

REGISTERED POST/BY HAND

N-11028/1/2009-IHSP/JNNURM-Vol-XVII  
Government of India  
Ministry of Housing & Urban Poverty Alleviation  
JNNURM Directorate

Room No. 201 G, Wing  
New Delhi, Dated 4th June, 2009

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 63rd meeting of the Central Sanctioning Committee of Ministry of Housing & Urban Poverty Alleviation held on 21st May, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (Integrated Housing and Slum Development Programme (IHSDP)).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for Integrated Housing and Slum Development Programme (IHSDP) to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries-in-Charge of BSUP and Integrated Housing and Slum Development Programme (IHSDP) projects in the State/UTs with a request to take further follow up action.

  
(Avanish Kumar Mishra)  
Deputy Director (D & MIS)  
Tel: 011-2306 1303

Encl: Minutes of the meeting.

To  
Members of the CSC as follows:

1. The Joint Secretary (JNNURM & Mission Director), Ministry of HUPA.
2. The JS & FA., Ministry of Urban Development, Nirman Bhawan, New Delhi
3. The Joint Secretary, (UD), Ministry of Urban Development, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi
5. The Director (UPA), Convener, Ministry of HUPA

^ Copy to Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri S.Meru, Executive Engineer, Urban Development Department, Government of Nagaland.
2. Shri Bhalla, Resident Commissioner, Government of Nagaland, Nagaland House, New Delhi.
3. Shri Bhagirath Verma, Addl. CEO, State Urban Dev Agency, Raipur, 3-A Anand Nagar, Raipur Chattisgarh
4. Shri R.S. Krishnan, APO, O/o Director of Municipal Administration, Chennai.
5. Shri A. Mathuram, Exe. Engineer, Madurai Corporation, Aringar Annamaligao, Thallakulam, Madurai.
6. Shri V. Ravi Kumar, O/O DTP, Executive Officer, Chennai, Mangadu Town Panchayat, Tamil Nadu, Chennai.
7. Smt. Usha P Mahavir, Dy. Chief, HUDCO.
8. Shri C.N. Jha, DO-BM&PE, BMTPC

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad-500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattisgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar- 382016

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh-160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Souda Dr.B.R.Ambedkar Road, Bangalore-560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government, Department Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram-695001
The Executive Director, Kudumbashree State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400032


Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	

The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

Copy to :

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS (JNNURM), Ministry of HUPA
11. US (JNNURM), Ministry of HUPA
12. DD (JPS), NBO, Ministry of HUPA
13. DD (Data & MIS), NBO Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
18. The CMD, HPL Jangpura, New Delhi- 110014
19. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
21. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM

  
(Avanish Kumar Mishra)  
Deputy Director (D&MIS)

MINUTES OF THE 63<sup>rd</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 21<sup>st</sup> May, 2009.

The 63<sup>rd</sup> meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in the MIS Centre of NBO, Nirman Bhawan, New Delhi on 21<sup>st</sup> May, 2009. The list of participants is at Annexure – I

2.1 Joint Secretary & Mission Director (JNNURM) welcomed the Chairperson and the Members of the CSC. He informed that this was the first CSC meeting in this financial year and hoped that this year too all targets under JNNURM (BSUP & IHSDP) would be achieved just as last year with the full cooperation of all the States/UTs and Appraising Agencies. Joint Secretary & Mission Director (JNNURM) emphasised that every State/UT should have a TPIM Agency in place by the end of June, 2009 and should carry out inspection of the projects in three levels i.e., Urban Local Body (ULB)/Project Implementing Agency, State Level Nodal Agency and TPIMA. He also informed that the Government of India would soon engage Central TPIM Agencies (in addition to TPIM Agencies deployed by States/UTs). Further, the Central Monitoring Cell in BMTPC, involving BMTPC, HUDCO, Ministry's Officials and Experts will continue to have random inspection to provide feedback to the Ministry regularly. He informed that the Chief Executive of the State Level Nodal Agency (SLNA)/State Secretary should satisfy that the proposals placed before the CSMC/CSC for 2<sup>nd</sup> and subsequent

instalments are accompanied by inspection/quality assurance/TPIM reports and are in accordance with the Guidelines of JNNURM (BSUP/IHSDP) and stipulations made by the CSMC/CSC from time to time.

2.2. JS (JNNURM) suggested that the States/UTs make all efforts to see that all State/UT Level Nodal Agency/ULBs submit the Quarterly/Monthly Progress Reports/Data online through the JNNURM Projects Tracking System component of Integrated Poverty Monitoring System (IPOMS) before June, 2009. He suggested that the States/UTs should make use of the Central Assistance effectively by putting in place qualified personnel to man their PMU/PIUs including MIS Cell maintaining the e-Tool. They may be in touch with Centre for Good Governance (CGG), Hyderabad which developed the JNNURM Tracking e-Tool for training in the application and handholding. JS & Mission Director (JNNURM) drew the attention of the States/UTs towards undertaking Capacity Building Programmes under JNNURM for which funds were released and submitting programme for 2009-10. He reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 While welcoming the participants Secretary (HUPA) and Chairperson, Central Sanctioning Committee (CSC) in her opening remarks impressed upon the States and UTs to ensure the completion of Projects as per the target dates and the specifications approved by CSC, with utmost quality and without any time cost over run. She also stressed that the amenities being provided in the colonies of the urban poor under Basic Services to the Urban Poor (BSUP) & Integrated Housing & Slum Development Programme (IHSDP) should not be inferior to those in

surrounding areas. The housing units must conform to the design guidelines issued and must have two rooms, kitchen and separate bathroom, toilet, individual water and electricity connections. She laid particular emphasis on the provision of water connection and toilets to every house in a slum being upgraded & in each house built.

3.2 Secretary (HUPA) reiterated that the Appraisal Agency must ensure that the land proposed for housing is free of encumbrance, action is taken for identifying beneficiaries and issuance of biometric cards to the eligible beneficiaries. To ensure utmost quality, the States/UTs must put in place robust Quality Assurance and Third Party Inspection and Monitoring mechanisms without any further delay. She suggested that all projects should be got inspected by teams set up by the State Level Nodal Agency (SLNA)/State Level Steering Committee and a thorough review of projects be taken by State Secretaries in-Charge every month. Special attention must be paid to systems of technical support for design and estimates and supervising the construction of houses in the case of beneficiary-led execution.

3.3 Secretary (HUPA) emphasized the need to institute a system of "social audit" to ensure social accountability in project execution and timely corrective measures based on the feed back received from beneficiaries. Beneficiary Committees must also be constituted in all projects to supervise and monitor the construction of houses and basic amenities being taken up. Secretary (HUPA) drew attention of the State/UT representatives towards the problems faced by the beneficiaries during occupation of their houses in the case of new relocation sites. To ensure a smooth adjustment process, social counselling must be done wherever re-location of beneficiaries is involved.



