

REGISTERED POST/BY HAND

No N-11028/1/2014/IHSDP(155th)/JNNURM (FTS 12000)
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhavan
New Delhi, Dated 4th December 2014

OFFICE MEMORANDUM

Subject:- Minutes of the 155th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 155th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Shobana
(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

| | |
|---|---|
| The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002 | The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002 |
| The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002. | The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar. |
| The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006. | The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna. |
| The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna. | The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015 |
| The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001. | The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001 |
| The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010 | The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016 |
| The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001. | The Secretary (UD), Government of Himachal Pradesh, Shimla-171002 |
| The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar | The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002 |
| The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu. | The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004 |
| The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004 | The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, |

| | |
|--|--|
| | Bangalore- 560001 |
| The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001 | The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001 |
| The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001 | The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001 |
| The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011. | The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032 |
| The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032 | The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016 |
| The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032 | The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032 |
| Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001 | The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001 |
| The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001 | The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001 |
| The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001 | The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001 |

| | |
|---|--|
| The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001 | The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001 |
| The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur | The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005. |
| The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101 | The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009 |
| The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9 | The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001 |
| The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001 | The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001 |
| The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow. | The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001 |
| The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001 | The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001 |
| The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064 | The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001 |
| The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001 | The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002 |
| The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi. | The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220 |
| The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101 | The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa- |

| | |
|--|--------|
| | 396230 |
| The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220 | |

Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM
iii) MIS Division – with a request to upload on the website.

Shobana
(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

MINUTES OF THE 155th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28th November 2014

The 155th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 28th November 2014 at 11.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSC, and informed that the JNNURM Mission period shall end on **31st March 2015** and all projects sanctioned upto March 2012 need to be completed along with implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. Following decisions were taken:

- i. State shall submit Utilization Certificates for ongoing projects for adjustment of excess ACA and any excess ACA be deposited with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments should start process of refund and adjustment of ACA with interest from ULBs immediately.
 - ii. States who have not furnished 3 pro-poor reform certificates must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
 - iii. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meeting wherever possible be adjusted against excess un-utilised ACA available with the State Government.
 - iv. It is important for the State to ensure serious participation in CSMC/CSC meetings. Concerned Secretaries from States are requested to attend the CSMC meetings and may bring concerned officers who are well versed.
 - v. Taking note of the poor performance of few States under JNNURM and RAY projects, the Committee also observed that new projects will not be considered for sanction in States where projects are delayed. It was noticed that in few cases even the ACA already released by the Govt. of India is not disbursed to the implementing agencies for 4-6 months resulting in poor performance and delay in start and completion of projects.
 - vi. State Governments may furnish list of beneficiaries in respect of all projects and projects completion certificates may also be submitted.
 - vii. The Committee also directed that the ACA in respect of non-starter DUs may be deducted while sanctioning final installment for BSUP and IHSDP projects.
2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.

Shobana

3. The Minutes of the 154th CSC meeting held on 11.11.2014 were confirmed.

4 Andhra Pradesh

4.1 IHSDP project for providing infrastructure facilities to 36 slums at Guntur

4.1.1 There was no representative from the State Government. However, it was decided to include the project as TPIMA has reported that there is no quality issue and financial utilization is 100%. This being an infrastructure project, work on all components has already completed. The State has also submitted 3 pro-poor reform certificates.

4.1.2 The Committee approved 2nd and final installment of Rs. 268.41 lakh for the above IHSDP project as per the details at Annexure-II.

5 Gujarat

5.1 IHSDP scheme for construction of 168 DUs in Padra.

5.1.1 The TPIMA report was reviewed by BMTPC. The Committee was informed that as per TPIMA report, overall quality is satisfactory. It was reported by TPIMA that testing of materials is not being done. The Committee directed State to send a report on the quality issue in the project. The Committee noted that the financial utilization is 94%. The State representative confirmed that work on all sanctioned DUs including non-starter is in progress and there will not be any dropping of DUs in the project. The 3 pro-poor reform certificates have also been furnished.

