
7	More than 50% completed	245	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

*Work started for only 340 DUs against total sanctioned 950 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress


* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric Identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

 36/85

City/State : Agra/Uttar Pradesh

Project Title: Implementation of BSUP Project at Deori road in Agra City (2420 Dus),

Dist. Agra, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	60 th CSMC/21.02.2009			
2	Total Project Cost	3477.70	Other Charges:- (A&OE and DPR prep. Charges)		257.61
3	Central Share	1610.05			
4	State Share	1313.18			
5	Beneficiary Share	296.87			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	402.51	402.51	354.21	88.00% 88.00%
7	State Share	328.30	345.57	249.64	76.04% 72.24%
8	Beneficiaries Contribution	74.22	0.00	0.00	0.00% 0.00%
9	TOTAL:-	805.03	748.08	603.85	75.01% 80.72%
10	Amount Sought (₹)	402.51 Lakh			
11	Recommended release as 2 nd Installment (₹)	402.51 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2420	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	382	Yes
5	Upto 25% Completed	166	Nil
6	25-50% Completed	92	Nil
7	More than 50% completed	124	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

*Work started for only 382 DUs against total sanctioned 2420 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

37/85

City/State : Nanded/Maharashtra

Project Title: Implementation of Integrated Housing Projects under BSUP at Nanded
City, Dist. Nanded, Maharashtra

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	26 th CSMC/20.12.2007				
2	Total Project Cost	25682.63	Other Expenses (A&OE):-		626.41	
3	Central Share	20044.98				
4	State Share	2459.26				
5	Beneficiaries Contribution	2050.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	5011.25	5011.24	3912.78	78.08%	78.08%
7	State Share	614.82	864.96	605.47	98.48%	70.00%
8	Beneficiaries Contribution	512.72	64.43	45.10	8.80%	70.00%
9	TOTAL:-	6138.78	5940.63	4563.35	74.34%	76.82%
10	Amount Sought (₹)	5011.25 Lakh				
11	Recommended release as 2 nd Installment (₹)	5011.25 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	7820	10 component
2	Tender Floated	7820	10 component
3	Work Order Issued	7820	10 component
4	Work Started	2182	7 component
5	Upto 25% Completed	461	---
6	25-50% Completed	---	---
7	More than 50% completed	1091	12 sites out of 34 slum sites
8	Fully Completed	630	---
9	Occupied	288	---

*Work started for 2182 DUs against total sanctioned 7820 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state Is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB certified that Quality of work is being monitored by the engineering wing of the NWCMC. Internal quality checks have been carried out by competent technical authority
vi.	Whether PMU/PIUs established & functional :-	Not reported
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to May 2010

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2 nd /3 rd Install - ments	Brief Summary	Page No.
A	Thiruvananthapuram/ Kerala	Request for Sanction of 2nd Installment-BSUP(Phase-III) at Thiruvananthapuram, Kerala				25.1736	<ul style="list-style-type: none"> ➤ The project had been approved in 27th CSMC meeting held on 27.12.2007. ➤ The total project cost is Rs.125.8678cr. with the Central Share is Rs.100.6942Cr. ➤ Total amount for 1st Installment of Central Share of Rs.25.1736Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 25.1736 cr. ➤ The Utilisation of Centre Share is 83% and state share is 71%. ➤ Total DUs sanctioned is 8798(New 8565and improven(233) but reported sanctioned is 8445 only. ➤ 8205 individual houses have been sanctioned for construction , tender floated , work order issued and work started in all the sanctioned houses. More than 50 % work completed in 1731 individual houses while 2003 individual houses have been completed up to 25-50% and 2223 individual houses completed up to 25% 1099 individual houses fully completed and occupied. 240 Flats are also sanctioned but neither tender floated nor work started. ➤ Internal Earmarking of Funds for Urban poor- 	01 To 06

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published on the state website. ➤ Biometric identification of beneficiaries has been done. ➤ ULB certified that internal quality checks was done by the corporation for the works utilizing the services of Corporation Engineering Wing. ➤ TP/IMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -in progress. 	
B.	Madurai/ Tamil Nadu	Request for Sanction of 3rd Installment- BSUP- construction of 10688 houses and infrastructure facilities (Phase-III) for Madurai Corporation, Madurai, Tamil Nadu			21.7814	<ul style="list-style-type: none"> ➤ The project had been approved in 21th CSMC meeting held on 29.10.2007 and 2nd Instl. in 76th CSMC meeting held on 06.01.2010. ➤ The total project cost is Rs. 176,7486cr. with the Central Share is Rs 87,1257Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.43,5629Cr. have already been released. ➤ The 3rd Installment recommended for release is 	

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>Rs. 21,7814 cr.</p> <ul style="list-style-type: none"> > The Utilisation of Centre Share is 71% and state share is 70%. > 10688 DUs have been sanctioned for construction , tender floated for all the sanctioned houses ,work order issued for 7685 DUs and work started in 5869 DUs. More than 50 % work completed in 1476 DUs while 943 DUs have been completed up to 25-50% and 2136 DUs completed up to 25%. 1314 DUs fully completed and occupied. > 50 amenities have been sanctioned and fully completed. > Internal Earmarking of Funds for Urban poor- Earmarked > Basic Services to Urban Poor fund have been constituted.. > Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG. in existence TNSCB has earmarked developed lands mostly for EWS and LIG. CMDA development rules contemplates at least 10% for EWS. Govt. is examining to issue the order to provide 20 to 25% of developed land in all housing projects with a system of cross subsidization. > Beneficiaries have been identified. 	07 to 10
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4/85

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				0.8404	<ul style="list-style-type: none"> ➤ List of Beneficiaries have been published in the notice Board of ULB. ➤ Biometric Identification of beneficiaries_ a photo identity card has been issued to individual beneficiary. ➤ The Quality Cheek was made in all the constructed unit. The quality is certified to be in compliance with the standards. ➤ TP/IMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to July,2010. 	
C.	Coimbatore/ Tamil Nadu	Request for Sanction of 3rd Installment- Construction of 300 houses and providing infrastructure facilities for Kuruchi,	Coimbatore, Tamil Nadu		<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008 and 2nd Instl. in 76th CSMC meeting held on 06.01.2010. ➤ The total project cost is Rs.6,7516cr. with the Central Share is Rs 3,3616Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.1,6808Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 0.8404 cr. ➤ The Utilisation of Centre Share is 76% and state share is 70%. ➤ 300 DUs have been sanctioned for construction. 	11 to 13

