

## Annexure I

### Format for Proposal for Establishment of PMU and Research & Training Cell under JNNURM (BSUP & IHSDP)

<b>Introduction</b>		
1.	Name of the State/UT	
2.	Full Address of the State Level Nodal Agency & Officer in charge with address/ phone/fax/email	
3.	State Profile (in brief)	
4.	Institutional set up at State level	
5.	Profile of PMU	
6.	Organisation Structure of the PMU (in brief)	

<b>Status of Implementation of JNNURM (BSUP &amp; IHSDP)</b>		
1.	Programme Status – JNNURM (BSUP & IHSDP) Projects and Reforms (in detail)	
2.	Projects planned to be implemented by the State	

<b>Structure of Existing PMU</b>		
1.	Role of existing PMU (in brief)	
2.	Composition of existing PMU (in brief)	

**Proposed Composition for Programme Management Unit under JNNURM (BSUP & IHSDP) - in addition to the existing strength**

Sl. No.	Position	No. of Persons	Education Qualification	Scope of Work
1.	Project Specialist (Housing & Slum Development)	One		
2.	Specialist (Social Development)	One		
3.	Specialist (Community Mobilization and MIS)	One		

**Proposed Composition for Research & Training Cell under JNNURM (BSUP & IHSDP)**

Sl. No.	Position	No. of Persons	Education Qualification	Scope of Work
1.	Urban Poverty/Management Specialist	One		
2.	Research & Training Coordinator	One		

**Estimated Cost of Additional Specialists**

Sl. No.	Position	No. of Persons	Amount per Month	No. of Months	Total Amount
1.	Project Specialist (Housing & Slum Development)	One			
2.	Specialist (Social Development)	One			
3.	Specialist (Community Mobilization and MIS)	One			

**Research & Training Cell**

1.	Urban Poverty/Management Specialist	One			
2.	Research & Training Coordinator	One			

	Total				
	Support Cost (if any)				

1. Signature of the forwarding Officer \_\_\_\_\_  
(State level Nodal Agency .....)
  
2. Signature of the competent authority \_\_\_\_\_  
(Principal Secretary/Secretary.....  
In-charge-of implementation of JNNURM (BSUP / IHSDP))

**Annexure-II**

**Format for Proposal for Establishment of PIU and Research & Training Cell  
under JNNURM (BSUP / IHSDP) (Strike off if not applicable)**

<b>Introduction</b>		
1.	Name of the State/UT	
2.	Name of the City/ULB	
3.	Full Address of the State Level Nodal Agency & Officer in charge with phone/fax/email	
4.	Full Address of the Implementing Agency with phone/fax/email	
5.	City Profile (in brief)	
6.	Institutional set up at City level	
7.	Profile of ULB/Local Authority	
8.	Organisational Structure of the ULB (in brief)	
<b>Status of Implementation of JNNURM (BSUP / IHSDP)</b>		
1.	Capital Investment Plan of the city	
2.	Programme Status – JNNURM (BSUP / IHSDP) Projects and Reforms (in detail)	

3.	Projects planned to be implemented by the ULB	
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**Structure of Existing PIU / PIA**

1.	Role of existing PIU (in brief)	
2.	Composition of existing PIU (in brief)	

**Proposed Composition for Project Implementation Unit under JNNURM (BSUP / IHSDP) - in addition to the existing strength supported by Ministry of Urban Development**

Sl. No.	Position	No. of Persons	Education Qualification	Scope of Work
1.	Project Coordinator (Housing & Slum Development)	One		
2.	Social Development Officer	One		
3.	Livelihoods Development Specialist	One		

**Proposed Composition for Research & Training Cell under JNNURM (BSUP & IHSDP)**

Sl. No.	Position	No. of Persons	Education Qualification	Scope of Work
1.	Research Officer	One		
2.	Research & Training Coordinator	One		

**Estimated Cost of Additional Specialists**

Sl. No.	Position	No. of Persons	Amount Per Month	No. of Months	Total Amount
1.	Project Coordinator (Housing & Slum Development)				
2.	Social Development Officer				
3.	Livelihoods Development Specialist				

<b>Research &amp; Training Cell</b>					
1.	Research Officer	One			
2.	Research & Training Coordinator	One			
	Total				
	Support Cost (if any)				

1. Signature of the forwarding Officer \_\_\_\_\_  
(Municipal Commissioner of.....)
  
2. Signature of the competent authority \_\_\_\_\_  
(Principal Secretary/Secretary.....  
In-charge-of implementation of JNNURM (BSUP / IHSDP))