

REGISTERED POST/BY HAND

No N-11028/1/2016/IHSDP(166<sup>th</sup>)/JNNURM(HFA-III) (FTS 15792)

Government of India  
Ministry of Housing and Urban Poverty Alleviation  
HFA Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 23.06.2016

**OFFICE MEMORANDUM**

**Subject:- Minutes of the 166<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 27<sup>th</sup> May 2016 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)**

The undersigned is directed to enclose herewith a copy of the minutes of the 166<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 27<sup>th</sup> May 2016 with the Secretary (HUPA) in the Chair to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Vinod Gupta)

Under Secretary to the Govt. of India  
Tel.:- 011-23061519, 23062859 Fax 23063029

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (HFA, JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road,

	Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Suda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	<b>The Commissioner, Urban Administration &amp; Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016</b>
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

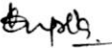
The Secretary (Housing & UD), UT of  
Dadra & Nagar Haveli, Secretariat,  
Silvassa-396220

**Copy to:**

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C ), Ministry of HUPA
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (HFA-I), HFA Directorate, Ministry of HUPA
8. Director (HFA-V), MoHUPA
9. DS(HFA-II/HFA-III), HFA Directorate, Ministry of HUPA
10. DS (HFA-IV), HFA Directorate, MoHUPA
11. Director, NBO, Ministry of HUPA
12. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
13. Guard Folder, JNNURM
14. MIS Division, NIC – with a request to upload on the website.
15. Team Leader, PMU, HFA Directorate, MoHUPA.

**Copy to:-**

- i. The Chairman & Managing Director, Housing & Urban Development Corp. "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
- ii. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel.:- 011-23061519, 23062859, Fax 011-23062279

MINUTES OF THE 166<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 27<sup>th</sup> May 2016

The 166<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held on 27<sup>th</sup> May 2016 in Nirman Bhawan, New Delhi with Secretary, Ministry of Housing and Urban Poverty Alleviation in the Chair. The list of participants is at **Annexure-I**. Joint Secretary (HfA) welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSC and informed that the status of submission of earlier UCs will be examined prior to release of further funds under JNNURM. Following directions were reiterated:

- i. **States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA. Any unadjusted excess ACA needs to be refunded to Government of India with interest at applicable rate.**
- ii. **States should not make any adjustment of excess ACA lying with them on their own without specific sanction of CSMC/CSC. Mission Directorate shall ensure that the installments sanctioned in the CSMC/CSC meetings are either adjusted against excess unutilized ACA lying with the concerned State/UT or are released expeditiously.**
- iii. **States are requested to send Final Utilisation Certificate and Project Completion Certificates expeditiously for all completed projects.**
- iv. **States/UTs shall submit all pending Utilisation Certificates at the earliest.**
- v. **States/UTs must complete all the ongoing projects by December 2016 and all essential documentation will need to be completed prior to closure of JNNURM i.e. by 31.3.2017.**
- vi. **The funding pattern for IHSDP projects has since been revised from 80:20 to 50:50 and for NER projects 90:10 to 80:20. Accordingly, ACA will be released as per the new funding pattern only.**

2. The Minutes of the 165<sup>th</sup> CSC meeting held on 18.2.2016 were confirmed.



### 3 Bihar

#### 3.1 Proposal for sanction of 2<sup>nd</sup> & final installments of ACA for IHSDP scheme at Mokama, Distt. Patna

3.1.1 The Committee was informed that out of 1950 sanctioned DUs in this project, none of the DUs has been completed. In response, State Government representative informed that being a beneficiary led project, work has been slow. Considerable progress, however, has been achieved after November 2015 in all IHSDP projects. The Committee noted that the financial utilisation is 83%. The TPIMA report scrutinized by BMTPC has observed that SLNA need to certify quality and progress of work. The State Representative informed that work on all DUs is in progress and assured that the project will be completed by December 2016. The 3 Pro-poor reform Certificates have been furnished.