3.4 Secretary (HUPA) observed that JnNURM has entered the 5<sup>th</sup> year and therefore, the States/UTs must now ensure the completion of all the ongoing projects. Where projects are not started, they must be commenced without any loss of time so as to ensure that the Mission targets are attained. No request for the revision of cost will be entertained and the states/UTs should meet the escalation in costs due to various factors, including in execution of projects, as per the conditions stipulated by CSC while sanctioning projects. The construction of housing and infrastructural amenities must be as per the approved DPR. Secretary (HUPA) informed that during her recent visit to Gujarat, Kerala, Maharashtra and Andhra Pradesh for inspection of completed and ongoing BSUP and IHSDP projects, it was noticed that while the construction quality was apparently satisfactory, there were changes in design & amenities as compared to what was stated in the DPR. In fact, in some beneficiary built houses individual toilets have not been constructed at all and larger houses had been taken up without flooring being completed suggesting lack of technical assistance at the planning stage. She emphasised that design approval and supervision to beneficiary built houses was essential to ensure that the basics were not compromised. It must compulsorily be ensured that every house constructed under BSUP/IHSDP has an individual toilet and a water connection even if in the size of room & placement of toilet individual and cultural preferences were accommodated. She said that savings in beneficiary built housing should be expected only from savings in labour and contractor's profit, not by cutting corners that were essential to the quality of life. She asked HUDCO & BMTPC to again communicate the standard designs approved by the CSMC/CSC to State/UT Secretaries and in their inspections they must note the changes made and intimate the Ministry. She also suggested that they advise the States & UTs to adopt

an innovative design that satisfy the minimum standards but may be cheaper with local material.

3.5 Secretary (HUPA) once again emphasised that the concerned State and UT Secretaries should monitor projects regularly, get them inspected by beneficiary committees and quality assurance teams and ensure that social audit is conducted.

3.6 The CSC considered the issue of obtaining completion/closure reports in the case of IHSDP projects for which the 2<sup>nd</sup> and final instalment is released. It was decided that after the second instalment is utilised, the Implementing Agency/SLNA/State Government concerned would be required to send a completion report, accompanied by TPIM/Independent Quality Inspection report, Worksheets and Utilisation Certificates. Till these documents are received, the Mission Directorate (Accounts Office) will keep the concerned files pending. The Accounts Officer will keep track of all the cases where 2<sup>nd</sup> instalment is released under IHSDP State-wise and take follow up with the State Government by correspondence and at the time of CSC Meetings for compliance. The State Government representatives were informed that TPIMA report is a must before considering the release of 2<sup>nd</sup> instalment. Till such time as TMIPA is instituted, independent party quality inspection reports should be furnished along with the proposals for release of 2<sup>nd</sup> instalment.

4. For the CSC Meeting, the following items were put up in the agenda, brief details of which are at **Annexure-III:-**

- (i) Proposals seeking 2<sup>nd</sup> and final instalment for 1 IHSDP Project in Nagaland, 5 IHSDP projects in Chhattisgarh and 8 IHSDP Projects in Tamil Nadu.

- (ii) VAMBAY Projects – Sanction of amount under IHSDP to on going 11 VAMBAY Projects in the State of J&K, Tamil Nadu, Gujarat, West Bengal, Manipur and Nagaland.

**Release of 2<sup>nd</sup> instalments.**

5. The Accounts Officer (JNNURM) submitted the status in respect of the States mentioned above for consideration of the 2<sup>nd</sup> and final instalment under IHSDP projects before the Committee - Nagaland (1 Project), Chhattisgarh (5 Projects) and Tamil Nadu (8 Projects). Presentations made by the concerned State representatives and discussions thereon were as under.

**Nagaland :**

5.1 The Resident Commissioner of Nagaland made a presentation on behalf of the State for their lone IHSDP project at Dimapur. The CSC observed that the project was having the following shortcomings and deferred the approval of ACA for Housing and infrastructural components of the project.

- The state should come up with the complete list of 2496 beneficiaries duly satisfying their eligibility;
- Assurance from the State Government that the beneficiaries from which Rs.1 lakh to be collected belong to BPL category must be furnished;
- Quality of the houses and other construction should be checked and quality assurance should be through a competent third party technical agency of the State till the TPIM Agency is identified and engaged;
- TPIMA should be deployed without any loss of time. HUDCO being placed as the TPIMA was not agreed to. It is the responsibility of the State Government to ensure that projects are completed with requisite quality standards.

5.2 Considering the physical and financial progress of projects and also the progress on reforms, the CSC has the approved a part of ACA

proposed, i.e. for land acquisition only (Rs.725.01 Lakhs only). The abstracts of the approved components are at Annexure –IV.

**Chhattisgarh :**

6.1 The Representative for State of Chhattisgarh made a presentation regarding their proposal for 2<sup>nd</sup> instalment on 5 nos. of IHSDP projects at Jamul, Kumhari, Balod, Kurud and Bhatapara Towns.

6.2 On the basis of furnished documents and presentation, CSC found that physical, financial progress of IHSDP projects sanctioned in the above mentioned towns and also the progress of reforms under JNNURM by the State are satisfactory. Taking into account the checklist prepared by the Mission Directorate, the CSC approved the release of 2<sup>nd</sup> and final instalment for the projects, subject to the condition that the State shall furnish a TPIMA/Independent Quality Inspection report by June, 2009. Abstracts of the approved components are at Annexure –V.

**Tamil Nadu :**

7.1 The Representative for the State of Tamil Nadu made a presentation regarding their proposal for 2<sup>nd</sup> instalment in respect of 8 nos. of IHSDP projects at Melur, Mamallapuram, Sriperumbudur, Perambalur, Nandivaram, Mannargudi, Kazrunguzhi and Thirukkazhukkundram.

**The CSC deferred the proposal in respect of only one project at Thirukkazhukkundram with instructions to identify rest of the 40 beneficiaries before coming up for 2<sup>nd</sup> and final instalment.**

7.2 On the basis of furnished documents and presentation, and checklist prepared by the Mission Directorate the CSC found that the physical and financial progress of projects and also the progress of reforms in the State are satisfactory and approved the release of 2<sup>nd</sup> and final instalment for

the 7 nos. of projects at Melur, Mamallapuram, Sriperumbudur, Perambalur, Nandivaram, Mannargudi and Kazrunguzhi subject to a condition that the State shall furnish a TPIMA/Independent Quality Inspection report by June, 2009. Abstracts of the approved components are at Annexure – V.

**VAMBAY PROJECTS :**

8.0 The Committee considered the proposals for release of ACA under IHSDP towards projects under VAMBAY, now subsumed under IHSDP, which were examined by the CSC during the last financial year for which funds could not be released in view of the General Elections. Taking into account the report of HUDCO, the committee sanctioned the proposals for re-imbursement of expenditures towards the 11 ongoing VAMBAY projects in the State of J&K, Tamil Nadu, Gujarat, West Bengal, Manipur and Nagaland. Abstracts of the approved components are at Annexure–VI.