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>tender floated and work order issued for for all the sanctioned houses. Work started in 285 DUs. More than 50 % work completed in 124 DUs while 111 DUs have been completed up to 25-50% and 18 DUs completed up to 25%. 32 DUs fully completed and occupied.</p> <ul style="list-style-type: none"> ➤ 34 amenities have been sanctioned and work started in 15.4 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG. in existence TNSCB has earmarked developed lands mostly for EWS and LIG. CMDA development rules contemplates at least 10% for EWS. Govt. is examining to issue the order to provide 20 to 25% of developed land in all housing projects with a system of cross subsidization. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the notice Board of ULB. ➤ Biometric identification of beneficiaries_ a photo identity card has been issued to individual
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ beneficiary. ➤ The Quality is satisfactory as per TPIMA Executive Summary & SLNA's comment on report. ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to April,2010. 	
D.	Coimbatore/ Tamil Nadu	Request for Sanction of 3rd Installment- Construction of 135 houses and providing infrastructure facilities for Idigarai town Panchayat, Coimbatore, Tamil Nadu			0.3875	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008 and 2nd Instt. in 76th CSMC meeting held on 06.01.2010. ➤ The total project cost is Rs.3.1000cr. with the Central Share is Rs 1.5500Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.7750Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 0.3875 cr. ➤ The Utilisation of Centre Share is 70% and state share is 70%. ➤ 135 DUs have been sanctioned for construction, tender floated, work order issued and Work started in all the sanctioned houses. More than 50 % work completed in 97 DUs while 13 DUs have been completed up to 25-50% and 11 DUs completed up to 25%. 14 DUs fully completed. 	14 10 15

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > 20 amenities have been sanctioned and work started in 18. 10 amenities are fully completed. > Internal Earmarking of Funds for Urban poor-Earmarked > Basic Services to Urban Poor fund have been constituted.. > Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. > Beneficiaries have been identified. > List of Beneficiaries have been published in the notice Board of ULB. > Biometric identification of beneficiaries, a photo identity card has been issued to individual beneficiary. > The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards > TP/IMA has been instituted. > PMU /PIUs established & functional. > Up-to-date data uploaded on JPOMS -up to July,2010. 	
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90th CS&MC meeting, dated : 23.09 2010 (SupplAgenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

E.	Coimbatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 41 new houses for Kannampalayam town Panchayat, Coimbatore, Tamil Nadu	0.1190	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008 and 2nd Instl. In 76th CS&MC meeting held on 06.01.2010. ➤ The total project cost is Rs.0.9523cr. with the Central Share is Rs 0.4762Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.2381Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 0.1190 cr. ➤ The Utilisation of Centre Share is 100% and state share is 143%. ➤ 41 New Dus have been sanctioned for construction , tender floated ,work order issued and Work started in all the sanctioned houses. More than 50 % work completed in 24 Dus while 7 Dus have been completed up to 25-50% . 10 Dus fully completed and occupied. ➤ 10 amenities have been sanctioned and work started in all the amenities.. 4 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor fund have been constituted.. ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board 	16 to 17
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						0.1142	<ul style="list-style-type: none"> ➤ earmarks 40% of developed plots for EWS and LG. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the notice Board of ULB. ➤ Biometric identification of beneficiaries, a photo identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional: ➤ Up-to-date data uploaded on IPOMS -up to July,2010. 	18 to
F.	Coimbatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 36 houses for Vedapatti town Panchayat, Coimbatore, Tamil Nadu				0.1142	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008 and 2nd Instl. In 76th CSMC meeting held on 06.01.2010. ➤ The total project cost is Rs.0.9133cr. with the Central Share is Rs 0.4567Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.2284Cr. have already been released. ➤ The 3rd Installment recommended for release is 	18 to

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Rs. 0.1142 cr. ➤ The Utilisation of Centre Share is 100% and state share is 143%. ➤ 36 DUs have been sanctioned for construction , tender floated ,work order issued and Work started in all the sanctioned houses. More than 50 % work completed in 18 DUs while 18 DUs fully completed and 7 occupied. ➤ 8 amenities have been sanctioned and work started in all the amenities.. 3 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor- Earmarked ➤ Basic Services to Urban Poor fund have been constituted.. ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG.. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the notice Board of ULB. ➤ Biometric identification of beneficiaries, a photo identity card has been issued to individual 	19
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					0.7925	<ul style="list-style-type: none"> ➤ beneficiary. ➤ The Quality Cheek was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to July,2010. 	
G.	Coimbatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 36 houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu				<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008 and 2nd Instl. In 78th CSMC meeting held on 08.02.2010. ➤ The total project cost is Rs.6.3700cr. with the Central Share is Rs 3.1700Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.1.5850Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 0.7925 cr. ➤ The Utilisation of Centre Share is 71% and state share is 70%. ➤ 303 DUs have been sanctioned for construction , tender floated ,work order issued in all the sanctioned houses. Work started in 263 DUs . More than 50 % work completed in 137 DUs while 46 DUs completed 25%-50%and 47 DUs completed up to 25%. 23 DUs fully completed and 	20 to 21

90th CS&MC meeting, dated : 23.09.2010 (Suppl.Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ occupied. ➤ 24 amenities have been sanctioned and work started in 8 amenities.. 4 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor fund have been constituted.. ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG.. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the notice Board of ULB. ➤ Biometric identification of beneficiaries, a photo identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to Sept 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

H.	Coimbatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 131 houses for Vellalore town Panchayat Coimbatore, Tamil Nadu				0.3650	2010.	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008 and 2nd Instl. In 78th CSMC meeting held on 08.02.2010. ➤ The total project cost is Rs.2.9200cr. with the Central Share is Rs 1.4600Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.7300 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 0.3650 cr. ➤ The Utilisation of Centre Share is 72% and state share is 73%. ➤ 131 DUs have been sanctioned for construction , tender floated ,work order issued and Work started in all the sanctioned houses . More than 50 % work completed in 90 DUs while 15 DUs completed 25%-50% and 2 DUs completed up to 25%. 24 DUs fully completed . ➤ 17 amenities have been sanctioned and work started in all amenities.. 3amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor- Earmarked ➤ Basic Services to Urban Poor fund have been constituted.. 	22 to 23