5.1.2 The Committee approved 2nd and final installment of ACA of Rs. 112.44 lakh for the above IHSDP project as per the details at Annexure-III. The ACA will be released on receipt of quality report from the State Govt.

6. Jammu & Kashmir

6.1 IHSDP projects for the town of (i) Baramulla, (ii) Budgam and (iii) Sumbal.

6.1.1 The TPIMA reports were analyzed by BMTPC and it was confirmed that the overall quality is satisfactory. The Committee noted that the financial progress is 71% in Baramulla, 70% each in Budgam and Sumbal projects. The Committee noted that all the project presented in the meeting are infrastructure projects. The State representative informed that the work on all infrastructure components is being taken up in the projects and no component will be dropped. The 3 pro-poor reforms have also been furnished by the State Govt.

6.1.2 The Committee approved release of 2nd & final installment of Rs. 264.35 lakh for the above IHSDP projects as per the details at Annexure-IV.

Shobana

7. Jharkhand

7.1 IHSDP projects at (i) Girdih (ii) Mihijam and (iii) Gumla.

7.1.1 In the absence of latest TPIMA report, the State representative confirmed that the overall quality is satisfactory. The Committee noted that the financial progress is 77.47% in Girdih, 80% in Mihijam and 47% in Gumla projects. In case of non-starter DUs, it was requested that 575 DUs at Mihijam and 429 DUs in Gumla be treated as dropped and ACA may be released after deduction of the these non-starter DUs. The Committee accepted the request of the State Govt for surrender of non-starter DUs and approved release of ACA after deduction of non-starter DUs ACA. The Committee noted that the 3 Pro-poor reforms certificates have been furnished.

7.1.2 The Committee approved release of 2nd & final installment of ACA of Rs. 1007.81 lakh for the above IHSDP projects as per the details at Annexure-V after proportionate deduction of non-starter DUs.

8. Maharashtra

8.1 IHSDP project at Mehkar city Distt. Buldana

8.1.1 The State representative of Maharashtra presented **revision** of the above project. The projects were appraised by BMTPC. The State representative informed that due to topographical variation on the existing site, there is change in layout plan of the scheme. No DUs is being dropped and only change in the land area and infrastructure work. The details of the projects are as under:

| Sl. No | Name of the town | Original | | | | Revised as being implemented | | | | Net Result | |
|--------|----------------------|--------------------------------|-----------|--------------|---------------|---------------------------------|-----------|--------------|---------------|-------------|------------|
| | | Meeting/ Date of sanction | Total DUs | Project Cost | Central Share | Meeting/ Date of sanction | Total DUs | Project Cost | Central Share | Dus dropped | ACA saving |
| 1 | Mehkar city, Buldana | 127 th 28.3.2012 | 1584 | 5219.62 | 2857.44 | 155 th 28.11.2014 | 1584 | 5673.98 | 2857.42 | 0 | 0.02 |

8.1.2 The Committee discussed and noted the revision in the project and directed that the work on the above project may be completed within extended Mission period before 31st March 2015.

8.1.3 The Committee noted the revision in the above IHSDP project as per details in Annexure-VI and requested the State to complete the project expeditiously.

9 Odisha

9.1 IHSDP scheme for the town of Bapuji Nagar Slum at Boudhgarh NAC.

9.1.1 The TPIMA report was reviewed by BMTPC. The Committee was informed that as per TPIMA report, overall quality is satisfactory. The State representative informed that there are 16 non-starter DUs and work on these DUs is being taken

3/14

Shobana

up. The Committee also directed that the updated status be updated on IPoMS. The Committee noted that the financial utilization is 71%. The 3 pro-poor reform certificates have also been furnished.

9.1.2 The Committee approved 2nd and final installment of ACA of Rs. 125.42 lakhs for the above IHSDP project as per the details at Annexure-VII.

