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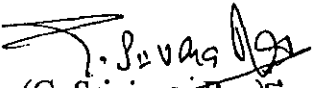
No.N-11026/1/2011/BSUP/JNNURM-Vol. II
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 10th February, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 99th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 31st January, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

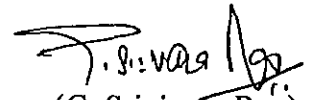
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat; 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
- ✓ 18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 99th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 31st January 2011

The 99th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 31st January, 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He informed the State Government representatives present to seek 2nd, 3rd and 4th installment in the case of sanctioned projects duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before 28th February 2011. He also requested them to submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be sanctioned and completed by the end of the Mission period, i.e. March 2012. In the event any replacement for a non-started project is to be proposed, the same would have to be sent to the Mission Directorate by 28th February 2011. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality implementation of all the projects under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in their execution. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a big way, and if required submit suitable proposals for seeking support under CDN.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are

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available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

2.3 Keeping in view the fact that the Mission is in 4th Quarter of F.Y.2010-11 which is the 6th year of JNNURM, the Mission Director requested the States/UTs to send proposals seeking central support for activities like PMU, PIUs, DPR preparation charges, Project Supervision, Quality Assurance and Community Mobilization support etc not later than 15th February, 2011 and proposals seeking 2nd, 3rd and 4th installments of ACA for the BSUP Projects not later than 28th February, 2011. Since only 14 months are left for the Mission to complete, the Mission Director advised the States/UTs not to send any fresh proposal after 31.03.2011.

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make all out efforts to ensure that the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should (i) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification /cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned and take the required steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms, (iv) work out appropriate post-project sustenance measures for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through mechanisms like Resident Welfare Associations and establishment of a maintenance fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video film for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure items are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities such as water supply lines, overhead tanks, sewerage lines, septic tanks, drainage, roads, community centres etc. are in place before the beneficiaries occupy the houses. She instructed that all the preparatory activities like floating of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning for further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the required infrastructure components. Further, the required Third Party inspections must be conducted and their reports be analysed for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to delay in execution. She requested the States/UTs to evolve proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not be provided with basic minimum amenities and the implementation of the 7-Point Charter – a key target under JNNURM, would not be achieved. She also requested the States/UTs to report to the Ministry on the post- project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP or IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

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5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for 2nd installment of ACA received from

- i. Andhra Pradesh (6 BSUP projects – 1 each at Jagatgirigutta & Kothwalguda of GHMC, Hyderabad; Jawaharnagar and Gachi of GHMC, Hyderabad; Hyderabad Ph-II; Hyderabad Ph.III; Hyderabad Ph.IV; and Hyderabad Ph VII).
- ii. Uttar Pradesh (6 BSUP projects – 1 each at Gover Chowki, Agra; Agra (2708 DUs); Naini, Allahabad; Allahabad (411 DUs); Varanasi (1109 DUs); Varanasi (768 DUs).
- iii. West Bengal (1 BSUP project at Barrackpore Ph.II, Kolkata)
- iv. Orissa (2 BSUP projects – 1 each at Bharatpur & Vikashnagar Bhubaneswar; and Dumuduma, Bhubaneswar).

(b) Proposal for 3rd installment of ACA received from

- i. Meghalaya [2 BSUP project at Nongmynsong, Shillong; and Nongmynsong, Shillong (Ph.II)]
- ii. Andhra Pradesh (5 BSUP projects – 1 each at Greater Hyderabad Ph.VI; Aganampudi in GVMC; Parwada in GVMC; Paradesipalem in GVMC and Komadi in GVMC).
- iii. West Bengal [7 BSUP projects – 1 each at Bidhannagar, Kolkata; Rajarhat-Gopalpur Ph.II, Kolkata; Hoogly-Chinsurah; Panihati; Halisahar Distt 24-North Pargana; Serampore (Ph.I); Konnagar (Ph-II) (Kolkata MA)]

(c) Proposal for 4th & final installment of ACA received from

- i. West Bengal [4 BSUP projects - 1 each at Bansberia, Kolkata; Titagarh Ph.I Kolkata; Rishra (Ph.I) Kolkata; and Kolkata (KEIP)]

(d) Proposal for balance 50% of 4th & final instalment of ACA received from

- i. Andhra Pradesh (1 BSUP project "Rehabilitation of 15000 flood victims and providing infrastructure", Vijayawada.

(e) Proposal for Third Party Inspection & Monitoring Agency received from

- i. Delhi

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- ii. Karnataka
- iii. Orissa

(f) Proposal for release of 2nd installment for PMU-PIU

- i. West Bengal

(g) Proposal for reimbursement of expenditure on payment of Third Party Inspection & Monitoring Agency (TPIMA)

- i. Maharashtra

Brief details of the agenda are at Annexure-III.

6. Proposal for 2nd installment of ACA received from

Andhra Pradesh

6.1 The representative of the State of Andhra Pradesh made a presentation seeking approval for 2nd installment of ACA for 6 projects - 1 each at Jagatgirigutta & Kothwalguda of GHMC, Hyderabad; Jawaharnagar and Gachi of GHMC, Hyderabad; Hyderabad Ph-II; Hyderabad Ph.III; Hyderabad Ph.IV; and Hyderabad Ph VII.

6.2 The Committee observed the following:

- i. The State has not furnished the original UCs.
- ii. The State should not bunch the inspections and rather plan the inspections at different stages of construction of the projects.

6.3 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State.

6.4 The representative of the State informed that the reform on earmarking of municipal budget for basic services to the urban poor is being implemented in the State. He further stated that the State has issued G.O. No 339 on Security of Tenure for the urban poor on 5.8.2010. He also informed that the Government of Andhra Pradesh vide its Order dt. 28.1.2011 has implemented reservation of at least 20% of developed land in the layouts for EWS/LIG categories.

6.5 The Committee pointed out that the State Govt order dt. 28.1.2011 has covered only layouts and not group housing schemes and requested the State to clarify on this issue. The Committee also requested the State to

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extend the reservation of Floor Space Index for Group Housing projects in accordance with the stipulations in National Urban Housing & Habitat Policy. The Committee further advised the State to evolve a detailed administrative mechanism for implementation of the reforms relating to reservation of land/FSI for housing the urban poor.

6.6 The representative of the State assured compliance to the observations of the Committee.

6.7 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 6 BSUP projects – 1 each at Jagatgirigutta & Kothwalguda of GHMC, Hyderabad; Jawaharnagar and Gachi of GHMC, Hyderabad; Hyderabad Ph-II; Hyderabad Ph.III; Hyderabad Ph.IV; and Hyderabad Ph VII subject to State furnishing original Utilisation Certificates. Details of the approved components are at Annexure-IV (Col A to F).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 6 BSUP projects on receipt of original Utilisation Certificates; State to take action on the observations of the Committee).

Uttar Pradesh

6.8 The representative of the State of U.P. made a presentation seeking approval for 2nd installment of ACA for 6 BSUP projects – 1 each at Gover Chowki, Agra; Agra (2708 DUs); Naini, Allahabad; Allahabad (411 DUs); Varanasi (1109 DUs); Varanasi (768 DUs).

6.9 The Committee observed the following:

- i. Infrastructure work has not been started.
- ii. In respect of projects at Allahabad, Naini Allahabad, Gover Chowki Agra, there was a short release of proportionate State share of Rs. 20 lakhs, Rs.0.73 lakhs and Rs. 2.39 lakhs respectively.
- iii. The State has not indicated how likely shortfall in availability of funds for infrastructure components of projects would be met by the State Government.

6.10 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. The Committee requested the State to pass necessary legislation for effective implementation of these reforms.

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6.11 The Committee also requested the State to indicate the steps being taken by the State Government on lands vacated in the case of relocation of slum projects so that the same are not re-encroached upon. Further, the Committee suggested that plantation on the vacated land may be undertaken to create green cover and this should be considered as one of the key options. The State was requested to take a decision and intimate.

6.12 The Committee further advised the State to go through the TPIMA reports and furnish an assurance for rectification of deficiencies/deviations if any pointed out by the TPIMA before seeking 3rd installment of ACA.

6.13 The representative of the State assured compliance to the observations of the Committee.

6.14 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 6 BSUP projects – 1 each at Gover Chowki Agra, Agra (2708 DUs), Naini Allahabad, Allahabad (411 DUs), Varanasi (1109 DUs) and Varanasi (768 DUs) on release of proportionate State share in full. Details of the approved components are at Annexure-IV (Col G to L).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 6 BSUP projects on receipt of compliance on the observations at para 6.14; State to take action on the observations of the Committee).

West Bengal

6.15 The representative of the State of U.P. made a presentation seeking approval for 2nd installment of ACA for 1 BSUP project at Barrackpore Ph.II, Kolkata.

6.16 The Committee observed the following:

- i. The original UC duly signed has not been provided.
- ii. Worksheet to the annexure showing the reform status has not been furnished.
- iii. Infrastructure work has not been started.

6.17 The representative of the State assured compliance to the observations of the Committee.

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6.18 After detailed discussions the Committee approved the proposal seeking 2nd installment of 1 BSUP project at Barrackpore Ph.II, Kolkata on receipt of duly signed Original UC alongwith worksheet on reforms status. Details of the approved components are at Annexure-IV (Col M).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 1 BSUP project on receipt of compliance on the observation of the Committee at para 6.18; State to take action on the observations of the Committee).

Orissa

6.19 The representative of the State of Orissa made a presentation seeking approval for 2nd installment of ACA for 2 BSUP projects – 1 each at Bharatpur and Vikashnagar, Bhubaneswar and Dumuduma, Bhubaneswar.

6.20 The Committee observed the following:

- i. The infrastructure work has not started.
- ii. Utilisation Certificates furnished are incomplete without worksheets.
- iii. There was a short release of State Share of Rs. 31.34 lakhs and Rs.20.32 lakhs for the two projects respectively.

6.21 With regard to the implementation of 3 pro-poor reforms, the representative of the State informed that 15% of reservation of land has been reserved for EWS/LIG categories by the Bhubaneswar Development Authority by providing additional FSI. He further informed that the same regulation would be made applicable to other municipal bodies soon.

6.22 The Committee requested the State to earmark at least 20-25% of developed land in both Government and private sector for the EWS/LIG categories and to pass necessary legislation for effective implementation of reforms. It was informed that recently the Government of India has issued guidelines for reservation of developed land/floor space index for the EWS/LIG categories in layouts/group housing colonies.

6.23 The representative of the State Government assured compliance to the observations of the Committee.

6.24 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 2 BSUP projects – 1 each at Bharatpur, Vikashnagar Bhubaneswar and Dumuduma Bhubaneswar subject to State furnishing original UCs complete in all

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respects, alongwith worksheets and release of proportionate State share in full. Details of the approved components are at Annexure-IV (Col. N & O).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 2 BSUP projects on receipt of compliance to the observations of the Committee at para 6.24; State to take action on the observations of the Committee).

7. Proposal for 3rd installment of ACA

Meghalaya

7.1 The representative of the Government of Meghalaya made a presentation seeking 3rd installment of ACA for 2 BSUP projects at Nongmynsong Shillong and Nongmynsong Shillong (Ph.II).

7.2 The Committee observed the following:

- i. Whole-slum approach has not been adopted.
- ii. State has not appointed the TPIM Agency.
- iii. Beneficiary identification has not been finalized.
- iv. Beneficiaries share has not been indicated in the UCs.

7.3 The Committee took serious view on the issue of lack of identification of beneficiaries even after the lapse of a long time. In the absence of identification of beneficiaries who are likely to be benefited and concrete proposals for denotification of slums, the Committee viewed that the basic purpose of the project would get defeated and it would not be possible to move towards slum-free city. In this regard, the Committee advised the State to examine case by case the slums from which beneficiaries are proposed to be relocated to Nongmynsong.

7.4 The Committee further requested the State to immediately appoint TPIMA to ensure third party quality inspection of the projects. The Committee also stated that no release of 4th installment of ACA would be considered if the TPIMA agency is not appointed.

7.5 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid the

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creation of slums. The Committee advised the State to provide necessary incentives to builders like giving extra FSI on free sale area so as to lessen the burden on them in earmarking land/housing to EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcing mechanism to keep the inventory of reserved land and for effective implementation of the reform.

7.6 The representative of the State informed that 10% of municipal funds have been earmarked for basic services to the urban poor by the Shillong Municipal Corporation. He further informed that unspent balance fund would be carried forward in the next year's budget. He also informed that the State Govt. is in the process of reconstitution of Finance Commission and the reservation of fund will be increased to 20% by the Municipal Corp. With regard to reservation of developed land for EWS/LIG category, the representative of the State stated that the Govt. of Meghalaya is in the process of enacting a law earmarking 25% of developed land for EWS/LIG category in colonies.

7.7 The Committee requested the State to increase the earmarking of municipal budget to at least 25% and create non-lapsable BSUP fund. With regard to reservation of land, the Committee requested the State to furnish a copy of the enactment to the Ministry.

7.8 The State representative assured compliance to the observations of the Committee.

7.9 After detailed discussions the Committee approved the proposals seeking 3rd installment of ACA for 2 BSUP projects at Nongmynsong Shillong and Nongmynsong Shillong (Ph.II) subject to the conditions that (i) the State Govt. should come up with a policy on slums dwellers likely to be removed and how the vacated land would be used, (ii) whole-slum approach is adopted with specific enforcement procedure, and (iii) TPIMA is appointed without loss of time and the projects are regularly inspected for quality.

Details of the approved components are at Annexure-V (Col A&B).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 2 BSUP projects subject to State fulfilling the conditions at para 7.9; State to take action on the observations of the Committee).

Andhra Pradesh

7.10 The representative of the Government of Andhra Pradesh made a presentation seeking 3rd installment of ACA for 5 BSUP projects – 1 each at Greater Hyderabad Ph.VI; Aganampudi in GVMC; Parwada in GVMC; Paradesipalem (S.No. 178) in GVMC and Komadi in GVMC.

7.11 With regard to Greater Hyderabad Ph VI project, the Committee observed that the infrastructure has not yet been tendered and work of 202 DUs have not been taken up. Also, there were locational changes in 1 slum of Chandranagar and some minor quality issues like gaps in door frames and lintel level, seepage problems etc in some DUs. The third installment for the project was earlier approved in 92nd CSMC meeting dated 12.10.2010 and release was made subject to submission of TPIMA report.

7.12 With regard to 4 projects in Vishakhapatnam, these proposals along with 1 more proposal at Pardesipalem (S. No. 179) were earlier placed before the Committee in its 95th meeting held on 14th December 2010. At that time, the Committee deferred these proposals as there were certain quality issues and advised the SLNA to furnish a fresh proposal after studying all the aspects by the SLNA team. Accordingly, the State has submitted a fresh proposal along with SLNA report for the 4 projects. The SLNA in its report also pointed out certain quality issues and advised the implementing agency to address the same. The SLNA has assured that the SLNA team would verify and ensure rectification of all the quality issues before seeking 4th installment of ACA.

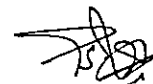
7.13 The Committee took note of the SLNA report and directed that a team from SLNA should visit and furnish a satisfaction report on the quality aspects of the 4 projects in Visakhapatnam before seeking 4th installment of ACA.

7.14 With regard to the project at Hyderabad Ph. VI, the Committee requested the State to furnish revised DPRs incorporating changes made for record and furnish an undertaking for rectification of quality issues before seeking 4th installment of ACA.

7.15 The representative of the State assured compliance to the observation of the Committee.

7.16 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 5 BSUP projects – 1 at Greater Hyderabad Ph.VI and 4 in Visakhapatnam (1 each at Aganampudi in GVMC; Parwada in GVMC; Paradesipalem (S.No.

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178) in GVMC and Komadi in GVMC). Details of the approved components are at Annexure-V (Col C to G).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 5 BSUP projects in accordance with the decision of the Committee; State to take action on the observations of the Committee).

West Bengal

7.17 The representative of the Government of West Bengal made a presentation seeking 3rd installment of ACA for 7 BSUP projects – 1 each at Bidhannagar, Rajarhat-Gopalpur (Ph.II), Hoogli-Chinsurah, Panihati, Halisahar Distt 24-North Pargana, Serampore (Ph.I), Konnagar (Ph-II).

7.18 The Committee observed the following:

- (a) The State has not followed the whole-slum approach.
- (b) With respect to BSUP project at Konnagar, the Committee observed the following:
 - i. There are minor deviations from the DPR for some infrastructure components but the deviations are within the overall limits.
 - ii. In place of digesters, septic tanks have been provided.
 - iii. Infrastructure work is not satisfactory and the specifications have not been followed.
 - iv. Mandatory quality checks at stipulated frequency have not been done.
- (c) In BSUP project at Serampore (Ph.I):
 - i. Leach-pits are provided instead of digester/septic tanks in the toilets.
 - ii. Mandatory quality checks at stipulated frequency have not been done.
- (d) In BSUP project at Bidhannagar:
 - i. There are certain deviations with regard to quality aspects in the DPRs like 5" thick outside wall without plastering, provision of only 1 door, poor quality of street roads etc.
 - ii. Mandatory quality checks at stipulated frequency have not been done.
 - iii. State has not followed whole-slum approach and left some beneficiaries out of the scheme.

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- (e) In BSUP project at Rajarhat-Gopalpur (Ph.II):
- i. On-site testing has not been done.
 - ii. Mandatory quality checks at stipulated frequency have not been undertaken.
- (f) In in-situ projects at Hoogli-Chinsurah, Panihati, Halisahar Distt 24 -North Pargana:
- i. Houses are being constructed on the lands privately owned by sick industries referred to BIFR.
 - ii. The houses are not built as per DPR.
 - iii. Number of houses has been reduced due to land encroachment issues.

7.19 With regard to Konnagar (Ph.IV) project, the Committee requested the SLNA to strengthen the internal system of quality control and examine the quality testing reports of the ULB level set up. The State should also submit the modifications carried out in the project to Appraisal Agency before seeking 4th installment.

7.20 With regard to Serampore project, the Committee objected to the provision of leach-pits in the toilets instead of digester/septic tanks keeping in view the fact that the water table is very high in the area as a result of which provision of leach-pits may pose environment as well as health problems to residents. The Committee requested the State to conduct a study the PHE department of the State on these aspects and furnish a report to the Committee. The Committee also agreed to provide additional central assistance for replacement of leach-pits to septic tanks if such need arises.

7.21 With regard to Bidhannagar project, keeping in view the quality issues, the Committee deferred the proposal and requested the SLNA to undertake a physical site inspection, ensure rectifications all the deficiencies/deviations and report before seeking fresh approval of the Committee.

7.22 With regard to the Hoogli-Chinsurah, Panihati, Halisahar Distt 24-North Pargana projects, since the title of the land on which the houses are constructed is questionable and due to substantial reduction in the number of Dwelling Units, the Committee deferred these 3 proposals and requested the State to submit supplementary DPRs along with layout plan for reconsideration of these projects.

7.23 Since the State has not followed whole-slum approach, the Committee requested the State to furnish supplementary DPRs to cover the left-over beneficiaries to ensure whole-slum approach. Further, the Committee reiterated that every house in the slum including those houses which are not covered under the project, should have a provision of toilet in acceptable condition with proper sanitary system.

7.24 The State representative assured compliance to the observation of the Committee.

7.25 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for the projects at Konanagar (Ph-II), Rajarhat-Gopalpur and Serampore (Ph.I). The Committee deferred the proposals seeking 3rd installment of ACA for the remaining 4 projects at Bidhannagar, Hoogli-Chinsurah, Panihati, Halisahar Distt 24-North Pargana. The release of final installment of ACA for Serampore (Ph. I) project would be, however, subject to observations in para 7.20.

Details of the approved components are at Annexure-V (Col H to J).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for 3 BSUP projects at Konanagar (Ph-II), Rajarhat-Gopalpur and Serampore (Ph.I).; State to take action on the observations of the Committee at para 7.22).

8. Proposal for 4th & final installment of ACA received from

West Bengal

8.1 The representative of the State of West Bengal made a presentation on the proposals seeking 4th & final installment of ACA for 4 BSUP projects at Bansberia, Kolkata; Titagarh Ph.I Kolkata; Rishra (Ph.I) Kolkata; and Kolkata (KEIP)]

8.2 The Committee observed the following:

- a. In the project at Bansberia:
 - i. Specifications have not been followed. There are some modifications in the layout plans.
 - ii. Kitchen and toilets have not been provided in some DUs.

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- iii. There is seepage through ceiling in some DUs.
- iv. The wood used is of poor quality.

b. In project at Titagarh Ph.I:

- i. Though local quality tests have been conducted; mandatory quality checks at stipulated frequency by SLNA/third party are required to be done.
- ii. The area of one park has been reduced.

c. In project at Rishra (Ph.I):

- i. Work has not been started for 8 DUs.
- ii. Though local quality tests have been conducted, mandatory quality checks by SLNA/third party at stipulated frequency are required to be done.

8.3 With regard to project at Bansberia, the Committee requested the SLNA to get the deficiencies/deviations rectified and obtain a rectification report from the ULB followed by TPIMA inspection.

8.4 With regard to 8 DUs yet to be started in the project at Rishra (Ph.I), the Committee requested the State to furnish a commitment that these DUs will be started and completed soon, otherwise State should submit the savings on account of non starter of units. Similar savings should be submitted in case of Titagarh on account of reduction in park area.

8.5 Though the proposal seeking 4th installment of ACA for BSUP project "Reconsideration of Housing for Urban Poor within Kolkata Municipal Corporation (KEIP) Kolkata" was placed in Agenda, the State representative has withdrawn the proposals. The Committee, therefore, did not consider the proposal.

8.6 The Committee reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is the pre-requisite for providing affordable housing for the poor and to avoid the emergence of slums. The Committee advised the State to provide necessary incentives to the builders like giving extra FSI on free sale area so as to lessen the burden on them in reserving land/housing to EWS/LIG categories.

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8.7 Since the State has not followed whole-slum approach, the Committee requested the State to furnish supplementary DPRs to cover the left-over beneficiaries to ensure whole-slum approach. Further, the Committee reiterated that every house in the slum including those houses which are not covered under the project should have a provision of toilet in acceptable condition with proper sanitary system. The Committee further requested the State to review and furnish report on availability of toilets and proper sanitation systems in all the BSUP/IHSDP projects of West Bengal.

8.8 The representative of the State assured compliance to the observation of the Committee.

8.9 After detailed discussions, the Committee approved the proposals seeking 4th & final installment of ACA for the project at Titagarh (Ph.I) subject to State furnishing an undertaking that (i) there was no deviation in the projects and on observations in para 8.4 (ii) that the State has satisfied about the physical progress and quality of the projects, (iii) that no adverse issues have come to the notice of SLNA/State Government and (iv) furnishing of financial closure statement.

The Committee also approved proposals seeking 4th & final installment of ACA for the projects at Bansberia and Rishra (Ph.I) subject to State furnishing compliance to the conditions at para 8.3 & 8.4 respectively and an undertaking that (i) there was no deviation in the projects; (ii) that the State has satisfied about the physical progress and quality of the projects, (iii) that no adverse issues have come to the notice of SLNA/State Government and (iv) furnishing of financial closure statement. (v) in case of Bansberia all rectifications have been carried out.

Details of the approved components are at Annexure-VI (Col A to C).

(Action: JNNURM Directorate to recommend release of 4th installment of ACA for 3 BSUP projects subject to fulfilling the conditions in para 8.9; State to take action on the observations of the Committee).

9. Proposal for balance 50% of 4th & final installment of ACA received from

Andhra Pradesh

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9.1 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking balance 50% of 4th & final installment of ACA for 1 BSUP project "Rehabilitation of 15000 flood victims and providing infrastructure" Vijayawada.

9.2 The Committee considered this proposal in its 79th and 95th meetings held on 8.2.2010 & 14.12.2010 respectively. The Committee observed that 1784 DUs out of 15000 DUs have yet to be started due to non-availability of land. The Committee, therefore, approved only 50% of 4th installment of ACA on furnishing a letter by State stating that the land has been acquired and the work is started.

9.3 The representative of the State has requested for release of balance 50% of 4th installment of ACA as the land has been acquired and the work is started. He requested that the work on the remaining DUs would be expedited once the central assistance is made available to the State.

9.4 After detailed discussions, the Committee approved the proposal seeking release of remaining 50% of 4th & final installment of ACA for 1 BSUP project at Vijayawada on receipt of (i) an undertaking stating that there was no deviation in the projects; (ii) that the State has satisfied about the physical progress and quality of the projects; (iii) that no adverse things have come to their notice and (iv) furnishing of financial closure Statement.

(Action: JNNURM Directorate to recommend release of balance 50% of 4th installment of ACA for 1 BSUP project subject to fulfilling conditions at para 9.4. State to take action on the observations of the Committee).

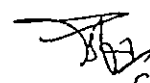
10. Proposal for Third Party Inspection & Monitoring Agency received from

Karnataka

10.1 The representative of the State Government made a presentation seeking approval of the Committee for establishing TPIM Agency for BSUP projects in the State.

10.2 The proposal of the State for engaging M/s BLG Constructions Services (P) Ltd. (L-2) as TPIM Agency in the State was earlier considered by the Committee in its 94th meeting held on 2nd December 2010. During the said meeting, the Committee advised the State Govt. that the L-2 agency

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may be engaged at the rate of L-1, in case L-2 agrees for these rates. The State informed that M/s BLG Constructions Services (P) Ltd. (L-2) agreed for the rates of L-1.

10.3 The Committee observed that the State has furnished the requisite certificates and the proposal is in accordance with Guidelines/Toolkit.

10.4 The Committee approved the proposal to appoint M/s BLG Constructions Services (P) Ltd as the TPIM Agency for BSUP projects in the State of Karnataka. The approved amount for the agency (BSUP) is at Annexure-VII -A. The release of fund would be subject to guidelines and provisions of toolkit.

(Action: State Government)

Delhi

10.5 The representative of the State Government made a presentation seeking approval of the Committee for establishing TPIM Agency in the State. The Committee observed that the State has furnished the requisite certificates and the proposal is in accordance with Guidelines/Toolkit. The proposal is approved for 13 projects as against 14 submitted by the State. The State has split one project in 2 parts and Committee observed that such split of project cannot be allowed.

10.6 The Committee approved the proposal to appoint M/s MSV International, USA, Gurgaon as TPIM Agency for the State of Delhi as proposed by the Government of NCT Delhi. The approved amount for the agency (BSUP) is at Annexure-VII-B. The release of fund would be subject to guidelines and provisions of toolkit.

(Action: State Government)

Orissa

10.7 The representative of the State Government made a presentation seeking approval of the Committee for establishing TPIM Agency for BSUP & IHSDP in the State. The State informed that request for quotations were invited from the empanelled Agencies, but only 2 agencies submitted bids of which the bid of M/s BLG Constructions Services Pvt. Ltd. is the lowest. The State Government intended to appoint M/s BLG Constructions Services Pvt Ltd. at the L-1 bid of Rs. 176.50 lakhs as the bid is in accordance with the CVC/State Government guidelines and toolkit/guidelines of Ministry of HUPA.

10.8 The Committee observed that M/s BLG Constructions Services Pvt Ltd. has been appointed as TPIM Agency in the States of West Bengal,

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Karnataka, Manipur and Uttrakhand. The State of Jammu & Kashmir is also in the process of appointing the same agency as TPIMA. The band capacity approved for M/s BLG constructions Services Pvt Ltd. is only Rs. 5.00 cr and the agency has already been awarded work of Rs. 4.04 crore and the agency has completed work of Rs. 70 lakhs till date.

10.9 Since the available band capacity of M/s BLG Construction Services Pvt Ltd is not enough to take the complete work of Orissa and J&K States, the Committee observed that the State of Orissa should rationalize the visits, if required. Further, since the agency has already completed TPIMA of Rs. 70 lakhs, the Committee agreed to consider the proposal for replenishing/expanding the proportionate band capacity of the agency provided the agency furnishes a commitment for increase of manpower/professionals for undertaking the TPIMA in all these States in an effective manner.

10.10 After detailed deliberations, the Committee approved the proposal to appoint M/s BLG Construction Services Pvt Ltd. as TPIM Agency for the State of Orissa and directed the Mission Directorate to obtain approval of the Secretary (HUPA) on file with compliance to the observations at para 10.9. State to furnish a financial statement to this effect.

(Action: JNNURM Directorate/ State Government)

11. Release of 2nd installment of Central support for Year 1 for PMU and PIU for the State of West Bengal

11.1 OSD (JNNURM& RAY) made a presentation seeking 2nd installment of central assistance for Year 1 for PMU and PIUs in the State of West Bengal.

11.2 The Committee observed that the State Govt. of West Bengal utilized more than 70% of the 1st installment of Central support for Year 1 for PMU and PIU. However, the State submitted combined utilization certificates for PMUs and PIUs. The State was advised to furnish utilization certificates separately for PMU and each PIU along with duly signed verification certificates.

11.3 The Committee approved the proposals seeking 2nd installment of annual central support for year 1 for PMU and PIUs in the State of West Bengal. The details of approval are at Annexure XIII-A &B.

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[Action: JNNURM Directorate to recommend release of 2nd installment of ACA on receipt of utilization certificates separately for PMU and each PIU along with duly signed verification certificates in the proforme (enclosure 1 & 2) to the Annexure XIII-A&B, in accordance with the decision of the Committee; State to take action on the observations of the Committee and to ensure guidelines approved by the Ministry of HUPA as per Minutes of the special meeting of CSMC held on 13.9.2007 and 24.1.2008/Guidelines approved by Ministry of HUPA from time to time]

12. Proposal for reimbursement of expenditure incurred on payment of TPIM charges for Maharashtra

12.1 The Director (JNNURM) made a presentation seeking reimbursement of expenditure incurred on payment of TPIM charges to the TPIM Agencies namely M/s NCPE and M/s Shrikhande Consultants Pvt Ltd. for the BSUP & IHSDP projects in the State of Maharashtra.


12.2 The Committee observed that the State has furnished the requisite documents and the proposal is in accordance with Guidelines/Toolkit.

12.3 The Committee approved the proposal seeking reimbursement of expenditure incurred on payment of TPIMA charges of Rs. 16.54 lakhs from out of 5% A&OE/5% IEC funds. The details of the approval are at Annexure IX.

