

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 25th May, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 104th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th April, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001:	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

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The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

* Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM



(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519

**MINUTES OF THE 104th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 27th April 2011

The 104th Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 27th April 2011 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Jt. Secretary (RAY) welcomed the Chairperson and Members of the CSC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects sanctioned under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 The Director (JNNURM) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third

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party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries reside in the houses. She instructed that all the preparatory activities like detailed estimation, floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being completed. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and

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their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. She cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. She requested States/UTs to report to the Ministry on the post-project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for Deletion of IHSDP projects

i. Maharashtra (Projects for deletion: 14)

(b) Proposal for New IHSDP projects received from:

- i. Madhya Pradesh: (2 IHSDP projects – 1 each at Chaurai Distt Chhindwara; Pandhurna Distt Chhindwara).
- ii. Maharashtra: (11 IHSDP projects – 1 each at Buldana (Ph.II); Shirdi; Satara Distt Satara; Tirora (Ph.III) Distt Gondia; Tirora (Ph. IV); Digra Distt Yeotmal; Ashta (PH.II) Distt Sangli; Kagal Distt Kolhapur; Narkhad (Ph.II) Distt Nagpur; Narkhad (Ph.III) Distt Nagpur; Bhandara (Ph.II) Distt Bhandara).

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(c) Proposal for 2nd & final installment of ACA received from:

i. Kerala: (3 IHSDP projects – 1 each at Ernakulam, Pathanamthitta (749 DUs); Nedumangad (Ph.I).

(d) Proposal for release of additional ACA due to increase in the ceiling cost from Rs. 80,000 to Rs. 1,00,000 per DU

i. Jharkhand (3 IHSDP projects)

Brief details of the agenda are at Annexure-III.

6. Proposal for Deletion of IHSDP projects

Maharashtra

6.1 The representative of the State of Maharashtra made a presentation seeking approval for deletion of 14 projects in Alandi, Lonawala, Jaisinghpur, Amravati-II, Amravati-III, Jalna, Ganigapur, Ambad, Georai, Partur, Pathri, Rajpura, Bhiwandi-I & Bhiwandi II in Maharashtra State.

6.2 The Committee discussed the approach of the State Govt. seeking general approval of the Committee for cancellation of projects. In this regard, the Committee observed that the State has not furnished project-wise details in the proposals and specific reasons for deletion of projects. Therefore, the Committee advised that the State may furnish project-wise details, present status, reasons for deletion and proposed financial adjustments of the central funds for the original project, as the case may be, alongwith formal approval of the SLSC for the changes. The Committee further requested the State to inform the details of the financial commitments already made by the State for these proposals.

6.3 The State representative assured compliance to the observations of the Committee.

6.4 In view of the above, the Committee deferred the proposals and requested the State to furnish a detailed project-wise proposals as per the observations of the Committee at para 6.2.

(Action: State Government to take note on the observations of the Committee).

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7. Proposal for New IHSDP projects received from:

Madhya Pradesh

7.1 The representative of the State of Madhya Pradesh made a presentation seeking approval to 2 IHSDP projects at Chaurai and Pandhurna Distt Chhindwara.

7.2 The Committee observed that;

- i. For the two towns the Master Plans are yet to be prepared by the State Government. However, SLNA has indicated that land use for all relocated sites is 'residential'. The Committee desired that an undertaking from the Town Planning Deptt. needs to be furnished to the effect that whenever Master Plan is prepared, the instant project lands indicated as residential use should be continued 'as is where is basis' in the Master Plan to be prepared in future.
- ii. In respect of Chaurai proposal, SLCC approval for the scheme is required.
- iii. Project period is restricted upto March 2012 so as to complete the projects within the Mission period. An undertaking to this effect may be furnished.

7.3 The State representative assured compliance to the observations of the Committee within a months' time for which the Committee agreed.

7.4 After detailed deliberations and taking into account the comments of the appraisal agency, namely HUDCO, the Committee approved 2 new IHSDP projects at Chaurai and Pandhurna Distt Chhindwara subject to availability of ACA allocation and also approved release of 1st installment of ACA subject to State furnishing compliance to the observations of the Committee at para 7.2.

Abstracts of the approved components are at Statement I & II of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for 2 new IHSDP projects subject to State furnishing compliance to the observations of the Committee at para 7.2; State to take action on the observations/decision of the Committee).

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Maharashtra

7.5 The representative of the State of Maharashtra made a presentation seeking approval to 11 new IHSDP projects -1 each at Buldhana (Ph.II); Shirdi; Satara Distt Satara; Tirora (Ph.III) Distt Gondia; Tirora (Ph. IV); Digras Distt Yeotmal; Ashta (Ph.II) Distt Sangli; Kagal Distt Kolhapur; Narkhad (Ph.II) Distt Nagpur; Narkhad (Ph.III) Distt Nagpur; Bhandara (Ph.II) Distt Bhandara.

7.6 The Committee observed that the State has proposed these new proposals in lieu of certain old projects to be cancelled. The request of the State for cancellation/curtailing of certain old IHSDP projects was considered by the Committee in paras 6.1 to 6.4 and requested the State to furnish a project-wise proposal with specific reasons for cancellation.