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

1.	Coimbatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 88 new houses for Madukarai town Panchayat Coimbatore, Tamil Nadu.	0.2607	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG.. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the website. ➤ Biometric identification of beneficiaries_ a photo identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TP/IMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to Aug. 2010. ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008 and 2nd Instl. In 78th CSMC meeting held on 08.02.2010. ➤ The total project cost is Rs.2,0854cr. with the Central Share is Rs 1,0427Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.5214 Cr. have already been 	24 to 25
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90th CS&MC meeting, dated : 23.09.2010 (Suppl.Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > released. > The 3rd Installment recommended for release is Rs. 0.2607cr. > The Utilisation of Centre Share is 91% and state share is 91%. > 88 DUs have been sanctioned for construction , tender floated ,work order issued and Work started in all the sanctioned houses . More than 50 % work completed in 45 DUs and 24 DUs completed up to 25%. 19 DUs fully completed . > 21 amenities have been sanctioned and work started in all amenities.. 14 amenities are fully completed. > Internal Earmarking of Funds for Urban poor- Earmarked > Basic Services to Urban Poor fund have been constituted.. > Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG.. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. > Beneficiaries have been identified. > List of Beneficiaries have been published in the website. > Biometric identification of beneficiaries_ a photo 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to Sept., 2010. 	
J.	Colombatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 179 new houses and providing infrastructure facilities in Goundampalayam Municipality Colombatore, Tamil Nadu		0.4889	<ul style="list-style-type: none"> ➤ The project had been approved in 48th CSMC meeting held on 05.01.2009 and 2nd Instl. In 78th CSMC meeting held on 08.02.2010. ➤ The total project cost is Rs.3,9508 cr. with the Central Share is Rs 1,9556Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.9778 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 0.4889cr. ➤ The Utilisation of Centre Share is 71% and state share is 70%. ➤ 179DUs have been sanctioned for construction , tender floated ,work order issued in all the sanctioned houses and Work started in 169 DUs. More than 50 % work completed in 54 DUs,41 DUs completed 25-50% and 42 DUs completed up to 	26 to 27

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ 25%. 32DUs fully completed and 14 DUs occupied. ➤ 30amenities have been sanctioned and work started in 21 amenities. 11 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor fund have been constituted.. ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG.. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the website. ➤ Biometric identification of beneficiaries, a photo identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TP/IMA has been instituted. ➤ PMU /PIUs established & functional.
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90th CS&MC meeting, dated : 23.09.2010 (Suppl.Agenda Sheet)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Up-to-date data uploaded on IPOMS -up to July.. 2010. 	
K.	Coimbatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 39 houses for Saravanampatty Town Panchayat Coimbatore, Tamil Nadu		0.1144	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008 and 2nd Instl. In 71th CSMC meeting held on 19.11.2009. ➤ The total project cost is Rs.0.9155 cr. with the Central Share is Rs 0.4578Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.2289 Cr. have already been released. ➤ The 3rd installment recommended for release is Rs. 0.1144cr. ➤ The Utilisation of Centre Share is 100% and state share is 122%. ➤ 39DUs have been sanctioned for construction , tender floated ,work order issued and Work started in all the sanctioned houses . More than 50 % work completed in 18DUs,1 DUs completed 25-50%. 20 DUs fully completed. ➤ Amenities have been sanctioned and work started in all the sanctioned amenities. 5 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor fund have been constituted.. 	28 to 29

90th CS&MC meeting, dated : 23.09.2010 (Suppl.Agenda Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG.. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the notice board of ULB.. ➤ Biometric Identification of beneficiaries_ a photo identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to Aug., 2010. 	
L.	Coimbatore/ Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 129 houses for Peryanalckenpalaya mTown Panchayat, Coimbatore, Tamil Nadu		0.3458	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting, held on 29.12.2008 and 2nd Instl. In 71th CSMC meeting held on 19.11.2009. ➤ The total project cost is Rs.2.7664 cr. with the Central Share is Rs 1.3832Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.0.6916 Cr. have already been released. 	30 to 31

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The 3rd Installment recommended for release is Rs. 0.3458 cr. ➤ The Utilisation of Centre Share is 72% and state share is 72%. ➤ 129DUs have been sanctioned for construction, tender floated, work order issued and Work started in all the sanctioned houses. More than 50 % work completed in 90DUs, 17 DUs completed 25-50% and 2 DUs up to 25%. 20 DUs fully completed. ➤ 16 amenities have been sanctioned and work started in all the sanctioned amenities. 5 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the notice board of ULB & Town Panchayat web site. ➤ Biometric identification of beneficiaries, a photo
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

			0.8873	<ul style="list-style-type: none"> ➤ identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TP/IMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to Sept., 2010. 	
M. Chennai/Tamil Nadu	Request for Sanction of 3 rd Installment- Construction of 440 New houses and providing infrastructure facilities to the slums in Thiruverkadu Municipality ,Thiruvallur,Chennai, Tamil Nadu			<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009 and 2nd Instl. In 78th CSMC meeting held on 08.02.2010. ➤ The total project cost is Rs.7.0986 cr. with the Central Share is Rs 3.5493Cr. ➤ Total amount for 1st +2nd Installment of Central Share of Rs.1.7747 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 0.8873 cr. ➤ The Utilisation of Centre Share is 79% and state share is 74%. ➤ 1440DUs have been sanctioned for construction , tender floated ,work order issued in all the sanctioned houses and Work started in 306 DUs. More than 50 % work completed in 94DUs,50 DUs completed 25-50%and 114 DUs up to 25% . 48 	32 to 33

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ DUs fully completed while 45 have been occupied. ➤ 28 amenities have been sanctioned and work started in all the sanctioned amenities. 20 amenities are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor fund have been constituted.. ➤ Earmarking of at least 20-25% of developed land in housing projects – In Tamil Nadu Housing Board earmarks 40% of developed plots for EWS and LIG. Govt. is examining to issue the orders to private agencies to provide 20% of EWS & LIG. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries have been published in the State web site. ➤ Biometric identification of beneficiaries_ a photo identity card has been issued to individual beneficiary. ➤ The Quality Check was made in all the constructed unit. The quality is certified to be in compliance with the standards ➤ TP/IMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -up to July..
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