(Action: JNNURM Directorate to recommend release of reimbursement of expenditure incurred on payment of TPIM charges for Maharashtra in accordance with the decision of the Committee; State to take action on the observations of the Committee)

13. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 99th MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP
HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 31.01.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Ms. Aruna Sundararajan, Joint Secretary (RAY), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
6. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
7. Shri Hans Raj, Spl. Secretary, Delhi Secretariat, New Delhi
8. Shri Rajnath Kumar, Project Coordinator, Delhi Secretariat, New Delhi
9. Shri Saurabh Garg, Commissioner cum Secretary, HAUD Deptt., Orissa
10. Shri M. L Sarkar, UDD, Tripura
11. Dr Raghvendra Seshagiri, APUFIDC, SLNA, A.P
12. Shri Neerabh K Prasad, M.D, A.P State Housing Corp., A.P
13. Shri P. Sriramulu, S.E, A.P State Housing Corp., A.P
14. Shri K. Bhoopal Reddy, M.D, APUFIDC, SLNA, A.P
15. Dr P. Pundaranga Rao, Engg.- In-Chief, GHMC, Hyderabad, A.P
16. Shri H M Shangpliang, Secretary, Meghalaya Urban Dev. Authority, Meghalaya
17. Shri B K Panda, Urban Affairs Deptt., Shillong, Meghalaya
18. Shri S. B Singh, G.M, HPL, New Delhi
19. Shri A.K Gaur, HPL, New Delhi
20. Shri Ajit Banker, MHADA, SLNA, Maharashtra
21. Shri P. M Deshpande, C.E (JnNURM), MHADA, Mumbai, Maharashtra
22. Ms Yasmin Khan, Consultant, Narkhed Municipal Council, Maharashtra
23. Shri Vivek Bharadwaj, CEO, KMDA, UD Deptt., Kolkata, West Bengal
24. Shri Bappaditya Chatterjee, Chairman, Knnagar ULB, Kolkata, West Bengal
25. Shri Prasanta Chaudhary, Chairman, Titagarh Municipality, West Bengal
26. Shri Parmeshwar Mohanty, Member CIC, Titagarh Municipality, West Bengal
27. Shri Asit Aich, Ex. Engg., Bidhannagar Municipality, West Bengal
28. Shri Manoj Saha, S.A Engg., Konnagar ULB, Kolkata, West Bengal
29. Ms Amiya Mukherjee, Siriyari ULB, West Bengal
30. Shri Rathi Ndranath Dasmodak, Bansberia ULB, West Bengal
31. Shri Palash Ghosh, PMU, West Bengal
32. Shri Chintamani, Director, SUDA, U.P
33. Shri Vinod Kr Kanojia, MIS Specialist, PMU, SUDA, U.P
34. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
35. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
36. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
37. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
38. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
39. Shri C N Jha, D.O, BMTPC, New Delhi
40. Shri Pankaj Gupta, DO, BMTPC, New Delhi
41. Shri R P Meena, US, MoUD, New Delhi
42. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
43. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi
44. Shri G Srinivasa Rao, US (JnNURM), MoHUPA, New Delhi.

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ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

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community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

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- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

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immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

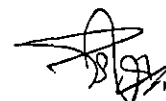
Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

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- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. * duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

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- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

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Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

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- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

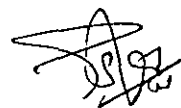
Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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ANNEXURE-III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	3rd & 4th Installment	Brief Summary	Page No.
A.	Shillong/ Meghalaya	Proposal for Sanction of 3rd Installation : Slum Relocation at Nongmynsong, Shillong, Meghalaya				2.8664	<p style="text-align: right;">(Rs. in Crores)</p> <ul style="list-style-type: none"> > The project had been approved in 16th CSMC meeting held on 21.08.2007 & 2nd installment approved in 65th CSMC meeting held on 15.07.2009. > The total project cost is Rs.13,7588 cr. with the Central Share is Rs.11,4657 Cr. > The state has submitted UCs for 2nd installment only, therefore, cumulative utilization of central share(1st + 2nd) installment could not be ascertained. > Total amount for 2nd Installment of Central Share of Rs. 2.8684 Cr. have already been released. > The proposal for 3rd Installment recommended for release is Rs.2,8664 cr. > The utilization of Centre Share 95% and state share is 87%. > 300 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. More than 50% works has been completed in 32 DUs, 168 DUs have been 	01 to 02

99th ES&MC meeting, dated : 31.01.2011 (Agenda- Brief)

[Signature]

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

						<i>(Rs. in Crores)</i>
					<ul style="list-style-type: none"> ➤ completed 25-50% & 100 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects- is in progress. ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on website I has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ PMU/ PIUS established & Functional : not reported. ➤ Quality: No TPIM/ Quality report with SLNA's Comments. ➤ TPIMA. has not been instituted. ➤ Data not Uploaded on IPOMS 	

99# E&M meeting, dated : 31.01.2011 (Agenda- Brief)



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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

	B.	Shillong/ Meghalaya	3.0766	
		<p>Proposal for Sanction of 3rd Installment: Housing for EWS, UG and Urban Poor including Slum Rehabilitation at Nongmynsong, Shillong, Meghalaya(Ph-II)</p>		<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project had been approved in 27th CSMC meeting held on 27.12.2007 & 2nd installment approved in 65th CSMC meeting held on 15.07.2009. ➤ The total project cost is Rs.16,6821 cr. with the Central Share is Rs.12,3064 Cr. ➤ The state has submitted UGs for 2nd installment only, therefore, cumulative utilization of central share(1st + 2nd) installment could not be ascertained. ➤ Total amount for 2nd Installment of Central Share of Rs. 3,0766 Cr. have already been released. ➤ The proposal for 3rd Installment recommended for release is Rs.3,0766 cr. ➤ The utilization of Centre Share 89% and state share is 46%. ➤ 300 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. More than 50% works has been completed in 128 DUs; 80 DUs have been completed 25-50% & 64 DUs completed up to 25%.
				03

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)**

						<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects- is in progress. ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on website I has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ PMU/ PIUS established & Functional : not reported. ➤ Quality: No TPIM/ Quality report with SLNA's Comments. ➤ TPIMA has not been instituted. ➤ Data not Uploaded on IPOMS 	
Total					5.9430		

99th CS&MC meeting, dated : 31.01.2011 (Agenda- Brief)



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BSUP 3rd Instalment

City/State : Shillong /Meghalaya

Project Title: Slum Rehabilitation at Nongmynsong, Shillong - Meghalaya

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	16 th CSMC/21.08.2007 2 nd instal :- 65 th CSMC/15.07.2009			
2	Total Project Cost	1375.88			
3	Central Share	1146.57			
4	State Share (Excluding Beneficiary Share)	131.81			
5	Beneficiary Share	97.50			
		Due (2nd Instal.)	Released (2nd instal.)	Utilized (2nd Instal.)	%age Utilized vis-a-vis Due Released
6	Central Share (2 nd instl.)	286.64	286.64	275.00	95.94% 95.94%
7	State Share (2 nd instl.)	32.95	57.33	50.00	87.22% 87.21%
8	Beneficiaries Contribution	24.38	0.00		
9	TOTAL:-	343.97	343.97	325.00	94.48% 94.48%
10	Amount Sought (₹)	286.64 Lakh			
11	Recommended release as 3 rd Installment (₹)	286.64 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	300	Road,Sewer system,retaining wall, livelihood centre
2	Tender Floated	300	All
3	Work Order Issued-	300	For All
4	Work Started	11/8/2008	Road,Sewer system,retaining wall
5	Upto 25% Completed	100	Sewer
6	25-50% Completed	168	Road
7	More than 50% completed	32	Retaining wall
8	Fully Completed	None	None
9	Occupied	None	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Under Process
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

* No detailed status of 3 pro-poor reforms has been reported by the State/ULB

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	No
v.	Quality:-	No TPIM/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Not reported
vii.	Whether up-to-date data uploaded on IPoMS :-	No

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BSUP 3rd Instalment

City/State : Shillong /Meghalaya

Project Title: Housing for EWS, LIG and Urban poor including Slum Rehabilitation at Nongmynsong, Shillong - Meghalaya (phase-II)

Financial Assessment:

(**₹ Lakhs**)

1.	CSMC Approval	27 th CSMC/27.12.2007 2 nd instal :- 65 th CSMC/15.07.2009				
2	Total Project Cost	1668.21				
3	Central Share	1230.64				
4	State Share (Excluding Beneficiary Share)	340.06				
5	Beneficiary Share	97.50				
		Due (2nd Instal.)	Released (2nd Instal.)	Utilized (2nd Instal.)	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (2 nd Instl.)	307.66	307.66	275.00	89.38%	89.38%
7	State Share (2 nd instl.)	85.02	109.39	50.00	45.71%	45.71%
8	Beneficiaries Contribution	24.38	0.00			
9	TOTAL:-	417.05	417.05	325.00	77.93%	77.93%
10	Amount Sought (₹)	307.66 Lakh				
11	Recommended release as 3 rd Installment (₹)	307.66 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	300	Road,Sewer system,retaining wall, Community centre
2	Tender Floated	300	For All
3	Work Order Issued	300	For All
4	Work Started	5/9/2008	Road,Sewer system,retaining wall,Water tank
5	Upto 25% Completed	64	Sewer
6	25-50% Completed	80	Road
7	More than 50% completed	128	Retaining wall
8	Fully Completed	None	None
9	Occupied	None	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Under Process
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

* No detailed status of 3 pro-poor reforms has been reported by the State/ULB

Conditions by CSMC:

- General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	No
v.	Quality:-	No TPIM/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Not reported
vii.	Whether up-to-date data uploaded on IPoMS :-	No

[Signature]

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd & 3 rd Installment	Brief Summary	Page No.
A	Hyderabad/ Andhra Pradesh	Proposal for Sanction of 3rd Installment : Construction of 2814 DUs and infrastructure under Phase -VI for Greater Hyderabad, Andhra Pradesh				11.9934	<ul style="list-style-type: none"> ➤ The proposal for 3rd installment has already been approved in 92nd CSMC meeting held on 12.10.2010 with the condition to release the 3rd installment after the receipt of TPJM report with SLNA's Comments. ➤ The total project cost is Rs.95.9500 cr. with the Central Share is Rs.47.9735 Cr. ➤ The proposal for 3rd installment recommended for release is Rs.11.99 34cr. ➤ Out of 2814 DUs sanctioned, work for 2612 DUs has been awarded and in progress. For balance 202 DUs and complete infrastructure work is not yet awarded. ➤ The list of beneficiaries has been finalised and is available with District Collectorate Office. ➤ Executive agencies have conducted the mandatory test on Concrete, hollow blocks, reinforcement steel and structural steel and the results of the same is found satisfactory. ➤ Test on materials are being carried out from accredited lab also. 	01 to 14



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ List of beneficiaries has not been published on website. ➤ Biometric identification of beneficiaries has not been reported ➤ Expected date of completion keeping in view the fact that work of 202DUs and all infrastructures were not awarded as per TPIMA report. Revised completion date mentioned by TPIMA is March 2011. 	
B.	Hyderabad/ Andhra Pradesh	<p>Proposal for Sanction of 2nd Installment :</p> <p>Provision of Housing & infrastructure facilities under BSUP at Jagatgiringutta & Kothwalgudaof GMHC, Hyderabad, Andhra Pradesh</p>				12.1750	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CSMC meeting held on 24.02.2009. ➤ The total project cost is Rs.97.4003 cr. with the Central Share is Rs.48.7002 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 12.1750 Cr. have already been released. ➤ The proposal for 2nd Installment recommended for release is Rs.12.1750 cr. ➤ The utilization of Centre Share and state share is 71%. ➤ 2800 DUs have been sanctioned. Tender floated, work order issued and work started in 1134 DUs.24 DUs have been fully completed. More than 	15 to 16



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)


						<ul style="list-style-type: none"> > 50% work have been completed in 586 DUs, 524 DUs have been completed 25-50%. > Internal Earmarking of Funds for Urban poor is under progress. > BSUP fund is under progress. > Earmarking of at least 20-25% of developed land in housing projects- as per G.O.Ms. No287 & 288 MA layout proposals, 5% of land for EWS housing & earmarking while 10% of land for LG housing & 10% of land for MIG. > Beneficiaries' identification has not been reported. > List of beneficiaries published on website has not been reported. > Biometric identification of beneficiaries has not been reported > TPIMA has been instituted. > PMU/ PIUS have been established & Functional. > Quality: No TPIM report > Data: Uploaded on IPOMS : Physical & Financial upto Dec, 2010. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

C. Hyderabad/ Andhra Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Scheme for Hyderabad, Ph-II for Construction of 1856 DUs at Hyderabad, Andhra Pradesh		8.1765	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008. ➤ The total project cost is Rs. 65.4116 cr. with the Central Share is Rs.32.7058 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 8.1765 Cr. have already been released. ➤ The proposal for 2nd Installment recommended for release is Rs.8.1765 cr. ➤ The utilization of Centre Share and state share is 70.50%. ➤ 1856 DUs have been sanctioned. Tender floated, work order issued and work started in 784 DUs.. 624 DUs have been completed 25-50% and 160 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects- as per G.O.Ms. No287 & 288 MA layout proposals,5% of land for EWS housing & earmarking while 10% of land for LIIG housing & 10% of land for MIG. 	17
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99th CS&MC meeting, dated : 31.01.2011 (Supple. Agenda- Brief)


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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)


			11.8845	<ul style="list-style-type: none"> ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on website has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ TPIMA has been instituted. ➤ PMU/ PUS have been established & Functional. ➤ Quality: No TPIM report with SLNA's comments. ➤ Data Uploaded on IPOMS : Physical & Financial upto Dec.,2010. 	
D.	Hyderabad/ Andhra Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Scheme for Hyderabad, Ph-IV for Construction of 1976 DUs at Hyderabad, Andhra Pradesh		<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008. ➤ The total project cost is Rs. 95.3059 cr. with the Central Share is Rs.47.5381 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 11.8845 Cr. have already been released. ➤ The proposal for 2nd Installment recommended for release is Rs.11.8845 cr. ➤ The utilization of Centre Share and state share 	18

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> is 70.50%. > 2624 DUs have been sanctioned. Tender floated, work order issued and work started in 2100 DUs. 256 DUs have been fully completed. 1439 DUs have been completed more than 50% and 405 DUs completed up to 25-50%. > Internal Earmarking of Funds for Urban poor is under progress. > BSUP fund is under progress. > Earmarking of at least 20-25% of developed land in housing projects- as per G.O.Ms. No287 & 288 MA layout proposals. 5% of land for EWS housing & earmarking while 10% of land for LG housing & 10% of land for MIG. > Beneficiaries' identification has not been reported. > List of beneficiaries published on website has not been reported. > Biometric identification of beneficiaries has not been reported > TPMA has been instituted. 	
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99th ES&MC meeting, dated : 31.01.2011 (Supple. Agenda- Brief)


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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ PMU/ PIUS have been established & Functional . ➤ Quality: No TPM report with SLNA's comments. ➤ Data Uploaded on IPOMS : Physical & Financial upto Dec.2010. 	
E.	Hyderabad/ Andhra Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Scheme for Hyderabad, Ph-III for Construction of 1942 DUs at Hyderabad, Andhra Pradesh	8.6132	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CSMC meeting held on 29.12.2008. ➤ The total project cost is Rs. 68,9058 cr. with the Central Share is Rs. 34,4529 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 8,8132Cr. have already been released. ➤ The proposal for 2nd Installment recommended for release is Rs.8,6132 cr. ➤ The utilization of Centre Share and state share is 70%. ➤ 1942 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 900 DUs have been completed more than 50% and 1042 DUs completed up to 25-50%. ➤ Internal Earmarking of Funds for Urban poor is under progress. 	19




BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ BSUP fund is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects- as per G.O.Ms. No.287 & 288 MA layout proposals.5% of land for EWS housing & earmarking while 10% of land for LG housing & 10% of land for MIG. ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on website has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ TPJMA has been instituted. ➤ PMU/ PTUS have been established & Functional . ➤ Quality: No TPM report . ➤ Data Uploaded on IPOMS : Physical upto Dec. 2010 & Financial upto Nov.,2010. 	
F.	Hyderabad/ Andhra Pradesh	Proposal for Sanction of 2 nd Installment : Provision of			11.9189	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CSMC meeting held on 24.02.2009 . ➤ The total project cost is Rs.95.3507 cr. with the Central Share is Rs.47.6755 Cr. 	

99th CS&MC meeting, dated : 31.01.2011 (Supple. Agenda- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

Housing & infrastructure facilities under BSUP at Jawaharnagar and Gachi GHMC, Hyderabad, Andhra Pradesh	<p align="right">(Rs. in Crores)</p> <ul style="list-style-type: none"> > Total amount for 1st Installment of Central Share of Rs. 11.9189 Cr. have already been released. > The proposal for 2nd Installment recommended for release is Rs.11.9189 cr. > The utilization of Centre Share 70% and state share is 71%. > 2800 DUs have been sanctioned. Tender floated, work order issued and work started in 1184 DUs. 80 DUs have been fully completed. More than 50% work have been completed in 592 DUs. 512 DUs have been completed 25-50%. > Internal Earmarking of Funds for Urban poor is under progress. > BSUP fund is under progress. > Earmarking of at least 20-25% of developed land in housing projects- as per G.O.Ms. No287 & 288 MA layout proposals. 5% of land for EWS housing & earmarking while 10% of land for UG housing & 10% of land for MIG. > Beneficiaries' identification has not been reported. > List of beneficiaries published on website has not 	20
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99th CS&MC meeting, dated : 31.01.2011 (Supp to Agenda- Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: No TPIM report. ➤ Data Uploaded on IPOMS : Physical & Financial upto Dec,2010. 	
<p>G. Hyderabad/ Andhra Pradesh</p>	<p>Proposal for Sanction of 2nd Installment :BSUP project Phase VII for construction of 2800 houses and Provision of infrastructural facilities in GHMC area, Hyderabad, Andhra Pradesh</p>			<p align="center">12.1401</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 52nd CSMC meeting held on 30.01.2009. ➤ The total project cost is Rs.97.1208 cr. with the Central Share is Rs.48.5604 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 12.1401 Cr. have already been released. ➤ The proposal for 2nd Installment recommended for release is Rs.12.1401 cr. ➤ The utilization of Centre Share and state share is 71%. ➤ 2800 DUs have been sanctioned. Tender floated, work order issued and work started in 2606 DUs. 25- 50% work have been completed in 	<p align="center">21 to 22</p>



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				76.9016	<ul style="list-style-type: none"> ➤ 1454DUs, and 1152 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund is under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects- as per G.O.Ms. No287 & 288 MA layout proposals, 5% of land for EWS housing & earmarking while 10% of land for UG housing & 10% of land for MIG. ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on website has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: No TPIM report ➤ Data Uploaded on IPOMS : Physical & Financial up to Dec, 2010.
Total				76.9016	

99th CS&MC meeting, dated : 31.01.2011 (Supple. Agenda- Brief)



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City/State : Hyderabad/Andhra Pradesh

BSUP 2nd Installment

Project Title : Provision of Housing & Infrastructure facilities under BSUP at Jagatgirigutta & Kothwalguda of GHMC, Hyderabad

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	1st Instalment 61st CSMC/ 24.02.2009			
2	Total Project Cost	9740.03			
3	Central Share	4870.02			
4	State Share	4870.01			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st)	1217.50	1217.50	858.34	71% 71%
6	State+ULB Share (1 st)	1217.50	1217.50	858.34	71% 71%
7	TOTAL:-	2435.00	2435.00	1716.68	71% 71%
8	Amount Sought (₹)	1217.50 Lakh			
9	Recommended release as 2nd Instalment (₹)	1217.50 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)			Amenities
1	Sanctioned	2800			Not reported
2	Tender Floated	1134			
3	Work Order Issued	1134			
4	Work sanctioned	1134			
5	Upto 25% Completed				
6	25-50% Completed	524	----	----	
7	More than 50% completed	586			
8	Fully Completed	24			
9	Occupied	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial : Dec-2010

City/State : Hyderabad/Andhra Pradesh

BSUP 2nd Instalment

Project Title: BSUP Scheme for Hyderabad, Ph-II for the construction of 1856 DUs

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008				
2	Total Project Cost	6541.16				
3	Central Share	3270.58				
4	State Share	3270.58				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	817.65	817.65	576.44	70.50%	70.50%
6	State Share	817.65	817.65	576.45	70.50%	70.50%
7	TOTAL:-	1635.29	1635.30	1152.89	70.50%	70.50%
8	Amount Sought (₹)	817.65 Lakh				
9	Recommended release as 2 nd Instalment (₹)	817.65 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1856	Not reported
2	Tender Floated	784	
3	Work Order Issued	784	
4	Work Started		
5	Upto 25% Completed	160	
6	25-50% Completed	624	
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as submitted by the State is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial- Dec-2010

59/2/3

City/State : Hyderabad/Andhra Pradesh

Project Title: BSUP Scheme for Hyderabad, Ph-IV for the construction of 1976

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	47 th CSMC/29.12.2008				
2	Total Project Cost	9530.59				
3	Central Share	4753.81				
4	State Share	4776.77				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	1188.45	1188.45	837.86	70.50%	70.50%
6	State Share	1194.19	1191.32	839.86	70.33%	70.50%
7	TOTAL:-	2382.65	2379.77	1677.72	70.41%	70.50%
8	Amount Sought (₹)	1188.45 Lakh				
9	Recommended release as 2 nd Instalment (₹)	1188.45 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2624	Not reported
2	Tender Floated	2100	
3	Work Order issued	2100	
4	Work Started		
5	Upto 25% Completed	----	
6	25-50% Completed	405	
7	More than 50% completed	1439	
8	Fully Completed	256	
9	Occupied	Nil	

*Work Started for 2100 DUs out of total Sanctioned 2624 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details as submitted by the State Is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM reports with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial- Dec-2010

55/2/13

City/State : Hyderabad/Andhra Pradesh

BSUP 2nd Installment

Project Title:BSUP Scheme for Hyderabad Phase III for construction of 1942 Dus

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	1st instalment 47th CSMC/29.12.2008				
2	Total Project Cost	6890.58				
3	Central Share	3445.29				
4	State Share	3445.29				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st)	861.32	861.32	607.23	70%	70%
6	State+ULB Share (1 st)	861.32	861.32	607.23	70%	70%
7	TOTAL:-	1722.64	1722.64	1214.46	70%	70%
8	Amount Sought (₹)	861.32 Lakh				
9	Recommended release as 4 th Instalment (₹)	861.32 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)			Amenities
1	Sanctioned	1942			Not reported
2	Tender Floated	1942			
3	Work Order Issued	1942			
4	Work sanctioned	1942			
5	Upto 25% Completed				
6	25-50% Completed	1042	----	----	
7	More than 50% completed	900			
8	Fully Completed	0			
9	Occupied	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : Dec-2010, Financial : Nov-2010

SAP

56/213

City/State : Hyderabad/Andhra Pradesh

Project Title : Provision of Housing & Infrastructure facilities under BSUP at Jawaharnagar and Gachi of GHMC, Hyderabad.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	1st instalment 61st CSMC/ 24.02.2009				
2	Total Project Cost	9535.07				
3	Central Share	4767.55				
4	State Share	4767.53				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st)	1191.89	1191.89	840.28	70%	70%
6	State+ULB Share (1 st)	1191.88	1191.88	840.28	71%	71%
7	TOTAL:-	2383.77	2383.77	1680.56	71%	71%
8	Amount Sought (₹)	1191.89 Lakh				
9	Recommended release as 2nd Instalment (₹)	1191.89 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)			Amenities
1	Sanctioned	2800			Not reported
2	Tender Floated	1184			
3	Work Order Issued	1184			
4	Work sanctioned	1184			
5	Upto 25% Completed				
6	25-50% Completed	512	----	----	
7	More than 50% completed	592			
8	Fully Completed	80			
9	Occupied	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial : Dec-2010

57/913

City/State : Hyderabad/Andhra Pradesh

BSUP 2nd Installment

Project Title : BSUP project Phase -VII for construction of 2800 Houses and provision of Infrastructural facilities in GHMC area ,Hyderabad

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	1st instalment 52nd CSMC/ 30.01.2009				
2	Total Project Cost	9712.08				
3	Central Share	4856.04				
4	State Share	4856.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st)	1214.01	1214.01	861.95	71%	71%
6	State+ULB Share (1 st)	1214.01	1214.01	861.95	71%	71%
7	TOTAL-	2428.02	2428.02	1723.90	71%	71%
8	Amount Sought (₹)	1214.01 Lakh				
9	Recommended release as 2nd Instalment (₹)	1214.01 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)			Amenities
1	Sanctioned	2800			Not reported
2	Tender Floated	2606			
3	Work Order Issued	2606			
4	Work sanctioned				
5	Upto 25% Completed	1152			
6	25-50% Completed	1454			
7	More than 50% completed	0			
8	Fully Completed	0			
9	Occupied				

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial : Dec-2010

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd to 4 th Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 2 nd Installment BSUP Scheme for the town of Barrackpore/ Kolkata, West Bengal				4.3801	<ul style="list-style-type: none"> > The project had been approved in 30th CSMC meeting held on 05.02.2008. > The total project cost is Rs.35,0411 cr. with the Central Share is Rs.17,5205 Cr. > The 1st installment of Central Share of Rs. 4.3801 Cr. has already been released. > The 2nd Installment of Central Share of Rs. 4.3801 Cr. recommended for release. > The utilization of Centre Share and state share is 98%. > 1434 DUs have been sanctioned. Tender floated, work order issued for all the sanctioned DUs. Work started in 577 DUs.292 DUs fully completed and Occupied. More than 50% works has been completed in 184 DUs, 42 DUs have been completed 25-50% & 59 DUs completed up to 25%. > Internal Earmarking of Funds for Urban poor has been achieved.. > Earmarking of at least 20-25% of developed land 	01 to 02

99th ESD&MC meeting, dated : 31.01.2011 (Supple.Agenda 33 - Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > in housing projects- is not reported. > Beneficiaries' identification has not been reported. > List of beneficiaries published on website has not been reported. > Biometric identification of beneficiaries has not been reported > PMU/ PIUS have been established & Functional. > Quality: No TPIMA report with SLNA's Comments. > TPIMA has been instituted. > Data not Uploaded on IPOMS 	
B.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment: Rehabilitation of 1 slum in Bidhannagar, Kolkata, West Bengal			0.4486	<ul style="list-style-type: none"> > The project had been approved in 10th CSMC meeting held on 27.02.2007 & 2nd installment approved in 65th CSMC meeting held on 15.07.2009. > The total project cost is Rs.3.9121 cr. with the Central Share is Rs.1.7783 Cr. > The 1st +2nd installments of Central Share of Rs. 0.8892 Cr. has already been released. > The 3rd Installment of Central Share of Rs. 	03 to 04



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<p>0.4486 Cr. recommended for release.</p> <ul style="list-style-type: none"> ➤ The utilization of Centre Share and state share is 79%. ➤ 210 DUs have been sanctioned. Tender floated, work order issued for all the sanctioned DUs. Work started in 155 DUs. 140 DUs fully completed and 50 DUs Occupied. More than 50% works has been completed in 7 DUs, 8 DUs have been completed 25-50%. ➤ Tender floated in 74 package and work started in 74 package. More than 65% work on amenities have been completed. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on State Website. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PTUS have been established & Functional. ➤ Quality: TPIMA report is to be analysed. ➤ TPIMA has been instituted.
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99th ES&MC meeting, dated : 31.01.2011 (Supple. Agenda 33- Brief)

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

								<ul style="list-style-type: none"> ➤ Data Uploaded on IPOMS up to Oct. 2010. 	
C.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment : BSUP Scheme for Rajarhat- Gopalpur (Ph-II),KMA, Kolkata, West Bengal				7.1598		<ul style="list-style-type: none"> ➤ The project had been approved in 45th CSMC meeting held on 16.12.2008 & 2nd installment approved in 80th CSMC meeting held on 22.02.2010. ➤ The total project cost is Rs.52,2781 cr. with the Central Share is Rs.28,6390 Cr. ➤ The 1st +2nd installment s of Central Share of Rs. 14,3196 Cr. has already been released. ➤ The 3rd Installment of Central Share of Rs. 7.1598 Cr. recommended for release. ➤ The utilization of Centre Share is 99% and state share is 99%. ➤ 21802 DUs have been sanctioned. Tender floated, work order issued for all the sanctioned DUs. Work started in 1940 DUs. 1020 DUs fully completed out of which 1000 DUs Occupied. More than 50% works has been completed in 625 DUs, 245 DUs have been completed 25-50% & 50 DUs completed up to 25%. 	05



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Work started for 1940 DUs out of total sanctioned 2180 DUs. ➤ Tender floated for amenities in 74 package and work stated in 74 package. More than 65% work on amenities have been completed. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on State Website is in progress. ➤ Biometric identification of beneficiaries is in progress. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: TPIMA report is to be analysed. ➤ TPIMA has been instituted. ➤ Data not Uploaded on IPOMS. 	
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99# CS&MC meeting, dated : 31.01.2011 (Supple. Agenda 33- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

D.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Hoogly-Chinsurah, Kolkata, West Bengal	3.3590	<ul style="list-style-type: none"> > The project had been approved in 11th CSMC meeting held on 21.03.2007 & 2nd installment approved in 65th CSMC meeting held on 15.07.2009. > The total project cost is Rs.29,6475 cr. with the Central Share is Rs.13,4360 Cr. > The 1st + 2nd installments of Central Share of Rs. 6,7180 Cr. has already been released. > The 3rd Installment of Central Share of Rs. 3,3590 Cr. recommended for release. > The utilization of Centre Share and state share is 100%. > 2021 DUs have been sanctioned. Tender floated, for all the sanctioned DUs. Work order issued and Work started in 1421 DUs. 660 DUs fully completed and Occupied. More than 50% works has been completed in 190 DUs. 340 DUs have been completed 25-50% & 231 DUs completed up to 25%. > Work started for 1421 DUs out of total sanctioned 2021 DUs. > Beneficiaries have been identified. 	06
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-III)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ List of beneficiaries published on State Website. ➤ Biometric identification of beneficiaries has been completed. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: No. TPIMA report. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS up to January 2011. 	
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99th CS&MC meeting, dated : 31.01.2011 (Supple.Agenda 33- Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

E.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Panihati, Kolkata, West Bengal	4.9641	<ul style="list-style-type: none"> > The project had been approved in 10th CSMC meeting held on 27.02.2007 and 2nd installment is approved in 68th CSMC meeting held on 01.09.2009. > The total project cost is Rs.40,8828 cr. with the Central Share is Rs. 19,8562 Cr. > Total amount for 1st & 2nd Installment of Central Share of Rs. 9,9282 Cr. have already been released. > The proposal for 3rd Installment recommended for release is Rs. 4,9641 cr. > The utilization of Centre Share and state share is 100%. > 2523 DUs have been sanctioned. Tender floated for all the sanctioned DUs. Work order issued for 1522 DUs and work started in 1202 DUs. 1050 DUs have been fully completed and occupied. 97 DUs have been completed more than 50%, 18 DUs completed up to 25-50% and 37 DUs completed up to 25%. > Work started for 1202 DUs out of total sanctioned 2523 DUs. 	07
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Beneficiaries' identification has been done.. ➤ List of beneficiaries published on State website. ➤ Biometric identification of beneficiaries has yet to be completed. ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: TPIM report to be analysed.. ➤ Data not Uploaded on IPOMS. 	
F.	Kolkata/ West Bengal	<p>Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Halisahar, Distt.24 North Parganas, Kolkata, West Bengal</p>		6.8224	<ul style="list-style-type: none"> ➤ The project had been approved in 18th CSMC meeting held on 26.09.2007 and 2nd installment is approved in 80th CSMC meeting held on 22.02.2010. ➤ The total project cost is Rs.57.2329 cr. with the Central Share is Rs. 27.2894 Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs. 13.6448 Cr. have already been released. 	08