7.7 However, since the Appraisal Agencies i.e. HUDCO and BMTPC have appraised the projects, the Committee discussed & deliberated the projects in detail with the State Govt. Agencies and desired that following details / information be furnished for consideration of sanction of the projects:

- a. In respect of 5 new IHSDP projects of Maharashtra namely Tirora Ph.III, Tirora Ph. IV, Narkhed Ph.II, Narkhed Ph III & Bhandara Ph.II appraised by BMTPC, the following were noted:
 - i. SLCC approval of the projects is to be furnished by State Govt.
 - ii. Duly signed DPR for each project along with cost estimates duly authenticated by competent technical authority, needs to be submitted.
 - iii. The State Govt./ ULB may consider higher subsidy towards housing in order to reduce beneficiary contribution.
 - iv. The State Govt. may consider including basic items of dwelling units such as internal electrification, external & internal plasters on wall etc. which have not been proposed in the cost estimates of five projects. State Govt. may also consider adoption of 200 mm thick external wall in place of 150 mm thick wall proposed in case of Bhandara Phase-II.
- b. In respect of 6 new IHSDP projects of Maharashtra namely Buldana, Shirdi, Satara, Digras, Ashta-II and Kagal appraised by HUDCO, the following were noted:

- i. Details of the process followed by the ULB towards beneficiary's consultation for proposed projects have not been furnished. The process may include the names / designations of Govt. officials who have participated in discussions with beneficiaries / concerned MP-MLAs / Area Managers etc., date of meetings, relevant documents etc.
- ii. The Committee observed that since mass scale revisions of sanctioned projects are being done due to certain reasons such as non availability of land, beneficiaries' reluctance to move out etc., the Committee desired that officials of State Govt. / SLNA / ULBs must verify and ascertain the availability of land on the proposed sites. The land title should be clear and free from encroachments, encumbrances & any legal hurdles for effective and timely implementation of the projects. Such details be furnished projectwise by the State Agencies.
- iii. Certification from the Structural Engineer (authorized signatory) as per State Govt. rules for structural safety, earthquake resistance, horizontal / vertical loads, acoustic etc. for 15 cm thick external brick wall in the dwelling units in all the proposals.
- iv. Furnish revised SLCC approval, for enhanced Project Cost and inclusion of the instant project proposals against deletion of already sanctioned schemes.
- v. Duly authenticated DPRs containing Layout Plans, Building Plans and Cost estimates, signed by Competent Authority as per delegation of power contained in the State PWD Code / Town & Country Planning regulations / State Govt. rules & regulations, as applicable.
- vi. The project period be restricted upto March 2012 so as to complete the projects within the Mission period.
- vii. To furnish an undertaking regarding allotment of ground floors to the disabled beneficiaries and senior citizens.

7.8 The Committee, therefore, requested the State to resubmit these proposals after the Committee approves cancellation of old IHSDP projects. The Committee also advised the State Government to suitably incorporate changes/modifications in the DPRs keeping in view the observations pointed out in the appraisal reports prepared by HUDCO/BMTPC as above.

7.9 The representative of the State assured compliance to the observations of the Committee.

7.10 Accordingly, the Committee deferred the proposals and requested the State to furnish proposals in accordance with the

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observations as at para 7.7 and desired that these new proposals may be put up again after approval of cancellation of the old projects as proposed by Maharashtra State.

(Action: State to take action on the observations/decision of the Committee).

8. Proposal for 2nd & final installment of ACA received from:

Kerala

8.1 The representative of the State of Kerala made a presentation seeking approval to 3 IHSDP projects – 1 each at Ernakulam, Pathanamthitta (749 DUs); Nedumangad (Ph.I). These projects were deferred in the 96th meeting of CSC. The Committee noted that there is no update on the observations made by CSC in that meeting.

8.2 The Committee reiterated the following observations:

- i. In case of project at Pathanamthitta, out of 749 DUs, the work started is only for 552 DUs. State to furnish compliance.
- ii. In case of project at Nedumangad, out of 532 DUs, work started is only for 396 DUs.
- iii. In case of Kothamangalam Ernakulam project, work started in 162 DUs out of 192 DUs.
- iv. In case of all three projects, undertaking regarding no curtailment of DUs needs to be submitted. Infrastructure works in case of all three projects need to be expedited.
- v. In case of Nedumangad as reported by TPIMA, the number of new dwelling units to be constructed has been reduced & units under up gradation category have been increased, as per SLCC decision. Therefore, revised DPR may be submitted for this project for consideration of CSC.
- vi. Status of internal quality tests for each project which was adversely commented by TPIMA.

8.3 The Committee also reviewed the progress on implementation of 3 key pro-poor reforms by the State. With regard to reservation of at least 20-25% of developed land both in Government and Private sector housing projects for EWS/LIG categories, the Committee stressed the need for effective implementation of this reform by stating that the reservation of land is a pre-requisite for providing affordable housing for the poor and to avoid occurrence of slums. The Committee advised the State to provide necessary incentives to the builders like giving extra FSI on free sale area so

as to lessen the burden on them in reserving land/housing for EWS/LIG categories. In this regard, the Committee advised the State to put in place an enforcement mechanism to keep the inventory of reserved land/housing and for effective implementation of the reform.

8.4 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP.

8.5 With regard to internal quality checks, the State representative informed that as per their PWD manual, no quality tests are required for the works costing upto Rs 15 lakhs. The Committee objected to this reason and stated that the entire IHSDP project cost has to be taken into consideration and not cost of individual DUs. The Committee advised the State to set up a mechanism of internal quality test in each project immediately.

8.6 The representative of the State assured compliance to the observations of the Committee.

8.7 In view of the observations at para 8.2, the Committee deferred the proposals and requested the State to furnish fresh proposals along with compliance to the observations.

(Action: State to take action on the observations/decision of the Committee).

9. Proposal for release of additional ACA due to increase in the ceiling cost from Rs. 80,000 to Rs. 1,00,000 per DU

Jharkhand

9.1 OSD (JNNURM) and Director NBO made a presentation on the proposals seeking additional central assistance as per revised ceiling cost per dwelling units in respect of 3 IHSDP projects at Chibasa, Hazaribag and Lohardagga, Jharkhand.

