

F.No. N-11026/1/2014/BSUP/JNNURM (154) Vol-IV (FTS10524)
Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

Nirman Bhavan, New Delhi.

Dated: 29 May, 2014.

OFFICE MEMORANDUM

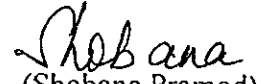
Sub: Minutes of the 154th Meeting of the Central Sanctioning & Monitoring Committee (CSMC) under BSUP held on 20th May, 2014 at New Delhi.

The undersigned is directed to enclose herewith a copy of the Minutes of the 154th Meeting of the CSMC under submission on BSUP of the JNNURM held under the Chairmanship of Secretary (HUPA), Government of India for information and further necessary action.

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the Minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting


(Shobana Pramod)

Under Secretary to the Government of India
Tel: 23063029

To:

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS&FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.

The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Shobana

(Shobana Pramod)

Under Secretary to the Government of India

Copy to:-

1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
2. Joint Secretary (Housing), M/o HUPA
3. Joint Secretary & Mission Director (RAY & JNNURM), M/o HUPA
4. Senior ED (Projects), HUDCO, New Delhi.
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi.
6. Director (NURM-III)
7. Director (RAY & JNNURM) M/O HUPA
8. Deputy Secretary (Finance)
9. Deputy Secretary (JN)
10. Deputy Secretary (RAY)

Copy for information to:-

1. P.S. to the Hon'ble Minister (HUPA)
2. OSD to the Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA), Nirman Bhawan, New Delhi.
4. P.S. to OSD (JNNURM& RAY)
5. Deputy Director (BSUP)
6. Accounts Officer (JNNURM)
7. Shri Aravind, Dy. Chief, MIS.- to upload on the JNNURM website.


(Shobana Pramod)

Under Secretary to the Government of India

MINUTES OF THE 154th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th May 2014

The 154th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 20th May 2014 at 11.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that as per decision taken, henceforth meeting of JNNURM & RAY will be held on every 3rd Tuesday of the month so that State/UTs are aware of the meeting schedule and furnish proposals accordingly. It was further informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order and not as per discussions held in the meeting.

3. The Minutes of the 153rd CSMC meeting held on 25.3.2014 were confirmed.

4. **Proposal for Cancellation of all Non-started projects under BSUP**

4.1 The Joint Secretary & Mission Director (JNNURM) briefly gave status of the projects under BSUP and IHSDP and informed that as per data available, there are about 109 non-starter BSUP and IHSDP projects under JNNURM. During the various review meetings, the issue of non-starter projects was raised and in most of the cases, it was noted that availability of suitable land, court litigation, and reluctance on the part of the beneficiary to shift to relocated sites are the primary reasons for non-starting of these projects. Since the Mission period is also ending on 31st March 2015, it will not be possible to complete these projects which have not yet started. It was further observed that the ACA released against non started BSUP projects is Rs. 270.56 crores, which needs to be adjusted against the other ongoing JNNURM projects within the respective State/UTs Governments. In case the saving in ACA is more than the ACA due for release, the concerned State/UT Government will have to refund the money to Government of India with applicable interest. It was thus proposed to take suo-moto action for cancellation of all non-starter projects under JNNURM.

4.2 The representative of the Government of NCT Delhi informed the Committee that in respect of non-starter projects of Delhi, the matter for issue of tender is pending with the State Government as these have been delayed due to election in Delhi and again General Election for the Lok Sabha. Decision of State Govt. may be



conveyed shortly. Further, representative of appraisal agency BMTPC informed during monitoring, a visit to A.P. It was found that work on non-starter project at Tirupati has started.

4.3 Secretary (HUPA) in her remarks observed that before cancellation of non-starter projects, the present status of the non-starter projects may be ascertained. It was directed to the appraisal agencies HUDCO and BMTPC to get present status of the non-starter projects in the States/UTs and report if any project has started so that the same is excluded from the list. Further, States/UTs may also be asked to give present status of non-starter projects immediately. If, Some of the projects have actually started on ground, then such projects will not be cancelled.

4.4 A letter was subsequently issued and in response information from States have since been received :

S. No	State	Project
1	A.P.	BSUP project at Tirupati has started, hence not to be cancelled (letter No 13405/APUDIFC/Info. Req for MoHUPOA/2012/Vol. II dt. 22.5.2014
2	Assam	Mangaldoi infrastructure started and project will also be curtailed, hence not to be cancelled
3	Punjab	IHSDP project at Batala and Jalabada started and not be cancelled. Work on balance 11 project have not started, hence can be deleted
4	M.P.	Work not started, hence proposed cancellation BSUP: Roshanpura Bhopal IHSDP: Orchha, Mahindpur, Khandwa-II, Mandideep, Chandameta, Balaghat. Tendukheda to be started.
5	H.P.	BSUP project at Ashiana Shimla (252 DUs) and IHSDP project at Dharmshala (328 DUs) not started hence can be cancelled.
6	Bihar.	As per annexure sent by MoHUPA IHSDP projects have started BSUP projects non-started, we may consider them for cancellation.
7	Chhatisgarh	BSUP project DPR-IV not to be cancelled
8	J&K	Chakmalal not started, hence can be cancelled.
9	West Bengal	5 Non-starter Projects Kamarhati Ph. II, Kumartuli (524DUs), Rajpur-Sonarapur (Ph. III), Dharapara (212 DUs) and Mahendra Roy Lane (300DUs)

4.5 Based on the status received, as against cancellation of 47 non-starter projects under IHSDP as per agenda, 43 projects are cancelled.