99th CS&MC meeting, dated : 31.01.2011 (Supple.Agenda 33- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > The proposal for 3rd Installment recommended for release is Rs. 6,8224 cr. > The utilization of Centre Share is 86% and state share is 83%. > 4394 DUs have been sanctioned. Tender floated & Work order issued for 2253 DUs while work started in 1412 DUs. 430 DUs have been fully completed and occupied. 329 DUs have been completed more than 50%, 209 DUs completed up to 25-50% and 444 DUs completed up to 25%. > Work started for 1412 DUs out of total sanctioned 4394 DUs. > Beneficiaries' identification has been done.. > List of beneficiaries published on State website is under progress. > Biometric identification of beneficiaries has not been done. > TPIMA has been instituted. > PMU/ PIUS have been established & Functional. > Quality: TPIM report to be analysed.. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						6.8224	<ul style="list-style-type: none"> ➤ Beneficiaries' identification has been done. ➤ List of beneficiaries published on State website. ➤ Biometric identification of beneficiaries has yet to be completed. ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: TPIM report to be analysed. ➤ Data not Uploaded on IPOMS. 	
F.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Halisahar, Distt.24 North Parganas, Kolkata, West Bengal					<ul style="list-style-type: none"> ➤ The project had been approved in 18th CSMC meeting held on 26.09.2007 and 2nd installment is approved in 80th CSMC meeting held on 22.02.2010. ➤ The total project cost is Rs.57.2329 cr. with the Central Share is Rs. 27.2894 Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs. 13.6448 Cr. have already been released. 	08

99th CS&MC meeting, dated : 31.01.2011 (Supple. Agenda 33 - Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > The proposal for 3rd Installment recommended for release is Rs. 6.8224 cr. > The utilization of Centre Share is 86% and state share is 83%. > 4394 DUs have been sanctioned. Tender floated & Work order issued for 2253 DUs while work started in 1412 DUs. 430 DUs have been fully completed and occupied. 329 DUs have been completed more than 50%, 209 DUs completed up to 25-50% and 444 DUs completed up to 25%. > Work started for 1412 DUs out of total sanctioned 4394 DUs. > Beneficiaries' identification has been done.. > List of beneficiaries published on State website is under progress. > Biometric identification of beneficiaries has not been done. > TPIMA has been instituted. > PMU/ PTUS have been established & Functional. > Quality: TPIM report to be analysed..
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						6.0822	<ul style="list-style-type: none"> ➤ Data Uploaded on IPOMS up to Oct,2010. ➤ The project had been approved in 32nd CSMC meeting held on 27.02.2008 and 2nd installment is approved in 80th CSMC meeting held on 22.02.2010. ➤ The total project cost is Rs.48,6574 cr. with the Central Share is Rs. 24,3287 Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs. 12,1644 Cr. have already been released. ➤ The proposal for 3rd Installment recommended for release is Rs. 6,0822 cr. ➤ The utilization of Centre Share and state share is 89%. ➤ 2002 DUs have been sanctioned. Tender floated for all the sanctioned DUs, Work order issued for 1927 DUs while work started in 1304 DUs. 796 DUs have been fully completed and occupied. ➤ Work started for 1304 DUs out of total sanctioned 2002 DUs. 	09
G.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment : BSUP Scheme for Serampore (Phase-D), Kolkata, West Bengal						

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						1.5765	<ul style="list-style-type: none"> ➤ Beneficiaries' identification has been done. ➤ List of beneficiaries published on State website has not been done. ➤ Biometric identification of beneficiaries has been done. ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: TPM report to be analysed. ➤ Data not Uploaded on IPOMS ➤ The project had been approved in 54th CSMC meeting held on 05.02.2009 and 2nd installment is approved in 807th CSMC meeting held on 14.07.2010. ➤ The total project cost is Rs.12.6120 cr. with the Central Share is Rs. 6.3060 Cr. ➤ Total amount for 1st & 2nd Installment of Central Share of Rs. 3.1530 Cr. have already been released. ➤ The proposal for 3rd Installment recommended for release is Rs. 1.5765 cr. ➤ The utilization of Centre Share and state share 	10
H.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment : BSUP Scheme for the town of Konnagar(phase-II) (KolkataMA), Kolkata West Bengal						



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> is 91%. > 428 DUs have been sanctioned. Tender floated & Work order issued for all the sanctioned DUs, 144 DUs have been fully completed and occupied, 82 DUs completed more than 50% , 37 DUs completed 25-50% and 73 completed up to 25% > Beneficiaries' identification has been done.. > List of beneficiaries is to be published shortly on State website . > Biometric Identification of beneficiaries has been done. > TPIMA has been instituted. > PMU/ PIUS have been established & Functional . > Quality: TPIM report to be analysed. . > Data not Uploaded on IPOMS 	
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71/21



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

1	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment : BSUP Scheme for the Town of Bansberia, Kolkata West Bengal	3.1742	<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSMC meeting held on 21.03.2007, 2nd installment is approved in 46th CSMC meeting held on 24.12.2008 and 3rd installment in 75th meeting on 30.12.2010. ➤ The total project cost is Rs.28,0695 cr. with the Central Share is Rs. 12,6967 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 9,5226 Cr. have already been released. ➤ The proposal for 4th Installment recommended for release is Rs. 3.1742 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 1341 DUs have been sanctioned. Tender floated & Work order issued for all the sanctioned DUs while work started in 1197 DUs. 660DUs have been fully completed and occupied. ➤ Beneficiaries' identification has been done. ➤ List of beneficiaries is to be published on State website -party. ➤ Biometric identification of beneficiaries has 	11 to 12
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72/21

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ been completed partly and rest is in progress. ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional . ➤ Quality: TPIM report to be analysed. . ➤ Data Uploaded on IPOMS -Upto January 2011. 	
<p>J. Kolkata/ West Bengal</p>	<p>Proposal for Sanction of 4th Installment : BSUP Scheme for the town of Titagarh(Phase- I),24 Parganas(north, Kolkata MA, West Bengal</p>		<p align="center">2.0918</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 57th CSMC meeting held on 13.02.2009, 2nd installment is approved in 74th CSMC meeting held on 18.12.2009 and 3rd installment in 80th meeting on 22.02.2010. ➤ The total project cost is Rs.16.7350 cr. with the Central Share is Rs. 8.3675 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 6.2757 Cr. have already been released. ➤ The proposal for 4th Installment recommended for release is Rs. 2.0918 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 562 DUs have been sanctioned. Tender floated, Work order issued and work started for all the sanctioned DUs. 350DUs have been fully 	<p align="center">13</p>

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[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

K	Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment: rehabilitation of 1 slum in Rishra(Phase-I) Kolkata, West Bengal				0.2730	<ul style="list-style-type: none"> > completed out of which 150 occupied,167 DUs completed more than 50%, 35 completed 25-50% and 10 DUs up to 25%. > Beneficiaries' identification has been done.. > List of beneficiaries is to be published on State website . > Biometric identification of beneficiaries has not been done. > TPIMA has been instituted. > PMU/ PIUS have been established & Functional . > Quality: TPIM report to be analysed. . > Data Uploaded on IPOMS -Up to January 2011. > The project had been approved in 9th CSMC meeting held on 02.02.2007 ,2nd installment is approved in 45th CSMC meeting held on 16.12.2008 and 3rd installment in 69th meeting on 29.10.2010. > The total project cost is Rs.2.4029 cr. with the Central Share is Rs. 1.0923 Cr. > Total amount for 1st to 3rd Installment of Central Share of Rs. 60.8193 Cr. have already 	14
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24/12/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ been released. ➤ The proposal for 4th Installment recommended for release is Rs. 0.2730 cr. ➤ The utilization of Centre Share is 94% and state share is 93%. ➤ 128 DUs have been sanctioned. Tender floated for all the sanctioned DUs, Work order issued and work started in 120 DUs. 56 DUs have been fully completed and occupied. 64 DUs completed more than 50%. ➤ Beneficiaries' identification has been done.. ➤ List of beneficiaries is to be published on State website. ➤ Biometric identification of beneficiaries has not been done. ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: TPIM report to be analysed.. ➤ Data Uploaded on IPOMS -Up to January 2011. 	
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99th CS&MC meeting, dated : 31.01.2011 (Supple. Agenda 33 - Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-III)

(Rs. in Crores)

L Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment : Reconsideration of housing for Urban poor within Kolkata Municipal Corporation (KEIP) Kolkata, West Bengal	1.9717		<ul style="list-style-type: none"> ➤ The project had been approved in 10th CSMC meeting held on 27.02.2007, 1st + 2nd + 3rd installments is approved in 45th CSMC meeting held on 16.12.2008 and 3rd installments approved in in 62nd meeting on 26.02.2009. ➤ The total project cost is Rs.15.7734 cr. with the Central Share is Rs. 7.8867 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 5.9151 Cr. have already been released. ➤ The proposal for 4th Installment recommended for release is Rs. 1.9717 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 1280 DUs have been sanctioned. Tender floated Work order issued and work started for in 1184 DUs. 1152 DUs have been fully completed .32 DUs completed 25- 50%. ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on State website not reported. 	15
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries has not been reported. ➤ TPIMA has been instituted. ➤ PMU/ PIUS have been established & Functional. ➤ Quality: No TPM report /quality report with SLNA's comments. ➤ ➤ Data Uploaded on IPOMS -Up to December 2010. 	
Total						42.3034	

99# CS&MC meeting, dated : 31.01.2011 (SuppleAgenda 33- Brief)



77/131.

City/State : Kolkata (Barrackpore)/West Bengal

BSUP 2nd Instalment

Project Title: BSUP Scheme for the town of Barrackpore, Phase-II, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	30 th CSMC/05.02.2008				
2	Total Project Cost	3504.11				
3	Central Share	1752.05				
4	State Share (Excluding Beneficiary Share)	1329.67				
5	Beneficiary Share	422.38				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	438.01	438.01	427.15	98%	98%
7	State+ULB & KMDA Share	332.42	332.42	474.36	108%	98%
8	Beneficiaries Contribution	105.60	153.99			
9	TOTAL:-	876.03	924.42	901.51	103%	98%
10	Amount Sought (₹)	438.01 Lakh				
11	Recommended release as 2 nd Instalment (₹)	438.01 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (Mtr)	Drainage (Mtr)	Concrete Road (M)	Street Light (Nos)
1	Sanctioned	1434	15536	39919	25952	372
2	Tender Floated	1434	7346	39919	25952	220
3	Work Order Issued	1434	7346	21935	13625	220
4	Work Started	577	7071	3689	7587	220
5	Upto 25% Completed	59	0	0	0	0
6	25-50% Completed	42	0	902	388	0
7	More than 50% completed	184	0	0	0	0
8	Fully Completed	292	7071	2787	6771	220
9	Occupied	292	----	----	----	----

*Work started for 577 DUs out of total sanctioned 1434 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	In the budget of 2007-08, 2008-09, 2009-10 & 2010-11, 25% of own source revenue has been earmarked the poor
2	Basic Services to Urban Poor	In the DDP (2007-12) and ADP 2008-09, 2009-10 & 2010-11, 25% of invested surplus has been earmarked for different schemes like Local Economic Development, Primary Healthcare, Education and creation of Employment opportunity among poor.
3	Earmarking of at least 20-25% of developed land in housing projects	Not reported.

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIMA report with SLNA comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	

[Signature]

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City/State : Kolkata (Bidhannagar)/West Bengal

BSUP 3rd Instalment

Project Title: Rehabilitation of 1 slums in Bidhannagar : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	10 th CSMC/27.02.2007 2 nd Instal. - 65 th CSMC/15.07.2009				
2	Total Project Cost	391.21	Other Expenses (A&OE and Contingency):-			35.56
3	Central Share	177.83				
4	State Share (Excluding Beneficiary Share)	135.83				
5	Beneficiary Share	42.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	88.92	88.92	70.32	79%	79%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	67.92	69.26	77.03	87%	79%
8	Beneficiaries Contribution	21.00	28.15			
9	TOTAL:-	177.83	186.33	147.35	83%	79%
10	Amount Sought (₹)	44.46 Lakh				
11	Recommended release as 3 rd Instalment (₹)	44.46 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Street Light (Nos)
1	Sanctioned	210	2686	1352	2900	90
2	Tender Floated	210	2398	1352	2900	NIL
3	Work Order Issued	210	2398	1352	2900	NIL
4	Work Started	155	----	Yes	Yes	----
5	Upto 25% Completed	Nil	----	----	250	----
6	25-50% Completed	8	----	----	----	----
7	More than 50% completed	7	----	----	----	----
8	Fully Completed	140	Yes	----	----	----
9	Occupied	50	----	----	----	----

*Work started for 155 DUs out of total sanctioned 210 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes

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79/213

City/State : Kolkata (Rajarhat-Gopalpur)/West Bengal

Project Title: BSUP Scheme for Rajarhat-Gopalpur (Ph-II), KMA, Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	45 th CSMC/16.12.2008 2nd Instal. - 80 th CSMC/22.02.2010				
2	Total Project Cost	5227.81				
3	Central Share	2863.90				
4	State Share	2221.80				
5	Beneficiary Share	642.10				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd Instl.)	1431.95	1431.96	1424.08	99%	99%
7	State+ULB & KMDA Share (1 st + 2 nd Instl.)	1110.90	1309.58	1630.60	114%	99%
8	Beneficiaries Contribution	321.05	330.12			
9	TOTAL:-	2863.90	3071.66	3054.68	107%	99%
10	Amount Sought (₹)	715.98 Lakh				
11	Recommended release as 3 rd Instalment (₹)	715.98 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	2180	Rs. 2517.32 Lakhs
2	Tender Floated	2180	74 Package
3	Work Order Issued	2180	74 Package/2475.81 Lakhs
4	Work Started	1940	74 Package
5	Upto 25% Completed	50	---
6	25-50% Completed	245	---
7	More than 50% completed	625	65%
8	Fully Completed	1020	---
9	Occupied	1000	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

At the time of approving 2nd instalment it was the decision of the Committee that the State should furnish TPIM report along with comments of SLNA thereon before seeking 3rd Instalment and work for all the dwelling units in the project should be started.

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	In Progress
iii.	Whether Biometric identification of beneficiaries completed :-	Going on SUDA-GOWB
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes

80/2/3

City/State : Kolkata (Hoogly-Chinsurah)/West Bengal

BSUP 3rd Instalment

Project Title: BSUP Scheme for the town of Hoogly-Chinsurah, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007 2 nd Instal. - 65 th CSMC/15.07.2009				
2	Total Project Cost	2964.75	Other Expenses (SWM & Incentives):-			277.56
3	Central Share	1343.60				
4	State Share (Excluding Beneficiary Share)	939.40				
5	Beneficiary Share	404.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	671.80	671.80	671.80	100%	100%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	469.70	624.06	908.26	135%	100%
8	Beneficiaries Contribution	202.10	284.20			
9	TOTAL:-	1343.60	1580.06	1580.06	118%	100%
10	Amount Sought (₹)	335.90 Lakh				
11	Recommended release as 3 rd Instalment (₹)	335.90 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M ²)	Black Top Road (M ²)	Community Seva Kendra (Nos.)	Other Amenities
1	Sanctioned	2021	6804	18809	45170	10000	27	1 no. of community toilet completed out of 15 nos., work order issued for community bath, No work initiated for SWM & Street Light.
2	Tender Floated	2021	8383	21467	41567	7034	20	
3	Work Order Issued	1421	8383	21467	41567	7034	14	
4	Work Started	1421	---	---	---	---	---	
5	Upto 25% Completed	231	---	320	2573	---	---	
6	25-50% Completed	340	---	2500	3600	---	---	
7	More than 50% completed	190	---	2625	4115	---	2	
8	Fully Completed	660	8245.5	15905	30712	7034	5	
9	Occupied	660	---	---	---	---	---	

*Work started for 1421 DUs out of total sanctioned 2021 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIU is established & functional :-	Yes

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8/1/213

City/State : Kolkata(Panihati)/West Bengal

BSUP 3rd Instalment

Project Title: BSUP Scheme for the town of Panihati, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	10 th CSMC/27.02.2007 2 nd instal. - 68 th CSMC/01.09.2009				
2	Total Project Cost	4088.28	Other Expenses (SWM & Incentives):-			117.04
3	Central Share	1985.62				
4	State Share (Excluding Beneficiary Share & other exp.)	1581.94				
5	Beneficiary Share	403.68				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	992.81	992.82	992.82	100%	100%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	790.97	1150.03	1454.43	146%	100%
8	Beneficiaries Contribution	201.84	304.40			
9	TOTAL:-	1985.62	2447.25	2447.25	123%	100%
10	Amount Sought (₹)	496.41 Lakh				
11	Recommended release as 3 rd Instalment (₹)	496.41 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Storm Water Drainage (M)	Concrete Road (M ²)	Street Light (Nos)	Bituminus Road (M ²)
1	Sanctioned	2523	54226	44388	121537	665	11128
2	Tender Floated	2523	54226	44388	121537	430	11128
3	Work Order Issued	1522	54226	44388	121537	274	11128
4	Work Started	1202	34920	----	94859	274	11128
5	Upto 25% Completed	37	----	27702	----	----	----
6	25-50% Completed	18	----	----	7194	----	----
7	More than 50% completed	97	34.92	27144	----	----	----
8	Fully Completed	1050	34920	11745	87665	211	11128
9	Occupied	1050	----	----	----	----	----

*Work started for 1202 DUs out of total sanctioned 2523 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Yet to be completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
		Yes

82/2/B

City/State : Halisahar/West Bengal

BSUP 3rd Instalment

Project Title: BSUP Scheme for the town of Halisahar Distt. 24 North parganas (Kolkata region), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	18 th CSMC/26.09.2007 2 nd instal. - 80 th CSMC/22.02.2010				
2	Total Project Cost	5723.29	Other Expenses (Incentives):-			265.41
3	Central Share	2728.94				
4	State Share (Excluding Beneficiary Share & other exp.)	1850.14				
5	Beneficiary Share	878.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd Instl.)	1364.47	1364.48	1174.37	86%	86%
7	State+ULB & KMDA Share (1 st + 2 nd Instl.)	925.07	944.97	1137.97	83%	83%
8	Beneficiaries Contribution	439.40	430.40			
9	TOTAL:-	2728.94	2739.85	2312.34	85%	84%
10	Amount Sought (₹)	682.24 Lakh				
11	Recommended release as 3 rd Instalment (₹)	682.24 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Storm Water Drainage (M)	Concrete Road (M)	Street Light (Pole)	Community Seva Kendra (Nos)	Bituminous Road (M)
1	Sanctioned	4394	17926	33130	20608	223	23	11663
2	Tender Floated	2253	17926	33130	20608	223	9	11663
3	Work Order Issued	2253	11800	29904	18100	223	9	869
4	Work Started	1412	----	7200	1500	223	3	2230
5	Upto 25% Completed	444	----	800	232	40	----	1800
6	25-50% Completed	209	----	700	200	26	----	4230
7	More than 50% completed	329	800	300	----	20	3	----
8	Fully Completed	430	11000	5400	1068	137	----	----
9	Occupied	430	----	----	----	----	----	----

*Work started for 1412 DUs out of total sanctioned 4394 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
		Yes

83/213

City/State : Kolkata (Serampore)/West Bengal

BSUP 3rd Instalment

Project Title: BSUP Scheme for Serampore (Phase-I), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	32 nd CSMC/27.02.2008 2 nd Instal. - 80 th CSMC/22.02.2010				
2	Total Project Cost	4865.74				
3	Central Share	2432.87				
4	State Share (Excluding Beneficiary Share)	1843.08				
5	Beneficiary Share	589.79				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd Instl.)	1216.44	1216.44	1088.11	89%	89%
7	State+ULB & KMDA Share (1 st + 2 nd Instl.)	921.54	921.54	1080.87	89%	89%
8	Beneficiaries Contribution	294.90	286.73			
9	TOTAL:-	2432.87	2424.71	2168.98	89%	89%
10	Amount Sought (₹)	608.22 Lakh				
11	Recommended release as 3 rd Instalment (₹)	608.22 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (Kms)	Drainage (Kms)	Sewerage (Kms)	Road (Kms)	Community Centre (Nos)	Other Amenities
1	Sanctioned	2002	26.308	26.304	19.728	21.04	11	Work yet to start for SWM, Street light, Jogging Park, Pond Strengthening, Livelihood Centre etc.
2	Tender Floated	2002	26.308	26.304	19.728	21.04	11	
3	Work Order Issued	1927	----	26.304	19.728	21.04	11	
4	Work Started	1304	----	----	19.728	----	4	
5	Upto 25% Completed	1304	----	----	----	----	----	
6	25-50% Completed	1281	----	----	----	----	----	
7	More than 50% completed	1157	----	----	----	----	3	
8	Fully Completed	796	19.189	7.95	1.18	9.27	----	
9	Occupied	796	----	----	----	----	----	

*Work started for 1304 DUs out of total sanctioned 2002 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	No

84/2/13

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City/State : Kolkata (Konnagar MA)/West Bengal

BSUP 3rd Instalment

Project Title: BSUP Scheme for the Town of Konnagar (Phase-II) (Kolkata MA), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	54 th CSMC/05.02.2009 2 nd Instal. - 87 th CSMC/14.07.2010				
2	Total Project Cost	1261.20				
3	Central Share	630.60				
4	State Share (Excluding Beneficiary Share)	504.51				
5	Beneficiary Share	126.09				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instl.)	315.30	315.30	286.04	91%	91%
7	State+ULB & KMDA Share (1 st + 2 nd instl.)	252.26	252.26	319.31	101%	91%
8	Beneficiaries Contribution	63.05	99.70			
9	TOTAL:-	630.60	667.26	605.35	96%	91%
10	Amount Sought (₹)	157.65 Lakh				
11	Recommended release as 3 rd Instalment (₹)	157.65 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (mtr)	Drainage (mtr)	Sewerage Line (mtr)	Inspection Pit (Nos)	Septic Tank (Nos)	Other Amenities
1	Sanctioned	428	6828	6828	5121	512	100	Progress of other amenities in detail is in worksheet-5 of UC
2	Tender Floated	428	9122	6828	1816	392	364	
3	Work Order Issued	428	9122	6828	1816	392	364	
4	Work Started	0	----	----	416	----	30	
5	Upto 25% Completed	73	----	----	----	----	----	
6	25-50% Completed	37	----	----	----	----	----	
7	More than 50% completed	82	----	----	----	----	----	
8	Fully Completed	144	8722	4512	1400	215	334	
9	Occupied	144	----	----	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	To be published shortly
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes

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[Signature]

City/State : Kolkata (Bansberia)/West Bengal

BSUP 4th Instalment

Project Title: BSUP Scheme for the town of Bansberia, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007 2 nd Instal. - 46 th CSMC/24.12.2008 3 rd Instal. - 75 th CSMC/30.12.2009				
2	Total Project Cost	2806.95	Other Exp. (SWM Bins & Incentive):-			267.62
3	Central Share	1269.67				
4	State Share (Excluding Beneficiary Share)	1001.47				
5	Beneficiary Share	268.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd + 3 rd Instl.)	952.25	952.26	952.26	100.00%	100.00%
7	State+ULB Share (1 st + 2 nd + 3 rd instl.)	751.10	811.35	1079.55	113.37%	100.00%
8	Beneficiaries Contribution	201.15	268.20			
9	TOTAL:-	1904.51	2031.81	2031.81	106.68%	100.00%
10	Amount Sought (₹)	317.42 Lakh				
11	Recommended release as 4 th Instalment (₹)	317.42 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (m)	Drainage (m)	C.C. Road (m ²)	Black Top Road (m ²)	Community Toilets (Nos)	Other Amenities
1	Sanctioned	1341	20234	17151	75261	18195	25	Work started for 347.80 m guard wall against total sanctioned 640 m. Work for 4 nos. of Community seva kendra started out of 38 nos.
2	Tender Floated	1341	20234	17151	75261	18195	25	
3	Work Order Issued	1341	20234	17151	75261	18195	25	
4	Work Started	1197	20234	17151	75261	---	2	
5	Upto 25% Completed	1197	---	---	50	---	---	
6	25-50% Completed	1113	---	201	210	---	---	
7	More than 50% completed	1053	---	240	474	---	---	
8	Fully Completed	660	18562	16710	85257	35450	2	
9	Occupied	660	---	---	---	---	---	

*Work started for 1197 DUs against total sanctioned 1341 DUs (144 DUs yet to start)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of 548 nos. has been published, rest will be published shortly
iii.	Whether Biometric identification of beneficiaries completed :-	Partly completed and rest is under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
		Yes

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[Signature]

City/State : Kolkata (Titagarh)/West Bengal

BSUP 4th Instalment

Project Title: BSUP scheme for the town of Titagarh(Phase-I) 24 Parganas(North), Kolkata MA, WB

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	57 th CSMC/13.02.2009 2nd Inst Approved :74th CSMC 18.12.2009 ,3rd Inst Approved:80th CSMC 22.02.2010				
2	Total Project Cost	1673.50				
3	Central Share	836.75				
4	State Share	671.19				
5	Beneficiary Share	165.56				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd + 3 rd Instl.)	627.56	627.57	627.57	100%	100%
7	State+ULB Share &KMDA (1 st + 2 nd + 3 rd instl.)	503.39	604.19	769.76	123%	100%
8	Beneficiaries Contribution	124.17	165.57			
9	TOTAL:-	1255.13	1397.33	1397.33	111%	100%
10	Amount Sought (₹)	209.19 Lakh				
11	Recommended release as 4 th Instalment (₹)	209.18 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Street Light (Nos)	Sewerage	Concrete Road (M)	Comm. Centre	Plantation
1	Sanctioned	562	12	16824	14076	6	Lumpsum
2	Tender Floated	562	12	16824	14076	6	full
3	Work Order Issued	562	12	16824	14076	6	full
4	Work Started	562	12	----	----	1	4
5	Upto 25% Completed	10	----	----	----	----	----
6	25-50% Completed	35	----	----	----	----	----
7	More than 50% completed	167	----	----	----	----	----
8	Fully Completed	350	12	----	12348.85	----	4
9	Occupied	150	----	----	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	no
iii.	Whether Biometric identification of beneficiaries completed :-	no
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Up to January 2011

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[Signature]

City/State : Kolkata (Rishra)/West Bengal

BSUP 4th Instalment

Project Title: Rehabilitation of 1 slum in Rishra (Phase-I) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007, 2nd Inst Approved : 45 th CSMC /16.12.2008 , 3rd Inst Approved: 69 th CSMC/29.10.2010				
2	Total Project Cost	240.29	Other Expenses :- (Contingencies & A&OE)			21.84
3	Central Share	109.23				
4	State Share (Excluding Beneficiary Share & other exp.)	73.39				
5	Beneficiary Share	35.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd + 3 rd instl.)	81.92	81.93	77.01	94%	94%
7	State+ULB+KMDA Share (1 st + 2 nd + 3 rd instl.)	55.04	60.44	81.53	100%	93%
8	Beneficiaries Contribution	26.88	26.86			
9	TOTAL:-	163.85	169.23	158.54	97%	94%
10	Amount Sought (₹)	27.31 Lakh				
11	Recommended release as 4 th Instalment (₹)	27.30 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Street Light (Nos)	Community Hall (Nos.)
1	Sanctioned	128	130	626	300	10	1
2	Tender Floated	128	130	626	300	10	1
3	Work Order Issued	120	130	626	300	10	1
4	Work Started	120	---	---	---	---	---
5	Upto 25% Completed	---	---	---	---	---	---
6	25-50% Completed	---	---	---	---	---	---
7	More than 50% completed-	64	78	313	---	8	---
8	Fully Completed	56	---	---	---	---	---
9	Occupied	56	---	---	---	---	1

* Work order yet to be issued for 8 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM report to be analysed
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMs :-	Up to January 2011

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City/State : Kolkata/West Bengal

BSUP 4th Instalment

Project Title: Reconsideration of Housing for Urban Poor within Kolkata Municipal Corporation (KEIP)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	10 th CSMC/27.02.2007 Release of 1st, 2nd & 3rd instalment together approved in 62nd CSMC/26.02.2009				
2	Total Project Cost	1577.34				
3	Central Share	788.67				
4	State Share	527.92				
5	Beneficiary Share	260.75				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd + 3 rd instl.)	591.50	591.51	591.51	100%	100%
7	State+ULB Share (1 st + 2 nd + 3 rd instl.)	395.94	1164.26	1164.26	294%	100%
8	Beneficiaries Contribution	195.56	48.75	48.75	25%	100%
9	TOTAL:-	1183.01	1804.52	1804.52	153%	100%
10	Amount Sought (₹)	197.17 Lakh				
11	Recommended release as 4 th Instalment (₹)	197.17 Lakh				

* ₹ 227.18 Lakh excess fund has been utilized above total project cost, reported cost over run of ₹ 424.60 Lakh

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Street Light (Nos)
1	Sanctioned	1280	1820	3055	2735	32
2	Tender Floated	1184	1820	3055	2735	32
3	Work Order Issued	1184	1820	3055	2735	32
4	Work Started	1184	1820	3055	2735	32
5	Upto 25% Completed	-----	-----	-----	-----	-----
6	25-50% Completed	32	-----	-----	-----	-----
7	More than 50% completed	-----	-----	-----	-----	-----
8	Fully Completed	1152	1820	3055	2735	32
9	Occupied	-----	-----	-----	-----	-----

** Tender not yet floated for 96 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Up to December 2010

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd & 3 rd Installment	Brief Summary	Page No.
A.	Agra/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment: Implementation of BSUP Project at Agra Nagar Nigam at Gover Chowki(604DUs), Distt Agra, Uttar Pradesh				4.0675	<ul style="list-style-type: none"> > The project had been approved in 53rd CSMC meeting held on 03.02.2007 > The total project cost is Rs.35.1433 Cr. with the Central Share is Rs.16.2701 Cr. > The 1st installment of central share of Rs. 4.0675 Cr. has already been released. > The 2nd Installment of Central Share of Rs. 4.0675. recommended for release > The utilization of Centre Share and state share is 100 %. > 604 DUs have been sanctioned. 150 DUs fully completed. More than 50% works has been completed in 69 DUs, 23 DUs have been completed 25-50% & 4 DUs completed up to 25%. > 25% amenities completed 25-90%. > Internal Earmarking of Funds for Urban poor is under progress. 	01 to 02