9.2 OSD (JNNURM) informed that these proposals follow the decision of the Government (on 28.1.2009) to enhance ceiling unit cost of dwelling units under IHSDP from Rs. 80,000/- to Rs. 1,00,000/- for the projects sanctioned during 2008-09 onwards for the purpose of determining Central share, with State/UTs/Urban Local Bodies (ULBs) having the freedom to

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fix higher unit cost for housing and composite cost for housing and basic infrastructure, meeting the additional cost by themselves. The present proposal is to pass on the benefits for the projects where the unit cost approved was either equal to or more than Rs. 1,00,000 and the central share approved against the same is @ Rs. 80,000 per DU as per revised Government decision.

9.3 The appraisal agency furnished city-wise/project wise details of enhanced unit cost of 3 IHSDP projects in Jharkhand. The Committee observed that the State of Jharkhand has adequate ACA balance.

9.4 After deliberations, the Committee decided to sanction enhanced Central share in the unit cost of DUs under IHSDP from Rs. 80,000 to Rs. 1,00,000 for 3 proposals at Chibasa, Hazaribag & Lohardagga, Jharkhand and approved release of ACA subject to condition that the benefit of enhanced Central share should be passed on to the beneficiaries (subject to the minimum requirement of beneficiary contribution) without any reduction in State share.

Details of approval are at Statement 1 to 3 of Annexure V.

(Action: JNNURM Directorate to recommend release of enhanced central share in accordance with the decision of the Committee; State to take action on the observations/decision of the Committee).

10. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 104th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER
THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 27.4.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Ms. Aruna Sundararajan, Joint Secretary (RAY), MoHUPA, New Delhi
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Ms Deepti Gaur Mukerjee, Director (RAY), MoHUPA, New Delhi
5. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
6. Shri A S Parmar, Astt. Director, MoF, New Delhi
7. Shri K Ramachandran, Dy. FA, MoHUPA, New Delhi
8. Shri J B Ravinder, Dy. Advisor, MOUD, New Delhi
9. Shri T R Lavangare, Satara M.C, Maharashtra
10. Shri J V Kikale, Satara M.C, Maharashtra
11. Shri Mahesh S More, Ashta M.C, Maharashtra
12. Shri Nagesh Deshpande, Kagal M.C, Maharashtra
13. Shri A K Saxena, Dy. Commissioner, CHB, Raipur, Chhattisgarh
14. Shri D S paroha, S.E, RDA, Raipur, Chhattisgarh
15. Shri H K Verma, Ex Engg., CHB, Raipur, Chhattisgarh
16. Shri Zakir Khan, Consultant, Raipur, Chhattisgarh
17. Shri D K Singh, Addl R.C, Kerala House, Kerala
18. Shri Yogender Singh, Chief Municipal Officer, UADD, Bhopal
19. Shri Pradeep Deshpande, C.E, MHADA, Maharashtra
20. Shri M V Kharate, S.E, MHADA, Mumbai, Maharashtra
21. Ms Pooja S Gaikwad, President, MC Buldana, Maharashtra
22. Shri Sanjay V Bhog, City Engineer, MC Buldhana, Maharashtra
23. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
24. Shri S K Chaudhary, ED (P), HUDCO, New Delhi
25. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
26. Ms. Usha P Mahavir, Dy. Chief (P), HUDCO, New Delhi
27. Ms. Radha Roy, Dy. Chief (P), HUDCO, New Delhi
28. Shri Naresh Kumar, HUDCO, New Delhi
29. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
30. Shri Rajesh Sharma, Regional Chief, HUDCO, Mumbai
31. Ms Alka Agarwal, Dy. Chief (P), HUDCO, Bhopal
32. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
33. Shri Umesh Prasad Mishra, IT Officer, JnNURM Cell, MoHUPA, New Delhi
34. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

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community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

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- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

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- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

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- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

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- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

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Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

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- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

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- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps, to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installments	Brief Summary	Page No.
A.	Chaurai/ Madhya Pradesh	IHSDP proposal for the town of Chaurai, Distt Chhindwara, Madhya Pradesh	5.7346	3.9788	1.7558	1.9894	<ul style="list-style-type: none"> ➤ MOA sent to Govt. of India. ➤ SLCC approval for the scheme is awaited. A letter dated 20/02/2009 has been given by SLNA, in which the president of SLCC have approved the scheme. However in the letter the no. of DUs have been indicated as 378, whereas the actual scheme is for 266 DUs. ➤ Elected Local Body is in existence. ➤ Ratio of Housing and Infrastructure is 60% : 40%. ➤ Agency has proposed to construct 266 DUs with area of DU is 29.80 Sq.Mt. consisting two room, a kitchen, separate bath and WC. ➤ There are 5 major slum pockets in the town. Agency has proposed the integrated development of 4 notified slums under the present scheme. ➤ Land has been given to beneficiaries as pattas and housing sites are under the owner ship of Nagar Palika Parishad Chaurai. ➤ The total cost per DU is Rs. 1,28,614/-, Central Share Rs. 80,000/-, State share is Rs. 10,000/- 	01 to 24

