

REGISTERED POST/BY HAND

No.N-11026/1/2012/BSUP/JNNURM-Vol. VII (FTS 5328)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 19th March 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 128th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 128th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 13th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road, Bangalore-


	560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

MINUTES OF THE 128th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)

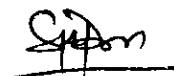
Nirman Bhawan, New Delhi, 13th March 2012

The 128th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 13th March 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after **19th March 2012**. He further stated that States will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under

1/97



IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

2/97

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter — a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

I. Andhra Pradesh

- i. Proposal for sanction of 3rd installment.
1 BSUP Project:- DPR for providing 3200 houses in 100 Blocks at Jakkampudi (Ph.I), Vijayawada.
- ii. Proposal for sanction of 4th installment.

2/97

SAPM

4 BSUP Projects:- (i) DPR for providing 2080 houses with infrastructure in Paradesipalemin Sy. No. 178 Poor Settlements in GVMC area, Vishakhapatnam; (ii) DPR for providing 1839 houses with infrastructure in Parwada in GVMC area, Vishakhapatnam; (iii) DPR for providing 1024 houses with infrastructure in Kamimadi in GVMC area, Vishakhapatnam; (iv) DPR for providing 3616 houses with infrastructure in Aganampudi in GVMC area, Vishakhapatnam.

II. Delhi

i. Proposal for Dropping of Projects

2 BSUP Projects:- (i) DPR for slum relocation project at Samaspur, Delhi; and (ii) DPR for slum relocation project at Jonapur, Delhi.

ii. Proposal for new BSUP Project

1 BSUP Project: Slum Relocation Project under BSUP at Khanjawala.

iii. Release of ACA for Ongoing Projects under BSUP in Delhi due to Elections in Delhi.

III. Maharashtra

i. Proposal for Revision of project

1 BSUP project at Waghala City, Nanded.

ii. Proposal for sanction of 2nd installments

3 BSUP projects : (i) BSUP Scheme Kulgaon-Badlapur, Thane, Mumbai; (ii) In-situ Slum Rehabilitation under BSUP at Yerwada Parvati, Mundhawa, Pune; and (iii) BSUP scheme for 958 DU's at Nanded.

IV. Tamil Nadu

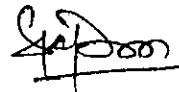
Proposal for new BSUP Project

1 BSUP project: Construction of 500 houses and Infrastructure facilities at Avadi Municipality (Ph.II), Chennai.

V. Uttar Pradesh

Proposal for partial/full surrender of BSUP Projects.

3/97



- 7 BSUP Projects:- (i) BSUP scheme for Relocation of Slum dwellers to Radha Khand Sharda Nagar, Hardoi Road, Sector H&P, Lucknow; (ii) Integrated Rehabilitation Project for the urban poor staying in slums in Lucknow under BSUP; (iii) BSUP scheme for the town of Nai Basti, Distt. Lucknow; (iv) Integrated Rehabilitation Project for the urban poor staying in slums in Allahabad under BSUP; (v) Integrated Rehabilitation Project for the urban poor staying in slums in Kanpur under BSUP; (vi) BSUP project for rehabilitation of 2950 housing units in 6 slums of Kanpur City; and (vii) BSUP project for rehabilitation of 3050 housing units in 6 slums of Kanpur City.

VI. West Bengal

- i. Proposal for sanction of 2nd installment.
2 BSUP Projects:- (i) BSUP Scheme for Rajpur Sonarepur (Phase-II), Kolkata; and (ii) BSUP Scheme for Kulti (Phase-II), Kolkata.
- ii. Proposal for new BSUP Projects
8 BSUP projects: (i) BSUP Project for Canal South, Kolkata; (ii) BSUP Project for Chetla Hat, Kolkata; (iii) BSUP Project for Dhara Para, Kolkata; (iv) BSUP Project for Mahendra Roy Lane, Kolkata; (v) BSUP Project for Senpally (Sardar Bustee), Kolkata; (vi) BSUP Project for Maheshtala Municipality (Ph.IV); (vii) BSUP Project for Bhatpara Municipality(Ph.III); and (viii) BSUP Project for Chandernagar Municipality (Phase-IV).

VII. Special Agenda.

Affordable Housing in Partnership.

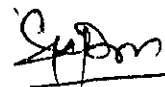
Brief details of the agenda are at Annexure-II.

6. Andhra Pradesh

6.1 The representative of the State Government made a presentation on the following:

- i. Proposal for sanction of 3rd installment.
1 BSUP Project:- DPR for providing 3200 houses in 100 Blocks at Jakkampudi (Ph.I), Vijayawada.
- ii. Proposal for sanction of 4th installment.

4/97



4 BSUP Projects:- (i) DPR for providing 2080 houses with infrastructure in Paradesipalemin Sy. No. 178 Poor Settlements in GVMC area, Vishakhapatnam; (ii) DPR for providing 1839 houses with infrastructure in Parwada in GVMC area, Vishakhapatnam; (iii) DPR for providing 1024 houses with infrastructure in Kammadi in GVMC area, Vishakhapatnam; (iv) DPR for providing 3616 houses with infrastructure in Aganampudi in GVMC area, Vishakhapatnam.

6.2. The TPIMA reports for the above mentioned projects were analysed by HUDCO. The Committee noted the following:

- Overall quality of construction is generally satisfactory.
- The progress of work is also satisfactory in above schemes.
- SLNA has to give satisfactory Action Taken Report on the quality issues raised by TPIMA in their earlier reports.
- State has furnished the Financial Closure & Undertaking, status of 3 Pro poor Reforms and UCs.

6.3 In the 99th CSMC, the Committee directed that a team from SLNA should visit and furnish a report satisfying on the quality aspects of the projects as reported by TPIMA in Vishakhapatnam before seeking the 4th installment of ACA.

6.4 The Committee directed the representative of the State Government to ensure quality of construction and workmanship and also to ensure completion of tenements and infrastructure work simultaneously.

6.5 As to the status of implementation of 3 Pro Poor Reforms, it was informed that G.O.Ms.No.265, Dt.19-07-04, CR.No.433, Dt.30-12-08. GO 1048 MA. dated 23-07-2009 had been issued for creation of a separate Bank Account, for effective utilization of 40 % of the funds in each ULB for living conditions standards of the urban poor. As per GO 265 dt 19-07-2004, all ULBs in Andhra Pradesh should utilise 40% of the net funds available with them in Slum Areas for providing resources to Urban Poor. Priority has to be given for provision of water supply and sanitation. The Municipal Administration and Urban Development Department, Government of Andhra Pradesh had issued two separate GOs in the years 2004 and 2009 for earmarking and utilization of funds by ULBs in Andhra Pradesh. As per G.O.Ms. No.45 of MA&UD Dt.28-01-2011, 20% of developed land is to be earmarked for EWS/LIG category in all housing projects.

6.6 The representative of the State assured compliance to the observations of the Committee.

5/97



6.7 Based on the assurance of the State representative to furnish a certificate on quality aspects of the projects in Vishakhapatnam, the Committee approved the proposals.

6.8. After detailed discussions, the Committee approved the proposals and recommended release of ACA as under:

- i. Proposal for sanction of 3rd installment.
1 BSUP Project:- DPR for providing 3200 houses in 100 Blocks at Jakkampudi (Ph.I), Vijayawada.
- ii. Proposal for sanction of 4th installment.
4 BSUP Projects:- (i) DPR for providing 2080 houses with infrastructure in Paradesipalemin Sy. No. 178 Poor Settlements in GVMC area, Vishakhapatnam; (ii) DPR for providing 1839 houses with infrastructure in Parwada in GVMC area, Vishakhapatnam; (iii) DPR for providing 1024 houses with infrastructure in Kammadi in GVMC area, Vishakhapatnam; (iv) DPR for providing 3616 houses with infrastructure in Aganampudi in GVMC area, Vishakhapatnam on receipt of a communication on quality aspects of the projects in Vishakhapatnam.

Details of the approval are at Annexure III and Annexure IV(A to D).

[Action: JNNURM Directorate to recommend release as per para 6.8;

State to take action on the observations of the Committee].

7. Delhi

7.1 The representative of the State Government made a presentation on the following:

- i. Proposal for Dropping of Projects
2 BSUP Projects:- (i) DPR for slum relocation project at Samaspur, Delhi; and (ii) DPR for slum relocation project at Jonapur, Delhi.
- ii. Proposal for new BSUP Project

6/97



1 BSUP Project: Slum Relocation Project under BSUP at Khanjawala.

iii. Release of ACA for ongoing Projects under BSUP in Delhi due to Elections in Delhi.

7.2 Proposal for Dropping of Projects

2 BSUP Projects:- (i) DPR for slum relocation project at Samaspur, Delhi; and (ii) DPR for slum relocation project at Jonapur, Delhi.

7.2.1 The Committee noted that in case of project at Samaspur, the project could not be started due to court stay and the cost index has also now been changed. In case of project at Jonapur, the actual land has been reduced to 42 acres (from 52 acres) which is also in 2 parts. Hence, it is not viable for housing project.

7.2.2. The Committee also noted that the CSMC in its 110th meeting held on 30.5.2011 had accepted the request of the Govt. of NCT Delhi for cancellation/surrender of 1 BSUP project "DPR for Slum Relocation Project at Jonapur, Delhi" subject to formal approval of the SLSC for cancellation/surrender of projects.

7.2.3 The representative of the Govt. of NCT of Delhi stated that the SLSC has approved for dropping/cancellation of the above two projects.

7.2.4. However, the Committee deferred the proposal for dropping of the above 2 BSUP projects as the Model Code of Conduct for MCD Polls in Delhi has come into force.

7.3 Proposal for new BSUP Project

1 BSUP Project: Slum Relocation Project under BSUP at Khanjawala.

7.3.1 The Committee decided that the same may not be taken up now as the Model Code of Conduct for MCD Polls in Delhi has come into force.

7.4 Release of ACA for ongoing Projects under BSUP in Delhi due to MCD Polls in Delhi.

7.4.1 Director (JNNURM) stated that the CSMC in its 126th meeting held on 02nd March, 2012 had, inter -alia, approved (a) release of 50% of 3rd installment of ACA for 1 BSUP project at Delhi (Khanjawala, Ghogha & Baproula); and (b) release of 4th installment of ACA of Rs.1023.89 lakhs for

7/97

S.P.O.

1 BSUP project at Baproula, (Phase-II.) in Delhi. The Committee had also approved release of 4th installment of ACA of Rs. 1154.16 lakhs for 1 BSUP project at Bawana, Narela and Bhorgarh in Delhi subject to receipt of fresh UC and Worksheet-2 countersigned by the Competent Authority.

7.4.2. In the 126th CSMC meeting the State representative had informed that the list of the beneficiaries has been finalized for 1 BSUP project at Khanjawala, Ghogha & Baproula and will be forwarded to the Mission Directorate. He further informed that the list of the beneficiaries has been finalized for the other two projects and will be forwarded to the Mission Directorate before Model Code of Conduct come into force for the ULB elections.

7.4.3 The Model Code of Conduct has come into force for the ULB elections in Delhi and the Govt. of NCT of Delhi has not yet furnished the list of beneficiaries. As such, the Ministry has not recommended the Ministry of Home Affairs to release ACA for Delhi.

7.4.4. The representative of the Govt. of NCT of Delhi stated that they have submitted the partial list of beneficiaries to the BMTPC. The list of remaining beneficiaries will be finalized and submitted to BMTPC, the appraisal agency for these projects.

7.4.5. The Committee noted that these are ongoing projects and delay in release of ACA may hamper the progress of work. The Committee directed the representative of the Government of NCT of Delhi that they will not add any beneficiary to the existing list of beneficiaries for these three projects, when the Model Code of Conduct is in force. Final list of beneficiaries should be submitted after the Model Code of Conduct ceases.

7.4.6 The representative of the Government of NCT of Delhi assured to the observations of the Committee.

7.5 After detailed discussions, the Committee observed that since the Model Code of Conduct is in force, proposals for cancellation/dropping as well as sanction of new project cannot be considered at this stage.

In case of 3 proposals (refer para 7.4.1 above) approved in the 126th CSMC meeting held on 2.3.2012, the Committee recommended release of ACA as these are ongoing projects.

[Action: JNNURM Directorate to recommend release of ACA as per para 7.5;

8 / 97



State to take action on the observations of the Committee].

8. Maharashtra

8.1 The representative of the State Government made a presentation on the following:-

i. Proposal for Revision of project

1 BSUP project at Waghala City, Nanded.

ii. Proposal for sanction of 2nd installments

3 BSUP projects : (i) BSUP Scheme Kulgaon-Badlapur, Thane, Mumbai; (ii) In-situ Slum Rehabilitation under BSUP at Yerwada Parvati, Mundhawa, Pune; and (iii) BSUP scheme for 958 DUs at Nanded.

8.2 The Committee noted that the proposal for revision of 1 BSUP project at Waghala City, Nanded was deferred in the 127th CSMC meeting held on 6.3.2012 as the Municipal Commissioner, Nanded was absent on that day.

8.2.1 The Municipal Commissioner, Nanded stated that the original project was 2100 DUs. They are proposing to divide the project into two parts. DPR-I for 600 DUs and DPR-II for 1500 DUs. However, the Committee observed that there is no valid justification in dividing the projects into two parts. Thus, the Committee did not agree to the revised proposal and advised the State to implement the BSUP project at Waghala City, Nanded with a project cost of Rs.124.77 crores.

8.3 The Committee also noted the physical and financial progress of 3 BUSP projects, namely (1) Kulgaon-Badlapur, Thane; (2) Yerwada Parvati, Mundhawa, Pune; and (3) Nanded in Maharashtra.

8.4 The Committee advised the State representative to ensure timely completion of the projects to avoid cost overrun. The infrastructure work may also be taken up simultaneously.

8.5 The representative of the State assured to the compliances to the observations of the Committee.

9/97



8.6. As to the status of the implementation of reforms, it was informed that instructions for preparing road map to implement the earmarking of 15 to 25% of total budget of ULB for services to urban poor have been issued by Housing Department to all the ULBs vide letter No. JNY/2009/CR-150/GND-2(Cell) dated 18.12.2009. Urban Development Department, Government of Maharashtra, vide G.O No. TPB/4307/2226/CR-334/2007/UD-11 dated 15 September 2010; under the revised direction under section 37(1) with 154 of Maharashtra Regional and Town Planning Act on 1996, all Municipal Corporations/ Councils have been directed to modify their sanctioned Development Control Regulation to include following:- (1) For the subdivision of land admeasuring 2000 sq. mt. and more. (a) 20-25% area in the form of 30 to 20 Sq. Mt plots for EWS/LIG; and (b) 10% area in the form of 50 to 100 sq.mt plots (2) For the layout of the land, admeasuring 2000 sq.mt and more, following provisions shall be compulsorily provided – (a) 20-25% tenements shall be proposed for EWS/LIG Group (30-40 sq.mt) and (b) 10% tenements shall be proposed for MIG Group (41 to 60 sq.mt).

8.7. After detailed discussions, the Committee approved the proposals and recommended release of ACA as under:

Proposal for sanction of 2nd installments

3 BSUP projects : (i) BSUP Scheme Kulgaon-Badlapur, Thane, Mumbai; (ii) In-situ Slum Rehabilitation under BSUP at Yerwada Parvati, Mundhawa, Pune; and (iii) BSUP scheme for 958 DUs at Nanded.

However, the proposal for revision of 1 BSUP project at Waghala City, Nanded was not agreed to.

Details of the approval are at Annexure V(A to C).

[Action: JNNURM Directorate to recommend release as per para 8.7;


State to take action on the observations of the Committee].

9. Tamil Nadu

9.1 The representative of the State Government made a presentation on the following:-

Proposal for new BSUP Project

10/97



1 BSUP project: (Construction of 500 houses and Infrastructure facilities at Avadi Municipality (Ph.II), Chennai.

9.2 The appraisal report was presented by HUDCO. The Committee observed that:-

- The SLSC approval for the above projects has not been furnished.
- Finalized DPR incorporating Administrative & Technical checklists, executive summary indicating physical quantities, large scale building drawings & layout plans, cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished within one month.

9.3 The State Government representative assured that the SLSC approval will be submitted soon.

9.4 Based on the assurance of the State representative, the Committee approved the proposal

9.5 After detailed discussions, the Committee approved the following project:

Proposal for new BSUP Project

1 BSUP project: (Construction of 500 houses and Infrastructure facilities at Avadi Municipality (Ph.II), Chennai.

Details of the approval are at Annexure-VI (Statement I).

(Action: JNNURM Directorate to recommend release for BSUP project on receipt of SLSC approval.

State to take action on the decision/ observations of the Committee).

10. **Uttar Pradesh**

Proposal for partial/full surrender of BSUP Projects.

7 BSUP Projects:- (i) BSUP scheme for Relocation of Slum dwellers to Radha Khand Sharda Nagar, Hardoi Road, Sector H&P, Lucknow; (ii) Integrated Rehabilitation Project for the urban poor staying in slums in Lucknow under BSUP; (iii) BSUP scheme for the town of Nai Basti, Distt.