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ BSUP fund has been constituted. ➤ The draft housing policy for providing 20-25% of land for EWS/LIG has been prepared by Govt. of UP. The final policy document is expected to come any movement. ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on website I has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ PMU/PIUS established & Functional : not reported. ➤ Quality: No TPIM report.. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Physical Oct-2010, Financial : Feb-2010. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

B.	Agra/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Implementation of BSUP Project at Agra Nagar Nigam (2708DUs),Agra, Distt Agra,Uttar Pradesh	13.4546	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2007 ➤ The total project cost is Rs.116.2480 cr. with the Central Share is Rs 53.8185 Cr. ➤ The 1st installment of central share of Rs. 13.4546 Cr. has already been released. ➤ The 2nd Installment of Central Share of Rs. 13.4546 recommended for release ➤ The utilization of Centre Share is 71% and state share is 74 %. ➤ 2708 DUs have been sanctioned. 268 DUs fully completed, More than 50% works has been completed in 222 DUs, 236 DUs have been completed 25-50% & 70 DUs completed up to 25%. ➤ 20% amenities completed 25- %80%. ➤ Internal Earmarking of Funds for Urban poor is under progress; ➤ BSUP fund has been constituted. ➤ Earmarking of at least 20-25% of the developed land in the housing Projects.--The draft housing 	03 to 08
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ policy for providing 20-25% of land for EWS/LIG has been prepared by Govt. of UP. The final policy document is expected to come any movement. ➤ Beneficiaries' identification has not been reported. ➤ List of beneficiaries published on website 1 has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ PMU/ PIUS established & Functional : not reported. ➤ Quality: No TPIM report. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Oct.-2010 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

C.	Allahabad/Uttar Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Scheme for the Construction of 233 DUs in Naini, Allahabad, Uttar Pradesh	0.8548	<ul style="list-style-type: none"> ➤ The project had been approved in 58th CSMC meeting held on 14.02.2009 ➤ The total project cost is Rs.7.3852 cr. with the Central Share is Rs.3.4191 Cr. ➤ The 1st installment of central share of Rs. 0.8548 Cr. has already been released. ➤ The 2nd Installment of Central Share of Rs. 0.8548 Cr. recommended for release ➤ The utilization of Centre Share is 79% and state share is 100 %. ➤ 223 DUs have been sanctioned. More than 50% works has been completed in 81 DUs, 46 DUs have been completed 25-50% & 15 DUs completed up to 25%. ➤ Short release of Rs. 0.0073 Cr against proportionate state share. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been constituted. ➤ Earmarking of at least 20-25% of the developed land in the housing Projects, not reported. 	09
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					2.2170	<ul style="list-style-type: none"> ➤ Beneficiaries' identification has been done ➤ List of beneficiaries published on website is under progress. ➤ Biometric identification of beneficiaries is under progress PMU/ PIUS established & Functional : not reported. ➤ PMU/PIUS established & functional. ➤ Quality: No TPIM report. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Feb-2010 	
D.	Allahabad/Uttar Pradesh	Proposal for Sanction of 2 nd Installment : BSUP Project at Allahabad Cityfor the	Construction of 411 DUs in Allahabad, Uttar Pradesh		2.2170	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 13.02.2009 ➤ The total project cost is Rs.19.1545cr. with the Central Share is Rs 8.8679 Cr. ➤ The 1st installment of central share of Rs. 2.2170 Cr. has already been released. ➤ The 2nd Installment of Central Share of Rs. 2.2170 Cr. recommended for release ➤ The utilization of Centre Share is 79% and state 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ share is 100 %. ➤ Short release of Rs. 0.2000 Cr. against proportionate state share. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been constituted. ➤ Earmarking of at least 20-25% of the developed land in the housing Projects. Not reported. ➤ Beneficiaries' identification has been done ➤ List of beneficiaries published on website is under progress. ➤ Biometric identification of beneficiaries is under progress PMU/ PIUS established & Functional : not reported. ➤ PMU/PIUs established & functional. ➤ Quality: No TPIM report. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Feb-2010. 	10 to 14
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

E.	Varanasi/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment : Implementation of BSUP Scheme with Const. of 1109 DUs at Varanasi City, Dist. Varanasi, Uttar Pradesh .	5.0180	<ul style="list-style-type: none"> ➤ The project had been approved in 62nd CSMC meeting held on 26.02.2009 ➤ The total project cost is Rs.43,3558cr. with the Central Share is Rs 20,0721 Cr. ➤ The 1st installment of central share of Rs. 5,0180Cr. has already been released. ➤ The 2nd Installment of Central Share of Rs. 5,0180 Cr. recommended for release ➤ The utilization of Centre Share is 72% and state share is 58 %. ➤ 1109 DUs have been sanctioned. 48 DUS fully completed. More than 50% works has been completed in 58 DUs, 188 DUs have been completed 25-50% & 61 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been constituted. ➤ Earmarking of at least 20-25% of the developed land in the housing Projects. Not reported. ➤ Beneficiaries' identification not reported 	15
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ List of beneficiaries published on website is not reported. ➤ Biometric identification of beneficiaries is not reported. progress PMU/ PIUS established & Functional : not reported. ➤ PMU/PIUs established & functional. ➤ Quality: No TPIM report.. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Physical Oct-2010 ,Financial Sept.,2010. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

F.	Varanasi/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment: Implementation of BSUP Scheme with Const. of 768 DUs at Varanasi City, Dist. Varanasi, Uttar Pradesh.	3.7335	<ul style="list-style-type: none"> ➤ The project had been approved in 62nd CSMC meeting held on 26.02.2009 ➤ The total project cost is Rs. 32.2573 cr. with the Central Share is Rs 14.9339 Cr. ➤ The 1st installment of central share of Rs. 3.7335Cr. has already been released. ➤ The 2nd Installment of Central Share of Rs. 3.7335 Cr. recommended for release ➤ The utilization of Centre Share is 78% and state share is 54 %. ➤ 768 DUs have been sanctioned. 48 DUS fully completed. 48 DUS fully completed. More than 50% works has been completed in 58 Dus, 188 Dus have been completed 25-50% & 61 Dus completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP fund has been constituted. ➤ Earmarking of at least 20-25% of the developed land in the housing Projects. Not reported. ➤ Beneficiaries' identification not reported 	16
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-III)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ List of beneficiaries published on website is not reported. ➤ Biometric identification of beneficiaries is not reported. Progress PMU/ PIUS established & Functional : not reported. ➤ PMU/PIUS established & functional. ➤ Quality: No TPIM report. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Physical & Financial March, 2010. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

G.	Visakhapatnam/ Andhra Pradesh	Proposal for sanction of 3rd installment DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area, Visakhapatnam Andhra Pradesh under JNNURM				11.2840	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 7^{2nd} Installment in 81st meeting held on 05.03.2010. ➤ The total project cost is Rs. 90.7142 cr. with the Central Share is Rs 45.1362 Cr. ➤ The 1st + 2nd installments of central share of Rs. 22.5680 Cr. has already been released. ➤ The 3rd Installment of Central Share of Rs. 11.2840 Cr. recommended for release ➤ The utilization of Centre Share is 100% and state share is 81 %. ➤ 3616 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. ➤ Amenities : 9 works sanctioned ➤ Internal Ear-marking of Funds for Urban poor has been achieved. ➤ BSUP fund has been constituted. ➤ Beneficiaries' identification not reported ➤ List of beneficiaries published on website is not reported. 	17-18
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					6.0734	<ul style="list-style-type: none"> ➤ Biometric Identification of beneficiaries is not reported. ➤ Progress PMU/ PIUS established & Functional : ➤ PMU/PIUs established & functional. ➤ Quality: observations on the report of visit of SIINA team is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Up to Sept,2010 	
H.	Visakhapatnam/ Andhra Pradesh	Proposal for sanction of 3rd Installment DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area, Visakhapatnam Andhra Pradesh under JNNURM				<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 and 2nd Installment in 81st meeting held on 05.03.2010. ➤ The total project cost is Rs.48,8813 cr. with the Central Share is Rs 24,2934Cr. ➤ The 1st + 2nd installments of central share of Rs. 12,1468Cr. has already been released. ➤ The 3rd Installment of Central Share of Rs. 6.0734 Cr. recommended for release ➤ The utilization of Centre Share is 71% and state share is 71 %. 	19

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ 1839 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. ➤ Amenities : Not reported. ➤ Internal Earmarking of Funds for Urban poor has been achieved. ➤ BSUP fund has been constituted. ➤ Beneficiaries' identification not reported ➤ List of beneficiaries published on website is not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ Progress PMU/ PIUs established & Functional : ➤ PMU/PIUs established & functional. ➤ Quality: observations on the report of visit of SLNA team is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Up to Sept, 2010 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

<p>I</p> <p>Visakhapatnam/ Andhra Pradesh</p>	<p>Proposal for sanction of 3rd Installment DPR for providing 2080 houses with infrastructure facilities in Paradesipalem in Sy. No.178 poor settlement in GVMC area, Visakhapatnam Andhra Pradesh under JNNURM</p>				<p align="center">6.0798</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 and 2nd Installment in 81st meeting held on 05.03.2010. ➤ The total project cost is Rs.48,7856 cr. with the Central Share is Rs 24,3192Cr. ➤ The 1st + 2nd installments of central share of Rs. 12,1596Cr. has already been released. ➤ The 3rd Installment of Central Share of Rs. 6,0798Cr. recommended for release ➤ The utilization of Centre Share is 100% and state share is 84 %. ➤ 2080 DUs have been sanctioned. Tender floated, work order issued in all the sanctioned DUs. ➤ Amenities : 9 works sanctioned ➤ Internal Earmarking of Funds for Urban poor has been achieved. ➤ BSUP fund has been constituted. ➤ Beneficiaries' identification not reported ➤ List of beneficiaries published on website is not reported. ➤ Biometric identification of beneficiaries is not 	<p align="center">20</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ reported. ➤ Progress PMU/ PIUS established & Functional : ➤ PMU/PIUs established & functional. ➤ Quality: observations on the report of visit of SLNA team is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS: Up to Sept.,2010 	
J.	Visakhapatnam/ Andhra Pradesh	Proposal for sanction of 3rd Installment DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area, Visakhapatnam Andhra Pradesh under JNNURM				3.4415	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 and 2nd Installment in 81st meeting held on 05.03.2010. ➤ The total project cost is Rs.27,6793 cr. with the Central Share is Rs 13,7660 Cr. ➤ The 1st + 2nd installments of central share of Rs. 6,8830Cr. has already been released. ➤ The 3rd Installment of Central Share of Rs. 3,4415Cr. recommended for release ➤ The utilization of Centre Share is 100% and state share is 87 %. ➤ 1024 DUs have been sanctioned. Tender floated, work order issued and work started in all the 	21 to 25

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<p>sanctioned DUs.</p> <ul style="list-style-type: none"> ➤ Amenities : not reported. ➤ Internal Earmarking of Funds for Urban poor has been achieved. ➤ BSUP fund has been constituted. ➤ Beneficiaries' identification not reported ➤ List of beneficiaries published on website is not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ Progress PMU/ PIUS established & Functional : ➤ PMU/PIUs established & functional. ➤ Quality: observations on the report of visit of SLNA team is furnished. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS: Up to Sept, 2010 	
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City/State : Agra/Uttar Pradesh

Project Title: Implementation of BSUP Project at Agra Nagar Nigam at Gover chowki (604 Dus), Distt. Agra, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	3514.33	Other	260.32		
3	Central Share	1627.01				
4	State Share	1504.98				
5	Beneficiary Share	122.02				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	406.75	406.75	406.75	100.00%	100.00%
7	State Share	376.25	373.85	373.85	99.36%	100.00%
8	Beneficiary Share	30.51	0.00	0.00	0.00%	0.00%
9	TOTAL:-	813.50	780.60	780.60	95.96%	100.00%
10	Amount Sought (₹)	406.75 Lakh				
11	Recommended release as 2 nd Installment (₹)	406.75 Lakh				

* Short release of ₹ 2.39 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	604	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	4	Yes
6	25-50% Completed	23	25%
7	More than 50% completed	69	Nil
8	Fully Completed	150	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Oct-2010, Financial : Feb-2010

City/State : Agra/Uttar Pradesh

Project Title: Implementation of BSUP Project at Agra Nagar Nigam (2708 Dus), Distt. Agra, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.07.2009				
2	Total Project Cost	11624.80	Other	861.10		
3	Central Share	5381.85				
4	State Share	4833.64				
5	Beneficiary Share	548.21				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	1345.46	1345.46	956.66	71.10%	71.10%
7	State Share	1208.41	1208.41	899.66	74.45%	74.45%
8	Beneficiary Share	137.05	0.00	0.00	0.00%	0.00%
9	TOTAL:-	2690.93	2553.87	1856.32	68.98%	72.69%
10	Amount Sought (₹)	1345.46 Lakh				
11	Recommended release as 2 nd Installment (₹)	1345.46 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2708	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started ...	Yes	Yes
5	Upto 25% Completed	70	Nil
6	25-50% Completed	236	20%
7	More than 50% completed	222	Nil
8	Fully Completed	268	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Oct-2010

City/State : Allahabad/Uttar Pradesh

Project Title:BSUP Scheme for the construction of 233 Dus in Naini, Allahabad. Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	58 th CSMC/14.02.2009				
2	Total Project Cost	738.52	Other	54.71		
3	Central Share	341.91				
4	State Share	295.65				
5	Beneficiary Share	46.25				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	85.48	85.48	67.86	79.39%	79.39%
7	State Share	73.91	73.18*	73.18	99.01%	100.00%
8	Beneficiary Share	11.56	0.00	0.00	0.00%	0.00%
9	TOTAL:-	170.95	158.66	141.04	82.50%	88.89%
10	Amount Sought (₹)	85.48 Lakh				
11	Recommended release as 2 nd Installment (₹)	85.48 Lakh				

* Short release of ₹ 00.73 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	233	No
2	Tender Floated	Yes	No
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	15	No
6	25-50% Completed	46	No
7	More than 50% completed	81	No
8	Fully Completed	Nil	No
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Feb-2010

-09-



109/213

City/State : Allahabad/Uttar Pradesh

Project Title: Implementation of BSUP Project at Allahabad City for the const. of 411 Dus.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009			
2	Total Project Cost	1915.46	Other	141.89	
3	Central Share	886.79			
4	State Share	815.29			
5	Beneficiary Share	71.49			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due . Released
6	Central Share	221.70	221.70	221.70	100.00% 100.00%
7	State Share	203.82	183.82*	163.54	80.24% 88.97%
8	Beneficiary Share	17.87	0.00	0.00	0.00% 0.00%
9	TOTAL:-	443.39	405.52	385.24	86.88% 95.00%
10	Amount Sought (₹)	221.70 Lakh			
11	Recommended release as 2 nd Installment (₹)	221.70 Lakh			

* Short release of ₹ 20.00 Lakh against proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Reported	Not Reported
2	Tender Floated		
3	Work Order Issued		
4	Work Started		
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the state is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb-2010

Project Title: Implementation of BSUP Scheme with construction of 1109 Dus at Varanasi City, Dist. Varanasi, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	62 nd CSMC/26.02.2009			
2	Total Project Cost	4335.58	Other	321.15	
3	Central Share	2007.21			
4	State Share	1793.93			
5	Beneficiary Share	213.29			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	501.80	501.80	362.12	72.16% 72.16%
7	State Share	448.48	552.85	322.90	72.00% 58.41%
8	Beneficiary Share	53.32	0.00	0.00	0.00% 0.00%
9	TOTAL:-	1003.61	1054.65	685.02	68.26% 64.95%
10	Amount Sought (₹)	501.80 Lakh			
11	Recommended release as 2 nd Installment (₹)	501.80 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1109	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	61	No
6	25-50% Completed	188	No
7	More than 50% completed	58	No
8	Fully Completed	48	No
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Oct-2010, Financial : Sept-2010

110/213

City/State : Varanasi/Uttar Pradesh

Project Title: Implementation of BSUP Scheme with construction of 768 Dus at
Varanasi City, Dist. Varanasi, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	62 nd CSMC/26.02.2009				
2	Total Project Cost	3225.73	Other	238.94		
3	Central Share	1493.39				
4	State Share	1341.26				
5	Beneficiary Share	152.14				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	373.35	373.35	290.00	77.68%	77.68%
7	State Share	335.32	443.89	240.00	71.57%	54.07%
8	Beneficiary Share	38.04	0.00	0.00	0.00%	0.00%
9	TOTAL:-	746.70	817.24	530.00	70.98%	64.85%
10	Amount Sought (₹)	373.35 Lakh				
11	Recommended release as 2 nd Installment (₹)	373.35 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	768	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	61	No
6	25-50% Completed	188	No
7	More than 50% completed	58	No
8	Fully Completed	48	No
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : March-2010

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for Providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 81 st CSMC/05.03.2010			
2	Total Project Cost	9071.42			
3	Central Share	4513.62			
4	State Share (Including Beneficiary share)	4557.81			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd instal.)	2256.81	2256.80	2256.80	100.00% 100.00%
6	State Share (1 st + 2 nd instal.)	2278.91	2278.92	1839.04	80.70% 80.70%
7	TOTAL:-	4535.72	4535.72	4095.84	90.30% 90.30%
8	Amount Sought (₹)	1128.40	Lakh		
9	Recommended release as 3 rd Instalment (₹)	1128.40	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	3616	9 Works sanctioned with an estimated cost of ₹ 1965.98 Lakhs. Admin. Sanction and TS to be accorded
2	Tender Floated	3616	
3	Work Order Issued	3616	
4	Work Sanctioned	3616	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	10.05.2010	
7	More than 50% completed	0	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2nd instalment of the project it was the decision of the committee that prior to seeking 3rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations on the report of visit of SLNA team are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to-September 2010 (Overall Physical progress as per IPoMS :- 61.91%)

11/3/2013

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instal., - 81 st CSMC/05.03.2010				
2	Total Project Cost	4888.13				
3	Central Share	2429.34				
4	State Share (Including Beneficiary share)	2458.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd Instal.)	1214.67	1214.68	860.00	70.80%	70.80%
6	State Share (1 st + 2 nd Instal.)	1229.40	1229.52	870.00	70.77%	70.76%
7	TOTAL:-	2444.07	2444.20	1730.00	70.78%	70.78%
8	Amount Sought (₹)	607.34	Lakh			
9	Recommended release as 3 rd Instalment (₹)	607.34	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1839	Not Reported
2	Tender Floated	1839	
3	Work Order Issued	1312	
4	Work Sanctioned	1839	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	09.03.2010 & 10.05.2010	
7	More than 50% completed		
8	Fully Completed		
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2nd Instalment of the project it was the decision of the committee that prior to seeking 3rd Instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations on the report of visit of SLNA team are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall Physical progress as per IPoMS :- 43.90%)

11/1/2013

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for Providing 2080 houses with infrastructure facilities in PARADESIPALEMIN Sy. No. 178 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	4878.56				
3	Central Share	2431.92				
4	State Share (Including Beneficiary share)	2446.65				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd Instal.)	1215.96	1215.96	1215.96	100.00%	100.00%
6	State Share (1 st + 2 nd instal.)	1223.33	2442.96	2039.83	166.74%	83.50%
7	TOTAL:-	2439.29	3658.92	3255.79	133.47%	88.98%
8	Amount Sought (₹)	1215.96	Lakh			
9	Recommended release as 3 rd Instalment (₹)	607.98	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	2080	9 Works sanctioned with an estimated cost of ₹ 791.36 Lakhs. Admin. Sanction and TS to be accorded
2	Tender Floated	2080	
3	Work Order Issued	2080	
4	Work Sanctioned	0	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	03.03.2010	
7	More than 50% completed	10.05.2010	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2nd instalment of the project it was the decision of the committee that prior to seeking 3rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations on the report of visit of SLNA team are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall Physical progress as per IPoMS :- 73.31%)

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd Instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	2767.93				
3	Central Share	1376.60				
4	State Share (Including Beneficiary share)	1391.33				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd Instal.)	688.30	688.30	688.30	100.00%	100.00%
6	State Share (1 st + 2 nd Instal.)	695.67	1387.65	1206.67	173.46%	86.96%
7	TOTAL:-	1383.97	2075.95	1894.97	136.92%	91.28%
8	Amount Sought (₹)	688.30	Lakh			
9	Recommended release as 3 rd Instalment (₹)	344.15	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1024	Not Reported
2	Tender Floated	1024	
3	Work Order Issued	1024	
4	Work Sanctioned	1024	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	10.05.2010	
7	More than 50% completed	10.10.2010	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2nd instalment of the project it was the decision of the committee that prior to seeking 3rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations on the report of visit of SLNA team are at Annexure-I
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall Physical progress as per IPoMS :- 61.91%)

City/State : Hyderabad/Andhra Pradesh

Project Title: BSUP project Phase-VI for Construction of 2814 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	52 nd CSMC/30.01.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	9594.70				
3	Central Share	4797.35				
4	State Share (Including Beneficiary share)	4797.35				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd instal.)	2398.68	2398.68	1961.88	81.79%	81.79%
6	State Share (1 st + 2 nd instal.)	2398.68	2398.68	1961.88	81.79%	81.79%
7	TOTAL:-	4797.35	4797.36	3923.76	81.79%	81.79%
8	Amount Sought (₹)	1199.34 Lakh				
9	Recommended release as 3 rd Instalment (₹)	1199.34 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Nos)
1	Sanctioned	2814	Not reported
2	Tender Floated	2814	
3	Work Order Issued	2814	
4	Work Started	2814	
5	Upto 25% Completed	356	
6	25-50% Completed	1488	
7	More than 50% completed	790	
8	Fully Completed	180	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB certify that "Quality of work is being monitored by the engineering wing of the ULB. Internal quality checks have been carried out by competent technical authority to assure quality".
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall physical progress as per IPoMS :- 56.17%)

117/213

319/2011
10/1/2014

MUNICIPAL ADMINISTRATION DEPARTMENT

From
Sri G.Ravi Babu, I.A.S.,
Commissioner,
Municipal Corporation,
VIJAYAWADA-1.

To
✓ Sri D.S.Negi,
Officer on Special Duty, (JNNURM)
Basic Services to the Urban Poor (BSUP)
National Building Organization,
Nirman Bhavan, NEW DELHI.

Lr.No.10196/JNNURM/2006, Dt.06-01-2011.

Sir,

Sub:- Vijayawada Municipal Corporation – JNNURM – BSUP – Construction of 15,000 houses along with infrastructure under,BSUP in Vijayawada Municipal Corporation with a project cost of Rs.258.74 Cr. – Release of 4th ACA – Requested - Regarding.

Ref:- CSMC Meeting held on 14-12-2010.

It is to inform that during the CSMC Meeting held on 14-12-2010 it is requested to submit an Undertaking Certificate to take up balance dwelling units for the said project to release 4th ACA. In this connection, it is to inform that the land required for construction of balance dwelling units (1784 DU) has been tied up on 60:40 basis with farmers of Gollapudi Village. The land was acquired and the construction started.

Hence, it is requested to release the 4th ACA to complete the project at an early date.

DO BSUP 4/5/12

Yours faithfully,


COMMISSIONER

Copy submitted to the Additional Secretary (JNNURM) & Mission Directorate (BSUP), GoI, Nirman Bhavan, New Delhi for information and necessary action.

Copy submitted to the Managing Director, APUFIDC, Hyderabad for information and necessary action.

for. Upl.
DIT
TITK
DIT GOWI

118/213



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

K.	Karnataka	Special Agenda for appointment of TPIMA for BSUP Projects in Karnataka	13.7361	<ul style="list-style-type: none"> ➤ M/s BLG Constructions Services Pvt. Ltd has been appointed as third party Inspection and Monitoring Agency. ➤ Financial Implication: Rs 1,10,000 & Rs 1,20,00 for Desk review report and Rs17,00 & Rs- 21,00 per site visit charges for Package 1 & 2 respectively. ➤ There are 11 project in package 1 and 7 project in Package 2. ➤ The amount of TPIM worked out Rs. 67.26 Lacs which is less than the maximum permission limit of 0.5% of total project cost. ➤ The no. of visit s in all the projects are 14. The same may be rationalized keeping in view the physical progress in the projects by the state. 	26 to 30
Total	69.9602				

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99th CS&MC meeting, dated : 31.01.2011 (SuppleAgenda-333 Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (GSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	1st to 4th & Install-ment	Brief Summary	Page No.
A.	Delhi	Special Agenda for appointment of TPIMA for BSUP Projects in Delhi		0.36		0.36	<ul style="list-style-type: none"> ➤ The Bids for TPIM have been processed in an open and transparent manner. ➤ The Bids have been processed in accordance with the toolkit of Ministry of HUPA ➤ The selected Agencies have been allotted the work for TPIMA with the ceiling limit of toolkit provided by Ministry of HUPA. ➤ M/S MSV International Inc., Gurgaon has been appointed as TPIM agency. ➤ The no. of site visits are below 14. The total no. of site Visit in proposed 13 housing projects is 140. ➤ The total no. of sanctioned BSUP Projects is 15 and 2 Projects have been excluded. ➤ Though the proposal has been recommended by the Chairperson of SLSC, Hon'ble Chief Minister Delhi, the approval of SLSC is stated to be communicated in due course. 	01 to 26

99th ES&MC meeting, dated : 31.01.2011 (SuppleAgenda-3rd Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

B.	Maharashtra	Special Agenda regarding Reimbursement of expenditure incurred on payment of TPIMA in the state of Maharashtra	0.1654	<ul style="list-style-type: none"> ➤ M/s NCPE has been allotted TPIMA work of Rs. 3.67 Cr. 0.98 Cr. in 64th meeting and 2.6916 cr. in 73rd meeting while M/S Shrikhande Consultants Pvt. Ltd has been allotted TPIMA work of Rs. 0.51 Cr. in the state of Maharashtra. ➤ M/S NCPC Ltd has completed TRM work in 43 BSUP projects & 62 IHSDO project while M/S Shrikhande has completed work of TPIM in 12 BSUP projects. ➤ MADA has submitted copies of contract agreement, copy of invoice raised and evidence of the payment in form of voucher made to TPIM. ➤ MHADA has paid part rate to the agencies due to reasons mentioned against each project in the Part-Rate Statement. ➤ 10% of TDS also have been deducted. ➤ All the reports, for which Claim has been preferred, have been received in Mission Directorate and has been forwarded to BMTPC. 	27 to 51
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99th CS&MC meeting, dated : 31.01.2011 (SuppledAgenda-370 Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

C.	West Bengal	Special Agenda for PMU/PIUs under Jnnurm (BSUP & JHSDP) for West Bengal	0.7650	<ul style="list-style-type: none"> ➤ The Bids for TPIM have been processed in an open and transparent manner. ➤ The Bids have been processed in accordance with the toolkit of Ministry of HUPA. ➤ The selected Agencies have been allotted the work for TPIMA with the ceiling limit of toolkit provided by Ministry of HUPA. ➤ M/S B/G Construction Services (P) Ltd. has been appointed as TPIMA to review and Monitor the projects implemented by various Urban Local Bodies sanctioned under BSUP & JHSDP. ➤ The rationalization of visits may be done for both 	52 to 54
D.	Orissa	Special Agenda for appointment of TPIMA for BSUP & JHSDP Projects in Orissa	1.7650	<ul style="list-style-type: none"> ➤ The Bids for TPIM have been processed in an open and transparent manner. ➤ The Bids have been processed in accordance with the toolkit of Ministry of HUPA. ➤ The selected Agencies have been allotted the work for TPIMA with the ceiling limit of toolkit provided by Ministry of HUPA. ➤ M/S B/G Construction Services (P) Ltd. has been appointed as TPIMA to review and Monitor the projects implemented by various Urban Local Bodies sanctioned under BSUP & JHSDP. ➤ The rationalization of visits may be done for both 	55 to 67

99th CS&MC meeting, dated : 31.01.2011 (Supp Agenda-IV Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					6.0144	<p>BSUP & IHSDP projects considering the size of the projects and physical progress as on date (as14 & 12 Visit-the maximum permissible visits have been proposed for BSUP & IHSDP)</p> <p>➤ The work of TPIM is to be done in 6 BSUP Projects and 32 IHSDP Projects .</p> <p>➤ The project had been approved in 26th CSMC meeting held on 20.12.2007</p> <p>➤ The total project cost is Rs.33.0791 cr. with the Central Share is Rs.24.0575 Cr.</p> <p>➤ The 1st installment of central share of Rs. 6.0144Cr. has already been released.</p> <p>➤ The 2nd Installment of Central Share of Rs. 6.0144 recommended for release</p> <p>➤ The utilization of Centre Share and state share is104 %.</p> <p>➤ Physical progress reported is not in detail &not Clear.</p> <p>➤ Internal Earmarking of Funds for Urban poor is done.</p> <p>➤ BSUP fund has been constituted.</p>	68 to 69
E.	Bhubaneswar/ Orissa	Proposal for sanction of 2 nd Installment : BSUP Scheme for	Bharatpur Vikash Nagar at	Bhubaneswar, Orissa			

99th CS&MC meeting, dated : 31.01.2011 (SuppleAgenda-30 Brief)



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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ List of beneficiaries published on website I has not been reported. ➤ Biometric identification of beneficiaries has not been reported ➤ PMU/ PIUS established & Functional. ➤ Quality: No TPIM/ quality report with SLNA's comments... ➤ TPIMA has not been instituted. ➤ Data not Uploaded on IPOMS 	
F.	Bhubaneswar/ Orissa	Proposal for sanction of 2 nd Installment: BSUP Scheme for	Dumuduma(Raghunath nagar , Suka Vihar, Satyanagar, Sastri Nagar, Barabari)at	Bhubaneswar,	3.9353	<ul style="list-style-type: none"> ➤ The project had been approved in 26th CSMC meeting held on 20.12.2007 ➤ The total project cost is Rs. 21.1492 cr. with the Central Share is Rs.15.3413.Cr. ➤ The 1st installment of central share of Rs. 3.9353Cr. has already been released. ➤ The 2nd Installment of Central Share of Rs. 3.9353 recommended for release ➤ The utilization of Centre Shareis 75% and state 	70

99th CS&MC meeting, dated : 31.01.2011 (SuppleAgenda-99 Brief)


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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

	Orissa					<ul style="list-style-type: none"> > share is 76 %. > Physical progress reported is not in detail & not Clear. > Internal Earmarking of Funds for Urban poor is done. > BSUP fund has been constituted. > List of beneficiaries published on website I has not been reported. > Biometric identification of beneficiaries has not been reported > PMU/ PIUS established & Functional. > Quality: No TPIM/ quality report with SLNA's comments... > TPIMA has not been instituted. > Data Uploaded on IPOMS Up to Oct., 2010 	
Total				13.0051			

99th CS&MC meeting, dated : 31.01.2011 (SuppleAgenda-79 Brief)

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12/5/2011

Project Title : BSUP Scheme for Bharatpur Vikash Nagar at Bhubaneswar, Orissa

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	26 th CSMC dated 20.12.2007				
2	Total Project Cost	3307.91	Other Expenses (DPR Charges, Admin & other exp.):-			300.72
3	Central Share	2405.75				
4	State Share	426.10				
5	Beneficiaries Share	175.34				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	601.44	601.44	626.08	104%	104%
7	State Share	106.53	75.18	78.26	73%	104%
8	Beneficiaries Contribution	43.84	78.26	78.26	179%	0%
9	TOTAL:-	751.80	754.88	782.60	104%	104%
10	Amount Sought (₹)	601.44 Lakh				
11	Recommended release as 2 nd Installment (₹)	601.44 Lakh				

★ Short release of ₹ 31.34 Lakh against proportionate State+ULB share (No ULB release)

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Rs. 6,76,62,000/-	Not reported
2	Tender Floated		
3	Work Order Issued	21.02.2009	
4	Work Started	March 2009	
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed	Yes	
9	Occupied	---	

*Physical progress reported is not in detail & not clear

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Yes (R.No. 7(7) dt. 31.10.07)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Yes
3	Earmarking of at least 20-25% of developed land in housing projects	Yes

*No detailed status of 3 pro-poor reforms has been furnished by the State

CSMC Conditions:

Biometric details of the beneficiaries should be put on the website within 1 month
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Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	No
v.	Quality:-	No TPIM/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

City/State : Bhubaneswar (Dumuduma)/Orissa

BSUP 2nd Instalment

Project Title : BSUP Scheme for Dumuduma (Raghunath nagar, Suka Vihar, Satyanagar, Sastri Nagar, Barabari) at Bhubaneswar, Orissa

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	26 th CSMC dated 20.12.2007				
2	Total Project Cost	2114.92	Other Expenses (DPR Charges, Admin & other exp.):-			192.26
3	Central Share	1534.13				
4	State Share	273.04				
5	Beneficiaries Share	115.49				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	383.53	393.53	293.33	76%	75%
7	State Share	68.26	47.94	36.67	54%	76%
8	Beneficiaries Contribution	28.87	36.67	36.67	127%	100%
9	TOTAL:-	480.67	478.14	366.66	76%	77%
10	Amount Sought (₹)	Lakh				
11	Recommended release as 2 nd Installment (₹)	393.53 Lakh				

★ Short release of ₹ 20.32 Lakh against proportionate State+ULB share (No ULB release)

- Actual Gol share release is ₹ 383.53 Lakhs but state has reported Gol share release in UC is ₹ 393.53 Lakh

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Rs. 4,41,47,000/-	Not reported
2	Tender Floated		
3	Work Order Issued	21.02.2009	
4	Work Started	June 2009	
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed	Yes	
8	Fully Completed		
9	Occupied	---	

*Physical progress reported is not in detail & not clear

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Yes (R.No. 7(7) dt. 31.10.07)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Yes
3	Earmarking of at least 20-25% of developed land in housing projects	Yes

*No detailed status of 3 pro-poor reforms has been furnished by the State

CSMC Conditions:

Biometric details of the beneficiaries should be put on the website within 1 month
--

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No TPIM/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to Oct. 2010 (Physical progress - 31.18%)

A.	Special Agenda for appointment of TPIMA for BSUP Projects in Delhi
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AGENDA FOR APPOINTMENT OF THIRD PARTY INSPECTION AND MONITORING AGENCY (TPIMA)
FOR BSUP PROJECTS IN DELHI

Placed below is the proposal for appointment of Third Party Inspection and Monitoring Agency for BSUP projects in Delhi. -

2. As per the offers received it is found that M/s MSV International Inc., USA, Gurgaon has submitted the offer which is the lowest and recommended by the Committee constituted under the Chairmanship of Special Secretary (BSUP), Govt. of NCTD. Transparent bidding process has been followed for invitation of Bids.