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>and Beneficiary Contribution is Rs30,000/- while ULB share is Rs. 8,614/-.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries to be carried out. ➤ SOR adopted –M.P. PWD w.ef 15 June 2009 & SOR (Road Works) w.ef 15 April 2009, M.P. PHE with effect from 2 Dec,2009, M.P. E.B. SOR with effect from 01 April,2008. ➤ The duration of project is 11 Months. 	
B.	Pandhurna/ Madhya Pradesh	IHSDP proposal for the town of Pandhurna Distt Chhindwara, Madhya Pradesh	3.0000	2.0796	0.9204	1.0398	<ul style="list-style-type: none"> ➤ MOA sent to GOI. ➤ SLSC approved for the scheme on 07.12.2007. ➤ Elected Local Body is in existence. ➤ Ratio of Housing and Infrastructure is 60% & 40%. ➤ Agency has proposed to construct 140 DUs with area of DU is 29.80 Sq.Mt. consisting two room, a kitchen, separate bath and WC. ➤ There are 10 notified slum pockets in the town. Agency has proposed the integrated development of 3 notified slums under the present scheme. ➤ Land has been given to beneficiaries as pattas and housing sites are under the ownership of Nagar Palika Parishad Pandhurna. ➤ The total cost per DU is Rs. 1,28,614/-, Central 	25 to 48

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							Share Rs. 80,000/-, State share is Rs. 10,000/- and Beneficiary Contribution is Rs30,000/- while ULB share is Rs. 8,614/-. > Biometric identification of beneficiaries to be carried out. > SOR adopted -M.P. PWD w.ef 15 June 2009 & SOR (Road Works) w.ef 15 April 2009, M.P. PHE with effect from 2 Dec,2009, M.P. E.B. SOR with effect from 01 April,2008. > The duration of project is 11 Months.
		Total	8.7346	6.0584	2.6762	3.0292	

28/56 *Eulant*

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	Additional Central Share	Brief Summary	Page No.
A.	Maharashtra	Proposal for Sanction the Additional Central Share due to increase in ceiling cost of dwelling units for 51 Schemes of Maharashtra				59.2802		01 to 54
B.	Jharkhand	Proposal for Sanction the Additional Central Share due to increase in ceiling cost of dwelling units for 3 Schemes of Jharkhand				5.7424		55 to 60
C.	Maharashtra	Proposal for Sanction the Additional Central Share due to increase in ceiling cost of				18.4320		61 to 71

Enclaves

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

		dwelling units for 8 Schemes of Malegaon, Maharashtra					
		Total				83.4546	

Exclant

30/56

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st/2nd Installments	Brief Summary	Page No.
A.	Maharashtra	Deletion of 14 IHSDP Projects at Alandi, Lonawala, Jaisinghpur, Amravati-II, Amravati-III, Jalna, Gangapur, Ambad, Georai, Partur, Pathri, Rajpura, Bhiwandi-I, & Bhiwandi-II in Maharashtra		113.0036			>	01 to 02 A
B.	Buldana/ Maharashtra	Implementation of IHSDP at BULDANA, Maharashtra	7.7373	4.8439	2.8934	2.4220	<ul style="list-style-type: none"> > MOA under progress. > SLCC approval for revised cost awaited. > Elected body is in existence. > Ratio of Housing and Infrastructure is 66% : 34%. > Agency has proposed to construct 1395 DUs with built up area of the houses is 29.76(Incl. Balcony), 26.75 Sq. Mtrs (excl. balcony) consisting One living room, One Bed room, a kitchen, separate bath and WC with G+2 structure. 	03 to 16

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The total cost per DU is Rs. 1,60,500/-, Central Share Rs. 80,000/-, State share is Rs. 10,000/-, ULB Share is Rs.54,450/ and Beneficiary Contribution is Rs.16,050/-. ➤ Biometric identification of the beneficiary needs to be carried out. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female name of family member. ➤ Ownership of land is with ULB& State Govt. ➤ SOR adopted -PWD State DSR (Amravati Region) for the year 2010.-11. ➤ The duration of project is 11 months. 	
C.	Shirdi/ Maharashtra	Implementation of IHSDP at Shirdi , Dist. Ahmednagar, Maharashtra	17.2323	11.6407	5.5916	5.8204	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ SLCC approval for revised project cost is awaited. ➤ Elected body is in existence. ➤ Ratio of Housing & Infrastructure is 63% : 37% ➤ 1473 DUs proposed for construction with the area of the house is 25.00 Sq.MT. with G+3 floor. Structure consisting Living room, one Bed room, one Kitchen, separate W.C. & Bath ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. 	17 to 32

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The total Cost per DU is Rs. 1,32,964/-for Ground , the central share per DU is Rs. 80,000/-. State Govt. Share is 10,000for reserved category and 8000 for General Category, ULB contribution is Rs. 32964 /- per DU while the beneficiary contribution is Rs.10,000/- for reserved category & Rs. 12,000/- for General Category. ➤ Most of the identified beneficiaries belong to SC/ST/OBC Category. ➤ SOR adopted PWD State DSR 210-11. ➤ The duration of Project is 11 Months. 	
D.	Satara/ Maharashtra	Implementation of IHSDP at Satara , Dist. Satara,Maharashtra	24.0924	16.6370	7.4554	8.3185	<ul style="list-style-type: none"> ➤ MOA is under Progress. ➤ SLCC approval for revised Project cost is awaited.. ➤ Ratio of Housing and Infrastructure is 51% : 48%. ➤ There are 22 slums in the city and 16 (Flood affected People) slums has been covered in this project. ➤ Agency has proposed to construct 1002 DUs with the built up area 27.72 Sq. Mts. consisting Hall ,bedroom, a kitchen, separate bath and WC with G+2 structure. 	33 to 51

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. ➤ The total Cost per DU is Rs. 1,47,313/-, the central share per DU is Rs. 80,000/-. State Govt. Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, ULB contribution is Rs. 47,313 /- per DU while the beneficiary contribution is Rs.10,000/- for reserved category & Rs. 12,000/- for General Category. ➤ There are total 21 slums in the town and all are proposed for redevelopment. ➤ The families residing in these slums belongs to below poverty line and some members are also from EWS categories. ➤ SOR adopted –PWD State DSR (Pune Region) for the year 2010.-11. ➤ The duration of project is 11 months.
E.	Tirora/ Maharashtra	Implementation of IHSDP at Tirora City , Phase-III,Maharashtra	17.9537	11.8789	6.0748	5.9395	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 66% : 34%.