3.1.2 The State Government representative also informed that due to non-availability of land and migration of beneficiaries, the State Govt of Bihar has decided to surrender 4678 not started DUs in 14 IHSDP projects and requested for its approval. The Committee observed that project-wise details of cancellation of DUs may be sent by the State and approval on file may be taken for cancellation of DUs in IHSDP projects. Monitoring Division may calculate ACA with regard to the cancelled DUs and proportionate cost of infrastructure may be adjusted/refunded with applicable interest.

**3.1.3 The Committee approved 2<sup>nd</sup> and final installment of ACA of Rs. 1712.63 lakh for the project as per Annexure-II. The applicable ACA will, however, be released as per revised funding pattern. In the matter of surrender of 4678 DUs, the Committee directed the proposal may be put up and approval be taken on file.**

### 4 Maharashtra

#### 4.1 Proposal for sanction of 2<sup>nd</sup> & final installments of ACA for i. IHSDP scheme for the town of Mudkhed, Distt. Nanded ii. IHSDP scheme for the town of Chopda Ph. II, Jalgaon iii. IHSDP scheme for the town of Tirora City, Ph. IV.

4.1.1 In case of Mudkhed project, the financial utilization is 95%. Out of 810 DUs, 245 DUs have been completed of which 125 are occupied and work on the remaining 565 DUs is in progress. As per SLNA, TPIMA has reported that the overall quality is satisfactory. The Committee, however, felt that the quality of construction is poor. It was directed that a team of HUDCO regional office and engineering department of MHADA may conduct a site inspection of project and submit a report immediately.

4.1.2 In case of Chopda Ph. II project, it was informed that out of 630 DUs, 480 DUs which were not started were curtailed and now only 150 DUs have been taken up in this project. Out of 150 DUs, 60 DUs have been completed and work on 90 DUs is in progress. As per HUDCO, TPIMA has reported that the overall quality is satisfactory. Due to curtailment and proportionate infra cost, excess ACA of Rs. 378.45 lakh has been released in this project.

4.1.3 In case Tirora Ph IV, out of 948 DUs, 507 DUs have been completed and work on 441 DUs is in progress. As per SLNA, TPIMA has reported that the overall quality is satisfactory.

4.1.4 The Committee also noted that the 3 Pro-poor reform Certificates in respect of above projects have been furnished. The Committee also directed State Government representative to furnish all pending UCs and project completion certificates etc. immediately

4.1.5 The Committee approved 2<sup>nd</sup> and final installment of ACAs of Rs. 161.81 Lakh for Mudkhed and Rs. 370.01 lakh for Tiroda (Ph. IV) projects as per Annexure-III. The ACA will, however, be released/adjusted on submission of Site Inspection Report in case of Mudkhed project as mentioned in preceding paras. There will not be any actual release but recoverable ACA of Rs. 378.45 lakh for Chopda Ph II project. The amount will be recovered/adjusted against other ongoing projects in Maharashtra. While releasing/adjusting ACA, new funding pattern as per MoF instructions shall be adopted.

## 5 Uttar Pradesh

5.1 The Committee was informed that, in the Review Meeting held on 17.5.2016, it was noticed that there is a mismatch of DUs undertaken under JNNURM as recorded by Govt. of U.P. and Monitoring Division. It was directed that project-wise details of DUs undertaken may be reconciled. Proposal from State Govt. may be taken up for their reinstatement. It is informed that the CSC had earlier dropped non-starter DUs due to shortage of time for mission period. SUDA Uttar Pradesh has furnished details of the 11 IHSDP projects wherein difference of DUs were found with MIS Division, Mission Directorate. It has been informed that surrender plan of UP has been finalized and cost escalation has been released by the State Government in the above projects so as to complete the same. The details of DUs as per GoUP and Gol is as under:

S. No.	Name of project	As per GoUP	As per Gol	Differences in DUs for reinstatement has been proposed
1	Sitapur/Biswan	252	216	36
2	Faizabad	1197	981	216
3	Ghaziabad/Dundahera	1236	1188	48
4	Hardoi/Gopamau	144	96	48
5	Sant Kabir Nagar/ Jawahar Nagar	72	60	12
6	Mathura/Kosi-Kalan	384	340	44
7	Amethi/Musafirkhana	125	122	3
8	Pilibhit/Neoria	885	599	286
9	Lakhimpur/Singhai	108	84	24
10	Moradabad/Thakurdwara	846	505	341
11	Badaun/Ujhani	128	96	32
	<b>Total</b>	<b>5377</b>	<b>4287</b>	<b>1090</b>



5.1.2 The Committee approved reinstatement of 1090 DUs in 11 projects as these DUs have been undertaken by the Govt. of U.P. and funds have been made available by the State Government for their completion. There will not be any additional release to the State Govt due to reinstatement, but recoverable ACA from the Govt. of U.P. will get reduced accordingly. State Government is also to ensure completion of these projects by 31.12.2016. All excess ACA available with the State Government may be returned with interest immediately.

## 6 GENERAL OBSERVATIONS/DIRECTIONS of CSC

The States/UT Governments were impressed upon to make concerted efforts to complete the DUs (along with infrastructure) in respect of ongoing projects within December 2016 and all utilization and project completion certificates are to be submitted well within the extended period of the Mission i.e. **31<sup>st</sup> March 2017**. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately.

Pending Utilisation Certificates from States under JNNURM will be linked to release of funds under PMAY(U), hence all pending UCs be submitted **IMMEDIATELY**.

**[Action: JNNURM Directorate to recommend Central ACA as per approval;**

**State Governments/appraisal agencies to take action on the observations of the Committee].**

7. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 166<sup>th</sup> MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 27.05.2016**

1. Dr. Nandita Chatterjee, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Shri Amrit Abhijat, Joint Secretary & Mission Director (HfA), MoHUPA
3. Shri R.S.Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
4. Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
5. Shri Ramesh Chander, DS (IFD), MoHUPA, New Delhi
6. Shri S.K.Valiathan ,D.S, M/O HUPA, Delhi
7. Shri S. C. Jana , Deputy Secretary, M/O HUPA, New Delhi
8. Shri B. M. Agrawal , Director, M/O HUPA, New Delhi
9. Smt Shobana Pramod, Under Secretary (HFA-II) M/O HUPA, Delhi
10. Shri Sushil P. Gahlaut, M Under Secretary (HFA-I) M/O HUPA, Delhi
11. Shri Rahul Mahana, Under Secretary (HFA-IV), MoHUPA, New Delhi
12. Dr. Archana , Secretary KMDA, West Bengal
13. Shri Ashimr Paul, Team Leader, PMU, West Bengal
14. Shri S. Salamat Ali, Project Director RUDSICO, Rajasthan
15. Shri R.K. Agrawal, Senior Adv & Cons, RUDSICO, Rajasthan
16. Shri Aurit Patni, RUDSICO, Rajasthan
17. Shri Anand Singh , EE, UAD.D. Bhopal, Madhya Pradesh
18. Shri Bhavin Patel, P.C& S.D.U, UD & UHD, Gujarat
19. Shri Yogesh Patel , Project Engineer Specialist, Affordable Housing Mission, Gujarat
20. Shri Yogesh Mathur, Jaipur Development Authority , Rajasthan
21. Shri Elangovawee , TNSCB, Tamil Nadu, Chennai
22. Shri T . P. Devadoss,EE, TNSCB,Chennai
23. Shri V.Shanmyan, AS (Urban), SUDA, Uttrakhand
24. Shri Rajiv Pandey , P. O, SUDA, Uttrakhand
25. Shri Rajshekhar ,NDMC,New Delhi
26. Smt Usha .P. Mahavir, GM(P), HUDCO ltd, New Delhi
27. Shri C.N. Jha,BMTPC, New Delhi
28. Smt. Anjali Pancholy, TCPO, M/O UD, New Delhi
29. Shri S.B.Suiha, M/O HUPA, New Delhi
30. Shri Taba Tedir , Urban Development Govt. of Andhra Pradesh, Itanagar
31. Shri S. Muralidharan, AGM(P), HUDCO, New Delhi
32. Shri Manish Kumar, M/O HUPA, Regional Coordinator, Delhi
33. Shri Rakesh Shrivastavs, Lead Engineer, PMU, M/O HUPA, Delhi
34. Shri Praveen Suri , S. Analyst (HFA-III),M/O HUPA, Delhi
35. Shri Umesh Shankar Prashad , M/O HUPA, Delhi
36. Shri Arvind Kumar , M/O HUPA, Delhi
37. Smt Anu Kukreja, Expenditure, MoF Delhi
38. Shri Siddhuraju , AEE, TNHB, Tamil Nadu
39. Shri M. P. Goswami, SUDA, Naya Raipur, Chhattisgarh
40. Shri Ashish Sharma, Raipur Municipal corporation, Chhattisgarh
41. Shri Atul. S. Chauhan , SUDA, Uttar Pradesh
42. Shri B.N.Jha Dy. Director , U.D. & H.D , Bihar
43. Shri T. Sundaramurty, Assl Exc. Engr., TNSCB, Tamil Nadu , Chennai
44. Shri R.Palaniswamy , M.D., TNSCB, Tamil Nadu, Chennai
45. Shri Balaraju .N.P. , Technical Director, Housing KSDM, Benagaluru , Karnataka
46. Shri Sannachittacial , Technical Director , KDSM, Benagaluru, Karantaka
47. Shri E.Ravendiram, IAS, M C, KDMC, Kalayan, Maharashtra
48. Shri P.G.Kulkarni, City Eng. , KDMC, Kalayan, Maharashtra
49. Shri Sanjay Lad, C E-II, MHADA, Maharashtra
50. Shri Neminath . P. Shethi , EE,PMAY, MHADA, Maharashtra
51. Shri Prashantur Kude, Chief Officer, M.C. Tirora , Maharashtra