9.0 The meeting ended with a vote of thanks to Chair.

\*\*\*\*\*

- 8/53

LIST OF PARTICIPANTS IN THE 63rd MEETING OF CENTRAL SANCTIONING COMMITTEE HELD ON 21.05.2009

- .....in Chair
1. Ms. Kiran Dhingra, Secretary, Ministry of Housing and Urban Poverty Alleviation.
  2. Dr. P.K.Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
  3. Shri D.S.Nagi, OSD (JNNURM), Ministry of HUPA
  4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
  5. Shri Deena Nath, Deputy Director, Ministry of Finance
  6. Shri S. Meru, EE, UD, Nagaland
  7. Shri D.K. Bhalla, IAS, Resident Commissioner, Nagaland House, New Delhi
  8. Shri Bhagirath Verma, Addl. CEO, State Urban Dev Agency, Raipur, 3-A Anand Nagar, Raipur Chattisgarh
  9. Shri S.K. Madaan, Director, Planning Commission
  10. Smt. Usha P Mahavir, Dy. Chief, HUDCO
  11. Smt. Radha Roy, Asstt. Chief, HUDCO
  12. Shri C.N. Jha, DO-BM&PE, BMTPC
  13. Shri Pankaj Gupta, DO, BMTPC
  14. Capt S. Mukhopadhyay, JNNURM Monitoring Cell, BMTPC
  15. Shri A.L. Vmale, City Nasik Municipal Corp., Nashik
  16. Shri Sandeep Mahajan, Consultant, Nashik Municipal Corpn, Nashik
  17. Shri Ajit S. Bankar, Dy Chief Engr (JNNURM), SLNA – MHADA, Griha Nirman Bhavan, Bandra (E) Mumbai – 400052
  18. Shri A. Mathuram, Exe. Engineer, Madurai Corporation, Aringar Annamaligao, Thalakulam, Madurai
  19. Shri V.Ravi Kumar, O/O DTP, Executive Officer, Chennai, Mangadu Town Panchayat, Tamil Nadu, Chennai
  20. Shri R.S. Krishnan, APO, O/o Director of Municipal Administration, Chennai
  21. Shri Vijay Anandkat, Team Leader, PMU, GUDM, Gandhinagar
  22. Shri Debashish Basak, Surat Municipal Corporation
  23. Shri Himanshu Parikh, Asstt. Manager, SMC, Surat Municipal Corp. Surat, Gujarat
  24. Shri K Yadukula Rao, Exe, Engineer, Corporation of Chennai, Ripon Building Eve Penyan Salon, Chennai
  25. Shri R.M. Naik, Associate TCP, TCPO, M/o UD, E Block, Vijay Bhavan, IP State, New Delhi-
  26. Shri Umrao Singh, Dy. Director, M/o HUPA
  27. Shri S. Bandyopadhyay, Accounts Officer, UPA, MoHUPA
  28. Smt. Philomina Raphael, Accounts Officer, MoHUPA

\*\*\*\*\*

- 9/53

## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account


10/53



- important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
  - Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
  - States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

11/53  




### Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

### Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed

12/53



for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes

*[Handwritten signature]*

13/53

etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure

14/53



that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

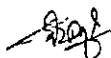
#### Prime Minister's New 15-Point Programme for Welfare of Minorities


- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.

15/53



- 
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
- Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.
  - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
  - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
  - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
  - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
  - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
  - Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
  - Proper identification of needs of community infrastructure
    - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
    - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
  - Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

16/53

*[Handwritten signature]*

- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering, (between housing, component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an



17/53

appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of

18/53

*[Handwritten signature]*

HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

### Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

### Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.

19/53

*(Signature)*  
(M)



- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### **Capacity Building Activities**

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must

*mm*

*20/53*

*20/53*

develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.

- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and

(17)

SAJ

end 1/53

empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

### IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the

(M)

20/53

20/53

non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be

22/53

(m)

22/53

in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

\*\*\*\*\*

24/53

*[Handwritten signature]*

(100)

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

Sl. No	City/State	Project Title	Total Cost	Central Share	State Share	2nd Installment	Brief Summary	Page No.
A.	Jamul/ Chhattisgarh	Sanction of IHSDP IInd Installation at Jamul				1.09	<ul style="list-style-type: none"> <li>&gt; The project was approved in 5<sup>th</sup> CSC meeting held on 11.10.2006</li> <li>&gt; The total Project Cost is Rs 2.95 Cr and Central Share is 2.18 Cr.</li> <li>&gt; The second Installment recommended for release is 1.09 Cr.</li> <li>&gt; The utilisation of Centre share &amp; State Share released is 95%</li> <li>&gt; Constitution of BSUP Fund has been achieved.</li> <li>&gt; Provision made in Budget for basic Services to Urban Poor.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects- achieved 15% &amp; 25% for the project under Sahari Bhumi Seema Adhiyam 1976.</li> </ul>	01
B.	Kumhari/ Chhattisgarh	Sanction of IHSDP IInd Installation at Kumhari				1.23	<ul style="list-style-type: none"> <li>&gt; The project was approved in 4<sup>th</sup> CSC meeting held on 28.09.2006</li> <li>&gt; The total Project Cost is Rs 3.40 Cr and Central Share is 2.46 Cr.</li> <li>&gt; The second Installment recommended for release</li> </ul>	

63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

*ASR*

2/5/09

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

(Rs. in Crores)

						<ul style="list-style-type: none"> <li>&gt; is 1.23Cr.</li> <li>&gt; The utilisation of Centre share released is 75% &amp; State Share is also 75%</li> <li>&gt; Constitution of BSUP Fund has been achieved.</li> <li>&gt; Provision made in Budget for basic Services to Urban Poor.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects- achieved 15% &amp; 25% for the project under Sahari Bhumi Seema Adhiniyam 1976.</li> </ul>	02
C.	Balod/ Chhattisgarh	Sanction of IHSDP IInd installment at Balod			0.95	<ul style="list-style-type: none"> <li>&gt; The project was approved in 4<sup>th</sup> CSC meeting held on 28.09.2006</li> <li>&gt; The total Project Cost is Rs 2.58 Cr and Central Share is Rs.1.91Cr.</li> <li>&gt; The second Installment recommended for release is 0.95 Cr.</li> <li>&gt; The utilisation of Centre share released is 73% &amp; State Share is also 72%</li> <li>&gt; BSUP Fund have been constituted.</li> <li>&gt; Provision made for Basic Services to Urban Poor.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects- 15%under Colonised registration rule 1988,25% for the projects under Sahari Bhumi Seema Adhiniyam 1976.</li> </ul>	03

63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

*[Signature]*

26/5

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

D	Kurud/ Chhattisgarh	Sanction of IHSDP IInd installment at Kurud				0.87	<ul style="list-style-type: none"> <li>➤ The project was approved in 4<sup>th</sup> CSC meeting held on 28.09.2006</li> <li>➤ The total Project Cost is Rs 2.38 Cr and Central Share is Rs.1.74Cr.</li> <li>➤ The second Installment recommended for release is 0.87 Cr.</li> <li>➤ The utilisation of Centre share released is 96% &amp; State Share is 99%</li> <li>➤ Internal earmarking of fund for Urban Poor is achieved-13.2%</li> <li>➤ BSUP Fund have been constituted.</li> <li>➤ Provision made for Basic Services to Urban Poor.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- 15%&amp; 25% for the projects under Sahari Bhumi Seema Adhinyam 1976.</li> </ul>	04	
E.	Bhatapara/ Chhattisgarh	Sanction of IHSDP IInd installment at Bhatapara				1.81	<ul style="list-style-type: none"> <li>➤ The project was approved in 4<sup>th</sup> CSC meeting held on 28.09.2006</li> <li>➤ The total Project Cost is Rs 4.98 Cr and Central Share is Rs.3.62 Cr.</li> <li>➤ The second Installment recommended for release is 1.81 Cr.</li> <li>➤ The utilisation of Centre share released is 97% &amp;</li> </ul>	05	