4.6 Cancellation of 43 non-starter projects has been approved as per Annexure-II. The ACA already released to States against these projects will be adjusted against pending dues. If no further ACA needs to be released, then State would have to return the ACA with interest as per GFRs.

5. Maharashtra

a. Proposal for reimbursement of DPR preparation charges

- i. IHSDP scheme of Lonar (Ph. II), Distt. Buldhana
- ii. IHSDP scheme of Ashta (Ph. II), Distt. Sangli
- iii. IHSDP scheme of Sawantwadi

5.1 The proposal for reimbursement of DPR preparation charges for the above 3 IHSDP projects were discussed in the meeting. HUDCO appraised the DPR reimbursement charges for all the projects. The Committee was informed that the **Lonar project** was prepared by private consultancy through open bidding process. Thus the appraised cost considered for approval is Rs. 21.390 lakhs.

5.2 In case of **Ashta project**, the Committee was informed that the DPR was prepared by M/s Chandrakant V Patil, Engineer Consultant, without any separate bidding process. The agreement was executed on 23.4.2006 for Municipal Council Civil Works and there is no clear indication of execution of agreement for IHSDP/slum redevelopment programme. Since there was no separate tender called for preparation of IHSDP project at Ashta, the charges have been considered as "In-house" i.e Rs. 5.00 lakh in this case.

5.3 In case of **Sawantwadi project**, the Committee noted that although the DPR was prepared by Private Consultant M/s Engarch Kolhapur, transparent bidding process was not followed in the instant case as the L-1 was M/s Sandip Gurav & Associate whereas the work was awarded to M/s Engarch Kolkhapur with whom the rates were negotiated at 2% against their bidding of 2.50%. The DPR preparation charges are thus considered as "In-House" i.e Rs. 1.28 lakh.

5.4 As per the clause 2.3 of the toolkit for reimbursement for IHSDP projects, cost admissible would be 1% of the project cost with maximum upper ceiling of Rs. 40 lakh in case of private consultants and Rs. 5.00 lakhs in case of 'In-house'.

5.5 The Committee approved Rs 21.390 lakhs as DPR preparation charges for **Lonar project** as per details above (out of 4% fund) and Rs. 6.28 lakh for other 2 projects at **Ashta** and **Sawantwadi** (out of 1% fund with MoHUPA) as per Annexure-III.

b. Proposal for cancellation of project
DPR-III (1195 DUs) at Kalyan Dombivali Municipal Corporation New Mumbai.

5.6 Request has been received from the State Govt. of Maharashtra for cancellation of DPR-III ((1195 DUs) at Kalyan Dombivali, New Mumbai. The Committee noted that due to non-availability of land and court cases, the Kalyan Dombivali Municipal Corp has proposed deletion of the project. It was further noted that Rs. 7.89 crore has been released as 1st installment against this project.

5.7 The Committee accepted the request of the State Govt. of Maharashtra and approved cancellation/deletion of above BSUP project and directed that

the Central ACA drawn against this project be adjusted against other ongoing project and directed State Govt. to deposit the interest component as per provisions of GFRs immediately.

6. Punjab

Proposal for adjustment of funds in going projects

Adjustment of ACA of cancelled projects shall be done as per extant rules of GFR, against pending JNNURM dues.

7 Uttar Pradesh

Proposal for curtailment/revision of DPRs

- i. BSUP project at Govindpur, 240 DUs, Mathura.
- ii. BSUP project at Kanpur, 887 In-situ DUs Kanpur.
- iii. BSUP project at Kanpur, 871 In-situ DUs, Kanpur
- iv. BSUP project at Kanpur 854, In-situ DUs Kanpur.
- v. BSUP project at Lucknow 487 In-situ DUs Lucknow.
- vi. BSUP project at Laxmi Nagar 608 DUs, Mathura.
- vii. BSUP project at Bhainsbahora, 530 DUs Mathura.
- viii. BSUP project at Navneet Nagar, 534 DUs, Mathura.
- ix. BSUP project at Radheshyam Colony, 2018 DUs, Mathura.
- x. BSUP project at Gopal Nagar, 560 DUs Mathura.

7.1 The State representative proposed revision/curtailment of above BSUP projects. The projects were appraised by HUDCO. The Committee was informed that the above 10 BSUP projects have been curtailed by the State Agency due to various reasons like land dispute, site conditions, family dispute, self-construction by beneficiaries etc. Sanctioned 7589 DUs have been curtailed to 5140 DUs, resulting in saving of ACA amounting to Rs. 7,350.43 Lakhs. Agency to furnish SLCC approval for the proposed revision and list of beneficiaries to be submitted. It was also requested that detailed component wise cost sheet and layout plan with revised / curtailed details may be furnished so that the same are annexed to the original DPR for record purpose.

7.2 The Secretary (HUPA) enquired about the physical status of the projects now proposed for curtailment/revision and status of allotment of completed DUs. It was directed that the State Government officials must visit the project sites in order to see the actual progress achieved in all the sanctioned projects before proposing curtailment/revision. The Committee also directed HUDCO and BMTPC to carry out monitoring of such proposals so as to understand ground realities. If the projects are not started altogether, these projects should be deleted and not curtailed keeping in view the short time available for the Mission.