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Eelant

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Agency has proposed to construct 900 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 789 DUs are to be constructed for reserved Category and 111 DUs for other Category. ➤ The total Cost per DU is Rs. 1,25,000/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.35,000/- for reserved category & Rs. 37,000/- for General Category. ➤ The estimates are prepared on the basis of SOR of the year 2008-09 of Nagpur region. ➤ There are total 21 slums in the city out of which 2 slums under Phase-III. ➤ The families residing in these slums belongs to below poverty line and some members are also from EWS categories. ➤ The duration of project is 1 Year.. 	52 to 59
F.	Tirora/ Maharashtra	Implementation of IHSDP at Tirora City ,	21.9143	14.8008	7.1135	7.4004	➤ SLCC forwarding and approval of the project is yet to be indicated.	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

		Phase-IV, Maharashtra					<ul style="list-style-type: none"> ➤ Ratio of Housing and Infrastructure is 57% : 43%. ➤ Agency has proposed to construct 948 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 780 DUs are to be constructed for reserved Category and 168 DUs for other Category. ➤ The total Cost per DU is Rs. 1,25,000/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/- for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.35,000/- for reserved category & Rs. 37,000/- for General Category. ➤ The SOR adopted is CSR for the year 2008-09 of PWD region, Nagpur Maharashtra. ➤ There are total 21 slums in the city out of which 5 slums covered under Phase-IV. ➤ The duration of project is 1 Year.. 	60 to 67
		Total	88.9300	59.8013	29.1287	29.9008		

36/56
E. Lalwani

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st/2nd Installments	Brief Summary	Page No.
A.	Digras/ Maharashtra	Implementation of IHSDP at Digras, Maharashtra	22.1372	13.9506	8.1866	6.9753	<ul style="list-style-type: none"> ➤ MOA under progress. ➤ SLCC has approved the project on 26th Oct, 2007 however revised approval for the enhanced project cost is still awaited. ➤ Ratio of Housing and Infrastructure is 62% : 38%. ➤ There are 22 slums in the city and 16 (Flood affected People) slums has been covered in this project. ➤ Agency has proposed to construct 952 DUs with area of the houses is 26.45 Sqm. consisting Hall , a kitchen, separate bath and WC with G+1 structure. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. ➤ The total cost per DU is Rs. 1,36,196/-, Central Share Rs. 80,000/-, State share is Rs. 10,000/- for reserve Cat. & Rs.8000/- for Others and Beneficiary Contribution is Rs25,000/for reserved and & Rs.27,000/-for General category while ULB share is Rs. 21,196/- 	01 to 15

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The families residing in these slums belongs to below poverty line and some members are also from EWS categories. ➤ Ownership of land is with ULB. ➤ SOR adopted -PWD State CSR (Amravati Region) for the year 2010.-11 ➤ The duration of project is 12 months. ➤ 	
B.	Ashta/ Maharashtra	Implementation of IHSDP at Ashta-II , Dist Sangli, Maharashtra	17.2323	11.6407	5.5916	5.8204	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ SLCC approval for revised project cost is awaited. ➤ Elected body is in existence. ➤ Ratio of Housing & Infrastructure is 70% : 30% ➤ 950 DUs proposed for construction with the area of the house is 25.49 Sq.MT. with G, G+1 and G+2 Structure consisting 1 living room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, provision for future expansion for ground structure and Balcony for G+1 and G+2. ➤ There are 12 Slums in the city . The Mc has already covered 6 slums in Phase-I and in the current proposal agency has covered balance 6 slums, hence Whole town slum free approach has been adopted. ➤ Houses will be allotted to individual 	16 to 30

38/54
shankar

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>beneficiaries & the title will be issued on Female/ Joint name of family member.</p> <ul style="list-style-type: none"> ➤ The total Cost per DU is Rs. 1,04,700/-for Ground , Rs. 1,28,299 for G+1and Rs. 1,33,089/- for G+2 however the central share per DU for these all category remains Rs. 80,000/-per DU. ➤ SOR adopted PWD State DSR 210-11. ➤ The duration of Project is 12 Months. 	
C.	Kagal/ Maharashtra	Implementation of IHSDP at Kagal , Maharashtra	24.0924	16.6370	7.4554	8.3185	<ul style="list-style-type: none"> ➤ MOA is under Progress. ➤ SLCC approval for revised Project cost is awaited.. ➤ Ratio of Housing and Infrastructure is 51% : 48%. ➤ There are 22 slums in the city and 16 (Flood affected People) slums has been covered in this project. ➤ Agency has proposed to construct 1002 DUs with the built up area 27.72 Sq. Mts. consisting Hall ,bedroom, a kitchen, separate bath and WC with G+2 structure. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. ➤ The total cost per DU is Rs. 1,11,100/-,Central 	31 to 47