63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

*[Signature]*

27/59



**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ State Share is also 97%</li> <li>➤ Internal earmarking of fund for Urban Poor is achieved-49.20%</li> <li>➤ BSUP Fund have been constituted.</li> <li>➤ Provision made for Basic Services to Urban Poor.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- 15% &amp; 25% for the projects under Sahari Bhumi Seema Adhinyam 1976.</li> </ul>	
<p>F. Thirukkazhukk undram/ Tamil Nadu</p>	<p>Sanction of IHSDP II nd installment Construction of 276 New Houses(In-situ) at Thirukkazhukkundram Town Panchayat, KandheepuramDist., Tamil Nadu</p>				<p align="center">1.15</p>	<ul style="list-style-type: none"> <li>➤ The project was approved in 10<sup>th</sup> CSC meeting held on 02.02.2007</li> <li>➤ The total Project Cost is Rs 2.89 Cr and Central Share is Rs.2.31 Cr.</li> <li>➤ The second Installment recommended for release is 1.15 Cr.</li> <li>➤ The utilisation of Central share&amp; State Share released is 100%</li> <li>➤ 276 houses has been sanctioned, work order of 236 houses have been issued and 210 houses have been fully completed.</li> <li>➤ Internal earmarking of fund for Urban Poor is achieved-23% of total revenue targeted in year 5(2009-10)</li> <li>➤ BSUP Fund proposed to create in the year 2011-12.</li> </ul>	<p align="center">05</p>

*63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)*

*[Signature]*

*28/57*

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

									<ul style="list-style-type: none"> <li>&gt; At present no development land available with the ULB</li> </ul>	
G	Melur/ Tamil Nadu	Sanction of IHSDP IIInd installment Construction of Houses& Infrastructure facilities for Melur Municipality, Dist Madurai, Tamil Nadu					3.20	<ul style="list-style-type: none"> <li>&gt; The project was approved in 13<sup>th</sup> CSC meeting held on 27.04.2007</li> <li>&gt; The total Project Cost is Rs 7.99 Cr and Central Share is Rs.6.39 Cr.</li> <li>&gt; The second Installment recommended for release is 3.20 Cr.</li> <li>&gt; The utilisation of Central share released is 91%&amp; State Share released is 84%</li> <li>&gt; 502 houses has been sanctioned, work order of all the houses have been issued and 108 houses have been fully completed.</li> <li>&gt; Internal earmarking of fund for Urban Poor is achieved-27% of total revenue targeted in year 1.</li> <li>&gt; BSUP Fund proposed to create in the year 2008-09.</li> </ul>	07	
H	Sriperumbudur /Tamil Nadu	Sanction of IHSDP IIInd installment Construction of 370 New Houses(In-situ) Sriperumbudur Town					1.71	<ul style="list-style-type: none"> <li>&gt; The project was approved in 10<sup>th</sup> CSC meeting held on 02.02.2007</li> <li>&gt; The total Project Cost is Rs 4.28 Cr and Central Share is Rs. 3.42 Cr.</li> <li>&gt; The second Installment recommended for release is 1.71 Cr.</li> </ul>	08	

63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

29/5

*(Signature)*

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

1	Mamallapuram /Tamil Nadu	Sanction of IHSDP IInd installment Construction of 320 New Houses(In-situ) Mamallapuram Town Panchayat, Dist- Kancheepuram, Tamil Nadu	1.02	<ul style="list-style-type: none"> <li>➤ The utilisation of Central share released is 71% &amp; State Share released is 70%</li> <li>➤ 370 houses has been sanctioned, work order of 275 houses have been issued and 175 houses have been fully completed and Occupied.</li> <li>➤ Internal earmarking of fund for Urban Poor is achieved-23% of total revenue targeted in year 5 (2009-10).</li> <li>➤ BSUP Fund proposed to create in the year 2011-12.</li> <li>➤ Earmarking of at least 20-25% of development land in housing projects-at present no development land available with the ULB.</li> </ul>	09
---	--------------------------	---	------	--	----

63rd CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

*[Signature]*

30/5

BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ been fully completed .</li> <li>➤ Internal earmarking of fund for Urban Poor is achieved-23% of total revenue targeted in year 5 (2009-10).</li> <li>➤ BSUP Fund proposed to create in the year 2011-12.</li> <li>➤ Earmarking of at least 20-25% of development land in housing projects-at present no development land available with the ULB.</li> </ul>		
J	VAMBAY PROJECTS	Sanction of amount under IHSDP to on going 11 VAMBAY Projects in The State of J&K, Tamil Nadu, Gujarat, West Bengal, Manipur and Nagaland	12.17			➤		10 to 20
K.	Karunguzhi, Tamil Nadu	IHSDP IInd Installment:- construction of 342 New houses Karunguzhi Town Panchayat, Kancheepuram, Tamil Nadu			1.66	<ul style="list-style-type: none"> <li>➤ The project was approved in 11<sup>th</sup> CSC meeting held on 27.02.2007</li> <li>➤ The total Project Cost is Rs 4.14 Cr and Central Share is 3.31 Cr.</li> <li>➤ The second Installment recommended for release is 1.65 Cr.</li> </ul>	21	

*63rd CSC meeting, dated : 21.05.2009 ( Agenda- Brief)*

*3/5*

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ The utilisation of Centre share is 75% &amp; State Share released is 79%</li> <li>➤ 342 houses were sanctioned and work started in 315 houses. 221 houses are fully completed out of which 40 Occupied.</li> <li>➤ Constitution of BSUP Fund is proposed to create in the year 2011-12..</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- at present no developed land available with the ULB.</li> </ul>	
L.	Perambalur, Tamil Nadu	IHSDP IInd Installment:-	construction of houses and providing infrastructure facilities at Perambalur Municipality	(D.U.-580) Tamil Nadu	2.49	<ul style="list-style-type: none"> <li>➤ The project was approved in 13<sup>th</sup> CSC meeting held on 27.04.2007</li> <li>➤ The total Project Cost is Rs 6.26 Cr and Central Share is 4.98 Cr.</li> <li>➤ The second installment recommended for release is 2.49 Cr.</li> <li>➤ The utilisation of Centre share released is 86% &amp; State Share is also 70% while the beneficiaries share utilized is 100%.</li> <li>➤ Houses sanctioned 370, work order have been issued for 275 houses, 175 houses are fully completed and occupied while 60 houses have , been completed more than 50%.</li> </ul>	22

*63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)*

*32/57*

*[Signature]*

BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

M.	Mannargudi Tamil Nadu	IHSDP IInd Installment:- construction of 69 houses (In-situ) and providing basic amenities to slum dwellers of Mannargudi Municipality, Thirvarur, Tamil Nadu				0.59	<ul style="list-style-type: none"> <li>➤ The project was approved in 11<sup>th</sup> CSC meeting held on 27.02.2007</li> <li>➤ The total Project Cost is Rs 1.49 Cr and Central Share is Rs.1.19 Cr.</li> <li>➤ The first installment of 0.59 has already been released and the utilization of Central share is 100%.</li> <li>➤ The second Installment recommended for release is 0.59 Cr.</li> <li>➤ The utilisation of State share is 88%.</li> <li>➤ 69 houses were sanctioned out of which 43 have been fully completed &amp; occupied.</li> <li>➤ Provision made for Basic Services to Urban Poor for water supply to all slums UGSS DPR submitted to GOTN.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- NIL</li> </ul>	23
N.	Nandivaram Guduvancheri, Tamil Nadu	IHSDP IInd Installment:- construction of 326 new houses and providing basic amenities to slum dwellers of Nandivaram				1.47	<ul style="list-style-type: none"> <li>➤ The project was approved in 10<sup>th</sup> CSC meeting held on 02.02.2007</li> <li>➤ The total Project Cost is Rs 3.69 Cr and Central Share is Rs.2.95Cr.</li> <li>➤ The second Installment recommended for release is 1.47 Cr.</li> </ul>	24