The details of the project-wise costing is as under:



Sl. No.	Name of the town	Original			Revision			Net Result			
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA
1	Lucknow (487 dus to 364 dus))	53rd CSMC - 03.02.2009	487	2,662.36	1,232.58	154th CSMC - 20.05.2014	364	1985.72	919.31	123	313.27
2	Kanpur (871 Dus to 504 dus))	63rd CSMC - 28.02.2009	871	3,651.07	1,714.12	154th CSMC - 20.05.2014	504	2109.50	990.38	367	723.74
3	Kanpur (854 dus to 677 dus))	61st CSMC - 24.02.2009	854	3,607.13	1,693.49	154th CSMC - 20.05.2014	677	2859.53	1342.50	177	350.99
4	Kanpur (887 Dus to 681 dus))	60th CSMC - 21.02.2009	887	3,667.63	1,697.98	154th CSMC - 20.05.2014	681	2824.89	1307.82	206	390.16
5	Govindpur, Mathura	8th CSMC - 29.12.2006	240	457.79	332.94	154th CSMC - 20.05.2014	156	297.29	216.21	84	116.73
6	Bhainsbohora, Mathura	63rd CSMC - 28.02.2009	530	2,342.41	1,731.81	154th CSMC - 20.05.2014	157	693.82	513.94	373	1217.87
7	Gopal Nagar, Mathura	53rd CSMC - 03.02.2009	560	3,169.64	2,347.88	154th CSMC - 20.05.2014	265	1427.88	1057.69	295	1290.19
8	Laxmi Nagar, Mathura	53rd CSMC - 03.02.2009	608	3,762.69	2,787.18	154th CSMC - 20.05.2014	482	2840.67	2104.20	126	682.98
9	Navneet Nagar, Mathura	63rd CSMC - 28.02.2009	534	2,365.97	1,752.57	154th CSMC - 20.05.2014	274	1213.58	898.95	260	853.62
10	Radheshyam Colony, Mathura	60th CSMC - 21.02.2009	2,018	8,810.17	6,526.05	154th CSMC - 20.05.2014	1580	6905.48	5115.17	438	1410.88
11		Total	7,589	34,496.86	21,816.60		5,140	23,158.36	14,466.17	2,449	7,350.43

7.3 The Committee discussed and approved the curtailment in the projects and directed that the work on all the projects may be completed within extended Mission period before 31st March 2015.

7.4 The Committee approved curtailment in BSUP project as per details as per Annexure-IV and directed that any excess Central ACA drawn be refunded/adjusted with applicable rate of interest as per provision of GFRs. It was further advised that the SLSC approval for revision of the project be furnished at the earliest.

8. GENERAL OBSERVATIONS

The Committee directed the Mission Directorate to recommend release of ACA to IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of

projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

9. The meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS IN THE 154th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.5.2014

1. Ms. Anita Agnihotri, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Dr. M. Ravi Kanth, IAS, CMD, HUDCO New Delhi.
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
5. Shri S.P. Sharma, Dy Secretary (JN), MoHUPA
6. Shri Ramesh Chand, DS (RAY), Nirman Bhavan, New Delhi
7. Shri Angna Ram, DS (IFO), M/oHUPA, Nirman Bhavan, New Delhi
8. Capt. J.M.Pathania, IAS, Director (Urban Deve.), Shimla, Himachal Pradesh
9. Shri Anil Kumar Singh, PCS, Joint Director, SUDA, Nav Chetana Kendra,10,Ashoka Marg, Lucknow, Uttar Pradesh
10. Shri Mohd. Taiyab, Consultant/, SUDA ,Nav Chetana Kendra,10,Ashoka Marg, Lucknow, Uttar Pradesh
11. Shri Sunil Tyagi, Chief Engineer, DHIIDC, Technical Centre, Wazirpur Industries Area, New Delhi
12. Shri Ketouzo Peseyie, Executive Engineer, Directorate of Urban Development, Kohima, Nagaland
13. Ms. Mona Khandhar, UD&UHD(Secretary & Commissioner Housing), Gandhinagar, Gujarat
14. Shri T.K.Majumdar, Director(n-II), Ministry of Urban Development, Nirman Bhavan, New Delhi
15. Shri Ramesh Chand, DS(RAY), M/oHUPA, Nirman Bhavan, New Delhi
16. Shri Bhavin Patel, SOU/PS, GUG, Ahmedabad, Gujarat
17. Shri Kalpan, J. Mehra, Consultant , Jayesh.A.Dakel, , Surat, Gujarat
18. Shri Sunil Kaul, M/o HUPA, CBUD, New Delhi
19. Shri Rakesh Shrivastava , SNPUPR, M/o HUPA, Nirman Bhavan, New Delhi
20. Dr. Shailesh Kr. Agrawal, ED, BMTPC, IHC, Lodhi Road, New Delhi
21. Shri Pankaj Gupta, Dy. Chief , BMTPC, IHC, Lodhi Road, New Delhi
22. Shri Ateesh Singh, DFS, Jeevan Deep, Parliament Street, New Delhi
23. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd. , IHC, Lodhi Road, New Delhi
24. Ms. Radha Roy, DGM (P), HDUCO, IHC, Lodhi Road, New Delhi
25. Shri Arvind Kumar, Dy. Chief, MIS, M/o HUPA, Nirman Bhavan, New Delhi
26. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
27. Smt. Shobhana Pramod, Under Secretary (I&M), MoHUPA, New Delhi
28. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
29. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

Handwritten notes: 154 2014, 154 2014, 2014

Non-starter Projects (BSUP)