ANNEXURE-  
to the minutes of 166th CSC (IHSDP) dated 27-5-2016

		(₹ in Lakh)											
Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release of 2nd & final installment of ACA	% of amount recommended to the total Central share approved
A	Bihar	Mokama	6954.23	3425.25	3528.98	1712.62	1712.62	%001	1848.47	1248.57	68%	1712.63	50%
		<b>TOTAL FOR BIHAR (1 PROJECT)</b>		<b>3425.25</b>		<b>1712.62</b>						<b>1712.63</b>	

★ The ACA admissible for release will be computed as per guidelines of the new funding pattern issued by ministry of Finance vide OM No. 16/12/US(IFD)/FD/2014 dt. 23rd November, 2015 and release will be made accordingly.

*[Handwritten Signature]*  
27/5/2016

(₹ in Lakh)													
Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release balance of 2nd & final installment of ACA	% of amount recommended to the total Central share approved
A	Maharashtra	Tiroda Ph-IV	2191.43	1480.06	711.37	1110.05	985.67	89%	520.59	496.92	95%	370.01	25%
B	Maharashtra	Mudkhed	1869.16	1058.00	811.16	896.19	896.19	100%	284.30	213.37	73%	161.81	15%
C	Maharashtra	Chopada Ph-II	★ ★ 421.59	232.81	188.78	611.26	426.18	70%	175.75	175.75	100%	-378.45	
<b>TOTAL FOR MAHARASHTRA (3 PROJECTS)</b>												153.37	

★ The ACA admissible for release will be computed as per guidelines of the new funding pattern issued by ministry of Finance vide OM No.16/(12)/US(IFD)/FD/2014 dt. 23rd November, 2015 and release will be made accordingly.

★ ★ Revised in 165th CSC dated 18/02/2016.

*(Handwritten Signature)*  
18/02/16