N.					0.7051	2010. > The project had been approved in 53 rd CS&MC meeting held on 03.02.2009. > The total project cost is Rs.5.9513cr. with the Central Share is Rs 2.8205Cr. > Total amount for 1 st Installment of Central Share of Rs.0.7051Cr. have already been released. > The 2 nd Installment recommended for release is Rs. 0.7051 cr. > Short release of Rs. 5.03 lakh against proportionate State Share. > The Utilisation of Centre Share is 100% and state share is 90%. > Total DUs 176 have been sanctioned for construction, tender floated, work order issued and work started in all the sanctioned houses. More than 50 % work completed in 48 DUs while 32 DUs have been completed up to 25%. Internal Earmarking of Funds for Urban poor-Earmarked > Basic Services to Urban Poor is in progress. > Earmarking of at least 20-25% of developed land in housing projects is in progress. > Beneficiaries have been identified. > List of Beneficiaries have not been published on the state website. > Biometric identification of beneficiaries has been	
Lucknow/ Uttar Pradesh	Request for Sanction of 2 nd Installment-BSUP Scheme for the town of Umrao Hata, Nishatganj Distt. Lucknow, Uttar Pradesh					34 to 35	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > done. > TPIMA has been instituted. > PMU /PIUs established & functional. > Up-to-date data uploaded on IPOMS up to Aug. 2010. 	
<p>O. Mathural Uttar Pradesh</p>	<p>Request for Sanction of 2nd Installment-BSUP Scheme for 6 slum at Mathura(534 DUs),Uttar Pradesh</p>			<p align="center">4.3814</p>	<ul style="list-style-type: none"> > The project had been approved in 63rd CS&MC meeting held on 28.02.2009. > The total project cost is Rs.23,6597cr. with the Central Share is Rs 17,5257Cr. > Total amount for 1st installment of Central Share of Rs.4,3814Cr. have already been released. > The 2nd Installment recommended for release is Rs. 4,3814 cr. > Short release of Rs. 0.71 lakh against proportionate State Share. > The Utilisation of Centre Share is 95% and state share is 84%. > Total DUs 534 have been sanctioned for construction , tender floated , work order issued and in all the sanctioned housesand work started in 286 DUs. More than 50 % work completed in 67 DUs while 95 DUs have been completed up to 25-50%and 32 DUs completed up to 25%.92 DUs fully completed. > Internal Earmarking of Funds for Urban poor- 	<p align="center">36</p>

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

			4.3295	<p align="center">Earmarked</p> <ul style="list-style-type: none"> ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries have been identified. ➤ Biometric identification of beneficiaries has been done. ➤ TPI/MA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS up to March, 2010. 	
P. Mathura/ Uttar Pradesh	Request for Sanction of 2 nd Installment-BSUP Scheme for 5 stum at Mathura(530 DUs), Uttar Pradesh		4.3295	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009. ➤ The total project cost is Rs.23,4241cr. with the Central Share is Rs 17,3181Cr. ➤ Total amount for 1st Installment of Central Share of Rs.4,3295Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 4,3295 cr. ➤ Short release of Rs. 1.08 lakh against proportionate State Share. ➤ The Utilisation of Centre Share is 73% and state share is 84%. ➤ Total DUs 530 have been sanctioned for construction , tender floated , work order issued 	37 to 45

90th CS&MC meeting, dated : 23.09.2010 (Suppl.Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				61.0867	<ul style="list-style-type: none"> > and in all the sanctioned houses and work started in 189 DUs. More than 50 % work completed in 53 DUs while 38 DUs have been completed up to 25-50% and 23 DUs completed up to 25%. 75 DUs fully completed. > Internal Earmarking of Funds for Urban poor-Earmarked > Basic Services to Urban Poor is in progress. > Earmarking of at least 20-25% of developed land in housing projects is in progress. > Beneficiaries have been identified. > Biometric identification of beneficiaries has been done. > TP/IMA has been instituted. > PMU /PIUs established & functional. > Up-to-date data uploaded on IPOMS up to Aug., 2010.
Total				61.0867	

90th CS&MC meeting, dated : 23.09.2010 (Suppl.Agenda Brief)

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City/State : Thiruvananthapuram/Kerala

Project Title: BSUP (Phase III) at Thiruvananthapuram

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	27 th CSMC/27.12.2007				
2	Total Project Cost	12586.78				
3	Central Share	10069.42				
4	State Share	1294.24				
5	Beneficiaries Contribution	1223.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	2517.36	2517.36	2094.92	83.22%	83.22%
7	State Share	323.56	323.56	229.44	70.91%	70.91%
8	Beneficiaries Contribution	305.78	305.78	219.03	71.63%	71.63%
9	TOTAL:-	3146.70	3146.70	2543.39	80.83%	80.83%
10	Amount Sought (₹)	2517.36 Lakh				
11	Recommended release as 2 nd Installment (₹)	2517.36 Lakh				

Physical Progress:

Sl.	Progress Parameter	Individual Houses	Flats	Total	Amenities
1	Sanctioned	8205	240	8445	Infrastructure facilities in 6 colonies and 13 fishermen settlement (NOT STARTED YET)
2	Tender Floated	NA	Nil	---	
3	Work Order Issued	NA	Nil	---	
4	Work Started	Work Started	Nil	---	
5	Upto 25% Completed	2223	Nil	2223	
6	25-50% Completed	2003	Nil	2003	
7	More than 50% completed	1731	Nil	1731	
8	Fully Completed	1099	Nil	1099	
9	Occupied	1099	Nil	1099	

*Total DUs sanctioned is 8798 (New - 8565 DUs, Improvement - 233 DUs) but reported sanctioned DUs is 8445

Reform Status:

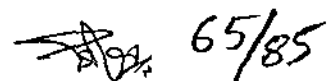
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	Not reported

Conditions by CSMC:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB certified that internal quality checks was done by the Corporation for the works utilizing the service of Corporation Engineering wing.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No (In progress)



City/State : Madurai/Tamil Nadu

Project Title: BSUP-Construction of 10688 houses and infrastructure facilities (phase-III) for Madurai corporation.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	21 st CSMC/29.10.2007 2 nd instl. - 76 th CSMC/06.01.2010			
2	Total Project Cost	17674.86	Other Expenses (A&S charges):-		249.73
3	Central Share	8712.57			
4	State Share (Excluding Beneficiary share)	5506.17			
5	Beneficiaries Share	3206.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instal.)	4356.29	4356.28	3080.76	71% 71%
7	State Share (1 st + 2 nd Instal.)	2753.09	2807.45	1969.66	72% 70%
8	Beneficiary contribution	1603.20	1410.60	1410.60	88% 100%
9	TOTAL:-	8712.57	8574.33	6461.02	74% 75%
10	Amount Sought 3rd Instal. (Rs.)	2178.14	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	2178.14	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	10688	50
2	Tender Floated	---	50
3	Work Order Issued	7685	50
4	Work Started	5869	50
5	Upto 25% Completed	2136	---
6	25-50% Completed	943	---
7	More than 50% completed	1476	---
8	Fully Completed	1314	50
9	Occupied	1314	---