*(Rs. in Crores)*

63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

33/57

**BRIEF SUMMARY- AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

	Guduvancheri, Kancheepuram, Tamil Nadu				22.07	<ul style="list-style-type: none"> <li>➤ The utilisation of Centre share released is 93% &amp; State Share is 73%.</li> <li>➤ 326 houses sanctioned, work order have been issued to 201 houses, <u>work started in 96 houses while 128 houses have been fully completed.</u></li> <li>➤ Internal earmarking of fund for Urban Poor is achieved-13.2%</li> <li>➤ BSUP Fund is proposed to create in the year 2011-12.</li> <li>➤ Provision made for Basic Services to Urban Poor.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- At present no development land available with the ULB.</li> </ul>	
O.	Dimarpur, Nagaland	IHSDP 2nd Installment: IHSDP programme in 4 Slums of Dimarpur, Nagaland.				<ul style="list-style-type: none"> <li>➤ The project was approved in 9<sup>th</sup> CSC meeting held on 29.12.2006</li> <li>➤ The total Project Cost is Rs 87.74 Cr and Central Share is Rs 44.14 Cr.</li> <li>➤ The second Installment recommended for release is 22.07Cr.</li> <li>➤ The utilisation of Centre &amp; State share released is 100%.</li> <li>➤ 2496 houses sanctioned, out of which the tender floated for 912 houses while 300 houses have been fully completed and 125 houses have been</li> </ul>	25

63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

*Step*

34/57

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ completed, more than 50%.</li> <li>➤ Internal earmarking of fund for Urban Poor : The project is implemented by Urban Development Department of Nagaland. The State has earmarked 40% for the Urban poor.</li> <li>➤ BSUP Fund have been constituted.</li> <li>➤ Basic Services to Urban Poor being achieved as per MOA.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- The land has been acquired for the project-housing for Urban Poor. The land in Nagaland is owned by the individual and all govt. project 40% earmarked for Urban Poor.</li> </ul>	
<b>Total</b>		12.17	41.31				

63<sup>rd</sup> CSC meeting, dated : 21.05.2009 ( Agenda- Brief)

*Staff*

35/57



City/State : Dimapur/Nagaland

Project Title: IHSDP programme in 4 slums of Dimapur, Nagaland

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	9 <sup>th</sup> CSC/29.12.2006				
2	Total Project Cost	8774.04				
3	Central Share	4414.06				
4	State/ULB Share (excluding beneficiaries)	1863.98				
5	Beneficiary's Contribution	2496.00 (As reported by state i.e., Rs. 1 lakh per beneficiary)				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	2207.03	2207.03	2207.03	100%	100%
6	State+ULB Share	931.99	932.00	932.00	100%	100%
7	<b>TOTAL:-</b>	<b>3139.02</b>	<b>3139.03</b>	<b>3139.03</b>	<b>100%</b>	<b>100%</b>
8	Amount Sought	Rs. 2207.03 Lakhs				
9	Recommended release as 2 <sup>nd</sup> Installment					

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2496	Yes
2	Tender Floated	912	Yes
3	Work Order Issued	912	Yes
4	Work Started	912	Yes
5	Upto 25% Completed	100	1084
6	25-50% Completed	200	500
7	More than 50% completed	125	--
8	Fully Completed	300	--
9	Occupied	--	--

1. Out of 2496 beneficiaries only 200 beneficiary identified till date.
2. Beneficiary as per DPR only Rs.522.059 lakhs.
3. Project location changed from 4 to 3 slums.

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	The project is implemented by the Urban Development Department of Nagaland. The State has earmarked 40 % for the urban poor.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Being achieved as per the MoA
3	Earmarking of at least 20-25% of developed land in housing projects	The land has been acquired for the project - housing for urban poor. The land in Nagaland is owned by the individual and all government project 40% earmarked for urban poor

36/3

City/State : Jamul/Chhattisgarh

Project Title: Integrated Housing & Slum Development Program Scheme at Jamul

(Rs. Lakhs)

**Financial Assessment:**

1	CSC Approval	5 <sup>th</sup> CSC/11.10.2006				
2	Total Project Cost	295.17				
3	Central Share	217.91				
4	State/ULB Share (Including Beneficiary)	77.26				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	108.96	108.95	103.28	95%	95%
6	State+ULB	38.63	63.65	60.42	156%	95%
7	<b>TOTAL:-</b>	<b>147.59</b>	<b>172.60</b>	<b>163.70</b>	<b>111%</b>	<b>95%</b>
8	Amount Sought	Rs. 108.95 Lakhs				
9	Recommended release as 2 <sup>nd</sup> Installment	Rs. 108.96 Lakhs				

**Physical Progress:**

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	11.10.06	11.10.06
2	Tender Floated	06.02.08	06.02.08
3	Work Order Issued	07.04.08	07.04.08
4	Work Sanctioned	22.04.08	22.04.08
5	Upto 25% Completed	30.07.08 upto lintel - 132 units	30.07.08
6	25-50% Completed	30.09.08 above lintel level - 96 units	--
7	More than 50% completed	--	--
8	Fully Completed	--	--
9	Occupied	--	--

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved - 11.45%
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Provision made in Budget
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved 15 % & 25 % for the project under Sahari Bhumi Seema Adhiniyam 1976

37/53

*[Signature]*

City/State : Kumhari/Chhattisgarh

Project Title: Integrated Housing & Slum Development Program Scheme at Kumhari

Financial Assessment:		(Rs. Lakhs)				
1	CSC Approval	4 <sup>th</sup> CSC/28.09.2006				
2	Total Project Cost	340.00				
3	Central Share	246.40				
4	State/ULB Share (Including Beneficiary)	93.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	123.20	123.20	92.15	75%	75%
6	State+ULB	46.80	46.80	35.00	75%	75%
7	<b>TOTAL:-</b>	<b>170.00</b>	<b>170.00</b>	<b>127.15</b>	<b>75%</b>	<b>75%</b>
8	Amount Sought	Rs. 123.20 Lakhs				
9	Recommended release as 2 <sup>nd</sup> Installment	Rs. 123.20 Lakhs				

**Physical Progress:**

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	28.09.06	28.09.2006
2	Tender Floated	11.01.08	Yes
3	Work Order Issued	Yes (10.03.08)	Yes (10.03.08)
4	Work Sanctioned	Yes(26.03.08)	Yes
5	Upto 25% Completed	100 Unit	Yes
6	25-50% Completed	220 Unit	Yes
7	More than 50% completed	--	--
8	Fully Completed	--	--
9	Occupied-	--	--