10 Rajasthan

10.1 Relocation of 752 DUs under IHSDP at Kota, Ph. III

10.1.1 The TPIMA report was reviewed by BMTPC. The Committee was informed that as per TPIMA report, overall quality is satisfactory. The Committee noted that the financial utilization is 100%. Work on all sanctioned DUs is in progress and work on infrastructure is being taken up. With regard to saving of ACA as reported by TPIMA, the State representative informed that tender on sewerage is yet to be issued and hence there will not be any saving in the project and BMTPC was asked to **confirm this issue before release of funds**. The 3 pro-poor reform certificates have also been furnished.

10.1.2 The Committee approved 2nd and final installment of ACA of Rs. 667.10 lakh for the above IHSDP project as per the details at Annexure-VIII.

11 Uttar Pradesh

11.1 Proposal for release of enhanced ACA

11.1.1 The Committee was informed that in the 87th CSC meeting held on 23rd September 2010, the Committee approved revision of Central ACA from Rs. 80,000 to Rs. 1,00,000/- per DU for 77 projects. Accordingly the Central Share per DU was enhanced to Rs. 80,000/-. The differential cost of Rs. 16,000 (Rs. 80,000-64,000) per DU was to be transferred in 2 installments. 50% of enhanced ACA has already been released and balance 50% of enhanced ACA is to be released in respect of 9 IHSDP projects at Awagarh, Bikapur, Gosainganj, Jhalu, Kurara, Mahoba, Nidhauri Kalan, Salarganj and Utraula.

11.1.2 The Committee approved release of balance 50% of enhanced ACA of in respect of above 9 IHSDP projects. In respect of Salarganj, since there are 60 non-starter DUs, the ACA of Rs. 96.36 lakh is proportionately deducted and excess ACA drawn is adjusted against the overall enhanced ACA sanctioned in respect of above 9 IHSDP projects as per Annexure-IX. After adjustment of excess ACA drawn for Salarganj project (Rs. 539.62-96.36=443.26 lakhs – Rs. 512.74 released ACA, totaling recoverable is Rs. 69.48 lakhs), the net ACA recoverable is Rs. 1.20 lakh in respect of Salarganj project.

12 GENERAL OBSERVATIONS

12.1 The Committee directed the Mission Directorate to process the releases of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances

and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

13. The meeting ended with a vote of thanks to the Chair.

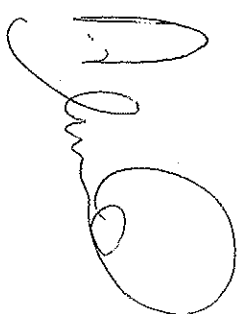
Shobana

LIST OF PARTICIPANTS IN THE 155th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHS DP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.11.2014