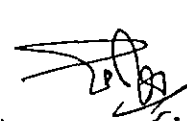
3. Government of NCTD has submitted that the Bids were called from all the 30 empanelled agencies and technical Bids were not separately invited. However, the intending agencies were asked to submit:- Technical Approach and Methodology, Work Plan, Organization and staffing and Proposed staff CVs. Wide publicity was given to achieve a fair competition by sending the bid documents to all the 30 empanelled agencies. Among the ten bids received, five were disqualified on various reasons. Remaining five qualified bidders were considered for evaluation.

The offers were evaluated and Comparative Statement is enclosed herewith. In anticipation of approval of the SLSC, the report of the committee duly recommended by the Chairperson of the SLSC, Hon'ble Chief Minister Delhi has been forwarded for concurrence/approval of MoHUPA. Approval of SLSC will be communicated in due course.

4. Government of NCTD has submitted the details of 13 projects to be undertaken and has certified that the following aspects were taken care of by the evaluation committee while deciding TPIMA:

- (i) The Bids for Third Party Inspection and Monitoring have been processed in an open and transparent manner.
- (ii) The Bids have been processed in accordance with the toolkit of Ministry of HUPA.
- (iii) CVC/State Government Guidelines for award of contract have been followed.
- (iv) There is no conflict of interest as per toolkit
- (v) The selected Agencies have been allotted the work for TPIMA within the ceiling limit of toolkit provided by MoHUPA
- (vi) It has been ensured that allotted work to agencies for TPIMA is as per capacity of the Agencies,

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- (vii) Proposed rates of Agencies for TPIMA are exclusive of taxes quoted by the firms and shall be chargeable as per norms.
- (viii) Reports will be sent as per toolkit of the Ministry.
- (ix) Approval of SLSC/SLCC will be obtained.

5. As per the revised Statement of the Govt. of NCTD (p-4/C) based on the amount quoted by the lowest Agency i.e. M/s MSV International Inc., Gurgaon, the financial implications of the proposal are as under:

Project	No. of Project approved	Project Cost (Rs. in crore)	Max. (Ceiling) @ 0.5% of Project cost- TPIMA charges (Rs. in lakh)	Charges recommended by the Govt. of NCTD (Rs. in lakh)		
				Amount for Desk Review @Rs.0.8 1 lakh	Amount @Rs.0.18 lakh/site visit	Total (Col. 5+6)
1	2	3	4	5	6	7
BSUP	13	1545.54	772.76	11.34* (10.53)	25.20	36.54 (35.73) (Excluding service tax)

* calculated for 14 projects erroneously.

6. Observation:

- (i) The quoted percentage of M/s MSV Intl. Inc is worked out to 0.023% of the total project cost, which is below 0.5% of the max. ceiling prescribed in the TPIM Toolkit..
- (ii) The no. of site visits are below 14. The total no. of site visits in proposed 13 running housing projects is 140.
- (iii) The total no. of sanctioned BSUP projects is 15 and the following 2 BSUP projects have been excluded:

S.No.	Project Detail	Total Project Cost (Rs. Crore)	No. of Dwelling Units
1.	Slum relocation project at Deramandi	249.30	9312
2.	Slum relocation project at Neb Sarai	19.65	592

(Contd....)

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(iii) Though the proposal has been recommended by the Chairperson of the SLSC, Hon'ble Chief Minister Delhi, the approval of SLSC is stated to be communicated in due course.

7. The proposal of the Govt. of NCTD for engagement of TPIM for 13 running housing projects for BSUP is submitted for consideration of the Central Sanctioning & Monitoring Committee.

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GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, C-WING, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI

F.No.326(7)/UD/JNNURM/BSUP2010/ 526

Dated : 14/01/2011

To,

Sh. Vivek Nangia,
Director (JNNURM),
JNNURM Directorate,
Ministry of Housing & Urban Poverty Alleviation,
Govt. of India,
G-Wing, Nirman Bhawan, New Delhi

Subject: Appointment of "Third Party Inspection and Monitoring Agency (TPIMA) for running BSUP Housing Projects in Delhi.

Sir,

1. In pursuance of BSUP (JNNURM) guidelines and toolkit for appointment of "Third Party Inspection and Monitoring Agency" (TPIMA) to ensure good quality of construction of 13 running Housing Projects in Delhi, financial bids were called from agencies empanelled by Ministry of Housing & Urban Poverty Alleviation on 16-08-2010. The last date of submitting the bids was 31-08-2010. Ten bids were received till the last date.
2. A Committee was constituted under the Chairmanship of Spl. Secretary (BSUP) and comprising of members from the Urban Local Bodies, for opening the bids and their evaluation.
3. The Committee opened the bids on 6th September 2010 and subsequent to that meetings were held for evaluation of the bids. Among the ten bids received, five were disqualified on various reasons, five qualified bidders was considered for further evaluation. (A photocopy of the report along with supporting documents is attached). Among five qualified bidders, Ms MSV International Inc, USA, Gurgaon was found the lowest and recommended by the committee.
4. In anticipation of the approval of the SLSC, the report duly recommended by the Chairperson of the SLSC, Hon'ble Chief Minister Delhi, is being forwarded for concurrence / approval of the MoHUPA. Approval of SLSC will be communicated in due course.

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5. The following aspects have been taken care off by the evaluation committee while deciding TPIMA.

- (i) The Bids for Third Party Inspection and Monitoring have been processed in an open and transparent manner.
- (ii) The Bids have been processed in accordance with the toolkit of Ministry of HUPA.
- (iii) CVC/State Government Guidelines for award of contract have been followed.
- (iv) There is no conflict of interest as per toolkit
- (v) The selected Agencies have been allotted the work for TPIMA within the ceiling limit of toolkit provided by MoHUPA
- (vi) It has been ensured that allotted work to agencies for TPIMA is as per capacity of the Agencies,
- (vii) Proposed rates of Agencies for TPIMA are exclusive of taxes quoted by the firms and shall be chargeable as per norms.
- (viii) Reports will be sent as per toolkit of the Ministry
- (ix) Approval of SLSC/SLCC will be obtained

6. In addition to the above-mentioned report following documents as required by Ministry of Housing & Urban Poverty Alleviation are also attached herewith for perusal:

- (a) Comparative Statement of TPIMA Offers (RFQ's) – BSUP
- (b) Proposal for approval as per Lowest RFQ.

Encl.: As above

Yours faithfully,



(HANSRAJ)

SPL. SECRETARY (BSUP)

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Department of Urban Development : Govt. of NCT of Delhi


Annexure -IA

PROPOSAL FOR APPROVAL AS PER LOWEST RFQ
(BSUP PROJECT AT DELHI)

Ser No	Lcation	D Us	PROJECTS COST in (Lakhs)	LOWEST AGENCY		Total Charges for 13 projects (in lakhs)	0.5 % of the project cost (In lakhs)	Least Between Column 7 & 8 (in lakhs)	Remarks
				Desk Review	Cost / Visit				
1	2	3	4	5	6	7	8	9	10
1	Delhi	55600	154554.25	81000.00	18000.00	3654000.00 (36.54 lacs)	772.76	36.54	Please see the note below

Note:-

1. Refer - Report /Summary of Evaluation of TPIMA (Copy Attached)
2. The no of sites visits are below 14.(Refer appendix -A to the Report-"Summary of Evaluation TPIMA Financial bid opened on 6th Sepetember, 2010.)
3. Total no. of site visits of 13 projects in Delhi is 140.


(HANSRAJ)
Spl. Secretary (BSUP)

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GNCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, C-WING, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI

REPORT
SUMMARY EVALUATION TPIMA FINANCIAL BID
OPENED ON 06 SEP 2010.

Invitation of Bids

1. Financial bids in sealed cover were invited vide No- F.NO.26 (7)/UD/JNNURM/BSUP/2010/12973-13002 DT 16/08/2010 from the empanelled agencies of the Ministry of Housing and Urban Poverty Alleviation, Govt. of India for the appointment of Third Party Inspection and Monitoring Agencies (TPIMA) for 13 BSUP housing projects of GNCT Of Delhi being constructed at various locations like Bawana, Narela, Ghoga, Baprola, Dwarka etc.

2. The last date of receipt of the quotations was fixed on 31-08-2010 up to 3.00 PM in the office of Special Secretary (BSUP), Department of Urban Development, GNCT of Delhi, 9th level, C-wing, Delhi Secretariat, I.P. Estate New Delhi. The amount of earnest money was fixed as Rs.1.00 Lakh (One lakh) to be deposited in the form of DD / Pay Order in favour of DDO, Department of Urban Development, GNCT of Delhi by the bidders. The total project cost (for 13 projects) is Rs.154554.25 lakhs.

3. Bidders were advised to refer JNNURM TPIMA tool kit at web site www.jnnurm.nic.in. The technical bid was separately not invited on the specific ground that the agencies are already empanelled by the GoI for the purpose. However, in addition to above, the intending agencies were asked to submit the following informations :

- a. Technical Approach and Methodology
- b. Work Plan

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- c. Organization and staffing.
- d. Proposed staffs CVs

4. Bidders were required to submit a declaration that the agency is not involved in any conflicting activities and in case of misrepresentation/misinformation, their Contract/proposal shall be terminated /rejected by the employer. **Wide publicity was given to achieve a fair competition by sending the bid documents to all the thirty empanelled agencies at their available addresses by post.**

Receipt of Bids and Their Opening

5. A committee was constituted for opening and evaluation of the bids for TPIMA comprising of following members:

- a. Chairperson - Sh. Hansraj, Special Secretary (BSUP), UD
- b. Sh. Mohan Kumar Aggarwal, Dy Secy (BSUP), UD
- c. Col. (Retd) Rajnath Kumar, Project Coordinator (BSUP), UD
- d. Sh. Jawahar Lal (SE) Projects, DUSIB
- e. Sh. H.C. Puri, Dy CE, DSIIDC
- f. Mr. N.K. Sharma, DCA UD

6. 10 (Ten) agencies submitted their bids upto the due date i.e. 31/08/2010 by 3.00 PM. The bids were opened on 06 Sept 2010 in the presence of bidders/their representatives and the committee members.

7. A meeting was held on 27th Sep 2010 under the chairmanship of the special secretary (BSUP) at Delhi secretariat in Department of urban Development. The evaluation proceedings were discussed in detail and the committee members emphasized the need of manual arithmetic checks. The same was carried out by the Committee Members. The next meeting of the committee was held on 1st October 2010. The committee members evaluated

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various aspects and further directed for examination of the technical documents. The next meeting was fixed for 21.10.2010.

Scrutiny of Bids

8. The bids have been scrutinized on the basis of documents submitted by the respective bidders and the requirement of the bid documents. A financial comparative statement has been prepared and placed at APPENDIX-A. Out of ten bids received the five bidders as listed below could not fulfill the requirements of the bid documents. The detail reasons are mentioned in the check list annexed as APPENDIX-B & APPENDIX-C.

1	BLG Construction Services (P) Ltd, Housing Board Jodhpur Rajasthan	Disqualified for Not submitting information as required in the tender (E)
2	DMG Consulting Pvt. Ltd Noida	Disqualified for Not submitting information as required in the tender (E)
3	Shah Technical Consultants Pvt.Ltd. Nariman Point Mumbai-400021	Regretted to quote (E)
4	WAPCOS limited Gurgaon - 122015 Haryana	Balance capacity is less than quoted, Ref-N-11027/34/2009-IHSDP(Vol. II) dt Sept 2010 (E)
5	SGS India Pvt .Ltd ,Mumbai-400083	Capacity - 0.68/ Ref Annex-II of GoI DO No.-N-11027/50/2007-BSUP/ JNNURM dt. January, 2010 (E)

E - Stands for Eliminated

9. After elimination of above five agencies the status of the remaining five agencies is as under.

S. No.	Organisation	Cost as per Bid	Inclusive of Service tax, 10.30 %	Grade & Remarks
1	MSV International, Inc USA, Gurgaon -122001 Haryana	36,54000.0	40,30,362.0	L 1

[Handwritten signatures and marks]

2	Span Consultants Pvt.Ltd Noida (UP)	51,80,000.0	57,13,540.0	L 2
3	Infrastructure Professionals Enterprise (P) Ltd, New Delhi - 110016	53,29,000.0	58,77,887.0	L 3
4	M/s. S.N Bhobe & Associate Pvt,Ltd Vashi Navi Mumbai - 400705	77,00,000.0	84,93,100.0	L 4
5	Mahindra Consulting Engineering Ltd, Chenanai-600002	81,20,000.0	89,56,360	L 5

The above mentioned agencies also fulfill the other norms -such technical details as per bid requirements.

Justifications

10. a. As per JNNURM toolkit the maximum fee payable should minimum of these three options.

I Not to exceed 0.5% of the cost of the package. In the instant case the total project cost has been shown as 154554.25 lakhs hence the permissible fee Under BSUP program works out to $154554.25 \times 0.5 \% = 772.76$ lakhs.

II. In the tool kit the maximum possible fee for BSUP projects is Rs. 9 lakhs per project. Therefore for 13 projects the amount works out to be $Rs. 13 \times 9 = 117$ lakhs.

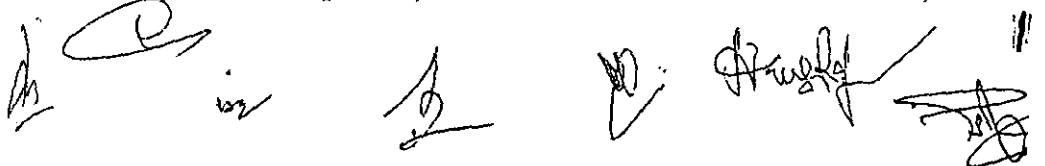
III. As per third parameter the fee payable works out to

For desk review 13×2.0 lakhs = 26 Lakhs

For Site site visits 140×0.50 lakhs = 70 lakhs

Total fee payable under option III = 96 lakhs

Hence permissible maximum fee payable is Rs.96.00 lakhs
(lesser of three options)

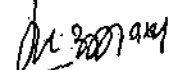


b. Whereas the quoted amount of the lowest bidder M/S MSV International Inc, D-7, South City, Gurgaon, Haryana is Rs.36.54 lakhs excluding Service tax etc which are to be paid extra separately on actual basis as per provisions contained in JNNURM (BSUP) toolkit for appointment of TPIMA. The rates seem to be justified. The quoted percentage of the L1 works out to 0.023 % of the total projects cost Rs.154554.25 lakhs:

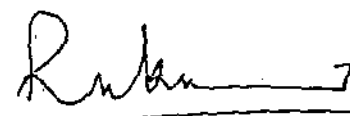
Recommendation

11. The agency, M/S MSV International Inc. USA, is empanelled with GoI Ministry of HUPA at Sl No. 23 with band as V, the affective bidding capacity is 349 lakhs. The agency fulfills the technical parameters, deposited earnest money amounting to Rs.1.05 lakhs in the form of ICCI Bank DD (a. 201548 dt-30-08-2010, b. 004761, dt 26-08-2010) and their quoted rate are lower than the permissible rates, hence recommended by the Committee Members for TPIMA.

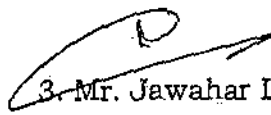
Committee Members Signatures



1. Mr. M.K. Aggrawal


DY SECY (BSUP) UD

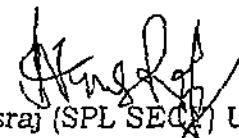

2. Col (Retd) Rajnath Kumar

PROJECT COORDINATOR (UD)


3. Mr. Jawahar Lal
(SE) DUSIB

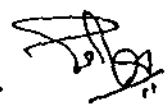

4. Mr. H.C. Puri
Dy CE, DSIIDC


5. Mr. N.K. Sharma
DCA (UD) UD


Mr. Hansraj (SPL SECY) UD
Chair man

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Dated: / 11/ 2010



APPENDIX-A

COMPARATIVE BIDS PRIMA

S. No.	Name of the Project	No. of Flats	Project Cost (Rs. in lacs)	Maximum No. of Proposed Site Visits	BIDDERS				BIDDERS			
					1. BLG Construction Services (P) Ltd, Jaipur Rajasthan				2 Span Consultants Pvt.Ltd, Noida (UP)			
					For Desk Review	For Sites Visit	Total	with service tax 10.30%	For Desk Review	For Sites Visit	Total	with service tax 10.3 %
1	(A) DSIIDC	3	4	5	6	7	8	9	6	7	8	9
						@Rs 21000			(A) DSIIDC	@Rs 27500		
1	Housing for urban Poor at Bawana		11327.39		95000.0	84000.0	179000.0	197437.0	95000.0	110000.0	205000.0	226115.0
	Narela	1184										
	Bhorgarh	1412										
		1272										
2	Housing for Urban Poor at Poothkhurd, Delhi under BSUP	13392	30296.88		95000.0	294000.0	389000.0	429067.0	95000.0	385000.0	480000.0	529440.0
3	Slum Relocation Project at Kanyhawala	3616	20103.6		95000.0	294000.0	389000.0	429067.0	95000.0	385000.0	480000.0	529440.0
	Ghogha	3680				84000.0	84000.0	92652.0	95000.0	110000.0	205000.0	226115.0
	Bapraula	3424										
4	Slum Relocation Project at Samaspur, Delhi	6512	17436.61		95000.0	294000.0	389000.0	429067.0	95000.0	385000.0	480000.0	529440.0
5	Slum Relocation Project at Jonapur, Delhi	6144	18868.5		95000.0	294000.0	389000.0	429067.0	95000.0	385000.0	480000.0	529440.0
6	Slum Relocation Project at Bapraula, Phase-II, Delhi	2144	9845.48		95000.0	84000.0	179000.0	197437.0	95000.0	110000.0	205000.0	226115.0

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7	Slum Relocation Project at Bawana, Delhi	7042886.9		6	95000.0	126000.0	221000.0	243763.0	95000.0	165000.0	260000.0	266780.0
8	Slum Relocation Project at Nangli Sakrawati, Nejarigarh, Delhi	4802337.94		8	95000.0	168000.0	263000.0	290089.0	95000.0	220000.0	315000.0	347445.0
	(B) DDA			14					(B) DDA			
9	Slum Relocation Project at Narala, Phase-III, Near Siraspur Village, Delhi	474019605.57		14	95000.0	284000.0	389000.0	429067.0	95000.0	385000.0	480000.0	529440.0
	(C) Slum & JJ			14					(C) Slum & JJ			
10	Construction of four storied EWS Housing for Slum Dwellers at Sector-23, Rahim Extn.	12003312.08		14	95000.0	294000.0	389000.0	429067.0	95000.0	385000.0	480000.0	529440.0
11	Construction of four storied EWS Housing for Slum Dwellers at 16-B, Site No.2, Dwarka	362045.8		8	95000.0	168000.0	263000.0	290089.0	95000.0	220000.0	315000.0	347445.0
12	Construction of four storied EWS Housing for Slum Dwellers at 16-B, Site No.3, Dwarka	288798.5		8	95000.0	168000.0	263000.0	290089.0	95000.0	220000.0	315000.0	347445.0
13	Construction of four storied EWS Housing for Slum Dwellers at Savda Chevra, Ph-III	467215689		14	95000.0	294000.0	389000.0	429067.0	95000.0	385000.0	480000.0	529440.0
	Total	55600154554.25		140	95000.0	417600.0	4605025.0					5713540.0

4805442.5

Bider quoted service tax @ 10.31 %

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COMPARATIVE BIDS IPMA

S. No.	BIDDERS				BIDDERS				BIDDERS			
	For Desk Review	For Sites Visit	Total	with service tax 10.3 %	For Desk Review	For Sites Visit	Total	with service tax 10.3 %	For Desk Review	For Sites Visit	Total	with service tax 10.3 %
3	DMG Consulting Pvt.Ltd, Noida											
6												
(A) DSIIDC			@Rs 25000.0									
1	175000.0	100000.0	275000.0	303325.0								
2	175000.0	350000.0	525000.0	579075.0								
3	175000.0	350000.0	525000.0	579075.0								
	175000.0	100000.0	275000.0	303325.0								
4	175000.0	350000.0	525000.0	579075.0								
5	175000.0	350000.0	525000.0	579075.0								
6	175000.0	100000.0	275000.0	303325.0								
4	Shah Technical Consultants Pvt.Ltd.											
6												
(A) DSIIDC												
1	81000.0	72000.0	153000.0	168759.0								
2	81000.0	252000.0	333000.0	367299.0								
3	81000.0	252000.0	333000.0	367299.0								
	81000.0	72000.0	153000.0	168759.0								
4	81000.0	252000.0	333000.0	367299.0								
5	81000.0	252000.0	333000.0	367299.0								
6	81000.0	72000.0	153000.0	168759.0								

REGRETTED

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7	175000.0	150000.0	325000.0	358475.0				81000.0	108000.0	189000.0	208467.0
8	175000.0	200000.0	375000.0	413625.0				81000.0	144000.0	225000.0	248175.0
	(B) DDA				(B) DDA			(B) DDA			
9	175000.0	350000.0	525000.0	579075.0				81000.0	252000.0	333000.0	367299.0
	(C) Slum & JJ				(C) Slum & JJ			(C) Slum & JJ			
10	175000.0	350000.0	525000.0	579075.0				81000.0	252000.0	333000.0	367299.0
11	175000.0	200000.0	375000.0	413625.0				81000.0	144000.0	225000.0	248175.0
12	175000.0	200000.0	375000.0	413625.0				81000.0	144000.0	225000.0	248175.0
13	175000.0	350000.0	525000.0	579075.0				81000.0	252000.0	333000.0	367299.0
Total	175000.0	350000.0	525000.0	579075.0	6562850.0	REGRETTED		81000.0	252000.0	333000.0	367299.0
			5950000.0							3654000.0	4030362.0

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7	180000.0	240000.0	420000.0	463260.0	82000.0	138000	220000.0	242660.0	23000.0	160000.0	240000	390000.0	430170.0
8	180000.0	320000.0	500000.0	551500.0	82000.0	176000	258000.0	284574.0	22000.0	150000.0	320000	470000.0	518410.0
	(B) DDA			(B) DDA						(B) DDA			
9	180000.0	580000.0	740000.0	816220.0	99000.0	256000	365000.0	402595.0	19000.0	150000.0	580000	710000.0	783130.0
	(C) Slurm & JJ			(C) Slurm & JJ						(C) Slurm & JJ			
10	180000.0	580000.0	740000.0	816220.0	88000.0	266000	354000.0	390462.0	19000.0	150000.0	580000	710000.0	783130.0
11	180000.0	320000.0	500000.0	551500.0	82000.0	176000	258000.0	284574.0	22000.0	150000.0	320000	470000.0	518410.0
12	180000.0	320000.0	500000.0	551500.0	80000.0	176000	256000.0	282368.0	22000.0	150000.0	320000	470000.0	518410.0
13	180000.0	560000.0	740000.0	816220.0	99000.0	256000	365000.0	402595.0	19000.0	150000.0	560000	710000.0	783130.0
Total			8120000.0	8956360.0			4076000.0	4495828.0				7700000.0	8493100.0

bidder did not mentioned about Service tax hence considered @10.30%.

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COMPARATIVE BIDS PRIMA

S. No.	BIDDERS				BIDDERS				REMARKS
	9. Infrastructure Professionals Enterprise (P) Ltd New Delhi				10. SCS India Pvt Ltd Gurgoan -122015				
	For Desk Review	For Sites Visit	Total	with service tax 10.3 %	For Desk Review	For Sites Visit	Total	with service tax 10.3 %	
	6	7	8	9	6	7	8	9	
1	(A) DSIIDC	@ Rs 29800.0			(A) DSIIDC	@ Rs 23000.0			
	89000.0	119200.0	208200.0	229644.6	100000.0	92000.0	192000.0	211776.0	
2	89000.0	417200.0	506200.0	558338.6	100000.0	322000.0	422000.0	465466.0	
3	89000.0	417200.0	506200.0	558338.6	100000.0	322000.0	422000.0	465466.0	
		119200.0	119200.0	131477.6	100000.0	92000.0	192000.0	211776.0	
4	89000.0	417200.0	506200.0	558338.6	100000.0	322000.0	422000.0	465466.0	
5	89000.0	417200.0	506200.0	558338.6	100000.0	322000.0	422000.0	465466.0	
6	89000.0	119200.0	208200.0	229644.6	100000.0	322000.0	422000.0	465466.0	
					100000.0	100000.0	200000.0	211776.0	

1. Wherever Tax is not quoted, assumed to be included in the quote.

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7	89000.0	178800.0	267800.0	295383.4	100000.0	138000.0	238000.0	262514.0
8	89000.0	238400.0	327400.0	361122.2	100000.0	184000.0	284000.0	313252.0
9				(B) DDA				
	89000.0	417200.0	506200.0	558338.6	100000.0	322000.0	422000.0	465466.0
10								
	89000.0	417200.0	506200.0	558338.6	100000.0	322000.0	422000.0	485466.0
11								
	89000.0	238400.0	327400.0	361122.2	100000.0	184000.0	284000.0	313252.0
12								
	89000.0	238400.0	327400.0	361122.2	100000.0	184000.0	284000.0	313252.0
13								
	89000.0	417200.0	506200.0	558338.6	100000.0	322000.0	422000.0	465466.0
Total			5329000.0	5877887.0			4620000.0	6095850.0

* bidder did not mentioned about Service tax hence considered @10.30%.

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COMPAREIVE BIDS IPIMA


Note -


1. S.No. on other Work Sheets, indicates the item No. as shown on the first page.
2. As per check list, S. No 1 & 3 have not submitted complete documents called.
3. Wherever rate of service tax has not been mentioned by the bidder, the uniform rate of the service tax @ 10.30% has been considered to arrive the final quoted amount of the bidder.
4. From the above statement that M/S MSV International Inc, USA in association with M/s MSV International (India) Ltd, D-7, South City -I, Gurgaon-12200, India is the lowest bidder with their quoted amount of Rs.36,54,000.0 plus service tax @10.30% (Rs.3,76,362.0) Total amounting to Rs. 40,30,362.00

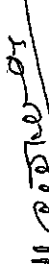
Committee Members Signatures

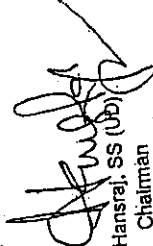

 1. Mr M.K. Agrawal
 Dy Secy (BSUP) U D


 2. S.K. Prasad
 Project Coord(UD)


 3. Mr Jawahar Lal(SE)
 DUSIB


 4. Mr H C Putri
 Dy CE, DSIIDC


 5. Mr N K Sharma
 DCA (UD)


 Mr. Hansraj. SS (UD)
 Chairman

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G.N.C.T. OF DELHI
 DEPARTMENT OF URBAN DEVELOPMENT
 9TH LEVEL, C-WING, DELHI SECRETARIAT
 I.P. ESTATE, NEW DELHI

CHECK LIST & FINANCIAL COMPARISON OF BID DOCUMENTS FOR APPOINTMENT OF TPIMA

OPENING DATE- 06/08/2010, TIME 3.00 P.M.