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Provision made in Budget
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved 15 % & 25 % for the project under Sahari Bhumi Seema Adhinyam 1976

38/5

*[Handwritten signature]*

City/State : Balod/Chhattisgarh

Project Title: Integrated Housing &amp; Slum Development Program at Balod

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 <sup>th</sup> CSC/28.09.2006				
2	Total Project Cost	258.27				
3	Central Share	190.62				
4	State/ULB Share (Including Beneficiary)	57.65				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	95.31	95.31	69.57	73%	73%
6	State+ULB	28.83	33.83	24.36	85%	72%
7	<b>TOTAL:-</b>	<b>124.14</b>	<b>129.14</b>	<b>93.93</b>	<b>76%</b>	<b>73%</b>
8	Amount Sought	Rs. 129.13 Lakhs				
9	Recommended release as 2 <sup>nd</sup> Installment	Rs. 95.31 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	28.09.2006	28.09.2006
2	Tender Floated	30.10.2007	30.10.2007
3	Work Order Issued	12.12.2007	12.12.2007
4	Work Sanctioned	09.04.2008	09.04.2008
5	Upto 25% Completed	104 Unit upto Plinth beam 72 Unit upto Slab Com.	27.12.2008
6	25-50% Completed	--	--
7	More than 50% completed	24 unit Slab Level	--
8	Fully Completed	--	--
9	Occupied	--	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked - 43.84 Lakhs
	(b) Constitution of Basic Services to Urban Poor Fund	Constituted
2	Basic Services to Urban Poor	Providing
3	Earmarking of at least 20-25% of developed land in housing projects	15% under colonised registration rule 1988 25% for the projects who are under Shahari Bhume seema Adhinyam 1976

39/53

City/State : Bhatapara/Chhattisgarh

Project Title: Integrated Housing &amp; Slum Development Program Scheme at Bhatapara

Financial Assessment:		(Rs. Lakhs)				
1	CSC Approval	4 <sup>th</sup> CSC/28.09.2006				
2	Total Project Cost	498.00				
3	Central Share	362.40				
4	State/ULB Share (Including Beneficiary)	135.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	181.20	181.20	176.56	97%	97%
6	State+ULB	67.80	67.32	65.62	97%	97%
7	<b>TOTAL:-</b>	<b>249.00</b>	<b>248.52</b>	<b>242.18</b>	<b>97%</b>	<b>97%</b>
8	Amount Sought	Rs. 257.64 Lakhs				
9	Recommended release as 2 <sup>nd</sup> Installment	Rs. 181.20 Lakhs				


## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	10.07.2007	10.07.2007
2	Tender Floated	17.10.2007	17.10.2007
3	Work Order Issued	06.02.2008	06.02.2008
4	Work Sanctioned	06.02.2008	06.02.2008
5	Upto 25% Completed	244 Unit upto plinth beam	11.03.2008
6	25-50% Completed	198 unit upto G/F Slab	09.04.2008
7	More than 50% completed	8 Unit upto F/F Slab	--
8	Fully Completed	--	--
9	Occupied	--	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved - 49.20%
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Provision made in Budget
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved 15 % & 25 % for the project under Sahari Bhumi Seema Adhiniyam 1976

40/53



City/State : Kurud/Chhattisgarh

Project Title: Integrated Housing &amp; Slum Development Program Scheme at Kurud

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 <sup>th</sup> CSC/28.09.2006			
2	Total Project Cost	238.41			
3	Central Share	174.408			
4	State/ULB Share (Including Beneficiary)	64.00			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	87.20	87.20	83.71	96% 96%
6	State+ULB	32.00	31.99	31.55	99% 99%
7	<b>TOTAL:-</b>	<b>119.21</b>	<b>119.19</b>	<b>115.27</b>	<b>97% 97%</b>
8	Amount Sought	Rs. 98.12 Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment	Rs. 87.208 Lakhs			

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	204	28.09.2006
2	Tender Floated	204	29.09.2007
3	Work Order Issued	204	08.02.2008
4	Work Sanctioned	204	10.02.2008
5	Upto 25% Completed	180 Unit upto lintel level	
6	25-50% Completed	24 unit above lintel level	Road - G.S.B. Complete
7	More than 50% completed	--	--
8	Fully Completed	--	--
9	Occupied	--	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved - 13.2%
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved
2	Basic Services to Urban Poor	Provision made in Budget
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved 15 % & 25 % for the project under Sahari Bhumi Seema Adhinyam 1976

4/53

City/State : Thirukkazhukkundram (Dist- Kancheepuram)/Tamil Nadu

Project Title: Construction of 276 New houses (in-situ) Thirukkazhukkundram Town  
panchayat, Kandheepuram Dist., TN

Financial Assessment:		(Rs. Lakhs)				
1	CSC Approval	10 <sup>th</sup> CSC/02.02.07				
2	Total Project Cost	288.50				
3	Central Share	230.80				
4	State/ULB Share (Excluding Beneficiary share)	35.62				
5	Beneficiary share	22.08				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	115.40	115.40	115.40	100%	100%
7	State+ULB	17.81	17.81	17.81	100%	100%
8	Beneficiary Share		18.64	18.64		100%
9	<b>TOTAL:-</b>	<b>133.21</b>	<b>151.85</b>	<b>151.85</b>	<b>114%</b>	<b>100%</b>
10	Amount Sought	Rs. 115.40 Lakhs				
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 115.40 Lakhs				

As per BMPTC monitoring report on site visit of this project "The project was sanctioned for construction of 276 nos. single stoyred Dus. This is an insitu project. Out of which work has been started for only 236 nos., for 40 Dus no beneficiary has been identified yet and hence no work has been started in these units."

**Physical Progress:**

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	276	28
2	Tender Floated	--	27
3	Work Order Issued	236	27
4	Work Sanctioned	236	9
5	Upto 25% Completed	--	2
6	25-50% Completed	15	3
7	More than 50% completed	11	13
8	Fully Completed	210	--
9	Occupied	--	--

**Reform Status:**

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 5 (2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2011-12
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lightning, healthcare facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB

*[Signature]* 42/53

City/State : Melur (Dist- Madurai)/Tamil Nadu

Project Title: Construction of houses and infrastructure facilities for Melur Municipality

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 <sup>th</sup> CSC/27.04.2007				
2	Total Project Cost	798.77				
3	Central Share	639.02				
4	State/ULB Share (Excluding Beneficiary share)	119.59				
5	Beneficiary share	40.16				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	319.51	319.51	291.44	91%	91%
7	State+ULB	59.80	59.80	50.00	84%	84%
8	Beneficiary Share		30.00	30.00		100%
9	TOTAL:-	379.31	409.31	371.44	98%	91%
10	Amount Sought	Rs. 319.51 Lakhs				
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 319.51 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	502	59
2	Tender Floated	--	42
3	Work Order Issued	502	41
4	Work Sanctioned	472	31
5	Upto 25% Completed	3	1
6	25-50% Completed	17	16
7	More than 50% completed	344	14
8	Fully Completed	108	21
9	Occupied	Nil	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	27% of total revenue targeted in year 1
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2008-09 (Latest status not indicated)
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lightning, healthcare facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB

43/53



City/State : Mamallapuram (Dist- Kancheepuram)/Tamil Nadu

Project Title: Construction of 320 New houses (in-situ) Mamallapuram Town panchayat,  
Kancheepuram Dist., TN