11/97



Lucknow; (iv) Integrated Rehabilitation Project for the urban poor staying in slums in Allahabad under BSUP; (v) Integrated Rehabilitation Project for the urban poor staying in slums in Kanpur under BSUP; (vi) BSUP project for rehabilitation of 2950 housing units in 6 slums of Kanpur City; and (vii) BSUP project for rehabilitation of 3050 housing units in 6 slums of Kanpur City.

10.1 The proposal to surrender 7 BSUP projects was deferred and the State Government was asked to explore the possibility of starting these projects, and taking up new project(s) in lieu of those which cannot be started.

11. West Bengal

11.1 The representative of the State Government made a presentation on the following:-

i. Proposal for sanction of 2nd installment.

2 BSUP Projects:- (i) BSUP Scheme for Rajpur Sonarepur (Phase-II), Kolkata; and (ii) BSUP Scheme for Kulti (Phase-II), Kolkata.

ii. Proposal for new BSUP Projects

8 BSUP projects: (i) BSUP Project for Canal South, Kolkata; (ii) BSUP Project for Chetla Hat, Kolkata; (iii) BSUP Project for Dhara Para, Kolkata; (iv) BSUP Project for Mahendra Roy Lane, Kolkata; (v) BSUP Project for Senpally (Sardar Bustee), Kolkata; (vi) BSUP Project for Maheshtala Municipality(Ph.IV); (vii) BSUP Project for Bhatpara Municipality(Ph.III); and (viii) BSUP Project for Chandernagar Municipality(Phase-IV).

11.2 Proposal for sanction of 2nd installment.

2 BSUP Projects:- (i) BSUP Scheme for Rajpur Sonarepur (Phase-II), Kolkata; and (ii) BSUP Scheme for Kulti (Phase-II), Kolkata.

11.2.1 The Committee noted the physical and financial progress of the 2 BSUP projects at Rajpur-Sonarpur (Ph.II) and Kulti(Phase-II).

11.2.2 The Committee advised the State representative to accelerate the pace of construction and ensure timely completion of the projects to avoid cost overrun. The infrastructure work may also be taken up simultaneously.

11.2.3 The representative of the State assured to the compliances to the observations of the Committee.

12/97



11.2.4. As to the status of implementation of reforms, it was informed that State Government notification for 25% earmarking vide G.O No. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued. Government of West Bengal has issued a notification vide No. 1448/T&CP/C-2/3A/2011 dated 20.07.11 for 25% earmarking of developed land in Housing projects.

11.2.5 Based on the assurance of the representative of the State, the Committee approved the proposal and recommended release of ACA for these two projects.

11.3 **Proposal for new BSUP Projects**

8 BSUP projects: (i) BSUP Project for Canal South, Kolkata; (ii) BSUP Project for Chetla Hat, Kolkata; (iii) BSUP Project for Dhara Para, Kolkata; (iv) BSUP Project for Mahendra Roy Lane, Kolkata; (v) BSUP Project for Senpally (Sardar Bustee), Kolkata; (vi) BSUP Project for Maheshtala (Ph.IV), Kolkata; (vii) BSUP Project for Bhatpara (Ph.III); Kolkata; and (viii) BSUP Project for Chandernagar (Phase-IV), Kolkata;

11.3.1 These 8 BSUP projects were appraised by the BMTPC. In respect of 5 BSUP projects at Canal South, Chetla Hat, Dhara Para, Mahendra Roy Lane and Senpally (Sardar Bustee), the Committee observed the following:-

- In case of all five projects, approval of SLSC has been furnished for the project indicating the number of dwelling units. However, the project cost and commitment of state/ULB/beneficiary shares haven't been indicated.
- Authenticated copies of all the DPRs duly signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. The same may be submitted before release of 2nd GoI installment.
- The project at Chetla Hat was very small & addressing to the need of very few households (16 numbers) only out of the total about 368 existing households in the slum.
- State Govt. to submit the proposal for development of entire slum area of Chetla Hat.
- State Govt. may take necessary help from HUDCO in this regard.
- The list of total beneficiaries may be submitted at the earliest as only partial list of beneficiaries has been furnished.

13/97



- 3
- The amount proposed under boundary wall may be utilized for further improvement of drainage work, as the drainage scenario in general in Kolkata is poor. Further, the amount proposed for shops may be used for construction of work place/centre, which would facilitate the livelihood activities of beneficiaries.

11.3.2 In respect of the other 3 BSUP Projects namely, Maheshtala Municipality (Phase-IV), Bhatpara Municipality (Phase-III) and Chandernagore Municipality (Phase IV), the appraisal agency, BMTPC, made the following observations:-

- In case of Maheshtala and Bhatpara, SLSC approval has not been furnished.
- In case of Chandernagore project, approval of SLSC has been furnished for the project indicating the number of dwelling units. However the project cost and commitment of state/ULB/beneficiary shares haven't been indicated.
- Estimates and drawings need to be vetted by competent technical authority at SLNA level.
- Authenticated DPRs signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted.
- In Bhatpara project, Road width in some of the slums has been kept as 1-3 m depending upon the availability of the land space.
- Proper access to each household needs to be ensured while implementing the project.

11.3.3. The Committee suggested that the minimum width of the roads may be kept as 2.0 m in in-situ slum development in Bhatpara and the authenticated DPRs may be submitted within one month.

11.3.4. Director (JNNURM) informed that there is a combined ACA balance of about Rs.32 crores for West Bengal. It will not be sufficient to meet the Central Share requirement for all the 8 new BSUP projects. The representative of the State Government stated that some BSUP projects are in pipeline for surrender/cancellation.

14/97



11.3.5 The representative of the State Government assured the compliances to the observations of the Committee/appraisal agency.

11.3.6 Based on the assurance of the State Govt. representative, the Committee approved all the five projects subject to availability of ACA.

11.4. After detailed discussions, the Committee approved the following proposals:

- i. Proposal for sanction of 2nd installment.
2 BSUP Projects:- (i) BSUP Scheme for Rajpur Sonarpur (Phase-II), Kolkata; and (ii) BSUP Scheme for Kulti (Phase-II), Kolkata.
- ii. Proposal for new BSUP Projects
8 BSUP projects: (i) BSUP Project for Canal South, Kolkata; (ii) BSUP Project for Chetla Hat, Kolkata; (iii) BSUP Project for Dhara Para, Kolkata; (iv) BSUP Project for Mahendra Roy Lane, Kolkata; (v) BSUP Project for Senpally (Sardar Bustee), Kolkata; (vi) BSUP Project for Maheshtala Municipality(Ph.IV); (vii) BSUP Project for Bhatpara Municipality(Ph.III); and (viii) BSUP Project for Chandernagar Municipality(Phase-IV) subject to availability of ACA and on receipt of SLSC approval.

Details of the approval are at Annexure VII(A to B) and Annexure-VIII (Statement I-VIII)

[Action: JNNURM Directorate to recommend release as per para 11.4;

State to take action on the observations of the Committee].

12. Special Agenda.

12.1 Affordable Housing in Partnership.

12.2 Director(JNNURM) stated the scheme for Affordable Housing in Partnership(AHP) was launched on April 1, 2009. CSMC had sanctioned 14 AHP projects viz. 10 projects in Uttar Pradesh and 4 projects in Chhattisgarh. Out of 10 projects sanctioned in UP, the work in case of 1 project (Rukmani Vihar Awasiya Yojana, Vrindavan) commenced before the date of sanction by the CSMC, although after the AHP guidelines came into effect. Out of the 4 projects sanctioned in the State of Chhattisgarh, work in 3 projects (Puraina,

15/97



Raipura and Boriyakhurd) had also commenced prior to the approval by the CSMC as well as before the launching of AHP. Thus, these three projects may be withdrawn.

12.3 Since there was no representative of the Government of Chhattisgarh, the Committee decided to defer the proposal. The proposals of Uttar Pradesh were also deferred.

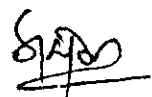
13. AS & MD advised the representative of HUDCO & BMTPC to ascertain the updated status about physical progress from the State Govt. while attending the CSMC/CSC meeting as at times the TPIMA report is very old.

14. AS & MD (JNNURM) also advised the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Governments/UTs due to time constraints.

[Action: BMTPC and HUDCO to take immediate action on the observations].

15. The meeting ended with a vote of thanks to the Chair.

16/97



ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 128th MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP
HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 13.3.2012**

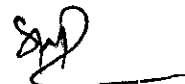
1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri A M Prasad, Jt Secy, MoHFW, New Delhi
6. Shri Anil Kumar Sahu, Associate Advisor, CPHEEO, MoUD, New Delhi
7. Shri V P Baligar, CMD, HUDCO, MoHUPA, New Delhi
8. Shri S K Ram, IFD, MoHUPA, New Delhi
9. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
10. Ms Heena Zia, TERI, New Delhi
11. Dr Vipun Vinayak, Municipal Commissioner, Nanded Municipal Corp., Maharashtra
12. Shri Manohar Kharabe, Sectional Engg., MHADA, Mumbai, Maharashtra
13. Shri Rajendra B Galadagekar, Ex. Engg., MHADA, Mumbai, Maharashtra
14. Shri Sanjay Mahajan, Ex. Engg., MHADA, Mumbai, Maharashtra
15. Shri Sayed Zubair, Dy Engg., MHADA, Mumbai, Maharashtra
16. Shri L S Joshi, Ex. Engg, Nanded Municipal Corp., Maharashtra
17. Shri Md Kaleem Parvez, Ex Engg, Nanded Municipal Corp., Maharashtra
18. Shri Santosh Kawde, Nanded Municipal Corp., Maharashtra
19. Shri Arvind Dhole, CE, MHADA, Mumbai, Maharashtra
20. Shri Srinivas Bonalu, Addl CE, Pune Municipal Corp., Maharashtra
21. Shri Laxmikant Surya, Consultant, Ahmednagar Municipal Corp., Maharashtra
22. Shri H B Bhongale, Commissioner, Dhule Municipal Corporation, Maharashtra
23. Shri Amol P Bagul, Chief Officer, Dondaicha Municipal Council, Maharashtra
24. Ms Bharati Anil Salve, Bhangeur Municipal Council, Maharashtra
25. Shri Amit Gupta, Consultant, Lonar Municipal Corp., Maharashtra
26. Shri Deepak N Ingole, Chief Officer, Lonar Municipal Corp., Maharashtra
27. Shri Manohar V Akotkae, Chief Officer, Municipal Council Chikhali, Maharashtra
28. Shri S P Bhaleruo, Jr Engg., Municipal Council Chikhali, Maharashtra
29. Shri Arban Roy, Municipal Commissioner, KMC, Kolkata, West Bengal
30. Shro Vivek Bharadwaj, CEO, Kolkata Municipal Dev. Authority, West Bengal
31. Shri S K Ghosh, Dy, CE, Kolkata Municipal Dev. Authority, West Bengal
32. Shri Sudip Das, Bengal Urban Infrastructure Ltd., Kolkata, West Bengal
33. Shri Chahdara Roy Chowdhary, IL&FS, Kolkata, West Bengal
34. Ms Srabani Sengupta, PMU, KMDA, Kolkata, West Bengal
35. Shri Gautam Chaterjee, Bengal Urban Infrastructure Ltd., Kolkata, West Bengal
36. Shri Dipankar Sinha, Kolkata Municipal Corp., West Bengal
37. Shri P Mandal, Vice Chairman, Maheshtala Municipality, West Bengal
38. Shri S K Patanayak, SE Maheshtala Municipality, West Bengal
39. Shri Sanjay Kumar, DSIIDC, New Delhi
40. Shri H C Puri, Project Director, DSIIDC, New Delhi

17/97



41. Shri Pramod Adhalakha, Consultant, DSIIDC, New Delhi
42. Shri G S Agarwal, DSIIDC, New Delhi
43. Shri S Sunderlal Singh, Commissioner (MA&UD), Govt. of Manipur
44. Shri N Geetkumar Singh, Chief Town Planner, Imphal , Manipur
45. Ms Y Narmada Devi, Associate Planner, Imphal , Manipur
46. Shri N Sanajaoba Singh, Bioshnupur Municipal Corp., Manipur
47. Shri Chintamani, Director, SUDA, U.P
48. Shri Vinod Kr Kanojia, PMU, SUDA, Lucknow, U.P
49. Dr Vijay Kumar, Secretary, MA&UD, A.P
50. Shri M Zachareian, APUFIDC, Hyderabad, Andhra Pradesh
51. Shri Mallikarjunudu, Dy. CE, PHED, A.P
52. Shri T Moses Kumar, SE, Vijayawada Municipal Corp., Andhra Pradesh
53. Shri G Ravi Babu, Vijayawada Municipal Corp., A.P
54. Ms Z Mahabooba, CMA, Chennai, Tamilnadu
55. Shri S Thanikachalam, Hosur, Tamilnadu
56. Shri P Manoharan, Municipal Engg., AUADI Municipality, Tamilnadu
57. Shri R K Krishnan, O/o CMA, Chepauk, Chennai, Tamilnadu
58. Shri Shailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
59. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
60. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
61. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
62. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
63. Ms Alka Agrawal, DGM (P), HUDCO, New Delhi
64. Shri Surinder Kumar, DGM , HUDCO, New Delhi
65. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
66. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
67. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

18/97



BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

Annexure-II
to the minutes of the 128th Meeting of CSMC dt. 13.3.2012

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	3 rd & 4 th Installment	Brief Summary	Page No.
A	Vishapatnam Andhra Pradesh	Proposal for Sanction of 4th Installment :- DPR for providing 2080 houses with infrastructure facilities in Paradesipalem in Sy. No.178 poor settlements in GVMC area, Andhra Pradesh				6.0798	<ul style="list-style-type: none"> > The project had been approved in 63rd CS&MC meeting held on 28.02.2009 and 2nd installment approved in 81st CSMC held on 05.03.2010 & 3rd Installment approved in 99th CSMC meeting held on 31.01.2011. > The total project cost is Rs 48,7856 cr. with the Central Share is Rs 24,3192 Cr. > Total amount for 1st + 2nd + 3rd Installments of Rs. 18,2394 Cr. have already been released. > 4th Installment of Rs. 6,0798 Cr. recommended for release. > The Utilisation of Centre Share and state share is 100%. > 2080 DUs have been sanctioned. Tender Floated, Work order issued & work started for all the sanctioned DUs.. All the sanctioned are fully completed and beneficiaries are waiting for Auspicious days for occupation. > No. details of 3pro-poor reforms. > Beneficiaries have been identified. > List of beneficiaries published in APSHCL Indiramma Web-site. 	01 to 05

128th CS&MC meeting, dated : 13.03.2012 (Agenda- Brief)

76/61

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality: TPM report analysed by HUDCO will be placed in CSMC. ➤ PMU/PIUs established & functional;-not reported. ➤ Data uploaded on IPOMS : Physical & financial up to Feb.,2012. 	
B. Vishapatnam Andhra Pradesh	Proposal for Sanction of 4th Installment :- DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area, Andhra Pradesh				6.0732	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CS&MC meeting held on 28.02.2009 and 2nd installment approved in 81st CSMC held on 05.03.2010 & 3rd Installment approved in 99th CSMC meeting held on 31.01.2011. ➤ The total project cost is Rs 48,8813 cr. with the Central Share is Rs 24,2934 Cr. ➤ Total amount for 1st +2nd + 3rd Installments of Rs. 18,2202 Cr. have already been released. ➤ 4th Installment of Rs. 6,0798 Cr. recommended for release. ➤ The Utilisation of Centre Share is 73% and state share is 72%. ➤ 1839 DUs have been sanctioned . Tender Floated, Work order issued & work started for all the sanctioned DUs.. 1312 DUs are fully completed and beneficiaries are 	<p align="center">06 to 09</p> <p align="right">7/9/09</p>

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ waiting for Auspicious days for occupation.424 DUs completed more than 50%, 88 DUs completed 25 to 50% and 15 DUs completed up to 25%. ➤ No. details of 3pro-poor reforms. ➤ 1728 Beneficiaries have been identified. ➤ List of beneficiaries published in APSHCL Indiramma Web-site. ➤ Biometric Identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality: TPIM report analysed by HUDCO will be placed in CSMC. ➤ PMU/ PIUs established & functional:-not reported. ➤ Data uploaded on IPOMS : Physical & financial up to Feb.,2012. 		
C.	Vishapatnam Andhra Pradesh	Proposal for Sanction of 4th Installation :- DPR for providing 1024 houses with infrastructure facilities in Kommadi in				3.4415	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CS&MC meeting held on 28.02.2009 and 2nd installment approved in 81st CSMC held on 05.03.2010 & 3rd Installation approved in 99th CSMC meeting held on 31.01.2011. ➤ The total project cost is Rs 27.6793 cr. with the Central Share is Rs 13.7660 Cr. 	76/12

1284 CS&MC meeting, dated : 13.03.2012 (Agenda- Brief)

(Signature)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	GVMC area, Andhra Pradesh						<ul style="list-style-type: none"> ➤ Total amount for 1st + 2nd + 3rd Installments of Rs. 10.3245 Cr. have already been released. ➤ 4th Installment of Rs. 3.4415 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1024 DUs have been sanctioned. Tender Floated, Work order issued & work started for all the sanctioned DUs. All the sanctioned DUs are fully completed and beneficiaries are waiting for Auspicious days for occupation. ➤ No. details of 3 pro-poor reforms. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published in APSHCL Indiramma Web-site. ➤ Biometric identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality: TPIM report analysed by HUDCO will be placed in CSMC. ➤ PMU/ PIUS established & functional.-not reported. ➤ Data uploaded on IPOMS : Physical & financial up to Feb, 2012. 	10 to 13
--	------------------------------	--	--	--	--	--	---	----------------