DOCUMENTS RECEIVED										
S. No	Name of Organizations	EMD	Financial band	Financial Band Capacity (Rs. In lakhs)	Technical Approach /methodology	Work plan	Organization & Staffing	Proposed staff & CV*	As per bid, Financial bid with service tax @10.30 %, in Rupees	Remarks
1/8	BLG Construction Services (P) Ltd, housing Board Jodhpur Rajasthan	1.0 lakhs	V, Total work load Rs.173.58 lakhs TO -5.02 CI	500 -173.58 = 326.42	No	No	No	No	46,05,442.0	Disqualified for Not submitting Tech-Details (E)
2/3	Span Consultants Pvt.Ltd Noida (UP)	1.0 lakhs	V(old), no details	500.0 TO -Not Submitted, State to Decide	yes	yes	yes	yes	5713540.0	New band has not been decided in the list of empanelment by Gol, State to decide
3/15	DMG Consulting Pvt.Ltd Noida	1.0 lakhs	IV(old),no detail	200.0, T.O not submitted, state to decide.	No	No	No	No	6562850.0	New band has not been decided in the list of empanelment by Gol, State to decide, Tech details Nil, Disqualified (E)

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	Shah Technical Consultants Pvt.Ltd. Nariman Point Mumbai-400021	No	V, no details	500.0	No	No	No	No	No	00000.00	Regretted to quote (₹)
4/26	MSV International, Inc. USA Gurgoan -122001 Haryana	1.05 lakhs	V, Total JNNURM WORK Load RS-151 lakhs	500 -151 = 349.0 T O - 61.86 Cr	Yes	yes	yes	yes	yes	40,30,362.0	
5/23	Mahindra Acres Consulting Engineering Ltd, Chennai-600002	1.0 lakhs	V	500-319 =181 T O -8.57 Cr	Yes	yes	yes	yes	yes	89,56,360	Balance Capacity - Rs.1.81 cr, Ref Annex-II of GoI DO No. - N-11027/50/ 2007-BSUP/ JNNURM dt. January, 2010
6/21	WAPCOS limited Gurgoan -122015 Haryana	Yes 1.0 lakhs	V	500 - 642 = (-) 142 T O -106.40 Cr	Yes	Yes	Yes	Yes	Yes	4495828.0	Balance capacity Rs.(-) 142 lakhs, RefN-11027/34/ 2009-IHSDP (Vol-II) dt Sept 2010 (₹)
7/30	M/s. S.N Bhohe & Associate Pvt,Ltd Vashi Navi Mumbai -400705	1.05 lakhs	V, details Nil	500	Yes	yes	Yes	Yes	Yes	8493100.0	
8/28	Infrastructure Professionals Enterprise (P) Ltd New Delhi - 110016	1.0 lakhs	V, yes IHSDP & BSUP	500-270 = 230 T O - 64.30 cr	Yes	yes	Yes	Yes	Yes	5877887.0	
9/11											

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10/12	SGS India Pvt. Ltd, Mumbai-400083	1.05 lakhs	V, No details	500-500.68 = -0.68	yes	yes	yes	yes	5095860.0	Capacity (-) 0.68, Ref Annex-II of GoI DO No.-N-11027/50/2007-BSUP/JNNURM dt January, 2010 (E)
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* Details of proposed Staffs is available at Annexure -II

- Note :- 1. E - Stands for Eliminated on reasons mentioned there in remarks.
 2. Out of ten agencies participated five are eliminated rest of the five are being carried forward for analysis.
 3. S.No. = Table S. No. / empanelled S. No. by GoI
 4. TO - Turn Over

Committee Members Signatures

1. Mr. M.K. Aggrawal
Dy secy (BSUP)

M.K. Aggrawal

4. Mr H.C.Puri
Dy. C.E, DSIIDC

Rubha

2. Col (Retd) Rajeev Kumar
Project Coordinator (UD)

Rajeev Kumar

5. Mr N K Sharma
DCA(UD)

Hansraj

Mr. Hansraj (Spl Secy) UD

Chairman

a

3. Mr. Jawahar Lal
(SE) DUSIB

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[Signature]

GNCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, C-WING, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI

STAFF REQUIRED AND PROPOSED

Ser No	Agency	Financial Band	Category of Staff	Required As per TPIMA Tool kit	Proposed By Agency	Remarks
1	BLG Construction Services (P) Ltd, housing Board Jodhpur Rajasthan	V	a. Project Manager b. Sr Building Engr c. Building Engr (Civil) d. Building Engr (Electrical)	1 1 1 1	0 0 0 0	Not provided in the bid
2	Span Consultants Pvt. Ltd Noida (UP)	V	a. Project Manager b. Sr Building Engr c. Building Engr (Civil) Building Engr (Elect)	1 1 1 1	1-Sh. V K Manglik 1-Sh. Vinod kumar 1-Praduman Rangacharya 1-Sh. B R Nagpal	
3	DMG Consulting Pvt.Ltd Noida	IV	a. Project Manager b. Sr Building Engr c. Building Engr (Civil) d. Building Engr (Elect)	1 1 1 1	0 0 0 0	Not provided in the bid
4	Shah Technical Consultants Pvt. Ltd., Nariman Point Mumbai-400021	V	Regretted to quote		Regretted to Quote	
5	MSV International, Inc. USA Gurgaon -122001 Haryana	V	a. Project Manager b. Sr Building Engr c. Building Engr (Civil) d. Building Engr (Elect)	1 1 1 1	1-Sh R K Goel 1 - Sh A k Verma 1 - Sh Sohan Kumar 1 - Sh Lalit Galani	
6	Malindra Acres Consulting Engineering Ltd, Chenana-600002	V	a. Project Manager b: Sr Building Engr c. Building Engr (Civil) d. Building Engr (Elect)	1 1 1 1	1-Sh. S. Balasubramaniam 1 - Sh C S Narayanān 1- Sh A L Suresh Kumar 1 - Sh K V Ranganāth	

7	WAPCOS limited Gurgaon -122015 Haryana	V	<p>a. Project Manager</p> <p>b. Sr Building Engr</p> <p>c. Building Engr (Civil)</p> <p>e. Building Engr (Elect)</p>	1 1 1 1	<p>1- Sh S N Kohali</p> <p>1- Sh Dwijendra Nath Lahoan</p> <p>1- Anjali PV</p> <p>1- Sh DVS N Raju</p>	
8	M/s. S.N Bhohe & Associate Pvt,Ltd Vashi Navi Mumbai - 400705	V	<p>a. Project Manager</p> <p>b. Sr Building Engr</p> <p>c. Building Engr (Civil)</p> <p>f. Building Engr (Elect)</p>	1 1 1 1	<p>1- Sh Uday Khairatkar</p> <p>1- Sh Pradip Dagdusinkar</p> <p>1- Sh Atul Ramesh Bhandge</p> <p>1- Sh I. J singhal</p>	
9	Infrastructure Professionals Enterprise (P) Ltd New Delhi -110016		<p>a. Project Manager</p> <p>b. Sr Building Engr</p> <p>c. Building Engr (Civil)</p> <p>d. Building Engr (Elect)</p>	1 1 1 1	<p>1- Sh PK Grover</p> <p>1- Sh Manoj Maheshwari</p> <p>1- Sh Dinesh Sharma</p> <p>1- Sh Raja Kacharu</p>	
10	SGS India Pvt .Ltd , Mumbai-400083		<p>a. Project Manager</p> <p>b. Sr Building Engr</p> <p>c. Building Engr (Civil)</p> <p>d. Building Engr (Elect)</p>	1 1 1 1	<p>1- Sh Praveen Desai</p> <p>1- Sh T.V.M Raju</p> <p>1- Sh M Naga</p> <p>1- Sh M Shankar Rao</p>	


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B.

**Special Agenda regarding
Reimbursement of expenditure
incurred on payment of TPIMA
in the state of Maharashtra**

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**BRIEF REGARDING REIMBURSEMENT OF EXPENDITURE INCURRED ON
PAYMENT OF TPIMA IN THE STATE OF MAHARASHTRA FOR CONSIDERATION
BY CSMC**

Maharashtra Housing and Area Development Authority (MHADA) has sent a proposal for reimbursement of Rs. 16, 54,000 incurred on payment of TPIMA Agencies, M/s NCPE (A.P.) and M/s Shrikhande Consultants Pvt. Ltd. (Mumbai).

2. In this regard, it is mentioned that M/s NCPE has been allotted TPIMA work of Rs. 3.67 crore (0.98 crore in 64th CSMC and 2.6916 crore in 73rd CSMC) and M/s Shrikhande Consultants Pvt. Ltd. has been allotted TPIMA work of Rs. 0.51 crore in the State of Maharashtra as under:

CSMC	Name of Agency	Total Projects			Awarded Cost (Rs. in lakh)
		BSUP	IHSDP	Total	
64 th	M/s NCPE (A.P.)	17	03	20	97.70
	M/s Shrikhande Consultants Pvt. Ltd.	08	00	08	38.24
73 rd	M/s NCPE (A.P.)	26	59	85	269.166
	M/s Shrikhande Consultants Pvt. Ltd.	04	00	04	13.2
Total	M/s NCPE (A.P.)			105	366.866
	M/s Shrikhande Consultants Pvt. Ltd.			12	51.44

3. As per the agreements between SLNA & TPIMA, they have visited their allotted projects and submitted the reports. It has been intimated that upto 30/06/2010 M/s NCPE and M/s Shrikhande Consultants Pvt. Ltd had submitted 1st R.A. Bill which were scrutinized and were paid the amount of Rs. 6,24,000 and Rs. 10,30,000 respectively as per actual work executed. The details are as under:

M/s NCPE Pvt. Ltd.						
Item No.	Description of Item	Quantity	Unit	Full Rate as per Tender (In Rs.)	Part Rate proposed (In Rs.)	Uptodate amount (In Rs.)
1	Providing Desk Review of all BSUP/IHSDP in Maharashtra & Preparing the reports for the same as per the guidelines of TPIMA toolkit & submitting it to SLNA & GOI.					
1	Pune-Hadapsar	1	No.	117000	82000	82000
2	Pune-Warje	1	No.	117000	70000	70000
3	Pune-Street Vendors	1	No.	117000	50000	50000
4	PCMC-Vetal Nagar	1	No.	117000	80000	80000
5	PCMC-Miling Nagar	1	No.	117000	80000	80000
6	PCMC-Vitthal Nagar	1	No.	117000	80000	80000

	7	PCMC-Ajantha Nagar	1	No.	117000	70000	70000
		Total (A)					512000
2		Providing onsite visits for preconstruction, construction, commissioning trial run & testing stage & post construction of BSUP/IHSDP projects in Maharashtra under JNNURM & preparing reports for the same based on guidelines of TPIMA toolkit & submitting it to SLNA * GOI.					
	1	Pune-Hadapsar	1	No.	26000	19000	19000
	2	Pune-Warje	1	No.	26000	13000	13000
	3	Pune-Street Vendors	1	No.	26000	8000	8000
	4	PCMC-Vetal Nagar	1	No.	26000	18000	18000
	5	PCMC-Miling Nagar	1	No.	26000	19000	19000
	6	PCMC-Vitthal Nagar	1	No.	26000	19000	19000
	7	PCMC-Ajantha Nagar	1	No.	26000	16000	16000
		Total (B)					112000
		Total payable Cost for Desk Review and Onsite Visits (A+B)					6,24,000/

M/s Shrikhande Consultants Pvt. Ltd

1		Providing Desk Review - etc					
	1	Mumbai EWS/LIG	1	No.	198000	138000	138000
	2	Mumbai Transit Shelter	1	No.	198000	138000	138000
	3	Mumbai Mill Worker (Mill Land)	1	No.	198000	118000	118000
	4	PCMC-ESW Housing	1	No.	198000	70000	70000
	5	Thane Integrated Housing Project DPR-II	1	No.	198000	138000	138000
	6	Construction of DUs Nanded Integrated Housing DPR-II	1	No.	198000	99000	99000
	7	Construction of DUs Nanded Integrated Housing DPR-I	1	No.	198000	99000	99000
	8	Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	1	No.	198000	138000	138000
		Total (A)					938000
2		Providing on site visits - etc					
	1	Mumbai EWS/LIG	1	No.	20000	14000	14000
	2	Mumbai Transit Shelter	1	No.	20000	14000	14000
	3	Mumbai Mill Worker (Mill Land)	1	No.	20000	12000	12000
	4	PCMC-ESW Housing	1	No.	20000	8000	8000
	5	Thane Integrated Housing Project DPR-II	1	No.	20000	12000	12000
	6	Construction of DUs Nanded Integrated Housing DPR-II	1	No.	20000	10000	10000
	7	Construction of DUs Nanded	1	No.	20000	10000	10000

		Integrated Housing DPR-I					
	8	Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	1	No.	20000	12000	12000
		Total (B)					92000
		Total payable Cost For Desk Review and Onsite Visits (A+B)					10,30,000/-

3. MHADA has submitted copies of contract agreement, copy of Invoice raised and evidence of the payment in form of voucher made to TPIMA (copies enclosed). MHADA has paid part rate to the Agencies due to reasons mentioned against each project in the Part-Rate Statement. 10% TDS also has been deducted. All the reports, for which claim has been preferred, have been received in Mission Directorate and has been forwarded to BMTPC. As such the request for reimbursement of the amount by MHADA is in accordance with the toolkit.

4. In view of the above, approval of CSMC is solicited for approval for releasing of fund of Rs. 16,54,000 to MHADA. The details of the proposal of MHADA is given as under;

(Amounts in Rs.)

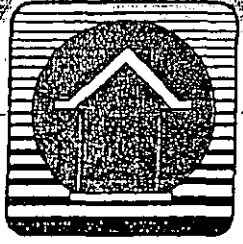
	No. of projects awarded		Amount of work awarded (Rs. in Crores)	Invoice raised by Agency (Full Rate)	No. of projects against which Invoice raised		Payment made (Part Rate) to the Agencies (after 10% TDS deduction)	Reimbursement Claimed (Part Rate) excluding TDS deduction.
	BSUP	IHSDP			BSUP	IHSDP		
M/s NCPE Ltd.	43	62	3.67	1352000.00	07	00	561590.00	624000.00
M/s Shrikhande	12	0	0.51	1923632.00	08	00	926995.00	1030000.00
Total								1654000.00

158/213

-06-29-

महाराष्ट्र गृहनिर्माण व क्षेत्रविकास प्राधिकरण
MAHARASHTRA HOUSING AND
AREA DEVELOPMENT AUTHORITY

2/6
MHADA



No.MH/C.E.II/E.E.II/JNNURM/237/10

Date: - 28 / 07 / 2010

To,
Shri Vivek Nangia,
Deputy Secretary (JNNURM),
Mission Directorate, MoHUPA,
Maulana Azad Road, Nirman Bhavan,
New Delhi - 110011.

महाराष्ट्र गृहनिर्माण व क्षेत्रविकास प्राधिकरण
महाराष्ट्र गृहनिर्माण व क्षेत्रविकास प्राधिकरण
मिशन डायरेक्टोरेट, मोहूपा,
मौलाना अज़ाद रोड, निरमन भवन,
न्यू देहली/दिल्ली - 110011

FTS
319/2010
24/7/10
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2/8

Sub. :- Appointment of TPIMA for projects sanctioned under
BSUP /IHSDP in Maharashtra State for phase I & II.
:- Reimbursement of expenditure made to TPIMA.

Sir,

As per the guidelines of TPIMA Tool-Kit M/s National
Consultancy for Planning & Engineering (A.P.), M/s Shrikhande
Consultants Pvt.Ltd. (Mumbai) and M/s S.G.S. India Pvt.Ltd.(Mumbai)
has been awarded the TPIMA works amounting Rs.3,66,86,670/- ;
Rs.51,44,000/- and Rs.1,39,95,000/- respectively for BSUP & IHSDP
projects for Maharashtra state.

The agreements between SLNA & TPIMA have also been
executed. Accordingly they have visited their allotted projects and
submitted the reports for the same to this office as well as to GOI. Now up
to 30/06/2010 M/s National Consultancy for Planning & Engineering
(A.P.) and M/s Shrikhande Consultants Pvt.Ltd.(Mumbai) had submitted
1st R.A.Bill which were scrutinized and M/s NCPPE were paid the amount
of Rs.6,24,000/- & M/s Shrikhande Consultants Pvt.Ltd.(Mumbai) were
paid the amount of Rs.10,30,000/- as per actual work executed.

SO (IHSDP) for
Machini at
his end
Phulone had
20/07/10
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159/213

— 07-30 —

गृहनिर्माण भवन, वान्द्रे (पूर्व), मुंबई - ४०० ०५१.

Griha Nirman Bhavan, Bandra (East), Mumbai - 400 051.

दूरध्वनी : ६६४०५०००

Phone : 6640 5000

फॅक्स : ०२२-२६५९ २०५८

Fax : 022-2659 2058 web site : www.mhada.maharashtra.gov.in

7
237/10
As per the TPIMA Tool-Kit guidelines, the expenditure made towards TPIMA by SLNA has to be reimbursed by the Mission Directorate. Hence, this office is submitting herewith copy of the contract agreement, copy of Invoice raised and evidence of the payment in form of voucher (in zerox) made to TPIMA.

It is requested to do the reimbursement of total amount of Rs.16,54,000/- to SLNA (MHADA) as early as possible.

D.A.: - As Above.

Yours faithfully,



Chief Engineer-II /A
& State Level Nodal Officer

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— 28 — 31 —





National Consultancy For
Planning And Engineering

NCPE

Lr.No. NCPE/MHADA//2009-10/0 777

Date: 08.02.2010.

To
The Executive Engineer-II,
Maharashtra Housing & Area Development Authority,
Room No.574, JnNURM Cell,
Bandra (E),
MUMBAI - 400 051.

Sir,

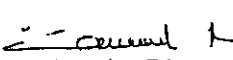
Sub: TPIMA for Projects sanctioned under BSUP in Maharashtra State -
Submission of invoice -Reg.

@@@

We are hereby submitting Invoice bearing No. 009, dated: 08.02.2010 for
Rs.13,52,000/- (Rupees Thirteen Lakhs Fifty Two Thousand Only) towards TPIMA for
Projects sanctioned under BSUP in Maharashtra State as per Agreement.

In this connection I request to Kindly arrange to release payment of
Rs.13,52,000/- (Rupees Thirteen Lakhs Fifty Two Thousand Only) at an early date.

Yours faithfully,
for NATIONAL CONSULTANCY FOR PLANNING & ENGINEERING


for Managing Director



Encl: 1. Invoice No. 009, Dt. 08.02.2010.
2. Status Report.

ihni wulurje
26/2/10

161/213

स.अ./जे.एन.एन.गु.अन.एन.
सेल-२/प्रशासन
आपक क्र: 177
दिनांक: 25/02/10

-09-32-


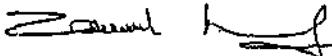
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National Consultancy For
Planning And Engineering

NCPE Infrastructure Designers & Urban Planners

INVOICE

To The Executive Engineer-II, Maharashtra Housing & Area Development Authority, Room No.574, JnNURM Cell, Bandra (E) MUMBAI - 400 051.		Invoice No : 009		
		Date : 08.02.2010		
Name of the Work : TPIMA for Projects sanctioned under BSUP & IHSDP in Maharashtra State.				
Sl.No.	Description	Unit Rate (in Rs.)	Qty (in Nos.)	Amount
BSUP				
1	Professional Fees for DPR Review	117000	8	936000
2	Professional Fees for On-Site Visit	26000	16	416000
IHSDP				
3	Professional Fees for On-Site Visit	34500	0	0
TOTAL				1352000
<i>Rupees Thirteen Lakhs Fifty Two Thousand Only</i>				
		for National Consultancy for Planning and Engineering		
		 for Managing Director		

Note : Kindly Issue the DD in favour of "National Consultancy for Planning and Engineering" payable at Hyderabad

152/213


**National Consultancy for Planning and Engineering
Status of Reports Submitted upto 06.02.2010**

BSUP						
S.No.	Name of the Project	Date of Visit	Date of DPR Review Report Submitted	Date of Visit	Date of Construction Stage Report - 1 Submitted	
1	Pune-Hadapsar	01/02.11.2009	18.12.2009	01/02.11.2009	18.12.2009	
2	Pune-Warje	01/02.11.2009	06.02.2010	01/02.11.2009	06.02.2010	
3	Pune-Street Vendors	01/02.11.2009	06.02.2010	01/02.11.2009	06.02.2010	
4	PCMC I					
5	PCMC II					
6	PCMC III	14/15.07.2009	22.09.2009	14/15.07.2009	22.09.2009	
7	PCMC-Vetalnagar	14/15.07.2009	22.09.2009	14/15.07.2009	22.09.2009	
8	PCMC-Udyognagar					
9	PCMC-Milindnagar	25/26.09.2009	26.10.2009	25/26.09.2009	05.12.2009	
10	PCMC-Vithal Nagar	30.10.2009	05.12.2009	30.10.2009	05.12.2009	
11	PCMC-Ajanthanagar	30.10.2009	05.12.2009	30.10.2009	05.12.2009	
12	Nashik - S.No.809					
13	Nashik - S.No.907					
14	Nashik - Shivajiwadi					
15	Nashik - Bharatwai					
16	Nagpur-West					
17	Nagpur - NIT					
IHSDP						
18	Kothapur-I					
19	Khamgaon, B'dhana					
20	Hingoli Dist Hingoli					

Director, Technical
 NATIONAL CONSULTANCY FOR
 PLANNING AND ENGINEERING
 # 12-826/A/12, 1st Floor,
 Mehrauli, Hyderabad



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SHRIKHANDE

CONSULTANTS PVT. LTD.

ENGINEERING AND PROJECT MANAGEMENT CONSULTANTS (INFRASTRUCTURE PROJECTS, BUILDINGS, INDUSTRIAL STRUCTURES, REHABILITATION OF STRUCTURES ETC.)

Ref: SCPL/B 3010/V415/2010

23rd Feb, 2010

To,
The Executive Engineer -II
State Level Nodal Officer,
M/s. Maharashtra Housing & Area Development Authority
Griha Nirman Bhavan
Bandra (E)
Mumbai - 400 051

Kind Attn : Shri. Bhushan Desai, EE-II

Dear Sir,

Sub: Third Party Inspection & Monitoring Agency for BSUP & IHSDP Projects
under - JNNURM - Our Report.

We have been appointed by M/s. Maharashtra Housing And Area Development Authority the State Level Nodal Agency (SLNA) in Maharashtra, under their Letter of Intent Ref. No.MH/DyCE/JNNURM/525/III/551/2009 dated 24-06-2009 and the formal agreement was signed between us in connection with the above project.

Please find enclosed here with our 1st interim Bill No. SCPL/BOM/B3010-TA/2312009-10, Dt. 23.02.2010 for Rs. 19,23,632.00 for your perusal and treat this matter as very urgent.

This bill supersedes our earlier bills as state under

1. 1st RA bill No SCPL/BOM/B3010-TA/077/2009-10 dtd. 31.st July 2009 for Rs. 66,180.00
2. 2nd RA bill No SCPL/BOM/B3010-TA/111/2009-10 dtd. 30th Sept 2009 for Rs. 677,242.00
3. 3rd RA bill No SCPL/BOM/B3010-TA/199/2009-10 dtd. 31st Dec.2009 for Rs. 5,02,968.00
4. 4th RA bill No SCPL/BOM/B3010-TA/224/2009-10 dtd. 15th Feb 2010 for Rs. 677,242.00

Thanking you, we remain,

Yours faithfully,
For SHRIKHANDE CONSULTANTS PVT.LTD.

Mojumull
(H.N. SARDESAI)
GENERAL MANAGER (PROJECTS)

ADDRESS FOR CORRESPONDENCE:
33-35, SHANTI CENTRE, 3RD FLOOR,
PLOT NO.8, SECTOR-17, VASRI,
NAVI MUMBAI-400705.
TEL: 2789 1444 / 2763 / 3993 • FAX: 2786 1249
E-MAIL: pmc@bom5.vsnl.net.in
WebSite: www.scplasia.com

REGD.OFF:
004 SAKHARAM KRUPA,
59 GORHALE ROAD(N),
DADAR(W), MUMBAI-400028
TEL: 2437 4308 / 8589
FAX: 2438 6704
E-MAIL: scplddr@minl.net.in

PURE OFF:
18, LAXMAN VILLA,
ERANDWANE, PAUD ROAD
PUNE-411 038
TEL: (020)-2541 1922
TELEFAX: (020)-2544 0322
E-MAIL: scplpune@vsnl.com



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SHRIKHANDE

CONSULTANTS PVT. LTD.

ENGINEERING AND PROJECT MANAGEMENT CONSULTANTS (INFRASTRUCTURE PROJECTS, BUILDINGS, INDUSTRIAL STRUCTURES, REHABILITATION OF STRUCTURES ETC.)

REGD.OFF:
59,GOKHALE ROAD(N)
BLOCK NO.4, GR.FLOOR
DADAR (WEST)
MUMBAI-400 028

TEL: 24374308/24378589

1ST INTERIM BILL

February 23, 2010

No. SCPL/BOM/B 3010-TA/231/2009-10

Executive Engineer - II,
State Level Nodal Officer, Maharashtra,
Maharashtra Housing and Area Development Authority,
Griha Nirman Bhavan, Bandra (E),
MUMBAI - 400 051.

Appointment of Third Party Inspection & Monitoring Agency for BSUP & IHSDP Projects
under JNNURM

Fees as per statement of computation of
fees enclosed.

Rs 1,744,000.00

Add: 10.30% Service Tax
(S.T. Reg. No.AAACS8431LST001)

Rs 179632.00
Rs 1923632.00

(Rupees Nineteen Lakhs Twenty Three Thousand Six Hundred and Thirty Two only)

For: SHRIKHANDE CONSULTANTS PVT.LTD.

Vasudha Dangare
(VASUDHA DANGARE)
GENERAL MANAGER (CONTRACTS)

\\Shrikhande\scpl\data\2010\SCPL-FEB-2010\B 3010-TA-MHADAV 3010-23.02.10_Consolidated.xls\Sheet2

ADDRESS FOR CORRESPONDENCE:
33-35, SHANTI CENTRE, 3RD FLOOR,
PLOT NO.8, SECTOR-17, VASHI,
NAVI MUMBAI-400705
TEL: 2789 1444 / 2763 / 3393 • FAX: 2789 1249
E-MAIL: pmc@boms.vsnl.net.in
WebSite: www.scplasia.com

REGD.OFF:
004 SAKHARAM KRUPA,
59 GOKHALE ROAD(N),
DADAR(W), MUMBAI-400028
TEL: 2437 4308 / 8589
FAX: 2436 5704
E-MAIL: scplddr@mtnl.net.in

PUNE OFF:
18,LAXMAN VILLA,
ERANDWANE, PAUD ROAD
PUNE-411 038
TEL: (020)-2541 1922
TELEFAX: (020)-2544 0322
E-MAIL: scplpune@vsnl.com



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-13-36-

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MAHARASHTRA HOUSING AND AREA DEVELOPMENT AUTHORITY
 APPOINTMENT OF THIRD PARTY INSPECTION & MONITORING AGENCY FOR BSUP & IHSDP PROJECTS UNDER JINJURM

ANNEXURE - I
 STATEMENT OF COMPUTATION OF FEES

(Accompaniment to our 1st Interim Bill No. SCLP/BOM/3 3010-T/A/45/2010 dt. 23.02.2010)

Sr. No.	Package Name	Package No.	Region	Upto date Visits	Previous Month Visit	No. of Visits	This month visit		Rate	Amount
							Visit Dates	Report Submitted Date		
1	Mumbai - EWS /LIG	-	MHADA	1	-	1	13th Aug 2009	31/08/2009	20000.00	20000.00
2	Mumbai - Permanent Transit Shelter	-	MHADA	1	-	1	18th Aug 2009	31/08/2009	20000.00	20000.00
3	Mumbai - Mill Worker + Transit Shelter Desk Review	-	MHADA	1	-	1	18th Aug. 2009	31/08/2009	20000.00	20000.00
4	Redevelopment of existing Transit Camp, construction of LIG, T/S at Shalendra Nagar, Dahisar, Karana Engineering Shaktopar (E), Mumbai at CTS No. 61 (part), Turviche Mandal Mankhurd, Galikwad Nagar, Malvani & at Survey No. 263 Malvani, Mumbai	-	MHADA	-	-	-	-	23/09/2009	198000.00	198000.00
5	Construction of LIG Housing for Textile Mill Workers and Permanent Transit Shelter at New Hind Mill Mazgaon, at Swan Mill Kuria (W) and Seweri (W) at Motaaji Mill Kandivall (E) and Goregaon at Swadeshi Mill Kuria (W) Mumbai	-	MHADA	-	-	-	-	23/09/2009	198000.00	198000.00

6	Construction of Transit Shelter for tenants in old dilapidated building under BSUP at Cuffe Parade, Colaba, Dharevi, Sahakar Nagar, Chembur, Maghabe Borivali (E), Goral Road Borivali (W), Mumbai		MHADA				23/09/2009	198000.00	198000.00	
7	EWS Housing Project Package - 01, 05 & 06 Desk Review	Package-1 Package-5 Package-6	Pimpri Chinchwad Municipal Corp.	1		1	7/9/2009	15/09/2009	20000.00	20000.00
8	Integrated Rehabilitation Project for Slum Dwellers i.e. Urban Poor staying in them at Thane for Gr. + 8 floor with roof assessable bldg. under DPR II		Thane Mun. Corp.					31/10/2009	198000.00	198000.00
9	Integrated Rehabilitation Project for the urban poor staying in slums in dangerous locations in Pimpri Chinchwad under BSUP (EWS Housing) Site Visits	PUN-016	Pimpri Chinchwad Municipal Corp.					31/12/2009	198000.00	198000.00
10	Construction of D.U. at Jai Bhim Nagar, Nanded (BSUP DPR No. 1)		N.W.C.M.C. Nanded	1		1	24/08/2009	4/8/2009	20000.00	20000.00
11	B.S.U.P., NWCMC, DPR - II		-do-	1		1	25/08/2009	4/8/2009	20000.00	20000.00
12	Thane II Integrated Housing		Thane Municipal Corporation	1		1	24/09/2009	14/10/2009	20000.00	20000.00

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23/11

Desk Review									
13	Construction of integrated rehabilitation project under BSUP in KDMC Area.	Kalyan Dombivli Municipal Corp.				10/2/2010	198000.00	198000.00	
14	Construction of Integrated Rehabilitation project under BSUP in NWMC Area - DPR - I	Nanded Waghala City Mun. Corp.				02/02/2010	198000.00	198000.00	
15	Construction of Integrated Rehabilitation project under BSUP in NWMC Area - DPR - II	Nanded Waghala City Mun. Corp.				02/02/2010	198000.00	198000.00	
16	Construction of Integrated rehabilitation project under BSUP in KDMC Area.	Kalyan Dombivli Municipal Corp.				7, 8 & 9th Oct. 2009	20000.00	20000.00	
TOTAL								4,744,000.00	
Add Service Tax @ 10.30 %								179,632.00	
Grand Total								4,923,632.00	

36,180.00
677,242.00
5,02,968.00
677,242.00



168/25

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श. म. अ. व. म. अ. म. अ.
(संस्था का नाम)

TDS BSUP - 813/09

MAHARASHTRA HOUSING AND AREA DEVELOPMENT AUTHORITY
Housing & Area Development Board
ORGANISATION CODE

CASH / BANK PAYMENT VOUCHER

Paid Cash/Cheque/D.D./Rs. 561590/- Document Type: _____
To M/s. National Consultancy for Planning & Engineering Pvt. Ltd. Voucher No. 4
Rupees (in word) Five lakh - Sixty one thousand Date 09/04/2010
Five hundred ninety only. only
Cheque No. 471421 Date 9.4.10 Drawn _____
For 1st R.A. Bill - Appointment of TRIMA by BSUP & HSDP Projects under JMMUR
Mem. for Ph-I vide EE/II/J/81/10 dt 26/3/10 MB No 45802.
FCIA/2436 dt 29/3/10

Major Code	Sub Major Code	Ledger Code	Sub Ledger Code	Sr. No. of BUD	Account Description	DR/CR	Link Ref	Amount	
								Rs.	P.
094	00	821	001		Supply control Alc.			561590	00
Total Cash / Bank - Name of the Bank <u>DOM Alc. 20045304236.</u>						CR	813	561590	00

Cheque Receiver's Signature

Prepared by
8/4/10

Checked by
24/10

Accounts Officer,
Maharashtra Housing & Area
Development Authority, Mumbai.