1. Ms. Anita Agnihotri, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi.
4. Shri Angna Ram, DS (IFD), M/oHUPA, Nirman Bhavan, New Delhi
5. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Ramesh Chand, D.S. (RAY), M/o HUPA, Nirman Bhavan, New Delhi
7. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
8. Dr. Anil Kumar Singh, Addl. Director, SUDA, Govt. of Uttar Pradesh, Lucknow
9. Shri Shyam Wardhame, Commissioner, Naypur Municipal Corp. Near Vidhan Bhavan, Civil Line, Maharashtra
10. Ms. Radhikha Jha, A.S.(Dir.), Urban Development, Govt. of Uttarakhand, Dehradun.
11. Dr. Manjula N, Director, Directorate of Municipal ,UD, Govt. of Karnataka, Bengaluru.
12. Shri M.R. Khan, J&K LAWDA, Srinagar, Jammu & Kashmir
13. Shri Lalit Karol, RUIFDCO Rajasthan, Govt. of Rajasthan, Jaipur
14. Shri H.P. Nagpure, Civil Line, Nagpur, Maharashtra
15. Shri Mangi Lal Godara VMC, Vadodara, Roopura, Vadodara, Gujarat
16. Shri Rajendra Rathore, Ex En, UIT, Kota , Rajasthan
17. Shri Niranjan Kumar, Secy , KMDA, , Govt. of West Bengal , Kolkata
18. Shri Ashim Paul , PMU, KMDA, Kolkata, Govt. of West Bengal
19. Shri K.L. Khajuria, Director, Urban Local Bodies Jammu & Kashmir H & UDDD, Civil Line, Jammu
20. Dr. Khatibullah Sheikh, National Coordinator, SNPUPR, M/o HUPA, Nirman Bhavan, New Delhi
21. Shri M.L. Sareen, Consultant, SUIDC, Saket, New Delhi
22. Shri Sunil Gaur, Manager, SUIDC, Saket, New Delhi
23. Shri D.K. Sarkar, AGM Commercial, SUIDC, Saket, New Delhi
24. Shri Farooq Ahmed Bhai, Inf. Officer, SGR , Mpl. Corp. Jammu & Kashmir
25. Shri Soriomante Rbhco, BMC, H&UD Deptt, Bhubneswar, Odisha
26. Shri Sunil Yadav, S.P.S.D.C., Consultant, Lucknow, Uttar Pradesh
27. Shri Layak Singh, L Associates, U.U.K.I.F.I, Lucknow, Uttar Pradesh
28. Shri Rajesh Shimpi, Corporation Vadodara, VMC, Khanderao Market Bld, Rajamahal Road, Vadodara
29. ShRI A.K. Sinha, OSD, UD Deptt. Govt. of Jharkhand, Jharkhand Bhavan, Vasant Vihar, New Delhi
30. Shri Chittal Pandya, Project Engineer Specialist (State Level), Affordable Housing Mission, (AHM), Ahmedabad, Gujarat
31. Shri Preak Shah, Town Planning, Specialist, (State Level), Affordable Housing Mission, (AHM), Ahmedabad, Gujarat
32. Shri Rahul Sharma , Engineer(Civil), MaRS, Planning(Engg.Sowles) Pvt. Ltd, Ahmedabad, Gujarat
33. Shri Vipra Trivedi, , Nagar Nigam Haridwar, Uttarakhand
34. Shri Navneet Pande, Addl. Director, Urban Development Directorate, Dehradun, Uttarakhand
35. Shri Vivek Sharma, MIS, Expert, Haridwar, Nagar Nigam , Haridwar, Uttarakhand
36. Shri Sunil Koul, Eng. CBUD, M/o HUPA, Nirman Bhavan, New Delhi
37. Shri Rakesh Shrivastava, Eng. , SNPUPR, M/o HUPA, Nirman Bhavan, New Delhi
38. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd. , HUDCO Bhavan, IHC, Lodhi Road, New Delhi
39. Ms. Radhha Roy, Dy. General Manager(P), HUDCO Ltd. ,HUDCO Bhavan, IHC, Lodhi Road, New Delhi
40. Shri C.N. Jha, Dy. Chief (S&PO), BMTPC, IHC, Lodhi Road, New Delhi
41. Shri Pankaj Gupta, Dy. Chief , BMTPC, IHC, Lodhi Road, New Delhi
42. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
43. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
44. Shri Rahul Mahna, US , M/o HUPA, Nirman Bhavan, New Delhi
45. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
46. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

ANNEXURE - II
to the minutes of 155th CSC dated 28-11-2014

| Name of the State | Project Code | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (including Beneficiary & other expenses) | Central Share Released so far | | | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | balance of 2nd & final instalment of Central Share Approved/Recommended for release | % of amount recommeded to the total Central share approved | | |
|---|--------------|----------------------|--|--------------|------------------------------|---|-------------------------------|-------------------------|------------------------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|--|---------------|--|
| | | | | | | | 1st Installation | 50% of 2nd Installation | Central Share Released | | | | | | | | | |
| ANDHRA PRADESH | 281716721751 | Guntur | Revised IHSDP Project for providing Infrastructure facilities to 36 slums (Stand alone Infrastructure) at Guntur, Guntur Dist., Andhra Pradesh | 1822.50 | 1,458.00 | 364.50 | 793.06 | 396.53 | 1189.59 | 1,189.59 | 100% | 364.50 | 364.50 | 100% | 268.41 | 18% | | |
| TOTAL FOR ANDHRA PRADESH (1 PROJECT) | | | | | | | | | | 1458.00 | | | | | 1189.59 | | 268.41 | |