* Work order issued for only 7685 DUs against total sanctioned 10688 Dus

Reform Status:

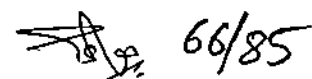
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to July 2010



City/State : Coimbatore (Kurichi)/Tamil Nadu

Project Title: Construction of 300 houses and providing infrastructure facilities for Kuruchi, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd Instl. - 76 th CSMC/06.01.2010			
2	Total Project Cost	675.16			
3	Central Share	336.16			
4	State Share (Excluding Beneficiary share)	300.01			
5	Beneficiaries Share	39.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instal.)	168.08	168.08	128.50	76% 76%
7	State Share (1 st + 2 nd Instal.)	150.01	150.00	105.08	70% 70%
8	Beneficiary contribution	19.50	31.07	31.07	159% 100%
9	TOTAL:-	337.59	349.15	264.65	78% 76%
10	Amount Sought 3rd Instal. (Rs.)	84.04	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	84.04	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	300	34
2	Tender Floated	---	34
3	Work Order Issued	300	34
4	Work Started	285	15
5	Upto 25% Completed	18	3
6	25-50% Completed	111	3
7	More than 50% completed	124	5
8	Fully Completed	32	4
9	Occupied	32	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo Identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIM Executive Summary & SLNA's comment on the report.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to April 2010

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City/State : Coimbatore (Idigarai Town)/Tamil Nadu

Project Title: Construction of 135 New houses for Idigarai Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 76 th CSMC/06.01.2010			
2	Total Project Cost	310.00			
3	Central Share	155.00			
4	State Share (Excluding Beneficiary share)	121.25			
5	Beneficiaries Share	33.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	77.50	77.50	54.26	70% 70%
7	State Share (1 st + 2 nd instal.)	60.63	60.62	42.51	70% 70%
8	Beneficiary contribution	16.88	15.94	15.94	94% 100%
9	TOTAL:-	155.00	154.06	112.71	73% 73%
10	Amount Sought 3rd Instal. (Rs.)	38.75	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	38.75	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	135	20
2	Tender Floated	---	20
3	Work Order Issued	135	20
4	Work Started	135	18
5	Upto 25% Completed	11	6
6	25-50% Completed	13	1
7	More than 50% completed	97	1
8	Fully Completed	14	10
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to July 2010

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City/State : Coimbatore (Kannampalayam Town)/Tamil Nadu

Project Title: Construction of 41 New houses for Kannampalayam Town Panchayat,
Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd Instl. - 76 th CSMC/06.01.2010			
2	Total Project Cost	95.23			
3	Central Share	47.62			
4	State Share (Excluding Beneficiary share)	37.37			
5	Beneficiaries Share	10.25			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	23.81	23.80	23.80	100% 100%
7	State Share (1 st + 2 nd instal.)	18.69	18.68	26.63	143% 143%
8	Beneficiary contribution	5.13	9.10	9.10	178% 100%
9	TOTAL:-	47.62	51.58	59.53	125% 115%
10	Amount Sought 3rd Instal. (Rs.)	11.90	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	11.90	Lakh		

★ Excess fund has been utilized from ULB's own fund

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	41	10
2	Tender Floated	---	10
3	Work Order Issued	41	10
4	Work Started	41	10
5	Upto 25% Completed	----	----
6	25-50% Completed	7	5
7	More than 50% completed	24	1
8	Fully Completed	10	4
9	Occupied	10	---

Reform Status:

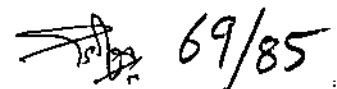
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to Sept 2010



City/State : Coimbatore (Vedapatti Town)/Tamil Nadu

Project Title: Construction of 36 houses for Vedapatti Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 76 th CSMC/06.01.2010				
2	Total Project Cost	91.33				
3	Central Share	45.67				
4	State Share (Excluding Beneficiary share)	36.67				
5	Beneficiaries Share	9.00				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (1 st + 2 nd instal.)	22.84	22.84	22.84	100%	100%
7	State Share (1 st + 2 nd instal.)	18.34	18.34	18.34	100%	100%
8	Beneficiary contribution	4.50	7.06	7.06	157%	100%
9	TOTAL:-	45.67	48.24	48.24	106%	100%
10	Amount Sought 3rd Instal. (Rs.)	11.42	Lakh			
11	Recommended release as 3 rd Installment (Rs.)	11.42	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	36	8
2	Tender Floated	---	---
3	Work Order Issued	36	8
4	Work Started	36	8
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	18	5
8	Fully Completed	18	3
9	Occupied	7	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to July 2010

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City/State : Coimbatore (Kuniamuthur)/Tamil Nadu

Project Title: Construction of 303 New houses for Kuniamuthur Municipality,
Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd Instl. - 78 th CSMC/08.02.2010			
2	Total Project Cost	637.00			
3	Central Share	317.00			
4	State Share (Excluding Beneficiary share)	280.61			
5	Beneficiaries Share	39.39			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instal.)	158.50	158.50	111.95	71% 71%
7	State Share (1 st + 2 nd Instal.)	140.31	140.30	98.20	70% 70%
8	Beneficiary contribution	19.70	20.89	20.89	106% 100%
9	TOTAL:-	318.50	319.69	231.04	73% 72%
10	Amount Sought 3rd Instal. (Rs.)	79.25	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	79.25	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	303	24
2	Tender Floated	---	24
3	Work Order Issued	303	24
4	Work Started	263	8
5	Upto 25% Completed	47	2
6	25-50% Completed	46	1
7	More than 50% completed	137	1
8	Fully Completed	23	4
9	Occupied	23	----

Reform Status:

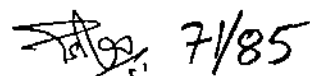
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to Sept 2010


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City/State : Coimbatore (Vellalore Town)/Tamil Nadu