Entered by
3/5/10

169/213

20/12

Name of Work :- Appointment of Third Party Inspection and Monitoring Agency for BSUP and IHSDP projects under JNNURM in Maharashtra for 1st Phase.

Name of Agency :- M/s National Consultancy For Planning & Engineering Pvt. Ltd.

First R.A.Bill

Abstract

Item No.	Description of Item	Quantity	Unit	Full Rate as per Tender (In Rs.)	Part Rate proposed (In Rs.)	Uptodate amount (In Rs.)
I	Providing Desk Review of all project documents of BSUP/IHSDP in Maharashtra & Preparing the reports for the same as per the guidelines of TPIMA toolkit & submitting it to SLNA & GOI.					
1	Pune- Hadapsar	1	No	117000	82000	82000
2	Pune-Warje	1	No	117000	70000	70000
3	Pune-Street Vendors	1	No	117000	50000	50000
4	PCMC-Vetal Nagar	1	No	117000	80000	80000
5	PCMC-Milind Nagar	1	No	117000	80000	80000
6	PCMC-Vitthal Nagar	1	No	117000	80000	80000
7	PCMG-Ajantha Nagar	1	No	117000	70000	70000
	TOTAL					512000-A

Accepted

Deputy Engineer
J.N.N.U.R.M. (Cell-II)
MHADA

18-4)

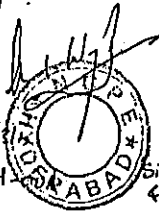
Executive Engineer
J.N.N.U.R.M. (Cell-II)
MHADA

170/213

339

Item No.	Description of Item	Quantity	Unit	Full Rate as per Tender (In Rs.)	Part Rate proposed (In Rs.)	Uptodate amount (In Rs.)
2	Providing on site visits for pre-construction, construction, commissioning trial run & testing stage & post construction of BSUP/IHSDP projects in Maharashtra under JNNURM & preparing reports for the same based on guidelines of TPIMA toolkit & submitting it to SLNA & GOI.					
1	Pune- Hadapsar	1	No	26000	19000	19000
2	Pune-Warje	1	No	26000	13000	13000
3	Pune-Street Vendors	1	No	26000	8000	8000
4	PCMC-Vetal Nagar	1	No	26000	18000	18000
5	PCMC-Milind Nagar	1	No	26000	19000	19000
6	PCMC-Vitthal Nagar	1	No	26000	19000	19000
7	PCMC-Ajantha Nagar	1	No	26000	16000	16000
	TOTAL					112000-B
	Total payable Cost For Desk Review and Onsite Visits (A+B)					6,24,000/-

Accepted



[Signature]
Deputy Engineer
 J.N.N.U.R.M. (Cell-II)
 MHADA

Code No - 195-00-921

Passed for Rs. 624000/- (Rupees Six lakh Twenty Four thousand only) & pay as under.

- ▷ Rs. 624000/- TDS 10%
- ▷ Rs. 10% - other Receipt
- ▷ Rs. 561590/- By Cheque to M/s Maharashtra Consultancy in Planning & Engrg. etc.

Total Rs. 624000/-

[Signature]
Executive Engineer
 J.N.N.U.R.M. (Cell-II)
 MHADA

[Signature]
 Accounts Officer,

Maharashtra Housing & Area Development Authority, Mumbai.

17/12/13

[Signature]

238/1

Name of Work :- Appointment of Third Party Inspection and Monitoring Agency for BSUP and IHSDP projects under JNNURM in Maharashtra for 1st Phase.

Name of Agency :- M/s National Consultancy For Planning & Engineering Pvt.Ltd.
First R.A.Bill

PART RATE STATEMENT

Item No.	Description of Item	Full Rate as per Tender (In Rs.)	Part Rate (In Rs.)	Unit	Reason
I	Providing Desk Review of all project documents of BSUP/IHSDP in Maharashtra & Preparing the reports for the same as per the guidelines of TPIMA toolkit & submitting it to SLNA & GOL.				
1	Pune-Hadapsar	117000	82000	No	For compliance of report as per tool-kit, filling and uploading on all inspection reports in the prescribed online monitoring systems of mission directorate.Out of 6000 DUs, 4800 are in progress & land yet to be acquired for 720 DUs.
2	Pune-Warje	117000	70000	No	For compliance of report as per tool-kit, filling and uploading on all inspection reports in the prescribed online monitoring systems of mission directorate.Land yet to be acquired for 1456 DUs.
3	Pune-Street Vendors	117000	50000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate.Out of 10265 street vendors only for 1090 street vendors are in progress.
4	PCMC-Vetal Nagar	117000	80000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate.Stagewise reports to be submitted separately.
5	PCMC-Milind Nagar	117000	80000	No	For compliance of reports and filling and uploading reports in online monitoring systems of mission directorate.
6	PCMC-Vitthal Nagar	117000	80000	No	For compliance of reports and filling and uploading reports in online monitoring systems of mission directorate.
7	PCMC-Ajantha Nagar	117000	70000	No	For compliance of reports and filling and uploading reports in online monitoring systems of mission directorate.Out of 1440 DUs, work order has given for 1908 DUs.

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Engineer

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Deputy Engineer - 1/3 Executive Engineer
JNNURM (Cell-II)
MHADA

172/2

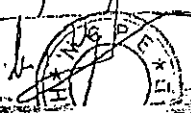
339/C

2	Providing on site visits for pre-construction, construction, commissioning trial run & testing stage & post construction of BSUP/IHSDP projects in Maharashtra under JNNURM & preparing reports for the same based on guidelines of TPIMA toolkit & submitting it to SLNA & GOI.						
1	Pune- Hadapsar	26000	19000	No	For compliance of report as per tool-kit, filling and uploading on all inspection reports in the prescribed online monitoring systems of mission directorate. Out of 6000 DUs, 4800 are in progress & land yet to be acquired for 720 DUs.		
2	Pune-Warje	26000	13000	No	For compliance of report as per tool-kit, filling and uploading on all inspection reports in the prescribed online monitoring systems of mission directorate. Land yet to be acquired for 1456 DUs.		
3	Pune-Street Vendors	26000	8000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate. Out of 10265 street vendors only for 1090 street vendors are in progress.		
4	PCMC-Vetal Nagar	26000	18000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate. Stagewise reports to be submitted separately.		
5	PCMC-Milind Nagar	26000	19000	No	For compliance of reports and filling and uploading reports in online monitoring systems of mission directorate.		
6	PCMC-Vitthal Nagar	26000	19000	No	For compliance of reports and filling and uploading reports in online monitoring systems of mission directorate.		
7	PCMC-Ajantha Nagar	26000	16000	No	For compliance of reports and filling and uploading reports in online monitoring systems of mission directorate. Out of 1440 DUs, work order has given for 1008 DUs.		

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173/21

Accepted



Deputy Eng. JNNURM. (Central)

3/2/21
Executive Engineer

[Signature]



National Consultancy for Planning and Engineering

340 / 1

DATE : 15 / 04 / 10

SUB.: RECEIPT FOR PAYMENT

Received sum of Rs. 5,61,590 /- (Rs. Five Lakhs Sixty One Thousand Five Hundred Ninety Only) vide Cheque. No. 471421 Dtd. 9/4/10 of BANK OF MAHARASHTRA bank against the first bill for TPIMA work for BSUP/IHSDP under JNNURM.

(Received)



10/11

Signature:
(K.Ravi Kumar)
For M/s National Consultancy for Planning and Engineering

12-2-826/A/12, LIC Colony, Mehdipatnam, Hyderabad - 500 028.
Email: ncpesms@yahoo.com; ncpe_consult@rediffmail.com

- 25 -

174 / 213

24/10
15
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BSUP 813/09


MAHARASHTRA HOUSING AND AREA DEVELOPMENT AUTHORITY
Housing & Area Development Board
ORGANISATION CODE 639


CASH / BANK PAYMENT VOUCHER

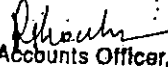
Paid Cash/Cheque/D.D./Rs. 926995/- Document Type _____
 To M/s. Shrikhande Consultants Pvt. Ltd. Voucher No. 2
 Rupees (In word) Nine Lakh twenty six thousand Date 06/04/2010
nine hundred ninety five only only
 Cheque No. 471419 Date 6.4.10 Drawn _____
 For Appointment of TPI MA for BSUP & JHS DP projects under JMHURM Mah
 for Ph-I 1st R.A. Bill. vide. EE/II JMHURM Cell / MHADA Ho. 58 dt. 10/3/10
 M.B. No. 45801 FC/10/2/Ho. 2/29 dt. 18/3/10

Major Code	Sub Major Code	Ledger Code	Sub Ledger Code	Sr. No. of BUD	Account Description	DR/CR	Link Ref	Amount	
								Rs.	Ps.
004	00	891	001		Supply control B/c.			926995	00
Total Cash / Bank - Name of the Bank <u>BOM A/c. No. 20045304236</u>						CR	813	926995	00


Cheque Receiver's Signature


31/3/10
Prepared by



31/3/10
Checked by


Accounts Officer,
Maharashtra Housing & Area
Development Authority, Mumbai.
Approved by


31/3/10
Entered by

175/213

45



343/C

Name of Work :- Appointment of Third Party Inspection and Monitoring Agency for BSUP and IHSDP projects under JNNURM in Maharashtra for Ist Phase.

Name of Agency :- M/s Shrikhande Consultants Pvt. Ltd.

First R.A.Bill

Abstract

Item No.	Description of Item	Quantity	Unit	Full Rate as per Tender (In Rs.)	Part Rate proposed (In Rs.)	Uptodate amount (In Rs.)
I	Providing Desk Review—etc.					
	✓ I Mumbai EWS / LIG	1	No	198000	138000	138000
	✓ II Mumbai Transit Shelter	1	No	198000	138000	138000
	✓ III Mumbai Mill Worker (Mill Land)	1	No	198000	118000	118000
	✓ IV PCMC-EWS Housing	1	No	198000	70000	70000
	✓ V Thane Integrated Housing Project DPR-II	1	No	198000	138000	138000
	✓ VI Construction of DUs Nanded Integrated Housing DPR-II	1	No	198000	99000	99000
	✓ VII Construction of DUs Nanded Integrated Housing DPR-I	1	No	198000	99000	99000
	✓ VIII Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	1	No	198000	138000	138000
	TOTAL					938000-A

M. Shrikhande
Shrikhande Consultants Pvt. Ltd.

[Signature]
Deputy Engineer
J.N.N.U.R.M. (Cell-II)
MHADA

[Signature]
Executive Engineer
J.N.N.U.R.M. (Cell-II)
MHADA

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em lo.	Description of Item	Quantity	Unit	Full Rate as per Tender (In Rs.)	Part Rate proposed (In Rs.)	Uptodate amount (In Rs.)
	Providing on site visits---etc.					
I	Mumbai EWS / LIG	1	No	20000	14000	14000
II	Mumbai Transit Shelter	1	No	20000	14000	14000
III	Mumbai Mill Worker (Mill Land)	1	No	20000	12000	12000
IV	PCMC-EWS Housing	1	No	20000	8000	8000
V	Thane Integrated Housing Project DPR-II	1	No	20000	12000	12000
VI	Construction of DUs Nanded Integrated Housing DPR-II	1	No	20000	10000	10000
VII	Construction of DUs Nanded Integrated Housing DPR-I	1	No	20000	10000	10000
VIII	Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	1	No	20000	12000	12000
	TOTAL					92000-B
	Total payable Cost For Desk Review and Onsite Visits (A+B)					10,30,000/-

Mojumatti

ikhande Consultants Pvt. Ltd.

Deputy Engineer
J.N.N.U.R.M. (Cell-II)
MHADA

1st R.A. Bill

Executive Engineer
J.N.N.U.R.M. (Cell-II)
MHADA

36/250

Passed for Rs. 10,30,000/- (Rupees Ten Lakh thirty thousand only) & pay by cheque as under:

Rs. 1,03,000/- - TDS 10%

Rs. 10/- - other Receipt

Rs. 9,26,995/- - By cheque to M/s-Shrikhande Consultants Pvt. Ltd.

Total Rs. 10,30,000/-

178/213

Accounts Officer,

Maharashtra Housing & Area Development Authority, Mumbai

75

[Signature]

245/1

Name of Work :- Appointment of Third Party Inspection and Monitoring Agency for BSUP and IHSDP projects under JNNURM in Maharashtra for Ist Phase.

Name of Agency :- M/s Shrikhande Consultants Pvt. Ltd.

First R.A.Bill

PART RATE STATEMENT

Item No.	Description of Item	Full Rate as per Tender (In Rs.)	Part Rate (In Rs.)	Unit	Reason,
I	Providing Desk Review---etc.				
I	Mumbai EWS / LIG	198000	138000	No	For compliance of report as per tool-kit, filling and uploading on all insepction reports in the prescribed online monitoring systems of mission directorate. .
II	Mumbai Transit Shelter	198000	138000	No	For compliance of report as per tool-kit, filling and uploading on all insepction reports in the prescribed online monitoring systems of mission directorate. .
III	Mumbai Mill Worker (Mill Land)	198000	118000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate and also work has not started for some DUs.
IV	PCMC-EWS Housing	198000	70000	No	Report has not submitted as per tool-kit guidelines also out of 13250 DUs only for 6720 DUs work started and filling and uploading reports in online monitoring systems of mission directorate.
V	Thane Integrated Housing Project DPR-II	198000	138000	No	For compliance of reports and filling and uploading reports in online monitoring systems of mission directorate.
VI	Construction of DUs Nanded Integrated Housing DPR-II	198000	99000	No	For compliance of reports and also to submit separate report DPR wise and also filling and uploading reports in online monitoring systems of mission directorate. Work has not started for 399 DUs.
VII	Construction of DUs Nanded Integrated Housing DPR-I	198000	99000	No	For compliance of reports and also to submit separate report DPR wise and also filling and uploading reports in online monitoring systems of mission directorate.
VIII	Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	198000	138000	No	For compliance of reports and also filling and uploading reports in online monitoring systems of mission directorate.

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2		Providing on site visits---etc.				
I	Mumbai EWS / LIG	20000	14000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate.	
II	Mumbai Transit Shelter	20000	14000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate.	
III	Mumbai Mill Worker (Mill Land)	20000	12000	No	For compliance of report as per tool-kit, filling and uploading reports in online monitoring systems of mission directorate and also work has not started for some DUs.	
IV	PCMC-EWS Housing	20000	8000	No	Report has not submitted as per tool-kit guidelines also out of 13250 DUs only for 6720 DUs work started and filling and uploading reports in online monitoring systems of mission directorate.	
V	Thane Integrated Housing Project DPR-II	20000	12000	No	For compliance of reports and feeling and uploading reports in online monitoring systems of mission directorate.	
VI	Construction of DUs Nanded Integrated Housing DPR-II	20000	10000	No	For compliance of reports and also to submit separate report DPR wise and also feeling and uploading reports in online monitoring systems of mission directorate. Work has not started for 399 DUs.	
VII	Construction of DUs Nanded Integrated Housing DPR-I	20000	10000	No	For compliance of reports and also to submit separate report DPR wise and also feeling and uploading reports in online monitoring systems of mission directorate.	
VIII	Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	20000	12000	No	For compliance of reports and also feeling and uploading reports in online monitoring systems of mission directorate.	

M. Wajirani
 Shrikhande Consultants Pvt. Ltd,

[Signature]
 Deputy Engineer
 J.N.N.U.R.M. (Cell-II)
 MHADA

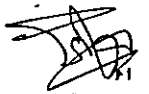
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[Signature]
 Executive Engineer
 J.N.N.U.R.M. (Cell-II)
 MHADA

180/213

C.

**Special Agenda for PMU/PIUs
under Jnnurm (BSUP & IHSDP)
for West Bengal**

181/213



Special Agenda - 99th CSMC Meeting dated 31.01.11
(PMU/PIUs under JnNURM (BSUP & IHSDP) - Release of 2nd Installment)

Sl No.	STATE	Head	Date of Approval	₹ in Lakhs						Amount recommended for release (2nd instl, Year 1)
				ACA Approved (3 years)	ACA Approved (Year 1)	1st Installment Released (50% of Year 1)	UCs Submitted	%age Utilization		
1	West Bengal	PMU	30-Jul-08	114.00	38.00	19.00	19.00	100.0%	19.00	
2	West Bengal	PIU	30-Jul-08	258.75	115.00	57.50	57.50	100.0%	57.50	
	TOTAL				153.00	76.50	76.50	100.0%	76.50	

Note: The release of 2nd installment is subject to submission of the following:

- 1 Separate Utilisation certificates for PMU and each PIU (BSUP & IHSDP)
- 2 Duly signed format for PMU and PIU as per Annexure I and Annexure II



182/213

PMU - Performa for claim of 2nd and subsequent installment(s)

Name of State:

Name of SLNA:

Sl. No	Head	Amount Sanctioned as 'salaries' by CSMC per month (₹ in Lakhs)	Amount released as 'salaries' per month (₹ in Lakhs)	Period of Claim (mm-dd-yy)		Total no. of Months (from c to d)	Total amount disbursed in salaries (b x e)	Amount sanctioned by CSMC for no. of months at 'e' (a x e)
				from	to			
		a	b	c	d	e	f	g
1	Project Specialist (Housing and slum Development)							
2	Specialist (Social Development)							
3	Specialist (Community Mobilisation & MIS)							
4	Urban Poverty/Management Specialist							
5	Research and Training Coordinator							
A	Total amount utilised for staff component (salaries) *							
B	Total amount utilised for non staff component * (Travel, documentation, printing, stationary and other miscellaneous expenses)							
Total claim for next installment (A+B) #								

Certified that the amount under the head 'non staff component' has been utilised for the admissible components only, in accordance with the toolkit and that the travel has been carried out in benefit of the ongoing JnNURM projects in the state.

Signature of SLNA
with seal

* attach details (duly verified)

Attach Utilisation Certificate

183/2


PIU- Performa for claim of 2nd and subsequent installment(s)

Name of State:

Name of SLNA:

SL No	Head	Amount Sanctioned as 'salaries' by CSMC per month (₹ in Lakhs)	Amount released as 'salaries' per month (₹ in Lakhs)	Period of Claim (mm.dd.yy)		Total no. of Months (from c to d)	Total amount disbursed in salaries (b x c)	Amount sanctioned by CSMC for no. of months at 'c' (a x c)
				from	to			
1	Project Coordinator (Housing & Slum Development)	a	b	c	d	e	f	g
2	Social Development Officer							
3	Livelihoods Development Specialist							
4	Research Officer							
5	Research and Training Coordinator							
A	Total amount utilised for staff component (salaries) *							
B	Total amount utilised for non staff component * (Travel, documentation, printing, stationary and other miscellaneous expenses)							
Total claim for next installment (A+B) #								

Certified that the amount under the head 'non staff component' has been utilised for the admissible components only, in accordance with the toolkit and that the travel has been carried out in benefit of the ongoing JnNURM projects in the state.

 attach details (duly verified)
 Attach Utilisation Certificate(s)
 104
 10/13

Signature of SLNA
with seal

D.

**Special Agenda for appointment
of TPIMA for BSUP & IHSDP
Projects in Orissa**

185/213



AGENDA FOR APPOINTMENT OF THIRD PARTY INSPECTION AND MONITORING AGENCY (TPIMA)
FOR BSUP & IHSDP PROJECTS IN ORISSA

Placed below is the proposal for appointment of Third Party Inspection and Monitoring Agency for 6 BSUP & 32 IHSDP projects in the State of Orissa.

2. As per the proposal submitted by the State, offers were received from two Agencies namely M/s Shrishti Urban Infrastructure Development Ltd. (SUIDL) and M/s BLG Construction Services Pvt. Ltd. and it is found that M/s /s BLG Construction Services Pvt. Ltd. has submitted the lowest offer (L1) which is recommended by the Evaluation Committee presided by the Joint Secretary, Housing & UD Deptt, Govt. of Orissa.

3. Government of Orissa has submitted that the financial Bids were evaluated on the basis of : Total cost including the cost of desk reviews and no. of visits to all the BSUP & IHSDP projects, TPIMA limit fixed for both BSUP and IHSDP projects in the State, Total value of works already executed by the respective agencies and the total value of work to be allocated to the agencies as per the Band Capacity defined by the Gol.

The offers were evaluated and Comparative Statement is enclosed with the proposal. Based on the financial Bids, the total cost for TPIM (without service tax) worked out for the lowest offer is Rs. 176.50 lakhs (Rs. 30.90 lacs for BSUP and Rs. 145.60 lakhs for IHSDP) with the details as under:

Scheme	No. of Projects	Total Project Cost (Rs. Crore)	TPIM Charges (excluding Tax)		Total TPIM Charges (Rs. Lacs) (Desk Review and Visit Charges) quoted by L1 agency	Maximum permissible amount @ [0.5% for BSUP & 1% for IHSDP] of Total Project Cost (Rs. lacs)
			Desk Review (Rs.lacs) @ Rs. 0.95 lakh per project	On site visits (Rs.) 14 visits for BSUP & 12 visits for IHSDP @ 0.30 lac per visit		
BSUP	6	74.62	0.95x6= 5.70	0.30x14x6= 25.20	30.90	37.31
IHSDP	32	284.67	0.95x32= 30.40	0.30x12x32= 115.20	145.60	284.67
Total	38	359.29	36.10	140.40	176.50	321.98

4. It is pertinent to bring to the notice of CSMC that band capacity of M/s BLG Construction Services Pvt. Ltd. is Rs. 5.00 cr. (band V) and the Agency has been awarded the work of Rs. 4.04 Cr till date in West Bengal, Karnataka, Manipur and Uttarakhand.

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In addition to above, the proposal for TPIM for the State of J&K was also considered in the 98th CSMC meeting held on 17th January 2011 and CSMC gave no objection to award work to M/s BLG Constructions (P) Ltd. after rationalization of number of visits and limit the work to within balance capacity of said concern as the proposal was submitted with maximum number of visits (14 for BSUP and 12 for IHSDP projects).

Considering the value of work expected to be finalized in case of J & K and proposed amount of Rs. 176.50 lakhs in Orissa, the band limit of Rs. 5.00 cr. of M/s BLG will be surpassed. In this regard, reference is made to the 65th meeting of CSMC, wherein States were suggested to take appropriate decision in view of the value of work already awarded to an agency and time period over which it has to execute the work and staggering of TPIM work awarded to an agency. The band capacity of an agency will change dynamically depending on the value and time period of the work being awarded to it. As reported by M/s BLG, they have already completed work of Rs. 70.00 lakhs in West Bengal for which they have raised their invoice also.

In view of the above, CSMC may consider approving in principle the proposal of appointment of M/s BLG as TPIM agency for BSUP and IHSDP projects in Orissa. However rationalization of visits may be done for both BSUP and IHSDP projects considering the size of the projects and physical progress as on date. (as 14 & 12 visits – the maximum permissible visits have been proposed for BSUP & IHSDP projects.)

Even with the rationalization of visits and adjustment of value of work already completed, the total value of work will exceed Rs. 5.00 cr for which CSMC may take a view for relaxation of limit for M/s BLG so that the TPIM work may start in both states where most of the projects have already started and UCs are also submitted for some projects. In this respect State will submit revised Statement.

5. **Other Observations:** (a) The Government of Orissa need to submit the following undertaking also

(i) The Bids for Third Party Inspection and Monitoring have been processed in an open and transparent manner.

(ii) The Bids have been processed in accordance with the toolkit of Ministry of HUPA.

(iii) CVC/State Government Guidelines for award of contract have been followed.

(iv) There is no conflict of interest as per toolkit

(v) The selected Agencies have been allotted the work for TPIMA within the ceiling limit of toolkit provided by MoHUPA

(vii) Reports will be sent as per toolkit of the Ministry.

(viii) Approval of SLSC/SLCC will be obtained.

6. The proposal of the Govt. of Orissa for engagement of TPIM for 6 BSUP and 32 IHSDP projects is submitted for consideration of the Central Sanctioning & Monitoring Committee subject to :

(i) fulfillment of observations in Para (5) above.

(ii) rationalization of no. of visits and resubmission of financial Statement by State.

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(iii) relaxation of band width for the appropriate amount after Statements from State of J&K and Orissa are received and Statement of completed work for West Bengal and other States for the said Agency are received.

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SP E 388-40-9472V

By Fax/Speed post

Government of Orissa
Housing & Urban Development Department

502
2/11/11

No. 432 /HUD . Bhubaneswar dated 6.1.11
Proj-IV-(IHSDP)-2/09(pl-I)

Secretary/Director (JnNURM)
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhawan, New Delhi

From
Sri S.K Mishra
Joint Secretary to Govt

To,
The Director(JnNURM),
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhawan, New Delhi

Sub-Appointment of Thirty Party Inspection and Monitoring Agency(TPIMA) for BSUP & IHSDP.

Sir,

I am directed to invite a reference to your D.O No-11027/50/2007-BSUP:JNNURM, dt-29.01.2011 on the subject cited above and to say that, after careful consideration, Govt has been pleased to appoint BLG Construction Services (P) Ltd as the Thirty Party Inspection and Monitoring Agency(TPIMA) to review and monitor the projects implemented by various Urban Local Bodies sanctioned under Basic Services to the Urban Poor(BSUP) component of JNNURM & integrated Housing and Slum Development Programme(IHSDP) in the state of Orissa in anticipation of approval of SLSC. A copy of the proceedings of the meeting dt-3.12.2010 of the evaluation committee for selecting the TPIMA is enclosed here with for your kind reference and concurrence.

This is for your kind information and necessary action.

Yours faithfully,

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11/11

S.K. Mishra
Joint Secretary to Govt

By Fax
(0291-2701622)

Memo No 433 /HUD dt 6.1.11

Copy forwarded to the Chief Executive Officer, BLG Construction Services (P) Ltd, BLG House, 17E/386, CHB, Jodhpur-08(Raj) for information and necessary action.

S.K. Mishra
Joint Secretary to Govt

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Proceedings of the meeting of the Evaluation Committee held in the Office Chamber of Joint Secretary, H & UD Deptt., on 03.12.2010 at 02.00 PM.

Members present:

1. Shri Sanjib Mishra, Joint Secretary to Government, H & UD Deptt.
2. Dr. Hrudananda Mohanty, Social Development Specialist, PMU, H & UD Deptt.
3. Shri Biseswar Panda, MIS Specialist, PMU, H & UD Deptt.