7/6/22

[Signature]

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

<p>D. Vishapatnam: Andhra Pradesh</p>	<p>Proposal for Sanction of 4th Installment :- DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area, Andhra Pradesh</p>	<p>11.2842</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CS&MC meeting held on 28.02.2009 and 2nd installment approved in 81st CSMC held on 05.03.2010 & 3rd Installment approved in 99th CSMC meeting held on 31.01.2011. ➤ The total project cost is Rs 90,7142 cr. with the Central Share is Rs 45,1362 Cr. ➤ Total amount for 1st + 2nd + 3rd Installments of Rs. 33,8520 Cr. have already been released. ➤ 4th Installment of Rs. 11,2842 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 90%. ➤ 3616 DUs have been sanctioned. Tender Floated, Work order issued & work started for all the sanctioned DUs.. All the sanctioned DUs are fully completed and beneficiaries are waiting for auspicious days for occupation. ➤ No. details of 3 pro-poor reforms. ➤ 3610 Beneficiaries have been identified. ➤ List of beneficiaries published in APSHCL Indramma Web-site. ➤ Biometric identification of beneficiaries is being done. 	<p align="center">14 to 17</p>
--	--	----------------	--	--

23/97

(Signature)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality: TPIM report analysed by HUDCO will be placed in CSMC ➤ PMU/PIUs established & functional,-not reported. ➤ Data uploadded on IPOMS : Physical & financial up to Feb.,2012. 	
E.	Vijaywada/ Andhra Pradesh	Proposal for Sanction of 3rd Installment :- Housing & Infrastructure facilities for 3200 Housing Units in 100 blocks for the poor,opp. Alankar Industries at Jakkampudi Village in Vijaywada Municipal Corporation Andhra Pradesh			12.2470	<ul style="list-style-type: none"> ➤ The project had been approved in 60th CS&MC meeting held on 21.02.2009 and 2nd installment approved in 105th CSMC held on 10.03.2011. ➤ The total project cost is Rs 97.9761 cr. with the Central Share is Rs. 48.9881 Cr. ➤ Total amount for 1st +2nd Installments of Rs. 24.4940 Cr. have already been released. ➤ 4th Installment of Rs. 12.2470 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 71%. ➤ 3200 DUs have been sanctioned . Tender Floated, Work order issued & work started in 2688 DUs.36 Dusa completed more than 36 DUs , 1344 DUs completed 25-50%while 1308 DUs completed up to 1308 DUs. ➤ No. details of 3 pro-poor reforms. 	<p align="center">18 to 21</p> <p align="right"><i>24/97</i></p>

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Internal earmarking is under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of development land in housing projects. 267.52 Acres of land has been allotted for Urban Poor Housing Colonies. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on Web-site. ➤ Biometric identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality: TPIM report analysed by HUDCO will be placed in CSMC. ➤ PMU/PIUs established & functional; ➤ Data not uploaded on IPOMS 		
	Total					39.1257	

25/97
[Signature]

128th CS&MC meeting, dated : 13.03.2012 (Agenda- Brief)

4th Instalment Proposal for 4 BSUP Projects of Andhra Pradesh

Project details:-

Sl. No.	Name of the Projects	Project Cost	Sanctioned details (CSMC No. & date)	4 th Instalment Amt. (₹ In lakhs)	
				Sought	Placed
1.	DPR for providing 2080 houses PARADESIPALEM IN Sy. No. 178 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.	4878.56	63 rd CSMC/28.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 99 th CSMC/31.01.2011	607.98	607.98
2.	DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area (Andhra Pradesh) under JNNURM.	4888.13	63 rd CSMC/28.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 99 th CSMC/31.01.2011	607.34	607.32
3.	DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area (Andhra Pradesh) under JNNURM.	2767.93	63 rd CSMC/28.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 99 th CSMC/31.01.2011	344.15	344.15
4.	DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM.	9071.42	63 rd CSMC/28.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 99 th CSMC/31.01.2011	1128.40	1128.42
TOTAL :-					2687.87

Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- No details of 3 Pro-poor reforms, Worksheet-3 informed by the State in Annexure-I.
- TPIM report to be analysed by HUDCO will be placed in CSMC.
- Financial Closure & Undertaking has not been submitted by State.

Conditions:

In the 99th CSMC, the Committee took note of the SLNA report and directed that a team from SLNA should visit and furnish a satisfaction report on the quality aspects of the projects in Visakhapatnam before seeking 4th instalment of ACA.

ORIGINAL UC YET TO BE RECEIVED.

CSMC May take appropriate decision.

26/97

~~01~~

[Signature]

City/State : Visakhapatnam/ Andhra Pradesh

Project Title : DPR for providing 2080 houses with infrastructure facilities in PARADESIPALEMIN Sy. No. 178 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	63 rd CSMC/28.02.2009 3 rd Install : 99 th CSMC/31.01.2011	2 nd Install : 81 st CSMC/05.03.2010		
2	Total Project Cost	4878.56		Others :-	0.00
3	Central Share	2431.92			
4	State Share	1255.84			
5	Beneficiary Share	1190.80			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	1823.94	1823.94	1823.94	100% 100%
7	State Share	941.88	1146.85	1146.85	122% 100%
8	Beneficiary Share	893.10	893.10	893.10	100% 100%
	TOTAL:-	3658.92	3863.89	3863.89	106% 100%
9	Amount Sought (₹)	607.98	Lakh		
10	Recommended release as 4 th Instalment (₹)	607.98	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2080	9
2	Tender Floated	2080	7
3	Work Order Issued	2080	7
4	Work Started	0	7
5	Upto 25% Completed	0	2
6	25-50% Completed	0	1
7	More than 50% completed	0	10
8	Fully Completed	2080	0
9	Occupied	beneficiaries are waiting for auspicious days for occupation.	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms Worksheet-3 informed by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 99th CSMC, the Committee took note of the SLNA report and directed that a team from SLNA should visit and furnish a satisfaction report on the quality aspects of the projects in Visakhapatnam before seeking 4th instalment of ACA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in APSHCL INDIRAMMA website.
iii.	Whether Biometric identification of beneficiaries completed :-	yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	----
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb 2012

-02 27/97 892

Work Sheet 3

Progress on Reform of ESUP (Pro-poor Reforms) *																									
List of Reforms committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps																				
ULB Level Reform (Mandatory)																									
1	(a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund	Yes	Agreed	* The earmarking of funds to the urban poor is being done from 2005-06 onwards as per the orders of the Government vide G.O.Ms.No.265 MA, dt: 19-07-2004. * The GVMC has followed from 2005-06.	Accomplished. Earmarked 40% of the funds. <table border="1"> <thead> <tr> <th>Year</th> <th>Municipal Budget [Rs.in Crs.]</th> <th>Earmarked [Rs.in Crs.]</th> <th>Percentage %</th> </tr> </thead> <tbody> <tr> <td>2006-07</td> <td>266.02</td> <td>110.08</td> <td>39.50</td> </tr> <tr> <td>2007-08</td> <td>259.46</td> <td>107.68</td> <td>41.50</td> </tr> <tr> <td>2008-09</td> <td>446.29</td> <td>187.39</td> <td>41.99</td> </tr> <tr> <td>2009-10</td> <td>648.79</td> <td>277.03</td> <td>42.70</td> </tr> </tbody> </table>	Year	Municipal Budget [Rs.in Crs.]	Earmarked [Rs.in Crs.]	Percentage %	2006-07	266.02	110.08	39.50	2007-08	259.46	107.68	41.50	2008-09	446.29	187.39	41.99	2009-10	648.79	277.03	42.70
Year	Municipal Budget [Rs.in Crs.]	Earmarked [Rs.in Crs.]	Percentage %																						
2006-07	266.02	110.08	39.50																						
2007-08	259.46	107.68	41.50																						
2008-09	446.29	187.39	41.99																						
2009-10	648.79	277.03	42.70																						
2	Implementation of 7 point Charter	Yes	Agreed	* Provided individual water supply and sewer connections to the BPL families * Providing 'Social Security' through various pensions.	* Accomplished partially. * Under 7 point charted, so far 54,662 were benefited out of target of 61,000.																				

28/97 smj

List of Reforms committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps
ULB Level Reform (Optional)					
1 Security of Land Tenure Reform	Reform commenced, and progress as per	Yes	Agreed	Various schemes are being taken up for providing security of Land Tenure by GVMC & APSHC Commitment in year 3	<ul style="list-style-type: none"> Accomplished partially. About 29,543 were sanctioned out of target of 25,000 and 17,473 are completed and rest in progress.
2 Earmarking of atleast 20-25% of developed land in Housing Projects	Reform commenced, and progress as per schedule	Yes	Agreed		<ul style="list-style-type: none"> Accomplished partially. 10% Land is being earmarked by vide G.O.No. 345 MA, dt: 30-06-07 while sanctioning new layouts. Thru year 2008-09 about 100.00 acres is earmarked. A EWS Layout with an extent of 3.64 acres at Madhurawada was sanctioned by VUDA. A LIG Complex of 171 Units was sanctioned at Kapiluppada.
* The format prescribed by MoUD for monitoring of all reform is to be adopted and copy of the report prepared for MoUD should be sent to M/o HUDA. In addition, details of Three (3) specific reforms must be given in the format above.					

W. Venkateshwar Reddy
Commissioner
Greater Visakhapatnam
Municipal Corporation.

Counter Signed
[Signature]
Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.

29/9/08
Rajasekhari
Narasimhan
11/11/08

Secretary to Government
& Commissioner UFA
Municipal Administration &
Urban Development Division
Secretariat Hyderabad A P

City/State : Visakhapatnam/ Andhra Pradesh

Project Title :DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	63 rd CSMC/28.02.2009 3 rd Install : 99 th CSMC/31.01.2011	2 nd Install : 81 st CSMC/05.03.2010		
2	Total Project Cost	4888.13		Others :-	0.00
3	Central Share	2429.34			
4	State Share	1405.96			
5	Beneficiary Share	1052.83			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	1822.01	1822.02	1324.50	73% 73%
7	State Share	1054.47	1054.48	754.35	72% 72%
8	Beneficiary Share	789.62	789.63	568.50	72% 72%
	TOTAL:-	3666.10	3666.13	2647.35	72% 72%
9	Amount Sought (₹)	607.34	Lakh		
10	Recommended release as 4 th Installment (₹)	607.32	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1839	9
2	Tender Floated	1839	7
3	Work Order Issued	1312	7
4	Work Started	1839	7
5	Upto 25% Completed	15	3
6	25-50% Completed	88	0
7	More than 50% completed	424	0
8	Fully Completed	1312	0
9	Occupied	beneficiaries are waiting for auspicious days for occupation.	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms Worksheet-3 informed by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 99th CSMC, the Committee took note of the SLNA report and directed that a team from SLNA should visit and furnish a satisfaction report on the quality aspects of the projects in Visakhapatnam before seeking 4th installment of ACA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes 1728 beneficiaries identified
ii.	Whether list of beneficiaries published on the state website :-	Published in APSHCL INDIRAMMA website.
iii.	Whether Biometric identification of beneficiaries completed :-	yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	---
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb-12


Work Sheet 3

Progress on Reform of BSUP (Pro-poor Reforms) *																									
List of Reforms committed	Status	Resolution by State Govt. / ULB reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps																				
ULB Level Reform (Mandatory)																									
1	(a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund	Reform commenced and completed as per schedule	Yes	Agreed	<p>* The earmarking of funds to the urban poor is being done from 2005-06 onwards as per the orders of the government vide G.O.Ms.No.265 MA, dt: 19-07-2004. * The GVMC has followed from 2005-06.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Municipal Budget (Rs.in Crs.)</th> <th>Earmarked Budget (Rs.in Crs.)</th> <th>Percentage %</th> </tr> </thead> <tbody> <tr> <td>2005-07</td> <td>266.02</td> <td>110.08</td> <td>39.50</td> </tr> <tr> <td>2007-08</td> <td>259.46</td> <td>107.68</td> <td>41.50</td> </tr> <tr> <td>2008-09</td> <td>446.29</td> <td>187.39</td> <td>41.99</td> </tr> <tr> <td>2009-10</td> <td>648.79</td> <td>277.03</td> <td>42.70</td> </tr> </tbody> </table>	Year	Municipal Budget (Rs.in Crs.)	Earmarked Budget (Rs.in Crs.)	Percentage %	2005-07	266.02	110.08	39.50	2007-08	259.46	107.68	41.50	2008-09	446.29	187.39	41.99	2009-10	648.79	277.03	42.70
Year	Municipal Budget (Rs.in Crs.)	Earmarked Budget (Rs.in Crs.)	Percentage %																						
2005-07	266.02	110.08	39.50																						
2007-08	259.46	107.68	41.50																						
2008-09	446.29	187.39	41.99																						
2009-10	648.79	277.03	42.70																						
2	Implementation of 7 point Charter	Reform commenced and completed as per schedule	Yes	Agreed	<p>* Accomplished partially. * Under 7 point charter, so far 54, 662 were benefited out of target of 61,000.</p>																				

3/97 SMD

List of Reforms committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps
ULB Level Reform (Optional)					
1	Security of Land Tenure Reform commenced, and progress as per	Yes	Agreed	Various schemes are being taken up for providing security of Land Tenure by GVMC & APSHC Commitment in year 3	<ul style="list-style-type: none"> Accomplished partially. About 29,543 were sanctioned out of target of 25,000 and 17,473 are completed and rest in progress.
2	Earmarking of atleast 20-25% of developed land in Housing and Projects as per schedule	Yes	Agreed		<ul style="list-style-type: none"> Accomplished partially. 10% Land is being earmarked by vide G.O.No. 345 MA, dt: 30-06-07 while sanctioning new layouts. Till year 2008-09 about 100.00 acres is earmarked. A EWS Layout with an extent of 3.64 acres at Madhura wada was sanctioned by VUDA. A MIG Complex of 171 Units was sanctioned at Kapuluppada.
* The format prescribed by MoUD for monitoring of all reform is to be adopted and copy of the report prepared for MoUD should be sent to M/o HUPA. In addition, details of Three (3) specific reforms must be given in the format above.					

32/9782

Counter Signed

 Managing Director
 Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.

W. Srinivasulu Reddy
 Commissioner
 Greater Visakhapatnam
 Municipal Corporation.

Secretary to Government
 & Commissioner, UPA
 Municipal Administration &
 Urban Development Department
 Secretariat Hyderabad A.P.

20/05/11
 05/05/11
 15/05/11

City/State : Visakhapatnam/ Andhra Pradesh

Project Title : DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment: (₹ Lakhs)

1	CSC Approval	63 rd CSMC/28.02.2009 3 rd Install : 99 th CSMC/31.01.2011	2 nd Install : 81 st CSMC/05.03.2010		
2	Total Project Cost	2767.93	Others :-	0.00	
3	Central Share	1376.60			
4	State Share	805.09			
5	Beneficiary Share	586.24			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	1032.45	1032.45	1032.45	100% 100%
7	State Share	603.82	603.97	603.97	100% 100%
8	Beneficiary Share	439.68	439.68	385.09	88% 88%
TOTAL:-		2075.95	2076.10	2021.51	97% 97%
9	Amount Sought (₹)	344.15	Lakh		
10	Recommended release as 4 th Instalment (₹)	344.15	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1024	9
2	Tender Floated	1024	7
3	Work Order Issued	1024	7
4	Work Started	1024	7
5	Upto 25% Completed	0	3
6	25-50% Completed	0	0
7	More than 50% completed	0	0
8	Fully Completed	1024	0
9	Occupied	beneficiaries are waiting for auspicious days for occupation.	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms Worksheet-3 informed by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 99th CSMC, the Committee took note of the SLNA report and directed that a team from SLNA should visit and furnish a satisfaction report on the quality aspects of the projects in Visakhapatnam before seeking 4th instalment of ACA.

Other Aspects:


i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in APSHCL INDIRAMMA website.
iii.	Whether Biometric Identification of beneficiaries completed :-	yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	---
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb-12


Work Sheet 5

Progress on Reform of BSUP (Pro-poor Reforms) *		Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps																				
List of Reforms committed	Status																								
ULB Level Reform (Mandatory)																									
1	(a) Internal earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund	Yes	Agreed	* The earmarking of funds to the urban poor is being done from 2005-06 onwards as per the orders of the government vide G.O.Ms.No.265 MA, dt: 19-07-2004. * The GVMC has followed from 2005-06.	Accomplished, Earmarked 40% of the funds. <table border="1"> <thead> <tr> <th>Year</th> <th>Municipal Budget [Rs.in Crs.]</th> <th>Earmarked [Rs.in Crs.]</th> <th>Percentage %</th> </tr> </thead> <tbody> <tr> <td>2006-07</td> <td>266.02</td> <td>110.08</td> <td>39.50</td> </tr> <tr> <td>2007-08</td> <td>259.46</td> <td>107.68</td> <td>41.50</td> </tr> <tr> <td>2008-09</td> <td>446.29</td> <td>187.39</td> <td>41.99</td> </tr> <tr> <td>2009-10</td> <td>648.79</td> <td>277.03</td> <td>42.70</td> </tr> </tbody> </table>	Year	Municipal Budget [Rs.in Crs.]	Earmarked [Rs.in Crs.]	Percentage %	2006-07	266.02	110.08	39.50	2007-08	259.46	107.68	41.50	2008-09	446.29	187.39	41.99	2009-10	648.79	277.03	42.70
Year	Municipal Budget [Rs.in Crs.]	Earmarked [Rs.in Crs.]	Percentage %																						
2006-07	266.02	110.08	39.50																						
2007-08	259.46	107.68	41.50																						
2008-09	446.29	187.39	41.99																						
2009-10	648.79	277.03	42.70																						
2	Implementation of 7 point Charter	Yes	Agreed	* Provided individual water supply and sewer connections to the BPL families * providing 'Social Security' through various pensions.	* Accomplished partially. * Under 7 point charted, so far 54, 662 were benefited out of target of 61,000.																				