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>Share Rs. 80,000/-, State share is Rs. 10,000/- & Rs. 8000/- and Beneficiary Contribution is Rs.10,000/for reserved Category and & Rs.12,000/-for General category while ULB share is Rs. 11,100/-.</p> <ul style="list-style-type: none"> ➤ There all total 10 slums in the Council and all are covered in the present DPR. ➤ Most of the beneficiaries are living in temporary shelter and belongs to SC/ST/OBC category. ➤ Ownership of land is with ULB/ State Govt. ➤ SOR adopted -PWD State DSR (Pune Region) for the year 2010.-11. ➤ The duration of project is 12 months. 	
D.	Kothamangalam/ Kerala	Proposal for sanction of 2 nd Installment : IHSDP proposal at Kothamangalam (192 DUs), Ernakulam,Kerala				0.7331	<ul style="list-style-type: none"> ➤ The project was approved in 54th CSC meeting held on 10.02.2009 ➤ The total Project Cost is Rs 1.8337 Cr and Central Share is 1.4662 Cr. ➤ The 1st Installment of centre share of Rs. 0.7331 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.7331 Cr. ➤ The Utilization of Centre share is 94% and state Share 98%, 	48 to 52

40/56
Gururaj

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries being not published on the state website. ➤ Biometric identification is being done for beneficiaries . ➤ TPIMA has been instituted. ➤ Quality ; not reported. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . ➤ 	
E.	Pathanmthita / Kerala	Proposal for sanction of 2 nd Installment : IHSDP proposal at Pathanamthitta (749 DUs), Kerala				2.6185	<ul style="list-style-type: none"> ➤ The project was approved in 54th CSC meeting held on 10.02.2009 ➤ The total Project Cost is Rs 6.5792 Cr and Central Share is 5.2370 Cr. ➤ The 1st Installment of centre share of Rs. 2.6185 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.6185 Cr. ➤ The Utilization of Centre share is 70% and state Share 69%, ➤ Sufficient provision provided for internal earmarking of fund for services to Urban Poor. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website- Under progress. 	53 to 56

41/56
Gollant

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is being done . ➤ TPIMA has been instituted. ➤ Quality ; not reported. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	
F.	Nedumangad / Kerala	Proposal for sanction of 2 nd Installment : IHSDP Phase- 1 for Nedumangad Municipality, Kerala				2.1607	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 5.4018 Cr and Central Share is 4.3214 Cr. ➤ The 1st Installment of centre share of Rs. 2.1607 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.1607 Cr. ➤ The Utilization of Centre share is 73% and state Share 77%, ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website- Under progress. ➤ Biometric identification of beneficiaries is not being done . ➤ TPIMA has been instituted. ➤ Quality ; not reported. ➤ PMU/PIU established & functional . 	57 to 61

42/56
Gohanth

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							➤ Data uploaded on IPOMS : Physical : april 2010and Financial :May,2010(Overall Physical Progress 25.11%)	
		Total	63.4619	42.2283	21.2336	26.6265		

E. Lalant

43/56

City/State : Kothamangalam/Kerala

Project Title: IHSDP proposal at Kothamangalam (192 DUs), Ernakulam, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	54 th CSC/10.02.2009				
2	Total Project Cost	183.37				
3	Central Share	146.62				
4	State Share + ULB Share	23.30				
5	Beneficiary Share	13.45				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	73.31	73.31	68.70	94%	94%
7	State Share + ULB Share	11.65	15.76	15.41	132%	98%
8	Beneficiary Contribution	6.73	6.73	5.54	82%	82%
9	TOTAL:-	91.69	95.80	89.65	98%	94%
10	Amount Sought (₹)	73.31	Lakh			
11	Recommended release as 2 nd Installment (₹)	73.31	Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Upgradation	Total	Amenities
1	Sanctioned	95	97	192	16
2	Tender Floated		----	----	16
3	Work Order Issued	----	----	----	16
4	Work Started	67	95	162	
5	Upto 25% Completed	67		67	4
6	25-50% Completed	66	-	66	3
7	More than 50% completed	64	--	64	
8	Fully Completed	44	93	137	1
9	Occupied	44	93	137	----

* Out of 95 Dus Sanctioned works not started 28 Dus

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	-
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

44/56
Ealant

City/State : Pathanamthitta/Kerala

Project Title: IHSDP proposal at Pathanamthitta (749 DUs), Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	54 th CSC/10.02.2009				
2	Total Project Cost	657.92				
3	Central Share	523.70				
4	State Share + ULB Share	84.08				
5	Beneficiary Share	50.14				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	261.85	261.85	183.46	70%	70%
7	State Share + ULB Share	42.04	42.94	29.65	71%	69%
8	Beneficiary Contribution	25.07	25.07	17.55	70%	70%
9	TOTAL:-	328.96	329.86	230.66	70%	70%
10	Amount Sought (₹)	261.85	Lakh			
11	Recommended release as 2 nd Installment (₹)	261.85	Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Upgradation	Total	Amenities
1	Sanctioned	369	380	749	76
2	Tender Floated		---	---	53
3	Work Order Issued		---	---	34
4	Work Started	233	319	552	27
5	Upto 25% Completed	233	8	241	10
6	25-50% Completed	196	19	215	4
7	More than 50% completed	145	20	165	5
8	Fully Completed	48	272	320	8
9	Occupied	48	272	320	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	In Progress
iii.	Whether Biometric identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