The Joint Secretary, H & UD Deptt., presided over the meeting. The Committee evaluated the finance proposals submitted by two agencies, i.e., Shristi Urban Infrastructure Development Ltd. (SUIDL), New Delhi and BLG Construction Services (P) Ltd, Jodhpur for their selection as Third Party Inspection and Monitoring (TPIM) Agency to review and monitor the projects implemented by various Urban Local Bodies sanctioned under Basic Services to Urban Poor component of JNNURM and Integrated Housing and Slum Development Programme (IHSDP). The committee examined the proposals in the light of the provisions stipulated in the toolkits and the guidelines circulated in this regard by the Government of India for engagement of one or more than one agencies as TPIMA for the state. The financial bids were evaluated on the basis of:

Comparative statement:

Sl. No	Agencies	No. of Projects		Project Cost (in crore)		Desk Review		Visit to the Project site		No. of Visit		Total		TPIMA Limit	
		BSUP	IHSDP	BSUP	IHSDP	BSUP	IHSDP	BSUP	IHSDP	BSUP	IHSDP	BSUP (3X7+3X9X11)	IHSDP (3X6+3X8X12)	BSUP (0.5% of Project Cost)	IHSDP (1.00% of the Project Cost)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	BLG Construction Services Pvt. Ltd.	6	32	74.62	284.67	95,000	95,000	30,000	30,000	14	12	3090000	14560000		
1	Service Tax will be paid extra @10.31 %											318579	1501136	3731000	28467000
	Grand Total											3408579	16061136		
	TOTAL (BSUP + IHSDP)											19469715			
	SHRISTI Urban Infrastructure Development Ltd.	6	32	74.62	284.67	95,000	95,000	40,000	40,000	14	12	3930000	18400000	3731000	28467000
2	Service Tax will be paid extra @10.31 %											405183	1897040		
	Grand Total											4335183	20297040		
	TOTAL (BSUP + IHSDP)											24632223			

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- i) Total cost including the cost of desk reviews and number of visits to all the BSUP and IHSDP projects
 - ii) TPIMA limit fixed for both BSUP and IHSDP projects in the state.
 - iii) Total value of works already executed by the respective agencies
 - iv) Total value of work to be allocated to the agencies as per the Band capacity defined by the Government of India

The result of the financial bid evaluation is the following:

- Based on the total cost of desk reviews and number of visits to the project sites and the TPIMA limits worked out for both the BSUP and IHSDP projects in the state along with the Band value assigned to the agencies by the Government of India, the bid of BLG Construction Services Pvt. Ltd. works out to be the lowest (L1) Rs. 3090000 (Thirty Lakh Ninety Thousand only) and Rs. 14560000 (One Crore Forty-Five Lakh and Sixty Thousand only) for BSUP and IHSDP projects respectively.
- Based on the total cost of desk reviews and number of visits to the project sites and the TPIMA limits worked out for both the BSUP and IHSDP projects in the state along with the Band value assigned to the agencies by the Government of India, the bid of Shristi Urban Infrastructure Development Ltd. works out to be the second lowest (L2) Rs. 18400000 (One crore and Eight-Four lakh only) for IHSDP projects only. In case of BSUP projects, the above agency is being disqualified because its bid of Rs. 3930000 (Thirty -Nine lakh and Thirty thousand only) is surpassing the TPIMA limit of Rs. 3731000 (Thirty-Seven lakh and Thirty -One Thousand only).
- As per the Band capacity-V as assigned by Government of India to the BLG Construction Services Pvt. Ltd., the later organization is eligible for work worth Rs.5.00 crore at any point of time. The said organization is currently executing work worth of Rs. 1.74 crore in West Bengal and eligible to take up an additional work worth of Rs. 3.26 crore. Against this, the above organization has bid for taking up work total worth of Rs. 19469715 (One crore Ninety-Four lakh Sixty-Nine Thousand and Seven Hundred Fifteen only).
- As per the Band capacity-IV as assigned by Government of India to the Shristi Urban Infrastructure Development Ltd., the later organization is eligible for work worth Rs.2.00 crore at any point of time. The said organization is currently executing work worth of Rs. 1.98 crore in Uttar Pradesh and eligible to take up an additional work worth of Rs. 0.02 crore. Against this, the above organization has bid for taking-up work total worth of Rs. 24632223 (Two crore Forty-Six lakh Thirty -Two Thousand Two Hundred and Twenty three only).

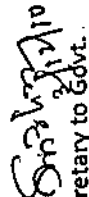
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Recommendations:

Against the above findings, the committee suggested to approve the proposal of BLG Construction Services Pvt. Ltd for awarding the work of TPJMA to review and monitor the projects implemented by various Urban Local Bodies sanctioned under Basic Services to Urban Poor component of JNNURM and Integrated Housing and Slum Development Programme (IHSDP) in the state of Orissa and accordingly forward the same to Government of India for approval and information.

The meeting ended with vote of thanks to the Chair.


Joint Secretary to Govt.
(H&UD Department)


Social Development Specialist
(PMU Cell, H&UD Department)


MIS Specialist
(PMU Cell, H&UD Department)

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Orissa BSUP Projects

Details of work to be awarded to BLG construction Services P Ltd for TPIMA work

Nos.	Name of Projects	Sanctioned Project cost (crores)	No. of visit	TPIMA limit 0.5% of project cost	On Visit rates	Desk review charges	Total visit charges	Total TPIMA charges
		a	b	c	d	e	f=(bXd)	g=(f+e)
(A)	B H U B A N E S W A R							
i	BSUP Scheme for Nayapalli Sabar Sahi Slum at Bhubaneswar	1.92	14	96000	30000	95000	420000	515000
ii	BSUP Scheme for Bharatpur Vikash Nagar at Bhubaneswar	33.08	14	1654000	30000	95000	420000	515000
iii	BSUP Scheme for Dumuduma (Raghunath Nagar, Suka Vihar, Satya Nagar, sastri nagar, Barabari) at Bhubaneswar	21.15	14	1057500	30000	95000	420000	515000
iv	BSUP Scheme for the construction of 192 Dus at Bhubaneswar	7.45	14	372500	30000	95000	420000	515000
(B)	P U R I							
i	BSUP Scheme for Mattitota and Mishranolia Sahi slum at Puri	1.74	14	87000	30000	95000	420000	515000
ii	BSUP Scheme for the town of Puri (Phase-II)	9.28	14	464000	30000	95000	420000	515000
	TOTAL	74.62	84	3731000	30000	570000	2520000	3090000
	service tax will be paid extra @10.31%							318579
	Grand Total							3408579

Note: total TPIMA charges for BSUP projects are less than the permissible limit i.e. 3731000

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Orissa IHSDP Projects
Details of work to be awarded to BLG construction Services P Ltd for TPIMA work

Nos.	Name of Projects	Sanctioned Project cost (crores)	No. of visit	TPIMA limit 1% of project cost	On Visit rates	Desk review charges	Total visit charges	Total TPIMA charges
		a	b	c	d	e	f=(bXd)	g=(f+e)
1	Angul NAC (Rev)	✓ 5.66	12	566000	30000	95000	360000	455000
2	Dhenkanal (Rev)	✓ 15.44	12	1544000	30000	95000	360000	455000
3	Bargarh	✓ 10.41	12	1041000	30000	95000	360000	455000
4	Jajpur	✓ 5.09	12	509000	30000	95000	360000	455000
5	Khurda Town (Rev)	✓ 2.03	12	203000	30000	95000	360000	455000
6	Rourkela town (Rev)	✓ 2.31	12	231000	30000	95000	360000	455000
7	Khariar Road	✓ 4.32	12	432000	30000	95000	360000	455000
8	Kendrapada	✓ 1.56	12	156000	30000	95000	360000	455000
9	Brajara Nagar,	✓ 3.46	12	346000	30000	95000	360000	455000
10	Biramitrapur	✓ 3.52	12	352000	30000	95000	360000	455000
11	Vyasnagar	✓ 17.51	12	1751000	30000	95000	360000	455000
12	Talcher town	✓ 3.14	12	314000	30000	95000	360000	455000
13	Balasore	✓ 3.28	12	328000	30000	95000	360000	455000
14	Nayagarh	✓ 4.66	12	466000	30000	95000	360000	455000
15	Jatni	✓ 1.24	12	124000	30000	95000	360000	455000
16	Bolangir	✓ 8.37	12	837000	30000	95000	360000	455000
17	Jepore	✓ 7.07	12	707000	30000	95000	360000	455000
18	Jharsuguda	✓ 19.83	12	1983000	30000	95000	360000	455000
19	Keonjhar	✓ 22.44	12	2244000	30000	95000	360000	455000
20	sambalpur	✓ 15.44	12	1544000	30000	95000	360000	455000
21	Bhadrak	✓ 5.14	12	514000	30000	95000	360000	455000
22	Barpada	✓ 11.18	12	1118000	30000	95000	360000	455000
23	Bhawanipatna	✓ 4.24	12	424000	30000	95000	360000	455000
24	Balasore	✓ 9.15	12	915000	30000	95000	360000	455000
25	Behrampur	✓ 31.01	12	3101000	30000	95000	360000	455000
26	Parlakhemundi	✓ 7.53	12	753000	30000	95000	360000	455000
27	Nabarangpur	✓ 5.56	12	556000	30000	95000	360000	455000
28	Jatni Phase-II	✓ 3.40	12	340000	30000	95000	360000	455000
29	Bhadrak Phase-II	✓ 3.99	12	399000	30000	95000	360000	455000
30	Maikangiri	✓ 6.07	12	607000	30000	95000	360000	455000
31	Subaranapur	✓ 23.63	12	2363000	30000	95000	360000	455000
32	Cuttack	✓ 16.99	12	1699000	30000	95000	360000	455000
	Grand Total	284.67	384	28467000		3060000	11520000	14560000
	Service Tax will be paid extra @10.31%							1501136
	Grand Total							16061136

Note: total TPIMA charges for IHSDP projects are less than the permissible limit i.e Rs. 28467000

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TOTAL WORK TO BE ALLOTTED TO "B L G CONSTRUCTION SERVICES P LTD"

	DESK REVIEW	VISIT CHARGES	TOTAL
1 BSUP	570000	2520000	3090000
2 IHSDP	3040000	11520000	14560000
			17650000
TOTAL			1819715
ADD SERVICE TAX 10.31%			19469715
TOTAL			

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Orissa BSUP Projects

Details of work to be awarded to Shristi Urban Infrastructure Development Ltd. (SUJDL)

Nos.	Name of Projects	Sanctioned Project cost (crores)	No. of visit	TPIMA limit 0.5% of project cost	OnVisit rates	Desk review charges	Total visit charges	Total TPIMA charges
		a	b	c	d	e	f=(bXd)	g=(f+e)
A	B H U B A N E S W A R							
i	BSUP Scheme for Nayapalli Sabar Sahi Slum at Bhubaneswar	1.92	14	96000	40000	95000	560000	655000
ii	BSUP Scheme for Bharatpur Vikash Nagar at Bhubaneswar	33.08	14	1654000	40000	95000	560000	655000
iii	BSUP Scheme for Dumuduma (Raghunath Nagar, Suka Vihar, Satya Nagar, sastrl nagar, Barabari at Bhubaneswar	21.15	14	1057500	40000	95000	560000	655000
iv	BSUP Scheme for the construction of 192 Dus at Bhubaneswar	7.45	14	372500	40000	95000	560000	655000
B	P U R I							
i	BSUP Scheme for Mattitota and Mishranolla Sahi slum at Puri	1.74	14	87000	40000	95000	560000	655000
ii	BSUP Scheme for the town of Puri (Phase-II)	9.28	14	464000	40000	95000	560000	655000
	TOTAL	74.62	84	3731000	40000	570000	3360000	3930000
	service tax will be paid extra @10.31%							405183
	Grand Total							4335183

Note: total TPIMA charges for BSUP projects are less than the permissible limit i.e Rs. 3731000

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Orissa IHSDP Projects
Details of work to be awarded to Shristi Urban Infrastructure Development Ltd.(SUIDL)

Nos.	Name of Projects	Sanctioned Project		TPIMA limit 1% of project cost	On Visit rates	Desk review charges	Total visit charges	Total TPIMA charges
		cost (crores)	No. of visit					
		a	b	c	d	e	f=(bXd)	g=(f+e)
1	Angul NAC (Rev)	5.66	12	566000	40000	95000	480000	575000
2	Dhenkanal (Rev)	15.44	12	1544000	40000	95000	480000	575000
3	Bargarh	10.41	12	1041000	40000	95000	480000	575000
4	Jajpur	5.09	12	509000	40000	95000	480000	575000
5	Khurda Town(Rev)	2.03	12	203000	40000	95000	480000	575000
6	Rourkela town (Rev)	2.31	12	231000	40000	95000	480000	575000
7	Kharlar Road	4.32	12	432000	40000	95000	480000	575000
8	Kendrapada	1.56	12	156000	40000	95000	480000	575000
9	Brajraj Nagar,	3.46	12	346000	40000	95000	480000	575000
10	Biramitrapur	3.52	12	352000	40000	95000	480000	575000
11	Vyasnagar	17.51	12	1751000	40000	95000	480000	575000
12	Talcher town	3.14	12	314000	40000	95000	480000	575000
13	Balasore	3.28	12	328000	40000	95000	480000	575000
14	Navasarah	4.66	12	466000	40000	95000	480000	575000
15	Jatnl	1.24	12	124000	40000	95000	480000	575000
16	Bolanair	8.37	12	837000	40000	95000	480000	575000
17	Jeyapore	7.07	12	707000	40000	95000	480000	575000
18	Jharsuguda	19.83	12	1983000	40000	95000	480000	575000
19	Keonjgarh	22.44	12	2244000	40000	95000	480000	575000
20	sambalpur	15.44	12	1544000	40000	95000	480000	575000
21	Bhadark	5.14	12	514000	40000	95000	480000	575000
22	Baripada	11.18	12	1118000	40000	95000	480000	575000
23	Bhawanipatna	4.24	12	424000	40000	95000	480000	575000
24	Balasore	9.15	12	915000	40000	95000	480000	575000
25	Behrampur	7.53	12	753000	40000	95000	480000	575000
26	Parlakhemundi	5.56	12	556000	40000	95000	480000	575000
27	Nabarangpur	3.40	12	340000	40000	95000	480000	575000
28	Jatnl Phase-II	3.99	12	399000	40000	95000	480000	575000
29	Bhadark Phase-II	6.07	12	607000	40000	95000	480000	575000
30	Malkanajr	23.63	12	2363000	40000	95000	480000	575000
31	Subaranapur	16.99	12	1699000	40000	95000	480000	575000
32	Cuttack	284.67	384	28467000	40000	95000	3040000	18400000
Service Tax will be paid extra @10.31%								1897040
Grand Total								20297040

Note: total TPIMA charges for IHSDP projects are less than the permissible limit i.e Rs. 28467000

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TOTAL WORK TO BE ALLOTTED TO "Shristi Urban Infrastructure Development Ltd.(SUIDL)"

	DESK REVIEW	SIT CHARGE	TOTAL
1 BSUP	570000	3360000	3930000
2 IHS DP	3040000	15360000	18400000
TOTAL			22330000
ADD SERVICE TAX 10.31%			2302223
TOTAL			24632223

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ANNEXURE-IV
to the minutes of 99th CSMC (BSUP) dated 31-01-2011

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
ANDHRA PRADESH	A	Hyderabad	9740.03	4870.02	4870.01	1217.50	858.34	71%	1217.50	858.34	71%	1217.5	25%
	B	Hyderabad	6541.16	3270.58	3270.58	817.65	576.44	70%	817.65	576.44	70%	817.65	25%
	C	Hyderabad	9530.59	4753.81	4776.77	1188.45	837.86	71%	1191.32	839.86	70%	1188.45	25%
	D	Hyderabad	6890.58	3445.29	3445.29	861.32	607.23	70%	861.32	607.23	70%	861.32	25%
	E	Hyderabad	9535.07	4767.55	4767.53	1191.89	840.28	70%	1191.88	840.28	71%	1191.89	25%
	F	Hyderabad	9712.08	4856.04	4856.04	1214.01	861.95	71%	1214.01	861.95	71%	1214.01	25%
TOTAL FOR ANDHRA PRADESH (6 PROJECTS)				25963.29		6490.82						6490.82	

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		(₹ in Lakhs)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
G	Agra	Implementation of BSUP Project at Agra Nagar Nigam at Gover chowki (604 Dus), Distt. Agra, UP	3514.33	1627.01	1304.98	406.75	406.75	100%	373.85	373.85	100%	406.75	25%
H	Agra	Implementation of BSUP Project at Agra Nagar Nigam (2708 Dus), Distt. Agra, UP	11624.80	5381.85	4833.64	1345.46	956.66	71%	1208.41	899.66	74%	1345.46	25%
I	Allahabad	BSUP Scheme for the construction of 233 Dus in Naini, Allahabad Uttar Pradesh	738.52	341.91	295.65	85.48	67.86	79%	73.18	73.18	100%	85.48	25%
J	Allahabad	Implementation of BSUP Project at Allahabad City for the const. of 411 Dus.	1915.46	886.79	815.29	221.70	221.70	100%	183.82	163.54	89%	221.70	25%
K	Varanasi	Implementation of BSUP Scheme with construction of 1109 Dus at Varanasi City, Dist. Varanasi, UP	4335.58	2007.21	1793.93	501.80	362.12	72%	552.85	322.90	58%	501.80	45%
L	Varanasi	Implementation of BSUP Scheme with construction of 768 Dus at Varanasi City, Dist. Varanasi, UP	3225.73	1493.39	1341.26	373.35	290.00	78%	443.89	240.00	54%	373.35	25%
TOTAL FOR UTTAR PRADESH (6 PROJECT)				11738.16		2934.54						2934.54	

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ANNEXURE-IV
to the minutes of 99th CSMC (BSUP) dated 31-01-2011

		(₹ in Lakh)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
M	Kolkata (Barrackpore)	BSUP Scheme for the town of Barrackpore, Phase-II, West Bengal	3504.11	1752.05	1329.67	438.01	427.15	98%	486.41	474.36	98%	438.01	25%
TOTAL FOR WEST BENGAL (1 PROJECTS)				1752.05		438.01						438.01	
N	Bhubaneswar (Bharatpur)	BSUP Scheme for Bharatpur Vikash Nagar at Bhubaneswar, Orissa	3307.91	2405.75	426.10	601.44	626.08	104%	75.18	78.26	104%	601.44	25%
O	Bhubaneswar (Dumuduma)	BSUP Scheme for Dumuduma (Raghunath nagar, Suka Vihar, Satyanagar, Sastri Nagar, Barabari) at Bhubaneswar, Orissa	2114.92	1534.13	273.04	393.53	293.33	75%	47.94	36.67	76%	393.53	26%
TOTAL FOR ORISSA (2 PROJECTS)				3939.88		994.97						994.97	

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Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilization	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
MEGHALAYA	Shillong	Slum Rehabilitation at Nongynsong Shillong - Meghalaya	1375.88	1146.57	131.81	286.64	286.64	573.28	561.64	98%	57.33	50.00	87%	286.64	25%
		Housing for EWS, LIG and Urban poor including Slum Rehabilitation at Nongynsong, Shillong - Meghalaya (Phase-II)	1668.21	1230.64	340.06	307.66	615.32	582.66	95%	109.39	50.00	307.66	46%	307.66	25%
TOTAL FOR MEGHALAYA (2 PROJECTS)															
ANDHRA PRADESH	Hyderabad	BSUP project Phase-VI for Construction of 2814 Houses and provision of Infrastructural facilities in GHMC area, Hyderabad	9594.70	4797.35	4797.35	1199.34	1199.34	2398.68	1961.88	82%	2398.68	1961.88	82%	1199.34	25%
		DPR for Providing 3616 Houses with infrastructure facilities in Aganampudi in GVMC area Andhra Pradesh under JNNURM	9071.42	4513.62	4537.81	1128.40	1128.40	2256.80	2256.80	100%	2278.92	1839.04	1128.40	81%	1128.40
	Visakhapatnam	DPR for Providing 1839 Houses with infrastructure facilities in Parwada in GVMC area Andhra Pradesh under JNNURM	4888.13	2429.34	2458.80	607.34	607.34	1214.68	860.00	71%	1229.52	870.00	71%	607.34	25%
	Visakhapatnam	DPR for Providing 2080 Houses with infrastructure facilities in Paradesipalem in Sy. No. 178 poor settlements in GVMC area Andhra Pradesh under JNNURM	4878.56	2431.92	2446.65	607.98	607.98	1215.96	1215.96	100%	2442.96	2039.83	83%	607.98	25%
	Visakhapatnam	DPR for Providing 1024 Houses with infrastructure facilities in Kammadi in GVMC area Andhra Pradesh under JNNURM	2767.93	1376.60	1391.33	344.15	344.15	688.30	688.30	100%	1387.65	1206.67	87%	344.15	25%
TOTAL FOR ANDHRA PRADESH (5 PROJECTS)															
						3887.21	3887.21	7774.42						3887.21	

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to the minutes of 99th CSMC (BSUP) dated 31-01-2011

Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilization	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
WEST BENGAL	Kolkata (Rajarhat-Gopalpur)	BSUP Scheme for Rajarhat-Gopalpur (Ph-II), KMA, Kolkata, West Bengal	5727.81	2863.90	2221.80	715.98	715.98	1431.96	99%	1639.70	1630.60	96%	715.98	25%	
	Kolkata (Serampore)	BSUP Scheme for Serampore (Phase-I), West Bengal	4865.74	2432.87	1843.08	608.22	608.22	1216.44	89%	1208.27	1080.87	89%	608.22	25%	
	Kolkata (Konnagar MA)	BSUP Scheme for the Town of Konnagar (Phase-II) (Kolkata MA), West Bengal	1261.20	630.60	504.51	157.65	157.65	315.30	91%	351.96	319.31	91%	157.65	25%	
TOTAL FOR WEST BENGAL (3 PROJECTS)															
GRAND TOTAL															
* Sanctioned 92nd CSMC (12 October, 2010)															

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ANNEXURE-VI
to the minutes of 99th CSMC (BSUP) dated 31-01-2011

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of Utilisation	Amount recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
WEST BENGAL	Kolkata (Bansberia)	BSUP Scheme for the town of Bansberia, West Bengal	2806.95	1269.67	1001.47	317.42	317.42	317.42	952.26	100%	1079.55	1079.55	100%	317.41	25%	
	Kolkata (Tingari)	BSUP scheme for the town of Tingari(Phase-I) 24 Parganas(North), Kolkata MA, WB	1673.50	836.75	671.19	209.19	209.19	209.19	627.57	55%	480.74	537.77	112%	209.18	25%	
	Kolkata (Rishra)	Rehabilitation of 1 slum in Rishra (Phase-I): Kolkata, West Bengal	240.29	109.23	73.39	27.31	27.31	27.31	81.93	94%	87.30	81.53	93%	27.30	25%	
TOTAL FOR WEST BENGAL (3 PROJECTS)						553.92	553.92	553.92	1661.76					553.89		

204/2/13

TPIM CHARGES APPROVED FOR BSUP PROJECTS IN KARNATAKA

Package No.	No. of Projects	Total Project Cost (Rs. Crore)	TPIM Charges (excluding Tax)			Total TPIM Charges approved (Rs. Lacs) (Desk Review and Visit Charges)	Maximum permissible amount @ 0.5% of Total Project Cost (Rs. lacs)
			Desk Review (Rs.lacs) per project	On site visits (Rs.)			
Package 1	11	450.26	1.10x11= 12.10	0.17x14x11= 26.18	38.28	225.13	
Package 2	7	296.25	1.20x7= 8.40	0.21x14x7= 20.58	28.98	1148.48	
Total	18	747.21	20.50	46.76	67.26	1373.61	

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20/1/11

to the minutes of 99th CSMC (BSUP) dated. 31.1.2011TPIM CHARGES APPROVED FOR BSUP PROJECTS IN NATIONAL CAPITAL TERRITORY OF DELHI

Project	No. of Project approved	Project Cost (Rs.in crore)	Max. (Ceiling) @ 0.5% of Project cost- TPIMA charges (Rs. in lakh)	TPIM Charges approved (Rs. in lakh)		Total (Col. 5+6)
				Amount for Desk Review @Rs.0.81 lakh (5)	Amount @Rs.0.18 lakh/site visit (6)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BSUP	13	1545.54	772.76	10.53	25.20	35.73 (Excluding service tax)

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Release of 2nd installment of central support for PMU in West Bengal

₹ in lakhs						
State	PMU sanction date	Total Annual Support	1st installment of Central Assistance released (50%)	Central Assistance Utilised	%age Utilisation	Amount recommended for release (2nd installment)
West Bengal	30-Jul-08	38.00	19.00	19.00	100.0%	19.00

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PMU- Proforma for claim of 2nd and subsequent installment(s)

Name of State:

Name of SLNA:

Sl. No	Head	Amount sanctioned as 'salaries' by CSMC per month (₹ in Lakhs)	Amount released as 'salaries' per month (₹ in Lakhs)	Period of Claim (mm.dd.yy)		Total no. of Months (from c to d)	Total amount disbursed in salaries (b x e)	Amount sanctioned by CSMC for no. of months at 'e' (a x e)
				from	to			
		a	b	c	d	e	f	g
1	Project Specialist (Housing and slum Development)							
2	Specialist (Social Development)							
3	Specialist (Community Mobilisation & MIS)							
4	Urban Poverty/Management Specialist							
5	Research and Training Coordinator							
A	Total amount utilised for staff component (salaries) *							
B	Total amount utilised for non staff component * (Travel, documentation, printing, stationary and other miscellaneous expenses)							
	Total claim for next installment (A+B) #							

Certified that the amount under the head 'non staff component' has been utilised for the admissible components only, in accordance with the toolkit and that the travel and other expenses have been carried out for the ongoing JnNURM projects of the State.


Signature of SLNA *2087/217*
with seal

* attach details (duly verified)

Attach Utilization Certificate(s)

Release of 2nd installment of central support for 5 PIUs in West Bengal

₹ in lakhs						
State	PIU sanction date	Total Annual Support	1st installment of Central Assistance released (50%)	Central Assistance Utilised	%age Utilisation	Amount recommended for release (2nd installment)
West Bengal	30-Jul-08	115.00	57.50	57.50	100.0%	57.50

209/213


PIU- Proforma for claim of 2nd and subsequent installment(s)

Name of State:

Name of SLNA:

Sl No	Head	Amount sanctioned as 'salaries' by CSMC per month (₹ in Lakhs)	Amount released as 'salaries' per month (₹ in Lakhs)	Period of Claim (mm-dd-yy)		Total no. of Months (from c to d)	Total amount disbursed in salaries (b x e)	Amount sanctioned by CSMC for no. of months at 'e' (a x e)	
				from	to				
1	Project Coordinator (Housing & Slum Development)	a	b	c	d	e	f	g	
2	Social Development Officer								
3	Livelihoods Development Specialist								
4	Research Officer								
5	Research and Training Coordinator								
A	Total amount utilised for staff component (salaries) *								
B	Total amount utilised for non staff component * (Travel, documentation, printing, stationary and other miscellaneous expenses)								
		Total claim for next installment (A+B) #							

Certified that the amount under the head 'non staff component' has been utilised for the admissible components only, in accordance with the toolkit and that the travel and other expenses have been carried out for the ongoing JnNURM projects of the State.

* attach details (duly verified)

Attach Utilisation Certificate(s)

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Signature of SLNA
with seal

21/02/13

REIMBURSEMENT OF TPIM CHARGES FOR BSUP & IHSDP PROJECTS IN MAHARASHTRA

Annexure IX to
Minutes of 99th CSMC meeting dtd. 31.1.11

CSMC	Name of Agency	Total Projects			Awarded Cost (Rs. in lakh)	Charges approved for reimbursement (Rs. Lac)			
		BSUP	IHSDP	Total		No. of projects against which invoice raised	Invoice raised by Agency (Full rate)	Payment made (part rate) by the State after 10% TDS and approved for reimbursement	
64 th dtd. 21.5.2009	M/s NCPE (A.P.) Shrikhande Consultants Pvt. Ltd.	17	03	20	97.70	BSUP	IHSDP		
73 rd dtd. 4.12.2009	M/s NCPE (A.P.) Shrikhande Consultants Pvt. Ltd.	26	59	85	269.166	NCPE: Desk Review- Rs. 1,17,000/- Visit charges @ Rs. 26,000 Passed for Rs. 6,24,000/- less TDS @10% 62,400/- less other receipt 10/- Cheque 5,61,590/-			
	M/s SGS Pvt. Ltd.	0	41	41	139.95	Desk Review- Rs. 1,98,000/- Visit charges @ Rs. 20,000/- Passed for Rs. 10,30,000/- less TDS @10% 1,03,000/- less other receipt 10/- Cheque 9,26,995/-			
Total	M/s NCPE (A.P.) Shrikhande Consultants Pvt. Ltd.	43	62	105	366.866	7*	0	13,52,000.00	6,24,000
	M/s SGS Pvt. Ltd.	12	0	12	51.44	8*	0	19,23,632.00 (including service tax)	10,30,000
	M/s SGS Pvt. Ltd.	0	41	41	139.95				

* details of projects annexed.

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Details of projects for which reimbursement claimed and approved

M/s NCPE Pvt. Ltd.						
Item No.	Description of Item	Quantity	Unit	Full Rate as per Tender (In Rs.)	Part Rate proposed (In Rs.)	Up-to-date amount (In Rs.)
1.	Providing Desk Review of all BSUP/IHSDP in Maharashtra & Preparing the reports for the same as per the guidelines of TPIMA toolkit & submitting it to SLNA & GOI.					
	1 Pune-Hadapsar	1	No.	117000	82000	82000
	2 Pune-Warje	1	No.	117000	70000	70000
	3 Pune-Street Vendors	1	No.	117000	50000	50000
	4 PCMC-Vetal Nagar	1	No.	117000	80000	80000
	5 PCMC-Miling Nagar	1	No.	117000	80000	80000
	6 PCMC-Vitthal Nagar	1	No.	117000	80000	80000
	7 PCMC-Ajantha Nagar	1	No.	117000	70000	70000
	Total					512000-A
2.	Providing onsite visits for preconstruction, construction, commissioning trial run & testing stage & post construction of BSUP/IHSDP projects in Maharashtra under JNNURM & preparing reports for the same based on guidelines of TPIMA toolkit & submitting it to SLNA * GOI.					
	1 Pune-Hadapsar	1	No.	26000	19000	19000
	2 Pune-Warje	1	No.	26000	13000	13000
	3 Pune-Street Vendors	1	No.	26000	8000	8000
	4 PCMC-Vetal Nagar	1	No.	26000	18000	18000
	5 PCMC-Miling Nagar	1	No.	26000	19000	19000
	6 PCMC-Vitthal Nagar	1	No.	26000	19000	19000
	7 PCMC-Ajantha Nagar	1	No.	26000	16000	16000
	Total					112000-B
	Total payable Cost for Desk Review and Onsite Visits (A+B)					6,24,000/-
M/s Shrikhande Consultants Pvt, Ltd						
1.	Providing Desk Review - etc					
	1 Mumbai EWS/LIG	1	No.	198000	138000	138000
	2 Mumbai Transit Shelter	1	No.	198000	138000	138000
	3 Mumbai Mill Worker (Mill Land)	1	No.	198000	118000	118000
	4 PCMC-ESW Housing	1	No.	198000	70000	70000
	5 Thane Integrated Housing Project DPR-II	1	No.	198000	138000	138000
	6 Construction of DUs Nanded Integrated Housing DPR-II	1	No.	198000	99000	99000
	7 Construction of DUs Nanded Integrated Housing DPR-I	1	No.	198000	99000	99000

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[Signature]

	8	Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	1	No.	198000	138000	138000
		Total					938000-A
2.	Providing on site visits - etc.						
	1	Mumbai EWS/LIG	1	No.	20000	14000	14000
	2	Mumbai Transit Shelter	1	No.	20000	14000	14000
	3	Mumbai Mill Worker (Mill Land)	1	No.	20000	12000	12000
	4	PCMC-ESW Housing	1	No.	20000	8000	8000
	5	Thane Integrated Housing Project DPR-II	1	No.	20000	12000	12000
	6	Construction of DUs Nanded Integrated Housing DPR-II	1	No.	20000	10000	10000
	7	Construction of DUs Nanded Integrated Housing DPR-I	1	No.	20000	10000	10000
	8	Construction Integrated Housing at Kalyan Dombivali Municipal Corporation	1	No.	20000	12000	12000
		Total					92000-B
		Total payable Cost For Desk Review and Onsite Visits (A+B)					10,30,000/-
Total reimbursement claimed by the SLNA for M/s NCPE & M/s Shrikhande Consultants							16,54,000/-

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[Handwritten signatures]