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	10 <sup>th</sup> CSC/02.02.2007				
2	Total Project Cost	256.00				
3	Central Share	204.80				
4	State/ULB Share (Excluding Beneficiary share)	25.60				
5	Beneficiary share	25.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	102.40	102.40	102.40	100%	100%
7	State+ULB	12.80	12.80	12.80	100%	100%
8	Beneficiary Share		21.50	21.50		100%
9	TOTAL:-	115.20	136.70	136.70	119%	100%
10	Amount Sought	Rs. 102.40 Lakhs				
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 102.40 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)
1	Sanctioned	320
2	Tender Floated	--
3	Work Order Issued	299
4	Work Sanctioned	299
5	Upto 25% Completed	--
6	25-50% Completed	--
7	More than 50% completed	30
8	Fully Completed	269
9	Occupied	Nil

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 5 (2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2011-12
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lightning, healthcare facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB

44/53

S. S.

City/State : Sriperumbudur (Dist- Kancheepuram)/Tamil Nadu

Project Title: Construction of 370 New houses (in-situ) Sriperumbudur Town panchayat,  
Kancheepuram Dist., TN

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	10 <sup>th</sup> CSC/02.02.2007			
2	Total Project Cost	428.04			
3	Central Share	342.43			
4	State/ULB Share (Excluding Beneficiary share)	56.01			
5	Beneficiary share	29.60			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	171.22	171.22	121.55	71% 71%
7	State+ULB	28.01	28.00	19.60	70% 70%
8	Beneficiary Share		7.00	7.00	
9	TOTAL:-	199.22	206.22	148.15	74% 72%
10	Amount Sought	Rs. 171.22 Lakhs			
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 171.22 Lakhs			

## Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	370	108
2	Tender Floated	--	10
3	Work Order Issued	275	10
4	Work Sanctioned	275	108
5	Upto 25% Completed	--	98
6	25-50% Completed	40	8
7	More than 50% completed	60	2
8	Fully Completed	175	1
9	Occupied	175	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 5 (2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2011-12
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lightning, healthcare facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB

45/53

Sriperumbudur

City/State : Nandivaram Guduvancheri (Dist- Kancheepuram)/Tamil Nadu

Project Title: Construction of 326 New houses (in-situ) and providing basic infrastructure facilities to slum dwellers of Nandivaram Guduvancheri Townpanchayat.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	10 <sup>th</sup> CSC/02.02.07			
2	Total Project Cost	368.68			
3	Central Share	294.94			
4	State/ULB Share (Excluding Beneficiary share)	47.66			
5	Beneficiary share	26.08			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	147.47	147.47	137.50	93% 93%
7	State+ULB	23.83	23.83	17.50	73% 73%
8	Beneficiary Share		16.74	16.74	100%
9	TOTAL:-	171.30	188.04	171.74	100% 91%
10	Amount Sought	Rs. 147.47 Lakhs			
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 147.47 Lakhs			

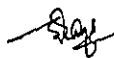
## Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	326	10
2	Tender Floated	--	10
3	Work Order Issued	201	10
4	Work Started	96	10
5	Upto 25% Completed	--	--
6	25-50% Completed	14	--
7	More than 50% completed	59	2
8	Fully Completed	128	8
9	Occupied	--	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 5 (2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2011-12
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lightning, healthcare facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB

46/53



City/State : Karunguzhi (Dist- Kancheepuram)/Tamil Nadu

Project Title: Construction of 342 New houses Karunguzhi Town Panchayat, Kancheepuram  
Dist. TN.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 <sup>th</sup> CSC/27.02.07				
2	Total Project Cost	413.91				
3	Central Share	331.13				
4	State/ULB Share (Excluding Beneficiary share)	55.42				
5	Beneficiary share	27.36				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	165.565	165.56	124.17	75%	75%
7	State+ULB	27.71	27.71	21.83	79%	79%
8	Beneficiary Share		25.20	25.20		100%
9	<b>TOTAL:-</b>	<b>193.28</b>	<b>218.47</b>	<b>171.20</b>	<b>89%</b>	<b>78%</b>
10	Amount Sought	Rs. 190.51 Lakhs				
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 165.57 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	342	15
2	Tender Floated	--	15
3	Work Order Issued	315	15
4	Work Started	315	15
5	Upto 25% Completed	--	1
6	25-50% Completed	--	2
7	More than 50% completed	94	Nil
8	Fully Completed	221	--
9	Occupied	40	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	23% of total revenue targeted in year 5 (2009-10)
	(b) Constitution of Basic Services to Urban Poor Fund	Proposed to create in the year 2011-12
2	Basic Services to Urban Poor	Urban poor have access to good roads, proper lightning, healthcare facilities, safer environment etc.
3	Earmarking of at least 20-25% of developed land in housing projects	At present no developed land available with the ULB

47/53



City/State : Mannargudi (Dist- Tiruvarur)/Tamil Nadu

Project Title: Construction of 69 houses (in-situ) and providing basic amenities to slum dwellers of Mannargudi Municipality.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	11 <sup>th</sup> CSC/27.02.2007				
2	Total Project Cost	148.80				
3	Central Share	118.72				
4	State/ULB Share (Excluding Beneficiary share)	24.56				
5	Beneficiary share	5.52				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	59.36	59.36	59.36	100%	100%
7	State+ULB	12.28	12.31	10.82	88%	88%
8	Beneficiary Share		2.96	2.96		100%
9	<b>TOTAL:-</b>	<b>71.64</b>	<b>74.63</b>	<b>73.14</b>	<b>102%</b>	<b>98%</b>
10	Amount Sought	Rs. 59.36 Lakhs				
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 59.36 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	69	10
2	Tender Floated	--	10
3	Work Order Issued	69	10
4	Work Started	69	6
5	Upto 25% Completed	1	3
6	25-50% Completed	19	1
7	More than 50% completed	6	1
8	Fully Completed	43	1
9	Occupied	43	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Revised budget has been submitted to council for acceptance
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Water supply - 90L PCD Sanitation :- 75 % Road & drain :- Pucca roads & drains - 1.69 KM Light :- 98%
3	Earmarking of at least 20-25% of developed land in housing projects	Already 10% of developed lands for EWS/LIG is available. To provide 20-25% developed land in Housing projects common ULB act has to be placed in the floor of assembly

S.M. - 48/53

City/State : Perambalur (Dist- Perambalur)/Tamil Nadu

Project Title: Construction of houses and providing infrastructure facilities Perambalur  
Municipality (D.U.- 580)

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 <sup>th</sup> CSC/27.04.2007				
2	Total Project Cost	626.35				
3	Central Share	498.28				
4	State/ULB Share (Excluding Beneficiary share)	81.67				
5	Beneficiary share	46.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	249.14	249.14	214.20	86%	86%
7	State+ULB	40.84	40.84	28.67	70%	70%
8	Beneficiary Share		24.88	24.88		100%
9	TOTAL:-	289.98	314.86	267.75	92%	85%
10	Amount Sought	Rs. 249.14 Lakhs				
11	Recommended release as 2 <sup>nd</sup> Installment	Rs. 249.14 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	370	108
2	Tender Floated	--	10
3	Work Order Issued	275	10
4	Work Sanctioned	275	108
5	Upto 25% Completed	--	98
6	25-50% Completed	40	8
7	More than 50% completed	60	2
8	Fully Completed	175	1
9	Occupied	175	--