 M. Desamma
 7/14

ANNEXURE - III
to the minutes of 155th CSC dated 28-11-2014

| | | (₹ In Lakhs) | | | | | | | | | | | | | |
|--|--------------|----------------------|---------------------|--|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|-----|
| Name of the State | Project Code | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ Recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved | |
| A | GUJARAT | 2419352614311 | Padra | Detailed Project Report of "HSDP Scheme for construction of 168 DU's in Padra Municipality, Vadodara Distt, Gujarat" | 414.32 | 224.87 | 189.45 | 112.43 | 112.43 | 100% | 43.88 | 34.46 | 79% | 112.44 | 50% |
| TOTAL FOR GUJARAT (1 PROJECT) | | | | | 224.87 | | 112.43 | | | | | | 112.44 | | |



8/14

ANNEXURE- IV
to the minutes of 155th CSC dated 28-11-2014

| | | | (₹ In Lakhs) | | | | | | | | | | |
|-------------------|---------------|---|--------------|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|--|---|
| Name of the State | Project Code | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/Recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved |
| | | | | | | | | | | | | | |
| A | 01020504I2128 | Baramulla IHSDP Scheme for Baramulla Town, J&K. (Infra only) | 346.70 | 312.03 | 34.67 | 156.02 | 121.09 | 78% | 17.34 | 13.45 | 78% | 156.01 | 50% |
| B | 01040353I2688 | Budgam IHSDP Scheme for Budgam Town, Distt. Budgam, J&K. (Infra only) | 74.96 | 67.46 | 7.50 | 33.73 | 23.67 | 70% | 3.75 | 2.63 | 70% | 33.73 | 50% |
| C | 01024594I2728 | Sumbal IHSDP Scheme at Sumbal in District Bandipora, J&K. (Infra only) | 165.81 | 149.23 | 16.58 | 74.62 | 51.93 | 70% | 8.29 | 5.77 | 70% | 74.61 | 50% |
| | | | | 528.72 | | 264.37 | | | | | | 264.35 | |



M. Ramesh
9/14

| | | (₹ In Lakhs) | | | | | | | | | | | | | |
|---|-------------------|---|----------------------|---|--------------|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| | Name of the State | Project Code | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ Recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved |
| A | JHARKHAND | 2006158011900 | Giridih | Integrated Housing & Slum Development Programme at Giridih, Jharkhand. | 1995.76 | 1,224.06 | 771.70 | 612.03 | 559.49 | 91% | 676.49 | 676.49 | 100% | 612.03 | 50% |
| B | | 2011307213368 | Mithijam | Integrated Housing and Slum Development Programme at Mithijam, Jamtara, Jharkhand | 2706.85 | 1,547.87 | 1,158.98 | 773.94 | 619.67 | 80% | 471.33 | 377.37 | 80% | # 134.08 | 9% |
| C | | 201616661844 | Gumla | Integrated Housing & Slum Development Programme at Gumla, Jharkhand. | 1967.19 | 1,558.17 | 409.02 | 779.09 | 636.67 | 82% | 351.04 | 351.04 | 100% | * 261.70 | 17% |
| | | TOTAL FOR JHARKHAND (3 PROJECTS) | | | | 4330.10 | | 2165.06 | | | | | | 1007.81 | |

Deduction of ACA of Rs. 639.85 lakhs for Housing along with proportionate infrastructure for 575 non-Starter Dwelling units reported by the State in CSC.