34/97

List of Reforms committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps
ULB Level Reform [Optional]					
1. Security of Land Tenure	Reform commenced, and progress as per	Yes	Agreed	Various schemes are being taken up for providing security of Land Tenure by GVMC & APSRC Commitment in year 3	<ul style="list-style-type: none"> Accomplished partially. About 29,543 were sanctioned out of target of 25,000 and 17,473 are completed and rest in progress.
2. Earmarking of atleast 20-25% of developed land in Housing Projects	Reform commenced, and progress as per schedule	Yes	Agreed		<ul style="list-style-type: none"> Accomplished partially. 10% Land is being earmarked by vide G.O.No. 345 MA, dt: 30-06-07 while sanctioning new layouts. Till year 2008-09 about 100.00 acres is earmarked. A EWS Layout with an extent of 3.64 acres at Madhurawada was sanctioned by VUDA. A LIG Complex of 171 Units was sanctioned at Kapubhupada.
<p>* The format prescribed by MoUD for monitoring of all reforms is to be adopted and copy of the report prepared for MoUD should be sent to M/o HUPA. In addition, details of Three (3) specific reforms must be given in the format above.</p>					


 Commissioner
 Greater Visakhapatnam
 RE Municipal Corporation.

Counter Signed

 Managing Director
 Andhra Pradesh Urban Finance and
 Infrastructure Development Corporation Ltd.

05/05/11
 5/12/11
 Pallekoti N. Venkateswara

Secretary to Government
 & Commissioner, U.P.A.
 Municipal Administration &
 Urban Development Department
 Secretariat Hyderabad A.P.

3497 SPD

City/State : Visakhapatnam/ Andhra Pradesh

Project Title : DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	63 rd CSMC/28.02.2009 3 rd Install : 99 th CSMC/31.01.2011	1	2 nd Install : 81 st CSMC/05.03.2010		
2	Total Project Cost	9071.42	Others :-		0.00	
3	Central Share	4513.62				
4	State Share	2487.64				
5	Beneficiary Share	2070.16				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	3385.22	3385.20	3046.68	90%	90%
7	State Share	1865.73	1865.73	1679.15	90%	90%
8	Beneficiary Share	1552.62	1552.62	1102.34	71%	71%
TOTAL:-		6803.57	6803.55	5828.17	86%	86%
9	Amount Sought (₹)	1128.40	Lakh			
10	Recommended release as 4 th Instalment (₹)	1128.42	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3616	9
2	Tender Floated	3616	7
3	Work Order Issued	3616	7
4	Work Started	3616	7
5	Upto 25% Completed	0	3
6	25-50% Completed	0	0
7	More than 50% completed	0	0
8	Fully Completed	3616	0
9	Occupied	beneficiaries are waiting for auspicious days for occupation.	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms Worksheet-3 informed by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 99th CSMC, the Committee took note of the SLNA report and directed that a team from SLNA should visit and furnish a satisfaction report on the quality aspects of the projects in Visakhapatnam before seeking 4th Instalment of ACA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes 3610 beneficiaries identified
ii.	Whether list of beneficiaries published on the state website :-	Published in APSHCL INDIRAMMA website.
iii.	Whether Biometric Identification of beneficiaries completed :-	yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Feb-12

Work Sheet 3

Progress on Reform of BSUP (Pro-poor Reforms) *		Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps																				
List of Reforms committed	Status																								
ULB Level Reform (Mandatory)																									
1	(a) Internal earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund	Yes	Agreed	* The earmarking of funds to the urban poor is being done from 2005-06 onwards as per the orders of the government vide G.O.Ms.No.265 MA, dt: 19-07-2004. * The GVMC has followed from 2005-06.	<table border="1"> <thead> <tr> <th>Year</th> <th>Municipal Budget [Rs.in Crs.]</th> <th>Earmarked [Rs.in Crs.]</th> <th>Percentage %</th> </tr> </thead> <tbody> <tr> <td>2006-07</td> <td>266.02</td> <td>110.08</td> <td>39.50</td> </tr> <tr> <td>2007-08</td> <td>259.46</td> <td>107.68</td> <td>41.50</td> </tr> <tr> <td>2008-09</td> <td>446.29</td> <td>187.39</td> <td>41.99</td> </tr> <tr> <td>2009-10</td> <td>648.79</td> <td>277.03</td> <td>42.70</td> </tr> </tbody> </table>	Year	Municipal Budget [Rs.in Crs.]	Earmarked [Rs.in Crs.]	Percentage %	2006-07	266.02	110.08	39.50	2007-08	259.46	107.68	41.50	2008-09	446.29	187.39	41.99	2009-10	648.79	277.03	42.70
Year	Municipal Budget [Rs.in Crs.]	Earmarked [Rs.in Crs.]	Percentage %																						
2006-07	266.02	110.08	39.50																						
2007-08	259.46	107.68	41.50																						
2008-09	446.29	187.39	41.99																						
2009-10	648.79	277.03	42.70																						
2	Implementation of 7 point Charter	Yes	Agreed	* Provided individual water supply and sewer connections to the RPL families * Providing 'Social Security' through various pensions.	<ul style="list-style-type: none"> * Accomplished partially. * Under 7 point charted, sofar 54, 662 were benefited out of target of 61,000. 																				

37/1/07 [Signature]

List of Reforms committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones/ Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/ steps
ULB Level Reform (Optional)					
1 Security of Land Tenure Reform	Reform commenced, and progress as per	Yes	Agreed	Various schemes are being taken up for providing security of Land Tenure by GVMC & APSHC	<ul style="list-style-type: none"> Accomplished partially. About 29,543 were sanctioned out of target of 25,000 and 17,473 are completed and rest in progress.
2 Earmarking of atleast 20-25% of developed land in Housing Projects	Reform commenced, and progress as per schedule	Yes	Agreed	Commitment in year 3	<ul style="list-style-type: none"> Accomplished partially. 10% Land is being earmarked by vide G.O.No. 345 MA, dt: 30-06-07 while sanctioning new layouts. Till year 2008-09 about 100.00 acres is earmarked. A EWS Layout with an extent of 3.64 acres at Madhurawada was sanctioned by VUDA. A LIG Complex of 171 Units was sanctioned at Kapuluppada.
<p>* The format prescribed by MoUD for monitoring of all reform is to be adopted and copy of the report prepared for MoUD should be sent to M/o HUPA. In addition, details of Three (3) specific reforms must be given in the format above.</p>					

Counter Signed

Managing Director

Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.

Commissioner
Greater Visakhapatnam
Municipal Corporation.

Secretary to Government
Municipal Administration &
Urban Development Department
Secretariat Hyderabad

11/11/2017
Rajesh S

38/97

3rd Instalment Proposal for 1 BSUP Project of Andhra Pradesh

Project details:-

Sl. No.	Name of the Projects	Project Cost	Sanctioned details (CSMC No. & date)	3 rd Instalment Amt. (₹ In lakhs)	
				Sought	Placed
1.	3200 Housing units in 100 blocks for the poor, opp. Alankar Industries at Jakkampudi Village in Vijaywada Municipal Corporation (Andhra Pradesh) under JNNURM Ph-I.	9797.61	60 th CSMC/21.02.2009 1 st Install : 105 th CSMC/10.03.2011	1224.70	1224.70
TOTAL :-					1224.70

Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- **Details of 3 Pro-poor reforms, informed by the State in Annexure-I.**
- **SLNA Comments and proposed action on TPIM Agency's report as reported by State is at Annexure-II.**
- **TPIM report to be analysed by HUDCO will be placed in CSMC.**

ORIGINAL UC YET TO BE RECEIVED.

CSMC May take appropriate decision.

City/State : Vijaywada/ Andhra Pradesh

Project Title : Housing and infrastructure facilities for 3200 Housing units in 100 blocks for the poor, opp Alankar Industries at Jakkampudi, Villagé in Vijaywada Municipal Corporation (Andhra Pradesh) under JNNURM Ph-I.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSMC/21.02.2009	2 nd Install : 105 th CSMC/10.03.2011		
2	Total Project Cost	9797.61		Others :-	818.34
3	Central Share	4898.81			
4	State Share	1140.92			
5	ULB Share	2170.83			
6	Beneficiary Share	768.21			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	2449.41	2449.40	1739.07	71% 71%
8	State Share	570.46	979.76	692.92	121% 71%
9	ULB Share	1085.42	1484.82	1039.43	96% 70%
	TOTAL:-	4105.28	4913.98	3471.42	85% 71%
9	Amount Sought (₹)	1224.70	Lakh		
10	Recommended release as 3 rd Instalment (₹)	1224.70	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3200	7
2	Tender Floated	2688	7
3	Work Order Issued	2688	1
4	Work Started	2688	1
5	Upto 25% Completed	2688	0
6	25-50% Completed	1344	0
7	More than 50% completed	36	1
8	Fully Completed	0	2
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil


40/97

VIJAYAWADA MUNICIPAL CORPORATION**STATUS OF 3 PRO-POOR REFORMS**

Name of the State: Andhra Pradesh


Name of the Mission City / Town: Vijayawada Municipal Corporation

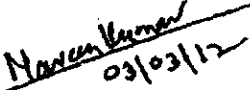
Sl. No.	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. in Lakhs)	Amount Earmarked (Rs in Lakhs)	% Earmarked against total budget	Amount Utilized (Rs in Lakhs)	% Utilized against total budget
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	25999.00	10509.00	40%	6613.00	25%
			2006-07	39353.00	15837.00	40%	8340.00	21%
			2007-08	32666.00	13066.00	40%	10773.00	33%
			2008-09	51348.00	20539.00	40%	16983.00	33%
			2009-10	51737.00	20690.00	40%	22686.00	44%
			2010-11	64290.00	25816.00	40%	19046.00	30%
	(b) Constitution of Basic Services to Urban Poor Fund		Separate BSUP fund has been created & Functional from 01-01-2009.					
			Name of the Service	Milestones / Benchmark to be achieved by March-2011	Status (Achievement)	Gap		
2			Housing		85%	43%	42%	
			Water Supply		100%	100%	Nil	
			Sanitation		100%	100%	Nil	
			Solid Waste Management		100%	95%	5%	
			Primary Education		100%	100%	Nil	
			Health Care		93%	100%	Nil	
			Social Security (insurance)		90%	90%	Nil	
3	Earmarking of at least 20-25% of development land in housing projects.		267.52 Acres of land has been allotted for Urban - poor Housing colonies					


Commissioner,
Municipal Corporation
Vijayawada.

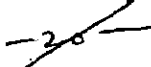
Counter Signed

Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.


Secretary to Government
& Commissioner, UPA
Municipal Administration &
Urban Development Department
Secretariat Hyderabad, A.P.


Navan Kumar
03/03/12
Palla
3/3/2012


4/9/2012


20

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Install - ment/ ACA already released.	Brief Summary	Page No.
A	Lucknow/ Uttar Pradesh	Proposal for partial/ full surrender of 7 BSUP Projects (12304 DUs) in Lucknow, Allahabad & Kanpur, Uttar Pradesh	392.10	180.67	211.43	73.11	<p>➤ The 7 BSUP Project have been proposed for partial/ full surrender due to land disputes and local problems etc. in Lucknow, Allahabad and Kanpur town namely ,</p> <p>1.Radha Khand , Sharda Nagar, Lucknow , Lucknow & Nai Basti in lucknow with the project cost of Rs.259.63 cr. DUs sanctioned 11,936 and DUs proposed for surrender is 6230 and ACA already released is Rs.58.08 Cr.</p> <p>2. Allahabad- Project cost is Rs.3.34 Cr. DUs sanctioned is 264 , DUs proposed for surrender is 208 DUs and ACA released is Rs. 0.38 Cr.</p> <p>3. Kanpur & Kanpur City:- the project cost is Rs. 129.13 Cr., DU sanctioned 6544 , DUs proposed for surrender is 5866 and ACA released is Rs. 14.68 Cr.</p> <p>➤ The proposals have been approved by SLSC.</p> <p>➤ Total Dus sanctioned is 18744 while DUs proposed for surrender is 12304.</p>	01 to 02
B.	Delhi/ Delhi	Proposal for					<p>➤ The SLSC has approved the cancellation of the following</p>	42/97

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**


(Rs. in Crores)

	dropping of projects approved by CS&MC and sanctioned of new projects under BSUP of JNNURM in Delhi due to applicability of Model code of conduct in Delhi					<p>BSUP projects :-</p> <ol style="list-style-type: none"> Slum Relocation Project at Samaspur and the project cost is Rs. 174.37 Cr. Slum relocation Project at Jona pur and the Project Cost is Rs. 19.65 Cr <p>> The Dept. of UD, Govt. of NCT of Delhi has intimated that Samaspur project could not start due to court stay and the cost index has also now been Changed while Jonapur ,the actual land has been reduced to 42 Acres(from 52 Acres) which is also in 2 parts ,hence it is not viable for housing project.</p>	03
C.	Kolkata/West Bengal	Proposal for sanction of 2 nd Installment :- BSUP Scheme for Rajpur-Sonarepur(Ph-ID), Kolkata, west Bengal			5.5596	<p>> The project had been approved in 33rd CS&MC meeting held on 07.03.2008.</p> <p>> The total project cost is Rs 44.4771 cr. with the Central Share is Rs 22.2385 Cr.</p> <p>> 1st Installments of Rs. 5.5596 Cr. have already been released.</p> <p>> 2nd Installment of Rs.5.5596 Cr. recommended for release.</p> <p>> The Utilisation of Centre Share and state share is 87%.</p> <p>> 1788 DUs have been sanctioned . Tender Floated, &</p>	04 to 06

[Handwritten signature]

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					6.2162	<p>Work order issued for all the sanctioned DUs. Work started in 731 DUs. 274 DUs fully completed out of which 250 DUs occupied. 180 DUs completed more than 50%. 84 DUs completed 25-50% and 93 DUs completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Internal earmarking of fund for Urban Poor is under progress. ➤ BSUP fund have been Constituted. ➤ Govt. of West Bengal has issued a notification for necessary earmarking of developed land in housing projects. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on State Web site is under progress. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & financial. ➤ The project had been approved in 33rd CS&MC meeting held on 07.03.2008. ➤ The total project cost is Rs 49.7299 cr. with the Central
D.	Asanol/ West Bengal	Proposal for sanction of 2nd Installment :-				<p align="right">76/57</p> 

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. In Crores)

	<p>BSUP Scheme for the town of Kulti(Ph.-II), Kolkata, West Bengal</p>			<p>Share is Rs 24.8650 Cr.</p> <ul style="list-style-type: none"> ➤ 1st Installments of Rs. 6.2163 Cr. have already been released. ➤ 2nd Installment of Rs. 6.2162 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 89%. ➤ 1937 DUs have been sanctioned . Tender floated for all the sanctioned DUs.Work order issued for 628 DUs while work started in 35 DUs. 10 DUs completed more than 50% and 25 DUs completed 25-50%. ➤ Internal earmarking of fund for Urban Poor is under progress. ➤ BSUP fund have been Constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects- For all public sector as well as the joint Venture Housing Projects construction of EWS/LIG category houses have been made compulsory. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on State Web site is under progress. ➤ Biometric identification of beneficiaries is under 	<p align="right">07 to 08</p> <p align="right">6/5</p>
--	---	--	--	--	--

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ progress. ➤ TPJMA has been instituted. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & financial. 	
<p>E. Avadi/ Tamil Nadu</p>	<p>Construction of 500 houses and providing infrastructure facilities for Avadi Municipality, Phase-II, Chennai, Tamil Nadu</p>	<p align="center">15.7854</p>	<p align="center">7.8927</p>	<p align="center">7.8917</p>	<p align="center">1.9732</p>	<ul style="list-style-type: none"> ➤ CDP have been approved. ➤ SLSC approval still awaited. ➤ MOA have been signed. ➤ Ratio of Hosing and Infrastructure is 48: 52 ➤ Agency has proposed 500 new houses for construction with the plinth area of 35.50 SQ. m. with ground floor structure with supporting infrastructure facilities viz Water Supply, Bore well with power sump, UGD, storm water drain, BT and CC Roads, Street Lighting, Multipurpose Community Centre etc. ➤ Each DU consist two rooms have independent access to bath & WC. Shelves and Kitchen have been proposed. ➤ Agency has stated that all the beneficiaries are having patta. ➤ Socio Economic Survey have been carried out. ➤ Total cost per DU is Rs.1,50,000/- Central Share is Rs. 75,000/- State Share is Rs. 60,000/- and beneficiary share is Rs. 15,000/- ➤ The Project cost has been worked out based on PWD SOR 2009-2010 of Tamil Nadu. 	<p align="center">09 to 22</p> <p align="right">46/94</p>

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

F.	Uttar Pradesh & Chhattisgarh	Special Agenda for affordable Housing in Partnership (AHP) project for Uttar Pradesh(10 Project) and Chhattisgarh(4 projects)	Total	407.8854	1'88.5627	219.3217	86.859	The Project duration is 15 months.	23 to 30
----	------------------------------	---	-------	----------	-----------	----------	--------	------------------------------------	----------

6/6/14
[Signature]

C

Agenda for CSMC meeting

Subject:- Partial/Full Surrender of Projects sanctioned under BSUP of JNNURM in Uttar Pradesh.