State Name	City	No. of Projects	Project Details	Sanction Date	Project cost	ACA Committed	ACA Released	Total DU Sanction
Arunachal Pradesh	Itanagar	1	Detailed Project Report for BSUP housing Scheme for construction of relocation 96 Dus at Nirjuli, Arunachal Pradesh, Phase-II	28-Mar-12	5.87	5.13	0.00	96
Bihar	Patna	1	BSUP Scheme at Danapur Phase I (Nasariganj, Mushar Toll, Pathan Toli, Ramjichack. etc) under Patna Urban Agglomeration. Patna city	26-Sep-07	4.15	1.88	0.47	176
Bihar	Patna	1	BSUP Scheme at Danapur Phase II. under Patna Urban Agglomeration. Patna city	29-Oct-07	11.45	5.15	1.29	480
Bihar	Patna	1	416 DUs BSUP Project for Adalatganj.	20-Feb-09	19.61	7.85	1.96	416
Bihar	Patna	1	832 DUs BSUP for Sector 0 2. Phase V. West Patna	20-Feb-09	38.44	14.43	3.61	832
Bihar	Patna	1	832 DUs BSUP Scheme for sector 0 2. Phase 0 VI. South Patna	20-Feb-09	38.44	14.43	3.61	832
Bihar	Patna	1	928 DUs BSUP Project sector 3. Phase VI. South Patna	20-Feb-09	40.19	15.77	3.94	928
Bihar	Patna	1	928 DUs BSUP for Sector 03. Phase V. West Patna	20-Feb-09	40.19	15.77	3.94	928
Bihar	Patna	1	928 DUs BSUP scheme for Sector 04. Phase V. West Patna	20-Feb-09	40.19	15.77	3.94	928
Bihar	Patna	1	928 DUs BSUP scheme sector 4. Phase VI. South Patna	20-Feb-09	40.19	15.77	3.94	928
Bihar	Patna	1	992 DUs BSUP Scheme Sector 01. Phase VI. South Patna	20-Feb-09	42.52	16.71	4.18	992
Bihar	Patna	1	992 DUs BSUP for sector 01 Phase V. West Patna	20-Feb-09	42.52	16.71	4.18	992
Bihar	Patna	1	BSUP Scheme at Patna City. Phase II	6-Oct-07	49.76	22.62	5.66	2000
Bihar	Patna	1	BSUP Scheme at Patna City. Phase I	6-Oct-07	62.21	28.28	7.07	2500
Bihar	Patna	1	BSUP Scheme Phase IV. under Patna City	28-Nov-07	107.69	47.99	12.00	4112
Bihar	Bodh Gaya	1	Project Report for BSUP Scheme at Bodh Gaya (Phase I)	9-Jan-08	54.57	38.71	9.68	2000
Chhattisgarh	Raipur	1	BSUP project for construction of 1648 Dus at Raipur (CG), DPR-II Chhattisgarh	23-Mar-12	69.40	54.33	13.58	1648
Delhi (NCT)	Delhi Cantt	1	Detailed Project Report for "Slum Relocation Project - EWS Housing at Khanjawla".	28-Mar-12	229.83	102.68	22.72	3600
Goa	Panaji	1	BSUP project Panaji City	27-Feb-08	10.22	4.60	1.15	155
Himanchal Pradesh	Shimla	1	Ashiana a Housing Scheme for the Poor of Shimla town	21-Mar-07	9.99	7.05	1.76	252
Jharkhand	Dhanbad	1	Basic services for the Urban Poor at Dhanbad(Phase0III). Dhanbad Jharkhand	3-Jun-08	20.55	9.79	2.45	672
Jharkhand	Dhanbad	1	BSUP Scheme for the city of Dhanbad (Phase0IV). Jharkhand	14-Aug-08	16.65	7.93	1.98	442
Jharkhand	Dhanbad	1	Basic Services For The Urban Poor At Dhanbad. Phase0V. District Dhanbad. Jharkhand	10-Mar-11	25.95	12.36	3.09	658
Jharkhand	Dhanbad	1	BSUP Scheme at Dhanbad) Phase I	5-Feb-08	20.51	9.77	2.44	758

Non-starter Projects (BSUP)

State Name	City	No. of Projects	Project Details	Sanction Date	Project cost	ACA Committed	ACA Released	Total DU Sanction
Jharkhand	Jamshedpur	1	336 Dus Basic Services for the Urban Poor at Jamsedpur Phase01. Jharkhand	26-Feb-09	15.09	7.19	1.80	336
Jharkhand	Jamshedpur	1	Detailed Project Report for "BSUP Jamshedpur Phase0II(17 slums) to be implemented by Jamshedpur Notified Area Committee (JNAC)".	4-Mar-11	94.00	45.85	11.46	2888
Jharkhand	Jamshedpur	1	Basic Services for the Urban Poor at Jamshedpur. Phase0II (Adityapur). District East Singhbhum. Jharkhand	10-Mar-11	39.77	18.94	4.73	952
Madhya Pradesh	Bhopal	1	Infrastructure Facilitise At Rashanpura	30-Mar-06	47.15	23.43	5.86	3600
Maharashtra	Nanded-Waghala	1	Construction of 5136 housing Units for Urban Poor at Nanded Textile Mill slum area of Nanded. Nanded District. Maharashtra	18-Dec-09	217.01	135.08	33.77	5136
Maharashtra	Nashik	1	180 Dus Implementation of BSUP at Bhagur town, Nashik Region, Maharashtra	20-Mar-12	9.44	4.29	1.07	180
Maharashtra	Navi Mumbai	1	BSUP Scheme for construction of 1280 Dus at Belivali, Kurgaon Badlapur, Thane district, Maharashtra (MMR)	12-Jul-11	61.22	27.58	0.00	1280
Maharashtra	Navi Mumbai	1	Implementation of integrated housing Projects under BSUP at Kalyan0 Dombivli Municipal Corporation Area. District Thane. Maharashtra0 Phase0III	4-Dec-09	73.97	31.55	7.89	1195
Maharashtra	Navi Mumbai	1	BSUP Scheme for construction of 1728 Dus at Kharvai, Kurgaon Badlapur, Thane district, Maharashtra (MMR)	12-Jul-11	80.78	36.48	0.00	1728
Maharashtra	Navi Mumbai	1	Integrated Delivery of BSUP in Prakash Nagar and Swami Nagar, Ambarnath (Mumbai Metropolitan Region), Thane district, Maharashtra	17-Jun-11	49.42	22.19	5.55	896
Maharashtra	Pune	1	Integrated Rehabilitation Project for Urban Poor at Udhogynagar Slums . Pimpri Chinchwad	28-Nov-06	11.52	5.12	6.85	448
Uttrakhand	Dehradun	1	(Revised in 137th CSMC) Khala Basti Slum. Dehradun	20-Dec-07	4.02	2.33	0.73	64
Uttrakhand	Dehradun	1	(Revised in 137th CSMC)DPR for Chaksha Nagar Slum (Malin Basti)	30-Jan-09	8.09	5.24	1.64	128
Uttrakhand	Dehradun	1	421 DUs DPR for Slum upgradation of Niranjapur. Barhmpuri. Phase0II. Dehradun. State of Uttrakhand	5-Mar-10	16.67	13.06	3.26	421
West Bengal	Kolkata	1	Integrated Housing Project for Slum Dwellers of Kamarhati (Phase II) Under BSUP	27-Dec-07	7.50	3.75	0.94	256
West Bengal	Kolkata	1	524 Dus Urban Renewal Programme at Kumartuli	28-Sep-06	18.47	5.91	1.48	524
West Bengal	Kolkata	1	Detailed Project Report for "BSUP Project for Rajpur-Sonarpur Municipality (Phase-III) for 1728 Dus."	9-Feb-12	98.53	48.90	12.23	1728
West Bengal	Kolkata	1	112 Dus Detailed project report for "BSUP Project for Dhara Para."	13-Mar-12	7.43	3.54	0.89	112
West Bengal	Kolkata	1	300 Dus Detailed project report for "BSUP Project for Mahendra Roy Lane."	13-Mar-12	17.67	8.49	2.12	300
Total		43			1918.81	940.43	220.89	49497