* Deduction of ACA of Rs. 517.38 lakhs for Housing along with proportionate infrastructure for 429 non-Starter Dwelling units reported by the State in CSC.

10/14

| Name of the State | Name of the City/ District | IHS DP Project Name/ Components | (Rs in lakhs) | | | | |
|--------------------------------------|-------------------------------|---|---|---------------|-------------|-----------------------|--------|
| | | | Total Project Cost | Central Share | State Share | 50 % of Central Share | |
| (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| Maharashtra | Mehkar | Revised Detailed Project Report of "Implementation of IHS DP project at Mehkar City, Dist. Buldana" | | | | | |
| STATEMENT-I | | | | | | | |
| Details of State Share (Rs. in lacs) | | | | | | | |
| State grant | 1,474.47 | A Relocation project for construction of 1584 Dwelling units @ Rs.1,79,600/- per DU having built up area 27.57 sqm, Ground + 1 Floor, DU comprises of 2 Rooms, Kitchen Separate Bath & W.C. Upgradation | | | | | |
| ULB | 888.25 | | Sub Total (A) | 2844.86 | 1267.20 | 1577.66 | 633.60 |
| Beneficiaries share | 453.84 | | Water Supply | 129.69 | 103.75 | 25.94 | 51.88 |
| Total State Share | 2816.56 | | Rain Water Harvesting/ Nala Development | 81.03 | 0.00 | 81.03 | 0.00 |
| Per new DU Finance (Rs.) | | | Sewerage & Septic tank | 219.87 | 175.90 | 43.97 | 87.95 |
| Central share | 80,000.00 | | Storm water drains & Culvert | 223.16 | 178.53 | 44.63 | 89.26 |
| State grant | 33,000 / 35,000 | | Roads & Pavements | 558.58 | 371.45 | 187.13 | 185.73 |
| ULB | 36,600.00 | | Land Levelling | 101.63 | 0.00 | 101.63 | 0.00 |
| Beneficiary share | 30,000 / 28,000 | | Electrification | 176.58 | 119.39 | 57.19 | 59.70 |
| Total | 1,79,600.00 | | Common Utility | 617.76 | 494.21 | 123.55 | 247.10 |
| | | Parks & Open Spaces | 85.38 | 52.26 | 33.12 | 26.13 | |
| | | Community Center | 78.63 | 61.97 | 16.66 | 30.99 | |
| | | Anganwadi | 17.17 | 13.74 | 3.43 | 6.87 | |
| | | Informal Market | 23.82 | 19.06 | 4.76 | 9.53 | |
| | | Sub Total (B) | 2313.30 | 1590.22 | 723.05 | 795.13 | |
| | | Sub Total (A+B) | 5158.16 | 2857.42 | 2300.71 | 1428.73 | |
| | | C A&OE 5% | 257.91 | 0.000 | 257.91 | 0.000 | |
| | | DPR prep, IEC etc 5% | 257.91 | 0.000 | 257.91 | 0.000 | |
| | | Sub Total (C) | 515.82 | 0.00 | 515.82 | 0.00 | |
| | | Project Total (A+B+C) | 5673.98 | 2857.42 | 2816.56 | 1428.73 | |

Project was originally sanctioned for 1584 DUs in 127th CSC meeting held on 28.03.2012 with project cost of Rs. 5219.62 lakhs and central share of Rs.2857.42 lakhs. Revised central

ANNEXURE-VII
to the minutes of 155th CSC dated 28-11-2014

| | | | | (₹ In Lakhs) | | | | | | | | | | | |
|---|--------------|----------------------|---------------------|---|------------------------------|---|--|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|-----|
| Name of the State | Project Code | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st Instalment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ Recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved | |
| A | ODISHA | 2122057814489 | Boudhgarrh | IHSDP Scheme for the town of Bapuji Nagar Stum, at Boudhgarrh NAC, Odisha | 381.47 | 250.84 | 130.63 | 125.42 | 105.63 | 84% | 56.90 | 24.40 | 43% | 125.42 | 50% |
| TOTAL FOR ODISHA (1 PROJECT) | | | | | 250.84 | | 125.42 | | | | | | 125.42 | | |