SUDA, Uttar Pradesh vide Letter No. 3340/59/15/IHSDP/TC dated 27.2.2012 (copy enclosed) has proposed for partial/full surrender of 7 BSUP projects (12304 DUs) in Uttar Pradesh, which were approved in various CSMC meetings, due to land disputes and local problems/reasons.

2. The details are as under:-

BSUP (Rs. in crore)

Sl. No	City/ Town	Projects	Project Cost	DUs Sanctioned	DUs proposed for surrender	Central Share	ACA released
1	Lucknow	Radha Khand Sharda Nagar Lucknow,	177.53	8896	4678	82.19	41.09
2	Lucknow	Lucknow	32.53	1632	144	14.78	11.09
3	Lucknow	Nai Basti , Lucknow	49.57	1408	1408	23.48	5.87
4	Allahabad	Allahabad	3.34	264	208	1.52	0.38
5	Kanpur	Kanpur	8.85	544	544	4.02	1.01
6	Kanpur	Kanpur City	59.86	2950	2304	27.21	6.80
7	Kanpur	Kanpur City	60.42	3050	3018	27.47	6.87
Total BSUP (7 projects)			392.10	18744	12304	180.67	73.11

3. It has been stated that the proposals have the approval of the SLSC.
4. CSMC may take note of the proposed surrender/curtailment of projects/DUs.

SM

- 01 -
48/97



F78-24471202

63-20)2 दूरभाष- 286709

286710

राज्य नगरीय विकास अभिकरण उ०प्र०

नव चेतना केन्द्र, 10, अशोक मार्ग, लखनऊ-226001

पत्रांक 3340/59/पन्द्रह/आई०एच०एस०डी०पी०/टीसी

दिनांक 27/07/2012

सेवा में,

श्री विवेक नांगिया

निदेशक,

आवास एवं शहरी गरीबी

उपशमन मंत्रालय, (जेएनएनयूआरएम, निदेशालय)

निर्माण भवन, भारत सरकार, नई दिल्ली।

स्पोर्ट पोस्ट

विषय:- बी०एस०यू०पी०/आई०एच०एस०डी०पी० योजनान्तर्गत अनारम्भ/आंशिक रूप से समर्पित की जाने वाली परियोजनाओं के संबंध में।

महोदय,

कृपया उपर्युक्त विषयक अभिकरण के पत्र सं०-2510/59/पन्द्रह/आई०एच०एस०डी०पी०/टीसीदिनांक 02-12-2011 जो कि बी०एस०यू०पी०/आई०एच०एस०डी०पी० योजनान्तर्गत अनारम्भ/आंशिक रूप से समर्पित की जाने वाली परियोजनाओं के संबंध में है का संदर्भ ग्रहण करने का कष्ट करें।

उक्त पत्र के माध्यम से बी०एस०यू०पी० योजनान्तर्गत मूलभूत सुविधाओं सहित स्वीकृत लखनऊ शहर की 8896 आवासों की परियोजना में से 4678 आवास, 1632 आवासों की परियोजना में से 144 आवास तथा 1408 आवासों की सम्पूर्ण परियोजना, इलाहाबाद शहर की मूलभूत सुविधाओं सहित 264 आवासों की परियोजना में से 208 आवास, कानपुर शहर की मूलभूत सुविधाओं सहित 544 आवासों की सम्पूर्ण परियोजना, 2950 आवासों की परियोजना में से 2304 आवास एवं 3050 आवासों की परियोजना में से 3018 आवास तीनों शहरों में से कुल 12304 आवासों तथा इसी प्रकार आई०एच०एस०डी०पी० योजनान्तर्गत मूलभूत सुविधाओं सहित स्वीकृत जनपद आजमगढ़ के नगर निकाय सरायमीर की 144 आवासों, जनपद कन्नौज के नगर निकाय तिर्वा फेस-1 की 312 आवासों तथा तिवा फेस-11 की 528 आवासों, लखीमपुर खीरी के नगर निकाय गोला की 120 आवासों एवं कौशाम्बी के नगर निकाय मंझनपुर की 120 आवासों की इस प्रकार कुल 05 परियोजनायें जिनमें 1224 आवास आच्छादित है। जिन पर स्थल विवाद अथवा कतिपय स्थानीय कारणों से निर्माण कार्य प्रारम्भ किया जाना संभव नहीं है, का सम्पूर्ण प्रस्ताव राज्य स्तरीय समिति से यथा नियम अनुमोदित कराकर आवास एवं शहरी गरीबी उपशमन मंत्रालय को प्रेषित किया गया है।

उक्त के संबंध में की गयी कार्यवाही अद्यतन अप्राप्त है। अतः आपसे अनुरोध है कि कृत कार्यवाही की सूचना उपलब्ध कराने का कष्ट करें।

OSDC/M)

Copy to

प्रतिलिपि:- सचिव, नगरीय रोजगार एवं गरीबी उन्मूलन कार्यक्रम, उ०प्र० शासन को सूचनार्थ।

भादीय

(चिन्तामणि)
निदेशक

(चिन्तामणि)
निदेशक

Agenda for CSMC meeting

Subject:- Proposal for dropping of Projects approved by CSMC and sanction of new projects under BSUP of JNNURM in Delhi due to applicability of Model Code of Conduct in Delhi.

The Government of NCT of Delhi vide letter No. F.149(7)/UD/BSUP/2012/2003 dated 13.2.2012 (copy enclosed) has forwarded minutes of the State Level Steering Committee wherein following 2 BSUP projects have been dropped/cancelled:

- (i) Slum Relocation project at Samaspur – Project cost Rs. 174.37 crores
- (ii) Slum Relocation project at Jonapur – Project cost Rs. 19.65 crores

2. Department of Urban Development, Govt. of NCT of Delhi has intimated that in case of project at Samaspur, the project could not be started due to court stay and the cost index has also now been changed. In case of project at Jonapur, the actual land has been reduced to 42 acres (from 52 acres) which is also in 2 parts; hence it is not viable for housing project.

3. Further, the State Government has also proposed for curtailment of DUs in case of one BSUP project at Kanjhawal, Ghogha and Baprauli approved in 2007. As per the original project, 10720 DUs were to be constructed. However, the State Government of NCT of Delhi has informed that construction of 3680 DUs at Ghogha and 3424 DUs at Baprauli are complete and construction of 3616 DUs at Kanjhawala could not be started due to stay by Court and now the cost index has also changed due to which they have proposed dropping of 3616 DUs at Kanjhawala.

4. It is to be mentioned that the request of the Govt. of NCT of Delhi for sanction of 3rd installment in 1 BSUP project at Kanjhawala, Ghogha and Baprauli, out of 10720 sanctioned houses (Total project cost-Rs.201.04 crores) was placed before the CSMC in its meeting held on 2.3.2012. The Committee was informed that work for 3616 DUs at Kanjhawala has not started due to court stay for which necessary adjustment are required to be done for release of final installment of ACA. The Committee decided that :

- i. State will submit the modified DPR for approval of CSMC and Competent Authority, if it wants to curtail the project.
- ii. Only 50% of 3rd installment to be released immediately and the balance will be computed and adjusted after approval of modified DPR.

5. It is to be mentioned that the State is surrendering projects worth Rs. 194 crores fully and there is a part curtailment of third project of almost 1/3rd of project size. CSMC may take a view in the light of local elections in Delhi.

~~-03-~~

50/197

GMD

2nd Instalment Proposal for 2 BSUP Projects of West Bengal

Project details:-

Sl. No.	Name of the Projects	Project Cost	Sanctioned details (CSMC No. & date)	2 nd Instalment Amt. (₹ In lakhs)	
				Sought	Placed
1.	BSUP Scheme for Rajpur-Sonarpur (Phase-II), West Bengal	4447.71	33 rd CSMC/07.03.2008	555.96	555.96
2.	BSUP Scheme for the Town of Kulti (Phase-II), West Bengal	4972.99	32 nd CSMC/27.02.2008	621.62	621.62
TOTAL :-					1177.58

Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- Details of 3 Pro-poor reforms, informed by the State in Annexure-I.
- In case of Kulti (Phase-II) projects- only 35 out of 1937 DUs has been started.

CSMC May take appropriate decision.

SPD

5/97

City/State : Kolkata (Rajpur Sonarpur, Phase-II)/ West Bengal

Project Title: BSUP Scheme for Rajpur-Sonarpur (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	33 rd CSMC/07.03.2008			
2	Total Project Cost	4447.71	Other Expenses :-		0.00
3	Central Share	2223.85			
4	State Share	1334.32			
5	ULB Share	90.70			
6	KMDA Share	272.10			
7	Beneficiary Share	526.74			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
8	Central Share	555.96	555.96		
9	State Share	333.58	333.58		
10	ULB Share	22.68	22.68	966.62	87%
11	KMDA Share	68.03	68.03		
12	Beneficiary Share	131.69	366.60		
	TOTAL:-	1111.93	1346.85		
13	Amount Sought (₹)	555.96 Lakh			
14	Recommended release as 2 nd Instalment (₹)	555.96 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1788	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	1788	
3	Work Order Issued	1788	
4	Work Started	731	
5	Upto 25% Completed	93	
6	25-50% Completed	84	
7	More than 50% completed	180	
8	Fully Completed	274	
9	Occupied	250	

Note: Only 731 out of 1788 Dws has been Started.

Reform Status:

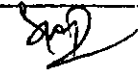
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Yes


-05- 52/99 

STATUS OF 3 PRO-POOR REFORMS

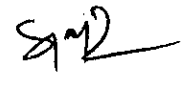
Name of the State : West Bengal
 Name of the Mission City/Town : Kolkata
 Name of the ULB :Rajpur Sonarpur



Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	936.29	271.52	29.00	105.9	39%	
			2009-10	1360.21	358.00	26.32	149.0	42%	
			2010-11	845.52	225.50	26.67	221.69	98%	
			2011-12	829.26	262.25	31.62	156.18	59%	
						Upto Dec'11			
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	Target Year of Completion is 2011 -12 No yearwise milestones mentioned	Name of the Service	Status (Achievement)			Remarks		
				Universal coverage of eligible beneficiary	%		All the gaps will be fulfilled by 2011-12		
			Housing	7776	83%				
			Water Supply	8575	92%				
			Sanitation	8046	86%				
			Solid Waste Management	7545	81%				
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	8350	89%				
			Health Care	8250	88%				
			Social Security (Insurance)	1.NOAPS 2. NFBS 3. JSY 4.IGNDOS 5. IGNWPS	Universal coverage of eligible beneficiaries				
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	Government of West Bengal has issued a Notification vide No. 1448/T&CP/C-2/3A/2011 DATED 20.07.2011 for necessary earmarking of Developed land in Housing Projects.						

Signature of 

With office seal **Chairman**
Rajpur - Sonarpur
Municipality

52/97
 -06


City/State : Asansol (Kulti, Phase-II)/ West Bengal

Project Title: BSUP Scheme for the Town of Kulti (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	32 nd CSMC/27.02.2008				
2	Total Project Cost	4972.99	Other Expenses :-		0.00	
3	Central Share	2486.50				
4	State Share	1491.89				
5	ULB Share	106.02				
6	KMDA Share	318.07				
7	Beneficiary Share	570.51				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
8	Central Share	621.63	621.62	990.12	80%	89%
9	State Share	372.97	372.97			
10	ULB Share	106.02	106.02			
11	Beneficiary Share	142.63	11.76			
	TOTAL:-	1243.25	1112.37	990.12	80%	89%
12	Amount Sought (₹)	621.62	Lakh			
13	Recommended release as 2 nd instalment (₹)	621.62	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1937	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	1937	
3	Work Order Issued	628	
4	Work Started	35	
5	Upto 25% Completed	Nil	
6	25-50% Completed	25	
7	More than 50% completed	10	
8	Fully Completed	Nil	
9	Occupied	Nil	

Note: Only 35 DUs out of 1937 DUs has been started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

-07-57/97 SMD

STATUS OF 3 PRO-POOR REFORMS

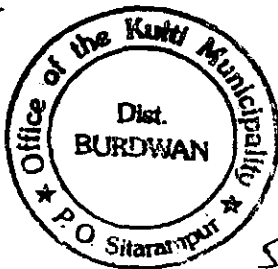
Name of the State : West Bengal
 Name of the Mission City/Town : Asansol

Name of the ULB :Kulti Municipality

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status				Rs. in Lakhs
			Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2007-08	State Government Order vide No.1249/MA/C/10/3S-6/07 dated 26.10.07 has been issued in this regard.			
			2008-09	92.49	27.75	30.00	27.35
			2009-10	78.69	23.62	30.01	22.99
			2010-11	78.78	20.05	25.45	19.55
			2011-12(Upto Dec'11)	90.23	22.76	25.22	21.97
	(b) Constitution of Basic Services to Urban Poor Fund		Yes				
2	Basic Services to Urban Poor	2011 -12	Name of the Service		Status (Achievement)		Remarks
					No	%	
			Housing		6759	45%	
			Water Supply		23442	84%	
			Sanitation		5125	18%	
			Solid Waste Management		2700	10%	
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS,GSFP etc.)		10250	37%	
			Health Care		9550	34%	
Social Security (Insurance)		1.NOAPS ✓ 2.NFBS ✓ 3.JSY ✓ 4.IGNDPS ✓ 5.IGNWPS ✓	Universal coverage of eligible beneficiaries				
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy.				

In the year 2011-12(Upto Nov'11) estimated own source revenue income was expected Rs 1264.65 lakhs but at the end of the year it has been actually collected Rs 90.23 lakhs this diff. due to arrear of property tax.

Signature of Chairman
 (With Official seal)
Chairman
Kulti Municipality



55/97

Agenda Note for Affordable Housing in Partnership.

CSMC had sanctioned 14 Affordable Housing in Partnership (AHP) projects for 2 States of Uttar Pradesh (10 projects) and Chhattisgarh (4 projects). It is to be mentioned that the scheme was launched on April 1, 2009. The details of the projects of the 2 States are as under:

(Rs. in Lacs)

Sl. No.	Project Name	Project Cost	Central Share	No. of dwelling units sanctioned (allotted)	Approval Date	Whether commenced before date of approval. If yes, then date of commencement
Uttar Pradesh						
1	Affordable Housing in Partnership under JNNURM at Basant Kunj Yojana, Sector A/E, Lucknow, UP	3532.67	248.09	816	27.04.2010	Not commenced
2	Affordable Housing in Partnership under JNNURM at Vrindavan Scheme No.1 Sector 5E, Lucknow, UP	5773.04	463.28	1500	27.04.2010	Not commenced (14.06.2010)
3	Affordable Housing in Partnership under JNNURM at 13903.29 Basant Kunj Yojana Sector A, Lucknow, UP	13281.27	831.79	1776	05.05.2010	Not commenced

-23-

56/97

SPD


4	Affordable Housing in Partnership under JNNURM at Gahroo Yojana, Bijour, Lucknow, UP	13903.29	662.89	896	05.05.2010	Not commenced
5	Affordable Housing in Partnership under JNNURM at Devpur Para, Lucknow, UP	13291.35	873.89	3152	05.05.2010	Not commenced
6	Affordable Housing in Partnership under JNNURM at Gomti Nagar Extension Yojana Sector-IV, Lucknow UP	10363.01	941.23	1728	05.05.2010	Not commenced
7	Affordable Housing in Partnership under JNNURM at Sector-7, Hasanpuram Scheme No.2, Kanpur	2170.84	205.26	564	25.05.2010	Not commenced
8	Affordable Housing in Partnership under JNNURM at Basant Kunj Yojana Sector 1, Lucknow, UP	2784.51	139.72	720	25.05.2010	Not commenced
9	Affordable Housing in Partnership under JNNURM at	3410.55	312.03	688	25.05.2010	Not commenced

57/97

82

	Janaki Puram Yojana Sector J, Lucknow, UP					
10	Affordable Housing in Partnership under JNNURM at Rukmani Vihar Awasiya Yojana, Vrindavan	3172.49	169.87	672	25.05.2010	07.10.2009
CHHATTISGARH						
1	Affordable Housing in Partnership under. JNNURM at Boriyakhurd, Raipur, Chhattisgarh	3402.61	288.00	1800 (1781)	25.05.2010	26.11.2007
2	Affordable Housing in Partnership under JNNURM at Raipura, Raipur, Chhattisgarh	1781.35	174.57	972 (952)	25.05.2010	16.08.2007
3	Dharampura Social Housing Scheme (construction of 648 EWS flats G+2 at Dharampura , Raipur, Chhattisgarh	1562.38	58.50	648 (0)	25.05.2010	Not commenced (25.06.2010)
4	Puraina Social Housing Scheme (construction of 320 EWS flats G+3 at Puraina , Raipur, Chhattisgarh	774.64	27.01	320 (320)	25.05.2010	19.12.2008

58/97



~~25~~

2. HUDCO had subsequently informed that out of 4 projects for Chhattisgarh, 3 projects had commenced before the launch of the scheme of AHP and allotment has been made in 3 projects.