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Based on the BPL Survey the Municipal Council allocated 25% of funds for necessary delivery of services to poor
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Water supply - 73L PCD Sanitation :- 63 % Road & drain :- Pucca roads & drains available Light :- 95%
3	Earmarking of at least 20-25% of developed land in housing projects	Already 10% of developed lands for EWS/LIG is available. To provide 20-25% developed land in Housing projects common ULB act has to be placed in the floor of assembly

(Rs. In Lakhs)

Annexure-IV  
to the minutes of 63rd CSC dated 21-05-2009

Name of the State	Name of the Town/ULB	Name of the project	Project Components	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for released (Central share for land acquisition cost only)	% of amount recommended to the total Central share approved for land acquisition
NAGALAND	Dimapur	Integrated Housing & Slum Development Program at Balod	Land Acquisition Cost	1611.13	1450.02	161.11	725.01						725.01	50%
			Housing, Infrastructures & other cost	7162.91	2964.04	4198.87	1482.02	2207.03	100%	932.00	932.00	100%	0.00	
			Total for Dimapur Project	8774.04	4414.06	4359.98	2207.03						725.01	

Note :- Since out of 2694 beneficiary state has provided tentative list of only 200 beneficiary and beneficiary share as per state government is Rs. 1 Lakhs per beneficiary (which is 28.45% of the Total project cost). It was decided by the CSC full & final installment of central share will be sanctioned only after complete list of beneficiary be provided by the state government. Only 50% of the central share of Land Acquisition cost has been sanctioned for the moment.

56/53

*[Handwritten signature]*

CHATTISGARH													
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State + ULB Share released	Amount of State + ULB Beneficiary Share utilized	% of utilisation	Amount recommended for released as 2nd/final instalment of ACA	% of amount recommended to the total Central share approved
	Balod	Integrated Housing & Slum Development Program at Balod	238.27	190.616	57.65	95.31	69.57	73%	33.83	24.36	72%	95.306	50%
	Bhatapara	Integrated Housing & Slum Development Program Scheme at Bhatapara	498.00	362.40	135.60	181.20	176.56	97%	67.32	65.62	97%	181.20	50%
	Jannul	Integrated Housing & Slum Development Program Scheme at Jannul	295.17	217.91	77.26	108.96	103.28	95%	63.65	60.42	95%	108.95	50%
	Kumhari	Integrated Housing & Slum Development Program Scheme at Kumhari	340.00	246.40	93.60	123.20	92.15	75%	46.80	35.00	75%	123.20	50%
	Kurud	Integrated Housing & Slum Development Program Scheme at Kurud	238.41	174.408	-64.00	87.20	83.71	96%	31.99	31.55	99%	87.208	50%
TOTAL FOR CHATTISGARH (5 PROJECTS)				1191.734		595.87						595.864	

20/5

51/53



TAMILNADU													
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State + ULB + Beneficiary Share released	Amount of State + ULB + Beneficiary Share utilized	% of utilisation	Amount recommended for released as 2nd/final installment of ACA	% of amount recommended to the total Central share approved
	Melur	Construction of houses and infrastructure facilities for Melur Municipality	798.77	639.02	159.75	319.51	291.44	91%	89.80	80.00	89%	319.510	50%
	Mamallapuram	Construction of 320 New houses (in-situ) Mamallapuram Town panchayat, Kancheepuram Dist. TN	256.00	204.80	51.20	102.40	102.40	100%	34.30	34.30	100%	102.400	50%
	Sripurumbudur	Construction of 370 New houses (in-situ) Sripurumbudur Town panchayat, Kancheepuram Dist. TN	428.04	342.43	85.61	171.22	121.55	71%	35.00	26.60	76%	171.210	50%
	Nandivaram Guduvancheri	Construction of 326 New houses (in-situ) and providing basic infrastructure facilities to slum dwellers of Nandivaram Guduvancheri Townpanchayat.	368.68	294.94	73.74	147.47	137.5	93%	40.57	34.24	84%	147.470	50%
	Karunguzhi	Construction of 342 New houses Karunguzhi Town Panchayat, Kancheepuram Dist. TN	413.91	331.13	82.78	165.56	124.17	75%	52.91	47.03	89%	165.570	50%
	Mannargudi	Construction of 69 houses (in-situ) and providing basic amenities to slum dwellers of Mannargudi Municipality.	148.80	118.72	30.08	59.36	59.36	100%	15.27	13.78	90%	59.360	50%
	Perambalur	Construction of houses and providing infrastructure facilities Perambalur Municipality	626.35	498.28	128.07	249.14	214.2	86%	65.72	53.55	81%	249.140	50%
TOTAL FOR TAMILNADU (7 PROJECTS)				2429.32		1214.66						1214.660	
GRAND TOTAL FOR CHATTISGARH & TAMILNADU				3621.05		1810.53						1810.524	

Ans

52/57

**CUMULATIVE SCHEMewise DETAILS OF VAMBAY SCHEMES IN WHICH RELEASE HAS BEEN RECOMMENDED  
UNDER IHSDP**

(Rs. in lakh)

S. NO.	SCHEME NO.	AGENCY	PROJECT COST	GOI SUBSIDY APPROVED	SUBSIDY RELEASED BY GOI TILL DATE			DUS COVERED UNDER THE GOI RELEASED SUBSIDY	TOILET UNITS COVERED UNDER THE GOI RELEASED SUBSIDY	GOI SUBSIDY RECOMMENDED FOR RELEASE UNDER IHSDP	Dus COVERED
					HOUSING UNITS	TOILET UNITS	TOTAL				
<b>STATE : TAMIL NADU</b>											
1	18496	TNSCB	2008.60	922.85	580.000	0.000	580.000	2900	0	342.850	1443
<b>STATE : JAMMU &amp; KASHMIR</b>											
2	18064	DLB, Kashmir	158.40	79.20	13.610	0.000	13.610	60	0	65.590	292
3	18632	Srinagar DA	464.40	232.20	74.250	0.000	74.250	330	0	71.300	316
<b>STATE : GUJARAT</b>											
4	18631	Jamnagar MC	331.31	100.80	50.000	0.000	50.000	250	0	50.800	254
5	18020	Vadodara MC	88.20	31.50	10.000	0.000	10.000	40	0	21.500	86
6	18021	Vadodara MC	576.00	288.00	15.000	0.000	15.000	60	0	192.000	768
7	18794	Navsari NP	227.48	96.80	19.500	0.000	19.500	97	0	77.300	387
8	18381	Rajkot MC	1160.20	390.00	100.000	0.000	100.000	400	0	290.000	1160
<b>STATE : WEST BENGAL</b>											
9	18665	SIDA	64.00	32.00	15.000	2.000	17.000	75	10	15.000	75
<b>STATE : NAGALAND</b>											
10	18885	SUDA	238.50	119.25	59.625	0.000	59.625	265	0	59.625	265
<b>STATE : MANIPUR</b>											
11	18884	MUDA	126.00	63.00	31.500	0.000	31.500	140	0	31.500	140
<b>TOTAL</b>										<b>1217.455</b>	<b>5186</b>