Project Title: Construction of 131 New houses for Vellalore Town Panchayat, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 78 th CSMC/08.02.2010			
2	Total Project Cost	292.00			
3	Central Share	146.00			
4	State Share (Excluding Beneficiary share)	113.25			
5	Beneficiaries Share	32.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	73.00	73.00	52.68	72% 72%
7	State Share (1 st + 2 nd instal.)	56.63	56.62	41.25	73% 73%
8	Beneficiary contribution	16.38	19.99	19.99	122% 100%
9	TOTAL:-	146.00	149.61	113.92	78% 76%
10	Amount Sought 3rd Instal. (Rs.)	62.38	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	36.50	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	131	17
2	Tender Floated	---	17
3	Work Order Issued	131	17
4	Work Started	131	17
5	Upto 25% Completed	2	4
6	25-50% Completed	15	6
7	More than 50% completed	90	4
8	Fully Completed	24	3
9	Occupied	----	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the State website
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to Aug 2010

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City/State : Coimbatore (Madukarai Town)/Tamil Nadu

Project Title: Construction of 88 New houses for Madukarai Town Panchayat,
Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd Instl. - 78 th CSMC/08.02.2010				
2	Total Project Cost	208.54				
3	Central Share	104.27				
4	State Share (Excluding Beneficiary share)	82.27				
5	Beneficiaries Share	22.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	52.14	52.14	47.43	91%	91%
7	State Share (1 st + 2 nd instal.)	41.14	41.14	37.41	91%	91%
8	Beneficiary contribution	11.00	11.31	11.31	103%	100%
9	TOTAL:-	104.27	104.59	96.15	92%	92%
10	Amount Sought 3rd Instal. (Rs.)	26.07	Lakh			
11	Recommended release as 3 rd Installment (Rs.)	26.07	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	88	21
2	Tender Floated	---	21
3	Work Order Issued	88	21
4	Work Started	88	21
5	Upto 25% Completed	24	6
6	25-50% Completed	---	---
7	More than 50% completed	45	1
8	Fully Completed	19	14
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the State website
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to Sept 2010

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City/State : Coimbatore (Goundampalayam Municipality)/Tamil Nadu
 Project Title: Construction of 179 new houses and providing infrastructure facilities in
 Goundampalayam Municipality, Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	48 th CSMC/05.01.2009 2 nd Instl. - 78 th CSMC/08.02.2010			
2	Total Project Cost	395.08			
3	Central Share	195.56			
4	State Share (Excluding Beneficiary share)	176.25			
5	Beneficiaries Share	23.27			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instal.)	97.78	97.78	69.87	71% 71%
7	State Share (1 st + 2 nd Instal.)	88.13	88.12	62.12	70% 70%
8	Beneficiary contribution	11.64	16.51	16.51	142% 100%
9	TOTAL:-	197.54	202.41	148.50	75% 73%
10	Amount Sought 3rd Instal. (Rs.)	48.89	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	48.89	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	179	30
2	Tender Floated	---	30
3	Work Order Issued	179	30
4	Work Started	169	21
5	Upto 25% Completed	42	3
6	25-50% Completed	41	4
7	More than 50% completed	54	3
8	Fully Completed	32	11
9	Occupied	14	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the State website
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to July 2010

74/85

City/State : Coimbatore (Saravanampatty Town)/Tamil Nadu

Project Title: Construction of 39 houses for Saravanampatty Town Panchayat,
Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 71 st CSMC/19.11.2009			
2	Total Project Cost	91.55			
3	Central Share	45.78			
4	State Share (Excluding Beneficiary share)	36.03			
5	Beneficiaries Share	9.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	22.89	22.88	22.88	100% 100%
7	State Share (1 st + 2 nd instal.)	18.02	18.00	21.98	122% 122%
8	Beneficiary contribution	4.88	7.06	7.06	145% 100%
9	TOTAL:-	45.78	47.94	51.92	113% 108%
10	Amount Sought 3rd Instal. (Rs.)	11.44	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	11.44	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	39	9
2	Tender Floated	---	9
3	Work Order Issued	39	9
4	Work Started	39	9
5	Upto 25% Completed	---	1
6	25-50% Completed	1	---
7	More than 50% completed	18	3
8	Fully Completed	20	5
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Were published in the notice board of ULB
iii.	Whether Biometric Identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to Aug 2010

75/85

City/State : Coimbatore (Periyanaickenpalayam Town)/Tamil Nadu
 Project Title: Construction of 129 houses for Periyanaickenpalayam Town Panchayat,
 Coimbatore, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008 2 nd instl. - 71 st CSMC/19.11.2009			
2	Total Project Cost	276.64			
3	Central Share	138.32			
4	State Share (Excluding Beneficiary share)	106.07			
5	Beneficiaries Share	32.25			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	69.16	69.16	49.98	72% 72%
7	State Share (1 st + 2 nd instal.)	53.04	53.04	38.21	72% 72%
8	Beneficiary contribution	16.13	14.30	14.30	89% 100%
9	TOTAL:-	138.32	136.50	102.49	74% 75%
10	Amount Sought 3rd Instal. (Rs.)	34.58	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	34.58	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	129	16
2	Tender Floated	---	16
3	Work Order Issued	129	16
4	Work Started	129	16
5	Upto 25% Completed	2	6
6	25-50% Completed	17	2
7	More than 50% completed	90	3
8	Fully Completed	20	5
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Were published in the notice board of ULB & Town Panchayat Website.
iii.	Whether Biometric identification of beneficiaries completed :-	A photo identity card has been issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to Sept 2010

76/85

City/State : Chennai (Thiruverkadu Municipality)/Tamil Nadu

Project Title: Construction of 440 new houses and providing infrastructure facilities to the slums in Thiruverkadu Municipality, Thiruvallur, Tamil Nadu

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 78 th CSMC/08.02.2010			
2	Total Project Cost	709.86			
3	Central Share	354.93			
4	State Share (Excluding Beneficiary share)	297.73			
5	Beneficiaries Share	57.20			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instal.)	177.47	177.48	140.25	79% 79%
7	State Share (1 st + 2 nd Instal.)	148.87	148.86	110.01	74% 74%
8	Beneficiary contribution	28.60	26.26	26.26	92% 100%
9	TOTAL:-	354.93	352.60	276.52	78% 78%
10	Amount Sought 3rd Instal. (Rs.)	88.74	Lakh		
11	Recommended release as 3 rd Installment (Rs.)	88.73	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	440	28
2	Tender Floated	---	28
3	Work Order Issued	440	28
4	Work Started	306	5
5	Upto 25% Completed	114	3
6	25-50% Completed	50	---
7	More than 50% completed	94	---
8	Fully Completed	48	20
9	Occupied	45	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List published in the State website
iii.	Whether Biometric identification of beneficiaries completed :-	A photo Identity card has been Issued to individual beneficiary selected under this scheme.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	The quality check was made in all the constructed units. The quality is certified to be in compliance with the standards.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to July 2010