415/56
Eollant

IHSDP 2nd instalment

City/State : Nedumangad /Kerala

Project Title: IHSDP Phase-1 for Nedumangad Municipality, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40 th CSC/30.09.2008				
2	Total Project Cost	540.18				
3	Central Share	432.14				
4	State Share + ULB Share	74.00				
5	Beneficiary Share	34.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	216.07	216.07	157.91	73%	73%
7	State Share + ULB Share	37.00	37.00	28.40	77%	77%
8	Beneficiary Contribution	17.02	17.02	11.92	70%	70%
9	TOTAL:-	270.09	270.09	198.23	73%	73%
10	Amount Sought (₹)	216.07	Lakh			
11	Recommended release as 2 nd Installment (₹)	216.07	Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Upgradation	Total	Amenities
1	Sanctioned	346	186	532	
2	Tender Floated	---	---	---	70
3	Work Order Issued	---	---	---	70
4	Work Started	210	186	396	
5	Upto 25% Completed	210		210	8
6	25-50% Completed	157	-	157	7
7	More than 50% completed	144	180	324	9
8	Fully Completed	119	106	225	19
9	Occupied	119	106	225	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is at Annexure-1
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	In Progress
iii.	Whether Biometric identification of beneficiaries completed :-	Nil
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical: Apr-2010, Financial: May: 2010 (overall Physical Progress 25.11%)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installments	Brief Summary	Page No.
A.	Narkhed / Maharashtra	Implementation of IHSDP at Narkhed City Phase -II, Maharashtra	38.6597	25.6720	12.9877	12.8360	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 56% : 44%. ➤ Agency has proposed to construct 1603 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 1490 DUs are to be constructed for reserved Category and 113 DUs for other Category. ➤ The total Cost per DU is Rs. 1,29,500/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.39,500/- for reserved category & Rs. 41,500/- for General Category. ➤ Land ownership is with beneficiaries in all the 8 slums as certified by concerned ULB representative. ➤ The estimates are prepared on the basis of 	01 to 08

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>SOR of the year 2008-09 of Nagpur region.</p> <ul style="list-style-type: none"> ➤ There are total 26 slums in Narkhed city, out of 26 slums the agency has proposed in-situ development in 8 slums under Phase-II. ➤ The duration of project is 1 Year. 	
B.	Narkhed/ Maharashtra	Implementation of IHSDP at Narkhed City Phase -III, Maharashtra	26.6523	9.1451	17.5071	4.5726	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 61% : 39%. ➤ Agency has proposed to construct 1189 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 1028 DUs are to be constructed for reserved Category and 161 DUs for other Category. ➤ The total Cost per DU is Rs. 1,29,500/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.39,500/- for reserved category & Rs. 41,500/- for General Category. ➤ Land ownership is with beneficiaries in all the 8 	09 to 16

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>slums as certified by concerned ULB representative.</p> <ul style="list-style-type: none"> ➤ The estimates are prepared on the basis of SOR of the year 2008-09 of Nagpur region. ➤ There are total 26 slums in Narkhed city, out of 26 slums the agency has proposed in-situ development in 8 slums under Phase-III. ➤ The duration of project is 1 Year. 	
C.	Bhandara/ Maharashtra	Implementation of IHSDP at Bhandara City (Phase-II) Maharashtra	38.7526	26.4377	12.3148	13.2189	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 52% : 48%. ➤ Agency has proposed to construct 1544 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Duplex planning-load bearing structure. ➤ 1130 DUs are to be constructed for reserved Category and 414 DUs for other Category. ➤ The total Cost per DU is Rs. 1,25,000/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is 	17 to 25

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							Rs.35,000/- for reserved category & Rs. 37,000/- for General Category. > Land ownership is with State Govt. and proposed to be subsequently transferred to female member of the family. > There are total 31 slums in Bhandara. city, out of 31 slums the agency has proposed development in 5 slums under Phase-II. > The estimates are prepared on the basis of SOR of year 2008-09 of Nagpur region. > The duration of project is 1 Year.
		Total	104.0646	61.2548	42.8096	30.6275	

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Annexure-IV
to the minutes of 104th CSC dt. 27.04.2011

(Rs in lacs)

Sl. No.	Name of the State	Name of the city / District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	
	Madhya Pradesh	Chaurai		IHSDP proposal for the town of Chaurai, District-Chhindwara, Madhya Pradesh					
	STATEMENT-I			A	Relocation - Construction of new 266 Dwelling units @ Rs.128,614/- per DU having built-up area 29.80 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. House will be allotted in the name of female head of the family or in the joint name of husband and wife.	342.11	212.80	129.31	106.40
	Details of State Share		(Rs in lacs)		Sub Total (A)	342.11	212.80	129.31	106.40
1)	State grant		49.74	B	1. Water Supply line	24.84	19.87	4.97	9.94
2)	ULB share		46.05		2. Sewerage (manhole+septic tank)	34.98	27.98	7.00	13.99
3)	Beneficiaries share		79.80		3. Drain (RCC)	20.64	16.51	4.13	8.26
	Total State Share		175.59		4. Roads (CC)	39.63	31.70	7.93	15.85
	Per DU Finance		(Rs.)		5. Open Space development	2.09	1.67	0.42	0.84
1)	Central share		80,000		6. Street Lighting	17.76	14.21	3.55	7.11
2)	State grant		10,000		7. Community centre	56.96	45.57	11.39	22.79
3)	ULB share		8,614		8. Livelihood centre	34.46	27.57	6.89	13.79
4)	Beneficiaries share		30,000		Sub Total (B)	231.36	185.08	46.28	92.54
	Total		128,614		Total Project Cost (A+B)	573.47	397.88	175.59	198.94

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Annexure-IV
to the minutes of 104th CSC dt. 27.04.2011

(Rs in lacs)