Reimbursement of DPR Preparation Charges

Ashta (1%)

(Rs in lacs)

S. No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	DPR prep. charges *	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Ashta	106th	30.05.11	1689.46	37.25	5.000	24.01.2014
						5.000	

Sawantwadi (1%)

Rs in lacs

S. No	HUDC Schem e No.	IHSDP City/ Town Name	Approved in CSC meeting		Project Cost (Core Hsg. + Infra. cost)	Amount Request ed	Admissible DPR reimbur- sement charges (1% of PC or Rs 5.00 lacs for IHSDP, whichever is less)
			Number	Date			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	50546	Sawantwadi	32nd CSC	27.02.08	128.00	1.44	1.28
Total amount for reimbursement							1.28

Lonar (4% fund – Open Bidding process)

(Rs in lacs)

S. No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	DPR prep. charges *	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Lonar	124th	13.03.12	2139.11	24.03	21.390	26.11.2012
						21.390	

Annexure - 14

to the minutes of 154th CSMC dated 20.05.2014

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Lucknow (364 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Lucknow - (487 Dus to 364 Dus), Dist. Lucknow, UP				
			In-situ redevelopment - construction of 364 Dus (Model-1 - 335 dus @ Rs 1,95,000/-, Model-2 - 19 dus @ Rs 1,94,200/- and Model-3 - 10 DUs @ Rs.194,900/ per DU) ground floor with builtup area 26.30 sqmt, 25.31 sqmt and 25.50 sqmt respectively, having 1 Living Room, 1 Bed Room, 1 Kitchen Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household	709.64	354.82	354.82	88.70
	Details of State Share (Rs in lacs)		Sub Total (A)	709.64	354.82	354.82	88.70
1)	State grant	848.35	1 Community center	195.90	97.95	97.95	24.49
2)	ULB contribution	0.00	2 Livelyhood center	174.32	87.16	87.16	21.79
3)	Beneficiaries Share	70.96	3 Road	276.41	138.21	138.21	34.55
4)	Other charges	147.09	4 Strom water & KC Drain	214.59	107.30	107.30	26.82
	Total State Share	1066.40	5 Water Supply System	52.94	26.47	26.47	6.62
	Per DU Finance (General) (Rs.)		6 Sewerage System	168.58	84.29	84.29	21.07
1)	Central Share	97,500	7 Community Park	12.56	6.28	6.28	1.57
2)	State grant	78,000	8 Street Lighting	33.69	16.85	16.85	4.21
3)	ULB share		Sub Total (B)	1128.99	564.50	564.50	141.12
4)	Beneficiaries Contribution	19,500	Sub Total (A+B)	1838.63	919.31	919.31	229.83
	Total	195,000	C	73.55	0.00	73.55	0.00
			1 AO&E @4%	73.55	0.00	73.55	0.00
			2 DRP Prep Charges & IEC@4%				
			Sub Total (C)	147.09	0.00	147.09	0.00
			Project Cost (A+B+C)	1985.72	919.31	1066.40	229.83

Appraisal Officer/ Regional Chief

DGM(A)

Aug 11 2014
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City Commissioner / Chief Engineer Secretary of the State

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to the minutes of 154th CSMC dated 20.05.2014