3. Later on, the BMTPC was asked to further examine the Note of the HUDCO ascertaining the facts in all these projects in order to facilitate CSMC to review these projects. The following points are the summary of the observations of HUDCO & BMTPC:

- (i) **Commencement date of AHP projects:** Out of 10 projects sanctioned in the State of UP, the work in case of one project commenced before the date of sanction (**however, after the AHP Guidelines came into effect**). Out of 4 projects sanctioned in the State of Chhattisgarh, work in 3 projects (namely, Puraina, Raipura & Boriyakhurd) was commenced prior to approval from CSMC as well as before the AHP Guidelines came into effect.
- (ii) **Status of allotment of flats in sanctioned AHP projects:** No DUs have been reported to be allotted in the State of UP. As regards in the State of Chhattisgarh, in one project, the entire DUs have been allotted while in other two projects more than 95% DUs have been allotted.
- (iii) **Compliance w.r.t. sanctioned conditions:** Some of the conditions are yet to be complied with. In the State of Chhattisgarh the following is yet to be complied:
"Authenticated cost estimates and building and layout plan should be furnished".

4. The projects were subsequently brought for review in the 108th CSMC meeting held on April 27, 2011. The relevant extracts of the said meeting are reproduced below:

"9.1 In case of 10 Affordable Housing Projects (AHP) of Uttar Pradesh, the Committee observed that the following sanction compliances are yet to be made by the State Government agencies:

- i. *The proposals need to be duly approved by the SLSC and forwarded by the SLNA*
- ii. *The State should approve the sale price of the dwelling unit keeping in mind the affordability of the EWS.*

59/97

89

iii. Details cost estimates and building and layout plans need to be authenticated by Competent Authorities as per the State PWD Code/ Town Planning Department/ State Government Rules and Regulations etc

iv. The brochure details/ terms of allotment should be in line with DPR.

9.2 However, in the absence of representative from the State Government of Uttar Pradesh, the decision was deferred.

(Action: HUDCO to furnish comments received on the report in respect of above 10 projects under AHP of Uttar Pradesh; State to take action on the observations/ decision of the Committee)

Chhattisgarh

9.4 The Committee reviewed the above sanctioned projects again in view of various issues like commencement of construction prior to launch of programme, regularization of sale price of dwelling units etc. In case of 4 Affordable Housing in Partnership of Chhattisgarh, the Committee desired the following details from State Agencies be obtained.

- i. Procedure adopted for allotment of houses or criteria adopted for selected for beneficiaries
- ii. Dates of initiation of allotment procedure project-wise
- iii. Details of the steps proposed to be taken to prevent transfer/ sale of property
- iv. Mechanism adopted to control the cost of DUs to make it affordable to the beneficiaries. Details of assistance taken under ISHUP, if any.
- v. Mechanism adopted for land accessibility at the affordable cost for EWS/LIG
- vi. How the Central and State grants are being passed on to beneficiaries. Final cost price after adjusting subsidies
- vii. Quantitative and qualitative improvements in social and utility infrastructure after sanction of the projects
- ix. Cost estimates, building and layout plans needs to be authenticated by Competent Authority as per State PWD Code/ State Government Rules and Regulations.

9.5 The Committee was of the view that the guidelines did not envisage a case where approval for construction had been obtained before the issue of guidelines and therefore did not specifically rule out such a case. Since the scheme envisaged funding by reimbursement, a view could be taken

60/97



that if in all detail the scheme conformed to the guidelines and the request for funding was made before the end of the project, and if the subsidy was factored into costs of sale of the units so as to pass it on, a favourable view may be taken if the State is able to furnish the compliances to the above observations and present its case that the entire procedure and all projects fit within the guidelines.

9.7 The Committee advised the representative of the State Government of Chhattisgarh to look into the above issues and submit report to the Appraisal Agency HUDCO. The HUDCO was advised to forward the report along with their comments for consideration by the CSMC to take a final view.

(Action: HUDCO to furnish comments received on the report in respect of 4 AHP of Chhattisgarh; State to take action on the observations/ decision of the Committee)"

5. Till now no compliances have been furnished from the State of Chhattisgarh/ Uttar Pradesh. As it may be seen that 3 projects of Chhattisgarh have commenced well before the guidelines came into existence and the allotment has also been done. **These projects may be withdrawn, the details of which are as under:**

Sl. No.	Project Name	Project Cost	Central Share	No. of dwelling units sanctioned (allotted)	Approval Date	Whether commenced before date of approval. If yes, then date of commencement
1	Affordable Housing in Partnership under JNNURM at Boriyakhurd, Raipur, Chhattisgarh	3402.61	288.00	1800 (1781)	25.05.2010	26.11.2007
2	Affordable Housing in Partnership under JNNURM at Raipura, Raipur, Chhattisgarh	1781.35	174.57	972 (952)	25.05.2010	16.08.2007

6/97

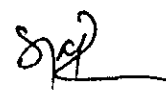
SAD

3	Puraina Social Housing Scheme (construction of 320 EWS flats G+3 at Puraina , Raipur, Chhattisgarh	774.64	27.01	320 (320)	25.05.2010	19.12.2008
---	--	--------	-------	-----------	------------	------------

6. **Uttar Pradesh:** No project had commenced before the sanction of the projects except the project at "**Affordable Housing in Partnership under JNNURM at Rukmani Vihar Awasiya Yojana, Vrindavan**" for Rs. 31.72 crores which commenced before the date of sanction and after the launch of scheme. CSMC may take a view on all projects in light of conditions stated in the minutes of the meeting of 108th CSMC and as mentioned in paragraph 4. Out of these 10 projects following projects costs more than Rs. 100 crores.

Sl. No.	Project Name	Project Cost	Central Share	No. of dwelling units sanctioned (allotted)	Approval Date	Whether commenced before date of approval. If yes, then date of commencement
1	Affordable Housing in Partnership under JNNURM at 13903.29 Basant Kunj Yojana Sector A, Lucknow, UP	13281.27	831.79	1776	05.05.2010	Not commenced
2	Affordable Housing in Partnership under JNNURM at Gahroo Yojana, Bijnour, Lucknow, UP	13903.29	662.89	896	05.05.2010	Not commenced

62/97



3	Affordable Housing in Partnership under JNNURM at Devpur Para, Lucknow, UP	13291.35	873.89	3152	05.05.2010	Not commenced
4	Affordable Housing in Partnership under JNNURM at Gomti Nagar Extension Yojana. Sector-IV, Lucknow UP	10363.01	941.23	1728	05.05.2010	Not commenced

7. These projects will need approval of the Competent Authority. CSMC may also take a view that since the scheme has now been dovetailed with Rajiv Awas Yojana now what should be the status of these projects which were sanctioned under JNNURM (BSUP) prior to dovetailing of the scheme into RAY.

63/97



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment/ ACA already released.	Brief Summary	Page No.
A	West Bengal, Kolkata	BSUP Project for Maheshstala Municipality.	60.77	30.22	30.55	7.64	<ul style="list-style-type: none"> ➤ SLSC approval has not been furnished. ➤ 1184 DUs has been proposed at the project site. The housing units are proposed to be G + 3 storied with 4 flats on each floor. The entire 1184 units will be accommodated in the 74 typical blocks proposed for the project. The carpet area for individual unit is 25.873 sq:m which includes 2 rooms with independent access to toilet, Kitchen, WC & bath and a verandah. ➤ Beneficiaries have been identified for the project and slumwise list has been included in the DPR. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ KMDA / ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan. ➤ Health & Education facilities need to be ensured as per master plan through dovetailing with state govt. schemes. ➤ The Project Duration is 18 Months. 	1 To 10

66/59

[Handwritten Signature]

[Handwritten Signature]

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

B. West Bengal, Kolkata	BSUP Project for construction of 1034 DUs (in-situ) in 8 slums of Bhatpara Municipality (Phase-III)	43.19	21.59	21.59	5.40	<ul style="list-style-type: none"> ➤ SLSC approval has not been been furnished. ➤ 1034 DUs has been proposed at the project site. The housing units are proposed to be single storied DUs at estimated cost of Rs. 2,78,934/- The carpet area for individual unit is 25.873 sq.m. which includes 2 rooms with independent access to toilet, Kitchen, WC & bath and a verandah. ➤ Beneficiaries have been identified for the project and slumwise list has been included in the DPR. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ KMDA / ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan. ➤ Health & Education facilities need to be ensured as per master plan through dovetailing with state govt. schemes. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ The Project Duration is: 18 Months. 	11 To 21
-------------------------------	---	-------	-------	-------	------	--	----------------

26/59



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

C.	West Bengal, Chandernagore	BSUP Phasely for in-situ construction of 154 DUs and infrastructure development in three Slums of Chandernagore Municipality.	5.92	2.96	2.96	0.74	<ul style="list-style-type: none"> ➤ SLSC approval has been furnished. ➤ 154 units have been proposed in the three sites. The houses are proposed as single DUs with load bearing masonry structure, IPS flooring, RCC slab for roofing. DUs is Rs. 270285. The carpet area which includes 2 rooms with independent access to toilet, Kitchen, WC & bath and a verandah. ➤ Beneficiaries have been identified for the project and slumwise list has been included in the DPR. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ KMDA / ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan. ➤ Health & Education facilities need to be ensured as per master plan through dovetailing with state govt. schemes. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ The Project Duration is 18 Months ➤ SLSC approval has not been furnished. ➤ 3600 DUs under slum relocation project (G+4) have been proposed having carpet area of 25.04 sq mt and built up area of 33.53 sq. mt inclusive of staircase area. Individual unit has one living room, one bed room, Kitchen, WC, Bathroom and balcony. The proposed cost 	22 To 27
D.	Delhi, Housing at Khanjawla	Slum Relocation Project- EWS Housing at Khanjawla.	229.83	102.68	127.14	25.67		28 To

128th CS&MC meeting, dated : 13.03.2012 (Supple.Agenda-Agenda-333Swiel)

6/9/12

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> of DU is Rs. 4.55Cr. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ KMDA / ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ The Project Duration is 18 Months 	34
E.	Greater Mumbai/ maharashtra	Proposal for sanction of 2 nd installment : Bsup scheme for Kulgaoon- Badlapur, Distt Thane, Maharashtra	0	0	0	8.7872	<ul style="list-style-type: none"> ➤ The project had been approved in 47th CS&MC meeting held on 29.12.2008. ➤ The total project cost is Rs 77.3275 cr. with the Central Share is Rs 19.6325 Cr. ➤ Total amount for 1st Installments of Rs. 8.7872 Cr. have already been released. ➤ 2nd Installment of Rs. 8.7872 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 71%. ➤ 1634 DUs have been sanctioned . Tender Floated, Work order issued & work started for all the sanctioned DUs.. ➤ Internal earmarking have been under progress. ➤ Earmarking of at least 20-25 % of developed land in housing projects is in process. ➤ Beneficiaries have been identified ; finalization is in progress. ➤ List of beneficiaries published in State Web-site is in progress. 	35 to 38

67/97



BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > Biometric identification of beneficiaries is being done. > TPI/MA has been instituted. > PMU/PIUs established & functional. <p align="center">Data uploaded on IPOMS : Physical & financial ; not reported.</p>		
F.	Pune/ Maharashtra	Proposal for sanction of 2 nd installment : In situ slum rehabilitation in the city of Pune under BSUP at Yerwada, Parvati, Mundhwa, Gorpadi, Kothurd Slum, Pune, Maharashtra	0	0	0	16.0020	<ul style="list-style-type: none"> > The project had been approved in 54th CS&MC meeting held on 05.02.2009. > The total project cost is Rs 140.8174 cr. with the Central Share is Rs 64.0079Cr. > Total amount for 1st Installments of Rs. 16.0020 Cr. have already been released. > 2nd Installment of Rs. 16.0020 Cr. recommended for release. > The Utilisation of Centre Share and state share is 100%. > 4000 DUs have been sanctioned . Tender, Floated, Work order issued for all the sanctioned DUs. Work started in 3061 DUs. 724 DUs fully completed. 1419 DUs completed more than 50%, 263 DUs completed 25-50% and 655 DUs completed up to 25% > Internal earmarking have been under progress. > Earmarking of at least 20-25 % of developed land in housing projects : Govt. has directed to reserve 10% land for EWS/LIG in all the new Projects.. > Beneficiaries have been identified. -not reported.. > List of beneficiaries published in State Web-site; not reported. > Biometric identification of beneficiaries not reported.. > TPI/MA has been instituted: not reported.. > PMU/PIUs established & functional. not reported.. 	39 to 40

66/89

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > Data uploaded on IPOMS : Physical & financial ; not reported. 		
C.	Nanded/ Maharashtra	Proposal for sanction of 2nd installment : Implementation of HMSDP (958DUs) under BSUP at Nanded City, Distt. Nanded, Maharashtra	0	0	0	7.6400	<ul style="list-style-type: none"> > The project had been approved in 51st CS&MC meeting held on 28.01.2009. > The total project cost is Rs 42.0200 cr. with the Central Share is Rs 30.5600 Cr. > Total amount for 1st Installments of Rs. 7.6400 Cr. have already been released. > 2nd installment of Rs.7.6400 Cr. recommended for release. > The Utilisation of Centre Share and state share is 72%. > 958 DUs have been sanctioned . Tender Floated, Work order issued for all the sanctioned DUs.Work started in 248 DUs.162 DUs fully completed& occupied 36 DUs completed more than 50%and 50 DUs completed up to 25% > Internal earmarking have been under progress. > Earmarking of at least 20-25 % of developed land in housing projects : 18.88% area provided for Urban Poor. > Beneficiaries have been identified.. > List of beneficiaries published in www.nwmcranded.org; > Biometric identification of beneficiaries have been done.. > TPJMA has been instituted.. > PMU/ PIUs established & functional.. > Data uploaded on IPOMS : Physical & financial ; not reported. 	41 to 42
H.	Delhi/ Delhi	Release of ACA for ongoing projects under	0	0	0	0	<ul style="list-style-type: none"> > 	43

128th ES&MC meeting, dated : 13.03.2012 (Supple.Agenda-Agenda-333Brief)

Page 6 of 7

69/69

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

BSUP in Delhi due to MODEL Code of Conduct for MCD Polls in Delhi					
Total	339.71	157.45	182.24	71.8792	

26/02

2nd Instalment Proposal for 3 BSUP Projects of Maharashtra

Project details:-

Sl. No.	Name of the Projects	Project Cost	Sanctioned details (CSMC No. & date)	2 nd Instalment Amt. (₹ In lakhs)	
				Sought	Placed
1.	BSUP Scheme for Kulgaoon-Badlapur, Distt. Thane, Maharashtra	7732.75	47 th CSMC/29.12.2008	878.72	878.72
2.	In-situ Slum Rehabilitation in the City of Pune under BSUP at Yerwada, Parvati, Mundhwa, Ghorpadi, Kothurd Slum, Pune Maharashtra	14081.74	54 th CSMC/05.02.2009	1600.20	1600.20
3.	Implementation of Integrated Housing Projects (958 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.	4202.00	51 st CSMC/28.01.2009	764.00	764.00
TOTAL :-					3242.92

Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- **Details of 3 Pro-poor reforms, informed by the State in Annexure-I.**
- **Compliance of Conditions in worksheet-6 as reported by State is at Annexure-II**

With respect to "Yerwada, Parvati, Mundhwa, Ghorpadi, Kothurd Slum, Pune" project State has to submit a fresh copy of worksheet-2 (Form of Fund flow Utilization).

CSMC May take appropriate decision.