Sl. No.	Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Madhya Pradesh	Pandhurna	IHSDP proposal for the town of Pandhurna, District-Chhindwara, Madhya Pradesh				
	STATEMENT-II		A Insitu (120 DUs) / Relocation (20 DUs) - Construction of new 140 Dwelling units @ Rs.128,614/- per DU having built-up area 29.80 sqmt, single storey type comprising of 2 rooms, kitchen, separate bath and WC. House will be allotted in the name of female head of the family or in the joint name of husband and wife.	180.06	112.00	68.06	56.00
	Details of State Share	(Rs in lacs)	Sub Total (A)	180.06	112.00	68.06	56.00
1)	State grant	26.01	B 1. Water Supply	13.18	10.54	2.64	5.27
2)	ULB share	24.06	2. Sewerage	20.37	16.30	4.07	8.15
3)	Beneficiaries share	42.00	3. Drain (RCC)	12.54	10.03	2.51	5.02
	Total State Share	92.07	4. Roads (CC)	30.68	24.54	6.14	12.27
	Per DU Finance	(Rs.)	5. Park development	1.00	0.80	0.20	0.40
1)	Central share	80,000	6. Street Lighting	11.73	9.38	2.35	4.69
2)	State grant	10,000	7. Community centre	18.99	15.19	3.80	7.60
3)	ULB share	8,614	8. Livelihood centre	11.49	9.19	2.30	4.60
4)	Beneficiaries share	30,000	Sub Total (B)	119.98	95.97	24.01	47.99
	Total	128,614	Total Project Cost (A+B)	300.04	207.97	92.07	103.99

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ANNEXURE-V
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**JHARKHAND - ADDITIONAL CENTRAL ASSISTANCE AFTER CONSIDERING
INCREASE OF COST CEILING PER DU OF Rs. 1,00,000 Under IHSDP**

(RS. in LAKHS)

Sl.No.	City/Town	Total Central Assistance Sanctioned	Revised Central Share	Additional Central Share
1	Chibasa	633.28	751.04	117.76
2	Hazaribag	941.07	1137.87	196.80
3	Lohardagga	1693.91	1953.59	259.68
GRAND TOTAL				574.24

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Name of State : Jharkhand		Name of Town : Chaibasa		Name of IHSDP Project : IHSDP Scheme for Chaibasa	
	STATEMENT 1	As approved in the 47th meeting of CSC held on 5/th Jan'2009. (Rs. in Lakhs)	1	Revised on account of upward revision in the Unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 (Rs. 1,12,500 for N E States) for the purpose of calculating Central Share (Rs. in Lakhs)	2
			1		2
	Central Share	For DUs	471.04		588.80
A		For Infrastructure	162.24		162.24
	State Share	For DUs	625.60		507.84
B		For Infrastructure	40.56		40.56
C	Total Project Cost (A+B)		1299.44		1299.44
D	1st installment of Central Share (50% of Central Share)		316.64		375.52
E	Balance 1st instalment of central Share (D2 minus D1)				58.88
Details of State Share (Rs. In Lakhs)					
1	State Share		556.50		438.74
2	ULB Contribution		Nil		Nil
3	Beneficiaries contribution		109.66		109.66
4	Other charges		Nil		Nil
	Total State Share		666.16		548.40
For DU Finance (General) in Rs.					
1	Central Share		64000.00		80000.00
2	State Share		70100.00		54100.00
3	ULB Contribution		Nil		Nil
4	Beneficiaries contribution		14900.00		14900.00

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ANNEXURE-V

Name of State : Jharkhand
 Name of Town : Hazaribag
 Name of IHSDP Project : IHSDP Scheme for Hazaribag

STATEMENT II		As approved in the 49th meeting of CSC held on 21/th Jan'2009. (Rs. in Lakhs)	Revised on account of upward revision in the Unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 (Rs. 1,12,500 for N E States) for the purpose of calculating Central Share (Rs. in Lakhs)
		1	2
A	Central Share		
	For DUs	787.2	984.00
	For Infrastructure	153.87	153.87
B	State Share		
	For DUs	1003.68	806.88
	For Infrastructure	38.47	38.47
C	Total Project Cost (A+B)	1983.22	1983.22
D	1st installment of Central Share (50% of Central Share)	470.54	568.94
E	Balance 1st instalment of central Share (D2 minus D1)		98.40
Details of State Share (Rs. in Lakhs)			
1	State Share	863.06	666.26
2	ULB Contribution	Nil	Nil
3	Beneficiaries contribution	179.09	179.09
4	Other charges	Nil	Nil
	Total State Share	1042.15	845.35
For DU Finance (General) in			
1	Central Share	64000.00	80000.00
2	State Share	67040.00	51040.00
3	ULB Contribution	Nil	Nil
4	Beneficiaries contribution	14560.00	14560.00

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ANNEXURE V

Name of State : Jharkhand

Name of Town : Lohardagga

Name of IHSDP Project : IHSDP Scheme for Lohardagga

STATEMENT III		As approved in the 49th meeting of CSC held on 21/th Jan'2009. (Rs. in Lakhs)	Revised on account of upward revision in the Unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 (Rs. 1,12,500 for N E States) for the purpose of calculating Central Share (Rs. in Lakhs)
		1	2
A	Central Share	1038.72	1298.40
	For Infrastructure	655.19	655.19
B	State Share	1627.89	1368.21
	For Infrastructure	163.80	163.80
C	Total Project Cost (A+B)	3485.60	3485.60
D	1st installment of Central Share (50% of Central Share)	846.96	976.80
E	Balance 1st instalment of central Share (D2 minus D1)		129.84
Details of State Share (Rs. in			
1	State Share	1525.02	1265.34
2	ULB Contribution	Nil	Nil
3	Beneficiaries contribution	266.66	266.66
4	Other charges	19.00	19.00
	Total State Share	1810.68	1551.00
For DU Finance (General) in Rs.			
1	Central Share	64000.00	80000.00
2	State Share	83870.90	67870.90
3	ULB Contribution	Nil	Nil
4	Beneficiaries contribution	16430.10	16430.10

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