								(Rs in lacs)
Sl No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Uttar Pradesh	Kanpur (504 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Kanpur - (871 Dus to 504 Dus), Dist. Kanpur UP					
			A In-situ redevelopment - construction of 504 Dus @ Rs 198.439/- per DU), ground floor with builtup area 26.31 sqm't having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household.	1000.13	500.07	500.07	125.02	
	Details of State Share (Rs in lacs)		Sub Total (A)	1000.13	500.07	500.07	125.02	
1)	State grant	890.36	1 Water Supply	314.17	157.09	157.09	39.27	
2)	ULB contribution	0.00	2 Sewerage	177.08	88.54	88.54	22.14	
3)	Beneficiaries Share	100.01	3 Storm water Drains	101.13	50.57	50.57	12.64	
4)	Other charges	128.75	4 Roads and pathways	336.24	168.12	168.12	42.03	
	Total State Share	1119.13	5 Street Lighting	15.68	7.84	7.84	1.96	
	Per DU Finance (General) (Rs.)		6 Community Centre	36.32	18.16	18.16	4.54	
1)	Central Share	99,219	Sub Total (B)	980.62	490.31	490.31	122.58	
2)	State grant	79,376	Sub Total (A+B)	1980.75	990.38	990.38	247.59	
3)	ULB share	-	C 1. AO&E @ 3%	59.42	0.00	59.42	0.00	
4)	Beneficiaries Contribution	19,844	2. DRP Prep Charges & IEC @ 3.5%	69.33	0.00	69.33	0.00	
	Total	198,439	Sub Total (C)	128.75	0.00	128.75	0.00	
			Project Cost (A+B+C)	2109.50	990.38	1119.13	247.59	

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to the minutes of 154th CSMC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (677 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Kanpur (854 Dus to 677 Dus), Dist. Kanpur, UP				
			A In-situ redevelopment - construction of 677 Dus @ Rs 198 439/- per DU), ground floor with builtup area 25 30 sqmt having 1 Living Room 1 Bed Room, 1 Kitchen Separate Bath & WC Houses will be allotted to individual beneficiaries on Female / Joint name of the household	1343.43	671.72	671.72	167.93
	Details of State Share (Rs in lacs)		Sub Total (A)	1343.43	671.72	671.72	167.93
1)	State grant	1208.16	1 Water Supply	488.94	244.47	244.47	61.12
2)	ULB contribution	0.00	2 Sewerage	216.02	108.01	108.01	27.00
3)	Beneficiaries Share	134.34	3 Storm water Drains	138.73	69.37	69.37	17.24
4)	Other charges	174.53	4 Roads and pathways	214.56	107.28	107.28	26.82
	Total State Share	1517.03	5 Street Lighting	91.05	45.53	45.53	11.38
	Per DU Finance (General) (Rs.)		6 Community Centre (06 no.)	131.58	65.79	65.79	16.45
1)	Central Share	99.219	7 Dev of green areas & soil test	10.00	5.00	5.00	1.25
2)	State grant	79.376	Sub Total (B)	1341.57	670.79	670.79	167.70
3)	ULB share		Sub Total (A+B)	2685.00	1342.50	1342.50	335.63
4)	Beneficiaries Contribution	19.844	1. AO&E @ 3%	90.55	0.00	80.55	0.00
	Total	198.439	2. DRP Prep. Charges & IEC @ 3.5%	93.98	0.00	93.98	0.00
			Sub Total (C)	174.53	0.00	174.53	0.00
			Project Cost (A+B+C)	2859.53	1342.50	1517.03	335.63

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to the minutes of 154th CSMC dated 20 05 2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Kanpur (681 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Kanpur - (887 Dus to 681 Dus) , Dist. Kanpur, UP				
			A In-situ redevelopment - construction of 681 Dus (Model-1 - 113 dus @ Rs 197,166/- Model-2 - 179 dus @ Rs 191,686/- Model-3 - 304 DUs @ Rs 192,620/- and Model-4 85 DUs @ Rs 186,049/- per DU), ground floor with builtup area 25 sqmt, 25.40 sqmt, 25.80 sqmt and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries on Female / Joint name of the household	1309.62	654.81	654.81	163.70
	Details of State Share (Rs in lacs)		Sub Total (A):	1309.62	654.81	654.81	163.70
1)	State grant	1176.86	1 Water Supply	232.58	116.28	116.28	29.17
2)	ULB contribution	0.00	2 Sewerage	233.28	116.64	116.64	29.16
3)	Beneficiaries Share	130.96	3 Storm Water	189.47	94.74	94.74	23.68
4)	Other charges	209.25	4 Roads and pathways	361.34	180.67	180.67	45.17
	Total State Share	1517.07	5 Community spaces	173.36	86.68	86.68	21.67
	Per DU Finance (General) (Rs)		6 Livelihood Centre	116.01	58.01	58.01	14.50
1)	Central Share	98.583	Sub Total (B):	1306.02	653.01	653.01	163.25
2)	State grant	78.406	Sub Total (A+B):	2615.64	1307.82	1307.82	326.96
3)	ULB share	-	C 1 AO&E @ 4%	104.63	0.00	104.63	0.00
4)	Beneficiaries Contribution	20,176	2 DRP Prep. Charges & IEC @ 4%	104.63	0.00	104.63	0.00
	Total	197,165	Sub Total (C):	209.25	0.00	209.25	0.00
			Project Cost (A+B+C):	2824.89	1307.82	1517.07	326.96

Appraisal Officer/ Regional Chief

AGM(P)