6/12

-35-

21/97

City/State : Graeter Mumbai (Kulgaon-Badlapur)/ Maharashtra

Project Title: BSUP Scheme for Kulgaon-Badlapur, Distt. Thane, Maharashtra

1	CSMC Approval	47 th CSMC/29.12.2008			
2	Total Project Cost	7732.75		Others :-	702.98
3	Central Share	3514.89			
4	State Share	1963.25			
5	ULB Share	1098.84			
6	Beneficiary Share	452.79			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	878.72	878.72	1242.34	71%
8	State Share	490.81	490.81		
9	ULB Share	274.71	274.71		
10	Beneficiary Share	113.20	113.20		
	TOTAL:-	1757.44	1757.44	1242.34	71%
11	Amount Sought (₹)	878.72	Lakh		
12	Recommended Release as 2 nd Installment (₹)	878.72	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1634	
2	Tender Floated	29-12-2008	29-12-2008
3	Work Order Issued	20-02-2010	20-02-2010
4	Work Started	03-06-2010	03-06-2010
5	Upto 25% Completed	05-06-2010	05-06-2010
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Finalization is in progress.
ii.	Whether list of beneficiaries published on the state website :-	Finalization of list Beneficiares is in progress.
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical & Financial :-

-36- 72/99

Sr.	PRO-POOR REFORMS	Target Year of Completion (as per MoA)	Status						% Utilized against total P-budget
			Financial Year	Total ULB Budget (Rs. Lac)	Amount Earmarked (Rs. Lac)	% Earmarked against total budget	Amount Utilized (Rs. Lac)		
1	(a) Internal Earmarking of funds for Urban Poor		2005-06	2486.90	67.50	2.71	32.75	48.52	
			2006-07	2818.53	105.00	3.72	46.26	44.06	
			2007-08	3713.10	75.00	2.08	51.07	68.10	
			2008-09	5804.49	87.00	1.49	48.10	55.29	
			2009-10	23241.30	105.00	0.45	92.08	87.69	
			2010-11	21817.22	5500.00	25.20	960.58	17.46	
			2011-12	21122.99	3050.49	25.10	31.05	1.01	
** Indicate whether separate BSUP fund has been created & functional from when									
2	(b) Constition of Basic Services to Urban poor Fund		Name of Service	Milestones/Benchmark to be achieved by March 2011 (in Lac)	Status Achievement (in percentage)	Gap (in percentage)			
			Housing	2500.00	870.04	19.46	80.54		
			Water-Supply	85.84	12.83	14.95	85.05		
			Sanitation	785.80	219.28	27.91	72.09		
			Solid Water Management	35.00	3.03	8.66	91.34		
			Primary Education	116.65	26.66	22.85	77.15		
			Social Security (Insurance)	117.68	23.88	20.29	79.71		
3	Earmarking of at least 20-25% of developed land in housing projects		In Process						


[Handwritten Signature]
12/12/11


[Handwritten Signature]

Civil Officer
KULGAON-BADLAPUR MUNICIPAL COUNCIL
KULGAON

Conditions for Sanction

Conditions for Sanctioning Authority ILSMC/ EFC/ CCEA	Performance of the Project Implementing Agency
1) The State Should furnish final list of beneficiaries within one month	Beneficiaries are identified. However scrutiny of their residence proofs is in progress.
2) The Layout plan and building plan indicating quantities of all proposed services should be furnished at the earliest to the appraisal agency.	Complied.
3) Infrastructure components such as land development /fitting, rain water harvesting, staircase having level difference and solar water heating system would be borne through state / ULB share	Already action is taken


Chief Officer
Kulgaon-Badlapur Municipal Council
Kulgaon


(Arvind Dhole) 12/3/22
Chief Engineer-I/ MHADA
State Level Nodal Officer
JNNURM - BSUP - IHSDP
Tel.: 022-26590677/66405477
Email id: ce2ambada@yah.co.co.in

74/97 - 38



City/State : Pune/ Maharashtra

Project Title: In-situ Slum Rehabilitation in the City of Pune under BSUP at Yerwada, Parvati, Mundhwa, Ghorpadi, Kothurd Slum, Pune Maharashtra

1	CSMC Approval	54 th CSMC/05.02.2009			
2	Total Project Cost	14081.74	Others :-	1280.16	
3	Central Share	6400.79			
4	State Share	3800.64			
5	ULB Share	1279.61			
6	Beneficiary Share	1320.54			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	1600.20	1600.20	1600.20	100% 100%
8	State Share	950.16	950.16	950.16	100% 100%
9	ULB Share	319.90	970.08	1189.48	372% 123%
	TOTAL:-	2870.26	3520.44	3739.84	130% 106%
10	Amount Sought (₹)	1600.20	Lakh		
11	Recommended Release as 2 nd Installment (₹)	1600.20	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4000	
2	Tender Floated	4000	4000
3	Work Order Issued	11-06-2009	11-06-2009
4	Work Started	3061	3061
5	Upto 25% Completed	655	Yes
6	25-50% Completed	263	Yes
7	More than 50% completed	1419	
8	Fully Completed	724	
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Not Reported
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Not Reported
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical & Financial :

75/97

-39-

PUNE

16

STATUS OF 3 PRO-POOR REFORMS

Name of the State :-		Maharashtra						
Name of the Mission City/Town :		Pune City						
Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilized against total budget
1	(a) Internal Earmarking of Funds for Urban Poor	06-07	2005-06	127602	19140	15.00%	19140	15.00%
			2006-07	125302	24140	19.26%	24140	19.26%
			2007-08	186402	25951	13.92%	25951	13.92%
			2008-09	222102	34000	15.30%	26900	12.11%
			2009-10	330300	99743	30.20%	68681	20.79%
			2010-11	319612	105426	32.99%	79396	24.84%
			2011-12	324700	124099	38.22%		
			(b) Constitution of Basic Services to Urban Poor Fund		Yes, constitute the funds as follows in ICICI bank (Project Name and Account numbers) Hadapsar- 000505014667 Warje-0005050144660, Lohogaon-000505014658, Kondhwa-000505014659, Kothrud-000505014657,			
2	Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to be achieved (in percentage)	Status Achievement (in percentage)	Gap (in percentage)		
		2010-11	Housing	60.00%	35.00%	25.00%		
		2006-07	Water Supply	100%	100%	-		
		2008-09	Sanitation	100%	100%	-		
		2005-06	Solid Waster Management	100%	100%	-		
		2005-06	Primary Education	100%	100%	-		
		2005-06	Health Care	100%	100%	-		
		2009-10	Social Security (Insurance)	100%	100%	-		
3	Earmarking of at least 20-25% of developed land in housing projects	2009-10	I. Govt has directed to reserve 10% land for EWS and LIG in all new projects. II. PMC has earmarked 198 Hectares of land for EWS at 25 locations in the OLD city III. In the Draft Development plan for the newly merged 23 villages, PMC has earmarked 78 hecters for High Density Housing (HDH) which is on the lines of EWS.					

Arvind Dhote

123
(Arvind Dhote)
 Chief Engineer-I/ M/ADA
 State Level Nodal Officer
 JNNURM - BSUP - IHSDP
 Tel.: 022-26590577/66418577
 Email id: ce2maha@citymaha.nm.in

Syed

76/97 - 40 -

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (958 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

1	CSMC Approval	51 st CSMC/28.01.2009				
2	Total Project Cost	4202.00	Others :-		382.00	
3	Central Share	3056.00				
4	State Share	398.33				
5	ULB Share	76.40				
6	Beneficiary Share	289.27				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
7	Central Share	764.00	764.00	669.30	70%	72%
8	State Share	99.58	99.58			
9	ULB Share	19.10	19.10			
10	Beneficiary Share	72.32	40.50			
	TOTAL:-	955.00	923.18	669.30	70%	72%
11	Amount Sought (₹)	764.00	Lakh			
12	Recommended Release as 2 nd Installment (₹)	764.00	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	958	11 Components
2	Tender Floated	958	11 Components
3	Work Order Issued	958	11 Components
4	Work Started	248	9 Components
5	Upto 25% Completed	50	7 Components
6	25-50% Completed		
7	More than 50% completed	36	2 Components
8	Fully Completed	162	
9	Occupied	162	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of beneficiaries has to be conducted within 1 month; The City must develop a time bound plan for making it slum free and take steps to implement the same.

Other Aspects:

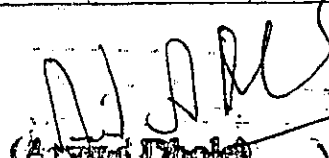
i.	Whether Beneficiaries identified:-	All beneficiaries Identified
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical & Financial :

77/97 - 41

12

Name of the Mission City/Town : Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	127.68	10.43	8.16	9.13	87.53
			2006-07	114.80	16.73	14.57	12.47	74.53
			2007-08	163.20	19.54	11.97	13.13	67.19
			2008-09	177.23	38.33	21.62	26.88	70.12
			2009-10	139.54	31.78	22.77	27.94	87.91
			2010-11	148.68	32.12	21.60	25.79	80.29
	(b) Constitution of Basic Services to Urban Poor Fund		No separate fund is created at ULB Level except ULB contribution to BSUP scheme @ 2%.					
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2011 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing	67%	47.10 %	52.90.00%		
			Water Supply	100 %	100 %	0 %		
			Sanitation	100 %	70 %	30 %		
			Solid Waste Management	95 %	70 %	30 %		
			Primary Education	100 %	100 %	0 %		
			Health Care	100 %	80 %	20 %		
			Social Security (Insurance)	80 %	100 %	0 %		
3	Earmarking of at least 20-25% of developed land in housing projects		<p>Total Residential Area of Nanded = 963.41 Ha Total area of Urban Poor = 181.91 Ha</p> <p>%age area provided for Urban Poor = 18.88 %</p> <p>MoA with state Govt. and MoUD to Undertake reforms is executed on 29/07/2006 for JNNURM. Corporation has included this reforms in new DCR formulated, which are in sanction of state government.</p>					


 (Arvind Dhole)
 Chief Engineer-I/ MHADA
 State Level Nodal Officer
 JNNURM - BSUP - IHSDP
 Tel.: 022-26590677/66405477


 DY. COMMISSIONER (BSUP)
 Nanded, Wagala City Municipal Corporation
 NANDED.

-42-

Agenda for CSMC meeting

Subject:- Release of ACA for ongoing projects under BSUP in Delhi due to Model Code of Conduct for MCD Polls in Delhi – reg.

The CSMC in its 126th meeting held on 02nd March, 2012 had, inter - alia, approved ACA, without any condition, for:

(a) release of 50% of 3rd installment of ACA for 1 BSUP project at Delhi (Khanjawala, Ghogha & Baproula); and

(b) release of 4th installment of ACA of Rs.1023.89 lakhs for 1BSUP project at Baproula, (Phase-II) in Delhi.

2. The Committee had also approved release of 4th installment of ACA of Rs. 1154.16 lakhs for 1 BSUP project at Bawana, Narela and Bhorgarh in Delhi subject to receipt of fresh UC and Worksheet-2 countersigned by the Competent Authority.

3. In the said meeting the State representative informed that the list of the beneficiaries has been finalized Khanjawala, Ghogha & Baproula project and will be forwarded to the Mission Directorate. He further informed that the list of the beneficiaries has been finalized for the other two projects and will be forwarded to the Mission Directorate before Model Code of Conduct come into force for the ULB elections (para 7.3.3 of the minutes).

4. It may be mentioned that the Model Code of Conduct has come into force for the ULB elections in Delhi and the Govt. of NCT of Delhi has not yet furnished the list of beneficiaries.

5. Since the Model Code of Conduct for MCD Polls in Delhi, to be held on 15.4.2012, has come into effect from 5th March, 2012 and the list of beneficiaries has not been received from the Govt. of Delhi, a decision may be taken whether to recommend release of ACA for Delhi under BSUP now.

6. CSMC may take appropriate decision in the matter.

.....



79/97
-43-

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Installment/ ACA already released.	Brief Summary	Page No.
A	West Bengal, Kolkata	BSUP Project for Canal South Road	30.60	14.4602	15.5398	3.61505	<ul style="list-style-type: none"> ➤ SLSC approval has been furnished. ➤ 500 DUs has been proposed. The housing units are proposed in G+4 stories and one staircase for each block of 20 units. The entire 500 units will be accommodated in the 25 typical blocks proposed for the project. The carpet area for individual unit is 25.92 sq. which includes 2 rooms with independent access to toilet, Kitchen, WC & bath and a verandah. ➤ The proposed site as indicated was earlier solid waste disposal site of KMC. Pile foundation has been proposed for building. The cost of pile foundation is Rs 1.34Cr/Du, which is 31% of total cost of DU. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ The Project cost has been worked out based on PWD SOR 2010-11. 	1 To 9

66/08

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The Project Duration is 1.5 Years. 		
B.	West Bengal, Kolkata	BSUP Project for Chetta Haat	1.71699	.83349	.88349	.2083	<ul style="list-style-type: none"> ➤ SLSC approval has been furnished. ➤ 16 DUs has been proposed. The housing units are proposed in G+4 stories and one staircase. The future buildings will also have 5 stories. The carpet area for individual unit is 25.92 sq. which includes 2 rooms with independent access to toilet, Kitchen, WC & bath and a verandah. ➤ The soil of proposed site as indicated is of very poor quality. Pile foundation has been proposed for building. The cost of pile foundation is Rs 1.033 Cr/Du, which is 26% of total cost of DU. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ The Project cost has been worked out based on PWD SOR 2010-11. ➤ The housing to infrastructure ratio is 38%:62%. ➤ The Project Duration is 1.5 Years. 	10 To 16
C.	West Bengal, Kolkata	BSUP Project for Dhara Para	7.42993	3.60676	3.82316	.90169	<ul style="list-style-type: none"> ➤ SLSC approval has been furnished. ➤ 112 DUs has been proposed. The housing units are proposed in G+4 stories and one staircase for 6 blocks 	

128th CS&MC meeting, dated : 13.03.2012 (Supple.Agenda-Agenda-39 Brief)

20/2/12

66/18

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<p>The entire 112 units will be accommodated in the five storied blocks proposed for the project. The carpet area for individual unit is 25.92 sq. which includes 2 rooms with independent access to toilet, Kitchen, WC & bath and a verandah.</p> <p>➤ The proposed site as indicated was earlier solid waste disposal site of KMC. Pile foundation has been proposed for building. The cost of pile foundation is Rs 1.16 Cr/Du, which is 28% of total cost of DU.</p> <p>➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project.</p> <p>➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted.</p> <p>➤ The Project cost has been worked out based on PWD SOR 2010-11.</p> <p>➤ The Project Duration is 1.5 Years.</p> <p>➤ SLSC approval has been furnished.</p> <p>➤ 300 DUs has been proposed. The housing units are proposed in G+4 stories and one staircase for each block of 20 units. The entire 500 units will be accommodated in the 15 typical blocks proposed for the project. The carpet area for individual unit is 25.9 sq.m. which includes 2 rooms with independent access to toilet, Kitchen, WC & bath and a verandah.</p> <p>➤ The proposed site as indicated is filled with rubbish, ash</p>	<p>17 To 25</p>
D.	West Bengal, Kolkata	BSUP Project for Mahendra Roy Lane	17.66616	8.49136	9.17481	2.12284		

26/78

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ etc. & quality of soil is very poor. Pile foundation has been proposed for building. The cost of pile foundation is Rs 1.16 Cr/ Du, which is 28.45% of total cost of DU. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ The Project cost has been worked out based on PWD SOR 2010-11. ➤ The Project Duration is 1.5 Years. 	26 To 34	
E.	West Bengal, Kolkata	BSUP Project for Sen Pally (Sardar Bustee).	2.10274	1.02077	1.08197	.255	<ul style="list-style-type: none"> ➤ SLSC approval has been furnished. ➤ 16 DUs has been proposed. The housing units are proposed in G+4 stories and one staircase. The future buildings will also have five stories. The carpet area for individual unit is 25.92 sq.m. which includes 2 rooms with independent access to toilet, Kitchen, W/C & bath and a verandah. ➤ The proposed site as indicated was earlier solid waste disposal site of KMC. Pile foundation has been proposed for building. The cost of pile foundation is Rs 0.956 Cr/ Du, which is 25% of total cost of DU. ➤ Required sanctions from local body / concerned departments as per bye- laws, fire safety norms, environment clearance etc. need to be taken as 	35 To 42

83/97

128th CS&MC meeting, dated : 13.03.2012 (Supple-Agenda-Agenda-99 Brief)

Page 4 of 5

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ applicable for the project. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ The Project cost has been worked out based on PWD SOR 2010-11 ➤ The Project Duration is 1.5 Years.. 	
	Total	58.91582	28.41258	30.50323	7.10288		

26/12

ANNEXURE III
to the minutes of 128th CSMC (BSUP) dated 13-03-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
ANDHRA PRADESH	Vijaywada	Housing and infrastructure facilities for 3200 Housing units in 100 blocks for the poor, at Goalpudi, Jakkampudi Village in Vijaywada Municipal Corporation (Andhra Pradesh) under JNNURM Ph-I.	9797.61	4898.81	3311.75	1224.70	1224.70	2449.40	1739.07	71%	2464.58	1732.35	70%	1224.70	25%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)				4898.81		1224.70	1224.70	2449.40						1224.70	

[Signature]
Dy. Chief CMS

[Signature]



[Handwritten note]
11/3/2012

7/6/12

A	B	C	D	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved		
										1st Instalment	2nd Instalment	3rd Instalment	Central Share Released									
				ANDHRA PRADESH																		
				Visakhapatnam																		
						DPR for providing 2080 houses with infrastructure facilities in PARADESPALEMIN Sy. No. 178 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.	4878.56	2431.92	1255.84	607.98	607.98	607.98	1823.94	1823.94	100%	1146.85	1146.85	100%	607.98	25%		
						DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area (Andhra Pradesh) under JNNURM.	4888.13	2429.34	1405.96	607.34	607.34	607.34	1822.02	1324.50	73%	1054.48	754.35	72%	607.32	25%		
						DPR for providing 1024 houses with infrastructure facilities in Konnadi in GVMC area (Andhra Pradesh) under JNNURM.	2767.93	1376.60	805.09	344.15	344.15	344.15	1032.45	1032.45	100%	603.97	603.97	100%	344.15	25%		
						DPR for providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM.	9071.42	4513.62	2487.64	1128.40	1128.40	1128.40	3385.20	3046.68	90%	1865.73	1679.15	90%	1128.42	25%		
TOTAL FOR ANDHRA PRADESH (4 PROJECTS)								10751.48		2687.87	2687.87	2687.87							2687.87			