77/85

City/State : Lucknow (Umrao Hata)/Uttar Pradesh

Project Title: BSUP Scheme for the town of Umrao Hata, Nishatganj Distt., Lucknow, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	595.13	Other Charges:- (A&OE and DPR prep. Charges, IEC)			31.03
3	Central Share	282.05				
4	State Share	246.46				
5	Beneficiary Share	35.59				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	70.51	70.51	70.51	100.00%	100.00%
7	State Share	61.62	56.59	50.68	82.25%	89.56%
8	Beneficiaries Contribution	8.90	0.00	0.00	0.00%	0.00%
9	TOTAL:-	141.03	127.10	121.19	85.94%	95.35%
10	Amount Sought (₹)	70.51 Lakh				
11	Recommended release as 2 nd Installment (₹)	70.51 Lakh				

* Short release of ₹ 5.03 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	176	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	32	No
6	25-50% Completed	Nil	No
7	More than 50% completed	48	No
8	Fully Completed	Nil	No
9	Occupied	Nil	---

*80 DUs are at various stages of completion against total sanctioned 176 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to August 2010

78/85

Project Title: BSUP Scheme for 6 slums at Mathura (534 Dus), U.P.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009				
2	Total Project Cost	2365.97	Other Charges:- (A&OE and DPR prep. Charges, IEC)			175.26
3	Central Share	1752.57				
4	State Share	328.47				
5	Beneficiary Share	109.67				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	438.14	438.14	415.35	94.80%	94.80%
7	State Share	82.12	81.41	68.15	82.99%	83.71%
8	Beneficiaries Contribution	27.42	0.00	0.00	0.00%	0.00%
9	TOTAL:-	547.68	519.55	483.50	88.28%	93.06%
10	Amount Sought (₹)	438.14 Lakh				
11	Recommended release as 2 nd Installment (₹)	438.14 Lakh				

* Short release of ₹ 0.71 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	534	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	32	Nil
6	25-50% Completed	95	Nil
7	More than 50% completed	67	Nil
8	Fully Completed	92	Nil
9	Occupied	Nil	---

*286 DUs are at various stages of completion against total sanctioned 534 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to March 2010

79/85

Project Title: BSUP Scheme for 5 slums at Mathura (530 Dus), U.P.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009			
2	Total Project Cost	2342.41	Other Charges:- (A&OE and DPR prep. Charges, IEC)		173.51
3	Central Share	1731.81			
4	State Share	328.23			
5	Beneficiary Share	108.85			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	432.95	432.95	316.17	73.03% 73.03%
7	State Share	82.06	80.98	67.83	82.66% 83.76%
8	Beneficiaries Contribution	27.21	0.00	0.00	0.00% 0.00%
9	TOTAL:-	542.22	513.93	384.00	70.82% 74.72%
10	Amount Sought (₹)	432.95 Lakh			
11	Recommended release as 2 nd Installment (₹)	432.95 Lakh			

* Short release of ₹ 1.08 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	530	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	23	NII
6	25-50% Completed	38	NII
7	More than 50% completed	53	NII
8	Fully Completed	75	NII
9	Occupied	NII	---

*189 DUs are at various stages of completion against total sanctioned 530 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to August 2010

Sl. No	Name of the State	Name of the city	BSUP Project Name / Components	(Rs in lakh)			
				Total Project	Central Share	State Share	25 % of Central
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Rajasthan	Jaipur	BSUP project for Relocation of 17 Slums under JDA in Jaipur				
			A. Construction of 1704 new DUs (framed structure) at relocation sites Jaisinghpurawas and Anand Lok II @ Rs. 2,56,127/- G+2 storied with total built-up area of 34.60 Sq. mt. comprising of a living room, a bed room, a kitchen, toilet and bathroom. Houses will be allotted in the name of the female member as first name and joint with husband as second name.	4364.41	2182.205	2182.21	545.55
			Construction of 1218 new DUs (masonry structure) at relocation sites Anand Lok-I and Swapnilok @ Rs. 2,13,348/- G+2 storied with total built-up area of 34.60 Sq. mt. comprising of a living room, a bed room, a kitchen/ toilet and bathroom. Houses will be allotted in the name of the female member as first name and joint with husband as second name.	2598.58	1299.29	1299.29	324.82
	Details of State Share (Rs in lakh)						
	1) State grant	1,934.69					
	2) U.L.B share	2,175.04					
	3) Beneficiaries share	727.00					
	Total State Share	4,836.732					
	Per DU Finance (framed structure) (in Rs.)						
	1) Central share (50%)	1,28,064					
	2) State grant (20%)	51,225					
	3) U.L.B share (18% to 20%)	51,225					
	4) Beneficiaries share (10% to 12%)	25,613					
	Total	2,56,127					
	Per DU Finance (masonry structure) (in Rs.)						
	1) Central share	1,06,674					
	2) State grant	42,670					
	3) U.L.B share	42,670					
	4) Beneficiaries share	21,335					
	Total	2,13,348					
			B				
			1. Road				
			2. Water Supply	133.78	66.89	66.89	16.72
			3. Sewerage	402.09	201.05	201.05	50.26
			4. Site development & Drainage	329.08	164.54	164.54	41.14
			5. Street light	42.55	21.28	21.28	5.32
			6. Solid Waste management	430.61	215.31	215.31	53.83
				4.89	2.45	2.45	0.61
			7. Boundary wall				
			8. Social Infra Community hall etc.	141.71	70.86	70.86	17.71
			9. Rain water harvesting	230.26	115.13	115.13	28.78
			10. Stairwell	44.49	22.25	22.25	5.56
				403.47	201.74	201.74	50.43
			Sub Total (B)	2162.92	1081.47	1081.47	270.37
			Total (A+B)	9125.91	4562.955	4562.955	1140.74
			C				
			Contingency @ 3% of total (A+B)				
				273.78		273.78	
			Project Cost (A+B+C)	9399.69	4562.955	4836.732	1140.74