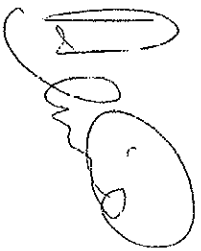


12/14

Present
M. Prasad

ANNEXURE-
to the minutes of 155th CSC dated 28-11-2014

| | | (₹ In Lakhs) | | | | | | | | | | | | | |
|--|--------------|----------------------|---------------------|---|------------------------------|---|---|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|-----|
| Name of the State | Project Code | Name of the Town/ULB | Name of the project | Project Cost | Total Central share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st Installment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ Recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved | |
| A | RAJASTHAN | 0830257215070 | Kota Phase-III | Relocation of 752 dwelling units under IHSDP at Kota Phase-III, Rajasthan | 3391.07 | 1,334.19 | 2,056.88 | 667.09 | 667.09 | 100% | 783.33 | 783.33 | 100% | 667.10 | 50% |
| TOTAL FOR RAJASTHAN (1 PROJECT) | | | | | 1334.19 | | 667.09 | | | | | | 667.10 | | |



13/14

(M. M. M. M. M.)
M. M. M. M. M.

ANNEXURE-

to the minutes of 155th CSC dated 28-11-2014

| | | | | | (₹ In Lakhs) | | | | |
|---|-------------------|---------------|----------------------|--|-----------------------|------------------------|---|------------------------|---|
| | Name of the State | Project Code | Name of the Town/ULB | Name of the project | Project Cost Approved | Central Share Approved | State Share Approved (including Beneficiary & other expenses) | Central Share Released | Amount Approved/Recommended for release as balance of 2nd & final instalment of ACA |
| A | UTTAR PRADESH | 0917030911475 | Awagarh | IHSDP Scheme for Awagarh, Distt. Etah UP | 258.78 | 172.50 | 86.28 | 164.81 | 7.69 |
| B | | 0947076411406 | Bikapur | IHSDP Scheme for the town of Bikapur, Uttar Pradesh | 221.67 | 150.81 | 70.86 | 144.08 | 6.73 |
| C | | 0947163311432 | Gosainganj | IHSDP Scheme for the town of Gosainganj, Distt. Faizabad Uttar Pradesh | 191.51 | 130.18 | 61.33 | 124.44 | 5.74 |
| D | | 0903199611430 | Jhalu | IHSDP Scheme for the town of Jhalu, Distt., Bijnaur, Uttar Pradesh | 578.09 | 377.45 | 200.64 | 356.19 | 21.26 |
| E | | 0938266311418 | Kurara | IHSDP Scheme for the Kurara Town, Uttar Pradesh | 358.36 | 228.50 | 129.86 | 217.94 | 10.56 |
| F | | 0939283811415 | Mahoba | IHSDP Scheme for the Mahoba Town, Uttar Pradesh | 260.51 | 169.45 | 91.06 | 162.73 | 6.72 |
| G | | 0917342511474 | Nidhauri Kalan | IHSDP Scheme for Nidhauri Kalan, Distt. Etah, Uttar Pradesh | 161.79 | 107.84 | 53.95 | 103.06 | 4.78 |
| H | | 0940516911374 | Salarganj | IHSDP Scheme for the town of Salarganj Distt- Behraich, Uttar Pradesh | 792.97 | 539.62 | 253.35 | 512.74 | ★ (-) 69.48 |
| I | | 0952494311363 | Utraula | IHSDP Scheme for the town of Utraula, Distt- Balrampur, Uttar Pradesh | 173.86 | 121.09 | 52.77 | 116.30 | 4.80 |

★ Rs. 96.36 lakhs has been deducted as State has reported to CSC that 60 nos of Non-Starter DU's will not start.

Mrs. Sanyal
ASG

14/14

[Signature]