(Handwritten signature)
By. Chief (MIS) *(Handwritten signature)*
7/6/08

			(₹ In Lakh)										
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	Graeter Mumbai (Kulgaon-Badlapur)	BSUP Scheme for Kulgaon-Badlapur, Distt. Thane, Maharashtra	7732.75	3514.89	3062.09	878.72	665.00	76%	765.52	577.34	75%	878.72	25%
B	Pune	In-situ Slum Rehabilitation in the City of Pune under BSUP at Yerwada, Parvati, Mundhwa, Chorpadi, Kothurd Slum, Pune Maharashtra	14081.74	6400.79	5080.25	1600.20	1600.20	100%	1920.24	2139.64	111%	1600.20	25%
C	Nanded	Implementation of Integrated Housing Projects (958 Dhs) under BSUP at Nanded City, District Nanded, Maharashtra.	4202.00	3056.00	474.73	764.00	568.00	74%	118.68	90.00	76%	764.00	25%
TOTAL FOR MAHARASHTRA (3 PROJECTS)				12971.68		3242.92						3242.92	


 Dy. Chief Engineer

 6/6/12

		Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	WEST BENGAL														
		Kolkata (Raipur Sonarpur, Phase-II)	BSUP Scheme for Raipur-Sonarpur (Phase-II), West Bengal		4447.71	2223.85	1697.12	555.96	468.00	84%	424.29	315.00	74%	555.96	25%
B		Asansol (Kulti, Phase-II)	BSUP Scheme for the Town of Kulti (Phase-II), West Bengal		4972.99	2486.50	1915.98	621.62	538.00	87%	478.99	375.00	78%	621.62	25%
TOTAL FOR WEST BENGAL (2 PROJECTS)						4710.35		1177.58						1177.58	

(₹ In Lakh)

Handwritten notes and signatures:
 14/03/2012
 17/03/12
 Dy. Dir. of CMIS
 [Signature]

76/98

to the minutes of 128th meeting of CSMC(RSUP) dt 13.03.12

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Component	Total Project Cost	(Rs in lakh)			Net installment of Central share (25%)
					Central Share	State Share		
1.	West Bengal	Kolkata	<p>Detailed Project Report for "BSUP Project for Canal South Road." Relocation project for construction of 500 Dwelling units @ Rs.425,536/ per unit with G+4 structure having carpet area of 25.9 Sqm which includes 2 rooms with independent access to toilet, kitchen, separate W.C & bath and a verandah. The allotment of DUs has been proposed to be on 99 year non resalable lease in the name of female head of the family and her male counterpart/Jun as nominee.</p> <p>DUs proposed under upgradation (ND)</p> <p>Near Care of Residential Buildings</p> <p>Road</p> <p>Water Supply</p> <p>Stormage & Drainage</p> <p>Electrification</p> <p>Park & Organized open space</p> <p>Further improvement of drainage (the amount proposed under Boundary Wall is to be used for this purpose)</p> <p>Temporary Fencing (to remain after construction)</p> <p>Community Centre</p> <p>Service Building (Switch room, electrical items)</p> <p>Work place/ centre (the amount proposed under shops is to be used for this purpose)</p> <p>Solid Waste Management</p> <p>Site Development</p> <p>Contingency (3%)</p>	2127.68	1063.84	1063.84	265.96	
					0.00	0.00	0.00	0.00
				Sub Total (A)	2127.68	1063.84	1063.84	265.96
					89.17	44.59	44.59	11.15
					86.90	43.45	43.45	10.87
					112.99	56.50	56.50	14.13
					240.19	120.10	120.10	30.03
					95.13	47.57	47.57	11.89
					6.17	3.09	3.09	0.77
					60.98	30.49	30.49	7.61
					8.74	4.37	4.37	1.09
					41.84	20.92	20.92	5.23
					7.06	3.53	3.53	0.88
					15.84	7.92	7.92	1.98
					0.57	0.29	0.29	0.07
				19.81	9.91	9.91	2.48	
			Sub Total (B)	785.31	382.75	382.75	95.69	
				87.39	0.00	87.39	0.00	
			Sub-Total	87.39	0.00	87.39	0.00	
			Project Cost (A+B+C)	3000.38	1446.59	1553.79	361.65	

Diparvar S.I.P. Planning)
 Director General (Town Planning)
 The Kolkata Municipal Corporation

Handwritten signature and date
 15/03/12

Handwritten signature

7/6/12

Annexure - VIII

to the minutes of 128th meeting of CSMC(BSUD) dt 13.03.12

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Component				Total Project Cost	Central Share	State Share	Inst. share of Central share (25%)
			(4)	(5)	(6)	(7)				
1.	West Bengal	Kolkata	Detailed Project Report for "BSUP Project for Chetia Hazi"							
<p>In-situ project for construction of 16 units @ Rs.3,94,93/- per unit with G+4 stories and one staircase having carpet area of 25.9 Sqm which includes 2 rooms with independent access to toilet, kitchen, separate W.C & bath and a verandah. The allotment of DUs has been proposed to be on 99 year non renewable lease in the name of female head of the family and her male counterpart/kin as nominee.</p>										
DU's proposed under upgradation (Nil)						63.19	31.59	31.59	7.90	
Sub Total (A)						63.19	31.59	31.59	7.90	
Stairway of Residential Buildings						0.00	0.00	0.00	0.00	
Road						3.570	1.79	1.79	0.45	
Water Supply						27.050	13.53	13.53	3.38	
Sewerage & Drainage						30.999	15.50	15.50	3.87	
Electrification						14.550	7.28	7.28	1.82	
Park & Organised open space						5.316	2.66	2.66	0.66	
Further improvement of drainage (the amount proposed under Boundary Wall is to be used for this purpose)						0.430	0.22	0.22	0.05	
Temporary Fencing (to remain after construction)						2.894	1.45	1.45	0.36	
Community Centre						0.860	0.43	0.43	0.11	
Other Service Building						15.800	7.90	7.90	1.98	
Solid Waste Management						1.760	0.88	0.88	0.22	
Sub Total (B)						0.290	0.15	0.15	0.04	
Contingency (3%)						103.51	51.75	51.75	12.94	
Sub-Total (C)						5.00	0.00	5.00	0.00	
Project Cost (A+B+C)						171.70	83.35	83.35	20.84	

Director General
(Broom Planning)
Kolkata Municipal Corporation

Joint Municipal Commissioner
Kolkata Municipal Corporation

Approved by
(Signature)

(Signature)

76/16

(Rs in Lakhs)

Sl No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	West Bengal	Kolkata	Detailed Project Report for "BSUP Project for Dhara Para." Relocation project for construction of 112 Dwelling units @ Rs.4,077/- per unit with G+4 stories having 6 blocks (four blocks having 20 dwelling units and two blocks having 16 DU each) with carpet area of 25.9 Sqm which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath and a verandah. The allotment of DUs has been proposed to be on 99 year non resalable lease in the name of female head of the family and her male counterpart/km as nominee.	456.62	228.31	228.31	57.08
DU's proposed under upgradation (Nil)				0.00	0.00	0.00	0.00
Sub Total (A)				456.62	228.31	228.31	57.08
Stairway etc of Residential Buildings				21.400	10.70	10.70	2.68
Road				55.106	27.55	27.55	6.89
Water Supply				33.046	16.52	16.52	4.13
Sewerage & Drainage				49.404	24.70	24.70	6.18
Electrification				33.754	16.88	16.88	4.22
Park & Organised open space				2.030	1.02	1.02	0.25
Further improvement of drainage (the amount proposed under Boundary Wall is to be used for this purpose)				19.379	9.69	9.69	2.42
Fencing (to remain after construction)				2.790	1.40	1.40	0.35
Community Centre				31.608	15.80	15.80	3.95
Other Service Building				3.530	1.77	1.77	0.44
Solid Waste Management				0.290	0.15	0.15	0.04
Site Development				12.418	0.00	12.42	0.00
Sub Total (B)				264.73	126.16	138.58	31.54
Contingency (3%)				21.64	0.00	21.64	0.00
Sub-Total				21.64	0.00	21.64	0.00
Project Cost (A+B+C)				743.00	354.47	388.53	88.62

Aradip Das
 (Bourn Planning)
 Assistant Municipal Commissioner
 Joint Municipal Commissioner
 The Kolkata Municipal Corp.
 Kolkata
 (BMTCL)

92/97

to the minutes of 128th meeting of CSMC (BSUP) dt
13.03.12

(Rs in lakh)

Sl No	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Kolkata	Detailed Project Report for "BSUP Project for Mahendra Roy Lane" Relocation project for construction of 300 Dwelling units @ Rs.4.077/- per unit with G+4 stories and one staircase for each block of 30 units having carpet area of 25.9 Sqm which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath and a verandah. The allotment of DL's has been proposed to be on 99 year non resalable lease in the name of female head of the family and her male counterpart/sin as nominees.	1223.10	611.55	611.55	152.89
			DL's proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			Sub Total (A)	1223.10	611.55	611.55	152.89
			Stairway etc of Residential Buildings	53.510	26.76	26.76	6.69
			Road	53.520	26.76	26.76	6.69
			Water Supply	66.630	33.32	33.32	8.33
			Sewerage & Drainage	126.643	63.32	63.32	15.83
			Electrification	56.860	28.43	28.43	7.11
			Park & Organised open space	5.360	2.68	2.68	0.67
			Further improvement of drainage (the amount proposed under Boundary Fencing)	30.010	25.01	25.01	6.25
			Community Centre	7.200	3.60	3.60	0.90
			Other Service Building	41.829	20.91	20.91	5.23
			Work place/ centre (the amount proposed under shops is to be used for Solid Waste Management.	3.530	1.77	1.77	0.44
			Site Development	9.510	4.76	4.76	1.19
			Contingency (3%)	0.570	0.29	0.29	0.07
			Sub Total (B)	16.890	8.45	8.45	2.11
			Sub Total (A+B+C)	492.06	257.59	254.48	64.00
			Project Cost (A+B+C)	51.46	0.00	51.46	0.00
				1766.62	849.14	917.48	212.28

STATEMENT-I

Sl No	Name of the State/UT	Name of the city	(Rs. in lacs)
1)	State share		519.62
2)	Beneficiaries		90.00
3)	ULB share		256.41
4)	Contingency		51.46
	Total State Share		917.48
	Per DU Finance (Rs.)		
1)	Central share		203850.00
2)	State share		122310.00
3)	ULB share		31540.00
4)	Beneficiary share		30000.00
	Total		407700.00

A		B	
DL's proposed under upgradation (Nil)		Contingency (3%)	
Sub Total (A)		Sub Total (B)	
1223.10		16.890	
0.00		492.06	
611.55		51.46	
611.55		0.00	
152.89		849.14	

Project Cost (A+B+C)
1766.62

Project Cost (A+B+C)
1766.62

TP for PA

26/97

to the minutes of 128th meeting of CSNC(BSUP) dt 13.03.17

(Rs in lakh)

Sr No.	Name of the State/UT	Name of the city	BSUP Project Name / Component	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Kolkata	Detailed Project Report for "BSUP Project for San Pally (Sardar Busto)" Relocation project for construction of 36 Dwelling units @ Rs.8723/- per unit with G+4 stories and one staircase having carpet area of 25.9 Sqm which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath and a verandah. The allotment of DUs has been proposed to be on 99 year non renewable lease in the name of female head of the family and her male counterpart/kin as nominee.	139.40	69.70	69.70	17.43
STATEMENT - I							
Details of State Share							
		(Rs. in Lacs)					
1)	State share	61.24	A				
2)	Beneficiaries	10.80	B				
3)	ULB share	30.03					
4)	Contingency	6.12					
	Total State Share	108.19					
Per DU Finance							
		(Rs.)					
1)	Central share	193615.00	DU's proposed under upgradation (NDU)	4.00	0.00	0.00	0.00
2)	State share	116169.00	Stairway etc of Residential Buildings	139.40	69.70	69.70	17.43
3)	ULB share	47446.00	Road	7.13	3.57	3.57	0.89
4)	Beneficiary share	30000.00	Water Supply	6.93	3.47	3.47	0.87
	Total	367230.00	Severage & Drainage	1.95	0.98	0.98	0.24
			Electrification	13.96	6.98	6.98	1.75
			Further improvement of drainage (the amount proposed under Boundary Wall is to be used for this purpose)	9.26	4.63	4.63	1.16
			Temporary fencing (to remain after construction)	8.24	4.12	4.12	1.03
			Community Centre	1.18	0.59	0.59	0.15
			Solid Waste Management	15.80	7.90	7.90	1.98
			Contingency (3%)	0.29	0.15	0.15	0.04
			Sub-Total (B)	64.74	32.37	32.37	8.09
			Sub-Total (C)	6.12	0.00	0.00	0.00
			Project Cost (A+B+C)	210.27	102.07	108.19	25.52

Dr. ...
Dr. ...
 Joint Municipal Commissioner
 The Kolkata Municipal Corporation

WSP
 Joint Municipal Commissioner
 The Kolkata Municipal Corporation

Dr. ...
 Joint Municipal Commissioner
 The Kolkata Municipal Corporation

76/47



MAHESHITALA MUNICIPALITY
MAHESHITALA, SOUTH 24 PARGANAS

to the minutes of ...th meeting of CSMC(BSUP) dt...
(Rs in Lakh)

Sl No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Maheshstala Municipality (Phase-IV)	BSUP Project for Maheshstala Municipality (Phase-IV) for 1184 DUs Construction of 1184 dwelling units @ Rs 4,24,344/- per unit with 74 nos of 4 storied building. Carpet area is 25,873 sq m with 2 rooms, kitchen, separate WC & bath and a verandah. The allotment of DUs shall be in the name of female member or in joint name of wife and husband. The title of the land will be in the name of beneficiary	5024.23	2512.12	2512.12	628.03
	STATEMENT 4						
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
	Details of State Share						
		(Rs. in lacs)	A				
1)	State share	2,143.34 B	i. Roads & Pathway	5024.23	2512.12	2512.12	628.03
2)	Beneficiaries	701.46	ii. Water Supply	178.09	89.05	89.05	22.26
3)	ULB share	52.67	iii. Sewerage	25.37	12.69	12.69	3.17
4)	KMDA	158.02	iv. Storm Water Drain	98.48	49.24	49.24	12.31
	Total State Share	3055.50	v. Electrification	70.01	35.01	35.01	8.75
	Per DU Finance	(Rs.)	vi. Solid Waste Management	136.23	68.12	68.12	17.03
1)	Central share	2121.72.00	vii. Landscaping Works	6.97	3.49	3.49	0.87
2)	State share	127303.20	viii. Stair Block	13.75	6.88	6.88	1.72
3)	Beneficiary share	59245.00	ix. Boundary Wall & Gate	341.57	170.79	170.79	42.70
	Total	424344.00	x. Community Centre	43.20	21.60	21.60	5.40
			xi. Lavelhood Centre	67.35	33.68	33.68	8.42
			xii. Informal Market	19.2	9.60	9.60	2.40
			xiii. Land Development	20.00	10.00	10.00	2.50
				33.27	0.00	33.27	0.00
			Sub Total (B)	1053.49	510.11	543.38	127.53
			Project Cost (A+B)	6077.72	3022.23	3055.50	755.56

Maheshman
 Maheshstala Municipality
 South 24 Parganas

76/56

to the minutes of ...th meeting of CSMC(BSUP) dt...
(Rs in lakh)

Sl No	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	West Bengal	Bhatpara Municipality (Phase-III)	BSUP Project for construction of 1034 DUs (in-situ) in 8 slums of Bhatpara Municipality (Phase-III) Construction of 1034 single storied dwelling units @ Rs 2,78,934/- per unit. Carpet area is 25.37 sq m with 2 rooms, kitchen, separate WC & bath and a verandah. The allotment of DUs shall be in the name of female member or in joint name of wife and husband. The title of the land will be in the name of beneficiary	2884.18	1442.09	1442.09	360.52
STATEMENT 4 VIII							
Details of State Share							
				A		B	
1)	State share	1,295.63	i.Roads & Pathway	2884.18	1442.09	1442.09	360.52
2)	Beneficiaries	576.84	ii. Water Supply	239.89	119.95	119.95	29.99
3)	ULB share	71.73	iii. Sewerage	142.66	71.33	71.33	17.83
4)	KMIDA	215.19	iv. Storm Water Drain	526.74	263.37	263.37	65.84
Total State Share							
				v. Electrification		32.08	
Per DU Finance (Rs.)				vi. Solid Waste Management		17.41	
1)	Central share	139467.00	vii. Landscaping Works	139.27	69.64	69.64	17.41
2)	State share	83680.20	viii. Community Centre	12.80	6.40	6.40	1.60
3)	Beneficiary share	55786.80	Sub Total (B)		1434.59		179.32
Total				Project Cost (A+B)		539.85	
				4318.77	2159.39	2159.39	539.85

67/6/9

Anirudh Singh
Chairman
Bhatpara Municipality

Chairman
Bhatpara Municipality

8/1/22