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ANNEXURE-V
to the minutes of 90th CSMC (BSUP) dated 23-09-2010

(₹ in Lakh)														
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
A	UTTAR PRADESH	Agra	BSUP Scheme for the construction of 2335 DUs in Agra, Uttar Pradesh	9518.01	4406.48	4406.48	1101.62	988.52	90%	977.85	766.48	78%	1101.62	25%
B		Agra	BSUP Scheme for the construction of 1536 DUs in Agra, Uttar Pradesh	7133.79	3302.68	3302.67	825.66	732.00	89%	742.82	583.44	79%	825.67	25%
C		Agra	Implementation of BSUP Project at Agra Nagar Nigam for the construction of 950 DUs, Distt. Agra, UP	3977.63	1841.49	1841.49	460.37	383.00	83%	410.78	350.00	85%	460.37	25%
D		Agra	Implementation of BSUP Project at Deori road in Agra City (2420 Dus), Dist. Agra, UP	3477.70	1610.05	1610.05	402.51	354.21	88%	345.57	249.64	72%	402.51	25%
E		Lucknow (Umrao Hata)	BSUP Scheme for the town of Umrao Hata, Nishatganj Distt., Lucknow, UP	595.13	282.05	282.05	70.51	70.51	100%	56.59	50.68	90%	70.51	25%
F		Mathura	BSUP Scheme for 6 slums at Mathura (534 Dus), U.P.	2365.97	1752.57	438.14	438.14	415.35	95%	81.41	68.15	84%	438.14	25%
G		Mathura	BSUP Scheme for 5 slums at Mathura (530 Dus), U.P.	2342.41	1731.81	437.08	432.95	316.17	73%	80.98	67.83	84%	432.95	25%
H		Mathura	BSUP Scheme at Jaisinghpura, Mathura	500.87	371.02	92.76	88.31	63.50	72%	17.74	14.67	83%	97.20	26%
* Actual GoI installment amount should have been ₹ 92.755 Lakh but released only ₹ 88.31 Lakh as 1st installment thus 2nd installment amount calculated after addition of ₹ 4.445 Lakh less released in 1st installment.														
TOTAL FOR UTTAR PRADESH (8 PROJECTS)					15298.15		3820.07						3828.97	

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ANNEXURE-V
to the minutes of 90th CSMC (BSUP) dated 23-09-2010

(₹ in Lakh)														
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
I	MAHARASHTRA	Nanded	Implementation of Integrated Housing Projects under BSUP at Nanded City, Dist. Nanded, Maharashtra	25682.63	20044.98	4510.12	5011.24	3912.78	78%	929.39	650.57	70%	5011.25	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)					20044.98		5011.24						5011.25	
J	KERALA	Thiruvananthapuram	BSUP (Phase III) at Thiruvananthapuram	12586.78	10069.42	2517.36	2517.36	2094.92	83%	629.34	448.47	71%	2517.36	25%
TOTAL FOR KERALA (1 PROJECT)					10069.42		2517.36						2517.36	
GRAND TOTAL					45412.55		11348.67						11357.58	

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b

[Signature]

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Other Expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Total							
A	TAMIL NADU	Chennai (Thiruverkadu Municipality)	Construction of 440 new houses and providing infrastructure facilities to the slums in Thiruverkadu Municipality, Thiruvallur, Tamil Nadu	709.86	354.93	354.93	88.74	88.74	177.48	140.25	79%	175.12	136.27	78%	88.73	25%
B		Coimbatore (Kuruchi)	Construction of 300 houses and providing infrastructure facilities for Kuruchi, Coimbatore, Tamil Nadu	675.16	336.16	339.01	84.04	84.04	168.08	128.50	76%	181.07	136.15	75%	84.04	25%
C		Coimbatore (Idigarai Town)	Construction of 135 New houses for Idigarai Town Panchayat, Coimbatore, Tamil Nadu	310.00	155.00	155.00	38.75	38.75	77.50	54.26	70%	76.56	58.45	76%	38.75	25%
D		Coimbatore (Kannampalayam Town)	Construction of 41 New houses for Kannampalayam Town Panchayat, Coimbatore, Tamil Nadu	95.23	47.62	47.62	11.90	11.90	23.80	23.80	100%	27.78	35.73 *	129%	11.90	25%
E		Coimbatore (Vedapatti Town)	Construction of 36 houses for Vedapatti Town Panchayat, Coimbatore, Tamil Nadu	91.33	45.67	45.67	11.42	11.42	22.84	22.84	100%	25.40	25.40	100%	11.42	25%
F		Coimbatore (Kuniamuthur)	Construction of 303 New houses for Kuniamuthur Municipality, Coimbatore, Tamil Nadu	637.00	317.00	320.00	79.25	79.25	158.50	111.95	71%	161.19	119.09	74%	79.25	25%
G		Coimbatore (Vellalore Town)	Construction of 131 New houses for Vellalore Town Panchayat, Coimbatore, Tamil Nadu	292.00	146.00	146.00	36.50	36.50	73.00	52.68	72%	76.61	61.24	80%	36.50	25%
H		Coimbatore (Madukarai Town)	Construction of 88 New houses for Madukarai Town Panchayat, Coimbatore, Tamil Nadu	208.54	104.27	104.27	26.07	26.07	52.14	47.43	91%	52.45	48.72	93%	26.07	25%

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ANNEXURE-VI
to the minutes of 90th CSMC (BSUP) dated 23-09-2010

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Other Expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
						₹ in Lakh									
TAMIL NADU	I	Coimbatore (Goundampalayam Municipality)	395.08	195.56	199.52	48.89	48.89	97.78	69.87	71%	104.63	78.63	75%	48.89	25%
	J	Coimbatore (Saravanampatty Town)	91.55	45.78	45.78	11.44	11.44	22.88	22.88	100%	25.06	29.04 *	116%	11.44	25%
	K	Coimbatore (Periyanaickenpalayam Town)	276.64	138.32	138.32	34.58	34.58	69.16	49.98	72%	67.34	52.51	78%	34.58	25%
	L	Madurai	17674.86	8712.57	8712.57	2178.14	2178.14	4356.28	3080.76	71%	4218.05	3380.26	80%	2178.14	25%
*Excess utilization has been met by ULB's own fund															
TOTAL FOR TAMIL NADU (12 PROJECTS)						2649.72	2649.72	5299.44						2649.71	

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