Approved
Dy. M/P

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 154th CSMC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Govindpur, Mathura (156 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Govindpur. (240 dus to 156 dus) Dist Mathura. UP				
			A Relocation - development - construction of 156 Dus @ Rs 145,000/- per DU. G+2 floor with builtup area 35.31 sqmt. having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC Houses will be allotted to individual beneficiaries on Female / Joint name of the household	226.20	180.96	45.24	45.24
	Details of State Share (Rs in lacs)		Sub Total (A)	226.20	180.96	45.24	45.24
1)	State grant	31.43	1 Water Supply	3.48	2.79	0.70	0.70
2)	ULB contribution	0.00	2 Sewerage	6.95	5.56	1.39	1.39
3)	Beneficiaries Share	22.62	3 Road Pathways & Storm Water Drain	21.51	17.20	4.30	4.30
4)	Other charges	27.03	4 Street Lighting	2.12	1.70	0.42	0.42
	Total State Share	81.08	5 Common amenities	6.00	4.80	1.20	1.20
	Per DU Finance (General) (Rs.)		6. Site Leveling	4.00	3.20	0.80	0.80
1)	Central Share	116,000	Sub Total (B)	44.07	35.25	8.81	8.81
2)	State grant	14,500	Sub Total (A+B)	270.27	216.21	54.05	54.05
3)	ULB share	-	C 1 AO&E @ 5%	13.51	0.00	13.51	0.00
4)	Beneficiaries Contribution	14,500	2 DRP Prep Charges & IEC @ 5%	13.51	0.00	13.51	0.00
	Total	145,000	Sub Total (C)	27.03	0.00	27.03	0.00
			Project Cost (A+B+C)	297.29	216.21	81.08	54.05

Appraisal Officer/ Regional Chief

DG M (A)

Dy M (P)

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 154th CSMC, dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Bhainsbahora Mathura (157 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Bhainsbahora, (530 dus to 157 dus) Dist Mathura, UP				
			A insitu - development - construction of 157 Dus @ Rs 205,377/- per DU Ground floor with builtup area 26.84 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC Houses will be allotted to individual beneficiaries on Female / Joint name of the household	322.44	257.95	64.49	64.49
	Details of State Share (Rs in lacs)		Sub Total (A)	322.44	257.95	64.49	64.49
1.	State grant	96.24	1. Sewerage	78.64	62.91	15.73	15.73
2.	ULB contribution	0.00	2. Water Supply	35.77	28.62	7.15	7.15
3.	Beneficiaries Share	32.24	3. Community Center	22.50	18.00	4.50	4.50
4.	Other charges	51.39	4. Storm Water Drain	68.42	54.74	13.68	13.68
	Total State Share	179.88	5. Roads & Pathways	110.75	88.60	22.15	22.15
	Per DU Finance (General) (Rs.)		6. Site Development Work	3.90	3.12	0.78	0.78
1.	Central Share	164.301	Sub Total (B)	319.98	255.98	64.00	64.00
2.	State grant	20.538	Sub Total (A+B)	642.42	513.94	128.48	128.48
3.	ULB share		C 1. AO&F @ 4%	25.70	0.00	25.70	0.00
4.	Beneficiaries Contribution	20.538	2. DPR Prep. Charges & IEC @ 4%	25.70	0.00	25.70	0.00
	Total	205.377	Sub Total (C)	51.39	0.00	51.39	0.00
			Project Cost (A+B+C)	693.82	513.94	179.88	128.48

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to the minutes of 154th CSMC dated 20.05.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Gopal Nagar, Mathura (265 Dus) - Revised	Revision In Sanctioned DPR - BSUP project at Gopal Nagar, (560 dus to 265 dus) Dist Mathura, UP				
			A Insitu - development - construction of 265 Dus @ Rs 211,400/- per DU. Ground floor with builtup area 32.89 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC Houses will be allotted to individual beneficiaries on Female / Joint name of the household	560.21	448.17	112.04	112.04
	Details of State Share (Rs in lacs)		Sub Total (A)	560.21	448.17	112.04	112.04
1)	State grant	208.40	1 Water Supply	294.61	235.69	58.92	58.92
2)	FE contribution	0.00	2 Sewerage	149.98	119.99	30.00	30.00
3)	Beneficiaries share	58.02	3 Storm Water Drain	67.82	54.26	13.56	13.56
4)	Other charges	105.77	4 Roads & Pathways	247.49	197.99	49.50	49.50
	Total State Share	370.19	5 Rain Water Harvesting	2.00	1.60	0.40	0.40
	Per DU Finance (General)	(Rs)	Sub Total (B)	761.90	609.52	152.38	152.38
1)	Central share	189.120	Sub Total (A+B)	1322.11	1057.69	264.42	264.42
2)	State grant	21.140	C 1 A/D&E @ 4%	52.88	0.00	52.88	0.00
3)	U.B share		2 DRP Prep Charges & IEC @ 4%	52.88	0.00	52.88	0.00
4)	Beneficiaries Contribution	21.140	Sub Total (C)	105.77	0.00	105.77	0.00
	Total	211.400	Project Cost (A+B+C)	1427.88	1057.69	370.19	264.42

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सचिव, राज्य शासन
 दि. 20/05/14

Handwritten:
 Approved
 D.Y.M (P)

Appraisal Officer / Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

to the minutes of 154th CSMC dated 20.05.2014

(Rs in lacs)

Sl. No	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Laxmi Nagar, Mathura (482 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Laxmi Nagar, (608 dus to 482 dus) Dist Mathura, UP				
			A Insitu - development - construction of 482 Dus @ Rs.211,400/- per DU, Ground floor with builtup area 32.89 sqm having 1 Living Room, 1 Bed Room, 1 Kitchen. Separate Bath & WC Houses will be allotted to individual beneficiaries on Female / Joint name of the household	1018.95	815.16	203.79	203.79
	Details of State Share (Rs in lacs)		Sub Total (A)	1018.95	815.16	203.79	203.79
	State grant	424.15	1 Water Supply	266.18	212.94	53.24	53.24
	Beneficiaries contribution	0.00	2 Sewerage	26.93	21.54	5.39	5.39
	ULB share	1.15	3 Storm Water Drain	353.83	283.06	70.77	70.77
	Beneficiaries contribution	210.42	4 Roads & Pathways	599.00	479.20	119.80	119.80
	Total State Share	736.47	5 Street Lighting	54.04	43.23	10.81	10.81
	Per DU Finance (General)	(Rs.)	6 Rain Water Harvesting	7.50	6.00	1.50	1.50
1)	Central Share	169.120	7 Community facilities	49.44	39.55	9.89	9.89
2)	State grant	21,140	8 Waste bins	25.00	20.00	5.00	5.00
3)	ULB share	-	9 Dev. Of Park Boundry wall & Soil Testing	229.38	183.50	45.88	45.88
4)	Beneficiaries Contribution	21,140	Sub Total (B)	1611.30	1289.04	322.26	322.26
	Total	211,400	Sub Total (A+B)	2630.25	2104.20	526.05	526.05
			C 1 AO&E @ 4%	105.21	0.00	105.21	0.00
			2 DRP Prep. Charges & IEC @ 4%	105.21	0.00	105.21	0.00
			Sub Total (C)	210.42	0.00	210.42	0.00
			Project Cost (A+B+C)	2840.67	2104.20	736.47	526.05

[Handwritten signature and initials]
 (PO/Secy)

to the minutes of 154th CSMC dated 20.05.2014

(Rs in lacs)

Sl. No	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Navneet Nagar, Mathura (274 Dus) - Revised	Revision in Sanctioned DPR – BSUP project at Navneet Nagar, (534 dus to 274 dus) Dist Mathura, UP				
			In situ - development - construction of 274 Dus @ Rs 205.377/- per DU Ground floor with builtup area 26.84 sqmt having 1 Living Room 1 Bed Room 1 Kitchen. Separate Bath & WC Houses will be allotted to individual beneficiaries on Female / Joint name of the household	562.73	450.19	112.55	112.55
Details of State Share		(Rs in lacs)	Sub Total (A)	562.73	450.19	112.55	112.55
1)	State grant	168.46	1 Sewerage	35.18	28.14	7.04	7.04
2)	U. B contribution	0.00	2 Water Supply	222.00	177.60	44.40	44.40
3)	Beneficiaries Share	56.27	3 Park	3.78	3.02	0.76	0.76
4)	Other charges	89.89	4 Storm Water Drain	78.37	62.70	15.67	15.67
Total State Share		314.63	5 Roads & Pathways	219.74	175.79	43.95	43.95
Per DU Finance (General)		(Rs.)	6 Soil Testing	1.88	1.50	0.38	0.38
1)	Central Share	164.301	Sub Total (B)	560.95	448.76	112.19	112.19
2)	State grant	20.538	Sub Total (A+B)	1123.68	898.95	224.74	224.74
3)	U. B share	-	1 AO&E @ 4%	44.95	0.00	44.95	0.00
4)	Beneficiaries Contribution	20.538	2 DRP Prep Charges & IEC @ 4%	44.95	0.00	44.95	0.00
Total		205.377	Sub Total (C)	89.89	0.00	89.89	0.00
Project Cost (A+B+C)				1213.58	898.95	314.63	224.74

Handwritten signature and notes:
 From P.O. Mathura
 Date: 20.05.2014

Approval Officer/ Regional Office

City Commissioner / Chief Engineer / Secretary of the State

to the m rules of 154th CSMC dated 20 05 2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Radheshyam Colony, Mathura (1580 Dus) - Revised	Revision in Sanctioned DPR - BSUP project at Radheshyam Colony, (2018 dus to 1580 dus) Dist Mathura, UP				
			A Insitu development - construction of 1580 Dus (Model-1 - 481 dus @ Rs 199,778/- Model-2 - 161 dus @ Rs 200,405/-, Model-3 719 DUs @ Rs 204,872/- and Model-4 219 DUs @ Rs 195,148/- per DU) per DU, Ground floor with builtup area 25 sqmt, 25.40 sqmt 25.80 sqmt and 25.20 sqmt respectively having 1 Living Room, 1 Bed Room 1 Kitchen, Separate Bath & WC Houses will be allotted to individual beneficiaries on Female / Joint name of the household	3183.99	2547.19	636.80	636.80
	Details of State Share (Rs in lacs)		Sub Total (A)	3183.99	2547.19	636.80	636.80
1)	State grant	960.39	1 Water Supply	322.87	258.30	64.57	64.57
2)	ULB contribution	0.00	2 Sewerage	205.28	164.22	41.06	41.06
3)	Beneficiaries Share	318.40	3 Storm Water Drain	732.45	585.96	146.49	146.49
4)	Other charges	511.52	4 Roads & Pathways	1819.72	1455.78	363.94	363.94
	Total State Share	1790.31	B 5 Dev of Park/ Green Areas	19.40	15.52	3.88	3.88
	Per DU Finance (General) (Rs.)		6 Community Spaces	34.34	27.47	6.87	6.87
1)	Central Share	159.823	7 Livelihood Center	75.92	60.74	15.18	15.18
2)	State grant	19.977	Sub Total (B)	3209.98	2567.98	642.00	642.00
3)	ULB share		Sub Total (A+B)	6393.96	5115.17	1278.79	1278.79
4)	Beneficiaries Contribution	19.978	C 1 AO&E @ 4%	255.76	0.00	255.76	0.00
	Total	199.778	2 DRP Prep Charges & IEC @ 4%	255.76	0.00	255.76	0.00
			Sub Total (C)	511.52	0.00	511.52	0.00
			Project Cost (A+B+C)	6905.48	5115.17	1790.31	1278.79

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 (Pobid.)
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Handwritten notes:
 DGM (P)
 A.P. 2018
 D.Y.M (P)

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State